

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FOURTH QUARTER 2024

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FINANCIAL REPORT - TEXAS ONLY

FOURTH QUARTER 2024

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F1224Q.xls**
 HMO Financial Statements

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$413,225,818	\$485,850,815	\$344,448,923	\$365,598,980	\$389,416,288
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$7,552,167	\$4,447,562	\$4,400,862	\$4,594,201	\$4,669,659
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$47,213,774	\$72,696,681	\$71,688,771	\$68,906,949	\$91,952,601
Cigna Healthcare of Texas, Inc.	\$235,905,350	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,936	\$2,968	\$2,968	\$2,968	\$2,968
Community Health Choice, Inc.	\$297,801,771	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,684,528,131	\$2,686,860,221	\$2,364,099,924	\$2,707,336,134	\$2,660,132,411
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$62,530,796	\$27,811,450	\$20,999,193	\$12,648,674	\$2,648,521
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$79,769	\$1,820,319	\$1,714,260	\$2,078,976	(\$150,249)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,463,306	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$98,802,401	\$79,420,536	\$62,389,604	\$64,648,598	\$64,108,498
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$33,739,542	\$35,625,259	\$34,937,883	\$27,482,487	\$17,373,028
Scott & White Health Plan	\$237,963,556	\$320,400,936	\$364,386,285	\$375,802,126	\$361,550,172
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$5,065,455	\$27,487,717	\$38,084,163	\$34,239,778	\$44,831,842
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$14,328,441	(\$367,012)	(\$1,226,572)	(\$146,275)	(\$272,069)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$455,905,331	\$307,060,967	\$323,106,588	\$325,966,532	\$342,800,981
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$578,249	\$160,213	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$284,429,386	\$628,346,887	\$861,626,144	\$843,641,289	\$894,753,320
UTMB Health Plans, Inc.	\$55,238	\$53,779	\$52,070	\$49,638	\$47,494
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,885,177,352	\$5,128,793,339	\$4,912,601,256	\$5,277,217,779	\$5,305,048,590

INCOME STATEMENT DATA

FOURTH QUARTER 2024

MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$66,139,657	\$154,925,577	\$190,684,700	\$208,084,157	\$203,794,416
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$1,064,973	\$1,401,121	\$1,613,751	\$1,922,874	\$2,007,865
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$88,968,752	\$87,897,636	\$92,058,518	\$77,186,690	\$77,403,421
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$36,116,819	\$27,069,380	\$32,682,397	\$25,658,803	\$22,852,799
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$192,290,201	\$271,293,713	\$317,039,366	\$312,852,524	\$306,058,501

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$38,428,957	\$52,929,667	\$54,163,652	\$47,868,712	\$49,084,739
Aetna Better Health of Kansas, Inc.	\$42,159,890	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$349,952	\$6,911,578	\$5,655,431	\$9,616,904	\$10,473,107
American Health Plan of Texas, Inc.	\$4,981,301	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$363,050,737	\$220,713,490	\$223,822,048	\$234,678,661	\$211,901,696
Amerigroup Texas, Inc.	\$116,679,043	\$112,894,472	\$90,805,242	\$86,902,056	\$73,772,293
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,391,940	\$5,670,296	\$5,510,919	\$4,914,842	\$4,295,892
CHA HMO, Inc.	\$760,175,548	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$13,027,407	\$17,417,780	\$17,569,256	\$19,100,511	\$18,722,309
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	(\$48,833,983)	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$139,601,291	\$175,077,277	\$170,978,503	\$168,245,714	\$166,437,870
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$531,501	\$1,371,401	\$1,679,237	\$2,493,965	\$2,810,054
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$11,493,402	\$20,210,845	\$21,204,432	\$19,611,567	\$17,168,864
GlobalHealth of Texas	\$490,031	(\$182)	\$0	\$0	\$54,605
HCSC Insurance Company	\$6,348,504	\$15,669,782	\$17,422,918	\$16,914,628	\$17,240,559
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$673,715,709	\$669,439,626	\$668,413,109	\$632,287,518	\$623,431,397
Humana Benefit Plan of Texas	\$3,611,129	\$6,331,779	\$6,434,202	\$5,840,087	\$6,066,321
Humana Health Plan of Texas, Inc.	\$8,304,161	\$5,382,208	\$5,173,611	\$4,843,601	\$4,762,169
Humana Health Plan, Inc.	(\$113,995)	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123
Imperial Insurance Companies	\$3,296,717	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$196,982,845	\$236,001,655	\$247,139,225	\$247,599,514	\$205,045,095
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,826,530	\$109,510	(\$10,301)	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$17,761,722	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$132,126)	\$0	\$0	\$0	\$73,302
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$734,348,707	\$814,759,268	\$817,113,930	\$814,076,279	\$763,169,606
Procure Advantage LLC	\$7,275,437	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915
Provider Partners Health Plan of Texas, Inc.	\$16,895,827	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746
Scan Health Plan of Texas	\$517,734	\$822,526	\$725,736	\$822,287	\$966,574
Scott & White Care Plans	\$404,539	\$583,889	\$484,957	\$652,282	\$686,546
Scott & White Health Plan	\$96,233,308	\$104,271,086	\$118,590,801	\$103,166,907	\$419,893,150
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$148,854,293	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$180	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$131,345,287	\$159,147,647	\$174,577,030	\$176,641,380	\$180,400,880
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$17,864,207	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325
Prominence HealthFirst of Texas	\$18,664,146	\$23,544,341	\$38,748,050	\$35,357,275	\$29,394,687
UnitedHealthcare Benefits of Texas, Inc.	\$1,817,864,597	\$1,921,237,420	\$1,887,770,431	\$1,872,676,114	\$1,821,200,359
Unitedhealthcare Community Plan of Texas, LL	\$438,671,452	\$514,325,936	\$520,156,730	\$514,845,726	\$485,721,588
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$809,433	\$752,436	\$1,261,980	\$2,090,643
Wellcare of Texas, Inc.	\$306,597,808	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269
TOTAL BASIC SERVICE	\$6,106,665,734	\$6,509,350,435	\$6,555,038,226	\$6,430,300,231	\$6,480,392,641

INCOME STATEMENT DATA

FOURTH QUARTER 2024

MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$2,177,157	\$324,449	\$3,120	(\$207)	(\$1,227,590)
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$51,584	\$86,254	\$132,828	\$120,792	\$289,469
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$13,824,268	\$24,915,734	\$21,752,587	\$21,429,938	\$20,040,004
Health Care Service Corp.	(\$300,727)	\$15,282,967	\$5,716,552	\$17,056,162	\$7,036,275
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$15,752,282	\$40,609,404	\$27,605,087	\$38,606,685	\$26,138,158

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$229,583,516	\$85,857,434	\$224,505,721	\$247,887,122	\$237,248,025
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$241,561,965	\$343,693,802	\$361,259,591	\$357,467,970	\$548,620,759
Amerigroup Texas, Inc.	\$773,560,743	\$1,165,491,286	\$1,248,451,301	\$858,504,288	\$565,563,853
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$189,014,521	\$168,495,537	\$169,870,161	\$227,242,235	\$282,941,555
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$387,871,055	\$325,442,314	\$330,112,494	\$452,439,128	\$484,319,124
Cook Children's Health Plan	\$216,826,979	\$208,482,851	\$196,694,639	\$231,293,933	\$207,932,394
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$279,020,320	\$277,778,382	\$283,937,630	\$294,303,742	\$316,173,082
El Paso First Health Plans, Inc.	\$81,929,370	\$71,101,339	\$72,495,098	\$107,234,222	\$132,894,077
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$93,921,196	\$22,532,644	\$86,354,592	\$92,830,563	\$123,697,422
Healthspring Life & Health Ins. Co., Inc.	\$96,622	\$116,656	(\$80,088)	\$16,146	\$666,358
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$950,122,553	\$929,915,030	\$882,510,765	\$1,072,455,871	\$1,356,195,850
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$269,571,764	\$228,640,495	\$235,584,527	\$245,173,513	\$220,356,714
Physicians Health Choice of Texas, LLC	\$571,909	\$504,116	\$489,071	\$477,575	\$476,204
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$49,865,357	\$46,451,614	\$53,998,316	\$42,613,108	\$54,729,272
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$27,574,866	\$23,865,418	\$23,567,644	\$24,713,088	\$28,494,411
SHA, L.L.C.	\$110,154,350	\$88,300,259	\$106,857,008	\$84,307,087	\$115,171,287
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,339,697,526	\$1,251,997,788	\$1,434,624,669	\$1,537,420,523	\$1,606,606,909
Texas Children's Health Plan, Inc.	\$681,883,131	\$607,086,956	\$622,780,402	\$726,979,174	\$698,168,545
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,730,573	\$7,438,300	(\$7,438,300)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,786,454	\$1,690,982	\$1,622,917	\$1,562,440	\$1,548,941
Unitedhealthcare Community Plan of Texas, LL	\$716,666,031	\$270,182,507	\$627,105,567	\$811,865,996	\$1,134,258,992
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,646,010,800	\$6,125,065,712	\$6,955,303,726	\$7,416,787,723	\$8,116,063,774

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$104,321	\$40,841	\$39,376	(\$13,696)	(\$47)
Scott & White Health Plan	\$3,425,131	\$3,042,796	\$2,982,787	\$2,949,176	\$2,963,371
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,529,452	\$3,083,637	\$3,022,163	\$2,935,480	\$2,963,324

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$3,146,592	\$4,142,378	\$4,121,211	\$6,012,379	\$7,834,368
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$11,563,255	\$16,279,435	\$16,836,565	\$16,930,254	\$20,991,199
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,453,551	\$2,835,247	\$3,175,300	\$5,149,718	\$4,021,005
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$10,393,061	\$9,765,283	\$10,682,313	\$12,393,407	\$13,007,572
Cook Children's Health Plan	\$4,546,456	\$4,829,974	\$5,388,435	\$6,919,742	\$6,001,360
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$1,826,598	\$2,157,043	\$2,316,748	\$3,832,500	\$3,571,911
El Paso First Health Plans, Inc.	\$1,699,077	\$1,956,215	\$2,146,691	\$3,904,515	\$3,199,646
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,296,510	\$1,297,664	\$2,338,925	\$2,539,551	\$2,224,952
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,153,075	\$4,928,107	\$4,899,246	\$5,944,425	\$5,952,640
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$7,131,679	\$8,283,684	\$9,192,004	\$13,690,060	\$12,837,824
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,714,139	\$1,885,233	\$2,144,814	\$2,166,560	\$2,472,020
SHA, L.L.C.	\$760,828	\$846,464	\$0	\$2,035,487	\$1,940,249
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$6,934,001	\$7,926,653	\$8,592,621	\$13,924,013	\$12,785,555
Texas Children's Health Plan, Inc.	\$18,004,314	\$20,302,134	\$22,314,985	\$27,535,840	\$28,649,299
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$4,321,928	\$3,404,516	\$5,071,099	\$6,100,408	\$6,278,152
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$80,945,063	\$90,840,031	\$99,220,957	\$129,078,859	\$131,767,752

INCOME STATEMENT DATA
FOURTH QUARTER 2024
TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$451,654,775	\$538,780,482	\$398,612,575	\$413,467,692	\$438,501,027
Aetna Better Health of Kansas, Inc.	\$42,159,890	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643
Aetna Better Health of Texas, Inc.	\$298,869,765	\$244,925,389	\$419,311,632	\$461,983,658	\$448,876,809
Alignment Health Insurance Co of Arizona	\$349,952	\$6,911,578	\$5,655,431	\$9,616,904	\$10,473,107
American Health Plan of Texas, Inc.	\$4,981,301	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$614,342,026	\$569,179,303	\$589,485,621	\$596,740,625	\$763,964,524
Amerigroup Texas, Inc.	\$901,803,041	\$1,294,665,193	\$1,356,093,108	\$962,336,598	\$660,327,345
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,391,940	\$5,670,296	\$5,510,919	\$4,914,842	\$4,295,892
CHA HMO, Inc.	\$760,175,548	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$60,241,181	\$90,114,462	\$89,258,027	\$88,007,460	\$110,674,910
Cigna Healthcare of Texas, Inc.	\$235,905,350	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890
Clover HMO of New Jersey	(\$48,833,983)	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$191,525,592	\$171,420,006	\$173,181,258	\$232,515,713	\$287,254,997
Community Health Choice, Inc.	\$297,801,771	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047
Community Health Choice Texas, Inc.	\$399,329,089	\$336,608,718	\$342,408,558	\$466,755,409	\$499,334,561
Cook Children's Health Plan	\$221,373,435	\$213,312,826	\$202,083,074	\$238,213,675	\$213,933,754
Devoted Health Plan of Texas, Inc.	\$139,601,291	\$175,077,277	\$170,978,503	\$168,245,714	\$166,437,870
Driscoll Children's Health Plan	\$280,846,918	\$279,935,425	\$286,254,378	\$298,136,242	\$319,744,993
El Paso First Health Plans, Inc.	\$84,159,948	\$74,428,955	\$76,321,026	\$113,632,702	\$138,903,777
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$11,493,402	\$20,210,845	\$21,204,432	\$19,611,567	\$17,168,864
GlobalHealth of Texas	\$490,031	(\$182)	\$0	\$0	\$54,605
HCSC Insurance Company	\$20,172,772	\$40,585,516	\$39,175,505	\$38,344,566	\$37,280,563
Health Care Service Corp.	\$1,780,445,110	\$2,725,973,496	\$2,458,509,993	\$2,819,762,410	\$2,793,091,060
Healthspring Life & Health Ins. Co., Inc.	\$673,812,331	\$669,556,282	\$668,333,021	\$632,303,664	\$624,097,755
Humana Benefit Plan of Texas	\$3,611,129	\$6,331,779	\$6,434,202	\$5,840,087	\$6,066,321
Humana Health Plan of Texas, Inc.	\$70,834,956	\$33,193,659	\$26,172,804	\$17,492,275	\$7,410,691
Humana Health Plan, Inc.	(\$113,995)	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123
Imperial Insurance Companies	\$3,376,486	\$1,820,319	\$1,714,260	\$2,078,976	(\$150,249)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$196,982,845	\$236,001,655	\$247,139,225	\$247,599,514	\$205,045,095
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,826,530	\$109,510	(\$10,301)	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,463,306	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252
Memorial Hermann Health Plan, Inc.	\$17,761,722	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714
Molina Healthcare of Texas, Inc.	\$1,142,046,781	\$1,102,161,309	\$1,041,858,133	\$1,220,235,584	\$1,503,660,409
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$132,126)	\$0	\$0	\$0	\$73,302
Parkland Community Health Plan, Inc.	\$276,703,443	\$236,924,179	\$244,776,531	\$258,863,572	\$233,194,539
Physicians Health Choice of Texas, LLC	\$734,920,616	\$815,263,384	\$817,603,001	\$814,553,854	\$763,645,810
Procure Advantage LLC	\$7,275,437	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915
Provider Partners Health Plan of Texas, Inc.	\$16,895,827	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746
Scan Health Plan of Texas	\$517,734	\$822,526	\$725,736	\$822,287	\$966,574
Scott & White Care Plans	\$34,248,402	\$36,249,989	\$35,462,216	\$28,121,073	\$18,059,527
Scott & White Health Plan	\$387,487,352	\$474,166,432	\$539,958,189	\$524,531,316	\$839,135,965
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$148,854,293	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731
Sendero Health Plans, Inc.	\$5,065,455	\$27,487,717	\$38,084,163	\$34,239,778	\$44,831,842
Seton Health Plan, Inc.	\$29,289,005	\$25,750,651	\$25,712,458	\$26,879,647	\$30,966,431
SHA, L.L.C.	\$125,243,799	\$88,779,711	\$105,630,436	\$86,196,299	\$116,839,467
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,969,998,963	\$1,753,202,435	\$1,973,583,306	\$2,079,611,251	\$2,165,447,125
Texas Children's Health Plan, Inc.	\$699,887,445	\$627,389,090	\$645,095,387	\$754,515,014	\$726,817,843
Texas Health + Aetna Health Plan Inc.	\$578,249	\$160,213	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$17,864,207	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325
Prominence HealthFirst of Texas	\$23,394,718	\$30,982,641	\$31,309,750	\$35,357,275	\$29,394,687
UnitedHealthcare Benefits of Texas, Inc.	\$1,819,653,987	\$1,922,931,338	\$1,889,396,284	\$1,874,241,490	\$1,822,752,235
Unitedhealthcare Community Plan of Texas, LL	\$1,159,659,411	\$787,912,959	\$1,152,333,396	\$1,332,812,130	\$1,626,258,732
Unitedhealthcare of Texas, Inc.	\$284,429,386	\$628,346,887	\$861,626,144	\$843,641,289	\$894,753,320
UTMB Health Plans, Inc.	\$55,238	\$53,779	\$52,070	\$49,638	\$47,494
Verda Health Plan of Texas, Inc.	\$0	\$809,433	\$752,436	\$1,261,980	\$2,090,643
Wellcare of Texas, Inc.	\$306,597,808	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269
TOTAL BASIC SERVICE	\$16,930,370,884	\$18,169,036,272	\$18,869,830,781	\$19,607,779,281	\$20,368,432,741

