

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2024 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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REPORT CONTENTS	PAGE
HMO's Service Areas/Divisions	1
Income Statement Data	2
Total Ending Enrollment	37
Cumulative Member Months	39
Medicare Ending Enrollment	41
Medicaid Ending Enrollment	43
Per Member Per Month (PMPM)	85

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1224A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast TX						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	4/11/2022	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast TX								
28-	14939027	16761		American Health Plan of Texas, Inc.	4/9/2020	Consolidated													
28-	94502	95314		Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	96504	14078		Wellpoint Insurance Company (Amerigroup In	4/8/2020	Consolidated													
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast TX	Texas	Arizona	California	Maine	Missouri	New Hamps	South Caroli	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Texa	5/25/2021	Consolidated													
28-	15305847	17449	3683	Caresource Bayou Health, LLC	2/10/2023	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	2/12/2021	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Consolidated													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	9/3/1992	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	4/7/2021	Consolidated													
28-	14766172	16348	4995	Imperial Insurance Companies	9/14/2021	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,L	Corpus Christi	Dallas,Ft Wd	East Texas,	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande	Austin	Lubbock	East TX									
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	3/22/2022	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14841767	13120		Medicare Advantage Insurance Company of C	2/19/2019	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan,	9/28/2018	Consolidated	Houston												
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	15481620	14104	1531	Molina Healthcare of Illinois, Inc.	4/17/2024	Consolidated	Austin	Dallas,Ft Wort	San Antonio	Houston	El Paso								
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procure Advantage LLC	12/14/2018	Consolidated													
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated													
28-	15172808			Scan Health Plan of Texas	2/22/2022	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Wort	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, In	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, L	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft W									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wort	Houston	Houston, Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolida	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texa	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolida	#####	\$24,253,621	\$72,480,228	\$1,623,297,690	\$1,585,315,006
	Austin	#####	\$3,570,956	\$11,380,803	\$136,412,734	\$98,449,306
	Corpus Ch	#####	\$111,878	\$38,134	\$116,638,192	\$42,116,459
	Dallas	#####	\$5,321,887	\$2,676,126	\$78,016,212	\$425,880,454
	El Paso	#####	\$240,688	\$7,524,409	\$301,679,502	\$156,068,154
	Houston	#####	\$13,170,466	\$29,338,421	\$390,259,102	\$527,924,289
	San Anton	#####	\$1,837,746	\$21,522,335	\$600,291,948	\$334,876,344
Alignment Health Insurance Co of Ari	Consolida	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex)	Consolida	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amer	Consolida	\$0	\$0	\$0	\$16,842,363	\$18,112,284
Amerihealth Caritas Texas, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compar	Consolida	\$0	\$0	\$871,559,556	\$0	\$0
Caresource Bayou Health, LLC	Consolida	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolida	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Ch	#####	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003
Cigna Healthcare of Texas, Inc.	Consolida	#####	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442
	Dallas	#####	\$2,139,774	\$3,019,233	\$917,895,992	\$581,419,164
	Houston	#####	\$50,408,666	\$47,966,100	\$20,016,766	\$57,470,278
Clover HMO of New Jersey	Consolida	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Anton	#####	\$11,675,281	\$105,028	\$23,745	\$11,872
Community Health Choice Texas, Inc	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	#####	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolida	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolida	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolida	#####	\$7,245,170,705	\$8,113,289,131	\$9,560,839,890	\$13,786,738,260
	Abilene	#####	\$95,223,442	\$117,133,992	\$120,122,902	\$244,540,103
	Amarillo,L	#####	\$210,554,405	\$314,444,157	\$245,688,747	\$596,736,535
	Austin	#####	\$478,440,468	\$542,646,485	\$649,156,407	\$1,093,546,863
	Beaumont	#####	\$44,870,920	\$60,577,691	\$78,717,624	\$139,083,668
	Corpus Ch	#####	\$119,678,854	\$183,991,696	\$158,898,388	\$308,053,245
	Dallas,Ft V	#####	\$1,267,974,764	\$1,472,960,860	\$1,981,762,482	\$2,791,959,060
	East Texas	#####	\$336,303,293	\$595,487,572	\$610,370,490	\$1,132,489,844
	El Paso	#####	\$69,539,730	\$84,557,599	\$104,020,922	\$156,463,541
	Houston	#####	\$676,525,319	\$697,498,783	\$1,231,610,148	\$1,375,926,261
	Midland	#####	\$165,122,799	\$241,018,039	\$162,664,062	\$410,789,147
	Rio Grande	#####	\$159,744,374	\$242,715,054	\$361,490,565	\$736,378,218
	San Angel	#####	\$108,184,745	\$143,600,866	\$149,511,634	\$319,634,248
	San Anton	#####	\$1,036,229	\$1,229,830	\$1,044,605	\$1,236,239
HCSC Insurance Company	Consolida	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolida	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolida	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolida	#####	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839
	Austin	#####	\$120,951,120	\$112,085,381	\$85,715,485	\$18,307,098
	Corpus Ch	#####	\$40,088,196	\$32,796,087	\$28,847,313	\$8,594,074
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	#####	\$95,856,095	\$76,225,307	\$56,374,658	\$10,776,895
	Rio Grande	#####	\$2,980,763	\$1,923,434	\$1,520,785	\$475,433
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Anton	#####	\$190,897,697	\$173,479,608	\$137,308,422	\$25,954,339
Humana Health Plan, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
	West Texa	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolida	\$0	\$0	\$0	\$295,551	\$5,463,306
Juntos Health Plan Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolida	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolida	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolida	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolida	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Hea	Consolida	#####	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292
	Houston	#####	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292
Memorial Hermann Health Plan, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolida	#####	\$1,418,862,837	\$653,501,557	\$407,092,810	\$270,567,236
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	#####	\$1,418,862,837	\$653,501,557	\$407,092,810	\$270,567,236
Molina Healthcare of Illinois, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantag	Consolida	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolida	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolida	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolida	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolida	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolida	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolida	#####	\$256,027,857	\$160,583,991	\$141,891,389	\$115,418,656
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	#####	\$256,027,857	\$160,583,991	\$141,891,389	\$115,418,656
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	#####	\$171,926,388	\$259,987,530	\$862,310,011	\$1,422,139,518
Selectcare Health Plans, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolida	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	#####	\$61,227,654	\$62,595,603	\$42,138,523	\$144,643,500
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolida	#####	\$89,160,364	\$111,234,066	\$76,316,617	(\$2,011,928)
	Abilene	#####	\$11,645,890	\$22,274,833	\$11,769,294	(\$310,273)
	Amarillo	#####	\$32,862,223	\$40,346,853	\$30,789,336	(\$811,696)
	Lubbock	#####	\$34,629,164	\$36,475,936	\$28,528,557	(\$752,096)
	Waco	#####	\$2,598,131	\$3,556,708	\$1,995,408	(\$52,605)
	West & Ce	#####	\$7,424,956	\$8,579,736	\$3,234,022	(\$85,258)
Superior Healthplan Community Solu	Consolida	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolida	\$0	\$0	\$323,165,141	\$1,368,280,107	\$1,298,935,068
	Austin	\$0	\$0	\$323,165,141	\$1,368,280,107	\$1,298,935,068
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWes	\$0	\$0	\$0	\$0	\$0
	MRSACent	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolida	#####	\$2,028,037	\$3,860,690	\$5,310,016	\$0
Texas Independence Health Plan, Inc	Consolida	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolida	#####	\$2,538	\$0	(\$4,188)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolida	\$35,231	\$34,913	\$17,713	(\$35,035)	\$11,743
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$35,231	\$34,742	\$39,167	(\$55,705)	\$11,743
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$171	(\$21,454)	\$20,670	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolida	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolida	#####	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640
	Austin,Sar	#####	\$70,994,487	\$66,042,533	\$227,927,916	\$1,007,102,933
	Corpus Ch	#####	\$7,328,491	\$5,247,779	\$14,975,777	\$112,869,391
	Dallas,Ft V	#####	\$104,324,869	\$391,185,961	\$547,637,613	\$992,237,974
	Houston	#####	\$58,313,529	\$54,082,682	\$213,856,428	\$1,116,157,342
UTMB Health Plans, Inc.	Galveston	#####	\$383,640	\$299,335	\$237,690	\$202,981
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolida	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		#####	\$7,481,046,461	\$9,287,187,602	\$14,058,961,758	\$19,511,909,033
TOTAL FOR U.S. INDUSTRY		#####	\$10,993,017,824	\$12,702,614,109	\$17,764,742,672	\$23,991,810,321

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$0	\$167,257,302	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidat	\$45,176,457	\$124,344,495	\$218,480,230	\$248,198,902	\$757,488,850
	Austin	\$0	\$0	\$9,910,849	\$11,967,732	\$47,970,499
	Corpus Ch	\$0	\$0	\$6,240,081	\$6,218,980	\$18,781,727
	El Paso	\$0	\$0	\$5,611,375	\$6,069,338	\$24,313,002
	Houston	\$0	\$0	\$55,912,319	\$63,254,483	\$196,344,052
	North Texa	\$45,176,457	\$124,344,495	\$86,952,310	\$92,721,842	\$282,604,455
	San Anton	\$0	\$0	\$53,853,296	\$67,966,527	\$187,475,115
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$368,650,949	\$257,773,760	\$213,993,914	\$0	\$0
	Austin	\$27,569,313	\$26,199,220	\$24,948,453	\$0	\$0
	Corpus Ch	\$21,335	\$65	\$5,074	\$0	\$0
	Dallas	\$117,637,922	\$58,337,730	\$38,738,164	\$0	\$0
	El Paso	\$154,113	\$143,226	\$3,161	\$0	\$0
	Houston	\$175,706,793	\$145,025,475	\$134,513,426	\$0	\$0
	San Anton	\$47,561,474	\$28,068,044	\$15,785,636	\$0	\$0
Alignment Health Insurance Co of Ari	Consolidat	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amer	Consolidat	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidat	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidat	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Anton	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc	Houston*	\$39,297	\$208,635	\$5,099,633	\$4,892,406	\$6,945,611
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, L	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidat	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
	West Texa	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidat	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidat	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,579	\$334,546,265
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,579	\$334,546,265
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidat	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidat	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Ce	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidat	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$171,898,349	\$167,747,428	\$159,871,325	\$153,827,161	\$108,263,380
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$40,424,026	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWes	\$0	\$0	\$0	\$0	\$0
	MRSACent	\$0	\$0	\$0	\$0	\$0
	South TX	\$74,551,851	\$0	\$0	\$0	\$0
	San Anton	\$56,922,472	\$167,747,428	\$159,871,325	\$153,827,161	\$108,263,380
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texe	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$835,207,751	\$799,992,710	\$1,071,834,375	\$754,465,048	\$1,207,244,106
TOTAL FOR U.S. INDUSTRY		\$835,207,751	\$799,992,710	\$904,577,073	\$754,465,048	\$1,207,244,106

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$88,470,556	\$0	\$169,844,633	\$196,949,019
Aetna Better Health of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texa	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$0	\$0	\$0	\$166,189,779	\$204,046,770
	Austin	\$0	\$0	\$0	\$18,023,827	\$23,546,814
	Corpus Ch	\$0	\$0	\$0	(\$20)	\$431
	Dallas	\$0	\$0	\$0	\$28,789,165	\$26,868,411
	El Paso	\$0	\$0	\$0	\$0	\$25,878
	Houston	\$0	\$0	\$0	\$103,225,163	\$137,779,877
	San Anton	\$0	\$0	\$0	\$16,151,644	\$15,825,359
Alignment Health Insurance Co of Ari	Consolidat	\$0	\$0	\$0	\$1,012,724	\$32,657,019
American Health Plan of Texas, Inc.	Consolidat	\$0	\$6,629,648	\$22,441,880	\$20,676,986	\$14,830,744
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidat	\$2,162,097,258	\$892,531,179	\$705,549,852	\$542,344,178	\$364,374,063
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amer	Consolidat	\$0	\$988,904,702	\$1,159,540,563	\$1,376,391,942	\$891,115,895
Amerihealth Caritas Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidat	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191	\$3,347,164,665
	Austin	\$174,944,823	\$208,069,360	\$235,552,877	\$258,749,518	\$258,378,463
	Dallas	\$655,187,285	\$772,537,402	\$840,091,467	\$1,011,752,331	\$1,247,757,827
	Corpus Ch	\$160,550,669	\$165,842,736	\$172,728,561	\$183,580,348	\$221,983,479
	El Paso	\$419,195,633	\$516,234,851	\$571,900,994	\$670,847,543	\$579,585,854
Centene Venture Insurance Company	Consolidat	\$0	\$0	\$28,271,933	\$37,442,741	\$20,391,949
CHRISTUS Health Plan	Corpus Ch	\$43,944,534	\$47,178,751	\$53,642,582	\$54,167,176	\$72,809,856
Cigna Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidat	\$53,816,315	\$74,089,498	\$70,692,013	\$0	\$0
Community First Health Plans, Inc.	San Anton	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidat	\$69,167,549	\$183,750,515	\$379,750,701	\$567,947,767	\$680,739,364
Driscoll Children's Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidat	\$52,627	\$962,609	\$1,072,469	\$1,865,082	\$8,354,657
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$50,499,206	\$49,975,228	\$66,745,130	\$70,545,014	\$78,195,708
GlobalHealth of Texas	Consolidat	\$0	\$0	\$88,153	\$2,741,457	\$54,423
Health Care Service Corp.	Consolidat	\$919,271,822	\$969,578,957	\$1,082,774,047	\$1,072,171,465	\$1,129,292,954
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, L	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	San Angeld	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidat	\$5,682,590	\$14,212,408	\$22,276,051	\$37,492,129	\$67,247,887
Healthspring Life & Health Ins. Co., In	Consolidat	\$4,110,747,509	\$4,306,590,242	\$4,031,949,565	\$4,874,191,108	\$4,892,811,090
	TX HMO	\$1,897,082,150	\$1,926,006,015	\$1,875,489,680	\$2,429,624,410	\$2,593,571,650
Humana Benefit Plan of Texas	Consolidat	\$0	\$1,164,481	\$3,671,674	\$13,525,690	\$24,672,389
Humana Health Plan of Texas, Inc.	Consolidat	\$58,495,108	\$35,347,211	\$35,736,046	\$32,504,988	\$20,161,590
	Austin	(\$16,969)	(\$2,290)	\$20,117	\$117	\$13,926
	Corpus Ch	(\$10,363)	(\$5,556)	(\$63)	(\$25)	\$11,698
	Dallas	(\$56,491)	(\$13,990)	\$2,294,064	(\$96)	(\$72,745)
	El Paso	(\$16,417)	(\$12,381)	\$302,122	\$0	\$27,609
	Houston	(\$10,938)	(\$48)	\$375,302	(\$12)	\$8,511
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	(\$26,364)	\$0	\$314,290	(\$22)	\$25,457
	San Anton	(\$149,851)	(\$19,505)	\$1,632,508	\$8	(\$90,020)
Humana Health Plan, Inc.	Consolidat	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,984)	(\$686,062)
	Austin, San	\$184,921	\$510,942	(\$1,047,952)	(\$122,816)	\$370,254
	Dallas, Ft V	\$1,497,876	(\$89,594)	(\$309,761)	(\$212,845)	(\$1,447,559)
	East Texas	\$6,237	(\$42,064)	(\$207,557)	(\$58,540)	\$42,894
	South Texa	\$368,151	\$183,173	(\$737,743)	(\$86,042)	\$261,936
	West Texa	(\$573,967)	(\$86,677)	(\$146,027)	(\$42,298)	\$54,203
	Houston	\$1,236,348	(\$28,295)	(\$63,458)	(\$20,443)	\$32,210

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$21,784,138	\$23,802,405	\$15,236,266	\$0
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$497,845,466	\$524,930,710	\$611,465,458	\$764,229,401	\$935,785,489
KelseyCare Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$37,428,351	\$38,110,945	\$99,209
Medicare Advantage Insurance Comp	Consolidat	\$5,332,581	(\$10,159)	(\$20,220)	\$0	\$0
Memorial Hermann Commercial Heal	Consolidat	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidat	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,893	\$133,373,498
Molina Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidat	\$3,166,746	(\$5,490)	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$5,803,290	\$9,698,325	\$12,364,005	(\$31,615)	\$73,302
Parkland Community Health Plan, Inc	Northeast	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidat	\$1,505,197,972	\$1,953,328,783	\$2,328,250,530	\$2,922,194,169	\$3,209,119,083
Procure Advantage LLC	Consolidat	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,602	\$36,908,588
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$0	\$1,719,661	\$3,337,123
Scott & White Care Plans	Consolidat	\$0	\$0	\$0	\$1,726,365	\$2,407,674
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$1,726,365	\$2,407,674
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$372,347,537	\$384,119,027	\$391,076,804	\$397,004,124	\$419,893,150
Selectcare Health Plans, Inc.	Consolidat	\$21,609,012	\$23,783,711	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,704	\$594,552,759
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidat	\$26,273	\$9,588	\$9,166	\$180	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$26,273	\$9,588	\$9,166	\$180	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Ce	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidat	\$18,541,552	\$29,743,321	\$21,249,846	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$106,660,028	\$267,867,498	\$511,619,132	\$513,184,582	\$690,766,938
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$13,947,014	\$333,450	(\$88,669)
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWes	\$0	\$0	\$0	\$0	\$0
	MRSACent	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Anton	\$106,660,028	\$267,867,498	\$497,672,118	\$512,851,131	\$690,855,607
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidat	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,403	\$83,977,909
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$15,118,166	\$27,805,328	\$52,400,084	\$77,072,224	\$127,044,353
	Amarillo	\$136,973	(\$574,973)	\$0	\$0	\$0
	South Texe	\$348,027	(\$348,027)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidat	\$4,756,396,699	\$5,311,733,272	\$6,372,710,191	\$7,270,282,088	\$7,502,884,324
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$1,428,999,031	\$1,588,780,280	\$1,939,929,857	\$2,206,769,363	\$2,305,898,576
	Corpus Ch	\$210,683,132	\$228,551,259	\$250,803,654	\$292,847,744	\$259,299,369
	Dallas,Ft V	\$3,116,714,537	\$3,494,401,733	\$4,181,976,680	\$4,770,664,981	\$4,937,686,379
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidat	\$873,419,579	\$1,037,845,728	\$1,286,041,497	\$1,705,634,920	\$2,035,049,980
	Austin,Sar	\$90,871,314	\$109,613,635	\$142,415,950	\$201,145,474	\$226,851,962
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$782,548,265	\$928,232,093	\$1,143,625,547	\$1,504,489,446	\$1,808,198,018
Unitedhealthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$452,730,446	\$703,689,189	\$1,191,879,931	\$1,268,837,271	\$1,157,989,091
TOTAL FOR TX INDUSTRY		\$16,043,875,467	\$17,959,620,093	\$20,805,629,369	\$24,406,109,085	\$25,549,914,055
TOTAL FOR U.S. INDUSTRY		\$19,176,812,648	\$21,220,148,239	\$24,041,191,627	\$27,739,476,925	\$28,756,825,041

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texa	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Ari	Consolidat	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amer	Consolidat	\$0	\$2,492,911	\$3,198,096	\$4,671,247	(\$900,228)
Amerihealth Caritas Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidat	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidat	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Anton	\$0	\$25,027	\$103,362	\$226,623	\$629,343
Community Health Choice Texas, Inc	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, L	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	San Angeld	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidat	\$72,799,678	\$69,001,082	\$55,469,486	\$51,385,064	\$88,138,263
Healthspring Life & Health Ins. Co., In	Consolidat	(\$43,759)	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
	West Texa	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidat	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidat	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidat	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Ce	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidat	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWes	\$0	\$0	\$0	\$0	\$0
	MRSACent	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texe	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$72,799,678	\$71,519,020	\$58,770,944	\$56,282,934	\$87,867,378
TOTAL FOR U.S. INDUSTRY		\$72,755,919	\$71,519,020	\$58,770,944	\$56,282,934	\$87,867,378

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidat	\$436,181,496	\$639,954,716	\$1,003,753,851	\$895,261,820	\$795,498,302
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texa	\$377,359,215	\$566,803,049	\$874,065,053	\$773,518,717	\$684,828,394
	San Antoni	\$58,822,281	\$73,151,667	\$129,688,798	\$121,743,103	\$110,669,908
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antoni	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Ari	Consolidat	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidat	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920	\$4,978,323,975	\$3,838,010,728
	Austin	\$243,713,602	\$232,919,274	\$252,940,677	\$236,757,255	\$151,195,842
	Beaumont	\$138,859,428	\$145,826,357	\$168,311,395	\$162,281,246	\$107,521,852
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$717,224,672	\$861,181,983	\$1,312,022,806	\$1,220,241,357	\$1,115,375,682
	El Paso	\$181,715,118	\$180,271,504	\$218,611,623	\$220,937,460	\$155,717,448
	Ft Worth	\$1,066,357,711	\$1,171,662,881	\$1,575,768,095	\$1,476,557,876	\$1,086,846,533
	Houston	\$1,036,427,320	\$1,125,877,291	\$1,286,011,507	\$1,203,958,645	\$902,209,970
	Lubbock	\$158,833,957	\$161,249,586	\$184,812,071	\$176,393,163	\$115,109,666
	San Antoni	\$221,709,481	\$232,132,549	\$284,597,746	\$281,196,973	\$204,033,735
Wellpoint Insurance Company (Ameri	Consolidat	\$0	\$1,402,364,707	\$1,605,857,475	\$1,528,523,743	\$1,611,042,122
Amerihealth Caritas Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antoni	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidat	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidat	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antoni	\$598,448,291	\$684,932,209	\$965,770,354	\$891,295,896	\$848,549,489
Community Health Choice Texas, Inc	Houston*	\$1,167,716,412	\$1,333,282,516	\$1,854,274,860	\$1,712,011,289	\$1,592,313,061
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$620,438,164	\$658,861,480	\$909,607,834	\$875,704,552	\$844,403,818
Devoted Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Ch	\$768,167,944	\$951,648,460	\$1,279,112,501	\$1,215,738,504	\$1,172,192,836
El Paso First Health Plans, Inc.	Consolidat	\$223,191,363	\$277,416,241	\$420,521,383	\$388,368,158	\$383,724,736
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidat	\$4,239,275,305	\$7,375,475,759	\$8,230,732,616	\$9,346,877,883	\$9,568,624,133
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, L	\$0	\$0	\$0	\$0	\$0
	Austin	\$328,549,411	\$339,458,634	\$469,666,970	\$374,202,596	\$325,415,221
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	San Angeld	\$0	\$0	\$0	\$0	\$0
	San Antoni	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidat	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)
	TX HMO	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)
Humana Benefit Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antoni	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
	West Texa	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidat	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidat	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591	\$3,819,923,194	\$4,241,077,516
	Dallas	\$985,201,404	\$987,776,840	\$1,264,268,877	\$1,228,337,599	\$1,229,873,531
	El Paso	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,450	\$287,570,878
	Houston	\$443,709,088	\$447,398,613	\$521,876,319	\$540,555,435	\$709,105,784
	San Anton	\$697,569,738	\$702,616,283	\$1,197,094,024	\$1,141,793,902	\$1,232,890,610
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidat	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$635,067,328	\$755,475,758	\$1,080,865,802	\$1,155,055,767	\$929,755,249
Physicians Health Choice of Texas, LL	Consolidat	\$0	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966
Procure Advantage LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$149,013,600	\$166,888,781	\$253,549,010	\$239,624,398	\$197,792,310
Selectcare Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$53	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$30,404,057	\$42,714,105	\$87,667,674	\$129,577,871	\$100,640,561
SHA, L.L.C.	Consolidat	\$281,318,069	\$336,821,623	\$511,072,789	\$484,293,823	\$394,635,641
	Abilene	\$32,803,872	\$36,899,106	\$59,090,934	\$55,447,520	\$45,540,286
	Amarillo	\$14,654,896	\$16,824,576	\$25,549,736	\$23,675,985	\$19,537,830
	Lubbock	\$139,588,399	\$165,146,953	\$250,382,101	\$235,917,225	\$188,682,208
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Ce	\$94,270,902	\$117,950,987	\$176,050,018	\$169,253,093	\$140,875,317
Superior Healthplan Community Solu	Consolidat	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725	\$5,800,046,364	\$5,830,649,889
	Austin	\$386,711,558	\$448,926,098	\$693,102,864	\$645,328,843	\$1,010,711,190
	Corpus Ch	\$380,460,862	\$398,982,982	\$503,943,039	\$495,293,025	\$487,683,956
	Dallas	\$600,654,469	\$598,775,394	\$845,498,694	\$812,334,959	\$798,952,455
	El Paso	\$234,998,453	\$268,417,478	\$377,921,758	\$347,894,734	\$292,590,070
	Lubbock	\$317,287,454	\$340,082,485	\$434,358,683	\$412,630,859	\$345,816,729
	MRSAWes	\$495,961,267	\$484,156,599	\$585,492,202	\$574,978,437	\$551,589,038
	MRSACent	\$345,913,031	\$336,772,477	\$406,122,098	\$390,348,821	\$355,946,689
	South TX	\$282,772,238	\$296,514,663	\$325,617,068	\$313,415,179	\$656,923,600
	San Anton	\$1,323,416,873	\$1,417,538,507	\$1,868,188,319	\$1,807,821,507	\$1,330,436,163
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619	\$2,996,504,284	\$2,655,015,076
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$0	\$0	\$13,190,331	\$23,446,031	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texe	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidat	\$4,229,163	\$4,814,765	\$5,667,901	\$6,883,867	\$6,425,280
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$1,274,049	\$1,444,008	\$1,729,854	\$2,094,724	\$1,981,035
	Corpus Ch	\$186,260	\$205,934	\$221,611	\$275,634	\$219,974
	Dallas,Ft V	\$2,768,853	\$3,164,824	\$3,716,437	\$4,513,508	\$4,224,271
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidat	\$2,237,236,759	\$2,466,455,080	\$2,866,442,141	\$2,644,044,592	\$2,843,413,062
	Austin,Sar	\$464,437,129	\$495,634,603	\$567,295,289	\$548,889,203	\$816,719,012
	Corpus Ch	\$213,374,479	\$222,846,167	\$247,522,909	\$243,601,371	\$146,885,745
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,559,425,151	\$1,747,974,310	\$2,051,623,943	\$1,851,554,018	\$1,879,808,305
Unitedhealthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$20,838,639,265	\$24,307,111,080	\$31,607,212,727	\$30,157,805,411	\$28,611,901,210
TOTAL FOR U.S. INDUSTRY		\$24,749,365,159	\$31,343,128,205	\$39,368,278,373	\$39,130,480,698	\$37,855,110,122

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texa	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Ari	Consolidat	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amer	Consolidat	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidat	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidat	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Anton	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, L	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidat	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
	West Texa	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidat	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidat	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidat	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidat	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,441	\$66,475
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,441	\$66,475
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$42,609,160	\$38,060,367	\$33,104,301	\$19,813,716	\$11,938,130
Selectcare Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Ce	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidat	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWes	\$0	\$0	\$0	\$0	\$0
	MRSACent	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Anton	\$9,712,047	\$20,613,964	\$37,613,900	\$76,796,349	\$75,521,942
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texe	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$56,905,185	\$48,177,913	\$44,249,311	\$21,366,158	\$12,004,604
TOTAL FOR U.S. INDUSTRY		\$56,905,185	\$48,177,913	\$44,249,311	\$21,366,158	\$12,004,604

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidat	\$18,710,135	\$12,069,277	\$9,138,023	\$8,255,888	\$22,110,336
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texa	\$15,071,637	\$7,140,829	\$3,091,167	\$5,922,243	\$15,919,554
	San Anton	\$3,638,498	\$4,928,448	\$6,046,856	\$2,333,645	\$6,190,782
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Ari	Consolidat	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidat	\$110,362,070	\$80,715,003	\$39,323,168	\$41,135,912	\$71,037,453
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$1,795,794	\$5,286,778	\$3,847,058	\$1,201,576	\$2,262,942
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$61,449,535	\$41,369,386	\$18,182,360	\$20,617,720	\$39,602,535
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$25,481,076	\$18,443,052	\$8,397,257	\$10,096,655	\$17,766,660
	Houston	\$19,830,531	\$14,081,033	\$7,590,117	\$7,548,357	\$9,961,598
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Anton	\$1,805,134	\$1,534,754	\$1,306,376	\$1,671,604	\$1,443,718
Wellpoint Insurance Company (Amer	Consolidat	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidat	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Ch	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidat	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Anton	\$24,585,970	\$15,818,555	\$7,983,517	\$7,260,375	\$15,181,270
Community Health Choice Texas, Inc	Houston*	\$60,286,276	\$42,386,164	\$26,492,577	\$28,830,509	\$45,848,575
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$33,052,759	\$20,914,250	\$10,197,979	\$11,220,275	\$23,139,511
Devoted Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Ch	\$13,517,247	\$9,658,104	\$4,026,941	\$4,407,707	\$11,878,202
El Paso First Health Plans, Inc.	Consolidat	\$12,529,926	\$8,704,486	\$4,518,401	\$4,685,600	\$11,207,067
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidat	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716,096	\$8,401,092
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, L	\$0	\$0	\$0	\$0	\$0
	Austin	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716,096	\$8,401,092
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	San Angeld	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidat	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
	West Texa	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidat	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidat	\$16,081,467	\$17,773,918	\$18,894,238	\$21,399,526	\$21,724,418
	Dallas	\$9,899,451	\$9,994,431	\$10,318,116	\$11,011,205	\$11,964,439
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$6,182,016	\$7,779,487	\$8,576,122	\$10,388,321	\$9,759,979
	San Anton	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidat	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$42,337,061	\$29,412,086	\$17,952,017	\$19,636,268	\$44,003,572
Physicians Health Choice of Texas, LL	Consolidat	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$38,603	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$5,789,751	\$4,431,175	\$3,725,225	\$5,436,550	\$8,668,627
SHA, L.L.C.	Consolidat	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,791	\$4,822,200
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,791	\$4,822,200
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Ce	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidat	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$52,195,497	\$32,690,949	\$17,489,946	\$18,909,117	\$43,228,843
	Austin	\$19,121,687	\$12,175,330	\$6,615,940	\$7,446,044	\$15,872,618
	Corpus Ch	\$2,795,616	\$1,821,890	\$955,866	\$849,306	\$1,626,071
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$7,092,611	\$4,223,901	\$2,410,776	\$2,351,360	\$5,654,201
	Lubbock	\$6,297,284	\$4,092,963	\$2,026,412	\$1,936,646	\$4,833,692
	MRSAWes	\$0	\$0	\$0	\$0	\$0
	MRSACent	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Anton	\$16,888,299	\$10,376,866	\$5,480,952	\$6,325,761	\$15,242,260
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$117,534,048	\$83,616,736	\$52,373,382	\$54,644,769	\$98,802,258
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texe	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidat	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,475	\$20,854,175
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,475	\$20,854,175
Unitedhealthcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$551,435,658	\$390,281,804	\$233,161,103	\$246,672,858	\$450,907,598
TOTAL FOR U.S. INDUSTRY		\$551,435,658	\$390,281,804	\$233,161,103	\$246,672,858	\$450,907,598

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$0	\$167,257,302	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidat	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610	\$1,575,097,488
	Austin	\$0	\$0	\$9,910,849	\$11,967,732	\$47,970,499
	Corpus Ch	\$0	\$0	\$6,240,081	\$6,218,980	\$18,781,727
	El Paso	\$0	\$0	\$5,611,375	\$6,069,338	\$24,313,002
	Houston	\$0	\$0	\$55,912,319	\$63,254,483	\$196,344,052
	North Texa	\$437,607,309	\$698,288,373	\$964,108,530	\$872,162,802	\$983,352,403
	San Anton	\$62,460,779	\$78,080,115	\$189,588,950	\$192,043,275	\$304,335,805
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690	\$1,585,315,006
	Austin	\$36,245,744	\$29,770,176	\$36,329,256	\$136,412,734	\$98,449,306
	Corpus Ch	\$229,803	\$111,943	\$43,208	\$116,638,192	\$42,116,459
	Dallas	\$124,713,914	\$63,659,617	\$41,414,290	\$78,016,212	\$425,880,454
	El Paso	\$409,240	\$383,914	\$7,527,570	\$301,679,502	\$156,068,154
	Houston	\$201,279,271	\$158,195,941	\$163,851,847	\$390,259,102	\$527,924,289
	San Anton	\$50,661,904	\$29,905,790	\$37,307,971	\$600,291,948	\$334,876,344
Alignment Health Insurance Co of Ari	Consolidat	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidat	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887	\$3,909,048,181
	Austin	\$243,713,602	\$232,919,274	\$252,940,677	\$236,757,255	\$151,195,842
	Beaumont	\$140,655,222	\$151,113,135	\$172,158,453	\$163,482,822	\$109,784,794
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$778,674,207	\$902,551,369	\$1,330,205,166	\$1,240,859,077	\$1,154,978,217
	El Paso	\$181,715,118	\$180,271,504	\$218,611,623	\$220,937,460	\$155,717,448
	Ft Worth	\$1,091,838,787	\$1,190,105,933	\$1,584,165,352	\$1,486,654,531	\$1,104,613,193
	Houston	\$1,056,257,851	\$1,139,958,324	\$1,293,601,624	\$1,211,507,002	\$912,171,568
	Lubbock	\$158,833,957	\$161,249,586	\$184,812,071	\$176,393,163	\$115,109,666
	San Anton	\$223,514,615	\$233,667,303	\$285,904,122	\$282,868,577	\$205,477,453
Wellpoint Insurance Company (Amer	Consolidat	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106	\$1,629,154,406
Amerihealth Caritas Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidat	\$0	\$0	\$871,559,556	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Ch	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003
Cigna Healthcare of Texas, Inc.	Consolidat	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442
	Dallas	\$2,074,692	\$2,139,774	\$3,019,233	\$917,895,992	\$581,419,164
	Houston	\$65,067,428	\$50,408,666	\$47,966,100	\$20,016,766	\$57,470,278
Clover HMO of New Jersey	Consolidat	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Anton	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016	\$863,742,631
Community Health Choice Texas, Inc	Houston*	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246
Community Health Choice, Inc.	Houston*	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603
Cook Children's Health Plan	Dallas*	\$653,490,923	\$679,775,730	\$919,805,813	\$886,924,827	\$867,543,329
Devoted Health Plan of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Ch	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,184,071,038
El Paso First Health Plans, Inc.	Consolidat	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758	\$394,931,803
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidat	\$13,211,014,952	\$14,628,544,515	\$16,350,313,851	\$18,913,433,869	\$23,363,763,485
	Abilene	\$80,017,188	\$95,223,442	\$117,133,992	\$120,122,902	\$244,540,103
	Amarillo, L	\$173,328,865	\$210,554,405	\$314,444,157	\$245,688,747	\$596,736,535
	Austin	\$824,292,544	\$825,797,153	\$1,018,605,559	\$1,029,075,099	\$1,427,363,176
	Beaumont	\$36,567,184	\$44,870,920	\$60,577,691	\$78,717,624	\$139,083,668
	Corpus Ch	\$115,412,020	\$119,678,854	\$183,991,696	\$158,898,388	\$308,053,245
	Dallas, Ft V	\$1,285,939,816	\$1,267,974,764	\$1,472,960,860	\$1,981,762,482	\$2,791,959,060
	East Texas	\$348,562,144	\$336,303,293	\$595,487,572	\$610,370,490	\$1,132,489,844
	El Paso	\$65,488,759	\$69,539,730	\$84,557,599	\$104,020,922	\$156,463,541
	Houston	\$636,985,560	\$676,525,319	\$697,498,783	\$1,231,610,148	\$1,375,926,261
	Midland	\$114,215,419	\$165,122,799	\$241,018,039	\$162,664,062	\$410,789,147
	Rio Grande	\$120,709,781	\$159,744,374	\$242,715,054	\$361,490,565	\$736,378,218
	San Angeld	\$87,042,585	\$108,184,745	\$143,600,866	\$149,511,634	\$319,634,248
	San Anton	\$1,047,820	\$1,036,229	\$1,229,830	\$1,044,605	\$1,236,239
HCSC Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidat	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)
	TX HMO	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)
Humana Benefit Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidat	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839
	Austin	\$207,464,582	\$120,951,120	\$112,085,381	\$85,715,485	\$18,307,098
	Corpus Ch	\$50,609,019	\$40,088,196	\$32,796,087	\$28,847,313	\$8,594,074
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$131,982,395	\$95,856,095	\$76,225,307	\$56,374,658	\$10,776,895
	Rio Grande	\$3,776,573	\$2,980,763	\$1,923,434	\$1,520,785	\$475,433
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Anton	\$236,805,839	\$190,897,697	\$173,479,608	\$137,308,422	\$25,954,339
Humana Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
	West Texa	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$0	\$0	\$295,551	\$5,463,306
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidat	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidat	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292
	Houston	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292
Memorial Hermann Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidat	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109	\$4,867,915,435
	Dallas	\$995,100,856	\$997,771,271	\$1,274,586,993	\$1,239,348,804	\$1,241,837,970
	El Paso	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,450	\$287,570,878
	Houston	\$449,891,104	\$455,178,101	\$530,452,441	\$550,943,756	\$718,865,763
	San Anton	\$1,460,170,910	\$2,371,397,513	\$2,157,727,552	\$1,896,433,291	\$1,838,004,111
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidat	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,035	\$973,758,821
Physicians Health Choice of Texas, LL	Consolidat	\$0	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966
Procure Advantage LLC	Consolidat	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidat	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$239,835,270	\$376,875,536	\$546,640,841	\$1,121,748,125	\$1,631,869,958
Selectcare Health Plans, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523	\$144,643,500
Seton Health Plan, Inc.	Austin*	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,421	\$109,309,188
SHA, L.L.C.	Consolidat	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,231	\$397,445,913
	Abilene	\$57,968,380	\$48,544,997	\$81,365,767	\$67,216,814	\$45,230,013
	Amarillo	\$70,671,875	\$49,686,798	\$65,896,590	\$54,465,321	\$18,726,133
	Lubbock	\$216,752,693	\$203,493,407	\$288,717,616	\$266,475,573	\$192,752,312
	Waco	\$13,784,259	\$2,598,131	\$3,556,708	\$1,995,408	(\$52,605)
	West & Ce	\$103,318,066	\$125,375,944	\$184,629,754	\$172,487,116	\$140,790,059
Superior Healthplan Community Solu	Consolidat	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749	\$7,281,077,179
	Austin	\$405,833,245	\$461,101,428	\$1,022,883,945	\$2,021,054,994	\$2,325,518,876
	Corpus Ch	\$383,256,478	\$400,804,872	\$504,898,905	\$496,142,331	\$489,310,027
	Dallas	\$641,078,495	\$598,775,394	\$845,498,694	\$812,334,959	\$798,952,455
	El Paso	\$242,091,063	\$272,641,378	\$380,332,534	\$350,246,094	\$298,244,271
	Lubbock	\$323,584,738	\$344,175,448	\$436,385,095	\$414,567,506	\$350,650,420
	MRSAWes	\$495,961,267	\$484,156,599	\$585,492,202	\$574,978,437	\$551,589,038
	MRSACent	\$345,913,031	\$336,772,477	\$406,122,098	\$390,348,821	\$355,946,689
	South TX	\$357,324,089	\$296,514,663	\$325,617,068	\$313,415,179	\$656,923,600
	San Anton	\$1,406,939,692	\$1,616,276,764	\$2,071,154,496	\$2,044,770,779	\$1,529,463,744
Texas Health + Aetna Health Plan Inc.	Consolidat	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016	\$0
Texas Independence Health Plan, Inc	Consolidat	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053	\$2,753,817,334
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$1,609,169	\$2,538	\$13,190,331	\$23,441,844	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texe	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidat	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,831	\$6,437,024
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,Sar	\$1,309,280	\$1,478,750	\$1,769,021	\$2,039,019	\$1,992,778
	Corpus Ch	\$186,260	\$205,934	\$221,611	\$275,634	\$219,974
	Dallas,Ft V	\$2,768,853	\$3,164,824	\$3,716,437	\$4,513,508	\$4,224,271
	Houston	\$0	\$171	(\$21,454)	\$20,670	\$0
	San Anton	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidat	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067	\$2,864,267,237
	Austin,Sar	\$464,437,129	\$495,634,603	\$567,295,289	\$548,889,203	\$816,719,012
	Corpus Ch	\$213,374,479	\$222,846,167	\$247,522,909	\$243,601,371	\$146,885,745
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,584,788,879	\$1,768,411,469	\$2,064,517,949	\$1,864,658,493	\$1,900,662,480
Unitedhealthcare of Texas, Inc.	Consolidat	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640
	Austin,Sar	\$66,285,170	\$70,994,487	\$66,042,533	\$227,927,916	\$1,007,102,933
	Corpus Ch	\$6,791,979	\$7,328,491	\$5,247,779	\$14,975,777	\$112,869,391
	Dallas,Ft V	\$86,615,238	\$104,324,869	\$391,185,961	\$547,637,613	\$992,237,974
	Houston	\$51,303,883	\$58,313,529	\$54,082,682	\$213,856,428	\$1,116,157,342
UTMB Health Plans, Inc.	Galveston	\$442,893	\$383,640	\$299,335	\$237,690	\$202,981
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$28,824,557,626	\$33,026,609,968	\$42,243,645,117	\$45,239,271,234	\$49,793,966,551
TOTAL FOR U.S. INDUSTRY		\$38,145,962,893	\$43,574,598,456	\$53,252,879,968	\$57,917,727,435	\$63,517,076,751

