

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
LIMITED SERVICE  
ANNUAL 2024

**TEXAS DEPARTMENT OF INSURANCE**

**FINANCIAL REPORT**

**LIMITED SERVICE**

**ANNUAL 2024**

2/25/25 12:39 PM

**REPORT CONTENTS**

PAGE

HMO's Service Areas/Divisions	1
Income Statement Data	5
Ending Enrollment	15
Cumulative Member Months	16
Medicaid Ending enrollment	18

**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:** HMO database L1224A.xlsx  
HMO Financial Statements

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendment

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7
28	14520126	15886	119	Humana Benefit Plan of Texas (Humana Behavior	01/06/16	Consolidated						
28-	96026	12525	1295	Cenpatico Behavioral Health of Texas, Inc.	02/07/06	Consolidated						
28-	94865	95799		Valueoptions of Texas, Inc.	08/18/98	Irving*						

\*Only operates in one service area

**INCOME STATEMENT DATA**

**2024 ANNUAL INFORMATION**

**TOTAL REVENUE**

LIMITED SERVICE HMOs	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valueoptions of Texas, Inc.	Irving*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**INCOME STATEMENT DATA**

**2024 ANNUAL INFORMATION**

**TOTAL MEDICAL & HOSPITAL EXPENSE**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
<b>Humana Benefit Plan of Texas (Humana Beha</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cenpatico Behavioral Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valueoptions of Texas, Inc.</b>	Irving*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**INCOME STATEMENT DATA**

**2024 ANNUAL INFORMATION**

**TOTAL ADMINISTRATION EXPENSE**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
<b>Humana Benefit Plan of Texas (Humana Beha</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cenpatico Behavioral Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valueoptions of Texas, Inc.</b>	Irving*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**INCOME STATEMENT DATA**

**2024 ANNUAL INFORMATION**

**TOTAL EXPENSES**

LIMITED SERVICE HMOs	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valueoptions of Texas, Inc.	Irving*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2024 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

LIMITED SERVICE HMOs	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valueoptions of Texas, Inc.	Irving*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**INCOME STATEMENT DATA**

**2024 ANNUAL INFORMATION**

**AFTER TAX NET INCOME**

LIMITED SERVICE HMOs	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valueoptions of Texas, Inc.	Irving*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**MEDICAID PREMIUM**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
<b>Humana Benefit Plan of Texas (Humana Beha</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cenpatico Behavioral Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Valueoptions of Texas, Inc.</b>	Irving*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0	\$0	\$0	\$0	\$0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**TOTAL REVENUES**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
<b>Humana Benefit Plan of Texas (Humana Beha</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cenpatico Behavioral Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Valueoptions of Texas, Inc.</b>	Irving*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$0	\$0	\$0	\$0	\$0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**TOTAL MEDICAL & HOSPITAL EXPENSE**

LIMITED SERVICE HMOs	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Valueoptions of Texas, Inc.	Irving*	\$65,661	(\$6,139)	\$0	\$0	\$0
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$65,661	(\$6,139)	\$0	\$0	\$0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$65,661	(\$6,139)	\$0	\$0	\$0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**TOTAL ADMINISTRATION & OTHER EXPENSE**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Valueoptions of Texas, Inc.	Irving*	(\$13,764)	(\$6,202)	\$0	\$2,698	\$0
<b>TOTAL LIMITED SERVICE TEXAS</b>		(\$13,764)	(\$6,202)	\$0	\$2,698	\$0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		(\$13,764)	(\$6,202)	\$0	\$2,698	\$0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**TOTAL EXPENSES**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Valueoptions of Texas, Inc.	Irving*	\$51,897	(\$12,341)	\$0	\$2,698	\$0
<b>TOTAL LIMITED SERVICE TEXAS</b>		\$51,897	(\$12,341)	\$0	\$2,698	\$0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		\$51,897	(\$12,341)	\$0	\$2,698	\$0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**NET INCOME BEFORE TAXES**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Valueoptions of Texas, Inc.	Irving*	(\$51,897)	\$12,341	\$0	(\$6,210)	\$0
<b>TOTAL LIMITED SERVICE TEXAS</b>		(\$51,897)	\$12,341	\$0	(\$6,210)	\$0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		(\$51,897)	\$12,341	\$0	(\$6,210)	\$0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**AFTER TAX NET INCOME**

LIMITED SERVICE HMOs	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Humana Benefit Plan of Texas (Humana Beha	Consolidated	\$0	\$0	\$0	\$0	\$0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Valueoptions of Texas, Inc.	Irving*	(\$43,530)	(\$8,942)	\$0	(\$4,334)	\$0
<b>TOTAL LIMITED SERVICE TEXAS</b>		(\$43,530)	(\$8,942)	\$0	(\$4,334)	\$0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		(\$43,530)	(\$8,942)	\$0	(\$4,334)	\$0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**TOTAL ENDING ENROLLMENT**

LIMITED SERVICE HMOs	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Humana Benefit Plan of Texas (Humana Beha	Consolidated	0	0	0	0	0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	0	0	0	0	0
Valueoptions of Texas, Inc.	Irving*	0	0	0	0	0
<b>TOTAL LIMITED SERVICE TEXAS</b>		0	0	0	0	0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		0	0	0	0	0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**CUMULATIVE MEMBER MONTHS**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
Humana Benefit Plan of Texas (Humana Beha	Consolidated	0	0	0	0	0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	0	0	0	0	0
Valueoptions of Texas, Inc.	Irving*	0	0	0	0	0
<b>TOTAL LIMITED SERVICE TEXAS</b>		0	0	0	0	0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		0	0	0	0	0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**MEDICAID ENDING ENROLLMENT**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
Humana Benefit Plan of Texas (Humana Beha	Consolidated	0	0	0	0	0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	0	0	0	0	0
Valueoptions of Texas, Inc.	Irving*	0	0	0	0	0
<b>TOTAL LIMITED SERVICE TEXAS</b>		0	0	0	0	0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		0	0	0	0	0

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)**

**2024 ANNUAL INFORMATION**

**MEDICAID CUMULATIVE MEMBER MONTHS**

<b>LIMITED SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/20 Year</b>	<b>12/21 Year</b>	<b>12/22 Year</b>	<b>12/23 Year</b>	<b>12/24 Year</b>
Humana Benefit Plan of Texas (Humana Beha	Consolidated	0	0	0	0	0
Cenpatico Behavioral Health of Texas, Inc.	Consolidated	0	0	0	0	0
Valueoptions of Texas, Inc.	Irving*	0	0	0	0	0
<b>TOTAL LIMITED SERVICE TEXAS</b>		0	0	0	0	0
<b>TOTAL LIMITED SERVICE IND WIDE</b>		0	0	0	0	0

\* Only operates in one service area