INCOME STATEMENT DATA

FOURTH QUARTER 2024

TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$234,900	\$234,900
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,862,497	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$3	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$14,873,312	\$15,167,536	\$15,596,342	\$20,414,520	\$1,850,588
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$41,663
Scott & White Health Plan	\$30,587	\$44,860	\$1,616,969	\$45,874	\$50,379
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$866,628	\$894,916	\$855,950	\$843,874	\$832,922
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$88,361,444	\$100,009,071	(\$100,009,071)	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,014,071	\$230,976	\$2,377,416	\$295,285	(\$1,820,694)
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$110,368,542	\$116,707,359	(\$79,202,395)	\$21,834,453	\$1,189,758

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$453,748,763	\$538,780,482	\$398,612,556	\$418,306,534	\$438,161,882
Aetna Better Health of Kansas, Inc.	\$42,159,889	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643
Aetna Better Health of Texas, Inc.	\$298,686,745	\$379,896,633	\$414,489,143	\$466,428,031	\$447,491,119
Alignment Health Insurance Co of Arizona	\$349,952	\$7,034,844	\$5,605,617	\$9,602,312	\$10,399,485
American Health Plan of Texas, Inc.	\$4,981,301	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$733,856,895	\$575,965,979	\$598,605,076	\$600,974,307	\$768,618,749
Amerigroup Texas, Inc.	\$1,364,960,136	\$1,276,035,127	\$1,352,994,001	\$991,157,104	\$654,795,586
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,427,916	\$5,645,474	\$5,356,719	\$4,919,807	\$4,366,165
CHA HMO, Inc.	\$760,175,548	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$61,817,471	\$88,704,764	\$90,681,391	\$85,317,064	\$111,897,895
Cigna Healthcare of Texas, Inc.	\$235,905,350	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890
Clover HMO of New Jersey	(\$48,833,983)	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$188,602,792	\$171,192,689	\$178,057,391	\$230,029,207	\$275,636,748
Community Health Choice, Inc.	\$297,801,771	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047
Community Health Choice Texas, Inc.	\$399,329,089	\$336,608,718	\$342,408,558	\$466,755,409	\$499,334,561
Cook Children's Health Plan	\$221,373,435	\$213,312,826	\$202,083,074	\$238,213,675	\$213,933,754
Devoted Health Plan of Texas, Inc.	\$140,028,064	\$175,266,349	\$170,760,761	\$167,169,150	\$165,838,497
Driscoll Children's Health Plan	\$280,846,918	\$279,935,425	\$286,254,378	\$298,136,242	\$332,739,068
El Paso First Health Plans, Inc.	\$81,940,822	\$77,390,241	\$78,463,287	\$112,161,437	\$134,323,937
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$60,038,491	\$96,621,321	\$106,841,627	\$102,006,182	\$97,073,215
GlobalHealth of Texas	\$490,031	(\$182)	\$0	\$0	\$54,605
HCSC Insurance Company	\$64,409,191	\$92,055,646	\$68,565,803	\$79,264,757	\$75,236,136
Health Care Service Corp.	\$1,818,156,707	\$2,760,739,048	\$2,469,999,159	\$2,820,808,385	\$2,815,091,330
Healthspring Life & Health Ins. Co., Inc.	\$673,803,832	\$669,556,282	\$668,333,021	\$632,303,664	\$632,303,664
Humana Benefit Plan of Texas	\$3,611,129	\$6,331,779	\$6,404,481	\$5,869,808	\$6,066,321
Humana Health Plan of Texas, Inc.	\$68,275,670	\$33,193,659	\$26,055,988	\$20,513,496	\$5,242,616
Humana Health Plan, Inc.	(\$113,995)	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123
Imperial Insurance Companies	\$3,416,500	\$2,369,919	\$1,765,470	\$2,131,814	(\$96,809)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$196,983,012	\$236,022,265	\$247,139,252	\$247,600,225	\$205,045,095
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,833,204	\$112,097	(\$8,100)	\$2,201	\$1,473
Memorial Hermann Commercial Health Plan, Inc.	\$5,463,306	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252
Memorial Hermann Health Plan, Inc.	\$17,761,722	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714
Molina Healthcare of Texas, Inc.	\$1,144,815,461	\$1,095,028,825	\$1,076,240,826	\$1,253,362,026	\$1,512,260,862
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$262,825,716	\$325,484,887	\$330,235,002	\$409,496,132	\$373,313,626
Parkland Community Health Plan, Inc.	\$236,946,212	\$234,621,473	\$230,918,852	\$239,451,934	\$230,638,357
Physicians Health Choice of Texas, LLC	\$735,156,632	\$825,963,591	\$821,923,501	\$814,727,929	\$760,239,919
Procure Advantage LLC	\$7,275,437	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915
Provider Partners Health Plan of Texas, Inc.	\$16,895,827	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746
Scan Health Plan of Texas	\$517,734	\$822,526	\$725,736	\$822,287	\$966,574
Scott & White Care Plans	\$34,248,402	\$36,249,989	\$35,462,216	\$28,121,073	\$18,101,190
Scott & White Health Plan	\$387,517,939	\$474,211,292	\$541,575,158	\$524,577,190	\$513,157,550
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$148,854,293	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731
Sendero Health Plans, Inc.	\$5,065,455	\$27,487,717	\$38,084,163	\$34,239,778	\$46,013,808
Seton Health Plan, Inc.	\$27,386,432	\$23,296,567	\$25,650,224	\$22,315,293	\$31,799,353
SHA, L.L.C.	\$125,245,497	\$88,783,143	\$105,631,941	\$86,191,362	\$116,839,467
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,014,082,526	\$1,826,662,891	\$1,881,872,406	\$2,083,428,758	\$2,150,289,535
Texas Children's Health Plan, Inc.	\$700,135,646	\$627,620,066	\$647,472,803	\$754,810,299	\$729,197,149
Texas Health + Aetna Health Plan Inc.	\$578,249	\$160,213	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$17,864,207	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325
Prominence HealthFirst of Texas	\$23,394,718	\$30,982,641	\$31,309,750	\$35,357,275	\$29,394,687
UnitedHealthcare Benefits of Texas, Inc.	\$1,817,519,786	\$1,943,371,776	\$1,896,223,446	\$1,870,208,115	\$1,820,333,510
Unitedhealthcare Community Plan of Texas, LL	\$1,068,496,053	\$1,167,500,607	\$1,173,532,408	\$1,334,274,516	\$1,627,525,725
Unitedhealthcare of Texas, Inc.	\$284,434,290	\$628,344,945	\$861,554,535	\$843,762,332	\$894,678,996
UTMB Health Plans, Inc.	\$55,238	\$53,779	\$52,070	\$49,638	\$47,494
Verda Health Plan of Texas, Inc.	\$0	\$810,332	\$751,974	\$1,262,084	\$2,090,674
Wellcare of Texas, Inc.	\$306,597,808	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269
TOTAL BASIC SERVICE	\$17,815,197,230	\$19,255,057,456	\$19,300,729,558	\$20,190,374,343	\$20,547,152,092

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$374,761,315	\$393,102,594	\$346,907,651	\$431,777,934	\$445,370,890
Aetna Better Health of Kansas, Inc.	\$36,927,977	\$45,492,882	\$46,956,822	\$48,445,136	\$42,364,613
Aetna Better Health of Texas, Inc.	\$246,189,289	\$383,452,253	\$332,339,063	\$392,401,502	\$418,671,678
Alignment Health Insurance Co of Arizona	\$220,479	\$5,914,157	\$8,602,504	\$7,066,087	\$9,098,189
American Health Plan of Texas, Inc.	\$4,837,167	\$4,055,026	\$2,107,545	\$2,201,867	\$2,772,022
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$678,739,551	\$585,580,800	\$591,976,759	\$619,207,171	\$767,130,112
Amerigroup Texas, Inc.	\$1,215,263,672	\$1,188,716,312	\$1,187,360,442	\$861,324,757	\$595,191,231
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,988,900	\$5,386,124	\$5,499,792	\$4,574,992	\$5,163,679
CHA HMO, Inc.	\$650,697,302	\$722,328,663	\$752,101,286	\$697,740,013	\$701,962,765
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$53,019,065	\$69,496,586	\$78,133,060	\$79,663,135	\$104,230,191
Cigna Healthcare of Texas, Inc.	\$194,927,424	\$132,623,708	\$168,447,692	\$109,304,279	\$123,459,758
Clover HMO of New Jersey	(\$42,399,953)	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$193,376,317	\$154,456,997	\$151,477,056	\$188,619,192	\$245,570,999
Community Health Choice, Inc.	\$256,390,278	\$222,356,504	\$220,674,108	\$215,842,687	\$148,660,394
Community Health Choice Texas, Inc.	\$375,425,493	\$301,015,467	\$304,101,135	\$396,579,763	\$433,520,849
Cook Children's Health Plan	\$198,050,689	\$195,723,099	\$186,216,538	\$197,858,075	\$183,877,708
Devoted Health Plan of Texas, Inc.	\$106,578,742	\$149,239,955	\$137,957,654	\$150,954,725	\$145,194,904
Driscoll Children's Health Plan	\$314,869,282	\$252,142,494	\$250,488,783	\$306,301,872	\$302,643,913
El Paso First Health Plans, Inc.	\$70,177,296	\$73,252,861	\$77,851,752	\$92,053,120	\$117,676,426
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$86,334,402	\$105,884,552	\$136,521,679	\$114,821,979	\$101,305,209
GlobalHealth of Texas	\$158,163	(\$118,250)	(\$172,705)	(\$34,089)	(\$76,148)
HCSC Insurance Company	\$69,941,791	\$80,043,914	\$80,183,693	\$77,729,559	\$66,369,135
Health Care Service Corp.	\$1,551,845,474	\$1,933,410,397	\$2,258,277,755	\$2,453,938,457	\$2,519,685,202
Healthspring Life & Health Ins. Co., Inc.	\$695,307,537	\$529,034,346	\$528,326,888	\$528,147,755	\$512,303,288
Humana Benefit Plan of Texas	\$3,194,839	\$4,504,297	\$5,354,718	\$4,597,021	\$6,121,376
Humana Health Plan of Texas, Inc.	\$62,210,145	\$29,395,764	\$24,689,475	\$21,995,261	\$9,459,273
Humana Health Plan, Inc.	\$841	\$2,583,153	\$2,710,009	\$150,896	(\$2,002,064)
Imperial Insurance Companies	\$2,579,406	\$1,629,250	\$1,212,798	\$1,341,051	\$213,162
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$194,065,948	\$229,178,187	\$225,273,425	\$227,405,013	\$190,321,015
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$7,478,071	\$175,369	\$19,850	(\$128,832)	\$19,883
Memorial Hermann Commercial Health Plan, Inc.	\$4,018,714	\$4,929,849	\$5,233,745	\$3,755,102	\$3,559,607
Memorial Hermann Health Plan, Inc.	\$20,186,512	\$27,447,578	\$36,171,744	\$31,467,566	\$49,054,106
Molina Healthcare of Texas, Inc.	\$1,023,779,046	\$972,469,669	\$919,993,946	\$1,092,140,705	\$1,275,425,518
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$209,720,955	\$223,557,552	\$250,102,816	\$295,007,695	\$317,377,684
Parkland Community Health Plan, Inc.	\$185,151,765	\$204,271,707	\$197,831,750	\$208,643,209	\$225,343,328
Physicians Health Choice of Texas, LLC	\$659,752,126	\$778,446,613	\$735,645,384	\$734,615,227	\$688,419,263
Procure Advantage LLC	\$6,643,181	\$6,444,451	\$7,337,735	\$7,969,435	\$8,834,735
Provider Partners Health Plan of Texas, Inc.	\$11,314,293	\$14,153,454	\$20,660,969	\$18,024,004	\$12,150,214
Scan Health Plan of Texas	\$1,808,345	\$206,237	\$433,254	\$293,715	\$2,510,056
Scott & White Care Plans	\$31,182,239	\$29,592,660	\$32,394,333	\$30,052,761	\$20,209,888
Scott & White Health Plan	\$366,266,639	\$377,590,733	\$442,409,322	\$460,732,995	\$456,704,849
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$131,381,229	\$137,574,044	\$112,681,160	\$127,253,663	\$131,658,537
Sendero Health Plans, Inc.	\$7,080,573	\$22,793,732	\$28,780,298	\$28,364,829	\$37,005,397
Seton Health Plan, Inc.	\$30,932,753	\$23,371,682	\$25,671,013	\$15,727,127	\$22,677,166
SHA, L.L.C.	\$103,118,670	\$73,321,312	\$106,664,132	\$73,905,132	\$100,165,080
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,744,197,255	\$1,625,739,401	\$1,678,487,991	\$1,775,042,383	\$1,970,216,046
Texas Children's Health Plan, Inc.	\$748,589,126	\$577,948,653	\$648,757,865	\$743,978,722	\$658,103,540
Texas Health + Aetna Health Plan Inc.	\$675,930	\$15,482	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$12,990,555	\$14,391,743	\$15,163,783	\$16,008,540	\$16,279,632
Prominence HealthFirst of Texas	\$15,460,256	\$22,384,666	\$24,576,161	\$28,046,691	\$22,423,876
UnitedHealthcare Benefits of Texas, Inc.	\$1,611,720,815	\$1,746,655,345	\$1,664,337,963	\$1,673,396,390	\$1,613,865,821
Unitedhealthcare Community Plan of Texas, LL	\$978,902,427	\$1,050,318,088	\$1,077,453,046	\$1,235,317,922	\$1,468,511,502
Unitedhealthcare of Texas, Inc.	\$205,687,463	\$391,700,427	\$604,732,471	\$664,871,070	\$710,444,624
UTMB Health Plans, Inc.	\$48,166	\$69,642	\$34,900	\$25,049	(\$1,684)
Verda Health Plan of Texas, Inc.	\$0	\$699,132	\$701,426	\$1,117,452	\$2,241,180
Wellcare of Texas, Inc.	\$331,987,948	\$276,262,931	\$271,499,918	\$250,565,210	\$301,883,762
TOTAL BASIC SERVICE	\$16,049,753,882	\$16,402,414,245	\$17,019,354,355	\$17,748,202,972	\$18,311,343,380