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of America	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$0	\$8,683,226	\$11,354,059	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi	\$1,440,000	\$1,440,000	\$1,440,000	\$1,440,000	\$1,189,800
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio	\$0	\$0	\$0	\$4,862,497	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$366	\$405	\$440	\$97	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$205,212,940	\$246,601,988	\$231,912,818	\$237,034,197	\$273,169,031
	Abilene	\$411,268	\$576,524	\$772,080	\$949,613	\$813,083
	Amarillo, Lubbock	\$750,482	\$1,048,956	\$1,837,622	\$2,507,701	\$2,403,585
	Austin	\$2,525,901	\$3,226,054	\$5,021,647	\$6,638,723	\$7,338,290
	Beaumont	\$418,631	\$706,239	\$1,000,265	\$1,078,307	\$1,023,291
	Corpus Christi	\$546,411	\$910,537	\$1,338,397	\$1,612,953	\$1,480,636
	Dallas, Ft Worth	\$6,858,524	\$10,630,317	\$17,013,703	\$20,567,337	\$18,940,324
	East Texas	\$996,668	\$1,742,496	\$2,832,955	\$3,580,027	\$3,466,514
	El Paso	\$230,256	\$383,610	\$571,276	\$704,380	\$658,421
	Houston	\$3,336,942	\$5,765,888	\$9,445,328	\$12,311,378	\$11,287,309
	Midland	\$140,352	\$249,283	\$405,089	\$480,427	\$535,600
	Rio Grande	\$259,314	\$566,868	\$1,247,716	\$1,373,221	\$1,265,527
	San Angelo	\$375,313	\$630,812	\$955,202	\$1,096,010	\$1,002,643
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, L	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$41,663
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$41,663
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$0	\$0	\$124,949	\$125,615	\$1,758,082
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$4,067,981	\$3,807,891	\$2,653,337	\$3,516,606	\$3,427,662
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$2,041	\$0	\$0	\$0	\$0
	Amarillo	\$4,543	\$0	\$0	\$0	\$0
	Lubbock	\$5,728	\$0	\$0	\$0	\$0
	Waco	\$1,118	\$0	\$0	\$0	\$0
	West & Ce	\$734	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$450,947,640	\$491,933,320	\$459,475,274	\$433,952,380	\$0
	Austin	\$450,947,640	\$491,933,320	\$459,475,274	\$433,952,380	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWes	\$0	\$0	\$0	\$0	\$0
	MRSACent	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$678,547	\$1,009,718	\$965,762	\$1,345,143	\$1,082,982
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texa	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San	\$0	\$0	\$0	\$0	\$0
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$473,984,596	\$533,312,143	\$518,455,101	\$498,142,414	\$57,715,412
TOTAL FOR U.S. INDUSTRY		\$662,347,474	\$753,476,547	\$707,926,639	\$682,276,534	\$280,669,220

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$88,470,556	\$165,985,127	\$171,116,808	\$196,949,019
Aetna Better Health of Texas, Inc.	Consolidated	\$500,991,800	\$755,467,900	\$1,101,137,994	\$1,159,360,225	\$1,708,304,926
	Austin	\$0	\$0	\$9,910,849	\$11,967,732	\$47,970,499
	Corpus Christi	\$0	\$0	\$6,240,081	\$6,218,980	\$18,781,727
	El Paso	\$0	\$0	\$5,611,375	\$6,069,338	\$24,313,002
	Houston	\$0	\$0	\$52,744,463	\$74,898,018	\$196,344,052
	North Texas	\$438,428,352	\$679,154,491	\$851,611,380	\$871,438,647	\$1,099,976,293
	San Antonio	\$62,563,448	\$76,313,409	\$175,019,846	\$188,767,509	\$320,919,353
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$413,539,876	\$282,027,381	\$284,256,141	\$1,786,076,039	\$1,793,861,454
	Austin	\$36,245,744	\$29,770,175	\$35,885,665	\$154,370,634	\$122,505,638
	Corpus Christi	\$229,803	\$111,943	\$43,208	\$116,638,172	\$42,116,890
	Dallas	\$124,713,914	\$63,659,617	\$40,473,127	\$106,118,920	\$453,246,731
	El Paso	\$409,240	\$383,914	\$7,527,570	\$301,679,502	\$156,094,032
	Houston	\$201,279,271	\$158,195,942	\$163,533,429	\$490,901,733	\$668,605,117
	San Antonio	\$50,661,904	\$29,905,790	\$36,793,142	\$616,367,078	\$351,293,046
Alignment Health Insurance Co of America	Consolidated	\$0	\$0	\$0	\$1,012,724	\$32,642,258
American Health Plan of Texas, Inc.	Consolidated	\$0	\$6,629,648	\$22,441,880	\$20,676,986	\$14,830,744
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$5,941,694,356	\$4,923,580,374	\$6,224,809,200	\$5,652,568,251	\$4,274,981,818
	Austin	\$238,844,437	\$233,617,251	\$255,986,113	\$239,377,014	\$150,642,676
	Beaumont	\$140,873,917	\$147,354,281	\$173,461,646	\$166,326,821	\$110,647,384
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$750,705,248	\$841,998,024	\$1,425,202,131	\$1,260,714,545	\$1,137,578,208
	El Paso	\$179,530,765	\$177,903,726	\$221,099,507	\$226,173,843	\$155,927,443
	Ft Worth	\$1,071,446,126	\$1,138,915,425	\$1,635,646,345	\$1,505,653,844	\$1,115,974,640
	Houston	\$1,028,802,411	\$1,101,103,537	\$1,343,713,487	\$1,229,710,617	\$907,637,585
	Lubbock	\$154,749,355	\$156,862,556	\$190,488,975	\$182,533,213	\$119,012,448
	San Antonio	\$217,068,378	\$228,742,379	\$293,274,046	\$287,077,910	\$207,284,747
Wellpoint Insurance Company (Amerihealth)	Consolidated	\$0	\$2,337,396,501	\$2,843,509,307	\$2,931,282,551	\$2,544,164,111
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$871,559,556	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191	\$3,347,164,665
	Austin	\$174,944,823	\$208,069,360	\$235,552,877	\$258,749,518	\$258,378,463
	Dallas	\$655,187,285	\$772,537,402	\$840,091,467	\$1,011,752,331	\$1,247,757,827
	Corpus Christi	\$160,550,669	\$165,842,736	\$172,728,561	\$183,580,348	\$221,983,479
	El Paso	\$419,195,633	\$516,234,851	\$571,900,994	\$670,847,543	\$579,585,854
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$28,271,933	\$37,212,081	\$20,288,165
CHRISTUS Health Plan	Corpus Christi	\$179,413,278	\$196,225,355	\$242,578,933	\$259,531,233	\$376,601,115
Cigna Healthcare of Texas, Inc.	Consolidated	\$67,142,120	\$55,497,560	\$50,985,333	\$937,912,758	\$638,889,442
	Dallas	\$2,074,692	\$2,259,862	\$3,019,233	\$917,895,992	\$581,419,164
	Houston	\$65,067,428	\$53,237,698	\$47,966,100	\$20,016,766	\$57,470,278
Clover HMO of New Jersey	Consolidated	\$53,816,315	\$74,089,498	\$70,692,013	\$0	\$0
Community First Health Plans, Inc.	San Antonio	\$642,938,693	\$712,451,071	\$843,690,703	\$812,872,975	\$854,916,035
Community Health Choice Texas, Inc.	Houston*	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246
Community Health Choice, Inc.	Houston*	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603
Cook Children's Health Plan	Dallas*	\$653,555,926	\$679,975,324	\$919,805,813	\$886,924,827	\$867,543,329
Devoted Health Plan of Texas, Inc.	Consolidated	\$69,420,656	\$182,569,874	\$378,890,671	\$569,933,549	\$679,034,757
Driscoll Children's Health Plan	Corpus Christi	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,197,065,113
El Paso First Health Plans, Inc.	Consolidated	\$233,421,251	\$258,655,361	\$392,124,688	\$375,760,382	\$402,338,902
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$50,506,518	\$49,721,202	\$129,531,268	\$241,450,229	\$402,542,345
GlobalHealth of Texas	Consolidated	\$0	(\$600,000)	\$88,153	\$2,741,457	\$54,423
Health Care Service Corp.	Consolidated	\$44,321,665,539	\$46,146,736,444	\$49,535,865,017	\$54,985,662,718	\$63,096,787,895
	Abilene	\$84,451,365	\$100,947,918	\$117,378,555	\$121,706,980	\$245,368,243
	Amarillo, Lubbock	\$182,720,585	\$222,741,020	\$314,830,940	\$249,540,017	\$599,179,729
	Austin	\$844,852,807	\$856,629,050	\$991,556,279	\$1,010,334,109	\$1,495,494,829
	Beaumont	\$38,714,520	\$47,975,475	\$61,309,731	\$80,220,268	\$140,115,663
	Corpus Christi	\$122,079,710	\$127,869,369	\$184,452,193	\$161,401,248	\$309,554,261
	Dallas, Ft Worth	\$1,356,434,326	\$1,345,878,486	\$1,483,621,300	\$2,012,781,033	\$2,811,059,816
	East Texas	\$368,301,690	\$358,632,873	\$595,433,841	\$617,479,101	\$1,136,033,745
	El Paso	\$68,552,141	\$73,137,169	\$84,786,295	\$105,244,110	\$157,130,535
	Houston	\$668,444,920	\$713,930,551	\$704,249,231	\$1,250,263,723	\$1,387,284,518
	Midland	\$120,575,682	\$175,906,129	\$240,243,962	\$164,068,557	\$411,353,001
	Rio Grande	\$124,622,161	\$166,386,327	\$242,952,261	\$364,844,628	\$737,692,523
	San Angelo	\$92,172,117	\$115,500,080	\$143,867,282	\$151,455,067	\$320,658,268
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$238,898,000	\$239,324,770	\$231,808,709	\$257,758,487	\$315,122,342
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$5,108,925,368	\$5,249,981,749	\$4,117,905,030	\$4,870,958,096	\$4,892,210,437
	TX HMO	\$2,894,256,249	\$2,869,434,774	\$1,960,811,484	\$2,426,391,334	\$2,592,970,997
Humana Benefit Plan of Texas	Consolidated	\$0	\$1,164,481	\$3,671,674	\$13,525,690	\$24,672,389
Humana Health Plan of Texas, Inc.	Consolidated	\$689,133,516	\$486,211,782	\$432,204,456	\$339,250,263	\$85,005,758
	Austin	\$207,447,613	\$120,974,634	\$112,093,275	\$84,705,991	\$18,550,620
	Corpus Christi	\$50,598,656	\$40,091,030	\$32,792,528	\$28,525,032	\$8,668,674
	Dallas	(\$56,491)	(\$13,990)	\$2,294,064	(\$96)	(\$72,745)
	El Paso	(\$16,417)	(\$12,381)	\$302,122	\$0	\$27,609
	Houston	\$131,971,457	\$95,876,745	\$76,592,188	\$55,771,592	\$10,933,164
	Rio Grande	\$3,776,573	\$2,981,430	\$1,923,214	\$1,511,212	\$476,910
	East Texas	(\$26,364)	\$0	\$314,290	(\$22)	\$25,457
	San Antonio	\$236,655,988	\$190,913,334	\$175,095,069	\$136,231,536	\$26,158,915
Humana Health Plan, Inc.	Consolidated	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,984)	(\$686,062)
	Austin, San Antonio	\$184,921	\$510,942	(\$1,047,952)	(\$122,816)	\$370,254
	Dallas, Ft Worth	\$1,497,876	(\$89,594)	(\$309,761)	(\$212,845)	(\$1,447,559)
	East Texas	\$6,237	(\$42,064)	(\$207,557)	(\$58,540)	\$42,894
	South Texas	\$368,151	\$183,173	(\$737,743)	(\$86,042)	\$261,936
	West Texas	(\$573,967)	(\$86,677)	(\$146,027)	(\$42,298)	\$54,203
	Houston	\$1,236,348	(\$28,295)	(\$63,458)	(\$20,443)	\$32,210

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidated	\$0	\$41,028,014	\$29,976,029	\$17,717,764	\$6,170,394
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$497,849,049	\$524,931,603	\$611,516,102	\$764,230,174	\$935,806,837
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$37,464,963	\$38,138,377	\$107,671
Medicare Advantage Insurance Comp	Consolidated	\$5,332,581	(\$10,159)	(\$20,220)	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,869	\$19,501,292
	Houston	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,869	\$19,501,292
Memorial Hermann Health Plan, Inc.	Consolidated	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,893	\$133,373,498
Molina Healthcare of Texas, Inc.	Consolidated	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933	\$4,570,293,870	\$4,936,892,539
	Dallas	\$991,578,673	\$979,096,081	\$1,264,863,215	\$1,195,769,164	\$1,287,648,441
	El Paso	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,450	\$287,570,878
	Houston	\$480,494,611	\$478,334,905	\$548,968,908	\$562,306,827	\$742,191,155
	San Antonio	\$1,462,929,469	\$2,364,439,652	\$2,157,145,440	\$1,902,981,621	\$1,837,845,353
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$3,166,746	(\$5,490)	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team De	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$57,243,462	\$493,819,723	\$950,423,373	\$1,026,631,284	\$1,438,529,647
Parkland Community Health Plan, Inc	Northeast	\$678,423,499	\$735,670,694	\$1,083,912,416	\$1,134,934,804	\$935,630,616
Physicians Health Choice of Texas, L	Consolidated	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794	\$2,933,033,645	\$3,222,854,940
Procure Advantage LLC	Consolidated	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,602	\$36,908,588
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$1,719,661	\$3,337,123
Scott & White Care Plans	Consolidated	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,195	\$117,934,468
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,195	\$117,934,468
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$615,921,610	\$759,942,898	\$937,842,594	\$1,518,877,864	\$2,053,521,190
Selectcare Health Plans, Inc.	Consolidated	\$21,609,012	\$23,783,711	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,704	\$594,552,759
Sendero Health Plans, Inc.	Austin*	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523	\$145,825,466
Seton Health Plan, Inc.	Austin*	\$38,322,375	\$43,247,353	\$87,996,382	\$132,135,577	\$103,061,437
SHA, L.L.C.	Consolidated	\$460,118,643	\$429,720,142	\$624,184,125	\$562,648,257	\$397,445,913
	Abilene	\$57,970,421	\$48,544,997	\$81,367,474	\$67,218,024	\$45,230,013
	Amarillo	\$70,676,417	\$49,686,798	\$65,899,682	\$54,468,487	\$18,726,133
	Lubbock	\$216,784,694	\$203,514,273	\$288,729,578	\$266,478,686	\$192,752,312
	Waco	\$13,785,377	\$2,598,131	\$3,556,981	\$1,995,613	(\$52,605)
	West & Ce	\$103,318,800	\$125,375,944	\$184,630,411	\$172,487,448	\$140,790,059
Superior Healthplan Community Solu	Consolidated	\$18,541,552	\$29,743,321	\$21,249,846	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326	\$7,863,298,780	\$7,942,253,590
	Austin	\$834,768,654	\$913,920,046	\$1,424,842,331	\$2,393,517,735	\$2,316,816,356
	Corpus Ch	\$370,541,070	\$382,467,434	\$457,053,814	\$455,815,749	\$488,239,782
	Dallas	\$646,114,810	\$591,906,619	\$819,129,509	\$759,631,949	\$798,457,416
	El Paso	\$240,664,903	\$250,365,940	\$361,359,267	\$335,084,461	\$297,607,702
	Lubbock	\$313,478,049	\$320,919,469	\$393,459,826	\$377,984,888	\$343,536,089
	MRSAWes	\$490,475,053	\$474,252,033	\$536,717,101	\$535,579,662	\$551,897,018
	MRSACent	\$343,261,937	\$324,886,415	\$380,551,804	\$356,347,930	\$354,102,084
	South TX	\$338,438,556	\$290,671,058	\$292,631,670	\$299,799,877	\$656,348,096
	San Antonio	\$1,481,906,323	\$1,798,468,237	\$2,351,463,004	\$2,349,536,529	\$2,135,249,048
Texas Health + Aetna Health Plan Inc.	Consolidated	\$34,936,239	\$2,796,443	\$3,860,690	\$5,310,016	\$0
Texas Independence Health Plan, Inc	Consolidated	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,403	\$83,977,909
Texas Children's Health Plan, Inc.	Houston*	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705	\$3,052,494,196	\$2,759,100,317
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$16,727,336	\$27,807,865	\$65,590,415	\$100,514,067	\$127,044,353
	Amarillo	\$9,138,860	\$8,979,531	\$10,026,249	\$11,442,189	\$9,970,250
	South Texa	\$5,979,306	\$18,825,796	\$55,564,166	\$89,076,066	\$117,074,104
UnitedHealthcare Benefits of Texas, I	Consolidated	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019	\$7,283,196,354	\$7,530,136,848
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, Sar	\$1,436,961,500	\$1,587,741,845	\$1,940,863,628	\$2,211,353,202	\$2,329,667,200
	Corpus Ch	\$211,714,848	\$227,933,314	\$250,370,869	\$295,417,409	\$259,727,945
	Dallas, Ft V	\$3,121,138,951	\$3,498,080,935	\$4,184,656,977	\$4,776,405,073	\$4,940,741,701
	Houston	\$0	\$171	(\$21,454)	\$20,670	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649	\$4,368,987,637	\$5,302,833,256
	Austin, Sar	\$555,308,443	\$605,750,322	\$709,711,239	\$750,034,677	\$1,043,570,974
	Corpus Ch	\$213,374,479	\$223,060,796	\$247,522,909	\$243,601,371	\$146,885,745
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,352,179,094	\$2,573,151,185	\$2,941,536,501	\$3,375,351,589	\$4,112,376,537
Unitedhealthcare of Texas, Inc.	Consolidated	\$224,532,402	\$241,342,260	\$516,554,395	\$1,004,357,769	\$3,228,340,808
	Austin, Sar	\$70,866,652	\$71,116,909	\$66,041,540	\$227,929,566	\$1,007,103,416
	Corpus Ch	\$7,080,455	\$7,341,451	\$5,247,779	\$14,975,777	\$112,869,391
	Dallas, Ft V	\$91,385,595	\$104,477,152	\$391,181,068	\$547,596,257	\$992,210,400
	Houston	\$55,199,700	\$58,406,748	\$54,084,008	\$213,856,169	\$1,116,157,601
UTMB Health Plans, Inc.	Galveston*	\$442,893	\$383,640	\$299,335	\$237,690	\$202,981
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$468,356,692	\$703,689,189	\$1,191,879,931	\$1,268,837,271	\$1,157,989,091
TOTAL FOR TX INDUSTRY		\$45,666,556,543	\$51,783,179,470	\$63,978,412,121	\$71,082,562,427	\$78,068,775,555
TOTAL FOR U.S. INDUSTRY		\$88,130,969,177	\$95,915,293,405	\$110,337,032,014	\$122,038,810,569	\$133,492,256,351

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$76,422,299	\$142,489,562	\$143,992,384	\$183,259,453
Aetna Better Health of Texas, Inc.	Consolidated	#####	\$638,329,590	\$933,483,461	\$1,041,662,291	\$1,526,864,496
	Austin	\$0	\$0	\$8,498,643	\$11,802,075	\$43,470,869
	Corpus Christi	\$0	\$0	\$3,740,106	\$5,515,115	\$15,890,313
	El Paso	\$0	\$0	\$3,855,131	\$5,435,888	\$19,917,922
	Houston	\$0	\$0	\$49,484,589	\$58,605,825	\$165,505,993
	North Texas	#####	\$567,046,414	\$727,532,683	\$792,156,854	\$1,013,683,582
	San Antonio	#####	\$71,283,176	\$140,372,309	\$168,146,535	\$268,395,817
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	#####	\$238,560,449	\$286,527,898	\$1,474,705,185	\$1,617,159,069
	Austin	#####	\$26,158,202	\$28,882,950	\$98,793,816	\$112,765,666
	Corpus Christi	\$63,678	\$46,877	\$19,970	\$83,470,068	\$36,461,448
	Dallas	#####	\$59,865,476	\$31,248,335	\$89,042,245	\$354,085,257
	El Paso	#####	\$177,445	\$8,507,429	\$228,822,596	\$128,849,950
	Houston	#####	\$128,722,711	\$180,706,981	\$476,746,441	\$671,837,369
	San Antonio	#####	\$23,589,738	\$37,162,233	\$497,830,019	\$313,159,379
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$829,323	\$28,805,887
American Health Plan of Texas, Inc.	Consolidated	\$0	\$5,516,097	\$19,183,877	\$18,278,804	\$11,136,460
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	#####	\$4,184,837,649	\$5,574,415,276	\$4,924,319,370	\$3,832,592,742
	Austin	#####	\$212,263,480	\$230,292,263	\$215,440,942	\$136,492,359
	Beaumont	#####	\$132,310,004	\$150,483,569	\$160,958,486	\$93,954,179
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	#####	\$690,313,936	\$1,331,594,187	\$1,057,767,273	\$1,005,282,481
	El Paso	#####	\$158,366,610	\$194,170,148	\$196,542,988	\$141,010,526
	Ft Worth	#####	\$953,690,659	\$1,445,442,651	\$1,329,273,102	\$1,084,221,220
	Houston	#####	\$948,471,005	\$1,213,751,746	\$1,079,875,097	\$765,252,127
	Lubbock	#####	\$137,105,176	\$163,879,493	\$164,480,326	\$104,776,934
	San Antonio	#####	\$198,955,636	\$257,426,427	\$251,318,908	\$179,383,039
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$0	\$2,071,837,140	\$2,565,746,298	\$2,700,239,233	\$2,563,894,842
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$680,511,940	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	#####	\$2,143,085,404	\$2,335,294,985	\$2,655,580,860	\$2,874,132,727
	Austin	#####	\$164,282,902	\$194,259,290	\$224,366,999	\$286,732,146
	Dallas	#####	\$647,717,483	\$685,167,526	\$813,109,600	\$972,472,781
	Corpus Christi	#####	\$140,238,769	\$149,232,557	\$154,792,578	\$181,007,851
	El Paso	#####	\$484,850,127	\$535,810,138	\$625,004,967	\$488,268,617
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$25,194,612	\$28,681,085	\$20,624,587
CHRISTUS Health Plan	Corpus Christi	#####	\$200,216,259	\$204,834,428	\$210,324,534	\$331,522,972
Cigna Healthcare of Texas, Inc.	Consolidated	#####	\$47,257,017	\$104,408,845	\$749,424,959	\$533,835,437
	Dallas	#####	\$1,924,307	\$6,182,849	\$733,430,866	\$488,952,855
	Houston	#####	\$45,332,710	\$98,225,996	\$15,994,093	\$44,882,582
Clover HMO of New Jersey	Consolidated	#####	\$80,625,820	\$55,954,586	\$0	\$0
Community First Health Plans, Inc.	San Antonio	#####	\$601,195,784	\$721,173,617	\$718,862,194	\$740,124,244
Community Health Choice Texas, Inc.	Houston*	#####	\$1,201,177,440	\$1,658,560,029	\$1,589,458,086	\$1,435,217,215
Community Health Choice, Inc.	Houston*	#####	\$725,435,011	\$801,826,413	\$1,016,328,550	\$807,533,694
Cook Children's Health Plan	Dallas*	#####	\$555,945,082	\$809,538,784	\$779,070,233	\$763,675,420
Devoted Health Plan of Texas, Inc.	Consolidated	#####	\$214,500,467	\$321,124,012	\$493,589,058	\$583,347,238
Driscoll Children's Health Plan	Corpus Christi	#####	\$797,017,511	\$1,130,634,555	\$1,102,083,911	\$1,111,577,062
El Paso First Health Plans, Inc.	Consolidated	#####	\$219,859,668	\$344,582,620	\$330,285,830	\$360,834,159
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	#####	\$49,193,013	\$166,895,574	\$290,144,296	\$458,533,419
GlobalHealth of Texas	Consolidated	\$0	\$0	(\$158,536)	\$2,328,025	(\$401,192)
Health Care Service Corp.	Consolidated	#####	\$40,919,108,347	\$42,844,796,524	\$48,027,439,282	\$56,961,443,675
	Abilene	#####	\$81,207,997	\$87,064,805	\$97,865,859	\$178,137,703
	Amarillo, Lubbock	#####	\$151,512,971	\$180,571,996	\$207,262,053	\$293,314,784
	Austin	#####	\$675,724,976	\$832,861,633	\$795,930,929	\$1,145,649,141
	Beaumont	#####	\$37,716,077	\$44,321,243	\$65,456,987	\$128,325,170
	Corpus Christi	#####	\$92,808,016	\$121,552,954	\$137,286,626	\$191,361,400
	Dallas, Ft Worth	#####	\$1,210,981,311	\$1,315,541,876	\$1,612,088,748	\$2,402,198,251
	East Texas	#####	\$253,179,903	\$387,164,967	\$544,396,061	\$779,429,947
	El Paso	#####	\$59,604,595	\$59,122,550	\$80,014,477	\$221,779,436
	Houston	#####	\$731,156,400	\$759,134,217	\$978,220,096	\$1,898,513,713
	Midland	#####	\$86,970,174	\$104,556,816	\$142,561,318	\$185,278,121
	Rio Grande	#####	\$147,896,676	\$170,906,987	\$305,570,556	\$703,910,508
	San Angelo	#####	\$82,840,129	\$100,193,720	\$130,736,200	\$195,503,505
	San Antonio	#####	\$309,154,683	\$382,581,444	\$502,884,061	\$841,910,132
HCSC Insurance Company	Consolidated	#####	\$204,083,242	\$216,466,571	\$245,287,771	\$304,326,301
Healthspring Life & Health Ins. Co., Inc.	Consolidated	#####	\$4,458,977,025	\$3,308,189,746	\$4,209,298,820	\$4,323,964,207
	TX HMO	#####	\$2,427,763,743	\$1,514,078,138	\$2,159,879,498	\$2,314,018,047
Humana Benefit Plan of Texas	Consolidated	\$0	\$1,033,296	\$3,235,213	\$12,395,840	\$20,577,412
Humana Health Plan of Texas, Inc.	Consolidated	#####	\$432,828,866	\$327,232,930	\$282,890,551	\$85,539,773
	Austin	#####	\$101,581,691	\$83,789,567	\$67,478,703	\$17,449,806
	Corpus Christi	#####	\$35,309,059	\$25,635,807	\$21,987,540	\$7,775,079
	Dallas	(\$24,401)	(\$123,877)	(\$50,654)	(\$16,174)	(\$4,463)
	El Paso	(\$41,434)	(\$36,152)	(\$23,897)	(\$3,358)	\$375
	Houston	#####	\$86,537,626	\$60,959,326	\$44,257,010	\$8,506,776
	Rio Grande	#####	\$2,217,448	\$1,913,455	\$3,922,565	(\$94,935)
	East Texas	\$2,828	(\$1,514)	(\$2,504)	(\$1,811)	(\$7,086)
	San Antonio	#####	\$177,246,476	\$130,375,070	\$114,335,395	\$35,237,863
Humana Health Plan, Inc.	Consolidated	#####	(\$1,295,595)	\$2,997,740	(\$371,198)	\$3,441,994
	Austin, San Antonio	#####	(\$280,569)	\$3,229,954	(\$93,901)	(\$1,901,227)
	Dallas, Ft Worth	#####	(\$960,013)	(\$258,393)	(\$152,912)	\$5,544,297
	East Texas	#####	(\$86,553)	(\$68,464)	(\$27,029)	\$2,296,737
	South Texas	\$22,671	\$462,379	\$150,430	(\$35,972)	(\$1,617,915)
	West Texas	#####	(\$44,385)	(\$40,900)	(\$30,437)	(\$176,617)
	Houston	#####	(\$386,454)	(\$14,887)	(\$30,947)	(\$703,281)

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolida	\$0	\$35,894,025	\$27,447,145	\$15,203,619	\$4,396,261

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	#####	\$479,091,305	\$562,089,032	\$730,748,925	\$872,177,640
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$32,400,286	\$27,368,617	\$86,270
Medicare Advantage Insurance Company of Texas	Consolidated	#####	(\$2,786)	(\$1,473)	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	#####	\$28,033,231	\$16,936,155	\$16,856,604	\$17,478,303
	Houston	#####	\$28,033,231	\$16,936,155	\$16,856,604	\$17,478,303
Memorial Hermann Health Plan, Inc.	Consolidated	#####	\$58,884,049	\$64,275,164	\$75,992,774	\$144,140,994
Molina Healthcare of Texas, Inc.	Consolidated	#####	\$3,477,488,739	\$4,315,777,880	\$3,995,798,957	\$4,260,029,838
	Dallas	#####	\$834,063,696	\$1,128,755,730	\$1,031,186,847	\$1,074,187,552
	El Paso	#####	\$208,251,141	\$249,829,838	\$237,160,597	\$281,907,217
	Houston	#####	\$414,245,891	\$498,360,319	\$501,253,855	\$639,380,958
	San Antonio	#####	\$2,020,928,012	\$1,853,842,393	\$1,668,841,813	\$1,593,434,554
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	Consolidated	#####	\$29,694	(\$19,846)	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	#####	\$459,946,996	\$781,297,111	\$768,493,531	\$1,086,045,747
Parkland Community Health Plan, Inc.	Northeast	#####	\$556,443,078	\$975,582,852	\$954,677,887	\$836,089,994
Physicians Health Choice of Texas, LLC	Consolidated	#####	\$1,750,583,011	\$2,106,098,952	\$2,656,573,633	\$2,937,126,487
Procure Advantage LLC	Consolidated	#####	\$13,968,081	\$14,938,412	\$21,606,125	\$30,586,356
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$983,367	\$2,174,594	\$3,443,262
Scott & White Care Plans	Consolidated	#####	\$242,774,048	\$154,476,046	\$132,907,640	\$112,249,642
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	#####	\$242,774,048	\$154,476,046	\$132,907,640	\$112,249,642
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	#####	\$664,611,781	\$799,366,471	\$1,289,634,627	\$1,737,437,900
Selectcare Health Plans, Inc.	Consolidated	#####	\$22,878,779	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	#####	\$691,084,247	\$619,967,998	\$537,107,636	\$509,167,404
Sendero Health Plans, Inc.	Austin*	#####	\$51,012,186	\$47,604,293	\$43,283,912	\$116,944,256
Seton Health Plan, Inc.	Austin*	#####	\$31,516,803	\$68,781,986	\$127,238,914	\$87,446,989
SHA, L.L.C.	Consolidated	#####	\$380,236,969	\$549,353,907	\$484,625,689	\$354,055,656
	Abilene	#####	\$50,402,627	\$77,574,378	\$71,777,114	\$51,947,136
	Amarillo	#####	\$41,919,743	\$57,999,799	\$42,571,514	\$16,557,064
	Lubbock	#####	\$178,615,623	\$248,264,081	\$220,486,264	\$173,317,310
	Waco	#####	\$7,858,716	\$3,816,439	\$1,600,496	\$95,340
	West & Central	#####	\$101,440,260	\$161,699,210	\$148,190,301	\$112,138,807
Superior Healthplan Community Solutions, Inc.	Consolidated	#####	\$30,093,640	\$27,179,861	\$0	\$0
Superior Healthplan, Inc.	Consolidated	#####	\$4,636,291,571	\$6,194,718,324	\$6,874,627,874	\$7,049,485,821
	Austin	#####	\$743,522,150	\$1,182,651,853	\$1,895,631,686	\$1,899,073,097
	Corpus Christi	#####	\$321,627,168	\$409,056,572	\$412,655,020	\$439,128,685
	Dallas	#####	\$541,643,873	\$741,480,990	\$698,896,997	\$757,756,356
	El Paso	#####	\$221,934,896	\$339,143,461	\$314,184,978	\$264,912,076
	Lubbock	#####	\$276,926,631	\$353,376,374	\$340,633,142	\$311,278,707
	MRSAWest	#####	\$426,823,300	\$476,125,606	\$486,615,610	\$516,532,806
	MRSACentral	#####	\$294,625,186	\$335,291,773	\$332,985,616	\$325,195,592
	South TX	#####	\$240,846,071	\$260,945,957	\$267,796,936	\$602,961,208
	San Antonio	#####	\$1,568,342,297	\$2,096,645,739	\$2,125,227,889	\$1,932,647,294
Texas Health + Aetna Health Plan Inc.	Consolidated	#####	\$599,245	\$2,139,916	\$4,682,269	\$0
Texas Independence Health Plan, Inc.	Consolidated	#####	\$30,219,763	\$40,663,890	\$48,933,822	\$61,843,698
Texas Children's Health Plan, Inc.	Houston*	#####	\$1,969,848,885	\$2,631,906,413	\$2,818,526,982	\$2,628,788,780
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	#####	\$25,406,020	\$61,134,705	\$83,620,726	\$97,431,395
	Amarillo	#####	\$7,623,674	\$8,471,435	\$8,200,061	\$7,760,378
	South Texas	#####	\$17,782,458	\$52,663,270	\$75,420,665	\$89,671,017
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	#####	\$4,788,291,740	\$5,713,361,026	\$6,499,007,408	\$6,698,255,519
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	#####	\$1,430,631,279	\$1,739,115,741	\$1,973,352,575	\$2,072,317,050
	Corpus Christi	#####	\$205,402,124	\$224,358,219	\$263,611,422	\$231,035,823
	Dallas, Ft V	#####	\$3,152,258,363	\$3,749,874,698	\$4,262,104,616	\$4,394,903,023
	Houston	(\$344)	(\$26)	\$12,368	(\$61,205)	(\$379)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	#####	\$2,934,566,422	\$3,415,738,447	\$3,907,728,585	\$4,831,600,558
	Austin, San Antonio	#####	\$484,774,385	\$568,462,692	\$606,357,254	\$972,262,547
	Corpus Christi	#####	\$176,018,411	\$197,745,566	\$183,884,444	\$129,026,794
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	#####	\$2,273,773,626	\$2,649,530,189	\$3,117,486,887	\$3,730,311,217
Unitedhealthcare of Texas, Inc.	Consolidated	#####	\$228,202,308	\$409,874,378	\$691,220,535	\$2,371,748,592
	Austin, San Antonio	#####	\$69,308,406	\$56,009,501	\$161,613,598	\$738,220,940
	Corpus Christi	#####	\$6,898,504	\$5,154,141	\$10,944,728	\$82,967,667
	Dallas, Ft V	#####	\$95,418,784	\$305,009,201	\$371,032,360	\$730,390,393
	Houston	#####	\$56,576,614	\$43,701,535	\$147,629,849	\$820,169,592
UTMB Health Plans, Inc.	Galveston*	#####	\$233,900	\$166,195	\$153,002	\$127,907
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	#####	\$636,562,503	\$1,039,950,915	\$1,201,695,240	\$1,100,211,821
TOTAL FOR TX INDUSTRY	#####	#####	\$45,260,969,392	\$56,165,998,444	\$62,581,034,770	\$69,625,882,359
TOTAL FOR U.S. INDUSTRY	#####	#####	\$84,290,537,113	\$96,259,331,368	\$107,057,619,403	\$119,431,960,383

