

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2024 ANNUAL INFORMATION**

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2024

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REPORT CONTENTS

PAGE

Income Statement Data	
Commerical Premium - Texas	1
Total Revenue - Texas	7
Total Expenses - Texas	11
Total Ending Enrollment - Texas	14

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: HMO database F1224A.xlsx
HMO Financial Statements

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$44,888,927	\$24,253,621	\$72,480,228	\$1,623,297,690	\$1,585,315,006
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$16,842,363	\$18,112,284
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$871,559,556	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003
Cigna Healthcare of Texas, Inc.	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$19,833,057	\$11,675,281	\$105,028	\$23,745	\$11,872
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,548,499,409	\$3,733,199,342	\$4,697,862,624	\$5,855,058,976	\$9,306,836,972
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$295,551	\$5,463,306
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$513,158,473	\$1,418,862,837	\$653,501,557	\$407,092,810	\$270,567,236
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$296,087,300	\$256,027,857	\$160,583,991	\$141,891,389	\$115,418,656
Scott & White Health Plan	\$48,212,510	\$171,926,388	\$259,987,530	\$862,310,011	\$1,422,139,518
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$87,931,703	\$61,227,654	\$62,595,603	\$42,138,523	\$144,643,500
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$172,231,279	\$89,160,364	\$111,234,066	\$76,316,617	(\$2,011,928)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$323,165,141	\$1,368,280,107	\$1,298,935,068
Texas Health + Aetna Health Plan Inc.	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,609,169	\$2,538	\$0	(\$4,188)	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$35,231	\$34,913	\$17,713	(\$35,035)	\$11,743
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640
UTMB Health Plans, Inc.	\$442,893	\$383,640	\$299,335	\$237,690	\$202,981
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,542,369,766	\$7,481,046,461	\$9,287,187,602	\$14,058,961,758	\$19,511,909,033

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$167,257,302	\$0	\$0
Aetna Better Health of Texas, Inc.	\$45,176,457	\$124,344,495	\$218,480,230	\$248,198,902	\$757,488,850
Aetna Health Inc.	\$368,650,949	\$257,773,760	\$213,993,914	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$39,297	\$208,635	\$5,099,633	\$4,892,406	\$6,945,611
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,579	\$334,546,265
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$171,898,349	\$167,747,428	\$159,871,325	\$153,827,161	\$108,263,380
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$835,207,751	\$799,992,710	\$1,071,834,375	\$754,465,048	\$1,207,244,106

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$436,181,496	\$639,954,716	\$1,003,753,851	\$895,261,820	\$795,498,302
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920	\$4,978,323,975	\$3,838,010,728
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$1,402,364,707	\$1,605,857,475	\$1,528,523,743	\$1,611,042,122
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$598,448,291	\$684,932,209	\$965,770,354	\$891,295,896	\$848,549,489
Community Health Choice Texas, Inc.	\$1,167,716,412	\$1,333,282,516	\$1,854,274,860	\$1,712,011,289	\$1,592,313,061
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$620,438,164	\$658,861,480	\$909,607,834	\$875,704,552	\$844,403,818
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$768,167,944	\$951,648,460	\$1,279,112,501	\$1,215,738,504	\$1,172,192,836
El Paso First Health Plans, Inc.	\$223,191,363	\$277,416,241	\$420,521,383	\$388,368,158	\$383,724,736
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$328,549,411	\$339,458,634	\$469,666,970	\$374,202,596	\$325,415,221
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591	\$3,819,923,194	\$4,241,077,516
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$635,067,328	\$755,475,758	\$1,080,865,802	\$1,155,055,767	\$929,755,249
Physicians Health Choice of Texas, LLC	\$0	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$149,013,600	\$166,888,781	\$253,549,010	\$239,624,398	\$197,792,310
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$53	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$30,404,057	\$42,714,105	\$87,667,674	\$129,577,871	\$100,640,561
SHA, L.L.C.	\$281,318,069	\$336,821,623	\$511,072,789	\$484,293,823	\$394,635,641
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725	\$5,800,046,364	\$5,830,649,889
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619	\$2,996,504,284	\$2,655,015,076
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$13,190,331	\$23,446,031	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,229,163	\$4,814,765	\$5,667,901	\$6,883,867	\$6,425,280
Unitedhealthcare Community Plan of Texas, LL	\$2,237,236,759	\$2,466,455,080	\$2,866,442,141	\$2,644,044,592	\$2,843,413,062
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$20,838,639,265	\$24,307,111,080	\$31,607,212,727	\$30,157,805,411	\$28,611,901,210

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,441	\$66,475
Scott & White Health Plan	\$42,609,160	\$38,060,367	\$33,104,301	\$19,813,716	\$11,938,130
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$56,905,185	\$48,177,913	\$44,249,311	\$21,366,158	\$12,004,604

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$18,710,135	\$12,069,277	\$9,138,023	\$8,255,888	\$22,110,336
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$110,362,070	\$80,715,003	\$39,323,168	\$41,135,912	\$71,037,453
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$24,585,970	\$15,818,555	\$7,983,517	\$7,260,375	\$15,181,270
Community Health Choice Texas, Inc.	\$60,286,276	\$42,386,164	\$26,492,577	\$28,830,509	\$45,848,575
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$33,052,759	\$20,914,250	\$10,197,979	\$11,220,275	\$23,139,511
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$13,517,247	\$9,658,104	\$4,026,941	\$4,407,707	\$11,878,202
El Paso First Health Plans, Inc.	\$12,529,926	\$8,704,486	\$4,518,401	\$4,685,600	\$11,207,067
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716,096	\$8,401,092
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$16,081,467	\$17,773,918	\$18,894,238	\$21,399,526	\$21,724,418
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$42,337,061	\$29,412,086	\$17,952,017	\$19,636,268	\$44,003,572
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$38,603	\$0	\$0	\$0
Seton Health Plan, Inc.	\$5,789,751	\$4,431,175	\$3,725,225	\$5,436,550	\$8,668,627
SHA, L.L.C.	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,791	\$4,822,200
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$52,195,497	\$32,690,949	\$17,489,946	\$18,909,117	\$43,228,843
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$117,534,048	\$83,616,736	\$52,373,382	\$54,644,769	\$98,802,258
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,475	\$20,854,175
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$551,435,658	\$390,281,804	\$233,161,103	\$246,672,858	\$450,907,598

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$167,257,302	\$0	\$0
Aetna Better Health of Texas, Inc.	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610	\$1,575,097,488
Aetna Health Inc.	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690	\$1,585,315,006
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887	\$3,909,048,181
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106	\$1,629,154,406
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$871,559,556	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003
Cigna Healthcare of Texas, Inc.	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016	\$863,742,631
Community Health Choice Texas, Inc.	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246
Community Health Choice, Inc.	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603
Cook Children's Health Plan	\$653,490,923	\$679,775,730	\$919,805,813	\$886,924,827	\$867,543,329
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,184,071,038
El Paso First Health Plans, Inc.	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758	\$394,931,803
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668	\$9,640,653,285
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$295,551	\$5,463,306
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109	\$4,867,915,435
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,035	\$973,758,821
Physicians Health Choice of Texas, LLC	\$0	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131
Scott & White Health Plan	\$239,835,270	\$376,875,536	\$546,640,841	\$1,121,748,125	\$1,631,869,958
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523	\$144,643,500
Seton Health Plan, Inc.	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,421	\$109,309,188
SHA, L.L.C.	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,231	\$397,445,913
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749	\$7,281,077,179
Texas Health + Aetna Health Plan Inc.	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053	\$2,753,817,334
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,609,169	\$2,538	\$13,190,331	\$23,441,844	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,831	\$6,437,024
Unitedhealthcare Community Plan of Texas, LL	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067	\$2,864,267,237
Unitedhealthcare of Texas, Inc.	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640
UTMB Health Plans, Inc.	\$442,893	\$383,640	\$299,335	\$237,690	\$202,981
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$28,824,557,626	\$33,026,609,968	\$42,243,645,117	\$45,239,271,234	\$49,793,966,551