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$27,140,764	\$60,582,580	\$46,215,887	\$51,765,805	\$75,031,665
Aetna Better Health of Kansas, Inc.	\$6,213,065	\$5,727,845	\$5,623,677	\$5,204,927	\$5,965,000
Aetna Better Health of Texas, Inc.	\$30,893,318	\$36,664,158	\$43,486,847	\$45,976,028	\$52,931,560
Alignment Health Insurance Co of Arizona	\$464,499	\$2,754,230	\$1,674,599	\$1,718,398	\$1,836,836
American Health Plan of Texas, Inc.	\$768,163	\$672,711	\$553,892	\$530,025	\$554,295
Amerihealth Caritas Texas, Inc.	\$0	\$69	\$285	\$0	\$0
Amerigroup Insurance Company, Inc.	\$88,034,519	\$52,914,014	\$54,629,430	\$51,191,141	\$71,421,266
Amerigroup Texas, Inc.	\$164,159,961	\$113,321,301	\$115,576,479	\$86,056,316	\$60,448,261
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$240	\$250	\$25	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,477,451	\$875,169	\$669,620	\$788,296	\$592,041
CHA HMO, Inc.	\$96,495,919	\$74,750,832	\$75,363,759	\$82,432,884	\$103,356,849
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$12,542,995	\$15,721,306	\$14,853,873	\$14,400,354	\$15,884,978
Cigna Healthcare of Texas, Inc.	\$72,589,753	\$47,012,752	\$46,545,831	\$45,062,900	\$41,795,324
Clover HMO of New Jersey	(\$8,267,501)	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$24,273,809	\$19,993,189	\$20,482,120	\$25,738,407	\$26,924,700
Community Health Choice, Inc.	\$34,399,623	\$29,149,454	\$27,404,394	\$30,654,845	\$35,723,146
Community Health Choice Texas, Inc.	\$45,372,879	\$41,816,765	\$40,139,472	\$35,135,118	\$54,394,833
Cook Children's Health Plan	\$21,280,367	\$22,406,324	\$21,594,112	\$24,063,583	\$21,445,548
Devoted Health Plan of Texas, Inc.	\$21,066,668	\$24,501,106	\$25,693,962	\$27,620,705	\$24,844,593
Driscoll Children's Health Plan	\$29,861,174	\$29,328,614	\$30,003,288	\$32,338,795	\$37,212,478
El Paso First Health Plans, Inc.	\$10,469,055	\$10,521,790	\$10,818,586	\$13,706,926	\$16,131,666
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$10,119,936	\$13,833,367	\$7,557,636	\$9,172,683	\$9,172,028
GlobalHealth of Texas	\$173,131	\$5,374	\$853	\$7,443	(\$18,755)
HCSC Insurance Company	\$18,123,553	\$21,910,709	\$10,019,479	\$10,927,327	\$12,720,971
Health Care Service Corp.	\$286,497,026	\$370,860,173	\$361,130,859	\$386,694,020	\$399,614,085
Healthspring Life & Health Ins. Co., Inc.	\$169,868,393	\$95,488,624	\$42,519,985	\$117,244,065	(\$3,844,100)
Humana Benefit Plan of Texas	\$607,339	\$649,516	\$663,880	\$727,725	\$941,941
Humana Health Plan of Texas, Inc.	\$14,002,251	\$8,913,060	\$9,633,056	\$12,324,022	\$8,567,934
Humana Health Plan, Inc.	(\$509,727)	(\$1,680,144)	(\$224,325)	(\$271,997)	\$507,708
Imperial Insurance Companies	(\$489,077)	\$539,900	\$450,151	\$422,349	\$426,846
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$21,719,892	\$16,025,515	\$12,759,004	\$12,899,278	\$15,585,703
KelseyCare Administrators, LLC	\$4,064	\$4,415	\$4,367	\$6,544	\$8,022
Lasso Healthcare Insurance Company	\$633,141	(\$810,874)	\$1,096	\$10,819	\$44,421
Memorial Hermann Commercial Health Plan, Inc.	\$805,053	\$797,360	\$713,371	\$691,732	\$719,025
Memorial Hermann Health Plan, Inc.	\$2,371,585	\$4,065,084	\$4,285,215	\$4,244,344	\$4,092,374
Molina Healthcare of Texas, Inc.	\$119,356,137	\$114,060,742	\$105,406,069	\$115,618,536	\$125,272,174
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$87,930	\$0	\$0	\$0	\$40,857
Mutual of Omaha Medicare Advantage Co.	\$623	\$0	\$0	\$0	\$3,007
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$52,119,201	\$56,584,712	\$61,725,730	\$67,039,410	\$65,625,768
Parkland Community Health Plan, Inc.	\$35,289,174	\$33,115,864	\$32,018,450	\$32,599,102	\$35,966,246
Physicians Health Choice of Texas, LLC	\$57,525,649	\$52,876,331	\$49,874,239	\$49,801,655	\$60,027,794
Procure Advantage LLC	\$1,106,100	\$1,234,393	\$1,307,810	\$1,254,603	\$1,462,909
Provider Partners Health Plan of Texas, Inc.	\$5,212,730	\$5,517,972	\$6,216,121	\$6,366,972	\$6,629,788
Scan Health Plan of Texas	\$1,326,648	\$382,791	\$207,191	\$657,153	\$1,405,489
Scott & White Care Plans	\$3,216,123	\$4,861,942	\$2,175,713	\$3,468,103	\$1,457,526
Scott & White Health Plan	\$47,639,490	\$61,200,858	\$63,795,083	\$60,788,137	\$53,521,488
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$16,500,322	\$17,561,930	\$18,458,972	\$20,466,518	\$20,569,806
Sendero Health Plans, Inc.	\$5,992,436	\$4,420,561	\$4,567,900	\$3,449,180	\$6,483,452
Seton Health Plan, Inc.	\$6,459,305	\$5,077,889	\$5,864,047	\$5,760,180	\$4,879,108
SHA, L.L.C.	\$12,500,167	\$9,812,214	\$10,161,220	\$8,968,097	\$14,007,015
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$199,064,119	\$170,643,732	\$154,845,263	\$169,765,560	\$181,810,058
Texas Children's Health Plan, Inc.	\$64,736,882	\$67,933,009	\$62,612,985	\$63,494,630	\$53,580,563
Texas Health + Aetna Health Plan Inc.	\$98,838	\$27,498	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$4,428,645	\$4,651,440	\$4,502,788	\$4,708,972	\$4,916,270
Prominence HealthFirst of Texas	\$5,836,418	\$5,475,126	\$5,049,680	\$6,400,600	\$3,272,166
UnitedHealthcare Benefits of Texas, Inc.	\$129,938,859	\$123,845,940	\$116,354,243	\$116,223,211	\$141,783,897
Unitedhealthcare Community Plan of Texas, LL	\$76,612,594	\$77,319,297	\$86,101,373	\$84,248,694	\$116,644,016
Unitedhealthcare of Texas, Inc.	\$74,691,291	\$138,626,283	\$169,842,855	\$187,542,409	\$134,871,751
UTMB Health Plans, Inc.	\$48,777	\$45,801	\$45,233	\$44,561	\$37,704
Verda Health Plan of Texas, Inc.	\$4,740,518	\$2,321,732	\$1,482,233	\$1,375,100	\$2,077,390
Wellcare of Texas, Inc.	\$42,489,905	\$32,964,716	\$33,979,170	\$37,669,387	\$38,482,270
TOTAL BASIC SERVICE	\$2,170,181,925	\$2,109,879,300	\$2,027,439,360	\$2,177,196,602	\$2,169,861,756

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$401,902,079	\$453,685,174	\$393,123,538	\$483,543,739	\$520,402,555
Aetna Better Health of Kansas, Inc.	\$43,141,042	\$51,220,727	\$52,580,499	\$53,650,063	\$48,329,613
Aetna Better Health of Texas, Inc.	\$277,082,607	\$420,116,411	\$375,825,910	\$438,377,530	\$471,603,238
Alignment Health Insurance Co of Arizona	\$684,978	\$8,668,387	\$10,277,103	\$8,784,485	\$10,935,025
American Health Plan of Texas, Inc.	\$5,605,330	\$4,727,737	\$2,661,437	\$2,731,892	\$3,326,317
Amerihealth Caritas Texas, Inc.	\$0	\$69	\$285	\$0	\$0
Amerigroup Insurance Company, Inc.	\$766,774,070	\$638,494,814	\$646,606,189	\$670,398,312	\$838,551,378
Amerigroup Texas, Inc.	\$1,379,423,633	\$1,302,037,613	\$1,302,936,921	\$947,381,073	\$655,639,492
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$0	\$240	\$250	\$25	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,466,351	\$6,261,293	\$6,169,412	\$5,363,288	\$5,755,720
CHA HMO, Inc.	\$747,193,221	\$797,079,495	\$827,465,045	\$780,172,897	\$805,319,614
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$65,562,060	\$85,217,892	\$92,986,933	\$94,063,489	\$120,115,169
Cigna Healthcare of Texas, Inc.	\$267,517,177	\$179,636,460	\$214,993,523	\$154,367,179	\$165,255,082
Clover HMO of New Jersey	(\$50,667,454)	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$217,650,126	\$174,450,186	\$171,959,176	\$214,357,599	\$272,495,700
Community Health Choice, Inc.	\$290,789,902	\$251,505,958	\$248,078,502	\$246,497,532	\$184,383,540
Community Health Choice Texas, Inc.	\$420,798,372	\$342,832,232	\$344,240,608	\$431,714,881	\$487,915,682
Cook Children's Health Plan	\$219,331,056	\$218,129,423	\$207,810,650	\$221,921,658	\$205,323,256
Devoted Health Plan of Texas, Inc.	\$127,645,410	\$173,741,061	\$163,651,616	\$178,575,430	\$170,039,497
Driscoll Children's Health Plan	\$344,730,456	\$281,471,108	\$280,492,071	\$338,640,667	\$339,856,391
El Paso First Health Plans, Inc.	\$80,646,351	\$83,774,651	\$88,670,338	\$105,760,046	\$133,808,092
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$96,454,338	\$119,717,919	\$144,079,315	\$123,994,662	\$110,477,237
GlobalHealth of Texas	\$331,294	(\$112,876)	(\$171,852)	(\$26,646)	(\$94,903)
HCSC Insurance Company	\$88,065,344	\$101,954,623	\$90,203,172	\$88,656,886	\$79,090,106
Health Care Service Corp.	\$1,838,342,500	\$2,304,270,570	\$2,619,408,614	\$2,840,632,477	\$2,919,299,287
Healthspring Life & Health Ins. Co., Inc.	\$865,175,930	\$624,522,970	\$570,846,873	\$645,391,820	\$508,459,188
Humana Benefit Plan of Texas	\$3,802,178	\$5,153,813	\$6,018,598	\$5,324,746	\$7,063,318
Humana Health Plan of Texas, Inc.	\$76,212,396	\$38,308,825	\$34,322,531	\$34,319,283	\$18,027,207
Humana Health Plan, Inc.	(\$508,886)	\$903,009	\$2,485,684	(\$121,101)	(\$1,494,356)
Imperial Insurance Companies	\$2,090,329	\$2,169,150	\$1,662,949	\$1,763,400	\$640,008
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$215,785,840	\$245,203,702	\$238,032,429	\$240,304,291	\$205,906,718
KelseyCare Administrators, LLC	\$4,064	\$4,415	\$4,367	\$6,544	\$8,022
Lasso Healthcare Insurance Company	\$8,111,212	(\$635,505)	\$20,946	(\$118,013)	\$64,304
Memorial Hermann Commercial Health Plan, Inc.	\$4,823,767	\$5,727,209	\$5,947,116	\$4,446,834	\$4,278,632
Memorial Hermann Health Plan, Inc.	\$22,558,097	\$31,512,662	\$40,456,959	\$35,711,910	\$53,146,480
Molina Healthcare of Texas, Inc.	\$1,143,135,183	\$1,086,530,411	\$1,025,400,015	\$1,207,759,241	\$1,400,697,692
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$87,930	\$0	\$0	\$0	\$40,857
Mutual of Omaha Medicare Advantage Co.	\$623	\$0	\$0	\$0	\$3,007
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$261,840,156	\$280,142,264	\$311,828,546	\$362,047,105	\$383,003,452
Parkland Community Health Plan, Inc.	\$220,440,938	\$237,387,571	\$229,850,200	\$241,242,311	\$261,309,574
Physicians Health Choice of Texas, LLC	\$717,277,775	\$831,322,944	\$785,519,623	\$784,416,882	\$748,447,057
Procure Advantage LLC	\$7,749,281	\$7,678,844	\$8,645,545	\$9,224,038	\$10,297,644
Provider Partners Health Plan of Texas, Inc.	\$16,527,023	\$19,671,426	\$26,877,090	\$24,390,976	\$18,780,002
Scan Health Plan of Texas	\$3,134,993	\$589,028	\$640,445	\$950,868	\$3,915,545
Scott & White Care Plans	\$34,398,362	\$34,454,602	\$34,570,046	\$33,520,864	\$21,667,414
Scott & White Health Plan	\$413,906,130	\$438,791,591	\$506,204,405	\$521,521,132	\$510,226,337
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$147,881,551	\$155,135,974	\$131,140,132	\$147,720,181	\$152,228,343
Sendero Health Plans, Inc.	\$13,073,009	\$27,214,293	\$33,348,198	\$31,814,009	\$43,488,849
Seton Health Plan, Inc.	\$37,392,058	\$28,449,571	\$31,535,061	\$21,487,307	\$27,556,275
SHA, L.L.C.	\$115,618,837	\$83,133,526	\$116,825,352	\$82,873,229	\$114,172,095
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,943,261,374	\$1,796,383,133	\$1,833,333,254	\$1,944,807,943	\$2,152,026,104
Texas Children's Health Plan, Inc.	\$813,326,008	\$645,881,662	\$711,370,850	\$807,473,353	\$711,684,104
Texas Health + Aetna Health Plan Inc.	\$774,768	\$42,980	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$17,419,200	\$19,043,183	\$19,666,571	\$20,717,512	\$21,195,902
Prominence HealthFirst of Texas	\$21,296,675	\$27,859,792	\$29,625,841	\$34,447,291	\$25,696,042
UnitedHealthcare Benefits of Texas, Inc.	\$1,741,659,675	\$1,870,501,284	\$1,780,692,207	\$1,789,619,601	\$1,755,649,717
Unitedhealthcare Community Plan of Texas, LL	\$1,055,515,021	\$1,127,637,385	\$1,163,554,419	\$1,319,566,616	\$1,585,155,518
Unitedhealthcare of Texas, Inc.	\$280,378,754	\$530,326,710	\$774,575,326	\$852,413,479	\$845,316,375
UTMB Health Plans, Inc.	\$96,943	\$115,443	\$80,134	\$69,610	\$36,020
Verda Health Plan of Texas, Inc.	\$4,740,518	\$3,020,864	\$2,183,659	\$2,492,552	\$4,318,570
Wellcare of Texas, Inc.	\$374,477,853	\$309,227,647	\$305,479,088	\$288,234,597	\$340,366,032
TOTAL BASIC SERVICE	\$18,219,935,807	\$18,512,293,545	\$19,046,793,715	\$19,925,399,574	\$20,481,205,137