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$7,470,899	\$13,898,695	\$23,099,146	\$22,521,449
Aetna Better Health of Texas, Inc.	Consolidated	\$61,975,198	\$76,256,560	\$112,912,866	\$127,095,427	\$179,058,593
	Austin	\$0	\$0	\$1,213,800	\$1,662,724	\$5,698,522
	Corpus Christi	\$0	\$0	\$764,234	\$864,027	\$2,231,123
	El Paso	\$0	\$0	\$687,236	\$843,237	\$2,888,195
	Houston	\$0	\$0	\$6,459,714	\$10,405,876	\$23,324,145
	North Texas	\$54,047,379	\$68,795,718	\$85,211,656	\$91,648,179	\$110,138,529
	San Antonio	\$7,927,819	\$7,460,842	\$18,576,226	\$21,671,383	\$34,778,081
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$61,130,883	\$32,329,632	\$38,256,657	\$278,683,685	\$233,595,937
	Austin	\$5,339,360	\$3,347,204	\$4,731,243	\$21,295,515	\$13,774,820
	Corpus Christi	\$33,853	\$12,587	\$5,696	\$16,090,302	\$4,735,722
	Dallas	\$18,371,606	\$7,157,556	\$5,336,063	\$14,639,165	\$50,964,121
	El Paso	\$60,286	\$43,166	\$992,451	\$41,616,857	\$17,551,578
	Houston	\$29,650,447	\$17,786,723	\$22,340,318	\$100,013,661	\$107,069,486
	San Antonio	\$7,675,331	\$3,982,396	\$4,850,886	\$85,028,185	\$39,500,210
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$1,846,092	\$7,984,063
American Health Plan of Texas, Inc.	Consolidated	\$0	\$1,564,051	\$3,625,213	\$3,276,182	\$2,310,923
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$785,802,794	\$580,795,915	\$544,621,925	\$675,857,350	\$375,402,357
	Austin	\$26,946,180	\$23,501,419	\$20,025,557	\$24,950,175	\$11,282,833
	Beaumont	\$17,220,191	\$15,942,566	\$14,139,286	\$18,934,722	\$9,283,981
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$124,213,977	\$124,233,284	\$130,274,134	\$164,077,602	\$104,762,233
	El Paso	\$21,389,349	\$18,400,933	\$17,289,656	\$23,319,757	\$11,910,196
	Ft Worth	\$145,970,159	\$135,744,587	\$135,052,978	\$176,046,885	\$92,597,444
	Houston	\$137,560,141	\$126,691,062	\$114,280,580	\$142,986,954	\$75,600,807
	Lubbock	\$19,396,091	\$17,528,539	\$15,715,122	\$20,974,617	\$9,877,230
	San Antonio	\$27,282,701	\$25,239,458	\$24,427,429	\$31,994,398	\$16,874,977
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$0	\$248,857,541	\$255,335,578	\$312,663,041	\$230,155,851
Amerihealth Caritas Texas, Inc.	Consolidated	\$1,496	\$2,947	\$1,309	\$171	\$354
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$279,491,273	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$515
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$262,761,624	\$245,815,004	\$271,375,737	\$336,326,805	\$335,904,324
	Austin	\$23,197,969	\$21,466,452	\$25,885,161	\$31,107,959	\$28,215,348
	Dallas	\$85,134,112	\$78,821,339	\$85,785,417	\$110,207,084	\$128,878,025
	Corpus Christi	\$17,293,153	\$13,473,581	\$14,799,470	\$17,319,331	\$21,287,926
	El Paso	\$56,962,188	\$55,872,346	\$60,166,959	\$78,333,001	\$58,087,431
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$6,085,097	\$5,540,794	\$2,925,126
CHRISTUS Health Plan	Corpus Christi	\$38,572,412	\$34,649,494	\$48,275,477	\$51,003,075	\$60,860,511
Cigna Healthcare of Texas, Inc.	Consolidated	\$9,282,543	\$5,035,121	\$6,196,860	\$238,216,363	\$180,416,807
	Dallas	\$286,831	\$205,030	\$366,964	\$233,132,392	\$158,949,192
	Houston	\$8,995,712	\$4,830,091	\$5,829,896	\$5,083,971	\$21,467,615
Clover HMO of New Jersey	Consolidated	\$8,310,647	\$11,230,892	\$10,479,051	\$0	\$0
Community First Health Plans, Inc.	San Antonio	\$74,747,712	\$61,817,868	\$74,810,282	\$87,596,147	\$93,138,416
Community Health Choice Texas, Inc.	Houston*	\$125,810,915	\$131,594,875	\$176,391,345	\$174,193,806	\$171,486,188
Community Health Choice, Inc.	Houston*	\$86,737,950	\$80,517,432	\$89,482,895	\$118,576,807	\$122,931,839
Cook Children's Health Plan	Dallas*	\$78,322,460	\$86,489,224	\$94,658,530	\$96,024,127	\$89,509,567
Devoted Health Plan of Texas, Inc.	Consolidated	\$11,327,380	\$29,245,699	\$58,361,090	\$86,025,793	\$102,660,366
Driscoll Children's Health Plan	Corpus Christi	\$79,890,781	\$88,852,662	\$138,291,636	\$150,217,194	\$128,883,175
El Paso First Health Plans, Inc.	Consolidated	\$28,311,245	\$30,157,563	\$38,785,024	\$45,851,539	\$51,178,968
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$9,315,233	\$10,774,520	\$20,382,784	\$33,403,183	\$39,735,714
GlobalHealth of Texas	Consolidated	\$0	\$50,602	\$1,725,404	\$687,128	(\$5,085)
Health Care Service Corp.	Consolidated	\$5,483,387,771	\$4,764,053,473	\$5,688,644,691	\$5,982,782,957	\$6,681,014,539
	Abilene	\$10,548,296	\$13,751,582	\$15,317,934	\$18,525,865	\$22,473,734
	Amarillo, Lubbock	\$23,168,816	\$30,402,357	\$40,120,857	\$49,969,332	\$48,283,456
	Austin	\$124,734,774	\$132,311,929	\$155,547,722	\$166,928,883	\$193,449,301
	Beaumont	\$5,295,745	\$7,246,524	\$8,977,139	\$12,556,403	\$20,432,954
	Corpus Christi	\$14,465,944	\$16,950,085	\$23,175,938	\$25,659,805	\$23,242,448
	Dallas, Ft Worth	\$172,447,836	\$187,935,132	\$211,806,920	\$244,719,842	\$327,101,968
	East Texas	\$42,175,877	\$46,029,624	\$71,468,421	\$98,361,114	\$98,884,382
	El Paso	\$9,795,762	\$10,275,930	\$11,875,647	\$13,632,143	\$54,412,740
	Houston	\$95,347,538	\$104,364,755	\$109,870,231	\$127,069,443	\$392,332,909
	Midland	\$13,605,547	\$21,294,667	\$27,599,173	\$39,253,636	\$32,442,795
	Rio Grande	\$23,801,454	\$25,855,724	\$34,559,751	\$67,889,652	\$136,960,915
	San Angelo	\$10,439,579	\$14,865,557	\$17,750,488	\$23,105,802	\$23,412,897
	San Antonio	\$46,972,993	\$53,039,038	\$66,698,979	\$89,823,729	\$144,868,638
HCSC Insurance Company	Consolidated	\$41,854,612	\$42,135,877	\$42,042,232	\$54,379,265	\$55,578,486
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$820,242,029	\$766,281,259	\$647,745,877	\$888,717,275	\$767,757,129
	TX HMO	\$455,665,766	\$426,466,952	\$320,675,219	\$411,067,261	\$359,134,319
Humana Benefit Plan of Texas	Consolidated	\$3,185	\$129,673	\$344,971	\$1,761,057	\$2,983,062
Humana Health Plan of Texas, Inc.	Consolidated	\$125,296,579	\$95,708,304	\$86,069,042	\$69,898,882	\$39,438,073
	Austin	\$36,079,084	\$25,389,981	\$23,927,435	\$18,120,196	\$10,700,798
	Corpus Christi	\$10,198,341	\$8,242,918	\$6,838,165	\$6,147,837	\$4,842,389
	Dallas	\$6,146	\$13,252	\$30,825	(\$374,645)	(\$5,448,625)
	El Paso	(\$1,568)	\$29,349	\$2,624	\$0	\$2,153,226
	Houston	\$25,325,525	\$18,315,228	\$15,118,703	\$12,216,703	\$9,127,418
	Rio Grande	\$888,846	\$593,582	\$422,066	\$325,853	\$224,744
	East Texas	(\$3,182)	\$13,133	\$2,730	(\$1,698)	\$1,921,294
	San Antonio	\$44,670,781	\$38,393,133	\$35,637,491	\$29,356,756	\$9,202,366
Humana Health Plan, Inc.	Consolidated	\$3,934,903	\$4,005,883	\$3,615,887	\$789,746	(\$1,668,758)
	Austin, San Antonio	\$2,273,554	\$2,556,727	\$2,589,547	\$650,606	(\$1,316,269)
	Dallas, Ft Worth	\$450,059	\$292,302	\$44,410	(\$1,825)	(\$182,799)
	East Texas	\$71,061	\$104,047	\$10,369	(\$1,857)	\$976
	South Texas	\$504,073	\$481,977	\$446,562	\$77,158	\$19,061
	West Texas	\$336	\$942	\$2,931	(\$4,201)	\$3,335
	Houston	\$635,820	\$569,894	\$522,109	\$69,865	(\$193,062)

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolida	\$0	\$3,915,058	\$4,655,284	\$3,071,222	\$1,839,246

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$37,542,665	\$40,756,230	\$53,770,979	\$68,550,228	\$57,269,500
KelseyCare Administrators, LLC	Consolidated	\$15,515	\$7,556	\$57,841	\$11,557	\$23,348
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$9,373,401	\$8,206,809	(\$754,538)
Medicare Advantage Insurance Company of Texas	Consolidated	\$10,942,820	\$850,877	\$93,961	\$98,394	\$40,857
Memorial Hermann Commercial Health Plan	Consolidated	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,982	\$2,921,488
	Houston	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,982	\$2,921,488
Memorial Hermann Health Plan, Inc.	Consolidated	\$8,954,368	\$10,250,932	\$10,101,621	\$10,540,007	\$16,687,017
Molina Healthcare of Texas, Inc.	Consolidated	\$450,199,783	\$621,010,983	\$532,180,327	\$504,281,735	\$460,357,521
	Dallas	\$163,022,499	\$140,244,904	\$115,763,152	\$125,966,556	\$112,606,847
	El Paso	\$15,673,586	\$14,444,796	\$25,025,602	\$27,335,758	\$24,281,210
	Houston	\$35,222,752	\$31,811,780	\$48,880,000	\$57,017,199	\$63,038,778
	San Antonio	\$236,280,945	\$434,509,504	\$281,723,072	\$228,354,089	\$194,212,442
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$3,357,106	\$351,765	\$18,432	\$7,127	\$3,007
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$62,368,273	\$127,969,543	\$190,640,510	\$198,116,892	\$250,975,620
Parkland Community Health Plan, Inc.	Northeast	\$132,147,422	\$153,222,338	\$157,990,209	\$155,304,778	\$133,699,662
Physicians Health Choice of Texas, LLC	Consolidated	\$148,727,175	\$146,641,472	\$165,567,905	\$196,887,788	\$212,580,019
Procure Advantage LLC	Consolidated	\$2,451,509	\$2,674,843	\$3,165,786	\$3,769,902	\$5,259,715
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$2,713,486	\$2,959,913	\$2,652,624
Scott & White Care Plans	Consolidated	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,482	\$11,963,284
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,482	\$11,963,284
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$52,114,772	\$69,976,898	\$120,665,981	\$212,010,062	\$239,305,566
Selectcare Health Plans, Inc.	Consolidated	\$2,905,221	\$2,873,071	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$113,555,867	\$76,141,592	\$65,728,764	\$66,809,443	\$77,057,226
Sendero Health Plans, Inc.	Austin*	\$20,149,478	\$10,786,095	\$9,154,789	\$11,351,489	\$18,921,093
Seton Health Plan, Inc.	Austin*	\$8,171,135	\$10,579,042	\$17,103,255	\$22,538,483	\$21,581,224
SHA, L.L.C.	Consolidated	\$74,302,480	\$56,969,592	\$73,093,186	\$58,117,181	\$42,948,546
	Abilene	\$9,489,055	\$6,505,271	\$10,193,026	\$6,959,386	\$4,912,757
	Amarillo	\$12,909,344	\$7,573,921	\$10,162,077	\$5,769,051	\$2,239,293
	Lubbock	\$34,217,050	\$26,645,307	\$32,529,802	\$27,478,232	\$20,758,677
	Waco	\$2,669,172	\$434,506	\$666,377	\$216,659	\$10,202
	West & Central	\$15,017,859	\$15,810,586	\$19,541,904	\$17,693,854	\$15,027,616
Superior Healthplan Community Solutions	Consolidated	\$2,255,671	\$3,045,103	\$3,286,329	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$488,571,444	\$476,131,176	\$544,198,507	\$759,126,423	\$677,064,613
	Austin	\$91,824,769	\$110,909,564	\$139,217,285	\$359,364,044	\$292,210,961
	Corpus Christi	\$35,031,815	\$31,646,237	\$33,432,776	\$27,255,131	\$29,839,647
	Dallas	\$58,279,200	\$45,385,760	\$52,290,744	\$40,416,788	\$48,990,581
	El Paso	\$24,251,498	\$21,983,769	\$25,397,653	\$22,654,631	\$18,119,823
	Lubbock	\$28,722,417	\$25,912,946	\$27,093,948	\$24,217,484	\$21,457,627
	MRSAWest	\$41,484,871	\$34,545,910	\$35,641,308	\$30,601,686	\$31,525,093
	MRSACentral	\$28,388,000	\$22,456,736	\$23,704,866	\$19,543,554	\$21,171,074
	South TX	\$36,149,978	\$29,021,599	\$28,576,869	\$19,808,897	\$35,851,972
	San Antonio	\$144,438,897	\$154,268,655	\$178,843,059	\$215,264,207	\$177,897,835
Texas Health + Aetna Health Plan Inc.	Consolidated	\$4,448,225	\$1,303,062	\$857,111	\$559,540	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$10,172,874	\$11,562,137	\$13,389,609	\$15,835,171	\$18,779,470
Texas Children's Health Plan, Inc.	Houston*	\$177,262,315	\$224,939,673	\$294,953,940	\$301,914,584	\$247,621,188
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$5,178,922	\$9,630,601	\$15,126,544	\$20,384,594	\$20,197,572
	Amarillo	\$2,086,917	\$2,743,658	\$1,685,127	\$2,942,594	\$2,139,286
	South Texas	\$2,994,136	\$6,883,959	\$13,441,417	\$17,441,999	\$18,058,287
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$452,864,632	\$416,406,177	\$421,760,949	\$472,090,789	\$498,207,291
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$136,454,764	\$124,948,853	\$128,852,454	\$143,836,192	\$153,721,549
	Corpus Christi	\$20,034,773	\$17,894,441	\$16,572,665	\$18,983,874	\$17,187,828
	Dallas, Ft Worth	\$296,375,095	\$273,562,870	\$276,330,296	\$309,254,979	\$327,297,914
	Houston	\$0	\$13	\$5,535	\$15,745	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$320,659,763	\$314,797,107	\$336,141,711	\$366,067,589	\$364,313,380
	Austin, San Antonio	\$56,809,289	\$55,741,750	\$59,137,981	\$65,728,228	\$79,236,340
	Corpus Christi	\$21,942,084	\$21,585,838	\$21,906,438	\$23,428,548	\$11,437,922
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$241,908,390	\$237,469,519	\$255,097,292	\$276,910,813	\$273,639,118
Unitedhealthcare of Texas, Inc.	Consolidated	\$31,962,015	\$43,739,995	\$124,564,920	\$276,247,508	\$630,883,298
	Austin, San Antonio	\$9,996,965	\$12,886,938	\$15,910,534	\$62,614,076	\$196,536,874
	Corpus Christi	\$1,028,356	\$1,331,631	\$1,263,475	\$4,113,415	\$22,021,321
	Dallas, Ft Worth	\$13,100,142	\$18,944,092	\$94,330,843	\$150,769,612	\$194,452,369
	Houston	\$7,836,552	\$10,577,334	\$13,060,068	\$58,750,405	\$217,872,734
UTMB Health Plans, Inc.	Galveston*	\$239,761	\$237,959	\$215,059	\$195,079	\$173,299
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$63,856,708	\$91,878,508	\$114,355,401	\$163,760,882	\$143,095,543
TOTAL FOR TX INDUSTRY		\$5,659,702,100	\$5,953,132,342	\$6,843,749,719	\$8,279,428,346	\$8,560,087,957
TOTAL FOR U.S. INDUSTRY		\$10,914,865,973	\$10,392,677,218	\$12,064,695,868	\$13,762,365,668	\$14,131,426,169

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidat	\$0	\$83,893,198	\$156,388,257	\$167,091,530	\$205,780,902
Aetna Better Health of Texas, Inc.	Consolidat	\$492,549,936	\$714,586,150	\$1,046,396,327	\$1,168,757,718	\$1,705,923,089
	Austin	\$0	\$0	\$9,712,443	\$13,464,799	\$49,169,391
	Corpus Ch	\$0	\$0	\$4,504,340	\$6,379,142	\$18,121,436
	El Paso	\$0	\$0	\$4,542,367	\$6,279,125	\$22,806,117
	Houston	\$0	\$0	\$55,944,303	\$69,011,701	\$188,830,138
	North Texa	\$432,380,933	\$635,842,132	\$812,744,339	\$883,805,033	\$1,123,822,111
	San Antoni	\$60,169,003	\$78,744,018	\$158,948,535	\$189,817,918	\$303,173,898
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidat	\$394,247,882	\$270,890,081	\$324,784,555	\$1,753,388,870	\$1,850,755,006
	Austin	\$33,152,605	\$29,505,406	\$33,614,193	\$120,089,331	\$126,540,486
	Corpus Ch	\$97,531	\$59,464	\$25,666	\$99,560,370	\$41,197,170
	Dallas	\$118,689,638	\$67,023,032	\$36,584,398	\$103,681,410	\$405,049,378
	El Paso	\$213,464	\$220,611	\$9,499,880	\$270,439,453	\$146,401,528
	Houston	\$193,518,791	\$146,509,434	\$203,047,299	\$576,760,102	\$778,906,855
	San Antoni	\$48,575,853	\$27,572,134	\$42,013,119	\$582,858,204	\$352,659,589
Alignment Health Insurance Co of Arizona	Consolidat	\$0	\$0	\$0	\$2,675,414	\$36,789,950
American Health Plan of Texas, Inc.	Consolidat	\$0	\$7,080,148	\$22,809,090	\$21,554,986	\$13,447,383
Wellpoint Texas, Inc. (Amerigroup Texas, In	Consolidat	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201	\$5,600,176,720	\$4,207,995,099
	Austin	\$236,375,590	\$235,764,899	\$250,317,820	\$240,391,117	\$147,775,192
	Beaumont	\$153,971,557	\$148,252,570	\$164,622,855	\$179,893,208	\$103,238,160
	Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Dallas	\$664,170,021	\$814,547,220	\$1,461,868,321	\$1,221,844,875	\$1,110,044,714
	El Paso	\$183,388,079	\$176,767,543	\$211,459,804	\$219,862,745	\$152,920,722
	Ft Worth	\$1,070,234,055	\$1,089,435,246	\$1,580,495,629	\$1,505,319,987	\$1,176,818,664
	Houston	\$970,071,809	\$1,075,162,067	\$1,328,032,326	\$1,222,862,051	\$840,852,934
	Lubbock	\$146,261,814	\$154,633,715	\$179,594,615	\$185,454,943	\$114,654,164
	San Antoni	\$209,949,061	\$224,195,094	\$281,853,856	\$283,313,306	\$196,258,016
Wellpoint Insurance Company (Amerigroup	Consolidat	\$0	\$2,320,694,681	\$2,821,081,876	\$3,012,902,274	\$2,794,050,693
Amerihealth Caritas Texas, Inc.	Consolidat	\$1,496	\$2,947	\$1,309	\$171	\$354
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antoni	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of T	Consolidat	\$0	\$0	\$960,003,213	\$0	\$0
Caresource Bayou Health, LLC	Consolidat	\$0	\$0	\$0	\$0	\$515
Cariten Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidat	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722	\$2,991,907,665	\$3,210,037,051
	Austin	\$172,198,858	\$185,749,354	\$220,144,451	\$255,474,958	\$314,947,494
	Dallas	\$631,869,979	\$726,538,822	\$770,952,943	\$923,316,684	\$1,101,350,806
	Corpus Ch	\$154,504,468	\$153,712,350	\$164,032,027	\$172,111,909	\$202,295,777
	El Paso	\$428,497,990	\$540,722,473	\$595,977,097	\$703,337,968	\$546,356,048
Centene Venture Insurance Company Texa	Consolidat	\$0	\$0	\$31,279,709	\$34,221,878	\$23,549,713
CHRISTUS Health Plan	Corpus Ch	\$176,921,593	\$234,865,753	\$253,109,905	\$261,327,609	\$392,383,483
Cigna Healthcare of Texas, Inc.	Consolidat	\$60,373,237	\$52,292,138	\$110,605,705	\$987,641,322	\$714,252,244
	Dallas	\$1,865,534	\$2,129,337	\$6,549,813	\$966,563,258	\$647,902,047
	Houston	\$58,507,703	\$50,162,801	\$104,055,892	\$21,078,064	\$66,350,197
Clover HMO of New Jersey	Consolidat	\$54,250,309	\$91,856,712	\$66,433,637	\$0	\$0
Community First Health Plans, Inc.	San Antoni	\$586,784,850	\$663,013,652	\$795,983,900	\$806,458,341	\$833,262,660
Community Health Choice Texas, Inc.	Houston*	\$1,089,427,931	\$1,332,772,315	\$1,834,951,374	\$1,763,651,892	\$1,606,703,403
Community Health Choice, Inc.	Houston*	\$690,702,871	\$805,952,443	\$891,309,308	\$1,134,905,356	\$930,465,533
Cook Children's Health Plan	Dallas*	\$606,130,375	\$642,434,306	\$904,197,314	\$875,094,360	\$853,184,988
Devoted Health Plan of Texas, Inc.	Consolidat	\$99,235,861	\$243,746,166	\$379,485,102	\$579,614,851	\$686,007,604
Driscoll Children's Health Plan	Corpus Ch	\$712,547,214	\$885,870,173	\$1,268,926,191	\$1,252,301,105	\$1,240,460,237
El Paso First Health Plans, Inc.	Consolidat	\$211,619,739	\$250,017,231	\$383,367,644	\$376,137,369	\$412,013,127
Essence Healthcare, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidat	\$54,771,895	\$59,967,533	\$187,278,358	\$323,547,479	\$498,269,133
GlobalHealth of Texas	Consolidat	\$0	\$50,602	\$1,566,868	\$3,015,153	(\$406,277)
Health Care Service Corp.	Consolidat	\$41,443,656,996	\$45,683,161,820	\$48,533,441,215	\$54,010,222,239	\$63,642,458,214
	Abilene	\$65,842,414	\$94,959,579	\$102,382,739	\$116,391,724	\$200,611,437
	Amarillo,L	\$122,320,039	\$181,915,328	\$220,692,853	\$257,231,385	\$341,598,240
	Austin	\$743,790,380	\$808,036,905	\$988,409,355	\$962,859,812	\$1,339,098,442
	Beaumont	\$35,883,538	\$44,962,601	\$53,298,382	\$78,013,390	\$148,758,124
	Corpus Ch	\$86,487,607	\$109,758,101	\$144,728,892	\$162,946,431	\$214,603,848
	Dallas,Ft V	\$1,181,873,105	\$1,398,916,443	\$1,527,348,796	\$1,856,808,590	\$2,729,300,219
	East Texas	\$245,793,671	\$299,209,527	\$458,633,388	\$642,757,175	\$878,314,329
	El Paso	\$60,145,496	\$69,880,525	\$70,998,197	\$93,646,620	\$276,192,176
	Houston	\$618,976,857	\$835,521,155	\$869,004,448	\$1,105,289,539	\$2,290,846,622
	Midland	\$61,639,666	\$108,264,841	\$132,155,989	\$181,814,954	\$217,720,916
	Rio Grande	\$134,221,527	\$173,752,400	\$205,466,738	\$373,460,208	\$840,871,423
	San Angelo	\$65,978,053	\$97,705,686	\$117,944,208	\$153,842,002	\$218,916,402
	San Antoni	\$294,993,722	\$362,193,721	\$449,280,423	\$592,707,790	\$986,778,770
HCSC Insurance Company	Consolidat	\$226,781,499	\$246,219,119	\$258,508,803	\$299,667,036	\$359,904,787
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$5,020,887,888	\$5,225,258,284	\$3,955,935,623	\$5,098,016,095	\$5,091,721,336
	TX HMO	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357	\$2,570,946,759	\$2,673,152,366
Humana Benefit Plan of Texas	Consolidat	\$3,185	\$1,162,969	\$3,580,184	\$14,156,898	\$23,560,475
Humana Health Plan of Texas, Inc.	Consolidat	\$653,101,708	\$528,537,170	\$413,301,971	\$352,789,432	\$124,977,846
	Austin	\$163,890,134	\$126,971,672	\$107,717,002	\$85,598,899	\$28,150,605
	Corpus Ch	\$51,928,481	\$43,551,977	\$32,473,972	\$28,135,377	\$12,617,468
	Dallas	(\$18,255)	(\$110,625)	(\$19,830)	(\$390,819)	(\$5,453,088)
	El Paso	(\$43,002)	(\$6,803)	(\$21,273)	(\$3,358)	\$2,153,602
	Houston	\$142,980,872	\$104,852,854	\$76,078,029	\$56,473,712	\$17,634,194
	Rio Grande	\$3,250,220	\$2,811,030	\$2,335,521	\$4,248,418	\$129,810
	East Texas	(\$354)	\$11,618	\$227	(\$3,509)	\$1,914,208
	San Antoni	\$235,725,666	\$215,639,608	\$166,012,561	\$143,692,151	\$44,440,229
Humana Health Plan, Inc.	Consolidat	\$4,480,507	\$2,710,288	\$6,613,627	\$418,548	\$1,773,236
	Austin,San	\$4,200,866	\$2,276,158	\$5,819,501	\$556,705	(\$3,217,496)
	Dallas,Ft V	(\$1,867,499)	(\$667,711)	(\$213,983)	(\$154,737)	\$5,361,498
	East Texas	\$567,021	\$17,494	(\$58,095)	(\$28,886)	\$2,297,713
	South Texa	\$526,744	\$944,356	\$596,992	\$41,186	(\$1,598,854)
	West Texas	\$177,998	(\$43,443)	(\$37,969)	(\$34,638)	(\$173,282)
	Houston	\$875,377	\$183,440	\$507,222	\$38,918	(\$896,343)

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INCOME STATEMENT DATA
2024 ANNUAL INFORMATION

TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0	\$39,809,083	\$32,102,429	\$18,274,841	\$6,235,507

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION**

TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidat	\$480,633,640	\$519,847,535	\$615,860,011	\$799,299,153	\$929,447,140
KelseyCare Administrators, LLC	Consolidat	\$15,515	\$7,556	\$57,841	\$11,557	\$23,348
Lasso Healthcare Insurance Co	Consolidat	\$0	\$0	\$41,773,687	\$35,575,426	(\$668,268)
Medicare Advantage Insurance Company of	Consolidat	\$5,896,103	\$848,091	\$92,488	\$98,394	\$40,857
Memorial Hermann Commercial Health Pla	Consolidat	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,586	\$20,399,791
	Houston	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,586	\$20,399,791
Memorial Hermann Health Plan, Inc.	Consolidat	\$57,328,519	\$69,134,981	\$74,376,785	\$86,532,781	\$160,828,011
Molina Healthcare of Texas, Inc.	Consolidat	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207	\$4,500,080,692	\$4,720,387,359
	Dallas	\$958,575,898	\$974,308,599	\$1,244,518,882	\$1,157,153,403	\$1,186,794,399
	El Paso	\$207,244,676	\$222,695,936	\$274,855,440	\$264,496,355	\$306,188,427
	Houston	\$434,566,647	\$446,057,671	\$547,240,319	\$558,271,054	\$702,419,736
	San Antoni	\$1,437,391,222	\$2,455,437,516	\$2,135,565,465	\$1,897,195,902	\$1,787,646,996
Molina Healthcare of Illinois, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	San Antoni	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	Consolidat	\$2,881,756	\$381,459	(\$1,414)	\$7,127	\$3,007
New Era Quality Health, Inc. (Team Dental)	Consolidat	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidat	\$127,725,317	\$587,916,539	\$971,937,621	\$966,610,423	\$1,337,021,367
Parkland Community Health Plan, Inc.	Northeast	\$625,339,398	\$709,665,416	\$1,133,573,061	\$1,109,982,665	\$969,789,656
Physicians Health Choice of Texas, LLC	Consolidat	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857	\$2,853,461,421	\$3,149,706,506
Procure Advantage LLC	Consolidat	\$15,738,796	\$16,642,924	\$18,104,198	\$25,376,027	\$35,846,071
Scan Health Plan of Texas	Consolidat	\$0	\$0	\$3,696,853	\$5,134,507	\$6,095,886
Scott & White Care Plans	Consolidat	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,122	\$124,212,926
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,122	\$124,212,926
	Dallas,Ft V	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$560,284,947	\$734,588,679	\$920,032,452	\$1,501,644,689	\$1,976,743,465
Selectcare Health Plans, Inc.	Consolidat	\$20,626,373	\$25,751,850	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidat	\$872,749,430	\$767,225,839	\$685,696,762	\$603,917,079	\$586,224,630
Sendero Health Plans, Inc.	Austin*	\$95,153,787	\$61,798,281	\$56,759,082	\$54,635,401	\$135,865,349
Seton Health Plan, Inc.	Austin*	\$34,135,471	\$42,095,845	\$85,885,241	\$149,777,397	\$109,028,214
SHA, L.L.C.	Consolidat	\$458,872,711	\$437,206,561	\$622,447,093	\$542,742,870	\$397,004,202
	Abilene	\$64,296,005	\$56,907,898	\$87,767,404	\$78,736,500	\$56,859,892
	Amarillo	\$65,228,963	\$49,493,664	\$68,161,877	\$48,340,565	\$18,796,356
	Lubbock	\$212,526,262	\$205,260,929	\$280,793,883	\$247,964,496	\$194,075,987
	Waco	\$14,947,678	\$8,293,223	\$4,482,816	\$1,817,154	\$105,543
	West & Ce	\$102,454,802	\$117,250,846	\$181,241,114	\$165,884,155	\$127,166,424
Superior Healthplan Community Solutions,	Consolidat	\$22,340,856	\$33,138,744	\$30,466,190	\$0	\$0
Superior Healthplan, Inc.	Consolidat	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831	\$7,633,754,297	\$7,726,550,434
	Austin	\$752,895,312	\$854,431,714	\$1,321,869,139	\$2,254,995,731	\$2,191,284,058
	Corpus Ch	\$354,584,481	\$353,273,405	\$442,489,348	\$439,910,151	\$468,968,331
	Dallas	\$635,178,805	\$587,029,633	\$793,771,734	\$739,313,785	\$806,746,937
	El Paso	\$226,397,450	\$243,918,665	\$364,541,114	\$336,839,609	\$283,031,899
	Lubbock	\$288,099,302	\$302,839,577	\$380,470,321	\$364,850,626	\$332,736,334
	MRSAWes	\$463,315,525	\$461,369,209	\$511,766,914	\$517,217,296	\$548,057,898
	MRSACent	\$324,607,557	\$317,081,922	\$358,996,639	\$352,529,170	\$346,366,667
	South TX	\$320,288,930	\$269,867,671	\$289,522,826	\$287,605,833	\$638,813,179
	San Antoni	\$1,417,119,847	\$1,722,610,952	\$2,275,488,797	\$2,340,492,096	\$2,110,545,129
Texas Health + Aetna Health Plan Inc.	Consolidat	\$30,464,333	\$1,902,307	\$2,997,027	\$5,241,809	\$0
Texas Independence Health Plan, Inc.	Consolidat	\$34,893,605	\$41,781,900	\$54,053,499	\$64,768,993	\$80,623,168
Texas Children's Health Plan, Inc.	Houston*	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353	\$3,120,441,566	\$2,876,409,968
Today's Options of Texas, Inc.	Consolidat	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidat	\$17,312,042	\$35,036,621	\$76,261,249	\$104,005,320	\$117,628,967
	Amarillo	\$8,705,627	\$10,367,331	\$10,156,562	\$11,142,656	\$9,899,664
	South Texa	\$8,494,751	\$24,669,417	\$66,104,687	\$92,862,664	\$107,729,304
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975	\$6,971,098,197	\$7,196,462,809
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San	\$1,402,641,373	\$1,555,580,132	\$1,867,968,195	\$2,117,188,767	\$2,226,038,599
	Corpus Ch	\$206,571,591	\$223,296,565	\$240,930,884	\$282,595,295	\$248,223,651
	Dallas,Ft V	\$3,046,333,462	\$3,425,821,233	\$4,026,204,994	\$4,571,359,595	\$4,722,200,937
	Houston	(\$344)	(\$13)	\$17,903	(\$45,460)	(\$379)
	San Antoni	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidat	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158	\$4,273,796,174	\$5,195,913,938
	Austin,San	\$498,231,649	\$540,516,135	\$627,600,673	\$672,085,482	\$1,051,498,887
	Corpus Ch	\$198,197,691	\$197,604,249	\$219,652,004	\$207,312,992	\$140,464,716
	Dallas, Ft V	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,259,700,709	\$2,511,243,145	\$2,904,627,481	\$3,394,397,700	\$4,003,950,335
Unitedhealthcare of Texas, Inc.	Consolidat	\$215,093,636	\$271,942,303	\$534,439,298	\$967,468,043	\$3,002,631,890
	Austin,San	\$70,076,314	\$82,195,344	\$71,920,035	\$224,227,674	\$934,757,814
	Corpus Ch	\$7,004,932	\$8,230,135	\$6,417,616	\$15,058,143	\$104,988,988
	Dallas,Ft V	\$85,265,320	\$114,362,876	\$399,340,044	\$521,801,972	\$924,842,762
	Houston	\$52,747,070	\$67,153,948	\$56,761,603	\$206,380,254	\$1,038,042,326
UTMB Health Plans, Inc.	Galveston*	\$492,313	\$471,859	\$381,254	\$348,081	\$301,207
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidat	\$442,987,970	\$728,441,011	\$1,154,306,316	\$1,365,456,122	\$1,243,307,364
TOTAL FOR TX INDUSTRY		\$43,682,636,383	\$51,214,101,734	\$63,009,748,163	\$70,860,463,116	\$78,185,970,317
TOTAL FOR U.S. INDUSTRY		\$83,581,450,269	\$94,683,214,331	\$108,324,027,236	\$120,819,985,071	\$133,563,386,553

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$5,049,073	\$10,404,213	\$4,658,015	(\$13,173,463)
Aetna Better Health of Texas, Inc.	Consolidated	\$10,126,116	\$44,559,085	\$62,470,563	\$2,305,406	\$20,564,434
	Austin	\$0	\$0	\$267,970	(\$1,376,261)	(\$688,311)
	Corpus Christi	\$0	\$0	\$1,779,540	(\$97,386)	\$860,197
	El Paso	\$0	\$0	\$1,108,394	(\$148,521)	\$1,765,664
	Houston	\$0	\$0	(\$2,829,626)	\$6,642,358	\$9,603,731
	North Texas	\$7,521,342	\$46,618,228	\$44,844,508	(\$3,569,848)	(\$12,138,056)
	San Antonio	\$2,604,774	(\$2,059,143)	\$17,299,777	\$855,062	\$21,161,207
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$21,883,100	\$14,245,193	(\$38,275,516)	\$46,096,923	(\$17,104,475)
	Austin	\$3,320,243	\$592,831	\$2,555,887	\$35,440,309	(\$1,317,589)
	Corpus Christi	\$133,712	\$53,713	\$17,884	\$17,953,515	\$1,853,902
	Dallas	\$6,805,693	(\$2,661,897)	\$4,209,502	\$3,234,244	\$58,250,676
	El Paso	\$198,341	\$167,533	(\$1,912,649)	\$33,505,041	\$13,154,777
	Houston	\$9,021,629	\$13,429,800	(\$38,217,771)	(\$82,172,708)	(\$95,471,618)
	San Antonio	\$2,403,482	\$2,663,213	(\$4,928,369)	\$38,136,522	\$6,425,377
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	(\$1,660,316)	(\$4,144,575)
American Health Plan of Texas, Inc.	Consolidated	\$0	(\$442,178)	(\$329,774)	(\$618,891)	\$1,744,574
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$201,692,882	\$181,669,313	\$176,386,903	\$163,962,883	\$163,175,655
	Austin	\$3,288,010	(\$1,018,182)	\$8,573,062	\$3,647,838	\$6,257,338
	Beaumont	(\$12,614,889)	(\$186,130)	\$10,807,147	(\$10,295,149)	\$9,898,855
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$89,093,357	\$31,509,960	(\$20,495,983)	\$64,262,604	\$53,132,358
	El Paso	(\$3,242,097)	\$1,995,974	\$12,148,566	\$10,684,674	\$6,515,270
	Ft Worth	\$4,878,355	\$54,980,573	\$73,711,280	\$29,903,039	(\$35,731,474)
	Houston	\$62,252,035	\$31,260,922	\$30,927,925	\$30,868,301	\$87,208,392
	Lubbock	\$9,017,519	\$2,986,690	\$13,055,720	\$725,948	\$7,036,181
	San Antonio	\$7,862,658	\$5,652,443	\$14,747,713	\$9,342,909	\$15,690,968
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$0	\$27,599,868	\$46,920,330	(\$52,035,079)	(\$220,427,811)
Amerihealth Caritas Texas, Inc.	Consolidated	\$9,887	(\$2,748)	\$2,983	\$67,353	\$80,730
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	(\$93,598,208)	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$78,136	\$95,948
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$37,756,978	\$75,727,127	\$100,373,223	\$146,427,543	\$174,734,482
	Austin	\$3,022,297	\$22,972,575	\$16,168,834	\$5,692,054	(\$53,666,036)
	Dallas	\$24,352,198	\$48,421,491	\$71,850,495	\$97,888,437	\$160,426,129
	Corpus Christi	\$6,299,797	\$12,650,519	\$9,254,133	\$13,183,628	\$22,181,784
	El Paso	(\$8,640,222)	(\$22,868,554)	(\$22,229,900)	(\$26,222,703)	\$39,741,709
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	(\$2,784,677)	\$3,842,837	(\$2,287,663)
CHRISTUS Health Plan	Corpus Christi	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)
Cigna Healthcare of Texas, Inc.	Consolidated	\$8,757,602	\$4,530,853	(\$59,543,599)	(\$33,641,170)	(\$53,535,550)
	Dallas	\$270,609	\$184,496	(\$3,526,033)	(\$32,923,206)	(\$66,612,254)
	Houston	\$8,486,993	\$4,346,357	(\$56,017,566)	(\$717,964)	\$13,076,704
Clover HMO of New Jersey	Consolidated	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0	\$0
Community First Health Plans, Inc.	San Antonio	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139
Community Health Choice Texas, Inc.	Houston*	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680
Community Health Choice, Inc.	Houston*	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930
Cook Children's Health Plan	Dallas*	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045
Devoted Health Plan of Texas, Inc.	Consolidated	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)
Driscoll Children's Health Plan	Corpus Christi	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)
El Paso First Health Plans, Inc.	Consolidated	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)	(\$77,288,702)	(\$88,786,394)
GlobalHealth of Texas	Consolidated	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088
Health Care Service Corp.	Consolidated	\$3,257,512,065	\$1,057,090,727	\$1,518,943,864	\$1,753,376,374	\$409,771,784
	Abilene	\$19,537,921	\$6,933,415	\$15,810,411	\$6,364,542	\$48,199,017
	Amarillo, Lubbock	\$62,411,285	\$42,913,293	\$96,323,222	(\$5,540,375)	\$265,987,197
	Austin	\$110,374,136	\$56,617,960	\$10,023,393	\$56,183,868	\$177,386,490
	Beaumont	\$3,258,055	\$3,462,282	\$8,436,799	\$2,898,417	(\$6,676,814)
	Corpus Christi	\$36,931,479	\$19,300,803	\$41,003,723	(\$154,112)	\$99,293,056
	Dallas, Ft Worth	\$189,493,263	(\$40,425,851)	(\$33,433,270)	\$173,325,605	\$121,195,445
	East Texas	\$126,545,942	\$62,758,348	\$140,934,127	(\$19,957,155)	\$273,656,451
	El Paso	\$9,165,774	\$3,946,463	\$14,376,241	\$12,505,107	(\$116,857,280)
	Houston	\$56,863,929	(\$114,860,559)	(\$159,870,903)	\$155,754,634	(\$884,100,025)
	Midland	\$60,257,094	\$69,273,073	\$109,755,894	(\$16,332,452)	\$199,402,814
	Rio Grande	(\$8,201,948)	(\$5,784,387)	\$39,171,014	(\$5,470,717)	\$92,830,039
	San Angelo	\$27,203,803	\$18,867,883	\$26,921,791	(\$1,081,676)	\$106,240,280
	San Antonio	\$88,681,940	\$45,117,624	\$79,549,209	\$20,579,838	\$144,586,049
HCSC Insurance Company	Consolidated	\$13,397,483	(\$6,299,867)	(\$25,875,546)	(\$31,133,341)	(\$25,492,223)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$122,798,803	\$59,332,208	\$199,779,545	(\$177,271,594)	(\$182,566,095)
	TX HMO	\$45,538,173	\$15,053,894	\$125,321,281	(\$143,935,124)	(\$80,247,530)
Humana Benefit Plan of Texas	Consolidated	(\$2,263)	\$1,888	\$138,697	(\$285,284)	\$2,066,356
Humana Health Plan of Texas, Inc.	Consolidated	\$37,522,574	(\$40,382,771)	\$20,594,268	(\$11,914,939)	(\$38,301,683)
	Austin	\$44,000,726	(\$5,513,698)	\$4,814,968	(\$486,730)	(\$9,236,321)
	Corpus Christi	(\$1,221,712)	(\$3,300,749)	\$446,917	\$526,377	(\$3,778,071)
	Dallas	(\$38,357)	\$96,635	\$2,313,894	\$390,723	\$5,380,343
	El Paso	\$26,550	(\$5,578)	\$323,395	\$3,358	(\$2,125,993)
	Houston	(\$10,727,435)	(\$8,593,053)	\$812,500	(\$435,007)	(\$6,486,943)
	Rio Grande	\$534,422	\$182,311	(\$404,778)	(\$2,730,004)	\$356,543
	East Texas	(\$26,067)	(\$11,618)	\$314,064	\$3,486	(\$1,888,750)
	San Antonio	\$1,435,977	(\$23,963,416)	\$9,761,496	(\$6,809,173)	(\$17,765,009)
Humana Health Plan, Inc.	Consolidated	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)	(\$961,532)	(\$2,459,298)
	Austin, San Antonio	(\$4,002,781)	(\$1,765,216)	(\$6,867,453)	(\$679,521)	\$3,587,750
	Dallas, Ft Worth	\$3,472,008	\$578,117	(\$95,778)	(\$58,108)	(\$6,809,057)
	East Texas	(\$560,341)	(\$59,558)	(\$149,462)	(\$29,654)	(\$2,254,819)
	South Texas	(\$132,384)	(\$761,183)	(\$1,334,735)	(\$127,228)	\$1,860,790
	West Texas	(\$792,825)	(\$43,234)	(\$108,058)	(\$7,660)	\$227,485
	Houston	\$448,987	(\$211,735)	(\$570,680)	(\$59,361)	\$928,553