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$88,470,556	\$165,985,127	\$171,116,808	\$196,949,019
Aetna Better Health of Texas, Inc.	\$500,991,800	\$755,467,900	\$1,101,137,994	\$1,159,360,225	\$1,708,304,926
Aetna Health Inc.	\$413,539,876	\$282,027,381	\$284,256,141	\$1,786,076,039	\$1,793,861,454
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$1,012,724	\$32,642,258
American Health Plan of Texas, Inc.	\$0	\$6,629,648	\$22,441,880	\$20,676,986	\$14,830,744
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$5,941,694,356	\$4,923,580,374	\$6,224,809,200	\$5,652,568,251	\$4,274,981,818
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$2,337,396,501	\$2,843,509,307	\$2,931,282,551	\$2,544,164,111
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$871,559,556	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191	\$3,347,164,665
Centene Venture Insurance Company Texas	\$0	\$0	\$28,271,933	\$37,212,081	\$20,288,165
CHRISTUS Health Plan	\$179,413,278	\$196,225,355	\$242,578,933	\$259,531,233	\$376,601,115
Cigna Healthcare of Texas, Inc.	\$67,142,120	\$55,497,560	\$50,985,333	\$937,912,758	\$638,889,442
Clover HMO of New Jersey	\$53,816,315	\$74,089,498	\$70,692,013	\$0	\$0
Community First Health Plans, Inc.	\$642,938,693	\$712,451,071	\$843,690,703	\$812,872,975	\$854,916,035
Community Health Choice Texas, Inc.	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246
Community Health Choice, Inc.	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603
Cook Children's Health Plan	\$653,555,926	\$679,975,324	\$919,805,813	\$886,924,827	\$867,543,329
Devoted Health Plan of Texas, Inc.	\$69,420,656	\$182,569,874	\$378,890,671	\$569,933,549	\$679,034,757
Driscoll Children's Health Plan	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,197,065,113
El Paso First Health Plans, Inc.	\$233,421,251	\$258,655,361	\$392,124,688	\$375,760,382	\$402,338,902
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$50,506,518	\$49,721,202	\$129,531,268	\$241,450,229	\$402,542,345
GlobalHealth of Texas	\$0	(\$600,000)	\$88,153	\$2,741,457	\$54,423
Health Care Service Corp.	\$4,071,922,024	\$4,305,534,447	\$5,164,681,870	\$6,289,338,841	\$9,750,925,131
HCSC Insurance Company	\$238,898,000	\$239,324,770	\$231,808,709	\$257,758,487	\$315,122,342
Healthspring Life & Health Ins. Co., Inc.	\$2,894,256,249	\$2,869,434,774	\$1,960,811,484	\$2,426,391,334	\$2,592,970,997
Humana Benefit Plan of Texas	\$0	\$1,164,481	\$3,671,674	\$13,525,690	\$24,672,389
Humana Health Plan of Texas, Inc.	\$689,133,516	\$486,211,782	\$432,204,456	\$339,250,263	\$85,005,758
Humana Health Plan, Inc.	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,984)	(\$686,062)
Imperial Insurance Companies	\$0	\$41,028,014	\$29,976,029	\$17,717,764	\$6,170,394
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$497,849,049	\$524,931,603	\$611,516,102	\$764,230,174	\$935,806,837
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$37,464,963	\$38,138,377	\$107,671
Medicare Advantage Insurance Company of Om	\$5,332,581	(\$10,159)	(\$20,220)	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,869	\$19,501,292
Memorial Hermann Health Plan, Inc.	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,893	\$133,373,498
Molina Healthcare of Texas, Inc.	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933	\$4,570,293,870	\$4,936,892,539
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$3,166,746	(\$5,490)	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$57,243,462	\$493,819,723	\$950,423,373	\$1,026,631,284	\$1,438,529,647
Parkland Community Health Plan, Inc.	\$678,423,499	\$735,670,694	\$1,083,912,416	\$1,134,934,804	\$935,630,616
Physicians Health Choice of Texas, LLC	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794	\$2,933,033,645	\$3,222,854,940
Procure Advantage LLC	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,602	\$36,908,588
Scan Health Plan of Texas	\$0	\$0	\$0	\$1,719,661	\$3,337,123
Scott & White Care Plans	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,195	\$117,934,468
Scott & White Health Plan	\$615,921,610	\$759,942,898	\$937,842,594	\$1,518,877,864	\$2,053,521,190
Selectcare Health Plans, Inc.	\$21,609,012	\$23,783,711	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,704	\$594,552,759
Sendero Health Plans, Inc.	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523	\$145,825,466
Seton Health Plan, Inc.	\$38,322,375	\$43,247,353	\$87,996,382	\$132,135,577	\$103,061,437
SHA, L.L.C.	\$460,118,643	\$429,720,142	\$624,184,125	\$562,648,257	\$397,445,913
Superior Healthplan Community Solutions, Inc.	\$18,541,552	\$29,743,321	\$21,249,846	\$0	\$0
Superior Healthplan, Inc.	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326	\$7,863,298,780	\$7,942,253,590
Texas Health + Aetna Health Plan Inc.	\$34,936,239	\$2,796,443	\$3,860,690	\$5,310,016	\$0
Texas Independence Health Plan, Inc.	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,403	\$83,977,909
Texas Children's Health Plan, Inc.	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705	\$3,052,494,196	\$2,759,100,317
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$16,727,336	\$27,807,865	\$65,590,415	\$100,514,067	\$127,044,353
UnitedHealthcare Benefits of Texas, Inc.	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019	\$7,283,196,354	\$7,530,136,848
Unitedhealthcare Community Plan of Texas, LL	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649	\$4,368,987,637	\$5,302,833,256
Unitedhealthcare of Texas, Inc.	\$224,532,402	\$241,342,260	\$516,554,395	\$1,004,357,769	\$3,228,340,808
UTMB Health Plans, Inc.	\$442,893	\$383,640	\$299,335	\$237,690	\$202,981
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$468,356,692	\$703,689,189	\$1,191,879,931	\$1,268,837,271	\$1,157,989,091
TOTAL BASIC SERVICE	\$45,666,556,543	\$51,783,179,470	\$63,978,412,121	\$71,082,562,427	\$78,068,775,555

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$167,257,302	\$0	\$0
Aetna Better Health of Texas, Inc.	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610	\$1,575,097,488
Aetna Health Inc.	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690	\$1,585,315,006
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887	\$3,909,048,181
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106	\$1,629,154,406
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$871,559,556	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003
Cigna Healthcare of Texas, Inc.	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016	\$863,742,631
Community Health Choice Texas, Inc.	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246
Community Health Choice, Inc.	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603
Cook Children's Health Plan	\$653,490,923	\$679,775,730	\$919,805,813	\$886,924,827	\$867,543,329
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,184,071,038
El Paso First Health Plans, Inc.	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758	\$394,931,803
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668	\$9,640,653,285
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$295,551	\$5,463,306
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Ir	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109	\$4,867,915,435
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,035	\$973,758,821
Physicians Health Choice of Texas, LLC	\$0	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131
Scott & White Health Plan	\$239,835,270	\$376,875,536	\$546,640,841	\$1,121,748,125	\$1,631,869,958
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523	\$144,643,500
Seton Health Plan, Inc.	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,421	\$109,309,188
SHA, L.L.C.	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,231	\$397,445,913
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749	\$7,281,077,179
Texas Health + Aetna Health Plan Inc.	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053	\$2,753,817,334
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$1,609,169	\$2,538	\$13,190,331	\$23,441,844	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,831	\$6,437,024
Unitedhealthcare Community Plan of Texas, LL	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067	\$2,864,267,237
Unitedhealthcare of Texas, Inc.	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640
UTMB Health Plans, Inc.	\$442,893	\$383,640	\$299,335	\$237,690	\$202,981
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$28,824,557,626	\$33,026,609,968	\$42,243,645,117	\$45,239,271,234	\$49,793,966,551