INCOME STATEMENT DATA

FOURTH QUARTER 2024

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$2,300,661	\$94,622,570	\$14,337,077	(\$54,145,289)	(\$71,918,833)
Aetna Better Health of Kansas, Inc.	(\$839,379)	(\$1,269,948)	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)
Aetna Better Health of Texas, Inc.	\$22,485,174	(\$35,754,948)	\$41,630,807	\$33,499,754	(\$18,811,179)
Alignment Health Insurance Co of Arizona	(\$319,254)	(\$1,632,861)	(\$4,670,636)	\$818,616	(\$534,745)
American Health Plan of Texas, Inc.	(\$546,067)	(\$469,499)	\$1,000,560	\$659,987	\$553,526
Amerihealth Caritas Texas, Inc.	\$19,517	\$19,877	\$20,156	\$21,032	\$19,665
Amerigroup Insurance Company, Inc.	(\$23,358,051)	(\$54,359,572)	(\$39,092,253)	(\$62,712,772)	(\$64,263,214)
Amerigroup Texas, Inc.	\$27,656,327	(\$11,003,458)	\$72,366,049	\$74,842,045	\$26,971,019
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$24,580	\$23,907	\$24,388	\$24,985	\$22,668
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$2,176,788	(\$389,960)	(\$570,133)	(\$168,676)	(\$1,158,894)
CHA HMO, Inc.	\$23,274,026	\$63,312,962	\$29,977,080	\$63,734,891	\$17,709,549
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$4,694,165)	\$3,486,872	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)
Cigna Healthcare of Texas, Inc.	(\$26,086,464)	\$5,425,220	(\$61,598,469)	\$17,664,903	(\$15,027,204)
Clover HMO of New Jersey	\$1,652,443	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	(\$26,117,862)	\$226,524	\$9,283,311	\$19,040,872	\$6,158,433
Community Health Choice, Inc.	\$7,362,570	\$17,727,636	\$23,813,637	\$27,659,962	\$92,707,694
Community Health Choice Texas, Inc.	(\$11,348,190)	\$254,436	\$3,439,666	\$40,095,619	\$16,839,959
Cook Children's Health Plan	\$6,757,551	(\$1,960,102)	(\$3,132,982)	\$18,346,892	\$11,388,236
Devoted Health Plan of Texas, Inc.	\$13,168,816	\$2,959,566	\$8,548,905	(\$9,883,607)	(\$2,721,387)
Driscoll Children's Health Plan	(\$59,998,948)	\$2,000,752	\$8,510,723	(\$39,469,824)	(\$14,436,775)
El Paso First Health Plans, Inc.	\$2,705,721	(\$5,316,314)	(\$9,245,884)	\$7,211,793	\$1,191,667
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$35,181,049)	(\$21,242,805)	(\$35,633,444)	(\$20,317,669)	(\$11,592,476)
GlobalHealth of Texas	\$190,920	\$143,581	\$201,615	\$56,657	\$175,235
HCSC Insurance Company	(\$20,799,110)	(\$3,269,506)	(\$14,241,730)	(\$6,805,174)	(\$1,175,813)
Health Care Service Corp.	(\$32,880,654)	\$489,251,724	(\$109,543,923)	\$26,463,858	(\$70,689,018)
Healthspring Life & Health Ins. Co., Inc.	(\$182,240,586)	\$45,005,841	\$97,606,579	(\$13,221,009)	(\$209,638,941)
Humana Benefit Plan of Texas	(\$96,458)	\$1,414,854	\$626,740	\$798,190	(\$773,428)
Humana Health Plan of Texas, Inc.	(\$7,720,000)	(\$4,847,913)	(\$7,691,707)	(\$13,369,051)	(\$12,393,012)
Humana Health Plan, Inc.	\$394,891	(\$2,554,074)	(\$2,497,858)	\$997,155	\$1,595,479
Imperial Insurance Companies	\$1,383,668	\$268,297	\$164,182	\$428,676	(\$694,934)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$17,399,367)	(\$7,730,887)	\$10,792,752	\$9,879,412	\$1,219,384
KelseyCare Administrators, LLC	\$37,135	\$36,831	\$37,270	\$36,045	\$30,977
Lasso Healthcare Insurance Company	\$1,788,596	\$875,491	\$38,813	\$224,369	(\$12,998)
Memorial Hermann Commercial Health Plan, Inc.	\$800,732	(\$335,651)	(\$932,464)	\$308,779	\$669,745
Memorial Hermann Health Plan, Inc.	(\$4,589,671)	\$0	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)
Molina Healthcare of Texas, Inc.	\$9,177,488	\$15,681,576	\$57,991,879	\$53,206,913	\$121,225,861
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	(\$43,462)	\$46,338	\$44,707	\$44,731	\$136,881
Mutual of Omaha Medicare Advantage Co.	\$2,078	\$2,709	\$2,784	\$2,815	\$8,098
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$9,639,774	\$54,108,111	\$28,913,588	\$57,981,701	(\$1,383,397)
Parkland Community Health Plan, Inc.	\$21,909,404	\$1,926,824	\$5,899,480	\$2,096,755	(\$27,035,394)
Physicians Health Choice of Texas, LLC	\$20,777,502	(\$2,244,234)	\$39,595,118	\$34,026,622	\$14,756,776
Procure Advantage LLC	(\$473,844)	\$320,949	\$548,407	\$24,161	\$329,861
Provider Partners Health Plan of Texas, Inc.	\$449,223	\$874,168	\$2,167,903	\$1,674,195	\$722,680
Scan Health Plan of Texas	(\$2,626,449)	\$233,913	\$85,710	(\$128,136)	(\$2,948,528)
Scott & White Care Plans	\$636,262	\$2,555,961	\$2,073,321	\$93,304	(\$2,761,718)
Scott & White Health Plan	(\$23,944,340)	\$41,975,909	\$43,572,139	\$17,740,942	\$9,035,424
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$4,285,970	\$2,325,338	\$26,421,545	\$1,593,167	(\$11,305,766)
Sendero Health Plans, Inc.	(\$7,897,319)	\$447,384	\$4,777,028	\$2,481,477	\$2,277,295
Seton Health Plan, Inc.	(\$9,517,757)	(\$4,264,159)	(\$5,312,423)	\$1,544,366	\$5,238,396
SHA, L.L.C.	\$10,136,079	\$6,760,457	(\$9,840,168)	\$7,099,551	\$3,251,282
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$101,407,942	\$58,095,825	\$77,023,726	\$162,817,743	\$18,204,502
Texas Children's Health Plan, Inc.	(\$104,853,953)	(\$8,496,447)	(\$56,458,609)	(\$45,201,320)	\$24,326,698
Texas Health + Aetna Health Plan Inc.	(\$250,583)	\$161,446	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$565,057	\$680,884	\$1,103,101	\$1,218,612	\$1,187,988
Prominence HealthFirst of Texas	\$2,344,965	\$3,394,038	\$1,861,574	\$1,196,508	\$4,323,895
UnitedHealthcare Benefits of Texas, Inc.	\$98,959,794	\$72,789,034	\$140,665,744	\$98,810,057	\$75,570,510
Unitedhealthcare Community Plan of Texas, LL	\$32,673,024	\$52,493,744	\$21,027,218	\$30,556,982	\$53,660,974
Unitedhealthcare of Texas, Inc.	\$10,219,929	\$106,546,451	\$99,225,108	\$5,589,662	\$63,463,905
UTMB Health Plans, Inc.	\$7,503	\$4,681	\$25,117	\$34,828	\$67,385
Verda Health Plan of Texas, Inc.	(\$4,391,965)	(\$2,080,365)	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)
Wellcare of Texas, Inc.	(\$64,956,453)	(\$17,398,805)	\$3,340,350	\$2,331,833	(\$58,552,888)
TOTAL BASIC SERVICE	(\$235,799,294)	\$961,861,173	\$507,117,203	\$541,698,817	(\$58,641,307)

INCOME STATEMENT DATA

FOURTH QUARTER 2024

NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$2,091,611	\$75,095,731	\$9,711,614	(\$44,023,340)	(\$63,922,269)
Aetna Better Health of Kansas, Inc.	\$440,427	(\$1,269,948)	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)
Aetna Better Health of Texas, Inc.	\$18,596,194	(\$27,919,865)	\$33,649,473	\$27,368,406	(\$13,367,806)
Alignment Health Insurance Co of Arizona	(\$319,254)	(\$1,632,861)	(\$4,670,636)	\$818,616	(\$534,745)
American Health Plan of Texas, Inc.	(\$546,067)	(\$469,499)	\$1,000,560	\$659,987	\$519,743
Amerihealth Caritas Texas, Inc.	\$15,352	\$15,703	\$16,037	\$16,615	\$15,534
Amerigroup Insurance Company, Inc.	(\$14,553,024)	(\$45,564,148)	(\$31,984,547)	(\$48,963,021)	(\$58,029,725)
Amerigroup Texas, Inc.	\$23,936,001	(\$10,035,969)	\$57,960,180	\$61,883,371	\$22,639,045
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
CareSource Bayou Health, LLC	\$18,828	\$18,834	\$19,307	\$19,822	\$17,836
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$2,064,521	(\$389,960)	(\$493,315)	(\$166,092)	(\$753,192)
CHA HMO, Inc.	\$19,059,744	\$47,738,705	\$27,937,506	\$52,447,070	\$16,833,044
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$4,694,165)	\$3,486,872	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)
Cigna Healthcare of Texas, Inc.	(\$6,949,246)	\$4,262,973	(\$48,056,477)	\$13,263,222	(\$13,742,952)
Clover HMO of New Jersey	\$1,652,443	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	(\$26,117,862)	\$226,524	\$9,283,311	\$19,040,872	\$6,158,433
Community Health Choice, Inc.	\$7,362,570	\$17,727,636	\$23,813,637	\$27,659,962	\$92,707,694
Community Health Choice Texas, Inc.	(\$11,348,190)	\$254,436	\$3,439,666	\$40,095,619	\$16,839,959
Cook Children's Health Plan	\$6,757,551	(\$1,960,102)	(\$3,132,982)	\$18,346,892	\$11,388,236
Devoted Health Plan of Texas, Inc.	\$13,168,816	\$2,959,566	\$8,548,905	(\$9,883,607)	(\$2,721,387)
Driscoll Children's Health Plan	(\$59,998,948)	\$2,000,752	\$8,510,723	(\$39,469,824)	(\$14,436,775)
El Paso First Health Plans, Inc.	\$2,705,721	(\$5,316,314)	(\$9,245,884)	\$7,211,793	\$1,191,667
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$29,779,112)	(\$16,777,352)	(\$28,157,228)	(\$18,269,841)	(\$6,738,824)
GlobalHealth of Texas	\$190,920	\$143,581	\$201,615	\$56,657	\$175,235
HCSC Insurance Company	(\$24,822,667)	(\$2,723,759)	(\$11,681,436)	(\$5,941,930)	(\$895,960)
Health Care Service Corp.	(\$40,108,197)	\$414,610,072	(\$98,910,861)	\$21,723,864	\$20,692,360
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	(\$81,004)	\$1,086,642	\$474,607	\$634,062	(\$616,996)
Humana Health Plan of Texas, Inc.	(\$6,690,990)	(\$3,634,748)	(\$5,559,884)	(\$10,646,879)	(\$8,954,828)
Humana Health Plan, Inc.	\$323,341	(\$1,966,734)	(\$1,977,945)	\$357,937	\$4,072,386
Imperial Insurance Companies	\$1,515,768	\$268,297	\$164,182	\$879,540	(\$1,181,434)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$17,399,367)	(\$7,321,051)	\$10,444,161	\$9,879,412	\$1,219,384
KelseyCare Administrators, LLC	\$37,135	\$36,831	\$37,270	\$36,045	\$30,977
Lasso Healthcare Insurance Company	\$1,788,596	\$875,491	\$38,813	\$224,369	(\$12,998)
Memorial Hermann Commercial Health Plan, Inc.	\$800,732	(\$335,651)	(\$932,464)	\$308,779	\$669,745
Memorial Hermann Health Plan, Inc.	(\$4,589,671)	\$0	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)
Molina Healthcare of Texas, Inc.	\$8,281,589	\$12,424,581	\$46,066,470	\$41,143,624	\$95,546,932
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	(\$43,462)	\$46,338	\$44,707	\$44,731	\$136,881
Mutual of Omaha Medicare Advantage Co.	\$2,078	\$2,709	\$2,784	\$2,815	\$8,098
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$7,522,235)	\$54,108,111	\$17,421,399	\$54,688,183	(\$15,449,227)
Parkland Community Health Plan, Inc.	\$21,909,404	\$1,926,824	\$5,899,480	\$2,096,755	(\$27,035,394)
Physicians Health Choice of Texas, LLC	\$16,357,729	(\$1,994,507)	\$31,212,015	\$27,179,545	\$11,622,631
Procure Advantage LLC	(\$308,844)	\$320,949	\$466,060	\$18,673	\$256,077
Provider Partners Health Plan of Texas, Inc.	\$357,578	\$697,477	\$1,734,748	\$1,368,415	\$509,353
Scan Health Plan of Texas	(\$2,626,449)	\$233,913	\$85,710	(\$128,136)	(\$2,948,528)
Scott & White Care Plans	\$636,262	\$2,555,961	\$2,073,321	\$91,804	(\$2,762,495)
Scott & White Health Plan	(\$23,925,046)	\$41,975,909	\$43,572,139	\$17,591,464	\$8,994,104
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$6,191,942	\$1,856,333	\$20,890,610	\$1,286,416	(\$10,032,999)
Sendero Health Plans, Inc.	(\$7,897,319)	\$447,384	\$4,777,028	\$2,481,477	\$2,277,295
Seton Health Plan, Inc.	(\$9,517,757)	(\$4,264,159)	(\$5,312,423)	\$1,544,366	\$5,238,396
SHA, L.L.C.	\$10,136,079	\$6,760,457	(\$10,123,173)	\$7,382,556	\$3,251,282
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$85,085,275	\$44,601,560	\$59,158,359	\$124,924,337	\$11,850,026
Texas Children's Health Plan, Inc.	(\$104,853,953)	(\$8,496,447)	(\$56,458,609)	(\$45,201,320)	\$24,326,698
Texas Health + Aetna Health Plan Inc.	(\$239,591)	\$138,829	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$449,799	\$536,130	\$880,696	\$973,366	\$948,815
Prominence HealthFirst of Texas	\$2,344,965	\$3,394,038	\$1,861,574	\$1,196,508	\$4,323,895
UnitedHealthcare Benefits of Texas, Inc.	\$107,360,868	\$57,088,106	\$115,303,449	\$81,916,014	\$64,826,337
Unitedhealthcare Community Plan of Texas, LL	\$26,504,361	\$41,672,123	\$16,757,375	\$25,551,543	\$42,065,363
Unitedhealthcare of Texas, Inc.	\$11,927,792	\$83,642,767	\$78,004,760	\$4,182,932	\$49,941,746
UTMB Health Plans, Inc.	\$7,503	\$4,681	\$25,117	\$34,828	\$67,385
Verda Health Plan of Texas, Inc.	(\$4,391,965)	(\$2,080,365)	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)
Wellcare of Texas, Inc.	(\$54,256,845)	(\$15,988,572)	\$2,084,303	\$7,681,665	(\$53,109,228)
TOTAL BASIC SERVICE	(\$63,501,738)	\$765,101,815	\$315,669,837	\$465,760,866	\$190,262,418