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INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolida	\$0	\$1,275,965	(\$2,008,596)	(\$327,310)	\$166,221

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$18,319,118	\$6,960,789	(\$2,185,645)	(\$23,974,404)	\$14,160,661
KelseyCare Administrators, LLC	Consolidated	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282	\$141,123
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675
Medicare Advantage Insurance Company of Texas	Consolidated	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199	\$136,881
Memorial Hermann Commercial Health Plans	Consolidated	\$2,627,442	(\$4,727,938)	\$2,154,484	\$2,436,032	(\$289,591)
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)
Molina Healthcare of Texas, Inc.	Consolidated	\$136,307,165	(\$39,945,066)	\$87,348,925	\$99,509,002	\$248,106,229
	Dallas	\$37,416,231	\$8,051,277	\$25,721,566	\$46,491,774	\$108,877,544
	El Paso	\$18,808,039	\$1,391,135	(\$123,714)	\$3,576,932	(\$16,759,557)
	Houston	\$48,059,082	\$33,838,948	\$4,042,426	\$7,625,664	\$44,565,503
	San Antonio	\$32,023,815	(\$83,226,428)	\$30,681,504	\$17,837,478	\$62,073,682
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$359,353	(\$346,879)	\$8,607	\$10,718	\$8,098
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)	\$90,490,581	\$139,620,003
Parkland Community Health Plan, Inc.	Northeast	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)
Physicians Health Choice of Texas, LLC	Consolidated	\$16,866,643	\$53,944,173	\$60,785,628	\$93,384,100	\$86,134,282
Procure Advantage LLC	Consolidated	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524	\$1,223,378
Scan Health Plan of Texas	Consolidated	\$0	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)
Scott & White Care Plans	Consolidated	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,960,868
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,960,868
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$59,549,676	\$29,366,780	\$22,190,029	\$29,725,896	\$112,324,414
Selectcare Health Plans, Inc.	Consolidated	\$1,199,795	(\$1,733,647)	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$26,299,265	\$8,333,186	\$19,304,273	\$32,077,174	\$19,034,284
Sendero Health Plans, Inc.	Austin*	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184
Seton Health Plan, Inc.	Austin*	\$4,808,913	\$2,185,333	\$1,810,335	(\$15,927,207)	(\$2,793,819)
SHA, L.L.C.	Consolidated	\$2,610,577	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122
	Abilene	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)	(\$10,676,749)	(\$10,841,777)
	Amarillo	\$5,885,153	\$760,969	(\$1,945,184)	\$8,329,943	\$267,891
	Lubbock	\$4,810,355	(\$1,148,290)	\$8,222,292	\$20,554,522	\$1,941,586
	Waco	(\$1,054,596)	(\$5,650,198)	(\$897,890)	\$321,168	(\$158,148)
	West & Central	\$934,690	\$8,253,395	\$3,456,710	\$6,834,587	\$16,061,568
Superior Healthplan Community Solutions	Consolidated	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$294,032,729	\$257,461,490	\$319,652,680	\$327,466,954	\$316,141,796
	Austin	\$84,656,743	\$63,252,626	\$111,371,570	\$168,328,728	\$154,831,020
	Corpus Christi	\$17,192,099	\$30,769,353	\$17,258,455	\$21,581,918	\$25,445,787
	Dallas	\$13,090,371	\$7,314,957	\$30,185,930	\$29,777,939	\$1,807,862
	El Paso	\$15,069,912	\$7,478,493	(\$1,051,904)	\$2,417,694	\$18,339,384
	Lubbock	\$26,423,988	\$19,401,709	\$15,308,656	\$17,841,347	\$15,144,151
	MRSAWest	\$28,794,937	\$14,836,193	\$28,113,733	\$25,031,995	\$10,818,472
	MRSACentral	\$19,798,932	\$9,142,649	\$23,798,233	\$8,256,397	\$12,213,433
	South TX	\$19,278,094	\$22,000,616	\$4,833,688	\$15,927,483	\$25,835,169
	San Antonio	\$69,727,653	\$83,264,894	\$89,834,319	\$38,303,453	\$51,706,521
Texas Health + Aetna Health Plan Inc.	Consolidated	\$4,688,323	\$1,097,291	\$1,115,120	\$44,416	\$0
Texas Independence Health Plan, Inc.	Consolidated	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,627,146	\$4,190,585
Texas Children's Health Plan, Inc.	Houston*	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014
	Amarillo	\$448,358	(\$1,394,975)	\$125,006	\$1,210,799	\$1,431,214
	South Texas	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)	(\$3,786,598)	\$9,344,800
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$119,262,294	\$112,540,674	\$251,320,615	\$402,760,508	\$387,835,345
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$35,820,259	\$33,203,319	\$76,113,907	\$121,682,874	\$120,274,321
	Corpus Christi	\$5,364,423	\$4,786,584	\$9,856,077	\$16,474,021	\$13,376,104
	Dallas, Ft Worth	\$78,077,267	\$74,550,587	\$165,390,023	\$264,537,226	\$254,184,540
	Houston	\$344	\$184	(\$39,393)	\$66,387	\$379
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$175,625,951	\$163,487,843	\$171,118,197	\$159,106,032	\$157,738,918
	Austin, San Antonio	\$59,005,839	\$67,103,997	\$86,238,565	\$88,937,166	\$3,125,863
	Corpus Christi	\$15,918,014	\$26,144,992	\$29,310,609	\$39,857,127	\$8,016,650
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$100,702,099	\$70,238,854	\$55,569,023	\$30,311,739	\$146,596,405
Unitedhealthcare of Texas, Inc.	Consolidated	\$9,790,749	(\$30,539,798)	(\$14,440,020)	\$57,500,420	\$274,825,126
	Austin, San Antonio	\$901,431	(\$11,060,683)	(\$5,438,065)	\$8,379,295	\$87,667,745
	Corpus Christi	\$86,623	(\$886,851)	(\$1,134,840)	\$224,956	\$9,597,606
	Dallas, Ft Worth	\$6,263,532	(\$9,859,644)	(\$5,550,204)	\$37,031,654	\$82,463,198
	Houston	\$2,539,163	(\$8,732,620)	(\$2,316,911)	\$11,864,515	\$95,096,577
UTMB Health Plans, Inc.	Galveston*	\$123,601	\$108,245	\$107,384	\$84,326	\$132,011
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$27,088,442	(\$23,395,759)	\$42,868,242	(\$85,489,491)	(\$70,279,510)
TOTAL FOR TX INDUSTRY		\$2,526,994,737	\$1,158,530,615	\$1,811,843,657	\$1,664,178,475	\$1,955,151,322
TOTAL FOR U.S. INDUSTRY		\$5,081,872,201	\$2,087,051,371	\$3,018,398,618	\$3,007,578,887	\$1,926,832,309

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$4,223,331	\$8,517,952	\$4,658,015	(\$13,173,463)
Aetna Better Health of Texas, Inc.	Consolidated	\$5,996,757	\$36,005,775	\$50,829,024	\$2,494,117	\$19,730,208
	Austin	\$0	\$0	\$218,033	(\$1,488,917)	(\$660,389)
	Corpus Christi	\$0	\$0	\$1,447,919	(\$105,358)	\$825,302
	El Paso	\$0	\$0	\$901,842	(\$160,678)	\$1,694,037
	Houston	\$0	\$0	(\$2,302,318)	\$7,186,078	\$9,214,142
	North Texas	\$4,454,192	\$37,669,656	\$36,487,626	(\$3,862,064)	(\$11,645,658)
	San Antonio	\$1,542,565	(\$1,663,881)	\$14,075,922	\$925,055	\$20,302,772
	Northeast	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$15,992,903	\$10,064,129	(\$38,946,518)	\$39,051,124	(\$23,138,264)
	Austin	\$2,426,545	\$418,831	\$2,600,693	\$30,023,347	(\$1,782,383)
	Corpus Christi	\$97,721	\$37,948	\$18,198	\$15,209,365	\$2,507,886
	Dallas	\$4,973,828	(\$1,880,611)	\$4,283,298	\$2,739,898	\$78,799,234
	El Paso	\$144,954	\$118,360	(\$1,946,179)	\$28,383,880	\$17,795,267
	Houston	\$6,593,310	\$9,488,059	(\$38,887,761)	(\$69,612,816)	(\$129,150,266)
	San Antonio	\$1,756,545	\$1,881,542	(\$5,014,767)	\$32,307,450	\$8,691,998
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	(\$1,660,316)	(\$4,144,575)
American Health Plan of Texas, Inc.	Consolidated	\$0	(\$442,178)	(\$329,774)	(\$618,891)	\$1,710,791
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$139,768,040	\$129,871,156	\$147,620,831	\$139,235,716	\$132,446,627
	Austin	\$2,270,567	(\$727,875)	\$7,174,924	\$3,097,708	\$5,078,964
	Beaumont	(\$10,163,855)	(\$133,060)	\$9,044,665	(\$8,742,548)	\$8,034,717
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$66,632,847	\$22,525,736	(\$17,153,424)	\$54,571,200	\$43,126,543
	El Paso	(\$2,792,596)	\$1,426,875	\$10,167,319	\$9,073,325	\$5,288,323
	Ft Worth	\$934,404	\$39,304,330	\$61,690,084	\$25,393,370	(\$29,002,586)
	Houston	\$46,076,464	\$22,347,704	\$25,884,037	\$26,213,065	\$70,785,432
	Lubbock	\$6,785,362	\$2,135,115	\$10,926,531	\$616,466	\$5,711,137
	San Antonio	\$5,731,134	\$4,040,800	\$12,342,585	\$7,933,910	\$12,736,067
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$0	\$15,223,296	\$48,006,939	(\$42,872,509)	(\$184,541,441)
Amerihealth Caritas Texas, Inc.	Consolidated	\$7,878	(\$2,171)	\$2,351	\$53,142	\$63,889
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	(\$104,770,226)	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$61,727	\$75,799
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$27,343,937	\$62,545,534	\$80,109,311	\$118,068,394	\$144,956,325
	Austin	\$2,188,774	\$18,973,808	\$12,904,579	\$4,589,653	(\$44,520,299)
	Dallas	\$17,636,077	\$39,992,908	\$57,344,912	\$78,930,031	\$133,086,395
	Corpus Christi	\$4,562,369	\$10,448,481	\$7,385,856	\$10,630,307	\$18,401,576
	El Paso	(\$6,257,325)	(\$18,887,894)	(\$17,742,002)	(\$21,144,058)	\$32,968,948
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	(\$2,784,677)	\$3,880,679	(\$1,802,559)
CHRISTUS Health Plan	Corpus Christi	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)
Cigna Healthcare of Texas, Inc.	Consolidated	\$5,156,745	\$3,507,328	(\$60,508,758)	(\$12,916,616)	(\$44,273,234)
	Dallas	\$159,343	\$142,818	(\$3,583,188)	(\$12,640,952)	(\$65,623,075)
	Houston	\$4,997,402	\$3,364,510	(\$56,925,571)	(\$275,664)	\$21,349,841
Clover HMO of New Jersey	Consolidated	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0	\$0
Community First Health Plans, Inc.	San Antonio	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139
Community Health Choice Texas, Inc.	Houston*	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680
Community Health Choice, Inc.	Houston*	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930
Cook Children's Health Plan	Dallas*	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045
Devoted Health Plan of Texas, Inc.	Consolidated	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)
Driscoll Children's Health Plan	Corpus Christi	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)
El Paso First Health Plans, Inc.	Consolidated	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)	(\$63,623,507)	(\$69,943,245)
GlobalHealth of Texas	Consolidated	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088
Health Care Service Corp.	Consolidated	\$3,981,054,112	\$1,226,141,404	\$1,468,654,387	\$1,445,257,483	\$659,011,221
	Abilene	\$23,632,987	\$7,702,899	\$15,041,714	\$5,175,261	\$48,139,429
	Amarillo, Lubbock	\$75,468,509	\$46,946,644	\$91,325,096	(\$4,483,712)	\$265,451,204
	Austin	\$135,001,430	\$63,499,214	\$13,872,709	\$46,026,315	\$195,936,883
	Beaumont	\$3,955,793	\$3,967,627	\$8,091,240	\$2,360,961	(\$6,555,615)
	Corpus Christi	\$44,662,353	\$21,241,857	\$38,937,182	(\$114,822)	\$99,150,975
	Dallas, Ft Worth	\$229,332,102	(\$40,862,329)	(\$29,758,994)	\$140,903,965	\$122,725,568
	East Texas	\$152,998,648	\$68,717,244	\$133,637,032	(\$16,185,893)	\$273,203,800
	El Paso	\$11,088,467	\$4,400,502	\$13,662,904	\$10,160,949	(\$116,451,337)
	Houston	\$68,873,235	(\$123,174,434)	(\$150,202,431)	\$126,580,174	(\$880,401,809)
	Midland	\$72,838,827	\$75,365,957	\$103,875,203	(\$13,261,853)	\$198,875,088
	Rio Grande	(\$9,902,699)	(\$6,123,040)	\$37,193,449	(\$4,434,413)	\$92,433,737
	San Angelo	\$32,897,226	\$20,690,341	\$25,573,364	(\$871,488)	\$106,030,431
	San Antonio	\$107,237,349	\$49,512,273	\$75,534,335	\$16,732,273	\$144,444,555
HCSC Insurance Company	Consolidated	\$8,602,371	(\$5,279,900)	(\$24,107,848)	(\$33,492,481)	(\$21,243,085)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$79,418,500	\$50,936,018	\$158,382,181	(\$166,730,609)	(\$163,815,153)
	TX HMO	\$22,986,932	\$21,581,107	\$99,120,665	(\$136,575,214)	(\$64,214,911)
Humana Benefit Plan of Texas	Consolidated	\$7,536	\$43,263	\$118,115	(\$244,187)	\$1,578,315
Humana Health Plan of Texas, Inc.	Consolidated	\$27,234,041	(\$34,089,748)	\$17,915,728	(\$10,159,367)	(\$28,796,339)
	Austin	\$31,965,670	(\$4,654,475)	\$4,188,722	(\$415,015)	(\$6,944,140)
	Corpus Christi	(\$887,550)	(\$2,786,379)	\$388,791	\$448,819	(\$2,840,465)
	Dallas	(\$27,866)	\$81,576	\$2,012,943	\$333,153	\$4,045,101
	El Paso	\$19,288	(\$4,709)	\$281,333	\$2,863	(\$1,598,385)
	Houston	(\$7,793,272)	(\$7,253,961)	\$706,808	(\$370,911)	(\$4,877,076)
	Rio Grande	\$388,247	\$153,900	(\$352,132)	(\$2,327,760)	\$268,060
	East Texas	(\$18,937)	(\$9,808)	\$273,216	\$2,972	(\$1,420,018)
	San Antonio	\$1,043,209	(\$20,229,090)	\$8,491,892	(\$5,805,893)	(\$13,356,259)
Humana Health Plan, Inc.	Consolidated	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)	(\$848,509)	\$485,644
	Austin, San Antonio	(\$3,451,010)	(\$1,299,257)	(\$6,185,930)	(\$599,647)	(\$708,483)
	Dallas, Ft Worth	\$2,993,403	\$425,513	(\$86,273)	(\$51,278)	\$1,344,602
	East Texas	(\$483,100)	(\$43,837)	(\$134,629)	(\$26,168)	\$445,265
	South Texas	(\$114,136)	(\$560,257)	(\$1,202,276)	(\$112,273)	(\$367,454)
	West Texas	(\$683,537)	(\$31,821)	(\$97,334)	(\$6,759)	(\$44,922)
	Houston	\$387,096	(\$155,844)	(\$514,045)	(\$52,384)	(\$183,364)

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INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolida	\$0	\$1,027,937	(\$1,647,436)	(\$195,210)	\$130,585

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$12,879,153	\$5,535,475	(\$2,185,645)	(\$23,974,404)	\$14,221,906
KelseyCare Administrators, LLC	Consolidated	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282	\$141,123
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675
Medicare Advantage Insurance Company of Texas	Consolidated	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199	\$136,881
Memorial Hermann Commercial Health Plans	Consolidated	\$2,043,049	(\$4,727,938)	\$2,154,484	\$2,436,032	(\$289,591)
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)
Molina Healthcare of Texas, Inc.	Consolidated	\$99,699,170	(\$29,260,455)	\$66,192,558	\$81,610,530	\$195,181,607
	Dallas	\$27,367,359	\$5,897,700	\$19,491,668	\$38,129,398	\$85,652,400
	El Paso	\$13,756,767	\$1,019,031	(\$93,750)	\$2,933,557	(\$13,184,503)
	Houston	\$35,151,861	\$24,787,618	\$3,063,329	\$6,254,052	\$35,059,041
	San Antonio	\$23,423,183	(\$60,964,805)	\$23,250,284	\$14,629,089	\$48,832,474
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$359,353	(\$346,879)	\$8,607	\$10,718	\$8,098
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)	\$73,328,572	\$110,768,466
Parkland Community Health Plan, Inc.	Northeast	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)
Physicians Health Choice of Texas, LLC	Consolidated	\$11,547,952	\$42,664,687	\$48,001,998	\$73,699,368	\$68,019,684
Procure Advantage LLC	Consolidated	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524	\$1,061,759
Scan Health Plan of Texas	Consolidated	\$0	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)
Scott & White Care Plans	Consolidated	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,958,591
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,958,591
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX	\$59,454,072	\$29,294,888	\$22,104,731	\$29,599,474	\$112,133,616
Selectcare Health Plans, Inc.	Consolidated	\$880,507	(\$1,364,910)	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$17,197,850	\$6,578,257	\$15,352,362	\$24,966,429	\$14,000,360
Sendero Health Plans, Inc.	Austin*	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184
Seton Health Plan, Inc.	Austin*	\$5,082,196	\$2,386,114	\$2,099,910	(\$15,927,207)	(\$2,793,819)
SHA, L.L.C.	Consolidated	\$2,610,578	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122
	Abilene	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)	(\$10,676,749)	(\$10,841,777)
	Amarillo	\$5,885,153	\$760,969	(\$1,945,184)	\$8,329,943	\$267,891
	Lubbock	\$4,810,355	(\$1,148,290)	\$8,222,292	\$20,554,522	\$1,941,586
	Waco	(\$1,054,596)	(\$5,650,198)	(\$897,890)	\$321,168	(\$158,148)
	West & Central	\$934,690	\$8,253,395	\$3,456,710	\$6,834,587	\$16,061,568
Superior Healthplan Community Solutions	Consolidated	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$219,206,075	\$197,857,299	\$259,319,398	\$260,595,739	\$240,534,282
	Austin	\$63,112,949	\$48,609,187	\$90,350,591	\$133,954,736	\$117,802,103
	Corpus Christi	\$12,816,983	\$23,646,026	\$14,000,985	\$17,174,728	\$19,360,250
	Dallas	\$9,759,079	\$5,621,492	\$24,488,446	\$23,697,060	\$1,375,499
	El Paso	\$11,234,859	\$5,747,168	(\$853,361)	\$1,923,982	\$13,953,392
	Lubbock	\$19,699,503	\$14,910,074	\$12,419,203	\$14,198,009	\$11,522,322
	MRSAWest	\$21,467,084	\$11,401,508	\$22,807,368	\$19,920,273	\$8,231,159
	MRSACentral	\$14,760,418	\$7,026,060	\$19,306,403	\$6,570,379	\$9,292,505
	South TX	\$14,372,126	\$16,907,315	\$3,921,347	\$12,674,971	\$19,656,508
	San Antonio	\$51,983,074	\$63,988,471	\$72,878,418	\$30,481,600	\$39,340,546
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,539,274	\$775,001	\$849,091	(\$62,396)	\$0
Texas Independence Health Plan, Inc.	Consolidated	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,101,072	\$3,339,007
Texas Children's Health Plan, Inc.	Houston*	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014
	Amarillo	\$448,358	(\$1,394,975)	\$125,006	\$1,210,799	\$1,431,214
	South Texas	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)	(\$3,786,598)	\$9,344,800
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$78,093,250	\$89,975,702	\$198,943,308	\$366,390,234	\$319,133,907
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$23,445,521	\$26,549,466	\$60,253,869	\$110,693,023	\$98,968,408
	Corpus Christi	\$3,523,070	\$3,826,959	\$7,801,830	\$14,986,580	\$11,006,354
	Dallas, Ft Worth	\$51,124,386	\$59,599,130	\$130,918,792	\$240,650,238	\$209,158,831
	Houston	\$272	\$147	(\$31,184)	\$60,392	\$312
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$132,800,043	\$129,509,782	\$135,561,695	\$127,152,845	\$126,046,404
	Austin, San Antonio	\$45,676,005	\$53,157,617	\$68,319,128	\$71,075,958	\$2,497,822
	Corpus Christi	\$12,211,918	\$20,711,217	\$23,220,183	\$31,852,640	\$6,405,964
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$74,912,122	\$55,640,948	\$44,022,384	\$24,224,247	\$117,142,618
Unitedhealthcare of Texas, Inc.	Consolidated	\$6,270,716	(\$25,640,977)	(\$16,463,013)	\$52,243,601	\$215,772,205
	Austin, San Antonio	\$577,343	(\$9,286,463)	(\$6,199,917)	\$7,613,241	\$68,830,179
	Corpus Christi	\$55,480	(\$744,593)	(\$1,293,827)	\$204,390	\$7,535,325
	Dallas, Ft Worth	\$4,011,626	(\$8,278,081)	(\$6,327,767)	\$33,646,136	\$64,743,957
	Houston	\$1,626,267	(\$7,331,840)	(\$2,641,502)	\$10,779,834	\$74,662,744
UTMB Health Plans, Inc.	Galveston*	\$123,601	\$108,245	\$107,384	\$84,326	\$132,011
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$20,214,356	(\$18,981,139)	\$33,478,980	(\$78,850,635)	(\$59,331,832)
TOTAL FOR TX INDUSTRY		\$2,340,683,637	\$997,955,349	\$1,505,548,363	\$1,387,921,462	\$1,676,847,032
TOTAL FOR U.S. INDUSTRY		\$5,432,128,139	\$2,056,838,971	\$2,658,835,947	\$2,496,871,865	\$1,877,852,985

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	8,214	13,576	12,749	14,492
Aetna Better Health of Texas, Inc.	Consolidat	114,662	142,536	172,355	135,171	168,290
	Austin	0	0	586	713	2,748
	Corpus Ch	0	0	312	299	1,027
	El Paso	0	0	309	331	1,390
	Houston	0	0	3,006	3,030	9,759
	North Texa	85,692	106,688	122,911	95,082	110,784
	San Antoni	28,970	35,848	45,231	35,716	42,582
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	40,411	25,413	34,623	381,216	263,664
	Austin	3,542	2,683	4,264	27,265	15,447
	Corpus Ch	23	10	2	20,196	4,267
	Dallas	12,182	5,724	3,633	17,609	90,335
	El Paso	40	34	1,192	52,645	20,849
	Houston	19,669	14,255	19,494	128,114	87,875
	San Antoni	4,955	2,707	6,038	135,387	44,891
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	108	4,087
American Health Plan of Texas, Inc.	Consolidat	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	812,110	790,561	854,821	627,243	439,033
	Austin	11,023	10,842	10,612	9,225	1
	Beaumont	15,093	16,798	18,698	14,875	8,457
	Corpus Ch	0	0	0	0	0
	Dallas	276,055	309,827	346,729	248,673	220,418
	El Paso	11,407	11,650	12,054	11,563	0
	Ft Worth	184,460	206,092	229,699	166,010	111,344
	Houston	142,457	151,696	160,218	120,688	68,577
	Lubbock	18,019	19,679	21,526	15,925	8,605
	San Antoni	23,069	25,741	28,790	22,968	10,958
Wellpoint Insurance Company (Amerigro	Consolidat	0	284,301	306,939	257,515	223,302
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antoni	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	320,645	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	149,153	165,737	165,130	174,161	181,288
	Austin	14,914	15,934	16,879	17,314	16,674
	Dallas	47,051	52,368	51,282	57,326	69,344
	Corpus Ch	9,874	9,672	9,079	9,360	11,686
	El Paso	31,435	35,395	35,975	38,909	31,026
Centene Venture Insurance Company Tex	Consolidat	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	Corpus Ch	23,783	28,136	31,483	32,109	50,038
Cigna Healthcare of Texas, Inc.	Consolidat	6,819	5,722	5,522	238,780	105,926
	Dallas	211	233	327	233,684	100,774
	Houston	6,608	5,489	5,395	5,096	5,152
Clover HMO of New Jersey	Consolidat	5,491	6,298	5,056	0	0
Community First Health Plans, Inc.	San Antoni	172,705	187,413	186,869	137,719	143,931
Community Health Choice Texas, Inc.	Houston*	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	Houston*	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	Dallas*	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	Consolidat	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	Corpus Ch	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	Consolidat	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	Consolidat	0	0	13	209	0
Health Care Service Corp.	Consolidat	#####	10,840,659	11,103,418	12,104,359	13,055,421
	Abilene	11,804	15,067	15,788	21,416	26,022
	Amarillo,L	27,400	33,913	41,421	56,078	52,714
	Austin	125,760	142,565	148,053	149,950	173,105
	Beaumont	4,981	7,068	8,373	13,062	23,384
	Corpus Ch	14,228	18,751	24,186	26,872	24,585
	Dallas,Ft V	174,226	198,343	198,887	245,178	360,917
	East Texas	41,920	52,111	77,923	110,961	112,367
	El Paso	9,876	11,361	11,955	13,673	65,911
	Houston	94,494	108,364	100,448	123,678	462,196
	Midland	14,781	27,941	31,938	46,089	37,710
	Rio Grande	24,175	28,895	34,264	77,613	164,506
	San Angeld	10,842	17,001	18,040	25,350	27,260
	San Antoni	48,645	61,513	70,155	99,858	173,386
HCSC Insurance Company	Consolidat	76,936	71,014	65,299	82,369	95,487
Healthspring Life & Health Ins. Co., Inc.	Consolidat	332,230	328,017	254,549	317,171	304,506
	TX HMO	167,262	162,378	105,258	156,016	155,531
Humana Benefit Plan of Texas	Consolidat	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	Consolidat	103,914	88,392	69,124	42,359	1,719
	Austin	27,820	23,900	19,108	10,660	0
	Corpus Ch	8,572	7,473	5,675	4,249	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	19,124	15,835	11,022	6,076	0
	Rio Grande	947	579	450	303	0
	East Texas	0	0	0	0	0
	San Antoni	41,487	37,042	30,057	18,149	0
Humana Health Plan, Inc.	Consolidat	2	0	0	0	0
	Austin,San	2	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	3,288	4,885	1,054	979

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	7,075	6,646	0
Medicare Advantage Insurance Company	Consolidat	639	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	7,255	6,572	5,363	4,654	4,304
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	6,247	10,884	11,636	9,000	13,500
Molina Healthcare of Texas, Inc.	Consolidat	343,526	608,381	363,800	270,724	300,766
	Dallas	75,084	81,405	90,564	72,859	80,191
	El Paso	14,352	15,568	17,012	14,051	16,389
	Houston	37,325	39,395	44,782	38,242	55,217
	San Antonio	216,765	472,014	182,320	119,897	113,450
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	372	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	105,403	104,342	176,556	159,185	251,615
Parkland Community Health Plan, Inc.	Northeast	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	Consolidat	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	Consolidat	460	514	572	825	964
Scan Health Plan of Texas	Consolidat	0	0	0	164	273
Scott & White Care Plans	Consolidat	52,462	40,114	28,935	25,692	11,453
	Austin	0	0	0	0	0
	Central TX	52,462	40,114	28,935	25,692	11,453
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	77,814	126,231	136,754	246,039	311,293
Selectcare Health Plans, Inc.	Consolidat	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	Austin*	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	Austin*	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	Consolidat	105,470	114,222	136,979	92,157	80,183
	Abilene	12,758	12,980	18,276	11,478	9,609
	Amarillo	9,215	8,516	11,794	7,615	4,191
	Lubbock	53,384	56,668	62,547	43,169	38,728
	Waco	1,288	232	420	209	0
	West & Ce	28,825	35,825	43,942	29,687	27,655
Superior Healthplan Community Solution	Consolidat	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	Consolidat	563,364	616,600	738,921	887,794	783,284
	Austin	119,020	131,638	201,934	476,403	367,671
	Corpus Ch	36,798	39,699	43,274	32,834	34,520
	Dallas	31,982	30,904	34,220	28,643	26,780
	El Paso	62,739	67,844	73,572	51,994	48,718
	Lubbock	53,081	57,387	62,029	44,658	44,655
	MRSAWes	24,154	24,279	25,451	22,961	22,687
	MRSACent	16,126	16,327	16,837	14,661	13,908
	South TX	15,524	12,383	12,538	8,911	42,869
	San Antonio	203,940	236,139	269,066	206,729	181,476
Texas Health + Aetna Health Plan Inc.	Consolidat	4,915	0	86	88	0
Texas Independence Health Plan, Inc.	Consolidat	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	Houston*	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	1,395	2,726	5,430	6,212	8,361
	Amarillo	869	764	781	696	733
	South Texe	526	1,962	4,649	5,516	7,331
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	300,863	316,853	356,711	370,688	374,035
	Austin	0	0	0	0	0
	Austin, San	81,861	87,007	100,380	105,348	107,250
	Corpus Ch	10,726	10,046	11,843	10,909	9,357
	Dallas, Ft V	208,276	219,800	244,488	254,431	257,428
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	321,417	365,917	421,141	354,493	435,447
	Austin, San	84,172	89,929	0	0	0
	Corpus Ch	14,082	14,822	16,057	12,991	2,983
	Dallas, Ft V	0	0	0	0	0
	Houston	222,754	261,166	308,136	266,952	316,993
Unitedhealthcare of Texas, Inc.	Consolidat	47,883	51,042	123,246	253,104	751,828
	Austin, San	15,158	14,399	13,609	56,909	235,128
	Corpus Ch	1,707	1,607	1,031	3,709	26,417
	Dallas, Ft V	19,389	22,071	99,159	138,853	230,002
	Houston	11,629	12,965	9,447	53,633	260,281
UTMB Health Plans, Inc.	Galveston*	141	115	91	72	61
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	45,695	78,640	112,162	76,052	66,622
TOTAL FOR TX INDUSTRY		#####	7,149,702	7,985,790	7,846,142	8,725,962
TOTAL FOR U.S. INDUSTRY		#####	17,433,107	18,457,068	19,101,878	20,226,295

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	(4,142,908)	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	24,549	40,838	38,163	42,214
Aetna Better Health of Texas, Inc.	Consolidat	337,930	422,076	510,353	420,620	500,153
	Austin	0	0	1,767	2,148	8,312
	Corpus Ch	0	0	951	899	3,108
	El Paso	0	0	921	989	4,184
	Houston	0	0	9,063	9,069	29,346
	North Texa	252,950	316,218	364,279	296,861	328,665
	San Anton	84,980	105,858	133,372	110,654	126,538
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	121,380	76,247	103,088	1,136,181	804,852
	Austin	14,813	6,824	12,716	81,798	47,113
	Corpus Ch	286	29	7	60,114	13,120
	Dallas	24,007	17,091	10,277	53,518	275,615
	El Paso	483	106	3,559	157,089	63,934
	Houston	72,524	44,121	58,512	383,688	267,484
	San Anton	9,267	8,076	18,017	399,974	137,586
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	314	11,900
American Health Plan of Texas, Inc.	Consolidat	0	789	2,061	1,756	1,298
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	2,422,225	2,371,342	2,549,482	2,029,996	1,339,419
	Austin	32,895	32,387	31,624	28,651	(72)
	Beaumont	44,866	50,086	55,592	47,017	25,904
	Corpus Ch	0	0	0	0	0
	Dallas	822,295	930,367	1,033,568	811,645	670,544
	El Paso	34,019	34,695	35,790	35,692	(83)
	Ft Worth	548,429	617,443	684,000	540,588	339,790
	Houston	425,866	455,470	479,218	388,206	210,918
	Lubbock	53,274	58,756	63,993	51,597	26,119
	San Anton	68,512	76,554	85,551	73,149	33,667
Wellpoint Insurance Company (Amerigro	Consolidat	0	888,691	917,376	887,877	674,158
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	953,061	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	446,616	496,817	494,919	522,565	542,395
	Austin	44,679	47,737	50,547	51,965	49,967
	Dallas	141,190	157,028	153,824	171,710	207,562
	Corpus Ch	29,697	29,011	27,241	28,032	35,033
	El Paso	93,715	106,050	107,668	116,852	92,530
Centene Venture Insurance Company Tex	Consolidat	0	0	9,063	10,397	5,256
CHRISTUS Health Plan	Corpus Ch	71,020	83,292	94,490	94,688	137,213
Cigna Healthcare of Texas, Inc.	Consolidat	20,457	17,120	16,454	690,231	315,642
	Dallas	606	729	697	638,618	300,370
	Houston	19,851	16,391	15,757	51,613	15,272
Clover HMO of New Jersey	Consolidat	16,430	18,934	15,283	(36,033)	0
Community First Health Plans, Inc.	San Anton	511,685	470,664	385,918	252,196	230,134
Community Health Choice Texas, Inc.	Houston*	975,627	1,103,445	1,237,316	942,708	881,755
Community Health Choice, Inc.	Houston*	283,789	255,630	284,909	393,746	332,871
Cook Children's Health Plan	Dallas*	458,136	499,795	544,547	414,674	370,180
Devoted Health Plan of Texas, Inc.	Consolidat	18,641	46,569	84,609	112,369	138,753
Driscoll Children's Health Plan	Corpus Ch	626,890	714,820	798,987	645,643	587,510
El Paso First Health Plans, Inc.	Consolidat	246,904	274,468	306,887	233,142	235,008
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	14,525	14,684	31,612	49,388	71,056
GlobalHealth of Texas	Consolidat	0	0	37	637	0
Health Care Service Corp.	Consolidat	31,305,090	32,551,933	33,182,634	36,294,430	39,301,788
	Abilene	35,502	45,523	47,172	63,426	77,915
	Amarillo, L	82,527	101,984	123,392	166,330	157,082
	Austin	376,680	428,888	442,446	459,523	526,289
	Beaumont	14,899	20,939	24,767	38,881	70,279
	Corpus Ch	42,679	56,554	72,429	79,410	74,179
	Dallas, Ft V	524,885	597,262	600,182	736,570	1,087,939
	East Texas	125,788	157,203	233,060	329,930	340,553
	El Paso	30,005	33,908	36,165	41,272	199,170
	Houston	286,643	330,830	304,808	372,028	1,385,540
	Midland	43,700	83,129	94,870	135,732	112,523
	Rio Grande	72,926	87,454	101,442	230,625	489,456
	San Angeld	32,210	51,342	53,878	74,780	82,796
	San Anton	146,790	186,107	212,241	296,937	494,699
HCSO Insurance Company	Consolidat	231,321	213,353	196,375	247,281	286,357
Healthspring Life & Health Ins. Co., Inc.	Consolidat	997,745	987,743	765,245	951,075	913,349
	TX HMO	502,437	489,687	315,882	405,416	465,800
Humana Benefit Plan of Texas	Consolidat	0	166	650	2,731	5,188
Humana Health Plan of Texas, Inc.	Consolidat	369,954	265,783	210,727	133,370	10,320
	Austin	85,082	71,140	58,262	33,788	1,385
	Corpus Ch	25,830	22,563	17,449	12,907	767
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	59,983	48,113	33,146	18,886	970
	Rio Grande	2,814	1,767	1,297	904	102
	East Texas	0	0	0	0	0
	San Anton	126,376	111,545	92,133	58,133	1,967
Humana Health Plan, Inc.	Consolidat	(205)	0	0	0	0
	Austin, San	(22)	0	0	0	0
	Dallas, Ft V	(125)	0	0	0	0
	East Texas	(5)	0	0	0	0
	South Texa	(7)	0	0	0	0
	West Texas	(1)	0	0	0	0
	Houston	(45)	0	0	0	0
Imperial Insurance Companies	Consolidat	0	44,766	(39,881)	3,213	3,080