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$76,422,299	\$142,489,562	\$143,992,384	\$183,259,453
Aetna Better Health of Texas, Inc.	\$430,574,738	\$638,329,590	\$933,483,461	\$1,041,662,291	\$1,526,864,496
Aetna Health Inc.	\$333,116,999	\$238,560,449	\$286,527,898	\$1,474,705,185	\$1,617,159,069
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$829,323	\$28,805,887
American Health Plan of Texas, Inc.	\$0	\$5,516,097	\$19,183,877	\$18,278,804	\$11,136,460
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$4,974,486,837	\$4,184,837,649	\$5,574,415,276	\$4,924,319,370	\$3,832,592,742
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$2,071,837,140	\$2,565,746,298	\$2,700,239,233	\$2,563,894,842
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$680,511,940	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$1,771,857,428	\$2,143,085,404	\$2,335,294,985	\$2,655,580,860	\$2,874,132,727
Centene Venture Insurance Company Texas	\$0	\$0	\$25,194,612	\$28,681,085	\$20,624,587
CHRISTUS Health Plan	\$138,349,181	\$200,216,259	\$204,834,428	\$210,324,534	\$331,522,972
Cigna Healthcare of Texas, Inc.	\$51,090,694	\$47,257,017	\$104,408,845	\$749,424,959	\$533,835,437
Clover HMO of New Jersey	\$45,939,662	\$80,625,820	\$55,954,586	\$0	\$0
Community First Health Plans, Inc.	\$512,037,138	\$601,195,784	\$721,173,617	\$718,862,194	\$740,124,244
Community Health Choice Texas, Inc.	\$963,617,016	\$1,201,177,440	\$1,658,560,029	\$1,589,458,086	\$1,435,217,215
Community Health Choice, Inc.	\$603,964,921	\$725,435,011	\$801,826,413	\$1,016,328,550	\$807,533,694
Cook Children's Health Plan	\$527,807,915	\$555,945,082	\$809,538,784	\$779,070,233	\$763,675,420
Devoted Health Plan of Texas, Inc.	\$87,908,481	\$214,500,467	\$321,124,012	\$493,589,058	\$583,347,238
Driscoll Children's Health Plan	\$632,656,433	\$797,017,511	\$1,130,634,555	\$1,102,083,911	\$1,111,577,062
El Paso First Health Plans, Inc.	\$183,308,494	\$219,859,668	\$344,582,620	\$330,285,830	\$360,834,159
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$45,456,662	\$49,193,013	\$166,895,574	\$290,144,296	\$458,533,419
GlobalHealth of Texas	\$0	\$0	(\$158,536)	\$2,328,025	(\$401,192)
Health Care Service Corp.	\$3,125,145,914	\$3,920,753,908	\$4,545,575,208	\$5,600,273,971	\$9,165,311,811
HCSC Insurance Company	\$184,926,887	\$204,083,242	\$216,466,571	\$245,287,771	\$304,326,301
Healthspring Life & Health Ins. Co., Inc.	\$2,392,119,157	\$2,427,763,743	\$1,514,078,138	\$2,159,879,498	\$2,314,018,047
Humana Benefit Plan of Texas	\$0	\$1,033,296	\$3,235,213	\$12,395,840	\$20,577,412
Humana Health Plan of Texas, Inc.	\$527,805,129	\$432,828,866	\$327,232,930	\$282,890,551	\$85,539,773
Humana Health Plan, Inc.	\$545,604	(\$1,295,595)	\$2,997,740	(\$371,198)	\$3,441,994
Imperial Insurance Companies	\$0	\$35,894,025	\$27,447,145	\$15,203,619	\$4,396,261
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$443,090,975	\$479,091,305	\$562,089,032	\$730,748,925	\$872,177,640
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$32,400,286	\$27,368,617	\$86,270
Medicare Advantage Insurance Company of Om	(\$5,046,717)	(\$2,786)	(\$1,473)	\$0	\$0
Memorial Hermann Commercial Health Plan, In	\$21,631,020	\$28,033,231	\$16,936,155	\$16,856,604	\$17,478,303
Memorial Hermann Health Plan, Inc.	\$48,374,151	\$58,884,049	\$64,275,164	\$75,992,774	\$144,140,994
Molina Healthcare of Texas, Inc.	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880	\$3,995,798,957	\$4,260,029,838
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$475,349)	\$29,694	(\$19,846)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$65,357,044	\$459,946,996	\$781,297,111	\$768,493,531	\$1,086,045,747
Parkland Community Health Plan, Inc.	\$493,191,976	\$556,443,078	\$975,582,852	\$954,677,887	\$836,089,994
Physicians Health Choice of Texas, LLC	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952	\$2,656,573,633	\$2,937,126,487
Procure Advantage LLC	\$13,287,287	\$13,968,081	\$14,938,412	\$21,606,125	\$30,586,356
Scan Health Plan of Texas	\$0	\$0	\$983,367	\$2,174,594	\$3,443,262
Scott & White Care Plans	\$262,814,760	\$242,774,048	\$154,476,046	\$132,907,640	\$112,249,642
Scott & White Health Plan	\$508,170,175	\$664,611,781	\$799,366,471	\$1,289,634,627	\$1,737,437,900
Selectcare Health Plans, Inc.	\$17,721,152	\$22,878,779	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$759,193,563	\$691,084,247	\$619,967,998	\$537,107,636	\$509,167,404
Sendero Health Plans, Inc.	\$75,004,309	\$51,012,186	\$47,604,293	\$43,283,912	\$116,944,256
Seton Health Plan, Inc.	\$25,964,337	\$31,516,803	\$68,781,986	\$127,238,914	\$87,446,989
SHA, L.L.C.	\$384,570,231	\$380,236,969	\$549,353,907	\$484,625,689	\$354,055,656
Superior Healthplan Community Solutions, Inc.	\$20,085,185	\$30,093,640	\$27,179,861	\$0	\$0
Superior Healthplan, Inc.	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324	\$6,874,627,874	\$7,049,485,821
Texas Health + Aetna Health Plan Inc.	\$26,016,108	\$599,245	\$2,139,916	\$4,682,269	\$0
Texas Independence Health Plan, Inc.	\$24,720,731	\$30,219,763	\$40,663,890	\$48,933,822	\$61,843,698
Texas Children's Health Plan, Inc.	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413	\$2,818,526,982	\$2,628,788,780
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,133,121	\$25,406,020	\$61,134,705	\$83,620,726	\$97,431,395
UnitedHealthcare Benefits of Texas, Inc.	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026	\$6,499,007,408	\$6,698,255,519
Unitedhealthcare Community Plan of Texas, LL	\$2,635,470,287	\$2,934,566,422	\$3,415,738,447	\$3,907,728,585	\$4,831,600,558
Unitedhealthcare of Texas, Inc.	\$183,131,621	\$228,202,308	\$409,874,378	\$691,220,535	\$2,371,748,592
UTMB Health Plans, Inc.	\$252,551	\$233,900	\$166,195	\$153,002	\$127,907
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$379,131,262	\$636,562,503	\$1,039,950,915	\$1,201,695,240	\$1,100,211,821
TOTAL BASIC SERVICE	\$38,022,934,283	\$45,260,969,392	\$56,165,998,444	\$62,581,034,770	\$69,625,882,359

TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$7,470,899	\$13,898,695	\$23,099,146	\$22,521,449
Aetna Better Health of Texas, Inc.	\$61,975,198	\$76,256,560	\$112,912,866	\$127,095,427	\$179,058,593
Aetna Health Inc.	\$61,130,883	\$32,329,632	\$38,256,657	\$278,683,685	\$233,595,937
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$1,846,092	\$7,984,063
American Health Plan of Texas, Inc.	\$0	\$1,564,051	\$3,625,213	\$3,276,182	\$2,310,923
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$785,802,794	\$580,795,915	\$544,621,925	\$675,857,350	\$375,402,357
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$248,857,541	\$255,335,578	\$312,663,041	\$230,155,851
Amerihealth Caritas Texas, Inc.	\$1,496	\$2,947	\$1,309	\$171	\$354
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$279,491,273	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$515
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$262,761,624	\$245,815,004	\$271,375,737	\$336,326,805	\$335,904,324
Centene Venture Insurance Company Texas	\$0	\$0	\$6,085,097	\$5,540,794	\$2,925,126
CHRISTUS Health Plan	\$38,572,412	\$34,649,494	\$48,275,477	\$51,003,075	\$60,860,511
Cigna Healthcare of Texas, Inc.	\$9,282,543	\$5,035,121	\$6,196,860	\$238,216,363	\$180,416,807
Clover HMO of New Jersey	\$8,310,647	\$11,230,892	\$10,479,051	\$0	\$0
Community First Health Plans, Inc.	\$74,747,712	\$61,817,868	\$74,810,282	\$87,596,147	\$93,138,416
Community Health Choice Texas, Inc.	\$125,810,915	\$131,594,875	\$176,391,345	\$174,193,806	\$171,486,188
Community Health Choice, Inc.	\$86,737,950	\$80,517,432	\$89,482,895	\$118,576,807	\$122,931,839
Cook Children's Health Plan	\$78,322,460	\$86,489,224	\$94,658,530	\$96,024,127	\$89,509,567
Devoted Health Plan of Texas, Inc.	\$11,327,380	\$29,245,699	\$58,361,090	\$86,025,793	\$102,660,366
Driscoll Children's Health Plan	\$79,890,781	\$88,852,662	\$138,291,636	\$150,217,194	\$128,883,175
El Paso First Health Plans, Inc.	\$28,311,245	\$30,157,563	\$38,785,024	\$45,851,539	\$51,178,968
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$9,315,233	\$10,774,520	\$20,382,784	\$33,403,183	\$39,735,714
GlobalHealth of Texas	\$0	\$50,602	\$1,725,404	\$687,128	(\$5,085)
Health Care Service Corp.	\$592,800,161	\$664,322,904	\$794,769,200	\$977,495,649	\$1,518,299,137
HCSC Insurance Company	\$41,854,612	\$42,135,877	\$42,042,232	\$54,379,265	\$55,578,486
Healthspring Life & Health Ins. Co., Inc.	\$455,665,766	\$426,466,952	\$320,675,219	\$411,067,261	\$359,134,319
Humana Benefit Plan of Texas	\$3,185	\$129,673	\$344,971	\$1,761,057	\$2,983,062
Humana Health Plan of Texas, Inc.	\$125,296,579	\$95,708,304	\$86,069,042	\$69,898,882	\$39,438,073
Humana Health Plan, Inc.	\$3,934,903	\$4,005,883	\$3,615,887	\$789,746	(\$1,668,758)
Imperial Insurance Companies	\$0	\$3,915,058	\$4,655,284	\$3,071,222	\$1,839,246
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$37,542,665	\$40,756,230	\$53,770,979	\$68,550,228	\$57,269,500
KelseyCare Administrators, LLC	\$15,515	\$7,556	\$57,841	\$11,557	\$23,348
Lasso Healthcare Insurance Co	\$0	\$0	\$9,373,401	\$8,206,809	(\$754,538)
Medicare Advantage Insurance Company of Orr	\$10,942,820	\$850,877	\$93,961	\$98,394	\$40,857
Memorial Hermann Commercial Health Plan, In	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,982	\$2,921,488
Memorial Hermann Health Plan, Inc.	\$8,954,368	\$10,250,932	\$10,101,621	\$10,540,007	\$16,687,017
Molina Healthcare of Texas, Inc.	\$450,199,783	\$621,010,983	\$532,180,327	\$504,281,735	\$460,357,521
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$3,357,106	\$351,765	\$18,432	\$7,127	\$3,007
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$62,368,273	\$127,969,543	\$190,640,510	\$198,116,892	\$250,975,620
Parkland Community Health Plan, Inc.	\$132,147,422	\$153,222,338	\$157,990,209	\$155,304,778	\$133,699,662
Physicians Health Choice of Texas, LLC	\$148,727,175	\$146,641,472	\$165,567,905	\$196,887,788	\$212,580,019
Procure Advantage LLC	\$2,451,509	\$2,674,843	\$3,165,786	\$3,769,902	\$5,259,715
Scan Health Plan of Texas	\$0	\$0	\$2,713,486	\$2,959,913	\$2,652,624
Scott & White Care Plans	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,482	\$11,963,284
Scott & White Health Plan	\$52,114,772	\$69,976,898	\$120,665,981	\$212,010,062	\$239,305,566
Selectcare Health Plans, Inc.	\$2,905,221	\$2,873,071	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$113,555,867	\$76,141,592	\$65,728,764	\$66,809,443	\$77,057,226
Sendero Health Plans, Inc.	\$20,149,478	\$10,786,095	\$9,154,789	\$11,351,489	\$18,921,093
Seton Health Plan, Inc.	\$8,171,135	\$10,579,042	\$17,103,255	\$22,538,483	\$21,581,224
SHA, L.L.C.	\$74,302,480	\$56,969,592	\$73,093,186	\$58,117,181	\$42,948,546
Superior Healthplan Community Solutions, Inc.	\$2,255,671	\$3,045,103	\$3,286,329	\$0	\$0
Superior Healthplan, Inc.	\$488,571,444	\$476,131,176	\$544,198,507	\$759,126,423	\$677,064,613
Texas Health + Aetna Health Plan Inc.	\$4,448,225	\$1,303,062	\$857,111	\$559,540	\$0
Texas Independence Health Plan, Inc.	\$10,172,874	\$11,562,137	\$13,389,609	\$15,835,171	\$18,779,470
Texas Children's Health Plan, Inc.	\$177,262,315	\$224,939,673	\$294,953,940	\$301,914,584	\$247,621,188
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$5,178,922	\$9,630,601	\$15,126,544	\$20,384,594	\$20,197,572
UnitedHealthcare Benefits of Texas, Inc.	\$452,864,632	\$416,406,177	\$421,760,949	\$472,090,789	\$498,207,291
Unitedhealthcare Community Plan of Texas, LL	\$320,659,763	\$314,797,107	\$336,141,711	\$366,067,589	\$364,313,380
Unitedhealthcare of Texas, Inc.	\$31,962,015	\$43,739,995	\$124,564,920	\$276,247,508	\$630,883,298
UTMB Health Plans, Inc.	\$239,761	\$237,959	\$215,059	\$195,079	\$173,299
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$63,856,708	\$91,878,508	\$114,355,401	\$163,760,882	\$143,095,543
TOTAL BASIC SERVICE	\$5,659,702,100	\$5,953,132,342	\$6,843,749,719	\$8,279,428,346	\$8,560,087,957