INCOME STATEMENT DATA

FOURTH QUARTER 2024

NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$39,051,124	\$75,095,731	\$84,807,345	\$40,784,005	(23,138,264)
Aetna Better Health of Kansas, Inc.	\$4,658,015	(\$1,269,948)	(\$2,348,312)	(\$8,282,015)	(13,173,463)
Aetna Better Health of Texas, Inc.	\$2,494,117	(\$27,919,865)	\$5,729,608	\$33,098,014	19,730,208
Alignment Health Insurance Co of Arizona	(\$1,660,316)	(\$1,632,861)	(\$6,303,496)	(\$3,609,830)	(4,144,575)
American Health Plan of Texas, Inc.	(\$618,891)	(\$469,499)	\$531,061	\$1,191,048	1,710,791
Amerihealth Caritas Texas, Inc.	\$53,142	\$15,703	\$31,740	\$48,355	63,889
Amerigroup Insurance Company, Inc.	(\$42,872,509)	(\$45,564,148)	(\$77,548,695)	(\$126,511,716)	(184,541,441)
Amerigroup Texas, Inc.	\$139,235,716	(\$10,035,969)	\$47,924,211	\$109,807,582	132,446,627
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	0
CareSource Bayou Health, LLC	\$61,727	\$18,834	\$38,141	\$57,963	75,799
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	\$3,880,679	(\$389,960)	(\$883,275)	(\$1,049,367)	(1,802,559)
CHA HMO, Inc.	\$118,068,394	\$47,738,705	\$75,676,211	\$128,123,281	144,956,325
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	(\$1,796,376)	\$3,486,872	\$1,181,331	(\$7,565,094)	(15,782,368)
Cigna Healthcare of Texas, Inc.	(\$12,916,616)	\$4,262,973	(\$43,793,504)	(\$30,530,282)	(44,273,234)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	0
Community First Health Plans, Inc.	\$23,795,133	\$226,524	\$9,509,834	\$28,550,706	34,709,139
Community Health Choice, Inc.	\$47,537,422	\$17,727,636	\$41,541,274	\$69,201,236	161,908,930
Community Health Choice Texas, Inc.	\$17,175,826	\$254,436	\$3,694,102	\$43,789,721	60,629,680
Cook Children's Health Plan	\$28,046,999	(\$1,960,102)	(\$5,093,083)	\$13,253,808	24,642,045
Devoted Health Plan of Texas, Inc.	(\$5,758,932)	\$2,959,566	\$11,508,471	\$1,624,864	(1,096,523)
Driscoll Children's Health Plan	(\$18,306,165)	\$2,000,752	\$10,511,475	(\$28,958,349)	(43,395,124)
El Paso First Health Plans, Inc.	\$3,308,261	(\$5,316,314)	(\$14,562,198)	(\$7,350,405)	(6,158,738)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$63,623,507)	(\$16,777,352)	(\$44,934,580)	(\$63,204,421)	(69,943,245)
GlobalHealth of Texas	(\$149,482)	\$143,581	\$345,196	\$401,853	577,088
HCSC Insurance Company	(\$33,492,481)	(\$2,723,759)	(\$14,405,195)	(\$20,347,125)	(21,243,085)
Health Care Service Corp.	\$308,587,717	\$414,610,072	\$315,699,211	\$337,423,075	358,115,435
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	(\$244,187)	\$1,086,642	\$1,561,249	\$2,195,311	1,578,315
Humana Health Plan of Texas, Inc.	(\$10,159,367)	(\$3,634,748)	(\$9,194,632)	(\$19,841,511)	(28,796,339)
Humana Health Plan, Inc.	(\$848,509)	(\$1,966,734)	(\$3,944,679)	(\$3,586,742)	485,644
Imperial Insurance Companies	(\$195,210)	\$268,297	\$432,479	\$1,312,019	130,585
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	(\$23,974,404)	(\$7,321,051)	\$3,123,110	\$13,002,522	14,221,906
KelseyCare Administrators, LLC	\$92,282	\$36,831	\$74,101	\$110,146	141,123
Lasso Healthcare Insurance Company	\$3,018,281	\$875,491	\$914,304	\$1,138,673	1,125,675
Memorial Hermann Commercial Health Plan, Inc.	\$2,436,032	(\$335,651)	(\$1,268,115)	(\$959,336)	(289,591)
Memorial Hermann Health Plan, Inc.	(\$7,089,671)	\$0	(\$6,508,125)	(\$8,557,299)	(27,130,794)
Molina Healthcare of Texas, Inc.	\$81,610,530	\$12,424,581	\$58,491,051	\$99,634,675	195,181,607
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	0
Medicare Advantage Insurance Company of On	\$69,199	\$46,338	\$91,045	\$135,776	136,881
Mutual of Omaha Medicare Advantage Co.	\$10,718	\$2,709	\$5,493	\$8,307	8,098
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$73,328,572	\$45,691,323	\$71,529,510	\$126,217,693	110,768,466
Parkland Community Health Plan, Inc.	\$39,252,191	\$1,926,824	\$7,826,303	\$9,923,058	(17,112,336)
Physicians Health Choice of Texas, LLC	\$73,699,368	(\$1,994,507)	\$29,217,508	\$56,397,053	68,019,684
Procure Advantage LLC	\$399,524	\$320,949	\$787,009	\$805,682	1,061,759
Provider Partners Health Plan of Texas, Inc.	\$1,667,760	\$697,477	\$2,432,225	\$3,800,640	4,309,993
Scan Health Plan of Texas	(\$3,407,952)	\$233,913	\$319,623	\$191,487	(2,757,041)
Scott & White Care Plans	(\$1,280,423)	\$2,555,961	\$4,629,282	\$4,721,086	1,958,591
Scott & White Health Plan	\$29,599,474	\$41,975,909	\$85,548,049	\$103,139,513	112,133,616
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$24,966,429	\$1,856,333	\$22,746,943	\$24,033,359	14,000,360
Sendero Health Plans, Inc.	(\$12,008,902)	\$447,384	\$5,224,412	\$7,705,889	9,983,184
Seton Health Plan, Inc.	(\$15,927,207)	(\$4,264,159)	(\$9,576,582)	(\$8,032,215)	(2,793,819)
SHA, L.L.C.	\$25,363,471	\$6,760,457	(\$3,362,716)	\$4,019,840	7,271,122
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$260,595,739	\$44,601,560	\$103,759,919	\$228,684,256	240,534,282
Texas Children's Health Plan, Inc.	(\$33,611,328)	(\$8,496,447)	(\$64,955,056)	(\$110,156,376)	(85,829,678)
Texas Health + Aetna Health Plan Inc.	(\$62,396)	\$138,829	\$0	\$0	0
Texas Independence Health Plan Inc.	\$2,101,072	\$536,130	\$1,416,826	\$2,390,192	3,339,007
Prominence HealthFirst of Texas	(\$2,579,987)	\$3,394,038	\$5,255,611	\$6,452,119	10,776,014
UnitedHealthcare Benefits of Texas, Inc.	\$366,390,234	\$57,088,106	\$172,391,556	\$254,307,570	319,133,907
Unitedhealthcare Community Plan of Texas, LL	\$127,152,845	\$41,672,123	\$58,429,498	\$83,981,041	126,046,404
Unitedhealthcare of Texas, Inc.	\$52,243,601	\$83,642,767	\$161,647,526	\$165,830,459	215,772,205
UTMB Health Plans, Inc.	\$84,326	\$4,681	\$29,798	\$64,626	132,011
Verda Health Plan of Texas, Inc.	(\$5,452,438)	(\$2,080,365)	(\$3,394,306)	(\$4,525,077)	(6,695,272)
Wellcare of Texas, Inc.	(\$78,850,635)	(\$15,988,572)	(\$13,904,269)	(\$6,222,604)	(59,331,832)
TOTAL BASIC SERVICE	\$1,523,148,031	\$756,685,027	\$1,080,632,822	\$1,548,268,738	1,738,387,073

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	381,216	322,665	268,012	270,858	263,664
Aetna Better Health of Kansas, Inc.	0	14,428	14,472	14,492	14,492
Aetna Better Health of Texas, Inc.	135,171	144,757	155,360	162,909	168,290
Alignment Health Insurance Co of Arizona	108	2,857	3,331	3,714	4,087
American Health Plan of Texas, Inc.	566	509	392	416	453
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	257,515	211,798	210,297	228,458	223,302
Amerigroup Texas, Inc.	627,243	585,086	573,950	453,711	439,033
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,443	2,045	1,885	1,790	1,741
CHA HMO, Inc.	174,161	177,417	179,626	180,699	181,288
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	32,109	48,061	50,156	52,108	50,038
Cigna Healthcare of Texas, Inc.	238,780	131,591	109,634	108,415	105,926
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	137,719	150,393	151,161	166,538	143,931
Community Health Choice, Inc.	131,705	111,859	111,008	112,124	110,756
Community Health Choice Texas, Inc.	292,186	276,352	277,166	295,697	292,322
Cook Children's Health Plan	133,051	118,546	120,061	120,427	121,703
Devoted Health Plan of Texas, Inc.	37,622	45,057	45,276	45,791	46,031
Driscoll Children's Health Plan	197,706	189,367	193,956	196,443	194,606
El Paso First Health Plans, Inc.	73,340	70,113	70,945	79,410	78,489
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	16,577	23,252	23,690	23,705	23,761
GlobalHealth of Texas	209	0	0	0	0
HCSC Insurance Company	82,369	97,364	94,037	95,049	95,487
Health Care Service Corp.	1,009,778	1,602,180	1,654,114	1,704,304	1,704,063
Healthspring Life & Health Ins. Co., Inc.	156,016	155,867	156,458	154,820	155,531
Humana Benefit Plan of Texas	916	1,590	1,660	1,715	1,718
Humana Health Plan of Texas, Inc.	42,359	19,133	14,539	7,069	1,719
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,054	1,101	1,059	1,108	979
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	51,359	54,970	55,966	56,476	56,892
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,646	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,654	4,510	4,469	4,587	4,304
Memorial Hermann Health Plan, Inc.	6,680	9,823	9,880	9,881	9,915
Molina Healthcare of Texas, Inc.	270,724	257,158	262,227	295,217	300,766
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	159,185	210,425	228,755	231,062	251,615
Parkland Community Health Plan, Inc.	170,064	160,472	164,210	164,214	165,200
Physicians Health Choice of Texas, LLC	157,504	162,494	163,602	165,270	166,954
Procure Advantage LLC	825	893	935	938	964
Provider Partners Health Plan of Texas, Inc.	2,025	2,272	2,588	2,664	2,717
Scan Health Plan of Texas	164	216	221	252	273
Scott & White Care Plans	25,692	24,108	23,973	13,047	11,453
Scott & White Health Plan	246,039	304,059	304,830	310,078	311,293
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	30,216	29,334	28,847	28,370	27,972
Sendero Health Plans, Inc.	6,082	12,273	12,108	12,140	11,923
Seton Health Plan, Inc.	35,659	31,794	31,828	30,953	31,817
SHA, L.L.C.	92,157	81,024	81,253	81,224	80,183
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	887,794	758,315	784,981	797,959	783,284
Texas Children's Health Plan, Inc.	453,817	434,183	437,983	439,428	445,448
Texas Health + Aetna Health Plan Inc.	88	86	0	0	0
Texas Independence Health Plan Inc.	2,184	2,223	2,317	2,340	2,357
Prominence HealthFirst of Texas	6,212	7,595	7,898	8,110	8,361
UnitedHealthcare Benefits of Texas, Inc.	370,688	370,986	370,621	371,279	374,035
Unitedhealthcare Community Plan of Texas, LL	405,749	405,749	354,581	427,682	435,447
Unitedhealthcare of Texas, Inc.	253,104	607,423	690,812	762,916	751,828
UTMB Health Plans, Inc.	72	70	67	63	61
Verda Health Plan of Texas, Inc.	0	185	192	354	548
Wellcare of Texas, Inc.	76,052	68,184	67,345	67,091	66,622
TOTAL BASIC SERVICE	7,884,354	8,504,212	8,574,734	8,765,365	8,725,642