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	115,848	119,207	135,061	153,124	170,382
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	21,335	19,970	0
Medicare Advantage Insurance Company	Consolidat	1,933	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	21,699	19,798	16,046	13,624	12,843
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	15,846	37,536	18,745	19,837	29,149
Molina Healthcare of Texas, Inc.	Consolidat	1,032,115	1,808,913	1,093,266	854,782	903,491
	Dallas	224,985	244,023	269,991	234,201	241,038
	El Paso	42,808	46,283	50,743	45,482	49,047
	Houston	112,454	118,475	132,775	119,765	164,255
	San Anton	651,868	1,400,132	552,578	375,217	342,474
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	1,118	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	425,864	298,820	512,543	473,261	721,836
Parkland Community Health Plan, Inc.	Northeast	601,845	666,574	736,619	582,756	506,370
Physicians Health Choice of Texas, LLC	Consolidat	305,746	378,484	421,598	469,748	499,300
Procure Advantage LLC	Consolidat	1,424	1,531	1,703	2,459	2,855
Scan Health Plan of Texas	Consolidat	0	0	0	481	790
Scott & White Care Plans	Consolidat	155,754	109,928	86,712	76,234	35,818
	Austin	0	0	0	0	0
	Central TX	155,754	109,928	404,813	76,234	35,818
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	237,462	375,017	406,749	734,380	735,001
Selectcare Health Plans, Inc.	Consolidat	5,873	6,280	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	174,335	150,684	125,480	91,354	84,274
Sendero Health Plans, Inc.	Austin*	42,556	22,874	18,074	18,424	35,610
Seton Health Plan, Inc.	Austin*	110,163	127,556	141,777	111,073	94,109
SHA, L.L.C.	Consolidat	310,931	340,001	405,021	300,588	243,475
	Abilene	28,284	38,140	204,538	37,409	29,130
	Amarillo	24,309	25,238	133,380	24,528	12,557
	Lubbock	190,880	167,706	701,262	140,508	117,072
	Waco	(18,904)	808	4,856	616	0
	West & Ce	86,362	108,109	489,583	97,527	84,715
Superior Healthplan Community Solution	Consolidat	6,203	8,862	5,239	0	0
Superior Healthplan, Inc.	Consolidat	1,375,578	1,848,579	2,222,089	2,675,028	2,368,754
	Austin	354,721	395,137	607,371	1,446,220	1,123,680
	Corpus Ch	109,496	118,655	129,070	104,426	103,333
	Dallas	95,099	91,896	101,669	69,229	81,062
	El Paso	187,912	203,690	219,617	166,418	145,903
	Lubbock	158,243	172,669	185,506	142,494	132,479
	MRSAWes	71,846	72,451	75,807	72,003	67,946
	MRSACent	47,780	48,736	50,325	46,063	41,749
	South TX	46,410	37,050	37,505	4,925	128,674
	San Anton	609,543	708,295	803,992	623,250	543,928
Texas Health + Aetna Health Plan Inc.	Consolidat	14,844	0	232	261	0
Texas Independence Health Plan, Inc.	Consolidat	3,802	4,165	5,300	6,453	7,063
Texas Children's Health Plan, Inc.	Houston*	1,491,075	1,647,342	1,818,762	1,480,795	1,353,903
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	4,165	8,084	16,226	18,603	24,904
	Amarillo	2,609	2,297	2,335	2,092	3,367
	South Texa	1,556	5,787	13,891	16,511	81,831
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	897,186	948,083	1,062,973	1,108,944	1,118,994
	Austin	0	0	0	0	0
	Austin,Sar	244,115	260,341	300,198	315,626	321,157
	Corpus Ch	31,985	30,060	31,608	32,683	28,019
	Dallas,Ft V	621,086	657,682	731,167	760,635	769,818
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	953,650	1,091,285	1,252,760	1,122,521	1,303,113
	Austin,Sar	250,726	269,271	288,914	237,896	346,559
	Corpus Ch	41,818	44,254	47,718	41,183	8,741
	Dallas, Ft V	0	0	0	0	0
	Houston	661,106	777,760	916,128	843,442	947,813
Unitedhealthcare of Texas, Inc.	Consolidat	141,540	153,965	365,005	749,008	2,247,673
	Austin,Sar	45,621	43,553	41,143	170,100	695,569
	Corpus Ch	5,001	4,733	3,001	11,727	79,660
	Dallas,Ft V	56,751	66,747	291,550	415,206	675,808
	Houston	34,167	38,932	29,311	151,975	796,636
UTMB Health Plans, Inc.	Galveston	425	348	275	221	186
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	137,096	235,792	336,777	229,221	200,676
TOTAL FOR TX INDUSTRY		13,934,164	21,384,518	23,638,262	23,971,863	25,791,501
TOTAL FOR U.S. INDUSTRY		43,919,328	52,253,384	54,923,407	57,786,508	60,442,418

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	13,576	0	0
Aetna Better Health of Texas, Inc.	Consolidat	3,279	8,277	12,177	12,721	40,100
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	31,755	20,168	15,740	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	4	12	249	248	378
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	12,910	13,261	17,278	17,261	16,051
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	8,700	8,666	8,216	6,033	4,650
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		56,648	50,384	67,236	36,263	61,179
TOTAL FOR U.S. INDUSTRY		56,648	50,384	67,236	36,263	61,179

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	Consolidat	21	3,279	8,277	12,177	12,721
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	68,452	95,288	116,001	86,339	89,810
	San Anton	34,928	34,833	41,305	30,185	29,877
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	39,521	31,755	20,168	15,740	11,469
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	40	174
American Health Plan of Texas, Inc.	Consolidat	0	0	260	669	566
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	107,402	130,527	38,236	26,495	17,316
	Austin	11,023	10,842	10,612	9,225	1
	Beaumont	14,750	16,621	18,591	14,590	8,197
	Corpus Ch	0	0	0	0	0
	Dallas	249,970	298,441	339,789	235,490	205,209
	El Paso	11,407	11,650	12,054	11,563	0
	Ft Worth	172,136	200,947	226,564	159,607	104,572
	Houston	136,283	148,635	158,291	117,310	65,348
	Lubbock	18,019	19,679	21,526	15,925	8,605
	San Anton	22,294	25,289	28,438	22,277	10,215
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	67,485	74,270	77,701
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	385,108	445,510	491,705	471,461	510,816
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	14,243	15,966	18,532	17,625	18,573
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	123,189	123,340	136,915	154,257	169,080
CHA HMO, Inc.	Consolidat	329,334	358,693	377,276	364,700	384,168
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	3,034	3,443
CHRISTUS Health Plan	Corpus Ch	2,669	4,007	4,575	4,865	4,865
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	San Anton	0	0	5	18	31
Community Health Choice Texas, Inc.	Houston*	0	4	12	249	248
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	6	46	54	102
Essence Healthcare, Inc.	Consolidat	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	Consolidat	0	0	0	13	209
Health Care Service Corp.	Consolidat	88,526	87,789	92,715	101,192	144,759
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	57,681	64,371	71,142	49,843	46,835
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	14,712	14,395	16,419
Healthspring Life & Health Ins. Co., Inc.	Consolidat	249,655	282,524	279,541	254,549	317,171
	TX HMO	49,706	48,476	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	56	215	916
Humana Health Plan of Texas, Inc.	Consolidat	5,422	5,964	3,563	2,812	2,922
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	8,094	9,357	17,527	17,128	18,506
	Austin, Sar	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	4,089	18,798	20,396	1,004

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	6,287	7,039	6,617
Medicare Advantage Insurance Company	Consolidat	0	1,005	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	12,486	12,910	13,261	17,278	17,261
	Dallas	70,966	78,790	88,200	69,744	75,086
	El Paso	14,352	15,568	17,012	14,051	16,389
	Houston	35,465	38,039	43,379	36,448	52,959
	San Anton	72,262	77,545	95,538	75,227	78,457
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	18,910
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	969	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	Consolidat	0	460	514	572	825
Scan Health Plan of Texas	Consolidat	0	0	0	0	164
Scott & White Care Plans	Consolidat	0	0	0	0	155
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	25,288	25,365	25,148	25,528	26,748
Selectcare Health Plans, Inc.	Consolidat	2,197	1,972	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	3	2	1	0	0
	Abilene	10,624	11,944	15,642	10,354	9,609
	Amarillo	4,704	5,470	6,825	4,540	4,191
	Lubbock	47,461	53,480	58,103	40,260	38,728
	Waco	0	0	0	0	0
	West & Ce	28,138	35,126	42,846	29,336	27,655
Superior Healthplan Community Solution	Consolidat	2,109	2,994	0	0	0
Superior Healthplan, Inc.	Consolidat	11,659	15,272	28,340	40,614	34,389
	Austin	110,740	128,323	144,348	100,401	123,198
	Corpus Ch	35,784	39,315	43,053	32,303	33,905
	Dallas	29,718	30,904	33,164	28,643	26,780
	El Paso	59,339	66,512	72,803	50,203	46,472
	Lubbock	49,602	56,085	61,326	42,984	42,408
	MRSAWes	24,154	24,279	25,451	22,961	22,687
	MRSACent	16,126	16,327	16,837	14,661	13,908
	South TX	12,311	12,383	12,538	8,911	42,869
	San Anton	186,240	206,646	227,899	167,754	132,484
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	831	977	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	258,412	300,860	316,850	869,470	893,954
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	37,986	41,284	45,517	56,144	70,908
	Austin,Sar	79,571	84,603	89,968	65,755	106,536
	Corpus Ch	14,082	14,822	16,057	12,991	2,983
	Dallas, Ft V	0	0	0	0	0
	Houston	178,381	216,845	256,000	199,571	238,189
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	42,846	45,695	80,742	112,162	76,052
TOTAL FOR TX INDUSTRY		1,379,303	1,514,419	1,611,824	2,241,328	2,262,367
TOTAL FOR U.S. INDUSTRY		2,009,448	2,233,361	2,423,175	3,036,312	3,225,761

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	8,214	0	12,749	14,492
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	11,469	15,133
	Austin	0	0	0	1,488	2,071
	Corpus Ch	0	0	0	0	1
	Dallas	0	0	0	2,039	2,092
	El Paso	0	0	0	0	3
	Houston	0	0	0	6,732	9,610
	San Anton	0	0	0	1,210	1,356
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	108	4,087
American Health Plan of Texas, Inc.	Consolidat	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	130,527	38,236	26,495	17,316	10,673
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	67,485	71,832	77,701	51,843
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	149,153	165,737	165,130	174,161	181,288
	Austin	14,914	15,934	16,879	17,314	16,674
	Dallas	47,051	52,368	51,282	57,326	69,344
	Corpus Ch	9,874	9,672	9,079	9,360	11,686
	El Paso	31,435	35,395	35,975	38,909	31,026
Centene Venture Insurance Company Tex	Consolidat	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	Corpus Ch	4,007	4,575	4,865	4,579	5,415
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	5,491	6,298	5,056	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	6	46	54	102	530
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	4,861	4,925	5,939	5,211	4,744
GlobalHealth of Texas	Consolidat	0	0	13	209	0
Health Care Service Corp.	Consolidat	56,531	57,831	55,913	54,837	53,967
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	769	1,523	2,084	3,205	5,256
Healthspring Life & Health Ins. Co., Inc.	Consolidat	282,524	279,541	254,549	317,171	304,506
	TX HMO	117,556	113,902	105,258	156,016	155,531
Humana Benefit Plan of Texas	Consolidat	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	Consolidat	5,964	3,563	2,812	2,922	1,719
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	2	0	0	0	0
	Austin, San	2	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	3,288	4,885	1,004	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	7,039	6,617	0
Medicare Advantage Insurance Company	Consolidat	639	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	372	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	632	1,008	969	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	Consolidat	460	514	572	825	964
Scan Health Plan of Texas	Consolidat	0	0	0	164	273
Scott & White Care Plans	Consolidat	0	0	0	155	194
	Austin	0	0	0	0	0
	Central TX	0	0	0	155	194
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	25,288	25,148	25,528	26,748	26,868
Selectcare Health Plans, Inc.	Consolidat	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	2	1	1	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2	1	1	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	Consolidat	6,572	17,934	32,398	28,356	38,996
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	1,056	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	6,572	17,934	31,342	28,356	38,996
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	6,572	17,934	32,398	28,356	38,996
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	6,572	17,934	32,398	28,356	38,996
	Amarillo	869	764	781	696	733
	South Texa	526	1,962	3,818	4,539	7,661
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	300,860	316,850	356,709	370,687	374,034
	Austin	0	0	0	0	0
	Austin,Sar	81,858	87,004	100,378	105,347	107,249
	Corpus Ch	10,726	10,046	11,843	10,909	9,357
	Dallas,Ft V	208,276	219,800	244,488	254,431	257,428
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	41,284	45,517	56,144	70,908	80,924
	Austin,Sar	4,601	5,326	6,705	8,795	8,935
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	36,683	40,191	49,439	62,113	71,989
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	45,695	78,640	112,162	76,052	66,622
TOTAL FOR TX INDUSTRY		1,069,936	1,184,877	1,319,512	1,394,466	1,431,611
TOTAL FOR U.S. INDUSTRY		1,291,435	1,408,347	1,524,716	1,610,458	1,634,553

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	4,881	2,266	4,651	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	5	18	31	71
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	63,238	56,302	50,904	67,936	79,772
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	3,929,413	3,876,697	3,081,167	3,037,346	2,639,339
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		63,238	61,188	53,188	72,618	79,843
TOTAL FOR U.S. INDUSTRY		63,238	61,188	53,188	72,618	79,843

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	8,214	13,576	12,749	13,943
Aetna Better Health of Texas, Inc.	Consolidat	3,279	8,277	12,177	12,721	40,100
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	756,149	1,040,701	1,279,110	1,318,570	1,021,967
	San Anton	280,817	375,807	450,957	462,687	343,159
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	31,755	20,168	15,740	11,469	15,133
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	40	174	4,165
American Health Plan of Texas, Inc.	Consolidat	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	130,527	38,236	26,495	17,316	10,673
	Austin	133,065	129,787	127,643	121,901	69,952
	Beaumont	166,626	188,865	210,373	211,944	146,298
	Corpus Ch	0	0	0	0	0
	Dallas	2,670,352	3,351,231	3,851,753	3,770,489	2,593,032
	El Paso	137,483	136,604	141,208	145,968	90,620
	Ft Worth	1,850,494	2,267,303	2,578,876	2,524,475	1,614,578
	Houston	1,544,085	1,728,303	1,843,473	1,773,467	1,150,492
	Lubbock	199,193	227,468	245,943	242,091	155,652
	San Anton	245,489	285,751	322,103	324,987	211,592
Wellpoint Insurance Company (Amerigro	Consolidat	0	67,485	74,270	77,701	51,843
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	445,510	491,705	471,461	510,816	513,030
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	15,966	18,532	17,625	18,573	14,194
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	358,693	377,276	364,700	384,168	381,590
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	Corpus Ch	4,007	4,575	4,865	4,579	5,415
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	San Anton	0	5	18	31	71
Community Health Choice Texas, Inc.	Houston*	4	12	249	248	378
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	6	46	54	102	530
Essence Healthcare, Inc.	Consolidat	63,764	62,691	64,032	54,745	47,641
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	Consolidat	0	0	13	209	0
Health Care Service Corp.	Consolidat	87,789	92,715	101,192	144,759	178,529
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	617,065	741,560	812,677	777,327	563,240
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	14,395	16,419	20,587
Healthspring Life & Health Ins. Co., Inc.	Consolidat	282,524	279,541	254,549	317,171	304,506
	TX HMO	603,408	591,768	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	Consolidat	5,964	3,563	2,812	2,922	1,719
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	9,357	17,527	17,128	18,506	14,348
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	3,288	4,885	1,004	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	7,039	6,617	0
Medicare Advantage Insurance Company	Consolidat	1,005	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	Consolidat	12,910	13,261	17,278	17,261	16,051
	Dallas	806,176	901,161	1,006,380	1,023,415	869,071
	El Paso	166,557	178,926	195,676	199,388	177,856
	Houston	408,008	440,825	488,407	508,389	505,632
	San Anton	827,362	903,047	1,130,496	1,085,829	899,088
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	14,580
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	1,322	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	Consolidat	460	514	572	825	964
Scan Health Plan of Texas	Consolidat	0	0	0	164	273
Scott & White Care Plans	Consolidat	0	0	0	155	194
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	25,365	25,148	25,528	26,748	26,868
Selectcare Health Plans, Inc.	Consolidat	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	2	1	0	0	0
	Abilene	115,355	132,971	174,112	169,968	117,937
	Amarillo	51,080	60,893	75,971	74,527	51,436
	Lubbock	528,107	608,448	649,930	645,443	471,917
	Waco	0	0	0	0	0
	West & Ce	305,525	391,047	476,918	481,568	339,415
Superior Healthplan Community Solution	Consolidat	2,994	1,740	0	0	0
Superior Healthplan, Inc.	Consolidat	15,272	26,600	40,614	34,389	43,646
	Austin	1,203,509	1,453,547	1,647,938	1,595,439	1,432,024
	Corpus Ch	404,094	453,200	494,562	484,957	384,205
	Dallas	350,095	359,064	382,264	374,146	333,074
	El Paso	660,239	763,544	838,178	797,242	567,898
	Lubbock	537,651	645,203	706,837	676,693	499,638
	MRSAWes	285,455	287,718	297,247	304,822	269,270
	MRSACent	190,035	193,017	198,200	197,238	168,363
	South TX	144,255	148,242	149,340	115,792	241,459
	San Anton	2,065,059	2,382,807	2,612,464	2,535,916	1,827,673
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	1,395	2,726	4,599	6,212	8,361
	Amarillo	0	0	0	0	0
	South Texa	0	0	8,787	12,473	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	300,860	316,850	869,470	893,954	888,777
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	41,284	45,517	56,144	70,908	80,924
	Austin,Sar	900,782	992,506	1,048,843	997,662	928,219
	Corpus Ch	163,268	173,461	182,797	183,589	110,206
	Dallas, Ft V	0	0	0	0	0
	Houston	1,907,095	2,398,625	2,849,148	2,970,920	2,513,335
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	45,695	78,640	112,162	76,052	66,622
TOTAL FOR TX INDUSTRY		2,501,288	2,709,522	2,844,262	2,836,385	2,645,357
TOTAL FOR U.S. INDUSTRY		2,112,604	2,258,687	2,876,412	3,050,377	3,106,956

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	161,964	0	0
Aetna Better Health of Texas, Inc.	Consolidat	31,373	82,412	140,829	154,548	416,800
	Austin	0	0	6,814	8,232	29,579
	Corpus Ch	0	0	3,568	3,798	10,297
	El Paso	0	0	3,646	3,962	14,480
	Houston	0	0	34,262	36,880	100,350
	North Texa	31,373	82,412	57,808	59,742	155,404
	San Anton	0	0	34,731	41,934	106,690
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	385,397	251,956	195,026	0	0
	Austin	33,779	26,596	26,785	0	0
	Corpus Ch	214	100	2	0	0
	Dallas	116,183	56,754	35,224	0	0
	El Paso	382	344	0	0	0
	Houston	187,581	141,326	113,009	0	0
	San Anton	47,258	26,835	20,006	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	34	145	2,581	3,045	3,940
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	156,974	160,085	195,472	214,906	193,295
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	156,974	160,085	195,472	214,906	193,295
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	107,019	106,574	100,847	89,989	61,829
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	27,545	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	39,857	0	0	0	0
	San Anton	39,617	106,574	100,847	89,989	61,829
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		680,797	601,172	796,719	462,488	675,864
TOTAL FOR U.S. INDUSTRY		680,797	601,172	796,719	462,488	675,864

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	90,729	0	153,399	172,424
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	144,202	175,058
	Austin	0	0	0	18,597	23,846
	Corpus Ch	0	0	0	0	2
	Dallas	0	0	0	25,916	24,840
	El Paso	0	0	0	0	36
	Houston	0	0	0	84,396	110,646
	San Anton	0	0	0	15,293	15,688
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	886	40,167
American Health Plan of Texas, Inc.	Consolidat	0	2,568	8,089	7,468	5,358
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	1,521,418	531,621	352,282	250,182	148,245
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	748,593	855,862	939,018	607,792
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	1,742,553	1,969,709	1,996,568	2,084,889	2,151,320
	Austin	175,712	188,322	201,947	206,668	202,570
	Dallas	554,897	623,709	624,037	682,499	807,929
	Corpus Ch	118,126	117,117	110,479	111,548	139,601
	El Paso	354,157	420,125	430,623	464,678	373,892
Centene Venture Insurance Company Tex	Consolidat	0	0	32,126	42,329	22,932
CHRISTUS Health Plan	Corpus Ch	47,373	55,005	59,850	55,255	64,514
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	62,955	74,119	63,895	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	67,473	169,483	321,762	446,230	544,060
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	58	464	640	1,084	4,582
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	57,053	56,979	69,347	63,510	61,365
GlobalHealth of Texas	Consolidat	0	0	99	2,668	0
Health Care Service Corp.	Consolidat	667,764	668,851	671,228	654,819	650,724
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	7,369	15,997	24,251	35,597	60,234
Healthspring Life & Health Ins. Co., Inc.	Consolidat	3,363,879	3,405,555	3,138,263	3,691,284	3,702,503
	TX HMO	1,398,766	1,383,983	1,291,197	1,734,915	1,868,081
Humana Benefit Plan of Texas	Consolidat	0	581	2,099	10,093	19,859
Humana Health Plan of Texas, Inc.	Consolidat	69,869	42,974	34,831	33,451	21,119
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	32	0	0	0	0
	Austin, San	75	0	0	0	0
	Dallas, Ft V	(43)	0	0	0	0
	East Texas	(5)	0	0	0	0
	South Texa	(7)	0	0	0	0
	West Texas	(1)	0	0	0	0
	Houston	13	0	0	0	0
Imperial Insurance Companies	Consolidat	0	44,766	20,396	12,185	0

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	454,011	465,399	513,536	586,244	670,228
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	83,383	79,842	0
Medicare Advantage Insurance Company	Consolidat	7,985	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	63,796	75,638	76,033	80,543	117,334
Molina Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	4,492	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	7,110	11,639	12,675	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	1,185,895	1,458,294	1,625,868	1,829,644	1,966,541
Procure Advantage LLC	Consolidat	5,617	5,787	6,428	8,503	10,986
Scan Health Plan of Texas	Consolidat	0	0	0	1,568	2,832
Scott & White Care Plans	Consolidat	0	0	0	1,833	2,360
	Austin	0	0	0	0	0
	Central TX	6,090,760	6,514,751	3,574,632	5,391,442	2,760,548
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	308,644	305,640	311,782	318,105	322,361
Selectcare Health Plans, Inc.	Consolidat	23,595	24,676	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	707,537	623,879	522,182	385,783	345,239
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	30	14	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	30	14	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	22,272	32,886	22,143	0	0
Superior Healthplan, Inc.	Consolidat	69,102	186,004	370,357	350,500	445,315
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	14,408	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	69,102	186,004	355,949	350,500	445,315
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	14,736	16,308	21,699	24,187	27,645
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	69,102	186,004	370,357	350,500	445,315
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	69,102	186,004	370,357	350,500	445,315
	Amarillo	10,739	9,568	9,476	8,553	9,644
	South Texa	6,250	21,479	43,610	56,287	81,831
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	3,479,966	3,755,791	4,110,933	4,361,060	4,453,468
	Austin	0	0	0	0	0
	Austin,Sar	950,772	1,026,288	1,150,526	1,238,667	1,273,419
	Corpus Ch	126,103	121,359	120,135	127,343	116,601
	Dallas,Ft V	2,403,091	2,608,144	2,840,272	2,995,050	3,063,448
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	482,017	535,886	638,269	806,132	942,810
	Austin,Sar	54,168	61,796	75,056	98,650	106,754
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	427,849	474,090	563,213	707,482	836,056
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	535,088	846,267	1,244,397	937,085	810,754
TOTAL FOR TX INDUSTRY		12,485,016	13,903,687	15,433,693	16,489,390	16,975,613
TOTAL FOR U.S. INDUSTRY		15,117,893	16,594,110	17,951,987	19,100,578	19,460,759

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	53,867	27,355	53,815	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	53	155	344	618
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	772,899	687,023	619,544	789,552	941,710
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		772,899	740,943	647,054	843,711	942,328
TOTAL FOR U.S. INDUSTRY		772,899	740,943	647,054	843,711	942,328

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	103,177	117,736	141,796	164,431	147,805
Aetna Better Health of Texas, Inc.	Consolidat	85,514	114,662	142,536	172,355	135,171
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	6,040	3,123	1,997	3,973	6,039
	San Anton	1,963	1,015	875	1,953	2,464
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	50,527	40,411	25,413	34,623	381,304
	Austin	0	0	1,409	25,367	13,160
	Corpus Ch	0	0	0	20,194	4,266
	Dallas	0	0	0	14,983	87,696
	El Paso	0	0	1,150	52,587	20,751
	Houston	0	0	7,319	118,563	76,457
	San Anton	0	0	4,338	134,122	43,489
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	40	174
American Health Plan of Texas, Inc.	Consolidat	0	0	260	669	566
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	697,830	812,110	790,561	854,821	627,243
	Austin	0	0	0	0	0
	Beaumont	343	177	107	285	260
	Corpus Ch	0	0	0	0	0
	Dallas	26,085	11,386	6,940	13,183	15,209
	El Paso	0	0	0	0	0
	Ft Worth	12,324	5,145	3,135	6,403	6,772
	Houston	6,174	3,061	1,927	3,378	3,229
	Lubbock	0	0	0	0	0
	San Anton	775	452	352	691	743
Wellpoint Insurance Company (Amerigro	Consolidat	152,917	191,905	295,012	319,780	257,515
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	385,108	445,510	491,705	471,461	510,816
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	14,243	15,966	18,532	17,625	18,573
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	123,189	123,340	136,915	154,257	169,080
CHA HMO, Inc.	Consolidat	329,334	358,693	377,276	364,751	384,470
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	3,034	3,443
CHRISTUS Health Plan	Corpus Ch	27,563	28,644	32,997	36,433	36,433
Cigna Healthcare of Texas, Inc.	Consolidat	7,459	6,819	5,722	5,522	238,780
	Dallas	0	0	0	233,282	100,158
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	San Anton	153,703	172,705	186,513	205,812	158,983
Community Health Choice Texas, Inc.	Houston*	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	Dallas*	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	Consolidat	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	Corpus Ch	177,780	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	Consolidat	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	Consolidat	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	Consolidat	0	0	0	13	209
Health Care Service Corp.	Consolidat	9,617,026	10,291,414	10,840,657	11,103,415	12,104,349
	Abilene	7,417	11,465	12,592	17,130	21,295
	Amarillo, L	16,021	24,983	35,759	50,727	45,242
	Austin	42,876	52,564	51,232	71,110	96,023
	Beaumont	3,159	5,194	6,402	10,967	20,467
	Corpus Ch	11,215	15,950	21,069	23,519	20,784
	Dallas, Ft V	117,270	142,933	141,573	176,485	285,588
	East Texas	34,370	44,366	70,072	102,234	102,883
	El Paso	5,176	6,945	7,885	9,493	61,407
	Houston	50,779	65,726	58,786	77,144	404,135
	Midland	12,046	25,210	29,087	42,889	33,469
	Rio Grande	7,064	13,694	24,828	68,396	151,422
	San Angelo	8,696	14,863	15,925	22,819	24,374
	San Anton	34,397	47,242	55,930	82,411	140,234
HCSC Insurance Company	Consolidat	0	0	541,117	559,059	305,730
Healthspring Life & Health Ins. Co., Inc.	Consolidat	300,500	332,230	328,017	254,549	317,171
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	56	215	916
Humana Health Plan of Texas, Inc.	Consolidat	126,374	103,914	88,392	69,124	42,359
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	303	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	337,962	345,726	341,239	322,872	274,688
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	4,089	18,798	20,396	1,054

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	6,330	7,075	6,646
Medicare Advantage Insurance Company	Consolidat	0	1,005	0	0	0
Memorial Hermann Commercial Health P	Consolidat	7,990	7,255	6,572	5,363	4,654
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	5,251	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	Consolidat	324,375	343,526	608,381	363,800	270,724
	Dallas	4,118	2,614	2,364	3,115	5,105
	El Paso	0	0	0	0	0
	Houston	1,860	1,357	1,403	1,794	2,258
	San Anton	131,593	381,208	69,504	27,409	18,942
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	358,443
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	176,556	159,185
Parkland Community Health Plan, Inc.	Northeast	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	Consolidat	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	Consolidat	0	460	514	572	825
Scan Health Plan of Texas	Consolidat	0	0	0	0	164
Scott & White Care Plans	Consolidat	60,745	54,868	41,181	30,412	25,786
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	81,502	87,294	128,204	142,543	248,945
Selectcare Health Plans, Inc.	Consolidat	2,197	1,972	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	Austin*	31,379	37,256	42,535	47,742	35,659
SHA, L.L.C.	Consolidat	121,752	105,470	114,222	136,978	92,157
	Abilene	1,215	1,036	2,634	1,124	0
	Amarillo	2,567	3,046	4,969	3,075	0
	Lubbock	3,370	3,187	4,443	2,909	0
	Waco	733	232	420	209	0
	West & Ce	391	699	1,096	351	0
Superior Healthplan Community Solution	Consolidat	2,109	2,994	0	0	0
Superior Healthplan, Inc.	Consolidat	524,269	604,260	663,642	785,653	912,223
	Austin	8,280	3,315	57,586	376,002	244,473
	Corpus Ch	1,014	384	221	531	615
	Dallas	0	0	0	0	0
	El Paso	3,400	1,332	769	1,791	2,246
	Lubbock	3,479	1,302	703	1,674	2,247
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	7,905	2,893	1,609	4,586	5,346
Texas Health + Aetna Health Plan Inc.	Consolidat	3,303	4,915	0	86	0
Texas Independence Health Plan, Inc.	Consolidat	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	Houston*	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	1,176	1,395	2,726	5,430	6,212
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	258,415	300,863	316,853	869,472	893,955
	Austin	0	0	0	0	0
	Austin,Sar	3	3	2	1	1
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	273,946	321,417	365,917	421,141	354,493
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	8,099	4,130	2,972	5,268	6,815
Unitedhealthcare of Texas, Inc.	Consolidat	42,165	47,883	51,042	123,246	253,104
	Austin,Sar	1	1	1	45,665	230,269
	Corpus Ch	0	0	0	2,882	25,344
	Dallas,Ft V	0	0	80,495	126,738	220,721
	Houston	1	1	1	45,051	251,134
UTMB Health Plans, Inc.	Galveston	165	141	115	91	72
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	42,846	45,695	80,742	112,162	76,052
TOTAL FOR TX INDUSTRY		5,927,700	6,729,461	8,126,224	9,531,082	9,732,583
TOTAL FOR U.S. INDUSTRY		15,894,091	17,343,446	19,273,995	20,622,808	21,634,612

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	117,736	141,796	164,431	147,805	139,948
Aetna Better Health of Texas, Inc.	Consolidat	114,662	142,536	172,355	135,171	168,290
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	82,660	58,373	27,876	29,018	61,984
	San Anton	27,367	18,975	12,244	13,203	27,472
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	40,411	25,413	34,623	381,216	263,664
	Austin	0	0	14,029	270,803	180,563
	Corpus Ch	0	0	0	189,702	75,120
	Dallas	0	0	0	156,542	988,438
	El Paso	0	0	12,809	559,006	286,778
	Houston	0	0	67,183	1,265,266	976,012
	San Anton	0	0	39,514	1,284,030	665,097
Alignment Health Insurance Co of Arizona	Consolidat	0	0	40	174	4,165
American Health Plan of Texas, Inc.	Consolidat	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	812,110	790,561	854,821	627,243	439,033
	Austin	0	0	0	0	0
	Beaumont	5,000	3,175	1,737	2,059	3,420
	Corpus Ch	0	0	0	0	0
	Dallas	374,368	234,389	104,273	97,486	176,495
	El Paso	0	0	0	0	0
	Ft Worth	174,827	108,226	46,656	45,870	81,469
	Houston	93,617	56,665	29,991	28,287	40,950
	Lubbock	0	0	0	0	0
	San Anton	10,592	7,428	5,085	5,888	9,203
Wellpoint Insurance Company (Amerigro	Consolidat	191,905	295,012	319,780	257,515	223,302
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	445,510	491,705	471,461	510,816	548,020
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	15,966	18,532	17,625	18,573	14,194
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	320,645	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	123,340	136,915	154,257	169,080	169,497
CHA HMO, Inc.	Consolidat	358,693	377,276	364,751	384,470	383,571
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	Corpus Ch	28,644	33,061	36,433	36,793	54,489
Cigna Healthcare of Texas, Inc.	Consolidat	6,819	5,722	5,522	238,780	105,926
	Dallas	0	0	0	2,410,632	1,241,509
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	San Anton	172,705	186,513	205,812	158,983	167,070
Community Health Choice Texas, Inc.	Houston*	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	Houston*	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	Dallas*	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	Consolidat	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	Corpus Ch	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	Consolidat	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	Consolidat	63,764	62,691	64,032	54,745	47,641
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	Consolidat	0	0	13	209	0
Health Care Service Corp.	Consolidat	10,289,802	10,840,657	11,103,415	12,104,360	13,055,421
	Abilene	91,919	127,432	143,136	176,820	243,873
	Amarillo, L	197,454	275,721	393,805	525,683	542,754
	Austin	529,542	616,869	615,209	768,950	1,122,908
	Beaumont	39,516	59,370	72,762	117,855	236,712
	Corpus Ch	139,815	180,141	238,401	261,429	251,096
	Dallas, Ft V	1,454,169	1,665,386	1,722,794	2,022,239	3,343,522
	East Texas	428,065	509,412	784,071	1,093,760	1,196,939
	El Paso	64,805	79,600	92,806	111,676	695,132
	Houston	643,171	783,606	729,483	884,094	4,691,703
	Midland	142,044	260,626	320,320	454,614	401,496
	Rio Grande	83,843	150,594	273,868	729,138	1,785,401
	San Angeld	108,570	165,399	187,059	247,900	281,886
	San Anton	416,576	535,444	651,843	899,485	1,762,486
HCSC Insurance Company	Consolidat	0	0	559,059	305,730	353,821
Healthspring Life & Health Ins. Co., Inc.	Consolidat	332,230	328,017	254,549	317,171	304,506
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	Consolidat	103,914	88,392	69,124	42,359	1,719
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	3,844	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	345,726	341,239	322,872	274,688	182,448
	Austin, Sar	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	3,288	4,885	1,054	979

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	7,075	6,646	0
Medicare Advantage Insurance Company	Consolidat	1,005	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	7,255	6,572	5,363	4,654	4,304
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	Consolidat	343,526	608,381	363,800	270,724	300,766
	Dallas	56,991	44,705	30,785	29,128	50,328
	El Paso	0	0	0	0	0
	Houston	28,184	22,163	19,151	18,099	25,648
	San Anton	1,606,043	4,117,461	949,081	352,321	238,541
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	319,802
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	1,322	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	159,185	251,615
Parkland Community Health Plan, Inc.	Northeast	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	Consolidat	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	Consolidat	460	514	572	825	964
Scan Health Plan of Texas	Consolidat	0	0	0	164	273
Scott & White Care Plans	Consolidat	54,868	41,181	30,412	25,786	11,453
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	87,294	128,204	142,543	248,945	313,690
Selectcare Health Plans, Inc.	Consolidat	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	Austin*	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	Austin*	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	Consolidat	105,470	114,222	136,978	92,157	80,183
	Abilene	15,385	11,875	30,426	14,384	0
	Amarillo	32,523	34,910	57,409	39,359	0
	Lubbock	42,692	36,526	51,332	37,230	0
	Waco	9,285	2,662	4,856	2,671	0
	West & Ce	4,952	8,015	12,665	4,493	0
Superior Healthplan Community Solution	Consolidat	2,994	1,740	0	0	0
Superior Healthplan, Inc.	Consolidat	604,260	661,902	785,653	912,223	783,284
	Austin	120,231	72,096	817,854	3,863,978	3,097,688
	Corpus Ch	14,830	8,163	3,669	3,590	6,799
	Dallas	0	0	0	0	0
	El Paso	50,018	28,707	12,485	12,850	24,752
	Lubbock	47,142	28,974	11,642	11,294	25,322
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	117,643	64,658	25,652	30,043	62,670
Texas Health + Aetna Health Plan Inc.	Consolidat	4,915	0	86	88	0
Texas Independence Health Plan, Inc.	Consolidat	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	Houston*	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	1,395	2,726	5,430	6,212	8,361
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	300,863	316,853	869,472	893,955	888,778
	Austin	0	0	0	0	0
	Austin,Sar	36	36	49	(12)	15
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	321,417	365,917	421,141	354,493	435,447
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	112,094	76,827	42,484	42,674	75,882
Unitedhealthcare of Texas, Inc.	Consolidat	47,883	51,042	123,246	253,104	751,828
	Austin,Sar	12	12	12	473,330	2,454,777
	Corpus Ch	0	0	0	29,876	270,177
	Dallas,Ft V	0	0	870,347	1,313,684	2,352,979
	Houston	13	12	12	466,971	2,677,207
UTMB Health Plans, Inc.	Galveston	141	115	91	72	61
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	45,695	78,640	112,162	76,052	66,622
TOTAL FOR TX INDUSTRY		10,593,726	12,441,791	15,129,893	16,619,263	24,952,665
TOTAL FOR U.S. INDUSTRY		17,337,745	18,711,102	20,751,386	21,276,540	22,638,700

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	92,236	108,045	123,237	139,692	124,018
Aetna Better Health of Texas, Inc.	Consolidat	75,567	103,380	130,121	157,306	116,524
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	528,928	635,882	732,104	815,865	585,987
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	150,375	187,382	211,935	232,841	166,446
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	114,766	138,377	162,845	184,241	132,235
Community Health Choice Texas, Inc.	Houston*	243,484	307,922	360,230	403,943	280,143
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	112,701	139,727	162,180	178,154	126,104
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	170,768	204,244	235,665	265,323	195,023
El Paso First Health Plans, Inc.	Consolidat	62,051	76,433	88,976	102,187	69,510
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	483,315	661,947	738,323	815,909	1,072,266
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	289,583	297,104	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	50,845	49,706	48,476	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	155,062	180,380	189,745	194,220	183,118
	Austin, Sar	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	175,794	193,045	209,941	273,251	221,145
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	334,537
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	145,382	182,584	213,048	239,776	161,009
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	43,655	50,622	58,075	69,636	49,202
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,946	31,486	39,540	45,768	32,982
SHA, L.L.C.	Consolidat	77,996	90,927	106,020	123,416	84,490
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	448,231	524,014	580,774	637,419	468,821
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	360,176	453,395	527,862	596,009	430,929
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	225,908	272,034	316,270	362,025	278,317
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,207,026	3,879,879	4,738,151	5,318,176	3,706,003
TOTAL FOR U.S. INDUSTRY		3,741,186	4,591,532	5,524,950	6,134,085	5,112,806