TOTAL EXPENSES

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$83,893,198	\$156,388,257	\$167,091,530	\$205,780,902
Aetna Better Health of Texas, Inc.	\$492,549,936	\$714,586,150	\$1,046,396,327	\$1,168,757,718	\$1,705,923,089
Aetna Health Inc.	\$394,247,882	\$270,890,081	\$324,784,555	\$1,753,388,870	\$1,850,755,006
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$2,675,414	\$36,789,950
American Health Plan of Texas, Inc.	\$0	\$7,080,148	\$22,809,090	\$21,554,986	\$13,447,383
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201	\$5,600,176,720	\$4,207,995,099
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$2,320,694,681	\$2,821,081,876	\$3,012,902,274	\$2,794,050,693
Amerihealth Caritas Texas, Inc.	\$1,496	\$2,947	\$1,309	\$171	\$354
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$960,003,213	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$515
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722	\$2,991,907,665	\$3,210,037,051
Centene Venture Insurance Company Texas	\$0	\$0	\$31,279,709	\$34,221,878	\$23,549,713
CHRISTUS Health Plan	\$176,921,593	\$234,865,753	\$253,109,905	\$261,327,609	\$392,383,483
Cigna Healthcare of Texas, Inc.	\$60,373,237	\$52,292,138	\$110,605,705	\$987,641,322	\$714,252,244
Clover HMO of New Jersey	\$54,250,309	\$91,856,712	\$66,433,637	\$0	\$0
Community First Health Plans, Inc.	\$586,784,850	\$663,013,652	\$795,983,900	\$806,458,341	\$833,262,660
Community Health Choice Texas, Inc.	\$1,089,427,931	\$1,332,772,315	\$1,834,951,374	\$1,763,651,892	\$1,606,703,403
Community Health Choice, Inc.	\$690,702,871	\$805,952,443	\$891,309,308	\$1,134,905,356	\$930,465,533
Cook Children's Health Plan	\$606,130,375	\$642,434,306	\$904,197,314	\$875,094,360	\$853,184,988
Devoted Health Plan of Texas, Inc.	\$99,235,861	\$243,746,166	\$379,485,102	\$579,614,851	\$686,007,604
Driscoll Children's Health Plan	\$712,547,214	\$885,870,173	\$1,268,926,191	\$1,252,301,105	\$1,240,460,237
El Paso First Health Plans, Inc.	\$211,619,739	\$250,017,231	\$383,367,644	\$376,137,369	\$412,013,127
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$54,771,895	\$59,967,533	\$187,278,358	\$323,547,479	\$498,269,133
GlobalHealth of Texas	\$0	\$50,602	\$1,566,868	\$3,015,153	(\$406,277)
Health Care Service Corp.	\$3,717,946,075	\$4,585,076,812	\$5,340,344,408	\$6,577,769,620	\$10,683,610,948
HCSC Insurance Company	\$226,781,499	\$246,219,119	\$258,508,803	\$299,667,036	\$359,904,787
Healthspring Life & Health Ins. Co., Inc.	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357	\$2,570,946,759	\$2,673,152,366
Humana Benefit Plan of Texas	\$3,185	\$1,162,969	\$3,580,184	\$14,156,898	\$23,560,475
Humana Health Plan of Texas, Inc.	\$653,101,708	\$528,537,170	\$413,301,971	\$352,789,432	\$124,977,846
Humana Health Plan, Inc.	\$4,480,507	\$2,710,288	\$6,613,627	\$418,548	\$1,773,236
Imperial Insurance Companies	\$0	\$39,809,083	\$32,102,429	\$18,274,841	\$6,235,507
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$480,633,640	\$519,847,535	\$615,860,011	\$799,299,153	\$929,447,140
KelseyCare Administrators, LLC	\$15,515	\$7,556	\$57,841	\$11,557	\$23,348
Lasso Healthcare Insurance Co	\$0	\$0	\$41,773,687	\$35,575,426	(\$668,268)
Medicare Advantage Insurance Company of Om	\$5,896,103	\$848,091	\$92,488	\$98,394	\$40,857
Memorial Hermann Commercial Health Plan, Ir	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,586	\$20,399,791
Memorial Hermann Health Plan, Inc.	\$57,328,519	\$69,134,981	\$74,376,785	\$86,532,781	\$160,828,011
Molina Healthcare of Texas, Inc.	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207	\$4,500,080,692	\$4,720,387,359
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$2,881,756	\$381,459	(\$1,414)	\$7,127	\$3,007
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$127,725,317	\$587,916,539	\$971,937,621	\$966,610,423	\$1,337,021,367
Parkland Community Health Plan, Inc.	\$625,339,398	\$709,665,416	\$1,133,573,061	\$1,109,982,665	\$969,789,656
Physicians Health Choice of Texas, LLC	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857	\$2,853,461,421	\$3,149,706,506
Procure Advantage LLC	\$15,738,796	\$16,642,924	\$18,104,198	\$25,376,027	\$35,846,071
Scan Health Plan of Texas	\$0	\$0	\$3,696,853	\$5,134,507	\$6,095,886
Scott & White Care Plans	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,122	\$124,212,926
Scott & White Health Plan	\$560,284,947	\$734,588,679	\$920,032,452	\$1,501,644,689	\$1,976,743,465
Selectcare Health Plans, Inc.	\$20,626,373	\$25,751,850	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$872,749,430	\$767,225,839	\$685,696,762	\$603,917,079	\$586,224,630
Sendero Health Plans, Inc.	\$95,153,787	\$61,798,281	\$56,759,082	\$54,635,401	\$135,865,349
Seton Health Plan, Inc.	\$34,135,471	\$42,095,845	\$85,885,241	\$149,777,397	\$109,028,214
SHA, L.L.C.	\$458,872,711	\$437,206,561	\$622,447,093	\$542,742,870	\$397,004,202
Superior Healthplan Community Solutions, Inc.	\$22,340,856	\$33,138,744	\$30,466,190	\$0	\$0
Superior Healthplan, Inc.	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831	\$7,633,754,297	\$7,726,550,434
Texas Health + Aetna Health Plan Inc.	\$30,464,333	\$1,902,307	\$2,997,027	\$5,241,809	\$0
Texas Independence Health Plan, Inc.	\$34,893,605	\$41,781,900	\$54,053,499	\$64,768,993	\$80,623,168
Texas Children's Health Plan, Inc.	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353	\$3,120,441,566	\$2,876,409,968
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$17,312,042	\$35,036,621	\$76,261,249	\$104,005,320	\$117,628,967
UnitedHealthcare Benefits of Texas, Inc.	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975	\$6,971,098,197	\$7,196,462,809
Unitedhealthcare Community Plan of Texas, LL	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158	\$4,273,796,174	\$5,195,913,938
Unitedhealthcare of Texas, Inc.	\$215,093,636	\$271,942,303	\$534,439,298	\$967,468,043	\$3,002,631,890
UTMB Health Plans, Inc.	\$492,313	\$471,859	\$381,254	\$348,081	\$301,207
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$442,987,970	\$728,441,011	\$1,154,306,316	\$1,365,456,122	\$1,243,307,364
TOTAL BASIC SERVICE	\$43,682,636,383	\$51,214,101,734	\$63,009,748,163	\$70,860,463,116	\$78,185,970,317