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	1,136,181	972,691	797,090	811,725	804,852
Aetna Better Health of Kansas, Inc.	38,163	43,105	43,537	43,568	42,214
Aetna Better Health of Texas, Inc.	420,620	426,890	463,091	481,248	500,153
Alignment Health Insurance Co of Arizona	314	7,978	9,524	10,765	11,900
American Health Plan of Texas, Inc.	1,756	1,555	1,261	1,244	1,298
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	887,877	643,310	643,213	648,089	674,158
Amerigroup Texas, Inc.	2,029,996	1,784,141	1,775,911	1,592,527	1,339,419
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,397	6,436	5,777	5,463	5,256
CHA HMO, Inc.	522,565	532,529	536,149	540,247	542,395
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	94,688	139,165	147,389	152,978	137,213
Cigna Healthcare of Texas, Inc.	690,231	397,361	281,058	315,398	315,642
Clover HMO of New Jersey	(36,033)	0	0	0	0
Community First Health Plans, Inc.	252,196	451,176	458,903	468,020	230,134
Community Health Choice, Inc.	393,746	343,801	325,990	332,654	332,871
Community Health Choice Texas, Inc.	942,708	835,275	852,505	852,033	881,755
Cook Children's Health Plan	414,674	365,382	371,387	368,759	370,180
Devoted Health Plan of Texas, Inc.	112,369	133,814	134,874	136,619	138,753
Driscoll Children's Health Plan	645,643	585,254	600,634	667,914	587,510
El Paso First Health Plans, Inc.	233,142	209,486	214,863	220,438	235,008
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	49,388	68,980	70,674	71,161	71,056
GlobalHealth of Texas	637	0	0	0	0
HCSC Insurance Company	247,281	290,389	267,879	284,195	286,357
Health Care Service Corp.	3,025,444	4,625,524	4,916,339	5,060,579	5,098,420
Healthspring Life & Health Ins. Co., Inc.	405,416	466,523	469,487	466,271	465,800
Humana Benefit Plan of Texas	2,731	4,712	4,925	5,034	5,188
Humana Health Plan of Texas, Inc.	133,370	63,273	48,162	31,076	10,320
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,213	3,293	3,268	3,145	3,080
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	153,124	163,660	167,195	168,991	170,382
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	19,970	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,624	13,763	13,025	13,860	12,843
Memorial Hermann Health Plan, Inc.	19,837	29,219	29,519	29,447	29,149
Molina Healthcare of Texas, Inc.	854,782	776,108	791,074	836,835	903,491
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	473,261	591,467	640,698	679,170	721,836
Parkland Community Health Plan, Inc.	582,756	497,510	512,493	505,264	506,370
Physicians Health Choice of Texas, LLC	469,748	484,503	489,379	493,359	499,300
Procure Advantage LLC	2,459	2,565	2,748	2,818	2,855
Provider Partners Health Plan of Texas, Inc.	6,046	6,577	7,453	7,920	8,121
Scan Health Plan of Texas	481	656	650	736	790
Scott & White Care Plans	76,234	71,874	72,121	60,379	35,818
Scott & White Health Plan	734,380	896,662	908,912	917,922	735,001
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	91,354	88,256	87,113	85,596	84,274
Sendero Health Plans, Inc.	18,424	35,477	35,839	36,026	35,610
Seton Health Plan, Inc.	111,073	95,889	96,996	93,713	94,109
SHA, L.L.C.	300,588	243,394	248,979	244,857	243,475
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,675,028	2,327,010	2,429,115	2,323,100	2,368,754
Texas Children's Health Plan, Inc.	1,480,795	1,335,551	1,353,027	1,341,978	1,353,903
Texas Health + Aetna Health Plan Inc.	261	258	0	0	0
Texas Independence Health Plan Inc.	6,453	6,674	6,936	6,972	7,063
Prominence HealthFirst of Texas	18,603	17,783	23,346	24,157	24,904
UnitedHealthcare Benefits of Texas, Inc.	1,108,944	1,110,819	1,111,443	1,112,227	1,118,994
Unitedhealthcare Community Plan of Texas, LL	1,122,521	1,055,771	1,072,887	1,138,681	1,303,113
Unitedhealthcare of Texas, Inc.	749,008	1,651,776	1,950,847	2,200,820	2,247,673
UTMB Health Plans, Inc.	221	211	204	195	186
Verda Health Plan of Texas, Inc.	0	508	565	840	1,440
Wellcare of Texas, Inc.	229,221	205,467	203,179	201,432	200,676
TOTAL BASIC SERVICE	23,977,909	25,111,451	25,699,633	26,098,445	25,801,062

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	3,919,234	972,691	1,769,781	2,581,506	3,386,358
Aetna Better Health of Kansas, Inc.	153,399	43,105	86,642	130,210	172,424
Aetna Better Health of Texas, Inc.	1,978,026	426,890	889,981	1,371,229	1,871,382
Alignment Health Insurance Co of Arizona	886	7,978	17,502	28,267	40,167
American Health Plan of Texas, Inc.	7,468	1,555	2,816	4,060	5,358
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	3,695,465	643,310	1,286,523	1,934,612	2,608,770
Amerigroup Texas, Inc.	9,545,094	1,784,141	3,560,052	5,152,579	6,491,998
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	42,329	6,436	12,213	17,676	22,932
CHA HMO, Inc.	2,084,889	532,529	1,068,678	1,608,925	2,151,320
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	378,523	139,165	286,554	439,532	576,745
Cigna Healthcare of Texas, Inc.	2,477,321	397,361	678,419	993,817	1,309,459
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,070,773	451,176	910,079	1,378,099	1,608,233
Community Health Choice, Inc.	1,536,763	343,801	669,791	1,002,445	1,335,316
Community Health Choice Texas, Inc.	4,566,258	835,275	1,687,780	2,539,813	3,421,568
Cook Children's Health Plan	2,010,783	365,382	736,769	1,105,528	1,475,708
Devoted Health Plan of Texas, Inc.	446,230	133,814	268,688	405,307	544,060
Driscoll Children's Health Plan	3,032,281	585,254	1,185,888	1,853,802	2,441,312
El Paso First Health Plans, Inc.	1,137,597	209,486	424,349	644,787	879,795
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	190,270	68,980	139,654	210,815	281,871
GlobalHealth of Texas	2,668	0	0	0	0
HCSC Insurance Company	961,623	290,389	558,268	842,463	1,128,820
Health Care Service Corp.	11,381,431	4,625,524	9,541,863	14,602,442	19,700,862
Healthspring Life & Health Ins. Co., Inc.	1,734,915	466,523	936,010	1,402,281	1,868,081
Humana Benefit Plan of Texas	10,093	4,712	9,637	14,671	19,859
Humana Health Plan of Texas, Inc.	663,083	63,273	111,435	142,511	152,831
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	12,754	3,293	6,561	9,706	12,786
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	586,244	163,660	330,855	499,846	670,228
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	80,233	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	59,501	13,763	26,788	40,648	53,491
Memorial Hermann Health Plan, Inc.	80,543	29,219	58,738	88,185	117,334
Molina Healthcare of Texas, Inc.	3,771,861	776,108	1,567,182	2,404,017	3,307,508
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,843,500	591,467	1,232,165	1,911,335	2,633,171
Parkland Community Health Plan, Inc.	2,725,529	497,510	1,010,003	1,515,267	2,021,637
Physicians Health Choice of Texas, LLC	1,829,644	484,503	973,882	1,467,241	1,966,541
Procure Advantage LLC	8,503	2,565	5,313	8,131	10,986
Provider Partners Health Plan of Texas, Inc.	22,316	6,577	14,030	21,950	30,071
Scan Health Plan of Texas	1,568	656	1,306	2,042	2,832
Scott & White Care Plans	334,557	71,874	143,995	204,374	240,192
Scott & White Health Plan	2,966,507	896,662	1,805,574	2,723,496	3,458,497
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	385,783	88,256	175,369	260,965	345,239
Sendero Health Plans, Inc.	77,207	35,477	71,316	107,342	142,952
Seton Health Plan, Inc.	529,390	95,889	192,885	286,598	380,707
SHA, L.L.C.	1,469,642	243,394	492,373	737,230	980,705
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	11,444,489	2,327,010	4,756,125	7,079,225	9,447,979
Texas Children's Health Plan, Inc.	6,860,729	1,335,551	2,688,578	4,030,556	5,384,459
Texas Health + Aetna Health Plan Inc.	1,182	258	0	0	0
Texas Independence Health Plan Inc.	24,187	6,674	13,610	20,582	27,645
Prominence HealthFirst of Texas	77,313	17,783	41,129	65,286	90,190
UnitedHealthcare Benefits of Texas, Inc.	4,361,048	1,110,819	2,222,262	3,334,489	4,453,483
Unitedhealthcare Community Plan of Texas, LL	5,000,977	1,055,771	2,128,658	3,267,339	4,570,452
Unitedhealthcare of Texas, Inc.	2,709,103	1,651,776	3,602,623	5,803,443	8,051,116
UTMB Health Plans, Inc.	945	211	415	610	796
Verda Health Plan of Texas, Inc.	0	508	1,073	1,913	3,353
Wellcare of Texas, Inc.	937,085	205,467	408,646	610,078	810,754
TOTAL BASIC SERVICE	102,229,742	25,111,451	50,810,826	76,909,271	102,710,333

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	3,931	4,076	3,088	3,120	2,712
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,498	5,626	5,600	5,785	5,768
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	1	1	1	1
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	204,611	211,545	213,580	217,259	221,542
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	35,594	17,349	12,784	5,329	0
Humana Health Plan, Inc.	66,292	23,588	7,644	3,727	4
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,654	4,510	4,469	4,587	4,304
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oklahoma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	25,631	23,939	23,805	12,825	11,259
Scott & White Health Plan	11,769	11,248	11,268	11,188	11,077
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	88	86	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	32,768	24,788	24,228	25,376	24,360
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	390,838	326,756	306,467	289,197	281,027

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	11,832	12,367	9,550	9,249	8,126
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,356	16,930	16,762	16,956	17,302
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	3	3	3	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	611,201	636,867	639,715	644,338	660,794
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	114,004	57,694	42,758	25,851	5,191
Humana Health Plan, Inc.	211,042	77,255	46,356	14,178	(842)
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,624	13,763	13,025	13,860	12,843
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oklahoma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	76,194	71,440	71,623	59,765	35,246
Scott & White Health Plan	35,642	34,105	33,773	33,550	35,174
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	(104,399)	0	0	0	0
Texas Health + Aetna Health Plan Inc.	261	258	(258)	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	99,815	75,142	73,276	73,592	73,966
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,085,578	995,824	946,583	891,342	847,803

INCOME STATEMENT DATA

FOURTH QUARTER 2024

GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	49,683	12,367	21,917	31,166	39,292
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	66,689	16,930	33,692	50,648	67,950
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	24	3	6	9	12
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,310,461	636,867	1,276,582	1,920,920	2,581,714
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	583,989	57,694	100,452	126,303	131,494
Humana Health Plan, Inc.	1,046,148	77,255	123,611	137,789	136,947
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	59,501	13,763	26,788	40,648	53,491
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	337,077	71,440	143,063	202,828	238,074
Scott & White Health Plan	146,736	34,105	67,878	101,428	136,602
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	1,182	258	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	425,242	75,142	148,418	222,010	295,976
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	5,026,732	995,824	1,942,407	2,833,749	3,681,552

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	12,721	29,783	34,800	39,495	40,100
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	248	299	311	360	378
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,261	16,272	15,951	15,903	16,051
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	6,033	5,285	5,301	4,840	4,650
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	36,263	51,639	56,363	60,598	61,179

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	11,469	14,247	14,551	14,841	15,133
Aetna Better Health of Kansas, Inc.	12,749	14,428	14,472	14,492	14,492
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	108	2,857	3,331	3,714	4,087
American Health Plan of Texas, Inc.	566	509	392	416	453
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	77,701	48,872	50,796	52,272	51,843
Amerigroup Texas, Inc.	17,316	13,518	12,490	11,413	10,673
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,443	2,045	1,885	1,790	1,741
CHA HMO, Inc.	174,161	177,417	179,626	180,699	181,288
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,579	5,380	5,344	5,360	5,415
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	37,622	45,057	45,276	45,791	46,031
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	102	282	368	449	530
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	5,211	5,300	5,274	4,945	4,744
GlobalHealth of Texas	209	0	0	0	0
HCSC Insurance Company	3,205	4,885	4,974	5,161	5,256
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	156,016	155,867	156,458	154,820	155,531
Humana Benefit Plan of Texas	916	1,590	1,660	1,715	1,718
Humana Health Plan of Texas, Inc.	2,922	1,784	1,755	1,740	1,719
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,004	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	51,359	54,970	55,966	56,476	56,892
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,617	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,680	9,823	9,880	9,881	9,915
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	157,504	162,494	163,602	165,270	166,954
Procure Advantage LLC	825	893	935	938	964
Provider Partners Health Plan of Texas, Inc.	2,025	2,272	2,588	2,664	2,717
Scan Health Plan of Texas	164	216	221	252	273
Scott & White Care Plans	155	197	197	193	194
Scott & White Health Plan	26,748	27,152	26,904	26,749	26,868
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	30,216	29,334	28,847	28,370	27,972
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	28,356	34,943	37,442	39,222	38,996
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	2,184	2,223	2,317	2,340	2,357
Prominence HealthFirst of Texas	5,235	6,288	7,898	8,110	8,361
UnitedHealthcare Benefits of Texas, Inc.	370,687	370,984	370,620	371,278	374,034
Unitedhealthcare Community Plan of Texas, LL	70,908	77,936	78,578	78,509	80,924
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	185	192	354	548
Wellcare of Texas, Inc.	76,052	68,184	67,345	67,091	66,622
TOTAL BASIC SERVICE	1,345,014	1,342,132	1,352,184	1,357,315	1,365,245

INCOME STATEMENT DATA
FOURTH QUARTER 2024

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	4,651	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	31	44	51	56	71
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	67,936	77,387	78,468	79,354	79,772
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	72,618	77,431	78,519	79,410	79,843

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	38,138	82,995	99,272	113,835	120,698
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	746	857	923	1,017	1,143
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	52,933	49,535	48,102	47,629	48,029
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	19,283	16,288	16,334	15,041	14,166
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	111,100	149,675	164,631	177,522	184,036

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
MEDICARE (PART D) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	34,628	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	91	115	145	157	201
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	203,087	230,771	234,448	237,221	239,270
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	237,806	230,886	234,593	237,378	239,471

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	154,548	82,995	182,267	296,102	416,800
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	3,045	857	1,780	2,797	3,940
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	214,906	49,535	97,637	145,266	193,295
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	89,989	16,288	32,622	47,663	61,829
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	462,488	149,675	314,306	491,828	675,864

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	144,202	42,201	85,692	129,897	175,058
Aetna Better Health of Kansas, Inc.	153,399	43,105	86,642	130,210	172,424
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	886	7,978	17,502	28,267	40,167
American Health Plan of Texas, Inc.	7,468	1,555	2,816	4,060	5,358
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	939,018	145,677	296,344	451,604	607,792
Amerigroup Texas, Inc.	250,182	41,701	80,097	115,613	148,245
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	42,329	6,436	12,213	17,676	22,932
CHA HMO, Inc.	2,084,889	532,529	1,068,678	1,608,925	2,151,320
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	55,255	16,195	32,271	48,325	64,514
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	446,230	133,814	268,688	405,307	544,060
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	1,084	797	1,782	3,034	4,582
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	63,510	15,969	31,827	47,101	61,365
GlobalHealth of Texas	2,668	0	0	0	0
HCSC Insurance Company	35,597	14,489	29,285	44,605	60,234
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,734,915	466,523	936,010	1,402,281	1,868,081
Humana Benefit Plan of Texas	10,093	4,712	9,637	14,671	19,859
Humana Health Plan of Texas, Inc.	33,451	5,461	10,765	15,990	21,119
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	12,185	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	586,244	163,660	330,855	499,846	670,228
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	79,842	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	80,543	29,219	58,738	88,185	117,334
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,829,644	484,503	973,882	1,467,241	1,966,541
Procure Advantage LLC	8,503	2,565	5,313	8,131	10,986
Provider Partners Health Plan of Texas, Inc.	22,316	6,577	14,030	21,950	30,071
Scan Health Plan of Texas	1,568	656	1,306	2,042	2,832
Scott & White Care Plans	1,833	590	1,174	1,759	2,360
Scott & White Health Plan	318,105	81,531	162,255	242,508	322,361
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	385,783	88,256	175,369	260,965	345,239
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	350,500	102,076	211,920	327,757	445,315
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	24,187	6,674	13,610	20,582	27,645
Prominence HealthFirst of Texas	64,840	13,764	41,129	65,286	90,190
UnitedHealthcare Benefits of Texas, Inc.	4,361,060	1,110,813	2,222,253	3,334,477	4,453,468
Unitedhealthcare Community Plan of Texas, LL	806,132	232,125	466,975	702,440	942,810
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	508	1,073	1,913	3,353
Wellcare of Texas, Inc.	937,085	205,467	408,646	610,078	810,754
TOTAL BASIC SERVICE	15,875,546	4,008,126	8,058,777	12,122,726	16,208,597