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	108,045	123,237	139,692	124,018	112,994
Aetna Better Health of Texas, Inc.	Consolidat	103,380	130,121	157,306	116,524	119,687
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	635,882	732,104	815,865	585,987	402,147
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	187,382	211,935	232,841	166,446	163,549
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	34,990
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	138,377	162,845	184,241	132,235	136,463
Community Health Choice Texas, Inc.	Houston*	307,922	360,230	403,943	280,143	278,211
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	139,727	162,180	178,154	126,104	112,077
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	204,244	235,665	265,323	195,023	191,254
El Paso First Health Plans, Inc.	Consolidat	76,433	88,976	102,187	69,510	73,294
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	661,947	738,323	815,909	1,072,266	1,015,692
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	297,104	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	49,706	48,476	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	180,380	189,745	194,220	183,118	167,000
	Austin, Sar	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	193,045	209,941	273,251	221,145	258,410
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	297,576
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	182,584	213,048	239,776	161,009	152,937
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	50,622	58,075	69,636	49,202	44,646
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	31,486	39,540	45,768	32,982	28,327
SHA, L.L.C.	Consolidat	90,927	106,020	123,416	84,490	80,183
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	524,014	580,774	637,419	468,821	484,711
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	453,395	527,862	596,009	430,929	415,064
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	831	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	272,034	316,270	362,025	278,317	347,708
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,879,879	4,448,568	5,319,007	3,706,003	3,568,662
TOTAL FOR U.S. INDUSTRY		4,591,532	5,235,367	6,134,916	4,778,269	4,916,920

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	8,656	5,245	18,883	369,747	248,531
	Austin	759	554	2,081	25,777	13,376
	Corpus Ch	5	2	2	20,196	4,266
	Dallas	2,609	1,181	887	15,570	88,243
	El Paso	9	7	1,192	52,645	20,846
	Houston	4,213	2,942	10,268	121,382	78,265
	San Anton	1,061	559	4,453	134,177	43,535
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	8,717	7,910
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	320,645	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	19,776	23,561	26,618	27,530	44,623
Cigna Healthcare of Texas, Inc.	Consolidat	6,819	5,722	5,522	238,780	105,926
	Dallas	211	233	327	233,684	100,774
	Houston	6,608	5,489	5,395	5,096	5,152
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	3,476	2	2	2	1
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	1,247,402	1,312,526	1,310,021	1,565,677	2,278,282
	Abilene	11,804	15,067	15,788	21,416	26,022
	Amarillo, L	27,400	33,913	41,421	56,078	52,714
	Austin	68,079	78,194	76,911	97,257	122,994
	Beaumont	4,981	7,068	8,373	13,062	23,384
	Corpus Ch	14,228	18,751	24,186	26,872	24,585
	Dallas, Ft V	174,226	198,343	198,887	245,178	360,917
	East Texas	41,920	52,111	77,923	110,961	112,367
	El Paso	9,876	11,361	11,955	13,673	65,911
	Houston	94,494	108,364	100,448	123,678	462,196
	Midland	14,781	27,941	31,938	46,089	37,710
	Rio Grande	24,175	28,895	34,264	77,613	164,506
	San Angelo	10,842	17,001	18,040	25,350	27,260
	San Anton	48,645	61,513	70,155	99,858	173,386
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	97,950	84,829	66,312	39,437	0
	Austin	27,820	23,900	19,108	10,660	0
	Corpus Ch	8,572	7,473	5,675	4,249	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	19,124	15,835	11,022	6,076	0
	Rio Grande	947	579	450	303	0
	East Texas	0	0	0	0	0
	San Anton	41,487	37,042	30,057	18,149	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	50	979

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	7,255	6,572	5,363	4,654	4,304
	Houston	7,255	6,572	5,363	4,654	4,304
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	131,593	381,208	69,504	27,409	18,942
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	131,593	381,208	69,504	27,409	18,942
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	52,462	40,114	28,935	25,537	11,259
	Austin	0	0	0	0	0
	Central TX	52,462	40,114	28,935	25,537	11,259
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	8,871	43,008	41,590	170,089	239,779
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	14,541	8,201	13,562	7,667	0
	Abilene	2,134	1,036	2,634	1,124	0
	Amarillo	4,511	3,046	4,969	3,075	0
	Lubbock	5,921	3,187	4,443	2,909	0
	Waco	1,288	232	420	209	0
	West & Ce	687	699	1,096	351	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	55,628	371,346	238,759
	Austin	0	0	55,628	371,346	238,759
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	4,915	0	86	88	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	3	3	2	1	1
	Austin	0	0	0	0	0
	Austin, Sar	3	3	2	1	1
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	47,883	51,042	123,246	253,104	751,828
	Austin, Sar	15,158	14,399	13,609	56,909	235,128
	Corpus Ch	1,707	1,607	1,031	3,709	26,417
	Dallas, Ft V	19,389	22,071	99,159	138,853	230,002
	Houston	11,629	12,965	9,447	53,633	260,281
UTMB Health Plans, Inc.	Galveston	141	115	91	72	61
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,056,668	1,400,998	1,587,651	2,639,102	3,449,534
TOTAL FOR U.S. INDUSTRY		1,758,619	2,055,002	2,187,383	3,247,694	4,073,864

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	110,596	63,127	190,138	3,775,032	3,211,300
	Austin	20,646	6,664	22,279	276,054	183,467
	Corpus Ch	343	25	24	189,718	75,124
	Dallas	25,456	14,220	10,885	164,663	996,352
	El Paso	507	86	13,320	559,457	287,724
	Houston	55,739	35,409	102,021	1,300,358	1,002,942
	San Anton	7,905	6,724	41,609	1,284,782	665,691
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	103,852	97,165
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	3,514,561	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	253,717	279,706	316,856	323,268	512,231
Cigna Healthcare of Texas, Inc.	Consolidat	83,413	71,049	62,867	2,477,321	1,309,459
	Dallas	2,577	2,893	3,723	2,424,450	1,248,766
	Houston	80,836	68,156	59,144	52,871	60,693
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	45,071	26,912	24	24	12
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,130,935	989,941	1,156,807	1,536,763	1,335,316
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	15,202,967	15,836,774	15,806,064	17,947,977	26,947,004
	Abilene	127,899	178,141	184,213	220,272	298,264
	Amarillo, L	283,079	400,165	486,650	595,021	627,035
	Austin	821,541	923,127	927,797	1,066,736	1,456,112
	Beaumont	61,220	82,590	95,622	142,110	265,225
	Corpus Ch	175,649	213,970	274,879	300,174	295,055
	Dallas, Ft V	2,089,042	2,357,415	2,404,447	2,777,087	4,192,224
	East Texas	520,519	601,528	876,803	1,193,675	1,314,689
	El Paso	120,913	134,440	143,431	161,993	749,614
	Houston	1,161,463	1,312,979	1,233,295	1,415,012	5,267,854
	Midland	170,469	293,897	354,113	492,043	443,948
	Rio Grande	298,023	349,439	426,745	842,030	1,895,047
	San Angel	127,028	192,359	212,104	276,188	317,497
	San Anton	579,663	703,575	820,521	1,098,530	1,973,537
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	1,274,816	1,065,139	884,688	629,632	131,712
	Austin	376,284	293,771	253,992	173,155	33,293
	Corpus Ch	111,816	95,238	74,653	58,884	16,452
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	268,203	204,931	151,924	98,555	14,896
	Rio Grande	12,821	8,416	5,690	3,844	1,135
	East Texas	0	0	0	0	0
	San Anton	505,692	462,783	398,429	295,194	65,936
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	569	12,786

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	88,714	79,747	65,699	59,501	53,491
	Houston	88,714	79,747	65,699	59,501	53,491
Memorial Hermann Health Plan, Inc.	Consolidat	53	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	1,606,043	4,117,461	949,081	352,321	238,541
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	1,606,043	4,117,461	949,081	352,321	238,541
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	665,991	592,014	404,813	332,724	237,832
	Austin	0	0	0	0	0
	Central TX	665,991	592,014	404,813	332,724	237,832
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	97,182	449,520	550,392	1,875,760	2,579,317
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	159,987	94,488	78,163	77,207	142,952
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	357,136	111,853	156,688	98,137	0
	Abilene	52,410	14,132	30,426	14,384	0
	Amarillo	110,793	41,546	57,409	39,359	0
	Lubbock	145,435	43,469	51,332	37,230	0
	Waco	31,630	3,168	4,856	2,671	0
	West & Ce	16,868	9,539	12,665	4,493	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	787,684	3,829,728	3,032,972
	Austin	0	0	787,684	3,829,728	3,032,972
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	59,060	0	241	1,182	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	32	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	36	36	49	(12)	15
	Austin	0	0	0	0	0
	Austin,Sar	36	36	49	(12)	15
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	555,451	628,894	1,435,995	2,709,103	8,051,116
	Austin,Sar	182,213	190,987	167,440	614,002	2,514,153
	Corpus Ch	18,130	19,014	15,408	40,884	281,419
	Dallas,Ft V	218,913	262,998	1,122,502	1,482,271	2,472,321
	Houston	136,195	155,895	130,645	571,946	2,783,223
UTMB Health Plans, Inc.	Galveston	1,796	1,496	1,183	945	796
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		13,026,537	16,315,008	18,996,549	28,763,928	40,043,114
TOTAL FOR U.S. INDUSTRY		21,692,996	24,408,157	26,361,993	36,131,034	47,894,017

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	2,406	1,067	1,477	94	0
	Austin	0	0	0	0	0
	Central TX	2,406	1,067	1,477	4,353	0
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	3,366	1,973	5,789	2,906	2,397
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,772	3,040	7,266	3,000	2,397
TOTAL FOR U.S. INDUSTRY		5,772	3,040	7,266	3,000	2,397

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	32,978	24,573	12,351	4,353	242
	Austin	0	0	0	0	0
	Central TX	32,978	24,573	12,351	4,353	242
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	41,980	25,599	32,579	47,710	29,992
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		74,958	50,172	44,930	52,063	30,234
TOTAL FOR U.S. INDUSTRY		74,958	50,172	44,930	52,063	30,234

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	8,003	4,138	2,872	5,926	8,503
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	6,040	3,123	1,997	3,973	6,039
	San Anton	1,963	1,015	875	1,953	2,464
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	45,701	20,221	12,461	23,940	26,213
	Austin	0	0	0	0	0
	Beaumont	343	177	107	285	260
	Corpus Ch	0	0	0	0	0
	Dallas	26,085	11,386	6,940	13,183	15,209
	El Paso	0	0	0	0	0
	Ft Worth	12,324	5,145	3,135	6,403	6,772
	Houston	6,174	3,061	1,927	3,378	3,229
	Lubbock	0	0	0	0	0
	San Anton	775	452	352	691	743
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	12,009	4,659	2,608	5,451	7,396
Community Health Choice Texas, Inc.	Houston*	20,831	9,278	6,140	11,795	13,733
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	15,188	5,863	3,476	6,947	9,626
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	4,961	1,845	1,110	2,683	3,352
El Paso First Health Plans, Inc.	Consolidat	6,812	2,845	1,765	3,728	4,665
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	5,561	3,016	1,717	2,850	3,726
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	5,561	3,016	1,717	2,850	3,726
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	5,978	3,971	3,767	4,909	7,363
	Dallas	4,118	2,614	2,364	3,115	5,105
	El Paso	0	0	0	0	0
	Houston	1,860	1,357	1,403	1,794	2,258
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	17,631	7,331	5,061	9,055	12,263
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	5,770	2,995	1,974	2,677	3,490
SHA, L.L.C.	Consolidat	3,226	1,247	665	1,564	2,099
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,226	1,247	665	1,564	2,099
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	24,078	9,226	5,260	13,238	16,168
	Austin	8,280	3,315	1,958	4,656	5,714
	Corpus Ch	1,014	384	221	531	615
	Dallas	0	0	0	0	0
	El Paso	3,400	1,332	769	1,791	2,246
	Lubbock	3,479	1,302	703	1,674	2,247
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	7,905	2,893	1,609	4,586	5,346
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	44,280	19,363	11,765	22,888	30,384
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	8,099	4,130	2,972	5,268	6,815
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	8,099	4,130	2,972	5,268	6,815
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		228,128	100,128	63,613	122,919	155,796
TOTAL FOR U.S. INDUSTRY		228,128	100,128	63,613	122,919	155,796

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	110,027	77,348	40,120	42,221	89,456
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	82,660	58,373	27,876	29,018	61,984
	San Anton	27,367	18,975	12,244	13,203	27,472
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	658,404	409,883	187,742	179,590	311,537
	Austin	0	0	0	0	0
	Beaumont	5,000	3,175	1,737	2,059	3,420
	Corpus Ch	0	0	0	0	0
	Dallas	374,368	234,389	104,273	97,486	176,495
	El Paso	0	0	0	0	0
	Ft Worth	174,827	108,226	46,656	45,870	81,469
	Houston	93,617	56,665	29,991	28,287	40,950
	Lubbock	0	0	0	0	0
	San Anton	10,592	7,428	5,085	5,888	9,203
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	172,833	17,714	41,938	38,113	80,349
Community Health Choice Texas, Inc.	Houston*	307,454	181,316	87,210	89,233	159,618
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	217,488	132,313	53,937	49,764	103,745
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	70,977	41,110	16,772	17,511	37,516
El Paso First Health Plans, Inc.	Consolidat	95,168	59,628	26,507	26,306	52,896
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	74,333	53,212	27,487	23,233	41,521
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	74,333	53,212	27,487	23,233	41,521
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	85,175	66,868	49,936	47,227	75,976
	Dallas	56,991	44,705	30,785	29,128	50,328
	El Paso	0	0	0	0	0
	Houston	28,184	22,163	19,151	18,099	25,648
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	248,603	157,079	72,530	70,579	136,139
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	80,081	55,814	28,072	23,708	38,352
SHA, L.L.C.	Consolidat	47,802	26,953	10,590	10,210	22,357
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	47,802	26,953	10,590	10,210	22,357
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	349,864	202,598	83,618	92,027	184,259
	Austin	120,231	72,096	30,170	34,250	64,716
	Corpus Ch	14,830	8,163	3,669	3,590	6,799
	Dallas	0	0	0	0	0
	El Paso	50,018	28,707	12,485	12,850	24,752
	Lubbock	47,142	28,974	11,642	11,294	25,322
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	117,643	64,658	25,652	30,043	62,670
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	633,735	389,053	177,865	166,635	334,451
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	112,094	76,827	42,484	42,674	75,882
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	112,094	76,827	42,484	42,674	75,882
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,264,038	1,947,716	946,808	919,031	1,744,054
TOTAL FOR U.S. INDUSTRY		3,264,038	1,947,716	946,808	919,031	1,744,054

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

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**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	13,478	7,017	4,836	7,509	10,164
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin,Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		13,478	7,017	4,836	7,509	10,164
TOTAL FOR U.S. INDUSTRY		13,478	7,017	4,836	7,509	10,164

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texa	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Anton	0	0	0	0	0
Wellpoint Insurance Company (Amerigro	Consolidat	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Tex	Consolidat	0	0	0	0	0
CHRISTUS Health Plan	Corpus Ch	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidat	0	0	0	0	0
Community First Health Plans, Inc.	San Anton	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Ch	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidat	0	0	0	0	0
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	0	0	0	0	0
GlobalHealth of Texas	Consolidat	0	0	0	0	0
Health Care Service Corp.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, L	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	San Angel	0	0	0	0	0
	San Anton	0	0	0	0	0
HCSC Insurance Company	Consolidat	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidat	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidat	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Anton	0	0	0	0	0
Humana Health Plan, Inc.	Consolidat	0	0	0	0	0
	Austin, San	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidat	0	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidat	181,914	128,488	71,054	63,078	109,802
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	0	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidat	0	0	0	0	0
Procure Advantage LLC	Consolidat	0	0	0	0	0
Scan Health Plan of Texas	Consolidat	0	0	0	0	0
Scott & White Care Plans	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidat	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidat	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Ce	0	0	0	0	0
Superior Healthplan Community Solution	Consolidat	0	0	0	0	0
Superior Healthplan, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWes	0	0	0	0	0
	MRSACent	0	0	0	0	0
	South TX	0	0	0	0	0
	San Anton	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidat	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidat	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texa	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidat	0	0	0	0	0
	Austin, Sar	0	0	0	0	0
	Corpus Ch	0	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	0	0	0	0	0
TOTAL FOR TX INDUSTRY		181,914	128,488	71,054	63,078	109,802
TOTAL FOR U.S. INDUSTRY		181,914	128,488	71,054	63,078	109,802

**INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	8,214	13,576	12,749	14,492
Aetna Better Health of Texas, Inc.	Consolidat	114,662	142,536	172,355	135,171	168,290
	Austin	0	0	586	713	2,748
	Corpus Ch	0	0	312	299	1,027
	El Paso	0	0	309	331	1,390
	Houston	0	0	3,006	3,030	9,759
	North Texa	85,692	106,688	122,911	95,082	110,784
	San Anton	28,970	35,848	45,231	35,716	42,582
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	40,411	25,413	34,623	381,216	263,664
	Austin	3,542	2,683	4,264	27,265	15,447
	Corpus Ch	23	10	2	20,196	4,267
	Dallas	12,182	5,724	3,633	17,609	90,335
	El Paso	40	34	1,192	52,645	20,849
	Houston	19,669	14,255	19,494	128,114	87,875
	San Anton	4,955	2,707	6,038	135,387	44,891
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	108	4,087
American Health Plan of Texas, Inc.	Consolidat	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	812,110	790,561	854,821	627,243	439,033
	Austin	11,023	10,842	10,612	9,225	1
	Beaumont	15,093	16,798	18,698	14,875	8,457
	Corpus Ch	0	0	0	0	0
	Dallas	276,055	309,827	346,729	248,673	220,418
	El Paso	11,407	11,650	12,054	11,563	0
	Ft Worth	184,460	206,092	229,699	166,010	111,344
	Houston	142,457	151,696	160,218	120,688	68,577
	Lubbock	18,019	19,679	21,526	15,925	8,605
	San Anton	23,069	25,741	28,790	22,968	10,958
Wellpoint Insurance Company (Amerigro	Consolidat	0	284,301	306,939	257,515	223,302
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	320,645	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	149,153	165,737	165,130	174,161	181,288
	Austin	14,914	15,934	16,879	17,314	16,674
	Dallas	47,051	52,368	51,282	57,326	69,344
	Corpus Ch	9,874	9,672	9,079	9,360	11,686
	El Paso	31,435	35,395	35,975	38,909	31,026
Centene Venture Insurance Company Tex	Consolidat	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	Corpus Ch	23,783	28,136	31,483	32,109	50,038
Cigna Healthcare of Texas, Inc.	Consolidat	6,819	5,722	5,522	238,780	105,926
	Dallas	211	233	327	233,684	100,774
	Houston	6,608	5,489	5,395	5,096	5,152
Clover HMO of New Jersey	Consolidat	5,491	6,298	5,056	0	0
Community First Health Plans, Inc.	San Anton	172,705	187,413	186,869	137,719	143,931
Community Health Choice Texas, Inc.	Houston*	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	Houston*	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	Dallas*	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	Consolidat	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	Corpus Ch	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	Consolidat	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	Consolidat	0	0	13	209	0
Health Care Service Corp.	Consolidat	10,289,803	10,840,659	11,103,418	12,104,359	13,055,421
	Abilene	11,804	15,067	15,788	21,416	26,022
	Amarillo, L	27,400	33,913	41,421	56,078	52,714
	Austin	125,760	142,565	148,053	149,950	173,105
	Beaumont	4,981	7,068	8,373	13,062	23,384
	Corpus Ch	14,228	18,751	24,186	26,872	24,585
	Dallas, Ft V	174,226	198,343	198,887	245,178	360,917
	East Texas	41,920	52,111	77,923	110,961	112,367
	El Paso	9,876	11,361	11,955	13,673	65,911
	Houston	94,494	108,364	100,448	123,678	462,196
	Midland	14,781	27,941	31,938	46,089	37,710
	Rio Grande	24,175	28,895	34,264	77,613	164,506
	San Angelo	10,842	17,001	18,040	25,350	27,260
	San Anton	48,645	61,513	70,155	99,858	173,386
HCSO Insurance Company	Consolidat	76,936	71,014	65,299	82,369	95,487
Healthspring Life & Health Ins. Co., Inc.	Consolidat	332,230	328,017	254,549	317,171	304,506
	TX HMO	167,262	162,378	105,258	156,016	155,531
Humana Benefit Plan of Texas	Consolidat	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	Consolidat	103,914	88,392	69,124	42,359	1,719
	Austin	27,820	23,900	19,108	10,660	0
	Corpus Ch	8,572	7,473	5,675	4,249	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	19,124	15,835	11,022	6,076	0
	Rio Grande	947	579	450	303	0
	East Texas	0	0	0	0	0
	San Anton	41,487	37,042	30,057	18,149	0
Humana Health Plan, Inc.	Consolidat	2	0	0	0	0
	Austin, San	2	0	0	0	0
	Dallas, Ft V	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texa	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidat	0	3,288	4,885	1,054	979

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	7,075	6,646	0
Medicare Advantage Insurance Company	Consolidat	639	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	7,255	6,572	5,363	4,654	4,304
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	6,247	10,884	11,636	9,000	13,500
Molina Healthcare of Texas, Inc.	Consolidat	330,048	601,364	358,964	263,215	290,602
	Dallas	75,084	81,405	90,564	72,859	80,191
	El Paso	14,352	15,568	17,012	14,051	16,389
	Houston	37,325	39,395	44,782	38,242	55,217
	San Anton	216,765	472,014	182,320	119,897	113,450
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	372	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	105,403	104,342	176,556	159,185	251,615
Parkland Community Health Plan, Inc.	Northeast	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	Consolidat	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	Consolidat	460	514	572	825	964
Scan Health Plan of Texas	Consolidat	0	0	0	164	273
Scott & White Care Plans	Consolidat	52,462	40,114	28,935	25,692	11,453
	Austin	0	0	0	0	0
	Central TX	52,462	40,114	28,935	25,692	11,453
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	77,814	126,231	136,754	246,039	311,293
Selectcare Health Plans, Inc.	Consolidat	1,972	2,102	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	Austin*	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	Austin*	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	Consolidat	105,470	114,222	136,979	92,157	80,183
	Abilene	12,758	12,980	18,276	11,478	9,609
	Amarillo	9,215	8,516	11,794	7,615	4,191
	Lubbock	53,384	56,668	62,547	43,169	38,728
	Waco	1,288	232	420	209	0
	West & Ce	28,825	35,825	43,942	29,687	27,655
Superior Healthplan Community Solution	Consolidat	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	Consolidat	563,364	616,600	738,921	887,794	783,284
	Austin	119,020	131,638	201,934	476,403	367,671
	Corpus Ch	36,798	39,699	43,274	32,834	34,520
	Dallas	31,982	30,904	34,220	28,643	26,780
	El Paso	62,739	67,844	73,572	51,994	48,718
	Lubbock	53,081	57,387	62,029	44,658	44,655
	MRSAWes	24,154	24,279	25,451	22,961	22,687
	MRSACent	16,126	16,327	16,837	14,661	13,908
	South TX	15,524	12,383	12,538	8,911	42,869
	San Anton	203,940	236,139	269,066	206,729	181,476
Texas Health + Aetna Health Plan Inc.	Consolidat	4,915	0	86	88	0
Texas Independence Health Plan, Inc.	Consolidat	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	Houston*	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	1,395	2,726	5,430	6,212	8,361
	Amarillo	869	764	781	696	733
	South Texa	526	1,962	4,649	5,516	7,331
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	300,863	316,853	356,711	370,688	374,035
	Austin	0	0	0	0	0
	Austin,Sar	81,861	87,007	100,380	105,348	107,250
	Corpus Ch	10,726	10,046	11,843	10,909	9,357
	Dallas,Ft V	208,276	219,800	244,488	254,431	257,428
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	321,417	365,917	421,141	354,493	435,447
	Austin,Sar	84,172	89,929	0	0	0
	Corpus Ch	14,082	14,822	16,057	12,991	2,983
	Dallas, Ft V	0	0	0	0	0
	Houston	222,754	261,166	308,136	266,952	316,993
Unitedhealthcare of Texas, Inc.	Consolidat	47,883	51,042	123,246	253,104	751,828
	Austin,Sar	15,158	14,399	13,609	56,909	235,128
	Corpus Ch	1,707	1,607	1,031	3,709	26,417
	Dallas,Ft V	19,389	22,071	99,159	138,853	230,002
	Houston	11,629	12,965	9,447	53,633	260,281
UTMB Health Plans, Inc.	Galveston	141	115	91	72	61
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	45,695	78,640	112,162	76,052	66,622
TOTAL FOR TX INDUSTRY		6,082,609	7,142,685	7,980,954	7,838,633	8,715,798
TOTAL FOR U.S. INDUSTRY		15,934,248	17,426,090	18,452,232	19,094,369	20,216,131

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	(4,142,908)	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidat	0	24,549	40,838	38,163	42,214
Aetna Better Health of Texas, Inc.	Consolidat	337,930	422,076	510,353	420,620	500,153
	Austin	0	0	1,767	2,148	8,312
	Corpus Ch	0	0	951	899	3,108
	El Paso	0	0	921	989	4,184
	Houston	0	0	9,063	9,069	29,346
	North Texa	252,950	316,218	364,279	296,861	328,665
	San Anton	84,980	105,858	133,372	110,654	126,538
	Northeast	0	0	0	0	0
Aetna Health Inc.	Consolidat	121,380	76,247	103,088	1,136,181	804,852
	Austin	14,813	6,824	12,716	81,798	47,113
	Corpus Ch	286	29	7	60,114	13,120
	Dallas	24,007	17,091	10,277	53,518	275,615
	El Paso	483	106	3,559	157,089	63,934
	Houston	72,524	44,121	58,512	383,688	267,484
	San Anton	9,267	8,076	18,017	399,974	137,586
Alignment Health Insurance Co of Arizona	Consolidat	0	0	0	314	11,900
American Health Plan of Texas, Inc.	Consolidat	0	789	2,061	1,756	1,298
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidat	2,422,225	2,371,342	2,549,482	2,029,996	1,339,419
	Austin	32,895	32,387	31,624	28,651	(72)
	Beaumont	44,866	50,086	55,592	47,017	25,904
	Corpus Ch	0	0	0	0	0
	Dallas	822,295	930,367	1,033,568	811,645	670,544
	El Paso	34,019	34,695	35,790	35,692	(83)
	Ft Worth	548,429	617,443	684,000	540,588	339,790
	Houston	425,866	455,470	479,218	388,206	210,918
	Lubbock	53,274	58,756	63,993	51,597	26,119
	San Anton	68,512	76,554	85,551	73,149	33,667
Wellpoint Insurance Company (Amerigro	Consolidat	0	888,691	917,376	887,877	674,158
Amerihealth Caritas Texas, Inc.	Consolidat	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
	Northeast	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidat	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidat	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of	Consolidat	0	0	953,061	0	0
Caresource Bayou Health, LLC	Consolidat	0	0	0	0	0
Cariten Health Plan Inc.	Consolidat	0	0	0	0	0
CHA HMO, Inc.	Consolidat	446,616	496,817	494,919	522,565	542,395
	Austin	44,679	47,737	50,547	51,965	49,967
	Dallas	141,190	157,028	153,824	171,710	207,562
	Corpus Ch	29,697	29,011	27,241	28,032	35,033
	El Paso	93,715	106,050	107,668	116,852	92,530
Centene Venture Insurance Company Tex	Consolidat	0	0	9,063	10,397	5,256
CHRISTUS Health Plan	Corpus Ch	71,020	83,292	94,490	94,688	137,213
Cigna Healthcare of Texas, Inc.	Consolidat	20,457	17,120	16,454	690,231	315,642
	Dallas	606	729	697	638,618	300,370
	Houston	19,851	16,391	15,757	51,613	15,272
Clover HMO of New Jersey	Consolidat	16,430	18,934	15,283	(36,033)	0
Community First Health Plans, Inc.	San Anton	511,685	470,664	385,918	252,196	230,134
Community Health Choice Texas, Inc.	Houston*	975,627	1,103,445	1,237,316	942,708	881,755
Community Health Choice, Inc.	Houston*	283,789	255,630	284,909	393,746	332,871
Cook Children's Health Plan	Dallas*	458,136	499,795	544,547	414,674	370,180
Devoted Health Plan of Texas, Inc.	Consolidat	18,641	46,569	84,609	112,369	138,753
Driscoll Children's Health Plan	Corpus Ch	626,890	714,820	798,987	645,643	587,510
El Paso First Health Plans, Inc.	Consolidat	246,904	274,468	306,887	233,142	235,008
Essence Healthcare, Inc.	Consolidat	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidat	0	0	0	0	0
GHS Insurance Company	Consolidat	14,525	14,684	31,612	49,388	71,056
GlobalHealth of Texas	Consolidat	0	0	37	637	0
Health Care Service Corp.	Consolidat	31,305,090	32,551,933	33,182,634	36,294,430	39,301,788
	Abilene	35,502	45,523	47,172	63,426	77,915
	Amarillo, L	82,527	101,984	123,392	166,330	157,082
	Austin	376,680	428,888	442,446	459,523	526,289
	Beaumont	14,899	20,939	24,767	38,881	70,279
	Corpus Ch	42,679	56,554	72,429	79,410	74,179
	Dallas, Ft V	524,885	597,262	600,182	736,570	1,087,939
	East Texas	125,788	157,203	233,060	329,930	340,553
	El Paso	30,005	33,908	36,165	41,272	199,170
	Houston	286,643	330,830	304,808	372,028	1,385,540
	Midland	43,700	83,129	94,870	135,732	112,523
	Rio Grande	72,926	87,454	101,442	230,625	489,456
	San Angeld	32,210	51,342	53,878	74,780	82,796
	San Anton	146,790	186,107	212,241	296,937	494,699
HCSO Insurance Company	Consolidat	231,321	213,353	196,375	247,281	286,357
Healthspring Life & Health Ins. Co., Inc.	Consolidat	997,745	987,743	765,245	951,075	913,349
	TX HMO	502,437	489,687	315,882	405,416	465,800
Humana Benefit Plan of Texas	Consolidat	0	166	650	2,731	5,188
Humana Health Plan of Texas, Inc.	Consolidat	369,954	265,783	210,727	133,370	10,320
	Austin	85,082	71,140	58,262	33,788	1,385
	Corpus Ch	25,830	22,563	17,449	12,907	767
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	59,983	48,113	33,146	18,886	970
	Rio Grande	2,814	1,767	1,297	904	102
	East Texas	0	0	0	0	0
	San Anton	126,376	111,545	92,133	58,133	1,967
Humana Health Plan, Inc.	Consolidat	(205)	0	0	0	0
	Austin, Sar	(22)	0	0	0	0
	Dallas, Ft V	(125)	0	0	0	0
	East Texas	(5)	0	0	0	0
	South Texa	(7)	0	0	0	0
	West Texas	(1)	0	0	0	0
	Houston	(45)	0	0	0	0
Imperial Insurance Companies	Consolidat	0	44,766	(39,881)	3,213	3,080

* Only operates in one service area

INCOME STATEMENT DATA
2024 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Juntos Health Plan Inc.	Consolidat	0	0	0	0	0
K S Plan Administrators, LLC	Consolidat	115,848	119,207	135,061	153,124	170,382
KelseyCare Administrators, LLC	Consolidat	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidat	0	0	21,335	19,970	0
Medicare Advantage Insurance Company	Consolidat	1,933	0	0	0	0
Memorial Hermann Commercial Health P	Consolidat	21,699	19,798	16,046	13,624	12,843
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidat	15,846	37,536	18,745	19,837	29,149
Molina Healthcare of Texas, Inc.	Consolidat	850,201	1,680,425	1,022,212	791,704	793,689
	Dallas	224,985	244,023	269,991	234,201	241,038
	El Paso	42,808	46,283	50,743	45,482	49,047
	Houston	112,454	118,475	132,775	119,765	164,255
	San Anton	651,868	1,400,132	552,578	375,217	342,474
Molina Healthcare of Illinois, Inc.	Consolidat	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft V	0	0	0	0	0
	San Anton	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidat	1,118	0	0	0	0
New Era Quality Health, Inc. (Team Denta	Consolidat	0	0	0	0	0
Oscar Insurance Company	Consolidat	425,864	298,820	512,543	473,261	721,836
Parkland Community Health Plan, Inc.	Northeast	601,845	666,574	736,619	582,756	506,370
Physicians Health Choice of Texas, LLC	Consolidat	305,746	378,484	421,598	469,748	499,300
Procure Advantage LLC	Consolidat	1,424	1,531	1,703	2,459	2,855
Scan Health Plan of Texas	Consolidat	0	0	0	481	790
Scott & White Care Plans	Consolidat	155,754	109,928	86,712	76,234	35,818
	Austin	0	0	0	0	0
	Central TX	155,754	109,928	404,813	76,234	35,818
	Dallas,Ft V	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX	237,462	375,017	406,749	734,380	735,001
Selectcare Health Plans, Inc.	Consolidat	5,873	6,280	0	0	0
SelectCare of Texas, L.L.C.	Consolidat	174,335	150,684	125,480	91,354	84,274
Sendero Health Plans, Inc.	Austin*	42,556	22,874	18,074	18,424	35,610
Seton Health Plan, Inc.	Austin*	110,163	127,556	141,777	111,073	94,109
SHA, L.L.C.	Consolidat	310,931	340,001	405,021	300,588	243,475
	Abilene	28,284	38,140	204,538	37,409	29,130
	Amarillo	24,309	25,238	133,380	24,528	12,557
	Lubbock	190,880	167,706	701,262	140,508	117,072
	Waco	(18,904)	808	4,856	616	0
	West & Ce	86,362	108,109	489,583	97,527	84,715
Superior Healthplan Community Solution	Consolidat	6,203	8,862	5,239	0	0
Superior Healthplan, Inc.	Consolidat	1,375,578	1,848,579	2,222,089	2,675,028	2,368,754
	Austin	354,721	395,137	607,371	1,446,220	1,123,680
	Corpus Ch	109,496	118,655	129,070	104,426	103,333
	Dallas	95,099	91,896	101,669	69,229	81,062
	El Paso	187,912	203,690	219,617	166,418	145,903
	Lubbock	158,243	172,669	185,506	142,494	132,479
	MRSAWes	71,846	72,451	75,807	72,003	67,946
	MRSACent	47,780	48,736	50,325	46,063	41,749
	South TX	46,410	37,050	37,505	4,925	128,674
	San Anton	609,543	708,295	803,992	623,250	543,928
Texas Health + Aetna Health Plan Inc.	Consolidat	14,844	0	232	261	0
Texas Independence Health Plan, Inc.	Consolidat	3,802	4,165	5,300	6,453	7,063
Texas Children's Health Plan, Inc.	Houston*	1,491,075	1,647,342	1,818,762	1,480,795	1,353,903
Today's Options of Texas, Inc.	Consolidat	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidat	4,165	8,084	16,226	18,603	24,904
	Amarillo	2,609	2,297	2,335	2,092	3,367
	South Texa	1,556	5,787	13,891	16,511	81,831
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	897,186	948,083	1,062,973	1,108,944	1,118,994
	Austin	0	0	0	0	0
	Austin,Sar	244,115	260,341	300,198	315,626	321,157
	Corpus Ch	31,985	30,060	31,608	32,683	28,019
	Dallas,Ft V	621,086	657,682	731,167	760,635	769,818
	Houston	0	0	0	0	0
	San Anton	0	0	0	0	0
Unitedhealthcare Community Plan of Tex	Consolidat	953,650	1,091,285	1,252,760	1,122,521	1,303,113
	Austin,Sar	250,726	269,271	288,914	237,896	346,559
	Corpus Ch	41,818	44,254	47,718	41,183	8,741
	Dallas, Ft V	0	0	0	0	0
	Houston	661,106	777,760	916,128	843,442	947,813
Unitedhealthcare of Texas, Inc.	Consolidat	141,540	153,965	365,005	749,008	2,247,673
	Austin,Sar	45,621	43,553	41,143	170,100	695,569
	Corpus Ch	5,001	4,733	3,001	11,727	79,660
	Dallas,Ft V	56,751	66,747	291,550	415,206	675,808
	Houston	34,167	38,932	29,311	151,975	796,636
UTMB Health Plans, Inc.	Galveston	425	348	275	221	186
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidat	137,096	235,792	336,777	229,221	200,676
TOTAL FOR TX INDUSTRY		13,752,250	21,256,030	23,567,208	23,908,785	25,681,699
TOTAL FOR U.S. INDUSTRY		43,737,414	52,124,896	54,852,353	57,723,430	60,332,616

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$405.88	\$384.20	\$381.20	\$430.01	\$493.67
	Austin	\$420.25	\$535.86	\$510.83	\$494.15	\$536.60
	Corpus Ch	\$607.78	\$4,475.12	\$1,588.92	\$614.80	\$560.63
	Dallas	\$277.97	\$374.25	\$245.85	\$473.79	\$427.44
	El Paso	\$503.21	\$2,798.70	\$564.90	\$539.24	\$542.42
	Houston	\$458.79	\$371.95	\$287.57	\$300.12	\$526.38
	San Antoni	\$392.21	\$273.31	\$517.25	\$467.23	\$503.05
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup	Consolidat	\$0.00	\$0.00	\$0.00	\$162.18	\$186.41
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$247.99	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Ch	\$537.59	\$532.87	\$597.60	\$635.57	\$595.91
Cigna Healthcare of Texas, Inc.	Consolidat	\$804.94	\$739.61	\$811.00	\$378.60	\$487.90
	Dallas	\$805.08	\$739.64	\$811.00	\$378.60	\$465.60
	Houston	\$804.93	\$739.61	\$811.00	\$378.60	\$946.90
Clover HMO of New Jersey	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antoni	\$440.04	\$433.83	\$4,376.17	\$989.36	\$989.36
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$618.98	\$799.55	\$772.86	\$768.12	\$816.40
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidat	\$589.30	\$457.49	\$513.30	\$532.70	\$511.62
	Abilene	\$625.63	\$534.54	\$635.86	\$545.34	\$819.88
	Amarillo,LL	\$612.30	\$526.17	\$646.14	\$412.91	\$951.68
	Austin	\$588.14	\$518.28	\$584.88	\$608.54	\$751.00
	Beaumont	\$597.31	\$543.30	\$633.51	\$553.92	\$524.40
	Corpus Ch	\$657.06	\$559.33	\$669.36	\$529.35	\$1,044.05
	Dallas,Ft V	\$615.56	\$537.87	\$612.60	\$713.61	\$665.99
	East Texas	\$669.64	\$559.08	\$679.16	\$511.34	\$861.41
	El Paso	\$541.62	\$517.25	\$589.54	\$642.13	\$208.73
	Houston	\$548.43	\$515.26	\$565.56	\$870.39	\$261.19
	Midland	\$670.01	\$561.84	\$680.62	\$330.59	\$925.31
	Rio Grande	\$405.04	\$457.15	\$568.76	\$429.31	\$388.58
	San Angelo	\$685.22	\$562.41	\$677.03	\$541.34	\$1,006.73
	San Antoni	\$1.81	\$1.47	\$1.50	\$0.95	\$0.63
HCSC Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Heathspring Life & Health Ins. Co., Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidat	\$494.69	\$423.21	\$448.19	\$491.98	\$486.73
	Austin	\$551.35	\$411.72	\$441.29	\$495.02	\$549.88
	Corpus Ch	\$452.61	\$420.93	\$439.31	\$489.90	\$522.37
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$492.10	\$467.75	\$501.73	\$572.01	\$723.48
	Rio Grande	\$294.56	\$354.18	\$338.04	\$395.63	\$418.88
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$468.28	\$412.50	\$435.41	\$465.15	\$393.63
Humana Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
 2024 ANNUAL INFORMATION
 COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$0.00	\$0.00	\$519.42	\$427.29
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidat	\$321.62	\$343.90	\$342.03	\$369.01	\$364.57
	Houston	\$321.62	\$343.90	\$342.03	\$369.01	\$364.57
Memorial Hermann Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidat	\$319.52	\$344.60	\$688.56	\$1,155.46	\$1,134.26
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$319.52	\$344.60	\$688.56	\$1,155.46	\$1,134.26
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidat	\$444.58	\$432.47	\$396.69	\$426.45	\$485.29
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$444.58	\$432.47	\$396.69	\$426.45	\$485.29
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$496.11	\$382.47	\$472.37	\$459.71	\$551.36
Selectcare Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$549.62	\$647.99	\$800.83	\$545.79	\$1,011.83
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidat	\$482.26	\$797.12	\$709.91	\$777.65	\$0.00
	Abilene	\$480.15	\$824.09	\$732.09	\$818.23	\$0.00
	Amarillo	\$505.60	\$790.99	\$702.80	\$782.28	\$0.00
	Lubbock	\$485.68	\$796.65	\$710.59	\$766.28	\$0.00
	Waco	\$435.80	\$820.19	\$732.48	\$746.97	\$0.00
	West & Ce	\$536.34	\$778.38	\$677.42	\$719.72	\$0.00
Superior Healthplan Community Solutions	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$0.00	\$0.00	\$410.27	\$357.28	\$428.27
	Austin	\$0.00	\$0.00	\$410.27	\$357.28	\$428.27
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidat	\$604.55	\$0.00	\$16,019.46	\$4,492.40	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	#####	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$978.64	\$969.81	\$361.49	\$2,919.62	\$782.90
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$978.64	\$965.06	\$799.33	\$4,642.12	\$782.90
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidat	\$379.86	\$383.15	\$359.72	\$370.75	\$400.98
	Austin,San	\$363.78	\$371.72	\$394.43	\$371.22	\$400.57
	Corpus Ch	\$374.63	\$385.43	\$340.59	\$366.30	\$401.07
	Dallas,Ft V	\$395.66	\$396.68	\$348.49	\$369.46	\$401.34
	Houston	\$376.69	\$374.06	\$413.97	\$373.91	\$401.03
	Galveston	\$246.60	\$256.44	\$253.03	\$251.52	\$255.00
UTMB Health Plans, Inc.						
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$502.23	\$458.54	\$488.89	\$488.77	\$487.27
TOTAL FOR U.S. INDUSTRY		\$551.01	\$450.38	\$481.85	\$491.68	\$500.94