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$5,049,073	\$10,404,213	\$4,658,015	(\$13,173,463)
Aetna Better Health of Texas, Inc.	\$10,126,116	\$44,559,085	\$62,470,563	\$2,305,406	\$20,564,434
Aetna Health Inc.	\$21,883,100	\$14,245,193	(\$38,275,516)	\$46,096,923	(\$17,104,475)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	(\$1,660,316)	(\$4,144,575)
American Health Plan of Texas, Inc.	\$0	(\$442,178)	(\$329,774)	(\$618,891)	\$1,744,574
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$201,692,882	\$181,669,313	\$176,386,903	\$163,962,883	\$163,175,655
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$27,599,868	\$46,920,330	(\$52,035,079)	(\$220,427,811)
Amerihealth Caritas Texas, Inc.	\$9,887	(\$2,748)	\$2,983	\$67,353	\$80,730
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	(\$93,598,208)	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$78,136	\$95,948
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$37,756,978	\$75,727,127	\$100,373,223	\$146,427,543	\$174,734,482
Centene Venture Insurance Company Texas	\$0	\$0	(\$2,784,677)	\$3,842,837	(\$2,287,663)
CHRISTUS Health Plan	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)
Cigna Healthcare of Texas, Inc.	\$8,757,602	\$4,530,853	(\$59,543,599)	(\$33,641,170)	(\$53,535,550)
Clover HMO of New Jersey	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0	\$0
Community First Health Plans, Inc.	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139
Community Health Choice Texas, Inc.	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680
Community Health Choice, Inc.	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930
Cook Children's Health Plan	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045
Devoted Health Plan of Texas, Inc.	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)
Driscoll Children's Health Plan	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)
El Paso First Health Plans, Inc.	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)	(\$77,288,702)	(\$88,786,394)
GlobalHealth of Texas	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088
Health Care Service Corp.	\$782,522,673	\$168,120,347	\$389,001,651	\$379,075,524	\$335,482,641
HCSC Insurance Company	\$13,397,483	(\$6,299,867)	(\$25,875,546)	(\$31,133,341)	(\$25,492,223)
Healthspring Life & Health Ins. Co., Inc.	\$45,538,173	\$15,053,894	\$125,321,281	(\$143,935,124)	(\$80,247,530)
Humana Benefit Plan of Texas	(\$2,263)	\$1,888	\$138,697	(\$285,284)	\$2,066,356
Humana Health Plan of Texas, Inc.	\$37,522,574	(\$40,382,771)	\$20,594,268	(\$11,914,939)	(\$38,301,683)
Humana Health Plan, Inc.	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)	(\$961,532)	(\$2,459,298)
Imperial Insurance Companies	\$0	\$1,275,965	(\$2,008,596)	(\$327,310)	\$166,221
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$18,319,118	\$6,960,789	(\$2,185,645)	(\$23,974,404)	\$14,160,661
KelseyCare Administrators, LLC	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282	\$141,123
Lasso Healthcare Insurance Co	\$0	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675
Medicare Advantage Insurance Company of Or	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199	\$136,881
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)
Molina Healthcare of Texas, Inc.	\$136,307,165	(\$39,945,066)	\$87,348,925	\$99,509,002	\$248,106,229
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$359,353	(\$346,879)	\$8,607	\$10,718	\$8,098
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)	\$90,490,581	\$139,620,003
Parkland Community Health Plan, Inc.	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)
Physicians Health Choice of Texas, LLC	\$16,866,643	\$53,944,173	\$60,785,628	\$93,384,100	\$86,134,282
Procure Advantage LLC	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524	\$1,223,378
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)
Scott & White Care Plans	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,960,868
Scott & White Health Plan	\$59,549,676	\$29,366,780	\$22,190,029	\$29,725,896	\$112,324,414
Selectcare Health Plans, Inc.	\$1,199,795	(\$1,733,647)	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$26,299,265	\$8,333,186	\$19,304,273	\$32,077,174	\$19,034,284
Sendero Health Plans, Inc.	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184
Seton Health Plan, Inc.	\$4,808,913	\$2,185,333	\$1,810,335	(\$15,927,207)	(\$2,793,819)
SHA, L.L.C.	\$2,610,577	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122
Superior Healthplan Community Solutions, Inc	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0	\$0
Superior Healthplan, Inc.	\$294,032,729	\$257,461,490	\$319,652,680	\$327,466,954	\$316,141,796
Texas Health + Aetna Health Plan Inc.	\$4,688,323	\$1,097,291	\$1,115,120	\$44,416	\$0
Texas Independence Health Plan, Inc.	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,627,146	\$4,190,585
Texas Children's Health Plan, Inc.	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014
UnitedHealthcare Benefits of Texas, Inc.	\$119,262,294	\$112,540,674	\$251,320,615	\$402,760,508	\$387,835,345
Unitedhealthcare Community Plan of Texas, LL	\$175,625,951	\$163,487,843	\$171,118,197	\$159,106,032	\$157,738,918
Unitedhealthcare of Texas, Inc.	\$9,790,749	(\$30,539,798)	(\$14,440,020)	\$57,500,420	\$274,825,126
UTMB Health Plans, Inc.	\$123,601	\$108,245	\$107,384	\$84,326	\$132,011
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$27,088,442	(\$23,395,759)	\$42,868,242	(\$85,489,491)	(\$70,279,510)
TOTAL BASIC SERVICE	\$2,526,994,737	\$1,158,530,615	\$1,811,843,657	\$1,664,178,475	\$1,955,151,322

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$4,223,331	\$8,517,952	\$4,658,015	(\$13,173,463)
Aetna Better Health of Texas, Inc.	\$5,996,757	\$36,005,775	\$50,829,024	\$2,494,117	\$19,730,208
Aetna Health Inc.	\$15,992,903	\$10,064,129	(\$38,946,518)	\$39,051,124	(\$23,138,264)
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	(\$1,660,316)	(\$4,144,575)
American Health Plan of Texas, Inc.	\$0	(\$442,178)	(\$329,774)	(\$618,891)	\$1,710,791
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$139,768,040	\$129,871,156	\$147,620,831	\$139,235,716	\$132,446,627
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$15,223,296	\$48,006,939	(\$42,872,509)	(\$184,541,441)
Amerihealth Caritas Texas, Inc.	\$7,878	(\$2,171)	\$2,351	\$53,142	\$63,889
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	(\$104,770,226)	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$61,727	\$75,799
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$27,343,937	\$62,545,534	\$80,109,311	\$118,068,394	\$144,956,325
Centene Venture Insurance Company Texas	\$0	\$0	(\$2,784,677)	\$3,880,679	(\$1,802,559)
CHRISTUS Health Plan	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)
Cigna Healthcare of Texas, Inc.	\$5,156,745	\$3,507,328	(\$60,508,758)	(\$12,916,616)	(\$44,273,234)
Clover HMO of New Jersey	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0	\$0
Community First Health Plans, Inc.	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139
Community Health Choice Texas, Inc.	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680
Community Health Choice, Inc.	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930
Cook Children's Health Plan	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045
Devoted Health Plan of Texas, Inc.	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)
Driscoll Children's Health Plan	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)
El Paso First Health Plans, Inc.	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)	(\$63,623,507)	(\$69,943,245)
GlobalHealth of Texas	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088
Health Care Service Corp.	\$948,084,227	\$191,884,755	\$376,782,803	\$308,587,717	\$358,115,435
HCSC Insurance Company	\$8,602,371	(\$5,279,900)	(\$24,107,848)	(\$33,492,481)	(\$21,243,085)
Healthspring Life & Health Ins. Co., Inc.	\$22,986,932	\$21,581,107	\$99,120,665	(\$136,575,214)	(\$64,214,911)
Humana Benefit Plan of Texas	\$7,536	\$43,263	\$118,115	(\$244,187)	\$1,578,315
Humana Health Plan of Texas, Inc.	\$27,234,041	(\$34,089,748)	\$17,915,728	(\$10,159,367)	(\$28,796,339)
Humana Health Plan, Inc.	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)	(\$848,509)	\$485,644
Imperial Insurance Companies	\$0	\$1,027,937	(\$1,647,436)	(\$195,210)	\$130,585
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$12,879,153	\$5,535,475	(\$2,185,645)	(\$23,974,404)	\$14,221,906
KelseyCare Administrators, LLC	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282	\$141,123
Lasso Healthcare Insurance Co	\$0	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675
Medicare Advantage Insurance Company of Om	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199	\$136,881
Memorial Hermann Commercial Health Plan, In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)
Molina Healthcare of Texas, Inc.	\$99,699,170	(\$29,260,455)	\$66,192,558	\$81,610,530	\$195,181,607
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$359,353	(\$346,879)	\$8,607	\$10,718	\$8,098
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)	\$73,328,572	\$110,768,466
Parkland Community Health Plan, Inc.	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)
Physicians Health Choice of Texas, LLC	\$11,547,952	\$42,664,687	\$48,001,998	\$73,699,368	\$68,019,684
Procure Advantage LLC	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524	\$1,061,759
Scan Health Plan of Texas	\$0	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)
Scott & White Care Plans	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,958,591
Scott & White Health Plan	\$59,454,072	\$29,294,888	\$22,104,731	\$29,599,474	\$112,133,616
Selectcare Health Plans, Inc.	\$880,507	(\$1,364,910)	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$17,197,850	\$6,578,257	\$15,352,362	\$24,966,429	\$14,000,360
Sendero Health Plans, Inc.	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184
Seton Health Plan, Inc.	\$5,082,196	\$2,386,114	\$2,099,910	(\$15,927,207)	(\$2,793,819)
SHA, L.L.C.	\$2,610,578	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122
Superior Healthplan Community Solutions, Inc.	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0	\$0
Superior Healthplan, Inc.	\$219,206,075	\$197,857,299	\$259,319,398	\$260,595,739	\$240,534,282
Texas Health + Aetna Health Plan Inc.	\$3,539,274	\$775,001	\$849,091	(\$62,396)	\$0
Texas Independence Health Plan, Inc.	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,101,072	\$3,339,007
Texas Children's Health Plan, Inc.	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014
UnitedHealthcare Benefits of Texas, Inc.	\$78,093,250	\$89,975,702	\$198,943,308	\$366,390,234	\$319,133,907
Unitedhealthcare Community Plan of Texas, LL	\$132,800,043	\$129,509,782	\$135,561,695	\$127,152,845	\$126,046,404
Unitedhealthcare of Texas, Inc.	\$6,270,716	(\$25,640,977)	(\$16,463,013)	\$52,243,601	\$215,772,205
UTMB Health Plans, Inc.	\$123,601	\$108,245	\$107,384	\$84,326	\$132,011
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$20,214,356	(\$18,981,139)	\$33,478,980	(\$78,850,635)	(\$59,331,832)
TOTAL BASIC SERVICE	\$2,340,683,637	\$997,955,349	\$1,505,548,363	\$1,387,921,462	\$1,676,847,032