INCOME STATEMENT DATA

FOURTH QUARTER 2024

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	53,815	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	344	115	260	417	618
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	789,552	230,771	465,219	702,440	941,710
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	843,711	230,886	465,479	702,857	942,328

INCOME STATEMENT DATA

FOURTH QUARTER 2024

MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	124,018	123,780	117,681	117,445	112,994
Aetna Better Health of Texas, Inc.	116,524	108,406	113,039	115,493	119,687
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	166,446	154,754	151,389	168,133	163,549
Amerigroup Texas, Inc.	585,987	546,769	535,500	416,180	402,147
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	132,235	122,006	122,138	136,880	136,463
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	280,143	263,332	263,134	281,826	278,211
Cook Children's Health Plan	126,104	110,821	111,444	111,417	112,077
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	195,023	186,502	190,774	193,213	191,254
El Paso First Health Plans, Inc.	69,510	65,706	66,104	74,430	73,294
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	49,843	46,833	47,432	46,626	46,835
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	183,118	177,524	166,457	165,121	167,000
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	221,145	215,089	220,333	252,973	258,410
Molina Healthcare of Illinois, Inc.	0	0	307,735	300,415	297,576
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	161,009	150,413	152,940	152,535	152,937
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	49,202	44,905	45,335	44,599	44,646
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	32,982	28,844	28,547	27,752	28,327
SHA, L.L.C.	84,490	81,024	81,253	81,224	80,183
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	468,821	449,126	473,951	485,421	484,711
Texas Children's Health Plan, Inc.	430,929	409,420	409,713	410,456	415,064
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	278,317	267,053	269,717	342,723	347,708
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,755,846	3,552,307	3,874,616	3,924,862	3,913,073

INCOME STATEMENT DATA
FOURTH QUARTER 2024

MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	384,818	373,104	361,093	353,338	346,809
Aetna Better Health of Texas, Inc.	366,609	324,820	342,077	343,969	354,260
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	542,956	472,991	468,148	468,612	494,062
Amerigroup Texas, Inc.	1,909,709	1,667,364	1,659,603	1,478,478	1,226,771
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	416,739	366,840	372,361	379,741	408,312
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	909,527	797,152	811,235	810,161	839,462
Cook Children's Health Plan	395,783	342,593	346,037	341,761	341,572
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	638,487	576,692	591,333	658,281	577,490
El Paso First Health Plans, Inc.	222,819	196,437	200,692	205,612	219,576
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	159,771	139,865	143,346	140,479	139,550
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	556,074	530,490	511,952	501,354	503,340
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	703,794	649,211	665,041	709,814	775,630
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	537,539	467,441	478,804	469,942	469,311
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	155,393	135,764	137,478	135,458	148,119
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	103,395	87,152	87,380	83,973	83,850
SHA, L.L.C.	277,610	243,394	248,979	244,857	243,475
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,425,005	1,343,065	1,500,650	1,430,193	1,449,696
Texas Children's Health Plan, Inc.	1,418,559	1,261,210	1,270,779	1,254,859	1,263,160
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	(9,520)	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	895,168	806,367	819,191	883,853	1,042,349
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,010,235	10,781,952	11,016,179	10,894,735	10,926,794

INCOME STATEMENT DATA

FOURTH QUARTER 2024

MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	1,615,116	373,104	734,197	1,087,535	1,434,344
Aetna Better Health of Texas, Inc.	1,781,257	324,820	666,897	1,010,866	1,365,126
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,598,780	472,991	941,139	1,409,751	1,903,813
Amerigroup Texas, Inc.	9,115,322	1,667,364	3,326,967	4,805,445	6,032,216
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,032,292	366,840	739,201	1,118,942	1,527,254
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	4,473,980	797,152	1,608,387	2,418,548	3,258,010
Cook Children's Health Plan	1,961,019	342,593	688,630	1,030,391	1,371,963
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,014,770	576,692	1,168,025	1,826,306	2,403,796
El Paso First Health Plans, Inc.	1,110,207	196,437	397,129	602,741	822,317
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	777,327	139,865	283,211	423,690	563,240
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2,300,779	530,490	1,042,442	1,543,796	2,047,136
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,157,407	649,211	1,314,252	2,024,066	2,799,696
Molina Healthcare of Illinois, Inc.	0	0	1,915,933	2,820,066	3,716,146
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,651,950	467,441	946,245	1,416,187	1,885,498
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	772,642	135,764	273,242	408,700	556,819
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	505,682	87,152	174,532	258,505	342,355
SHA, L.L.C.	1,371,505	243,394	492,373	737,230	980,705
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	7,082,245	1,343,065	2,843,715	4,273,908	5,723,604
Texas Children's Health Plan, Inc.	6,694,094	1,261,210	2,531,989	3,786,848	5,050,008
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	4,152,171	806,367	1,625,558	2,509,411	3,551,760
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	57,168,545	10,781,952	23,714,064	35,512,932	47,335,806

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	365,816	304,342	250,373	252,897	245,819
Aetna Better Health of Kansas, Inc.	11,038	11,930	12,290	13,093	13,011
Aetna Better Health of Texas, Inc.	5,926	6,568	7,521	7,921	8,503
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	23,940	24,799	25,960	26,118	26,213
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,530	42,681	44,812	46,748	44,623
Cigna Healthcare of Texas, Inc.	233,282	125,965	104,034	102,630	100,158
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	5,451	6,192	6,714	7,077	7,396
Community Health Choice, Inc.	131,705	111,859	111,008	112,124	110,756
Community Health Choice Texas, Inc.	11,795	12,721	13,721	13,511	13,733
Cook Children's Health Plan	6,947	7,725	8,617	9,010	9,626
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,683	2,865	3,182	3,230	3,352
El Paso First Health Plans, Inc.	3,728	4,125	4,473	4,531	4,665
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	755,324	1,343,802	1,393,102	1,440,419	1,407,323
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	0	0	0	0
Imperial Insurance Companies	50	1,101	1,059	1,108	979
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	32,318	25,797	25,943	26,341	26,305
Molina Healthcare of Illinois, Inc.	0	0	7,115	7,800	7,646
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	159,185	210,425	228,755	231,062	251,615
Parkland Community Health Plan, Inc.	9,055	10,059	11,270	11,679	12,263
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	159,981	221,970	222,459	228,585	229,676
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,082	12,273	12,108	12,140	11,923
Seton Health Plan, Inc.	2,677	2,950	3,281	3,201	3,490
SHA, L.L.C.	7,667	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	409,013	292,297	268,287	268,476	254,927
Texas Children's Health Plan, Inc.	22,888	24,763	28,270	28,972	30,384
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	2	1	1	1
Unitedhealthcare Community Plan of Texas, LL	5,268	5,813	6,286	6,450	6,815
Unitedhealthcare of Texas, Inc.	220,336	582,635	666,584	737,540	727,468
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,619,687	3,395,659	3,467,225	3,602,664	3,558,670

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	3,725,349	918,123	744,049	758,271	751,565
Aetna Better Health of Kansas, Inc.	133,459	35,000	36,367	38,767	39,434
Aetna Better Health of Texas, Inc.	42,221	19,075	21,742	23,444	25,195
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	179,590	75,076	77,912	78,533	80,016
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	323,268	122,970	131,313	(254,283)	512,231
Cigna Healthcare of Texas, Inc.	2,410,632	380,431	264,296	298,442	298,340
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	38,113	17,984	19,841	20,696	21,828
Community Health Choice, Inc.	1,536,763	343,801	325,990	332,654	332,871
Community Health Choice Texas, Inc.	89,233	37,266	40,347	40,855	41,150
Cook Children's Health Plan	49,764	22,789	25,350	26,998	28,608
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	17,511	8,562	9,301	9,633	10,020
El Paso First Health Plans, Inc.	26,306	12,252	13,186	13,574	13,884
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	8,293,643	3,848,792	4,133,278	4,275,762	4,298,076
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	23	2	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	399,548	77,362	77,931	79,392	79,832
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,843,500	591,467	640,698	679,170	721,836
Parkland Community Health Plan, Inc.	70,579	30,069	33,689	35,322	37,059
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,762,411	649,386	660,411	671,877	475,269
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	77,207	35,477	35,839	36,026	35,610
Seton Health Plan, Inc.	23,708	8,737	9,616	9,740	10,259
SHA, L.L.C.	98,137	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	4,438,950	935,789	732,079	762,029	787,334
Texas Children's Health Plan, Inc.	166,635	74,341	82,248	87,119	90,743
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	(12)	6	3	3	3
Unitedhealthcare Community Plan of Texas, LL	42,674	17,279	18,846	19,363	20,394
Unitedhealthcare of Texas, Inc.	2,283,861	1,576,634	1,877,571	2,127,228	2,173,707
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	28,073,073	9,838,670	10,011,903	10,170,615	10,885,264

INCOME STATEMENT DATA

FOURTH QUARTER 2024

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	3,725,349	918,123	1,662,172	2,420,443	3,172,008
Aetna Better Health of Kansas, Inc.	133,459	35,000	71,367	110,134	149,568
Aetna Better Health of Texas, Inc.	42,221	19,075	40,817	64,261	89,456
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	179,590	75,076	152,988	231,521	311,537
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	323,268	122,970	254,283	0	512,231
Cigna Healthcare of Texas, Inc.	2,410,632	380,431	644,727	943,169	1,241,509
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	38,113	17,984	37,825	58,521	80,349
Community Health Choice, Inc.	1,536,763	343,801	669,791	1,002,445	1,335,316
Community Health Choice Texas, Inc.	89,233	37,266	77,613	118,468	159,618
Cook Children's Health Plan	49,764	22,789	48,139	75,137	103,745
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	17,511	8,562	17,863	27,496	37,516
El Paso First Health Plans, Inc.	26,306	12,252	25,438	39,012	52,896
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	8,293,643	3,848,792	7,982,070	12,257,832	16,555,908
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	23	2	2	2	2
Imperial Insurance Companies	50	3,293	6,561	9,706	12,786
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	399,548	77,362	155,293	234,685	314,517
Molina Healthcare of Illinois, Inc.	0	0	38,433	61,271	84,912
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,843,500	591,467	1,232,165	1,911,335	2,633,171
Parkland Community Health Plan, Inc.	70,579	30,069	63,758	99,080	136,139
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,762,411	649,386	1,309,797	1,981,674	2,456,943
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	77,207	35,477	71,316	107,342	142,952
Seton Health Plan, Inc.	23,708	8,737	18,353	28,093	38,352
SHA, L.L.C.	98,137	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,438,950	935,789	1,667,868	2,429,897	3,217,231
Texas Children's Health Plan, Inc.	166,635	74,341	156,589	243,708	334,451
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	(12)	6	9	12	15
Unitedhealthcare Community Plan of Texas, LLC	42,674	17,279	36,125	55,488	75,882
Unitedhealthcare of Texas, Inc.	2,283,861	1,576,634	3,454,205	5,581,433	7,755,140
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	28,073,123	9,841,963	19,895,567	30,092,165	41,004,150

INCOME STATEMENT DATA
FOURTH QUARTER 2024

OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	4,628	4,656	4,451
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	4,628	4,656	4,451

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	29,854	(29,854)	59,542
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	29,854	(29,854)	59,542

INCOME STATEMENT DATA

FOURTH QUARTER 2024

OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	29,854	0	59,542
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	29,854	0	59,542

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	369,747	308,418	253,461	256,017	248,531
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	8,717	8,172	8,112	8,053	7,910
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,530	42,681	44,812	46,748	44,623
Cigna Healthcare of Texas, Inc.	238,780	131,591	109,634	108,415	105,926
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	1	1	1	1
Community Health Choice, Inc.	131,705	111,859	111,008	112,124	110,756
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	957,085	1,552,080	1,603,165	1,654,134	1,653,952
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	39,437	17,349	12,784	5,329	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	50	1,101	1,059	1,108	979
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,654	4,510	4,469	4,587	4,304
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,409	20,048	19,758	19,679	18,942
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	25,537	23,911	23,776	12,854	11,259
Scott & White Health Plan	170,089	232,002	232,591	238,730	239,779
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,082	12,273	12,108	12,140	11,923
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,667	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	371,346	254,678	252,697	252,540	238,759
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	88	86	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	2	1	1	1
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	253,104	607,423	690,812	762,916	751,828
UTMB Health Plans, Inc.	72	70	67	63	61
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,639,102	3,328,255	3,380,315	3,495,439	3,449,534

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	1,101,734	930,490	753,599	767,520	759,691
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	47,776	24,642	24,398	24,217	23,908
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	81,028	122,970	131,313	136,924	121,024
Cigna Healthcare of Texas, Inc.	690,231	397,361	281,058	315,398	315,642
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	3	3	3	3
Community Health Choice, Inc.	393,746	343,801	325,990	332,654	332,871
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,857,894	4,476,149	4,762,587	4,909,521	4,947,844
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	124,618	57,812	42,858	25,851	5,191
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	144	3,293	3,268	3,145	3,080
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,624	13,763	13,025	13,860	12,843
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	83,786	60,883	59,724	59,772	58,162
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	75,793	71,284	71,537	59,794	35,217
Scott & White Health Plan	499,092	679,367	690,710	702,211	507,029
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	18,424	35,477	35,839	36,026	35,610
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	22,978	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,110,083	822,672	756,615	714,834	738,851
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	261	258	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	6	3	3	3
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	749,008	1,651,776	1,950,847	2,200,820	2,247,673
UTMB Health Plans, Inc.	221	211	204	195	186
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,870,450	9,692,218	9,903,578	10,302,748	10,144,828

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	94	28	29	0	0
Scott & White Health Plan	2,906	2,528	2,481	2,435	2,397
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,000	2,556	2,510	2,435	2,397

INCOME STATEMENT DATA
FOURTH QUARTER 2024

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	401	156	86	(29)	29
Scott & White Health Plan	9,118	8,002	7,461	7,326	7,203
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,519	8,158	7,547	7,297	7,232

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	5,926	6,568	7,521	7,921	8,503
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	23,940	24,799	25,960	26,118	26,213
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	5,451	6,192	6,714	7,077	7,396
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	11,795	12,721	13,721	13,511	13,733
Cook Children's Health Plan	6,947	7,725	8,617	9,010	9,626
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,683	2,865	3,182	3,230	3,352
El Paso First Health Plans, Inc.	3,728	4,125	4,473	4,531	4,665
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,850	3,267	3,517	3,544	3,726
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,909	5,749	6,185	6,662	7,363
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	9,055	10,059	11,270	11,679	12,263
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	2,677	2,950	3,281	3,201	3,490
SHA, L.L.C.	1,564	1,756	1,812	1,937	2,099
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	13,238	14,283	15,590	15,936	16,168
Texas Children's Health Plan, Inc.	22,888	24,763	28,270	28,972	30,384
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	5,268	5,813	6,286	6,450	6,815
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	122,919	133,635	146,399	149,779	155,796