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$0.00	\$12,320.07	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidat	\$13,777.51	\$15,022.89	\$17,942.04	\$19,510.96	\$18,890.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texa	\$0.00	\$0.00	\$42.10	\$51.55	\$183.45
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$11,609.23	\$12,781.32	\$13,595.55	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$9,824.22	\$17,386.22	\$20,480.45	\$19,727.45	\$18,374.63
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angeld	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidat	\$19,321.67	\$18,846.12	\$17,775.90	\$20,134.79	\$20,842.71
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$301.49	\$276.75	\$271.68	\$320.07	\$372.10
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Ce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$11,255.79	\$6,306.29	\$3,936.36	\$4,473.15	\$2,480.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$115.47	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$516.81	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$27.56	\$70.40	\$61.20	\$60.66	\$59.24
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$333.91	\$295.25	\$376.84	\$266.00	\$456.36
TOTAL FOR U.S. INDUSTRY		\$395.35	\$354.18	\$314.48	\$247.34	\$388.56

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$975.11	\$0.00	\$1,107.21	\$1,142.24
Aetna Better Health of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$1,152.48	\$1,165.60
	Austin	\$0.00	\$0.00	\$0.00	\$969.18	\$987.45
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$215.50
	Dallas	\$0.00	\$0.00	\$0.00	\$1,110.86	\$1,081.66
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$718.83
	Houston	\$0.00	\$0.00	\$0.00	\$1,223.10	\$1,245.23
	San Anton	\$0.00	\$0.00	\$0.00	\$1,056.15	\$1,008.76
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$1,143.03	\$813.03
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$2,581.64	\$2,774.37	\$2,768.74	\$2,767.96
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$1,421.11	\$1,678.89	\$2,002.80	\$2,167.80	\$2,457.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$1,321.02	\$1,354.82	\$1,465.78	\$1,466.15
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$1,187.40	\$1,247.35	\$1,351.49	\$1,491.34	\$1,555.87
	Austin	\$995.63	\$1,104.86	\$1,166.41	\$1,252.01	\$1,275.50
	Dallas	\$1,180.74	\$1,238.62	\$1,346.22	\$1,482.42	\$1,544.39
	Corpus Ch	\$1,359.15	\$1,416.04	\$1,563.45	\$1,645.75	\$1,590.13
	El Paso	\$1,183.64	\$1,228.76	\$1,328.08	\$1,443.68	\$1,550.14
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$880.03	\$884.56	\$889.24
CHRISTUS Health Plan	Corpus Ch	\$927.63	\$857.72	\$896.28	\$980.31	\$1,128.59
Cigna Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidat	\$854.84	\$999.60	\$1,106.38	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidat	\$1,025.11	\$1,084.18	\$1,180.22	\$1,272.77	\$1,251.22
Driscoll Children's Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidat	\$907.36	\$2,074.59	\$1,675.73	\$1,720.56	\$1,823.36
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$885.13	\$877.08	\$962.48	\$1,110.77	\$1,274.27
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$890.43	\$1,027.53	\$0.00
Health Care Service Corp.	Consolidat	\$1,376.64	\$1,449.62	\$1,613.12	\$1,637.36	\$1,735.44
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angeld	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidat	\$771.15	\$888.44	\$918.56	\$1,053.24	\$1,116.44
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$1,222.03	\$1,264.58	\$1,284.77	\$1,320.46	\$1,321.49
	TX HMO	\$1,356.25	\$1,391.64	\$1,452.52	\$1,400.43	\$1,388.36
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$2,004.27	\$1,749.25	\$1,340.11	\$1,242.38
Humana Health Plan of Texas, Inc.	Consolidat	\$837.21	\$822.53	\$1,025.98	\$971.72	\$954.67
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidat	\$84,986.44	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$2,465.61	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	(\$34,834.33)	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	(\$1,247.40)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	(\$52,593.00)	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$573,967.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$95,103.69	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$486.62	\$1,167.01	\$1,250.41	\$0.00
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$1,096.55	\$1,127.92	\$1,190.70	\$1,303.60	\$1,396.22
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$448.87	\$477.33	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$667.82	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$861.89	\$896.56	\$935.94	\$976.01	\$1,136.70
Molina Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	\$704.97	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$816.22	\$833.26	\$975.46	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast	\$1,269.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidat	\$1,269.25	\$1,339.46	\$1,432.00	\$1,597.14	\$1,631.86
Procure Advantage LLC	Consolidat	\$2,540.28	\$2,873.85	\$2,919.93	\$3,021.59	\$3,359.60
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$1,096.72	\$1,178.36
Scott & White Care Plans	Consolidat	\$0.00	\$0.00	\$0.00	\$941.82	\$1,020.20
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.32	\$0.87
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$1,206.40	\$1,256.77	\$1,254.33	\$1,248.03	\$1,302.56
Selectcare Health Plans, Inc.	Consolidat	\$915.83	\$963.84	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$1,263.49	\$1,235.63	\$1,338.32	\$1,623.76	\$1,722.15
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidat	\$875.78	\$684.86	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$875.78	\$684.86	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Ce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidat	\$832.51	\$904.44	\$959.66	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$1,543.52	\$1,440.12	\$1,381.42	\$1,464.15	\$1,551.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$968.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$1,543.52	\$1,440.12	\$1,398.16	\$1,463.20	\$1,551.39
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$2,293.59	\$2,537.16	\$2,571.85	\$2,775.31	\$3,037.73
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$218.78	\$149.49	\$141.49	\$219.89	\$285.29
	Amarillo	\$12.75	(\$60.09)	\$0.00	\$0.00	\$0.00
	South Texa	\$55.68	(\$16.20)	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$1,366.79	\$1,414.28	\$1,550.19	\$1,667.09	\$1,684.73
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$1,502.99	\$1,548.08	\$1,686.12	\$1,781.57	\$1,810.79
	Corpus Ch	\$1,670.72	\$1,883.27	\$2,087.68	\$2,299.68	\$2,223.82
	Dallas,FtV	\$1,296.96	\$1,339.80	\$1,472.39	\$1,592.85	\$1,611.81
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$1,812.01	\$1,936.69	\$2,014.89	\$2,115.83	\$2,158.49
	Austin,Sar	\$1,677.58	\$1,773.80	\$1,897.46	\$2,038.98	\$2,125.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,829.03	\$1,957.92	\$2,030.54	\$2,126.54	\$2,162.77
Unitedhealthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$846.09	\$831.52	\$957.80	\$1,354.03	\$1,428.29
TOTAL FOR TX INDUSTRY		\$1,285.05	\$1,291.72	\$1,348.07	\$1,480.11	\$1,505.10
TOTAL FOR U.S. INDUSTRY		\$1,268.48	\$1,278.78	\$1,339.19	\$1,452.28	\$1,477.68

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$46.28	\$116.91	\$86.80	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$0.00	\$472.20	\$666.85	\$658.79	\$1,018.35
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angeld	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidat	\$94.19	\$100.43	\$89.53	\$65.08	\$93.59
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Ce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$94.19	\$96.52	\$90.83	\$66.71	\$93.25
TOTAL FOR U.S. INDUSTRY		\$94.13	\$96.52	\$90.83	\$66.71	\$93.25

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angeld	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidat	\$433.50	\$411.73	\$902.36	\$356.64	\$274.69
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$433.50	\$411.73	\$902.36	\$356.64	\$274.69
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$1,014.99	\$1,486.79	\$1,016.12	\$415.29	\$398.04
Selectcare Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Ce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$759.16	\$960.25	\$984.85	\$410.39	\$397.06
TOTAL FOR U.S. INDUSTRY		\$759.16	\$960.25	\$984.85	\$410.39	\$397.06

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidat	\$170.05	\$156.04	\$227.77	\$195.54	\$247.16
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texa	\$44.02	\$84.43	\$216.92	\$80.42	\$99.88
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$167.62	\$196.92	\$209.45	\$229.05	\$228.02
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$359.16	\$1,665.13	\$2,214.77	\$583.57	\$661.68
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$164.14	\$176.50	\$174.37	\$211.49	\$224.38
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$145.75	\$170.41	\$179.98	\$220.11	\$218.08
	Houston	\$211.83	\$248.50	\$253.08	\$266.85	\$243.26
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$170.42	\$206.62	\$256.91	\$283.90	\$156.87
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$142.25	\$893.00	\$190.36	\$190.50	\$188.94
Community Health Choice Texas, Inc.	Houston*	\$196.08	\$233.77	\$303.78	\$323.09	\$287.24
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$151.98	\$158.07	\$189.07	\$225.47	\$223.04
Devoted Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Ch	\$190.45	\$234.93	\$240.10	\$251.71	\$316.62
El Paso First Health Plans, Inc.	Consolidat	\$131.66	\$145.98	\$170.46	\$178.12	\$211.87
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidat	\$168.98	\$148.43	\$228.91	\$246.03	\$202.33
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$168.98	\$148.43	\$228.91	\$246.03	\$202.33
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angeld	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidat	\$188.81	\$265.81	\$378.37	\$453.12	\$285.94
	Dallas	\$173.70	\$223.56	\$335.17	\$378.03	\$237.73
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$219.34	\$351.01	\$447.82	\$573.97	\$380.54
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast	\$170.30	\$187.24	\$247.51	\$278.22	\$323.23
Physicians Health Choice of Texas, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$72.30	\$79.39	\$132.70	\$229.31	\$226.03
SHA, L.L.C.	Consolidat	\$136.58	\$137.92	\$175.60	\$198.80	\$215.69
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$136.58	\$137.92	\$175.60	\$198.80	\$215.69
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Ce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$149.19	\$161.36	\$209.16	\$205.47	\$234.61
	Austin	\$159.04	\$168.88	\$219.29	\$217.40	\$245.27
	Corpus Ch	\$188.51	\$223.19	\$260.52	\$236.58	\$239.16
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$141.80	\$147.14	\$193.09	\$182.99	\$228.43
	Lubbock	\$133.58	\$141.26	\$174.06	\$171.48	\$190.89
	MRSAWes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$143.56	\$160.49	\$213.67	\$210.56	\$243.21
Texas Health + Aetna Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$185.46	\$214.92	\$294.46	\$327.93	\$295.42
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$226.27	\$266.02	\$303.50	\$307.08	\$274.82
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$226.27	\$266.02	\$303.50	\$307.08	\$274.82
Unitedhealthcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$168.94	\$200.38	\$246.26	\$268.41	\$258.54
TOTAL FOR U.S. INDUSTRY		\$168.94	\$200.38	\$246.26	\$268.41	\$258.54

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$0.00	\$4,095.63	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidat	\$1,479.80	\$1,839.40	\$2,412.79	\$2,738.14	\$3,149.23
	Austin	\$0.00	\$0.00	\$3,531.46	\$2,895.24	\$2,259.59
	Corpus Ch	\$0.00	\$0.00	\$5,900.50	\$6,751.21	\$7,822.72
	El Paso	\$0.00	\$0.00	\$60,708.27	\$63,958.02	\$46,927.35
	Houston	\$0.00	\$0.00	\$106,378.52	\$96,169.68	\$33,508.91
	North Texa	\$246.93	\$246.92	\$520.45	\$646.91	\$925.98
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$3,406.99	\$3,698.87	\$2,778.93	\$1,428.73	\$1,969.70
	Austin	\$2,446.89	\$4,362.57	\$2,856.97	\$1,667.68	\$2,089.64
	Corpus Ch	\$803.51	\$3,860.10	\$6,172.57	\$1,940.28	\$3,210.10
	Dallas	\$5,194.90	\$3,724.75	\$4,029.80	\$1,457.76	\$1,545.20
	El Paso	\$847.29	\$3,621.83	\$2,115.08	\$1,920.44	\$2,441.08
	Houston	\$2,775.35	\$3,585.50	\$2,800.31	\$1,017.13	\$1,973.67
	San Anton	\$5,466.92	\$3,703.04	\$2,070.71	\$1,500.83	\$2,433.94
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$1,599.85	\$1,767.71	\$2,087.64	\$2,472.65	\$2,918.47
	Austin	\$7,408.83	\$7,191.75	\$7,998.38	\$8,263.49	(\$2,099,942.25)
	Beaumont	\$3,135.01	\$3,017.07	\$3,096.82	\$3,477.10	\$4,238.14
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$946.95	\$970.10	\$1,287.00	\$1,528.82	\$1,722.45
	El Paso	\$5,341.58	\$5,195.89	\$6,108.18	\$6,190.11	(\$1,876,113.83)
	Ft Worth	\$1,990.85	\$1,927.47	\$2,316.03	\$2,750.07	\$3,250.87
	Houston	\$2,480.26	\$2,502.82	\$2,699.40	\$3,120.78	\$4,324.77
	Lubbock	\$2,981.45	\$2,744.39	\$2,888.00	\$3,418.67	\$4,407.12
	San Anton	\$3,262.42	\$3,052.32	\$3,341.91	\$3,867.02	\$6,103.23
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$1,578.01	\$1,750.49	\$1,740.52	\$2,416.58
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$914.48	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Ch	\$1,920.53	\$1,789.45	\$2,003.96	\$2,169.87	\$2,224.61
Cigna Healthcare of Texas, Inc.	Consolidat	\$3,282.11	\$3,069.42	\$3,098.66	\$1,358.84	\$2,024.10
	Dallas	\$3,423.58	\$2,933.81	\$4,333.56	\$1,437.32	\$1,935.68
	Houston	\$3,277.79	\$3,075.47	\$3,044.06	\$387.83	\$3,763.12
Clover HMO of New Jersey	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$1,256.37	\$1,513.66	\$2,523.49	\$3,563.02	\$3,753.22
Community Health Choice Texas, Inc.	Houston*	\$1,258.72	\$1,246.89	\$1,524.16	\$1,851.83	\$1,865.72
Community Health Choice, Inc.	Houston*	\$2,466.73	\$3,096.31	\$3,138.04	\$2,997.90	\$3,275.00
Cook Children's Health Plan	Dallas*	\$1,426.41	\$1,360.11	\$1,689.12	\$2,138.85	\$2,343.57
Devoted Health Plan of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Ch	\$1,246.93	\$1,344.82	\$1,605.96	\$1,889.82	\$2,015.41
El Paso First Health Plans, Inc.	Consolidat	\$954.71	\$1,042.46	\$1,385.00	\$1,685.90	\$1,680.50
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidat	\$422.01	\$449.39	\$492.74	\$521.11	\$594.47
	Abilene	\$2,253.88	\$2,091.77	\$2,483.13	\$1,893.91	\$3,138.55
	Amarillo,L	\$2,100.27	\$2,064.58	\$2,548.34	\$1,477.12	\$3,798.89
	Austin	\$2,188.31	\$1,925.44	\$2,302.21	\$2,239.44	\$2,712.13
	Beaumont	\$2,454.34	\$2,142.94	\$2,445.90	\$2,024.58	\$1,979.02
	Corpus Ch	\$2,704.19	\$2,116.19	\$2,540.30	\$2,000.99	\$4,152.84
	Dallas,Ft V	\$2,449.95	\$2,122.98	\$2,454.19	\$2,690.53	\$2,566.28
	East Texas	\$2,771.03	\$2,139.29	\$2,555.08	\$1,850.00	\$3,325.44
	El Paso	\$2,182.59	\$2,050.84	\$2,338.11	\$2,520.38	\$785.58
	Houston	\$2,222.23	\$2,044.93	\$2,288.32	\$3,310.53	\$993.06
	Midland	\$2,613.63	\$1,986.34	\$2,540.51	\$1,198.42	\$3,650.71
	Rio Grande	\$1,655.24	\$1,826.61	\$2,392.65	\$1,567.44	\$1,504.48
	San Angeld	\$2,702.35	\$2,107.14	\$2,665.30	\$1,999.35	\$3,860.50
	San Anton	\$7.14	\$5.57	\$5.79	\$3.52	\$2.50
HCSC Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$992.51	\$955.13	\$33.09	(\$3.39)	(\$0.66)
	TX HMO	\$1,970.93	\$1,926.59	\$80.16	(\$7.95)	(\$1.29)
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidat	\$1,704.64	\$1,696.02	\$1,881.63	\$2,322.61	\$6,212.00
	Austin	\$2,438.41	\$1,700.18	\$1,923.82	\$2,536.86	\$13,218.12
	Corpus Ch	\$1,959.31	\$1,776.72	\$1,879.54	\$2,235.01	\$11,204.79
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,200.33	\$1,992.31	\$2,299.68	\$2,985.00	\$11,110.20
	Rio Grande	\$1,342.07	\$1,686.91	\$1,482.99	\$1,682.28	\$4,661.11
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$1,873.82	\$1,711.40	\$1,882.93	\$2,361.97	\$13,194.88
Humana Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$0.00	\$0.00	\$91.99	\$1,773.80
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$1,314.92	\$1,385.23	\$1,400.43	\$1,611.62	\$1,518.44
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidat	\$3,032.82	\$2,237.64	\$4,487.77	\$5,376.77	\$5,387.90
	Dallas	\$4,422.96	\$4,088.84	\$4,720.85	\$5,291.82	\$5,152.04
	El Paso	\$5,257.33	\$4,825.89	\$5,391.43	\$5,856.83	\$5,863.17
	Houston	\$4,000.67	\$3,841.98	\$3,995.12	\$4,600.21	\$4,376.52
	San Anton	\$2,239.98	\$1,693.70	\$3,904.84	\$5,054.23	\$5,366.84
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast	\$1,125.55	\$1,177.50	\$1,491.70	\$2,015.75	\$1,923.02
Physicians Health Choice of Texas, LLC	Consolidat	\$0.00	\$2.60	\$3.83	\$4.68	\$3.90
Procure Advantage LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidat	\$1,992.78	\$2,421.09	\$1,980.45	\$1,881.63	\$3,224.22
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$1,992.78	\$2,421.09	\$424.22	\$1,881.63	\$3,224.22
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$1,009.99	\$1,004.96	\$1,343.93	\$1,527.48	\$2,220.23
Selectcare Health Plans, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$2,066.26	\$2,678.42	\$3,463.30	\$2,287.15	\$4,061.88
Seton Health Plan, Inc.	Austin*	\$328.55	\$369.60	\$644.62	\$1,215.55	\$1,161.52
SHA, L.L.C.	Consolidat	\$1,479.68	\$1,263.82	\$1,541.07	\$1,871.80	\$1,632.39
	Abilene	\$2,049.49	\$1,272.82	\$397.80	\$1,796.81	\$1,552.68
	Amarillo	\$2,907.25	\$1,968.74	\$494.05	\$2,220.52	\$1,491.26
	Lubbock	\$1,135.54	\$1,213.39	\$411.71	\$1,896.52	\$1,646.44
	Waco	(\$729.16)	\$3,216.83	\$732.48	\$3,237.52	\$0.00
	West & Ce	\$1,196.34	\$1,159.72	\$377.12	\$1,768.61	\$1,661.93
Superior Healthplan Community Solutions	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$3,338.43	\$2,591.51	\$2,943.52	\$2,744.29	\$3,073.80
	Austin	\$1,144.09	\$1,166.94	\$1,684.12	\$1,397.47	\$2,069.56
	Corpus Ch	\$3,500.19	\$3,377.90	\$3,911.82	\$4,751.14	\$4,735.27
	Dallas	\$6,741.17	\$6,515.79	\$8,316.19	\$11,734.03	\$9,856.07
	El Paso	\$1,288.32	\$1,338.51	\$1,731.80	\$2,104.62	\$2,044.13
	Lubbock	\$2,044.86	\$1,993.27	\$2,352.40	\$2,909.37	\$2,646.84
	MRSAWes	\$6,903.12	\$6,682.54	\$7,723.46	\$7,985.48	\$8,118.05
	MRSACent	\$7,239.70	\$6,910.14	\$8,069.99	\$8,474.24	\$8,525.87
	South TX	\$7,699.29	\$8,003.09	\$8,681.96	\$63,637.60	\$5,105.33
	San Anton	\$2,308.19	\$2,281.93	\$2,576.09	\$3,280.82	\$2,811.89
Texas Health + Aetna Health Plan Inc.	Consolidat	\$2,405.33	\$0.00	\$16,640.91	\$20,344.89	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$1,342.25	\$1,410.02	\$1,680.00	\$2,060.48	\$2,033.98
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$386.36	\$0.31	\$812.91	\$1,260.11	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$4.75	\$5.12	\$5.35	\$6.18	\$5.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$5.36	\$5.68	\$5.89	\$6.46	\$6.20
	Corpus Ch	\$5.82	\$6.85	\$7.01	\$8.43	\$7.85
	Dallas,FtV	\$4.46	\$4.81	\$5.08	\$5.93	\$5.49
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$2,372.57	\$2,278.87	\$2,298.39	\$2,367.13	\$2,198.02
	Austin,Sar	\$1,852.37	\$1,840.65	\$1,963.54	\$2,307.27	\$2,356.65
	Corpus Ch	\$5,102.46	\$5,035.62	\$5,187.20	\$5,915.10	\$16,804.23
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,397.18	\$2,273.72	\$2,253.53	\$2,210.77	\$2,005.31
Unitedhealthcare of Texas, Inc.	Consolidat	\$1,490.72	\$1,565.04	\$1,415.21	\$1,340.97	\$1,436.32
	Austin,Sar	\$1,452.95	\$1,630.07	\$1,605.19	\$1,339.96	\$1,447.88
	Corpus Ch	\$1,358.12	\$1,548.38	\$1,748.68	\$1,277.03	\$1,416.89
	Dallas,FtV	\$1,526.23	\$1,562.99	\$1,341.75	\$1,318.95	\$1,468.22
	Houston	\$1,501.56	\$1,497.83	\$1,845.13	\$1,407.18	\$1,401.09
UTMB Health Plans, Inc.	Galveston	\$1,042.10	\$1,102.41	\$1,088.49	\$1,075.52	\$1,091.29
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$2,068.62	\$1,544.42	\$1,787.09	\$1,887.18	\$1,930.63
TOTAL FOR U.S. INDUSTRY		\$868.55	\$833.91	\$969.58	\$1,002.27	\$1,050.87

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$3,603.84	\$4,064.48	\$4,483.84	\$4,665.49
Aetna Better Health of Texas, Inc.	Consolidat	\$1,482.53	\$1,789.89	\$2,157.60	\$2,756.31	\$3,415.56
	Austin	\$0.00	\$0.00	\$3,531.46	\$2,895.24	\$2,259.59
	Corpus Ch	\$0.00	\$0.00	\$5,900.50	\$6,751.21	\$7,822.72
	El Paso	\$0.00	\$0.00	\$57,268.69	\$75,731.06	\$46,927.35
	Houston	\$0.00	\$0.00	\$93,965.73	\$96,089.83	\$37,483.01
	North Texa	\$247.34	\$241.33	\$480.46	\$635.88	\$976.43
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$3,406.99	\$3,698.87	\$2,757.41	\$1,572.00	\$2,228.81
	Austin	\$2,446.89	\$4,362.57	\$2,822.09	\$1,887.22	\$2,600.25
	Corpus Ch	\$803.51	\$3,860.10	\$6,172.57	\$1,940.28	\$3,210.13
	Dallas	\$5,194.90	\$3,724.75	\$3,938.22	\$1,982.86	\$1,644.49
	El Paso	\$847.29	\$3,621.83	\$2,115.08	\$1,920.44	\$2,441.49
	Houston	\$2,775.35	\$3,585.50	\$2,794.87	\$1,279.43	\$2,499.61
	San Anton	\$5,466.92	\$3,703.04	\$2,042.13	\$1,541.02	\$2,553.26
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$3,225.24	\$2,743.05
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$8,402.60	\$10,888.83	\$11,775.05	\$11,425.84
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$2,452.99	\$2,076.28	\$2,441.60	\$2,784.52	\$3,191.67
	Austin	\$7,260.81	\$7,213.30	\$8,094.68	\$8,354.93	(\$2,092,259.39)
	Beaumont	\$3,139.88	\$2,942.03	\$3,120.26	\$3,537.59	\$4,271.44
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$912.94	\$905.02	\$1,378.91	\$1,553.28	\$1,696.50
	El Paso	\$5,277.37	\$5,127.65	\$6,177.69	\$6,336.82	(\$1,878,643.89)
	Ft Worth	\$1,953.66	\$1,844.57	\$2,391.30	\$2,785.22	\$3,284.31
	Houston	\$2,415.79	\$2,417.51	\$2,803.97	\$3,167.68	\$4,303.27
	Lubbock	\$2,904.78	\$2,669.73	\$2,976.72	\$3,537.67	\$4,556.55
	San Anton	\$3,168.33	\$2,987.99	\$3,428.06	\$3,924.56	\$6,156.91
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$2,630.16	\$3,099.61	\$3,301.45	\$3,773.84
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$914.48	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$4,632.86	\$4,945.33	\$5,452.07	\$5,950.04	\$6,171.08
	Austin	\$3,915.59	\$4,358.66	\$4,660.10	\$4,979.30	\$5,171.02
	Dallas	\$4,640.47	\$4,919.74	\$5,461.39	\$5,892.22	\$6,011.50
	Corpus Ch	\$5,406.29	\$5,716.55	\$6,340.83	\$6,548.96	\$6,336.34
	El Paso	\$4,473.09	\$4,867.84	\$5,311.71	\$5,741.00	\$6,263.74
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$3,119.49	\$3,579.12	\$3,860.00
CHRISTUS Health Plan	Corpus Ch	\$2,526.24	\$2,355.87	\$2,567.24	\$2,740.91	\$2,744.65
Cigna Healthcare of Texas, Inc.	Consolidat	\$3,282.11	\$3,241.68	\$3,098.66	\$1,358.84	\$2,024.10
	Dallas	\$3,423.58	\$3,098.46	\$4,333.56	\$1,437.32	\$1,935.68
	Houston	\$3,277.79	\$3,248.08	\$3,044.06	\$387.83	\$3,763.12
Clover HMO of New Jersey	Consolidat	\$3,275.49	\$3,913.04	\$4,625.53	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$1,256.51	\$1,513.71	\$2,186.19	\$3,223.18	\$3,714.86
Community Health Choice Texas, Inc.	Houston*	\$1,258.72	\$1,246.89	\$1,524.16	\$1,851.83	\$1,865.72
Community Health Choice, Inc.	Houston*	\$2,466.73	\$3,096.31	\$3,138.04	\$2,997.90	\$3,275.00
Cook Children's Health Plan	Dallas*	\$1,426.55	\$1,360.51	\$1,689.12	\$2,138.85	\$2,343.57
Devoted Health Plan of Texas, Inc.	Consolidat	\$3,724.08	\$3,920.42	\$4,478.14	\$5,071.98	\$4,893.84
Driscoll Children's Health Plan	Corpus Ch	\$1,246.93	\$1,344.82	\$1,605.96	\$1,889.82	\$2,037.52
El Paso First Health Plans, Inc.	Consolidat	\$945.39	\$942.39	\$1,277.75	\$1,611.72	\$1,712.02
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$3,477.21	\$3,386.08	\$4,097.53	\$4,888.84	\$5,665.14
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$2,382.51	\$4,303.70	\$0.00
Health Care Service Corp.	Consolidat	\$1,415.80	\$1,417.63	\$1,492.82	\$1,514.99	\$1,605.44
	Abilene	\$2,378.78	\$2,217.51	\$2,488.31	\$1,918.88	\$3,149.18
	Amarillo,L	\$2,214.07	\$2,184.08	\$2,551.47	\$1,500.27	\$3,814.44
	Austin	\$2,242.89	\$1,997.33	\$2,241.08	\$2,198.66	\$2,841.58
	Beaumont	\$2,598.46	\$2,291.20	\$2,475.46	\$2,063.23	\$1,993.71
	Corpus Ch	\$2,860.42	\$2,261.01	\$2,546.66	\$2,032.51	\$4,173.07
	Dallas,Ft V	\$2,584.25	\$2,253.41	\$2,471.95	\$2,732.64	\$2,583.84
	East Texas	\$2,927.96	\$2,281.34	\$2,554.85	\$1,871.55	\$3,335.85
	El Paso	\$2,284.69	\$2,156.93	\$2,344.43	\$2,550.01	\$788.93
	Houston	\$2,331.98	\$2,158.00	\$2,310.47	\$3,360.67	\$1,001.26
	Midland	\$2,759.17	\$2,116.06	\$2,532.35	\$1,208.77	\$3,655.72
	Rio Grande	\$1,708.89	\$1,902.56	\$2,394.99	\$1,581.98	\$1,507.17
	San Angeld	\$2,861.60	\$2,249.62	\$2,670.24	\$2,025.34	\$3,872.87
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidat	\$1,032.76	\$1,121.73	\$1,180.44	\$1,042.37	\$1,100.45
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$5,120.47	\$5,315.13	\$5,381.16	\$5,121.53	\$5,356.34
	TX HMO	\$5,760.44	\$5,859.73	\$6,207.42	\$5,984.94	\$5,566.70
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$7,014.95	\$5,648.73	\$4,952.65	\$4,755.66
Humana Health Plan of Texas, Inc.	Consolidat	\$1,862.75	\$1,829.36	\$2,051.02	\$2,543.68	\$8,236.99
	Austin	\$2,438.21	\$1,700.51	\$1,923.95	\$2,506.98	\$13,393.95
	Corpus Ch	\$1,958.91	\$1,776.85	\$1,879.34	\$2,210.04	\$11,302.05
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,200.15	\$1,992.74	\$2,310.75	\$2,953.07	\$11,271.30
	Rio Grande	\$1,342.07	\$1,687.28	\$1,482.82	\$1,671.70	\$4,675.58
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$1,872.63	\$1,711.54	\$1,900.46	\$2,343.45	\$13,298.89
Humana Health Plan, Inc.	Consolidat	(\$13,266.18)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	(\$8,405.50)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	(\$11,983.01)	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	(\$1,247.40)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	(\$52,593.00)	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$573,967.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$27,474.40)	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$916.50	(\$751.64)	\$5,514.40	\$2,003.37
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$4,297.43	\$4,403.53	\$4,527.70	\$4,990.92	\$5,492.40
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$1,756.03	\$1,909.78	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$2,758.71	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$1,314.92	\$1,385.23	\$1,392.87	\$1,620.51	\$1,518.44
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$3,469.96	\$1,806.63	\$3,796.34	\$3,962.84	\$4,575.58
Molina Healthcare of Texas, Inc.	Consolidat	\$3,061.73	\$2,236.28	\$4,495.28	\$5,346.74	\$5,464.24
	Dallas	\$4,407.30	\$4,012.31	\$4,684.83	\$5,105.74	\$5,342.10
	El Paso	\$5,257.33	\$4,825.89	\$5,391.43	\$5,856.83	\$5,863.17
	Houston	\$4,272.81	\$4,037.43	\$4,134.58	\$4,695.08	\$4,518.53
	San Antoni	\$2,244.21	\$1,688.73	\$3,903.78	\$5,071.68	\$5,366.38
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	\$2,832.51	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$134.42	\$1,652.57	\$1,854.33	\$2,169.27	\$1,992.88
Parkland Community Health Plan, Inc.	Northeast	\$1,127.24	\$1,103.66	\$1,471.47	\$1,947.53	\$1,847.72
Physicians Health Choice of Texas, LLC	Consolidat	\$4,924.06	\$5,153.11	\$5,522.44	\$6,243.84	\$6,454.75
Procure Advantage LLC	Consolidat	\$10,020.19	\$10,862.82	\$11,021.33	\$10,448.39	\$12,927.70
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$3,575.18	\$4,224.21
Scott & White Care Plans	Consolidat	\$1,992.78	\$2,421.09	\$1,980.45	\$1,904.27	\$3,292.60
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$1,992.78	\$2,421.09	\$424.22	\$1,904.27	\$3,292.60
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$2,593.77	\$2,026.42	\$2,305.70	\$2,068.25	\$2,793.90
Selectcare Health Plans, Inc.	Consolidat	\$3,679.38	\$3,787.22	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$5,127.85	\$5,115.90	\$5,569.38	\$6,857.06	\$7,055.00
Sendero Health Plans, Inc.	Austin*	\$2,066.26	\$2,678.42	\$3,463.30	\$2,287.15	\$4,095.07
Seton Health Plan, Inc.	Austin*	\$347.87	\$339.05	\$620.67	\$1,189.63	\$1,095.13
SHA, L.L.C.	Consolidat	\$1,479.81	\$1,263.88	\$1,541.12	\$1,871.83	\$1,632.39
	Abilene	\$2,049.56	\$1,272.82	\$397.81	\$1,796.85	\$1,552.68
	Amarillo	\$2,907.44	\$1,968.74	\$494.08	\$2,220.65	\$1,491.26
	Lubbock	\$1,135.71	\$1,213.52	\$411.73	\$1,896.54	\$1,646.44
	Waco	(\$729.22)	\$3,216.83	\$732.53	\$3,237.85	\$0.00
	West & Ce	\$1,196.35	\$1,159.72	\$377.12	\$1,768.62	\$1,661.93
Superior Healthplan Community Solutions	Consolidat	\$2,989.13	\$3,356.28	\$4,056.09	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$3,678.20	\$2,892.96	\$3,157.93	\$2,939.52	\$3,352.92
	Austin	\$2,353.31	\$2,312.92	\$2,345.92	\$1,655.02	\$2,061.81
	Corpus Ch	\$3,384.06	\$3,223.36	\$3,541.13	\$4,364.96	\$4,724.92
	Dallas	\$6,794.13	\$6,441.05	\$8,056.83	\$10,972.74	\$9,849.96
	El Paso	\$1,280.73	\$1,229.15	\$1,645.41	\$2,013.51	\$2,039.76
	Lubbock	\$1,980.99	\$1,858.58	\$2,121.01	\$2,652.64	\$2,593.14
	MRSAWes	\$6,826.76	\$6,545.83	\$7,080.05	\$7,438.30	\$8,122.58
	MRSACent	\$7,184.22	\$6,666.25	\$7,561.88	\$7,736.10	\$8,481.69
	South TX	\$7,292.36	\$7,845.37	\$7,802.47	\$60,873.07	\$5,100.86
	San Antoni	\$2,431.18	\$2,539.15	\$2,924.73	\$3,769.81	\$3,925.61
Texas Health + Aetna Health Plan Inc.	Consolidat	\$2,353.56	\$0.00	\$16,640.91	\$20,344.89	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$8,889.64	\$9,934.22	\$10,529.54	\$10,402.36	\$11,889.84
Texas Children's Health Plan, Inc.	Houston*	\$1,343.35	\$1,411.17	\$1,681.03	\$2,061.39	\$2,037.89
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$4,016.17	\$3,439.86	\$4,042.30	\$5,403.11	\$5,101.36
	Amarillo	\$3,502.82	\$3,909.24	\$4,293.90	\$5,469.50	\$2,961.17
	South Texa	\$3,842.74	\$3,253.12	\$4,000.01	\$5,394.95	\$1,430.68
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$5,316.42	\$5,604.74	\$5,998.15	\$6,567.69	\$6,729.38
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$5,886.41	\$6,098.70	\$6,465.28	\$7,006.25	\$7,253.98
	Corpus Ch	\$6,619.19	\$7,582.61	\$7,921.12	\$9,038.87	\$9,269.71
	Dallas,Ft V	\$5,025.29	\$5,318.80	\$5,723.26	\$6,279.50	\$6,418.06
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$3,272.54	\$3,117.39	\$3,112.14	\$3,892.12	\$4,069.36
	Austin,Sar	\$2,214.80	\$2,249.59	\$2,456.48	\$3,152.78	\$3,011.24
	Corpus Ch	\$5,102.46	\$5,040.47	\$5,187.20	\$5,915.10	\$16,804.23
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,557.95	\$3,308.41	\$3,210.84	\$4,001.88	\$4,338.81
Unitedhealthcare of Texas, Inc.	Consolidat	\$1,586.35	\$1,567.51	\$1,415.20	\$1,340.92	\$1,436.30
	Austin,Sar	\$1,553.38	\$1,632.88	\$1,605.17	\$1,339.97	\$1,447.88
	Corpus Ch	\$1,415.81	\$1,551.12	\$1,748.68	\$1,277.03	\$1,416.89
	Dallas,Ft V	\$1,610.29	\$1,565.27	\$1,341.73	\$1,318.85	\$1,468.18
	Houston	\$1,615.59	\$1,500.22	\$1,845.18	\$1,407.18	\$1,401.09
UTMB Health Plans, Inc.	Galveston	\$1,042.10	\$1,102.41	\$1,088.49	\$1,075.52	\$1,091.29
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$3,416.27	\$2,984.37	\$3,539.08	\$5,535.43	\$5,770.44
TOTAL FOR TX INDUSTRY		\$3,277.31	\$2,421.53	\$2,706.56	\$2,965.25	\$3,026.92
TOTAL FOR U.S. INDUSTRY		\$2,006.66	\$1,835.58	\$2,008.93	\$2,111.89	\$2,208.59