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	8,214	13,576	12,749	14,492
Aetna Better Health of Texas, Inc.	114,662	142,536	172,355	135,171	168,290
Aetna Health Inc.	40,411	25,413	34,623	381,216	263,664
Alignment Health Insurance Co of Arizona	0	0	0	108	4,087
American Health Plan of Texas, Inc.	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	812,110	790,561	854,821	627,243	439,033
Wellpoint Insurance Company (Amerigroup Ins	0	284,301	306,939	257,515	223,302
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	320,645	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	149,153	165,737	165,130	174,161	181,288
Centene Venture Insurance Company Texas	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	23,783	28,136	31,483	32,109	50,038
Cigna Healthcare of Texas, Inc.	6,819	5,722	5,522	238,780	105,926
Clover HMO of New Jersey	5,491	6,298	5,056	0	0
Community First Health Plans, Inc.	172,705	187,413	186,869	137,719	143,931
Community Health Choice Texas, Inc.	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	0	0	13	209	0
Health Care Service Corp.	603,132	722,893	781,431	1,009,778	1,704,063
HCSC Insurance Company	76,936	71,014	65,299	82,369	95,487
Healthspring Life & Health Ins. Co., Inc.	167,262	162,378	105,258	156,016	155,531
Humana Benefit Plan of Texas	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	103,914	88,392	69,124	42,359	1,719
Humana Health Plan, Inc.	2	0	0	0	0
Imperial Insurance Companies	0	3,288	4,885	1,054	979
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	7,075	6,646	0
Medicare Advantage Insurance Company of Om	639	0	0	0	0
Memorial Hermann Commercial Health Plan, In	7,255	6,572	5,363	4,654	4,304
Memorial Hermann Health Plan, Inc.	6,247	10,884	11,636	9,000	13,500
Molina Healthcare of Texas, Inc.	343,526	608,381	363,800	270,724	300,766
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	372	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	105,403	104,342	176,556	159,185	251,615
Parkland Community Health Plan, Inc.	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	460	514	572	825	964
Scan Health Plan of Texas	0	0	0	164	273
Scott & White Care Plans	52,462	40,114	28,935	25,692	11,453
Scott & White Health Plan	77,814	126,231	136,754	246,039	311,293
Selectcare Health Plans, Inc.	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	105,470	114,222	136,979	92,157	80,183
Superior Healthplan Community Solutions, Inc.	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	563,364	616,600	738,921	887,794	783,284
Texas Health + Aetna Health Plan Inc.	4,915	0	86	88	0
Texas Independence Health Plan, Inc.	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,395	2,726	5,430	6,212	8,361
UnitedHealthcare Benefits of Texas, Inc.	300,863	316,853	356,711	370,688	374,035
Unitedhealthcare Community Plan of Texas, LL	321,417	365,917	421,141	354,493	435,447
Unitedhealthcare of Texas, Inc.	47,883	51,042	123,246	253,104	751,828
UTMB Health Plans, Inc.	141	115	91	72	61
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	45,695	78,640	112,162	76,052	66,622
TOTAL BASIC SERVICE	6,096,087	7,149,702	7,985,790	7,846,142	8,725,962

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	(4,142,908)	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	24,549	40,838	38,163	42,214
Aetna Better Health of Texas, Inc.	337,930	422,076	510,353	420,620	500,153
Aetna Health Inc.	121,380	76,247	103,088	1,136,181	804,852
Alignment Health Insurance Co of Arizona	0	0	0	314	11,900
American Health Plan of Texas, Inc.	0	789	2,061	1,756	1,298
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	2,422,225	2,371,342	2,549,482	2,029,996	1,339,419
Wellpoint Insurance Company (Amerigroup Ins	0	888,691	917,376	887,877	674,158
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	953,061	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	446,616	496,817	494,919	522,565	542,395
Centene Venture Insurance Company Texas	0	0	9,063	10,397	5,256
CHRISTUS Health Plan	71,020	83,292	94,490	94,688	137,213
Cigna Healthcare of Texas, Inc.	20,457	17,120	16,454	690,231	315,642
Clover HMO of New Jersey	16,430	18,934	15,283	(36,033)	0
Community First Health Plans, Inc.	511,685	470,664	385,918	252,196	230,134
Community Health Choice Texas, Inc.	975,627	1,103,445	1,237,316	942,708	881,755
Community Health Choice, Inc.	283,789	255,630	284,909	393,746	332,871
Cook Children's Health Plan	458,136	499,795	544,547	414,674	370,180
Devoted Health Plan of Texas, Inc.	18,641	46,569	84,609	112,369	138,753
Driscoll Children's Health Plan	626,890	714,820	798,987	645,643	587,510
El Paso First Health Plans, Inc.	246,904	274,468	306,887	233,142	235,008
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,525	14,684	31,612	49,388	71,056
GlobalHealth of Texas	0	0	37	637	0
Health Care Service Corp.	1,815,234	2,181,123	2,346,852	3,025,444	5,098,420
HCSC Insurance Company	231,321	213,353	196,375	247,281	286,357
Healthspring Life & Health Ins. Co., Inc.	502,437	489,687	315,882	405,416	465,800
Humana Benefit Plan of Texas	0	166	650	2,731	5,188
Humana Health Plan of Texas, Inc.	369,954	265,783	210,727	133,370	10,320
Humana Health Plan, Inc.	(205)	0	0	0	0
Imperial Insurance Companies	0	44,766	(39,881)	3,213	3,080
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	115,848	119,207	135,061	153,124	170,382
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	21,335	19,970	0
Medicare Advantage Insurance Company of Om	1,933	0	0	0	0
Memorial Hermann Commercial Health Plan, In	21,699	19,798	16,046	13,624	12,843
Memorial Hermann Health Plan, Inc.	15,846	37,536	18,745	19,837	29,149
Molina Healthcare of Texas, Inc.	1,032,115	1,808,913	1,093,266	854,782	903,491
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	1,118	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	425,864	298,820	512,543	473,261	721,836
Parkland Community Health Plan, Inc.	601,845	666,574	736,619	582,756	506,370
Physicians Health Choice of Texas, LLC	305,746	378,484	421,598	469,748	499,300
Procure Advantage LLC	1,424	1,531	1,703	2,459	2,855
Scan Health Plan of Texas	0	0	0	481	790
Scott & White Care Plans	155,754	109,928	86,712	76,234	35,818
Scott & White Health Plan	237,462	375,017	406,749	734,380	735,001
Selectcare Health Plans, Inc.	5,873	6,280	0	0	0
SelectCare of Texas, L.L.C.	174,335	150,684	125,480	91,354	84,274
Sendero Health Plans, Inc.	42,556	22,874	18,074	18,424	35,610
Seton Health Plan, Inc.	110,163	127,556	141,777	111,073	94,109
SHA, L.L.C.	310,931	340,001	405,021	300,588	243,475
Superior Healthplan Community Solutions, Inc.	6,203	8,862	5,239	0	0
Superior Healthplan, Inc.	1,375,578	1,848,579	2,222,089	2,675,028	2,368,754
Texas Health + Aetna Health Plan Inc.	14,844	0	232	261	0
Texas Independence Health Plan, Inc.	3,802	4,165	5,300	6,453	7,063
Texas Children's Health Plan, Inc.	1,491,075	1,647,342	1,818,762	1,480,795	1,353,903
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,165	8,084	16,226	18,603	24,904
UnitedHealthcare Benefits of Texas, Inc.	897,186	948,083	1,062,973	1,108,944	1,118,994
Unitedhealthcare Community Plan of Texas, LL	953,650	1,091,285	1,252,760	1,122,521	1,303,113
Unitedhealthcare of Texas, Inc.	141,540	153,965	365,005	749,008	2,247,673
UTMB Health Plans, Inc.	425	348	275	221	186
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	137,096	235,792	336,777	229,221	200,676
TOTAL BASIC SERVICE	13,934,164	21,384,518	23,638,262	23,971,863	25,791,501

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	13,576	0	0
Aetna Better Health of Texas, Inc.	3,279	8,277	12,177	12,721	40,100
Aetna Health Inc.	31,755	20,168	15,740	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	4	12	249	248	378
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,910	13,261	17,278	17,261	16,051
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,700	8,666	8,216	6,033	4,650
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	56,648	50,384	67,236	36,263	61,179

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	8,214	13,576	12,749	13,943
Aetna Better Health of Texas, Inc.	3,279	8,277	12,177	12,721	40,100
Aetna Health Inc.	31,755	20,168	15,740	11,469	15,133
Alignment Health Insurance Co of Arizona	0	0	40	174	4,165
American Health Plan of Texas, Inc.	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	130,527	38,236	26,495	17,316	10,673
Wellpoint Insurance Company (Amerigroup Ins	0	67,485	74,270	77,701	51,843
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	Error	Error
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	358,693	377,276	364,700	384,168	381,590
Centene Venture Insurance Company Texas	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	4,007	4,575	4,865	4,579	5,415
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	0	5	18	31	71
Community Health Choice Texas, Inc.	4	12	249	248	378
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	6	46	54	102	530
Essence Healthcare, Inc.	63,764	62,691	64,032	54,745	47,641
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	0	0	13	209	0
Health Care Service Corp.	617,065	741,560	812,677	777,327	563,240
HCSC Insurance Company	0	0	14,395	16,419	20,587
Healthspring Life & Health Ins. Co., Inc.	603,408	591,768	0	0	0
Humana Benefit Plan of Texas	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	5,964	3,563	2,812	2,922	1,719
Humana Health Plan, Inc.	9,357	17,527	17,128	18,506	14,348
Imperial Insurance Companies	0	3,288	4,885	1,004	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	7,039	6,617	0
Medicare Advantage Insurance Company of Om	1,005	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	12,910	13,261	17,278	17,261	16,051
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	1,322	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	460	514	572	825	964
Scan Health Plan of Texas	0	0	0	164	273
Scott & White Care Plans	0	0	0	155	194
Scott & White Health Plan	25,365	25,148	25,528	26,748	26,868
Selectcare Health Plans, Inc.	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2	1	0	0	0
Superior Healthplan Community Solutions, Inc.	2,994	1,740	0	0	0
Superior Healthplan, Inc.	15,272	26,600	40,614	34,389	43,646
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,395	2,726	4,599	6,212	8,361
UnitedHealthcare Benefits of Texas, Inc.	300,860	316,850	869,470	893,954	888,777
Unitedhealthcare Community Plan of Texas, LL	41,284	45,517	56,144	70,908	80,924
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	45,695	78,640	112,162	76,052	66,622
TOTAL BASIC SERVICE	2,501,288	2,709,522	2,844,262	2,836,385	2,645,357