INCOME STATEMENT DATA
FOURTH QUARTER 2024

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	15,873	19,075	21,742	23,444	25,195
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	66,836	75,076	77,912	78,533	80,016
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	14,804	17,984	19,841	20,696	21,828
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	32,435	37,266	40,347	40,855	41,150
Cook Children's Health Plan	18,891	22,789	25,350	26,998	28,608
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	7,156	8,562	9,301	9,633	10,020
El Paso First Health Plans, Inc.	10,029	12,252	13,186	13,574	13,884
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	7,779	9,510	10,406	10,579	11,026
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	14,269	16,479	18,207	19,620	21,670
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	24,315	30,069	33,689	35,322	37,059
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	7,678	8,737	9,616	9,740	10,259
SHA, L.L.C.	4,109	5,187	5,445	5,694	6,031
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	35,366	42,909	45,672	47,195	48,483
Texas Children's Health Plan, Inc.	62,236	74,341	82,248	87,119	90,743
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	14,929	17,279	18,846	19,363	20,394
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	336,705	397,515	431,808	448,365	466,366

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,509	8,283	9,086	9,679	10,164
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,509	8,283	9,086	9,679	10,164

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	21,401	24,575	26,623	28,441	30,163
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	21,401	24,575	26,623	28,441	30,163

**INCOME STATEMENT DATA
FOURTH QUARTER 2024
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	63,078	24,575	51,198	79,639	109,802
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	63,078	24,575	51,198	79,639	109,802

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	381,216	322,665	268,012	270,858	263,664
Aetna Better Health of Kansas, Inc.	0	14,428	14,472	14,492	14,492
Aetna Better Health of Texas, Inc.	135,171	144,757	155,360	162,909	168,290
Alignment Health Insurance Co of Arizona	108	2,857	3,331	3,714	4,087
American Health Plan of Texas, Inc.	566	509	392	416	453
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	257,515	211,798	210,297	228,458	223,302
Amerigroup Texas, Inc.	627,243	585,086	573,950	453,711	439,033
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,443	2,045	1,885	1,790	1,741
CHA HMO, Inc.	174,161	177,417	179,626	180,699	181,288
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	32,109	48,061	50,156	52,108	50,038
Cigna Healthcare of Texas, Inc.	238,780	131,591	109,634	108,415	105,926
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	137,719	150,393	151,161	166,538	143,931
Community Health Choice, Inc.	131,705	111,859	111,008	112,124	110,756
Community Health Choice Texas, Inc.	292,186	276,352	277,166	295,697	292,322
Cook Children's Health Plan	133,051	118,546	120,061	120,427	121,703
Devoted Health Plan of Texas, Inc.	37,622	45,057	45,276	45,791	46,031
Driscoll Children's Health Plan	197,706	189,367	193,956	196,443	194,606
El Paso First Health Plans, Inc.	73,340	70,113	70,945	79,410	78,489
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	16,577	23,252	23,690	23,705	23,761
GlobalHealth of Texas	209	0	0	0	0
HCSC Insurance Company	82,369	97,364	94,037	95,049	95,487
Health Care Service Corp.	1,009,778	1,602,180	1,654,114	1,704,304	1,704,063
Healthspring Life & Health Ins. Co., Inc.	156,016	155,867	156,458	154,820	155,531
Humana Benefit Plan of Texas	916	1,590	1,660	1,715	1,718
Humana Health Plan of Texas, Inc.	42,359	19,133	14,539	7,069	1,719
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,054	1,101	1,059	1,108	979
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	51,359	54,970	55,966	56,476	56,892
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,646	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	4,654	4,510	4,469	4,587	4,304
Memorial Hermann Health Plan, Inc.	6,680	9,823	9,880	9,881	9,915
Molina Healthcare of Texas, Inc.	263,215	248,875	253,141	285,538	290,602
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	159,185	210,425	228,755	231,062	251,615
Parkland Community Health Plan, Inc.	170,064	160,472	164,210	164,214	165,200
Physicians Health Choice of Texas, LLC	157,504	162,494	163,602	165,270	166,954
Procure Advantage LLC	825	893	935	938	964
Provider Partners Health Plan of Texas, Inc.	2,025	2,272	2,588	2,664	2,717
Scan Health Plan of Texas	164	216	221	252	273
Scott & White Care Plans	25,692	24,108	23,973	13,047	11,453
Scott & White Health Plan	246,039	304,059	304,830	310,078	311,293
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	30,216	29,334	28,847	28,370	27,972
Sendero Health Plans, Inc.	6,082	12,273	12,108	12,140	11,923
Seton Health Plan, Inc.	35,659	31,794	31,828	30,953	31,817
SHA, L.L.C.	92,157	81,024	81,253	81,224	80,183
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	887,794	758,315	784,981	797,959	783,284
Texas Children's Health Plan, Inc.	453,817	434,183	437,983	439,428	445,448
Texas Health + Aetna Health Plan Inc.	88	86	0	0	0
Texas Independence Health Plan Inc.	2,184	2,223	2,317	2,340	2,357
Prominence HealthFirst of Texas	6,212	7,595	7,898	8,110	8,361
UnitedHealthcare Benefits of Texas, Inc.	370,688	370,986	370,621	371,279	374,035
Unitedhealthcare Community Plan of Texas, LL	405,749	405,749	354,581	427,682	435,447
Unitedhealthcare of Texas, Inc.	253,104	607,423	690,812	762,916	751,828
UTMB Health Plans, Inc.	72	70	67	63	61
Verda Health Plan of Texas, Inc.	0	185	192	354	548
Wellcare of Texas, Inc.	76,052	68,184	67,345	67,091	66,622
TOTAL BASIC SERVICE	7,876,845	8,495,929	8,565,648	8,755,686	8,715,478

INCOME STATEMENT DATA
FOURTH QUARTER 2024

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	1,136,181	972,691	797,090	811,725	804,852
Aetna Better Health of Kansas, Inc.	38,163	43,105	43,537	43,568	42,214
Aetna Better Health of Texas, Inc.	420,620	426,890	463,091	481,248	500,153
Alignment Health Insurance Co of Arizona	314	7,978	9,524	10,765	11,900
American Health Plan of Texas, Inc.	1,756	1,555	1,261	1,244	1,298
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	887,877	643,310	643,213	648,089	674,158
Amerigroup Texas, Inc.	2,029,996	1,784,141	1,775,911	1,592,527	1,339,419
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	10,397	6,436	5,777	5,463	5,256
CHA HMO, Inc.	522,565	532,529	536,149	540,247	542,395
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	94,688	139,165	147,389	152,978	137,213
Cigna Healthcare of Texas, Inc.	690,231	397,361	281,058	315,398	315,642
Clover HMO of New Jersey	(36,033)	0	0	0	0
Community First Health Plans, Inc.	252,196	451,176	458,903	468,020	230,134
Community Health Choice, Inc.	393,746	343,801	325,990	332,654	332,871
Community Health Choice Texas, Inc.	942,708	835,275	852,505	852,033	881,755
Cook Children's Health Plan	414,674	365,382	371,387	368,759	370,180
Devoted Health Plan of Texas, Inc.	112,369	133,814	134,874	136,619	138,753
Driscoll Children's Health Plan	645,643	585,254	600,634	667,914	587,510
El Paso First Health Plans, Inc.	233,142	209,486	214,863	220,438	235,008
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	49,388	68,980	70,674	71,161	71,056
GlobalHealth of Texas	637	0	0	0	0
HCSC Insurance Company	247,281	290,389	267,879	284,195	286,357
Health Care Service Corp.	3,025,444	4,625,524	4,916,339	5,060,579	5,098,420
Healthspring Life & Health Ins. Co., Inc.	405,416	466,523	469,487	466,271	465,800
Humana Benefit Plan of Texas	2,731	4,712	4,925	5,034	5,188
Humana Health Plan of Texas, Inc.	133,370	63,273	48,162	31,076	10,320
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,213	3,293	3,268	3,145	3,080
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	153,124	163,660	167,195	168,991	170,382
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	19,970	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	13,624	13,763	13,025	13,860	12,843
Memorial Hermann Health Plan, Inc.	19,837	29,219	29,519	29,447	29,149
Molina Healthcare of Texas, Inc.	833,381	751,533	764,451	808,394	873,328
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	473,261	591,467	640,698	679,170	721,836
Parkland Community Health Plan, Inc.	582,756	497,510	512,493	505,264	506,370
Physicians Health Choice of Texas, LLC	469,748	484,503	489,379	493,359	499,300
Procure Advantage LLC	2,459	2,565	2,748	2,818	2,855
Provider Partners Health Plan of Texas, Inc.	6,046	6,577	7,453	7,920	8,121
Scan Health Plan of Texas	481	656	650	736	790
Scott & White Care Plans	76,234	71,874	72,121	60,379	35,818
Scott & White Health Plan	734,380	896,662	908,912	917,922	735,001
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	91,354	88,256	87,113	85,596	84,274
Sendero Health Plans, Inc.	18,424	35,477	35,839	36,026	35,610
Seton Health Plan, Inc.	111,073	95,889	96,996	93,713	94,109
SHA, L.L.C.	300,588	243,394	248,979	244,857	243,475
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,675,028	2,327,010	2,429,115	2,323,100	2,368,754
Texas Children's Health Plan, Inc.	1,480,795	1,335,551	1,353,027	1,341,978	1,353,903
Texas Health + Aetna Health Plan Inc.	261	258	0	0	0
Texas Independence Health Plan Inc.	6,453	6,674	6,936	6,972	7,063
Prominence HealthFirst of Texas	18,603	17,783	23,346	24,157	24,904
UnitedHealthcare Benefits of Texas, Inc.	1,108,944	1,110,819	1,111,443	1,112,227	1,118,994
Unitedhealthcare Community Plan of Texas, LL	1,122,521	1,055,771	1,072,887	1,138,681	1,303,113
Unitedhealthcare of Texas, Inc.	749,008	1,651,776	1,950,847	2,200,820	2,247,673
UTMB Health Plans, Inc.	221	211	204	195	186
Verda Health Plan of Texas, Inc.	0	508	565	840	1,440
Wellcare of Texas, Inc.	229,221	205,467	203,179	201,432	200,676
TOTAL BASIC SERVICE	23,956,508	25,086,876	25,673,010	26,070,004	25,770,899

**INCOME STATEMENT DATA
FOURTH QUARTER 2024**

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	12/23 Quarter	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	3,919,234	972,691	1,769,781	2,581,506	3,386,358
Aetna Better Health of Kansas, Inc.	153,399	43,105	86,642	130,210	172,424
Aetna Better Health of Texas, Inc.	1,978,026	426,890	889,981	1,371,229	1,871,382
Alignment Health Insurance Co of Arizona	886	7,978	17,502	28,267	40,167
American Health Plan of Texas, Inc.	7,468	1,555	2,816	4,060	5,358
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	3,695,465	643,310	1,286,523	1,934,612	2,608,770
Amerigroup Texas, Inc.	9,545,094	1,784,141	3,560,052	5,152,579	6,491,998
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
CareSource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	42,329	6,436	12,213	17,676	22,932
CHA HMO, Inc.	2,084,889	532,529	1,068,678	1,608,925	2,151,320
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	378,523	139,165	286,554	439,532	576,745
Cigna Healthcare of Texas, Inc.	2,477,321	397,361	678,419	993,817	1,309,459
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,070,773	451,176	910,079	1,378,099	1,608,233
Community Health Choice, Inc.	1,536,763	343,801	669,791	1,002,445	1,335,316
Community Health Choice Texas, Inc.	4,566,258	835,275	1,687,780	2,539,813	3,421,568
Cook Children's Health Plan	2,010,783	365,382	736,769	1,105,528	1,475,708
Devoted Health Plan of Texas, Inc.	446,230	133,814	268,688	405,307	544,060
Driscoll Children's Health Plan	3,032,281	585,254	1,185,888	1,853,802	2,441,312
El Paso First Health Plans, Inc.	1,137,597	209,486	424,349	644,787	879,795
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	190,270	68,980	139,654	210,815	281,871
GlobalHealth of Texas	2,668	0	0	0	0
HCSC Insurance Company	961,623	290,389	558,268	842,463	1,128,820
Health Care Service Corp.	11,381,431	4,625,524	9,541,863	14,602,442	19,700,862
Healthspring Life & Health Ins. Co., Inc.	1,734,915	466,523	936,010	1,402,281	1,868,081
Humana Benefit Plan of Texas	10,093	4,712	9,637	14,671	19,859
Humana Health Plan of Texas, Inc.	663,083	63,273	111,435	142,511	152,831
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	12,754	3,293	6,561	9,706	12,786
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	586,244	163,660	330,855	499,846	670,228
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	80,233	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	59,501	13,763	26,788	40,648	53,491
Memorial Hermann Health Plan, Inc.	80,543	29,219	58,738	88,185	117,334
Molina Healthcare of Texas, Inc.	3,708,783	751,533	1,515,984	2,324,378	3,197,706
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,843,500	591,467	1,232,165	1,911,335	2,633,171
Parkland Community Health Plan, Inc.	2,725,529	497,510	1,010,003	1,515,267	2,021,637
Physicians Health Choice of Texas, LLC	1,829,644	484,503	973,882	1,467,241	1,966,541
Procure Advantage LLC	8,503	2,565	5,313	8,131	10,986
Provider Partners Health Plan of Texas, Inc.	22,316	6,577	14,030	21,950	30,071
Scan Health Plan of Texas	1,568	656	1,306	2,042	2,832
Scott & White Care Plans	334,557	71,874	143,995	204,374	240,192
Scott & White Health Plan	2,966,507	896,662	1,805,574	2,723,496	3,458,497
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	385,783	88,256	175,369	260,965	345,239
Sendero Health Plans, Inc.	77,207	35,477	71,316	107,342	142,952
Seton Health Plan, Inc.	529,390	95,889	192,885	286,598	380,707
SHA, L.L.C.	1,469,642	243,394	492,373	737,230	980,705
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	11,444,489	2,327,010	4,756,125	7,079,225	9,447,979
Texas Children's Health Plan, Inc.	6,860,729	1,335,551	2,688,578	4,030,556	5,384,459
Texas Health + Aetna Health Plan Inc.	1,182	258	0	0	0
Texas Independence Health Plan Inc.	24,187	6,674	13,610	20,582	27,645
Prominence HealthFirst of Texas	77,313	17,783	41,129	65,286	90,190
UnitedHealthcare Benefits of Texas, Inc.	4,361,048	1,110,819	2,222,262	3,334,489	4,453,483
Unitedhealthcare Community Plan of Texas, LL	5,000,977	1,055,771	2,128,658	3,267,339	4,570,452
Unitedhealthcare of Texas, Inc.	2,709,103	1,651,776	3,602,623	5,803,443	8,051,116
UTMB Health Plans, Inc.	945	211	415	610	796
Verda Health Plan of Texas, Inc.	0	508	1,073	1,913	3,353
Wellcare of Texas, Inc.	937,085	205,467	408,646	610,078	810,754
TOTAL BASIC SERVICE	102,166,664	25,086,876	50,759,628	76,829,632	102,600,531