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	103,177	117,736	141,796	164,431	147,805
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,304
Alignment Health Insurance Co of Arizona	0	0	0	40	174
American Health Plan of Texas, Inc.	0	0	260	669	566
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	697,830	812,110	790,561	854,821	627,243
Wellpoint Insurance Company (Amerigroup Ins	152,917	191,905	295,012	319,780	257,515
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	Error	Error
Cariten Health Plan Inc.	123,189	123,340	136,915	154,257	169,080
CHA HMO, Inc.	329,334	358,693	377,276	364,751	384,470
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	27,563	28,644	32,997	36,433	36,433
Cigna Healthcare of Texas, Inc.	7,459	6,819	5,722	5,522	238,780
Clover HMO of New Jersey	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	153,703	172,705	186,513	205,812	158,983
Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	177,780	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	0	13	209
Health Care Service Corp.	350,486	471,135	531,140	755,324	1,407,323
HCSC Insurance Company	0	0	541,117	559,059	305,730
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	126,374	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	337,962	345,726	341,239	322,872	274,688
Imperial Insurance Companies	0	4,089	18,798	20,396	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	6,330	7,075	6,646
Medicare Advantage Insurance Company of Om	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan, In	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,251	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	324,375	343,526	608,381	363,800	270,724
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	176,556	159,185
Parkland Community Health Plan, Inc.	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	0	460	514	572	825
Scan Health Plan of Texas	0	0	0	0	164
Scott & White Care Plans	60,745	54,868	41,181	30,412	25,786
Scott & White Health Plan	81,502	87,294	128,204	142,543	248,945
Selectcare Health Plans, Inc.	2,197	1,972	0	0	0
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	31,379	37,256	42,535	47,742	35,659
SHA, L.L.C.	121,752	105,470	114,222	136,978	92,157
Superior Healthplan Community Solutions, Inc.	2,109	2,994	0	0	0
Superior Healthplan, Inc.	524,269	604,260	663,642	785,653	912,223
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	0
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,176	1,395	2,726	5,430	6,212
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	869,472	893,955
Unitedhealthcare Community Plan of Texas, LL	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	42,846	45,695	80,742	112,162	76,052
TOTAL BASIC SERVICE	5,927,700	6,729,461	8,126,224	9,531,082	9,732,583

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	103,177	117,736	141,796	164,431	147,805
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,304
Alignment Health Insurance Co of Arizona	0	0	0	40	174
American Health Plan of Texas, Inc.	0	0	260	669	566
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	697,830	812,110	790,561	854,821	627,243
Wellpoint Insurance Company (Amerigroup Ins	152,917	191,905	295,012	319,780	257,515
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	Error	Error
Cariten Health Plan Inc.	123,189	123,340	136,915	154,257	169,080
CHA HMO, Inc.	329,334	358,693	377,276	364,751	384,470
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	27,563	28,644	32,997	36,433	36,433
Cigna Healthcare of Texas, Inc.	7,459	6,819	5,722	5,522	238,780
Clover HMO of New Jersey	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	153,703	172,705	186,513	205,812	158,983
Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	177,780	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	0	13	209
Health Care Service Corp.	350,486	471,135	531,140	755,324	1,407,323
HCSC Insurance Company	0	0	541,117	559,059	305,730
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	126,374	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	337,962	345,726	341,239	322,872	274,688
Imperial Insurance Companies	0	4,089	18,798	20,396	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	6,330	7,075	6,646
Medicare Advantage Insurance Company of Om	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan, In	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,251	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	324,375	343,526	608,381	363,800	270,724
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	176,556	159,185
Parkland Community Health Plan, Inc.	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	0	460	514	572	825
Scan Health Plan of Texas	0	0	0	0	164
Scott & White Care Plans	60,745	54,868	41,181	30,412	25,786
Scott & White Health Plan	81,502	87,294	128,204	142,543	248,945
Selectcare Health Plans, Inc.	2,197	1,972	0	0	0
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	31,379	37,256	42,535	47,742	35,659
SHA, L.L.C.	121,752	105,470	114,222	136,978	92,157
Superior Healthplan Community Solutions, Inc.	2,109	2,994	0	0	0
Superior Healthplan, Inc.	524,269	604,260	663,642	785,653	912,223
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	0
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,176	1,395	2,726	5,430	6,212
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	869,472	893,955
Unitedhealthcare Community Plan of Texas, LL	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	42,846	45,695	80,742	112,162	76,052
TOTAL BASIC SERVICE	5,927,700	6,729,461	8,126,224	9,531,082	9,732,583

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	117,736	141,796	164,431	147,805	139,948
Aetna Better Health of Texas, Inc.	114,662	142,536	172,355	135,171	168,290
Aetna Health Inc.	40,411	25,413	34,623	381,216	263,664
Alignment Health Insurance Co of Arizona	0	0	40	174	4,165
American Health Plan of Texas, Inc.	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	812,110	790,561	854,821	627,243	439,033
Wellpoint Insurance Company (Amerigroup Ins	191,905	295,012	319,780	257,515	223,302
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	320,645	0	0
Caresource Bayou Health, LLC	0	0	0	Error	Error
Cariten Health Plan Inc.	123,340	136,915	154,257	169,080	169,497
CHA HMO, Inc.	358,693	377,276	364,751	384,470	383,571
Centene Venture Insurance Company Texas	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	28,644	33,061	36,433	36,793	54,489
Cigna Healthcare of Texas, Inc.	6,819	5,722	5,522	238,780	105,926
Clover HMO of New Jersey	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	172,705	186,513	205,812	158,983	167,070
Community Health Choice Texas, Inc.	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	63,764	62,691	64,032	54,745	47,641
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	0	0	13	209	0
Health Care Service Corp.	4,339,489	5,409,600	6,225,557	8,293,643	16,555,908
HCSC Insurance Company	0	0	559,059	305,730	353,821
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	103,914	88,392	69,124	42,359	1,719
Humana Health Plan, Inc.	345,726	341,239	322,872	274,688	182,448
Imperial Insurance Companies	0	3,288	4,885	1,054	979
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	7,075	6,646	0
Medicare Advantage Insurance Company of Om	1,005	0	0	0	0
Memorial Hermann Commercial Health Plan, In	7,255	6,572	5,363	4,654	4,304
Memorial Hermann Health Plan, Inc.	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	343,526	608,381	363,800	270,724	300,766
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	1,322	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	159,185	251,615
Parkland Community Health Plan, Inc.	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	460	514	572	825	964
Scan Health Plan of Texas	0	0	0	164	273
Scott & White Care Plans	54,868	41,181	30,412	25,786	11,453
Scott & White Health Plan	87,294	128,204	142,543	248,945	313,690
Selectcare Health Plans, Inc.	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	105,470	114,222	136,978	92,157	80,183
Superior Healthplan Community Solutions, Inc.	2,994	1,740	0	0	0
Superior Healthplan, Inc.	604,260	661,902	785,653	912,223	783,284
Texas Health + Aetna Health Plan Inc.	4,915	0	86	88	0
Texas Independence Health Plan, Inc.	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,395	2,726	5,430	6,212	8,361
UnitedHealthcare Benefits of Texas, Inc.	300,863	316,853	869,472	893,955	888,778
Unitedhealthcare Community Plan of Texas, LL	321,417	365,917	421,141	354,493	435,447
Unitedhealthcare of Texas, Inc.	47,883	51,042	123,246	253,104	751,828
UTMB Health Plans, Inc.	141	115	91	72	61
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	45,695	78,640	112,162	76,052	66,622
TOTAL BASIC SERVICE	10,593,726	12,441,791	15,129,893	16,619,263	24,952,665

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	92,236	108,045	123,237	139,692	124,018
Aetna Better Health of Texas, Inc.	75,567	103,380	130,121	157,306	116,524
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	528,928	635,882	732,104	815,865	585,987
Wellpoint Insurance Company (Amerigroup Ins	150,375	187,382	211,935	232,841	166,446
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	Error	Error
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	114,766	138,377	162,845	184,241	132,235
Community Health Choice Texas, Inc.	243,484	307,922	360,230	403,943	280,143
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	112,701	139,727	162,180	178,154	126,104
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	170,768	204,244	235,665	265,323	195,023
El Paso First Health Plans, Inc.	62,051	76,433	88,976	102,187	69,510
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	289,583	297,104	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	155,062	180,380	189,745	194,220	183,118
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	175,794	193,045	209,941	273,251	221,145
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	145,382	182,584	213,048	239,776	161,009
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	43,655	50,622	58,075	69,636	49,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,946	31,486	39,540	45,768	32,982
SHA, L.L.C.	77,996	90,927	106,020	123,416	84,490
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	448,231	524,014	580,774	637,419	468,821
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	360,176	453,395	527,862	596,009	430,929
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	225,908	272,034	316,270	362,025	278,317
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,207,026	3,879,879	4,738,151	5,318,176	3,706,003

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION

OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	108,045	123,237	139,692	124,018	112,994
Aetna Better Health of Texas, Inc.	103,380	130,121	157,306	116,524	119,687
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	635,882	732,104	815,865	585,987	402,147
Wellpoint Insurance Company (Amerigroup Ins	187,382	211,935	232,841	166,446	163,549
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	Error	Error
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	138,377	162,845	184,241	132,235	136,463
Community Health Choice Texas, Inc.	307,922	360,230	403,943	280,143	278,211
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	139,727	162,180	178,154	126,104	112,077
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	204,244	235,665	265,323	195,023	191,254
El Paso First Health Plans, Inc.	76,433	88,976	102,187	69,510	73,294
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	297,104	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	180,380	189,745	194,220	183,118	167,000
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	193,045	209,941	273,251	221,145	258,410
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	182,584	213,048	239,776	161,009	152,937
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	50,622	58,075	69,636	49,202	44,646
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	31,486	39,540	45,768	32,982	28,327
SHA, L.L.C.	90,927	106,020	123,416	84,490	80,183
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	524,014	580,774	637,419	468,821	484,711
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	453,395	527,862	596,009	430,929	415,064
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	831	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	272,034	316,270	362,025	278,317	347,708
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,879,879	4,448,568	5,319,007	3,706,003	3,568,662

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,478	7,017	4,836	7,509	10,164
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,478	7,017	4,836	7,509	10,164

PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan, In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	181,914	128,488	71,054	63,078	109,802
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	181,914	128,488	71,054	63,078	109,802

TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	8,214	13,576	12,749	14,492
Aetna Better Health of Texas, Inc.	114,662	142,536	172,355	135,171	168,290
Aetna Health Inc.	40,411	25,413	34,623	381,216	263,664
Alignment Health Insurance Co of Arizona	0	0	0	108	4,087
American Health Plan of Texas, Inc.	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	812,110	790,561	854,821	627,243	439,033
Wellpoint Insurance Company (Amerigroup Ins	0	284,301	306,939	257,515	223,302
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	320,645	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	149,153	165,737	165,130	174,161	181,288
Centene Venture Insurance Company Texas	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	23,783	28,136	31,483	32,109	50,038
Cigna Healthcare of Texas, Inc.	6,819	5,722	5,522	238,780	105,926
Clover HMO of New Jersey	5,491	6,298	5,056	0	0
Community First Health Plans, Inc.	172,705	187,413	186,869	137,719	143,931
Community Health Choice Texas, Inc.	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	0	0	13	209	0
Health Care Service Corp.	603,132	722,893	781,431	1,009,778	1,704,063
HCSC Insurance Company	76,936	71,014	65,299	82,369	95,487
Healthspring Life & Health Ins. Co., Inc.	167,262	162,378	105,258	156,016	155,531
Humana Benefit Plan of Texas	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	103,914	88,392	69,124	42,359	1,719
Humana Health Plan, Inc.	2	0	0	0	0
Imperial Insurance Companies	0	3,288	4,885	1,054	979
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	7,075	6,646	0
Medicare Advantage Insurance Company of Om	639	0	0	0	0
Memorial Hermann Commercial Health Plan, In	7,255	6,572	5,363	4,654	4,304
Memorial Hermann Health Plan, Inc.	6,247	10,884	11,636	9,000	13,500
Molina Healthcare of Texas, Inc.	330,048	601,364	358,964	263,215	290,602
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	372	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	105,403	104,342	176,556	159,185	251,615
Parkland Community Health Plan, Inc.	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	460	514	572	825	964
Scan Health Plan of Texas	0	0	0	164	273
Scott & White Care Plans	52,462	40,114	28,935	25,692	11,453
Scott & White Health Plan	77,814	126,231	136,754	246,039	311,293
Selectcare Health Plans, Inc.	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	105,470	114,222	136,979	92,157	80,183
Superior Healthplan Community Solutions, Inc.	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	563,364	616,600	738,921	887,794	783,284
Texas Health + Aetna Health Plan Inc.	4,915	0	86	88	0
Texas Independence Health Plan, Inc.	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,395	2,726	5,430	6,212	8,361
UnitedHealthcare Benefits of Texas, Inc.	300,863	316,853	356,711	370,688	374,035
Unitedhealthcare Community Plan of Texas, LL	321,417	365,917	421,141	354,493	435,447
Unitedhealthcare of Texas, Inc.	47,883	51,042	123,246	253,104	751,828
UTMB Health Plans, Inc.	141	115	91	72	61
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	45,695	78,640	112,162	76,052	66,622
TOTAL BASIC SERVICE	6,082,609	7,142,685	7,980,954	7,838,633	8,715,798

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	(4,142,908)	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	24,549	40,838	38,163	42,214
Aetna Better Health of Texas, Inc.	337,930	422,076	510,353	420,620	500,153
Aetna Health Inc.	121,380	76,247	103,088	1,136,181	804,852
Alignment Health Insurance Co of Arizona	0	0	0	314	11,900
American Health Plan of Texas, Inc.	0	789	2,061	1,756	1,298
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	2,422,225	2,371,342	2,549,482	2,029,996	1,339,419
Wellpoint Insurance Company (Amerigroup Ins	0	888,691	917,376	887,877	674,158
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	953,061	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	446,616	496,817	494,919	522,565	542,395
Centene Venture Insurance Company Texas	0	0	9,063	10,397	5,256
CHRISTUS Health Plan	71,020	83,292	94,490	94,688	137,213
Cigna Healthcare of Texas, Inc.	20,457	17,120	16,454	690,231	315,642
Clover HMO of New Jersey	16,430	18,934	15,283	(36,033)	0
Community First Health Plans, Inc.	511,685	470,664	385,918	252,196	230,134
Community Health Choice Texas, Inc.	975,627	1,103,445	1,237,316	942,708	881,755
Community Health Choice, Inc.	283,789	255,630	284,909	393,746	332,871
Cook Children's Health Plan	458,136	499,795	544,547	414,674	370,180
Devoted Health Plan of Texas, Inc.	18,641	46,569	84,609	112,369	138,753
Driscoll Children's Health Plan	626,890	714,820	798,987	645,643	587,510
El Paso First Health Plans, Inc.	246,904	274,468	306,887	233,142	235,008
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	14,525	14,684	31,612	49,388	71,056
GlobalHealth of Texas	0	0	37	637	0
Health Care Service Corp.	1,815,234	2,181,123	2,346,852	3,025,444	5,098,420
HCSC Insurance Company	231,321	213,353	196,375	247,281	286,357
Healthspring Life & Health Ins. Co., Inc.	502,437	489,687	315,882	405,416	465,800
Humana Benefit Plan of Texas	0	166	650	2,731	5,188
Humana Health Plan of Texas, Inc.	369,954	265,783	210,727	133,370	10,320
Humana Health Plan, Inc.	(205)	0	0	0	0
Imperial Insurance Companies	0	44,766	(39,881)	3,213	3,080
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	115,848	119,207	135,061	153,124	170,382
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	21,335	19,970	0
Medicare Advantage Insurance Company of Om	1,933	0	0	0	0
Memorial Hermann Commercial Health Plan, In	21,699	19,798	16,046	13,624	12,843
Memorial Hermann Health Plan, Inc.	15,846	37,536	18,745	19,837	29,149
Molina Healthcare of Texas, Inc.	850,201	1,680,425	1,022,212	791,704	793,689
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	1,118	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	425,864	298,820	512,543	473,261	721,836
Parkland Community Health Plan, Inc.	601,845	666,574	736,619	582,756	506,370
Physicians Health Choice of Texas, LLC	305,746	378,484	421,598	469,748	499,300
Procure Advantage LLC	1,424	1,531	1,703	2,459	2,855
Scan Health Plan of Texas	0	0	0	481	790
Scott & White Care Plans	155,754	109,928	86,712	76,234	35,818
Scott & White Health Plan	237,462	375,017	406,749	734,380	735,001
Selectcare Health Plans, Inc.	5,873	6,280	0	0	0
SelectCare of Texas, L.L.C.	174,335	150,684	125,480	91,354	84,274
Sendero Health Plans, Inc.	42,556	22,874	18,074	18,424	35,610
Seton Health Plan, Inc.	110,163	127,556	141,777	111,073	94,109
SHA, L.L.C.	310,931	340,001	405,021	300,588	243,475
Superior Healthplan Community Solutions, Inc.	6,203	8,862	5,239	0	0
Superior Healthplan, Inc.	1,375,578	1,848,579	2,222,089	2,675,028	2,368,754
Texas Health + Aetna Health Plan Inc.	14,844	0	232	261	0
Texas Independence Health Plan, Inc.	3,802	4,165	5,300	6,453	7,063
Texas Children's Health Plan, Inc.	1,491,075	1,647,342	1,818,762	1,480,795	1,353,903
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,165	8,084	16,226	18,603	24,904
UnitedHealthcare Benefits of Texas, Inc.	897,186	948,083	1,062,973	1,108,944	1,118,994
Unitedhealthcare Community Plan of Texas, LL	953,650	1,091,285	1,252,760	1,122,521	1,303,113
Unitedhealthcare of Texas, Inc.	141,540	153,965	365,005	749,008	2,247,673
UTMB Health Plans, Inc.	425	348	275	221	186
Allegian Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	137,096	235,792	336,777	229,221	200,676
TOTAL BASIC SERVICE	13,752,250	21,256,030	23,567,208	23,908,785	25,681,699