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$3,113.05	\$3,489.14	\$3,773.09	\$4,341.20
Aetna Better Health of Texas, Inc.	Consolidat	\$1,274.15	\$1,512.36	\$1,829.09	\$2,476.49	\$3,052.79
	Austin	\$0.00	\$0.00	\$2,116.64	\$2,567.56	\$1,911.73
	Corpus Ch	\$0.00	\$0.00	\$4,053.77	\$6,046.59	\$6,408.60
	El Paso	\$0.00	\$0.00	\$53,729.20	\$59,257.66	\$39,556.88
	Houston	\$0.00	\$0.00	\$80,275.04	\$87,347.76	\$34,542.48
	North Texa	\$206.53	\$225.42	\$385.34	\$566.42	\$816.62
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$2,744.41	\$3,128.78	\$2,779.45	\$1,297.95	\$2,009.26
	Austin	\$1,877.62	\$3,833.27	\$2,271.39	\$1,207.78	\$2,393.51
	Corpus Ch	\$222.65	\$1,616.45	\$2,852.86	\$1,388.53	\$2,779.07
	Dallas	\$4,178.70	\$3,502.75	\$3,040.61	\$1,663.78	\$1,284.71
	El Paso	\$317.14	\$1,674.01	\$2,390.40	\$1,456.64	\$2,015.36
	Houston	\$2,259.51	\$2,917.49	\$3,088.37	\$1,242.54	\$2,511.69
	San Anton	\$4,413.57	\$2,920.97	\$2,062.62	\$1,244.66	\$2,276.10
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$2,641.15	\$2,420.66
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$6,991.25	\$9,308.04	\$10,409.34	\$8,579.71
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$2,053.68	\$1,764.75	\$2,186.49	\$2,425.78	\$2,861.38
	Austin	\$6,366.60	\$6,553.97	\$7,282.20	\$7,519.49	(\$1,895,727.21)
	Beaumont	\$3,048.00	\$2,641.66	\$2,706.93	\$3,423.41	\$3,627.01
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$656.65	\$741.98	\$1,288.35	\$1,303.24	\$1,499.20
	El Paso	\$4,762.01	\$4,564.54	\$5,425.26	\$5,506.64	(\$1,698,922.00)
	Ft Worth	\$1,685.29	\$1,544.58	\$2,113.22	\$2,458.94	\$3,190.86
	Houston	\$1,954.87	\$2,082.40	\$2,532.78	\$2,781.71	\$3,628.20
	Lubbock	\$2,381.38	\$2,333.47	\$2,560.90	\$3,187.79	\$4,011.52
	San Anton	\$2,666.20	\$2,598.89	\$3,009.04	\$3,435.71	\$5,328.16
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$2,331.34	\$2,796.83	\$3,041.23	\$3,803.11
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$714.03	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$3,967.30	\$4,313.63	\$4,718.54	\$5,081.82	\$5,298.97
	Austin	\$3,334.92	\$3,441.42	\$3,843.16	\$4,317.66	\$5,738.48
	Dallas	\$3,872.34	\$4,124.85	\$4,454.23	\$4,735.37	\$4,685.22
	Corpus Ch	\$4,620.38	\$4,833.99	\$5,478.30	\$5,522.00	\$5,166.72
	El Paso	\$3,964.53	\$4,571.90	\$4,976.50	\$5,348.69	\$5,276.85
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$2,779.94	\$2,758.59	\$3,924.01
CHRISTUS Health Plan	Corpus Ch	\$1,948.03	\$2,403.79	\$2,167.79	\$2,221.24	\$2,416.12
Cigna Healthcare of Texas, Inc.	Consolidat	\$2,497.47	\$2,760.34	\$6,345.50	\$1,085.76	\$1,691.27
	Dallas	\$2,605.12	\$2,638.39	\$8,874.35	\$1,148.46	\$1,627.84
	Houston	\$2,494.18	\$2,765.79	\$6,233.69	\$309.89	\$2,938.89
Clover HMO of New Jersey	Consolidat	\$2,796.08	\$4,258.26	\$3,661.23	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$1,000.69	\$1,277.34	\$1,868.72	\$2,850.41	\$3,216.06
Community Health Choice Texas, Inc.	Houston*	\$987.69	\$1,088.57	\$1,340.45	\$1,686.06	\$1,627.68
Community Health Choice, Inc.	Houston*	\$2,128.22	\$2,837.83	\$2,814.32	\$2,581.18	\$2,425.97
Cook Children's Health Plan	Dallas*	\$1,152.08	\$1,112.35	\$1,486.63	\$1,878.75	\$2,062.98
Devoted Health Plan of Texas, Inc.	Consolidat	\$4,715.87	\$4,606.08	\$3,795.39	\$4,392.57	\$4,204.21
Driscoll Children's Health Plan	Corpus Ch	\$1,009.20	\$1,114.99	\$1,415.09	\$1,706.96	\$1,892.01
El Paso First Health Plans, Inc.	Consolidat	\$742.43	\$801.04	\$1,122.83	\$1,416.67	\$1,535.41
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$3,129.55	\$3,350.11	\$5,279.50	\$5,874.79	\$6,453.13
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	(\$4,284.76)	\$3,654.67	\$0.00
Health Care Service Corp.	Consolidat	\$1,148.70	\$1,257.04	\$1,291.18	\$1,323.27	\$1,449.33
	Abilene	\$1,557.49	\$1,783.89	\$1,845.69	\$1,542.99	\$2,286.31
	Amarillo,L	\$1,201.44	\$1,485.65	\$1,463.40	\$1,246.09	\$1,867.27
	Austin	\$1,643.45	\$1,575.53	\$1,882.40	\$1,732.08	\$2,176.84
	Beaumont	\$2,053.01	\$1,801.24	\$1,789.53	\$1,683.52	\$1,825.94
	Corpus Ch	\$1,687.52	\$1,641.05	\$1,678.24	\$1,728.83	\$2,579.72
	Dallas,Ft V	\$1,923.14	\$2,027.55	\$2,191.90	\$2,188.64	\$2,208.03
	East Texas	\$1,618.74	\$1,610.53	\$1,661.22	\$1,650.04	\$2,288.72
	El Paso	\$1,678.04	\$1,757.83	\$1,634.80	\$1,938.71	\$1,113.52
	Houston	\$1,826.76	\$2,210.07	\$2,490.53	\$2,629.43	\$1,370.23
	Midland	\$1,099.18	\$1,046.21	\$1,102.11	\$1,050.31	\$1,646.58
	Rio Grande	\$1,514.14	\$1,691.14	\$1,684.78	\$1,324.97	\$1,438.15
	San Angeld	\$1,724.26	\$1,613.50	\$1,859.64	\$1,748.28	\$2,361.27
	San Anton	\$1,689.63	\$1,661.17	\$1,802.58	\$1,693.57	\$1,701.86
HCSC Insurance Company	Consolidat	\$799.44	\$956.55	\$1,102.31	\$991.94	\$1,062.75
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$4,210.14	\$4,514.31	\$4,323.05	\$4,425.83	\$4,734.19
	TX HMO	\$4,761.03	\$4,957.79	\$4,793.18	\$5,327.56	\$4,967.84
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$6,224.67	\$4,977.25	\$4,538.94	\$3,966.35
Humana Health Plan of Texas, Inc.	Consolidat	\$1,426.68	\$1,628.50	\$1,552.88	\$2,121.10	\$8,288.74
	Austin	\$1,502.21	\$1,427.91	\$1,438.15	\$1,997.12	\$12,599.14
	Corpus Ch	\$1,615.57	\$1,564.91	\$1,469.18	\$1,703.54	\$10,137.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,961.48	\$1,798.63	\$1,839.12	\$2,343.38	\$8,769.87
	Rio Grande	\$839.15	\$1,254.92	\$1,475.29	\$4,339.12	(\$930.73)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$1,511.80	\$1,589.01	\$1,415.07	\$1,966.79	\$17,914.52
Humana Health Plan, Inc.	Consolidat	(\$2,661.48)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	(\$87,605.09)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$18,540.46	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	(\$99,192.00)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	(\$3,238.71)	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	(\$177,662.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$5,323.49)	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$801.81	(\$688.23)	\$4,731.91	\$1,427.36
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$3,824.76	\$4,018.99	\$4,161.74	\$4,772.27	\$5,118.95
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$1,518.64	\$1,370.49	\$0.00
Medicare Advantage Insurance Company	Consolidat	(\$2,610.82)	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$996.87	\$1,415.96	\$1,055.48	\$1,237.27	\$1,360.92
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$3,052.77	\$1,568.74	\$3,428.92	\$3,830.86	\$4,944.97
Molina Healthcare of Texas, Inc.	Consolidat	\$2,507.06	\$1,922.42	\$3,947.60	\$4,674.64	\$4,715.08
	Dallas	\$3,536.02	\$3,417.97	\$4,180.72	\$4,403.00	\$4,456.51
	El Paso	\$9,328.77	\$8,950.28	\$9,821.26	\$5,214.38	\$5,747.70
	Houston	\$3,551.18	\$3,496.48	\$3,753.42	\$4,185.31	\$3,892.61
	San Antoni	\$1,842.57	\$1,443.38	\$3,354.90	\$4,447.67	\$4,652.72
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	(\$425.18)	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$153.47	\$1,539.21	\$1,524.35	\$1,623.83	\$1,504.56
Parkland Community Health Plan, Inc.	Northeast	\$819.47	\$834.78	\$1,324.41	\$1,638.21	\$1,651.14
Physicians Health Choice of Texas, LLC	Consolidat	\$4,386.70	\$4,625.25	\$4,995.51	\$5,655.32	\$5,882.49
Procure Advantage LLC	Consolidat	\$9,330.96	\$9,123.50	\$8,771.82	\$8,786.55	\$10,713.26
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$4,520.99	\$4,358.56
Scott & White Care Plans	Consolidat	\$1,687.37	\$2,208.48	\$1,781.48	\$1,743.42	\$3,133.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$1,687.37	\$2,208.48	\$381.60	\$1,743.42	\$3,133.89
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$2,140.01	\$1,772.22	\$1,965.26	\$1,756.09	\$2,363.86
Selectcare Health Plans, Inc.	Consolidat	\$3,017.39	\$3,643.12	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$4,354.80	\$4,586.31	\$4,940.77	\$5,879.41	\$6,041.81
Sendero Health Plans, Inc.	Austin*	\$1,762.48	\$2,230.14	\$2,633.85	\$2,349.32	\$3,284.03
Seton Health Plan, Inc.	Austin*	\$235.69	\$247.08	\$485.14	\$1,145.54	\$929.21
SHA, L.L.C.	Consolidat	\$1,236.83	\$1,118.34	\$1,356.36	\$1,612.26	\$1,454.18
	Abilene	\$1,937.72	\$1,321.52	\$379.27	\$1,918.72	\$1,783.26
	Amarillo	\$2,152.29	\$1,660.99	\$434.85	\$1,735.62	\$1,318.52
	Lubbock	\$934.14	\$1,065.05	\$354.02	\$1,569.21	\$1,480.43
	Waco	(\$649.51)	\$9,730.13	\$785.97	\$2,596.78	\$0.00
	West & Ce	\$1,012.45	\$938.31	\$330.28	\$1,519.48	\$1,323.72
Superior Healthplan Community Solutions	Consolidat	\$3,237.98	\$3,395.81	\$5,187.99	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$3,121.54	\$2,508.03	\$2,787.79	\$2,569.93	\$2,976.03
	Austin	\$1,863.64	\$1,881.68	\$1,947.16	\$1,310.75	\$1,690.05
	Corpus Ch	\$2,918.40	\$2,710.61	\$3,169.26	\$3,951.65	\$4,249.65
	Dallas	\$6,066.31	\$5,894.10	\$7,293.09	\$10,095.44	\$9,347.86
	El Paso	\$1,075.75	\$1,089.57	\$1,544.25	\$1,887.93	\$1,815.67
	Lubbock	\$1,639.10	\$1,603.80	\$1,904.93	\$2,390.51	\$2,349.65
	MRSAWes	\$5,871.32	\$5,891.20	\$6,280.76	\$6,758.27	\$7,602.11
	MRSACent	\$6,199.66	\$6,045.33	\$6,662.53	\$7,228.92	\$7,789.30
	South TX	\$6,122.36	\$6,500.57	\$6,957.63	\$54,375.01	\$4,685.96
	San Antoni	\$2,087.93	\$2,214.25	\$2,607.79	\$3,409.91	\$3,553.13
Texas Health + Aetna Health Plan Inc.	Consolidat	\$1,752.63	\$0.00	\$9,223.78	\$17,939.73	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$6,502.03	\$7,255.65	\$7,672.43	\$7,583.11	\$8,756.01
Texas Children's Health Plan, Inc.	Houston*	\$1,120.69	\$1,195.77	\$1,447.09	\$1,903.39	\$1,941.64
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$2,913.11	\$3,142.75	\$3,767.70	\$4,495.01	\$3,912.28
	Amarillo	\$2,536.88	\$3,318.97	\$3,628.02	\$3,919.72	\$2,304.83
	South Texa	\$3,535.10	\$3,073.35	\$3,791.18	\$4,567.90	\$1,095.81
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$4,684.29	\$5,050.50	\$5,374.89	\$5,860.54	\$5,985.96
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$5,186.84	\$5,495.22	\$5,793.23	\$6,252.19	\$6,452.66
	Corpus Ch	\$5,832.01	\$6,833.07	\$7,098.15	\$8,065.70	\$8,245.68
	Dallas,FtV	\$4,427.66	\$4,792.98	\$5,128.62	\$5,603.35	\$5,709.02
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$2,763.56	\$2,689.09	\$2,726.57	\$3,481.21	\$3,707.74
	Austin,Sar	\$1,760.58	\$1,800.32	\$1,967.58	\$2,548.83	\$2,805.47
	Corpus Ch	\$4,214.83	\$3,977.46	\$4,144.05	\$4,465.06	\$14,761.10
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,052.15	\$2,923.49	\$2,892.10	\$3,696.15	\$3,935.70
Unitedhealthcare of Texas, Inc.	Consolidat	\$1,293.85	\$1,482.17	\$1,122.93	\$922.85	\$1,055.20
	Austin,Sar	\$1,316.92	\$1,591.36	\$1,361.34	\$950.11	\$1,061.32
	Corpus Ch	\$1,195.08	\$1,457.53	\$1,717.47	\$933.29	\$1,041.52
	Dallas,FtV	\$1,271.61	\$1,429.56	\$1,046.16	\$893.61	\$1,080.77
	Houston	\$1,314.44	\$1,453.22	\$1,490.96	\$971.41	\$1,029.54
UTMB Health Plans, Inc.	Galveston	\$594.24	\$672.13	\$604.35	\$692.31	\$687.67
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$2,765.44	\$2,699.68	\$3,087.95	\$5,242.52	\$5,482.53
TOTAL FOR TX INDUSTRY		\$2,728.76	\$2,116.53	\$2,376.06	\$2,610.60	\$2,699.57
TOTAL FOR U.S. INDUSTRY		\$1,654.55	\$1,613.11	\$1,752.61	\$1,852.64	\$1,975.96

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$304.33	\$340.34	\$605.28	\$533.51
Aetna Better Health of Texas, Inc.	Consolidat	\$183.40	\$180.67	\$221.24	\$302.16	\$358.01
	Austin	\$0.00	\$0.00	\$432.50	\$402.25	\$268.42
	Corpus Ch	\$0.00	\$0.00	\$722.65	\$937.97	\$929.28
	El Paso	\$0.00	\$0.00	\$7,013.80	\$10,521.61	\$5,574.60
	Houston	\$0.00	\$0.00	\$9,402.15	\$10,105.65	\$3,753.10
	North Texa	\$31.34	\$23.59	\$50.99	\$73.00	\$105.82
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$503.63	\$424.01	\$371.11	\$245.28	\$290.23
	Austin	\$360.45	\$490.50	\$372.07	\$260.34	\$292.38
	Corpus Ch	\$118.37	\$434.03	\$813.71	\$267.66	\$360.95
	Dallas	\$765.26	\$418.79	\$519.22	\$273.54	\$184.91
	El Paso	\$124.82	\$407.23	\$278.86	\$264.93	\$274.53
	Houston	\$408.84	\$403.14	\$381.81	\$260.66	\$400.28
	San Anton	\$828.24	\$493.11	\$269.24	\$212.58	\$287.09
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$5,879.27	\$670.93
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$1,982.32	\$1,758.96	\$1,865.71	\$1,780.37
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$324.41	\$244.92	\$213.62	\$332.94	\$280.27
	Austin	\$819.16	\$725.64	\$633.24	\$870.83	(\$156,706.01)
	Beaumont	\$383.81	\$318.30	\$254.34	\$402.72	\$358.40
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$151.06	\$133.53	\$126.04	\$202.15	\$156.23
	El Paso	\$628.75	\$530.36	\$483.09	\$653.36	(\$143,496.34)
	Ft Worth	\$266.16	\$219.85	\$197.45	\$325.66	\$272.51
	Houston	\$323.01	\$278.15	\$238.47	\$368.33	\$358.44
	Lubbock	\$364.08	\$298.33	\$245.58	\$406.51	\$378.16
	San Anton	\$398.22	\$329.69	\$285.53	\$437.39	\$501.23
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$280.03	\$278.33	\$352.15	\$341.40
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$293.26	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$588.34	\$494.78	\$548.32	\$643.61	\$619.30
	Austin	\$519.21	\$449.68	\$512.10	\$598.63	\$564.68
	Dallas	\$602.98	\$501.96	\$557.69	\$641.82	\$620.91
	Corpus Ch	\$582.32	\$464.43	\$543.29	\$617.84	\$607.65
	El Paso	\$607.82	\$526.85	\$558.82	\$670.36	\$627.77
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$671.42	\$532.92	\$556.53
CHRISTUS Health Plan	Corpus Ch	\$543.12	\$416.00	\$510.91	\$538.64	\$443.55
Cigna Healthcare of Texas, Inc.	Consolidat	\$453.76	\$294.11	\$376.62	\$345.13	\$571.59
	Dallas	\$473.32	\$281.11	\$526.71	\$365.06	\$529.18
	Houston	\$453.16	\$294.69	\$369.98	\$98.50	\$1,405.69
Clover HMO of New Jersey	Consolidat	\$505.82	\$593.16	\$685.67	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$146.08	\$131.34	\$193.85	\$347.33	\$404.71
Community Health Choice Texas, Inc.	Houston*	\$128.95	\$119.26	\$142.56	\$184.78	\$194.48
Community Health Choice, Inc.	Houston*	\$305.64	\$314.98	\$314.08	\$301.15	\$369.31
Cook Children's Health Plan	Dallas*	\$170.96	\$173.05	\$173.83	\$231.57	\$241.80
Devoted Health Plan of Texas, Inc.	Consolidat	\$607.66	\$628.01	\$689.77	\$765.57	\$739.88
Driscoll Children's Health Plan	Corpus Ch	\$127.44	\$124.30	\$173.08	\$232.66	\$219.37
El Paso First Health Plans, Inc.	Consolidat	\$114.66	\$109.88	\$126.38	\$196.67	\$217.78
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$641.32	\$733.76	\$644.78	\$676.34	\$559.22
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$46,632.54	\$1,078.69	\$0.00
Health Care Service Corp.	Consolidat	\$175.16	\$146.35	\$171.43	\$164.84	\$169.99
	Abilene	\$297.12	\$302.08	\$324.73	\$292.09	\$288.44
	Amarillo,L	\$280.74	\$298.11	\$325.15	\$300.42	\$307.38
	Austin	\$331.14	\$308.50	\$351.56	\$363.27	\$367.57
	Beaumont	\$355.44	\$346.08	\$362.46	\$322.94	\$290.74
	Corpus Ch	\$338.95	\$299.72	\$319.98	\$323.13	\$313.33
	Dallas,Ft V	\$328.54	\$314.66	\$352.90	\$332.24	\$300.66
	East Texas	\$335.29	\$292.80	\$306.65	\$298.13	\$290.36
	El Paso	\$326.47	\$303.05	\$328.37	\$330.30	\$273.20
	Houston	\$332.64	\$315.46	\$360.46	\$341.56	\$283.16
	Midland	\$311.34	\$256.16	\$290.92	\$289.20	\$288.32
	Rio Grande	\$326.38	\$295.65	\$340.68	\$294.37	\$279.82
	San Angeld	\$324.11	\$289.54	\$329.46	\$308.98	\$282.78
	San Anton	\$320.00	\$284.99	\$314.26	\$302.50	\$292.84
HCSC Insurance Company	Consolidat	\$180.94	\$197.49	\$214.09	\$219.91	\$194.09
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$822.10	\$775.79	\$846.46	\$934.43	\$840.60
	TX HMO	\$906.91	\$870.90	\$1,015.17	\$1,013.94	\$771.01
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$781.17	\$530.72	\$644.84	\$574.99
Humana Health Plan of Texas, Inc.	Consolidat	\$338.68	\$360.10	\$408.44	\$524.10	\$3,821.52
	Austin	\$424.05	\$356.90	\$410.69	\$536.29	\$7,726.21
	Corpus Ch	\$394.83	\$365.33	\$391.89	\$476.32	\$6,313.41
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$422.21	\$380.67	\$456.12	\$646.87	\$9,409.71
	Rio Grande	\$315.87	\$335.93	\$325.42	\$360.46	\$2,203.38
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$353.48	\$344.19	\$386.80	\$504.99	\$4,678.38
Humana Health Plan, Inc.	Consolidat	(\$19,194.65)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	(\$103,343.36)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	(\$3,600.47)	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	(\$14,212.20)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	(\$72,010.43)	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	(\$336.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$14,129.33)	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)
 2024 ANNUAL INFORMATION
 TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$87.46	(\$116.73)	\$955.87	\$597.16
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$324.07	\$341.89	\$398.12	\$447.68	\$336.12
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$439.34	\$410.96	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$5,661.06	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$198.51	\$208.60	\$208.89	\$244.93	\$227.48
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$565.09	\$273.10	\$538.90	\$531.33	\$572.47
Molina Healthcare of Texas, Inc.	Consolidat	\$436.19	\$343.31	\$486.78	\$589.95	\$509.53
	Dallas	\$724.59	\$574.72	\$428.77	\$537.86	\$467.17
	El Paso	\$366.14	\$312.10	\$493.18	\$601.02	\$495.06
	Houston	\$313.22	\$268.51	\$368.14	\$476.08	\$383.79
	San Antoni	\$362.47	\$310.33	\$509.83	\$608.59	\$567.09
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	\$3,002.78	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$146.45	\$428.25	\$371.95	\$418.62	\$347.69
Parkland Community Health Plan, Inc.	Northeast	\$219.57	\$229.87	\$214.48	\$266.50	\$264.04
Physicians Health Choice of Texas, LLC	Consolidat	\$486.44	\$387.44	\$392.72	\$419.13	\$425.76
Procure Advantage LLC	Consolidat	\$1,721.57	\$1,747.12	\$1,858.95	\$1,533.10	\$1,842.28
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$6,153.67	\$3,357.75
Scott & White Care Plans	Consolidat	\$180.80	\$219.01	\$282.67	\$205.95	\$334.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$180.80	\$219.01	\$60.55	\$205.95	\$334.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$219.47	\$186.60	\$296.66	\$288.69	\$325.59
Selectcare Health Plans, Inc.	Consolidat	\$494.67	\$457.50	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$651.37	\$505.31	\$523.82	\$731.32	\$914.37
Sendero Health Plans, Inc.	Austin*	\$473.48	\$471.54	\$506.52	\$616.13	\$531.34
Seton Health Plan, Inc.	Austin*	\$74.17	\$82.94	\$120.63	\$202.92	\$229.32
SHA, L.L.C.	Consolidat	\$238.97	\$167.56	\$180.47	\$193.34	\$176.40
	Abilene	\$335.49	\$170.56	\$49.83	\$186.04	\$168.65
	Amarillo	\$531.06	\$300.10	\$76.19	\$235.20	\$178.33
	Lubbock	\$179.26	\$158.88	\$46.39	\$195.56	\$177.31
	Waco	(\$141.19)	\$537.98	\$137.24	\$351.53	\$0.00
	West & Ce	\$173.89	\$146.25	\$39.92	\$181.43	\$177.39
Superior Healthplan Community Solutions	Consolidat	\$363.64	\$343.61	\$627.28	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$355.18	\$257.57	\$244.90	\$283.78	\$285.83
	Austin	\$258.86	\$280.69	\$229.21	\$248.49	\$260.05
	Corpus Ch	\$319.94	\$266.71	\$259.03	\$261.00	\$288.77
	Dallas	\$612.83	\$493.88	\$514.32	\$583.81	\$604.36
	El Paso	\$129.06	\$107.93	\$115.65	\$136.13	\$124.19
	Lubbock	\$181.51	\$150.07	\$146.05	\$169.95	\$161.97
	MRSAWes	\$577.41	\$476.82	\$470.16	\$425.01	\$463.97
	MRSACent	\$594.14	\$460.78	\$471.04	\$424.28	\$507.10
	South TX	\$778.93	\$783.31	\$761.95	\$4,022.11	\$278.63
	San Antoni	\$236.96	\$217.80	\$222.44	\$345.39	\$327.06
Texas Health + Aetna Health Plan Inc.	Consolidat	\$299.66	\$0.00	\$3,694.44	\$2,143.83	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$2,675.66	\$2,776.02	\$2,526.34	\$2,453.92	\$2,658.85
Texas Children's Health Plan, Inc.	Houston*	\$118.88	\$136.55	\$162.17	\$203.89	\$182.89
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$1,243.44	\$1,191.32	\$932.24	\$1,095.77	\$811.02
	Amarillo	\$799.89	\$1,194.45	\$721.68	\$1,406.59	\$635.37
	South Texa	\$1,924.25	\$1,189.56	\$967.63	\$1,056.39	\$220.68
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$504.76	\$439.21	\$396.77	\$425.71	\$445.23
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$558.98	\$479.94	\$429.22	\$455.72	\$478.65
	Corpus Ch	\$626.38	\$595.29	\$524.32	\$580.85	\$613.43
	Dallas,FtV	\$477.19	\$415.95	\$377.93	\$406.57	\$425.16
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$336.24	\$288.46	\$268.32	\$326.11	\$279.57
	Austin,Sar	\$226.58	\$207.01	\$204.69	\$276.29	\$228.64
	Corpus Ch	\$524.70	\$487.77	\$459.08	\$568.89	\$1,308.54
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$365.91	\$305.32	\$278.45	\$328.31	\$288.71
Unitedhealthcare of Texas, Inc.	Consolidat	\$225.82	\$284.09	\$341.27	\$368.82	\$280.68
	Austin,Sar	\$219.13	\$295.89	\$386.71	\$368.10	\$282.56
	Corpus Ch	\$205.63	\$281.35	\$421.02	\$350.76	\$276.44
	Dallas,FtV	\$230.84	\$283.82	\$323.55	\$363.12	\$287.73
	Houston	\$229.36	\$271.69	\$445.57	\$386.58	\$273.49
UTMB Health Plans, Inc.	Galveston	\$564.14	\$683.79	\$782.03	\$882.71	\$931.72
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$465.78	\$389.66	\$339.56	\$714.42	\$713.07
TOTAL FOR TX INDUSTRY		\$406.17	\$278.39	\$289.52	\$345.38	\$331.90
TOTAL FOR U.S. INDUSTRY		\$248.52	\$198.89	\$219.66	\$238.16	\$233.80

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$3,417.38	\$3,829.48	\$4,378.36	\$4,874.71
Aetna Better Health of Texas, Inc.	Consolidat	\$1,457.55	\$1,693.03	\$2,050.34	\$2,778.65	\$3,410.80
	Austin	\$0.00	\$0.00	\$2,549.15	\$2,969.81	\$2,180.15
	Corpus Ch	\$0.00	\$0.00	\$4,776.41	\$6,984.57	\$7,337.88
	El Paso	\$0.00	\$0.00	\$60,743.00	\$69,779.27	\$45,131.49
	Houston	\$0.00	\$0.00	\$89,677.19	\$97,453.42	\$38,295.58
	North Texa	\$237.87	\$249.02	\$436.34	\$639.42	\$922.44
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$3,248.05	\$3,552.80	\$3,150.56	\$1,543.23	\$2,299.50
	Austin	\$2,238.08	\$4,323.77	\$2,643.46	\$1,468.12	\$2,685.89
	Corpus Ch	\$341.02	\$2,050.48	\$3,666.57	\$1,656.19	\$3,140.03
	Dallas	\$4,943.96	\$3,921.54	\$3,559.83	\$1,937.32	\$1,469.62
	El Paso	\$441.95	\$2,081.24	\$2,669.26	\$1,721.57	\$2,289.89
	Houston	\$2,668.34	\$3,320.63	\$3,470.18	\$1,503.20	\$2,911.98
	San Anton	\$5,241.81	\$3,414.08	\$2,331.86	\$1,457.24	\$2,563.19
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	\$8,520.43	\$3,091.59
American Health Plan of Texas, Inc.	Consolidat	\$0.00	\$8,973.57	\$11,067.00	\$12,275.05	\$10,360.08
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$2,378.10	\$2,009.68	\$2,400.11	\$2,758.71	\$3,141.66
	Austin	\$7,185.76	\$7,279.62	\$7,915.44	\$8,390.32	(\$2,052,433.22)
	Beaumont	\$3,431.81	\$2,959.96	\$2,961.27	\$3,826.13	\$3,985.41
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$807.70	\$875.51	\$1,414.39	\$1,505.39	\$1,655.44
	El Paso	\$5,390.75	\$5,094.90	\$5,908.35	\$6,160.00	(\$1,842,418.34)
	Ft Worth	\$1,951.45	\$1,764.43	\$2,310.67	\$2,784.60	\$3,463.37
	Houston	\$2,277.88	\$2,360.56	\$2,771.25	\$3,150.03	\$3,986.63
	Lubbock	\$2,745.46	\$2,631.79	\$2,806.47	\$3,594.30	\$4,389.68
	San Anton	\$3,064.41	\$2,928.59	\$3,294.57	\$3,873.10	\$5,829.39
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$2,611.36	\$3,075.16	\$3,393.38	\$4,144.50
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	\$1,007.28	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$4,555.63	\$4,808.41	\$5,266.86	\$5,725.43	\$5,918.26
	Austin	\$3,854.13	\$3,891.10	\$4,355.26	\$4,916.29	\$6,303.16
	Dallas	\$4,475.32	\$4,626.81	\$5,011.92	\$5,377.19	\$5,306.14
	Corpus Ch	\$5,202.70	\$5,298.42	\$6,021.59	\$6,139.84	\$5,774.37
	El Paso	\$4,572.35	\$5,098.75	\$5,535.32	\$6,019.05	\$5,904.62
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	\$3,451.36	\$3,291.51	\$4,480.54
CHRISTUS Health Plan	Corpus Ch	\$2,491.15	\$2,819.79	\$2,678.70	\$2,759.88	\$2,859.67
Cigna Healthcare of Texas, Inc.	Consolidat	\$2,951.23	\$3,054.45	\$6,722.12	\$1,430.89	\$2,262.86
	Dallas	\$3,078.44	\$2,919.50	\$9,401.06	\$1,513.52	\$2,157.01
	Houston	\$2,947.34	\$3,060.47	\$6,603.67	\$408.39	\$4,344.57
Clover HMO of New Jersey	Consolidat	\$3,301.91	\$4,851.42	\$4,346.90	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$1,146.77	\$1,408.68	\$2,062.57	\$3,197.74	\$3,620.77
Community Health Choice Texas, Inc.	Houston*	\$1,116.64	\$1,207.83	\$1,483.01	\$1,870.84	\$1,822.17
Community Health Choice, Inc.	Houston*	\$2,433.86	\$3,152.81	\$3,128.40	\$2,882.33	\$2,795.27
Cook Children's Health Plan	Dallas*	\$1,323.04	\$1,285.40	\$1,660.46	\$2,110.32	\$2,304.78
Devoted Health Plan of Texas, Inc.	Consolidat	\$5,323.53	\$5,234.09	\$4,485.16	\$5,158.14	\$4,944.09
Driscoll Children's Health Plan	Corpus Ch	\$1,136.64	\$1,239.29	\$1,588.17	\$1,939.62	\$2,111.39
El Paso First Health Plans, Inc.	Consolidat	\$857.09	\$910.92	\$1,249.21	\$1,613.34	\$1,753.19
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	\$3,770.87	\$4,083.87	\$5,924.28	\$6,551.14	\$7,012.34
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	\$42,347.78	\$4,733.36	\$0.00
Health Care Service Corp.	Consolidat	\$1,323.86	\$1,403.39	\$1,462.62	\$1,488.11	\$1,619.33
	Abilene	\$1,854.61	\$2,085.97	\$2,170.41	\$1,835.08	\$2,574.75
	Amarillo,L	\$1,482.18	\$1,783.76	\$1,788.55	\$1,546.51	\$2,174.65
	Austin	\$1,974.59	\$1,884.03	\$2,233.97	\$2,095.35	\$2,544.42
	Beaumont	\$2,408.45	\$2,147.31	\$2,151.99	\$2,006.47	\$2,116.68
	Corpus Ch	\$2,026.47	\$1,940.77	\$1,998.22	\$2,051.96	\$2,893.05
	Dallas,Ft V	\$2,251.68	\$2,342.22	\$2,544.81	\$2,520.89	\$2,508.69
	East Texas	\$1,954.03	\$1,903.33	\$1,967.88	\$1,948.16	\$2,579.08
	El Paso	\$2,004.52	\$2,060.89	\$1,963.17	\$2,269.01	\$1,386.72
	Houston	\$2,159.40	\$2,525.53	\$2,850.99	\$2,970.98	\$1,653.40
	Midland	\$1,410.52	\$1,302.37	\$1,393.02	\$1,339.51	\$1,934.90
	Rio Grande	\$1,840.52	\$1,986.79	\$2,025.46	\$1,619.34	\$1,717.97
	San Angelo	\$2,048.37	\$1,903.04	\$2,189.10	\$2,057.26	\$2,644.05
	San Anton	\$2,009.63	\$1,946.16	\$2,116.84	\$1,996.07	\$1,994.71
HCSC Insurance Company	Consolidat	\$980.38	\$1,154.05	\$1,316.40	\$1,211.85	\$1,256.84
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$5,032.24	\$5,290.10	\$5,169.50	\$5,360.27	\$5,574.78
	TX HMO	\$5,667.94	\$5,828.68	\$5,808.35	\$6,341.50	\$5,738.84
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$7,005.84	\$5,507.98	\$5,183.78	\$4,541.34
Humana Health Plan of Texas, Inc.	Consolidat	\$1,765.36	\$1,988.60	\$1,961.31	\$2,645.19	\$12,110.26
	Austin	\$1,926.26	\$1,784.81	\$1,848.84	\$2,533.41	\$20,325.35
	Corpus Ch	\$2,010.39	\$1,930.24	\$1,861.08	\$2,179.85	\$16,450.41
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,383.69	\$2,179.30	\$2,295.24	\$2,990.24	\$18,179.58
	Rio Grande	\$1,155.02	\$1,590.85	\$1,800.71	\$4,699.58	\$1,272.64
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$1,865.27	\$1,933.21	\$1,801.88	\$2,471.78	\$22,592.90
Humana Health Plan, Inc.	Consolidat	(\$21,856.13)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	(\$190,948.45)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$14,939.99	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	(\$113,404.20)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	(\$75,249.14)	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	(\$177,998.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$19,452.82)	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$889.27	(\$804.96)	\$5,687.78	\$2,024.52
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$4,148.83	\$4,360.88	\$4,559.87	\$5,219.95	\$5,455.08
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	\$1,957.99	\$1,781.44	\$0.00
Medicare Advantage Insurance Company	Consolidat	\$3,050.23	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$1,195.38	\$1,624.56	\$1,264.36	\$1,482.21	\$1,588.40
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	\$3,617.85	\$1,841.83	\$3,967.82	\$4,362.19	\$5,517.45
Molina Healthcare of Texas, Inc.	Consolidat	\$2,943.26	\$2,265.73	\$4,434.38	\$5,264.59	\$5,224.61
	Dallas	\$4,260.61	\$3,992.69	\$4,609.48	\$4,940.86	\$4,923.68
	El Paso	\$4,841.28	\$4,811.61	\$5,416.62	\$5,815.41	\$6,242.76
	Houston	\$3,864.39	\$3,764.99	\$4,121.56	\$4,661.39	\$4,276.40
	San Anton	\$2,205.04	\$1,753.72	\$3,864.73	\$5,056.26	\$5,219.80
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	\$2,577.60	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	\$299.92	\$1,967.46	\$1,896.30	\$2,042.45	\$1,852.25
Parkland Community Health Plan, Inc.	Northeast	\$1,039.04	\$1,064.65	\$1,538.89	\$1,904.71	\$1,915.18
Physicians Health Choice of Texas, LLC	Consolidat	\$4,873.14	\$5,012.69	\$5,388.23	\$6,074.45	\$6,308.24
Procure Advantage LLC	Consolidat	\$11,052.53	\$10,870.62	\$10,630.77	\$10,319.65	\$12,555.54
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	\$10,674.65	\$7,716.31
Scott & White Care Plans	Consolidat	\$1,868.17	\$2,427.49	\$2,064.15	\$1,949.37	\$3,467.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$1,868.17	\$2,427.49	\$442.15	\$1,949.37	\$3,467.89
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$2,359.47	\$1,958.81	\$2,261.92	\$2,044.78	\$2,689.44
Selectcare Health Plans, Inc.	Consolidat	\$3,512.07	\$4,100.61	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$5,006.16	\$5,091.62	\$5,464.59	\$6,610.73	\$6,956.17
Sendero Health Plans, Inc.	Austin*	\$2,235.97	\$2,701.68	\$3,140.37	\$2,965.45	\$3,815.37
Seton Health Plan, Inc.	Austin*	\$309.86	\$330.02	\$605.78	\$1,348.46	\$1,158.53
SHA, L.L.C.	Consolidat	\$1,475.80	\$1,285.90	\$1,536.83	\$1,805.60	\$1,630.57
	Abilene	\$2,273.21	\$1,492.09	\$429.10	\$2,104.75	\$1,951.91
	Amarillo	\$2,683.35	\$1,961.09	\$511.04	\$1,970.82	\$1,496.85
	Lubbock	\$1,113.40	\$1,223.93	\$400.41	\$1,764.77	\$1,657.74
	Waco	(\$790.70)	\$10,268.11	\$923.20	\$2,948.31	\$0.00
	West & Ce	\$1,186.35	\$1,084.56	\$370.19	\$1,700.91	\$1,501.11
Superior Healthplan Community Solutions	Consolidat	\$3,601.62	\$3,739.42	\$5,815.27	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$3,476.71	\$2,765.60	\$3,032.69	\$2,853.71	\$3,261.86
	Austin	\$2,122.50	\$2,162.37	\$2,176.38	\$1,559.23	\$1,950.10
	Corpus Ch	\$3,238.33	\$2,977.32	\$3,428.29	\$4,212.65	\$4,538.42
	Dallas	\$6,679.13	\$6,387.98	\$7,807.41	\$10,679.25	\$9,952.22
	El Paso	\$1,204.81	\$1,197.50	\$1,659.89	\$2,024.06	\$1,939.86
	Lubbock	\$1,820.61	\$1,753.87	\$2,050.99	\$2,560.46	\$2,511.62
	MRSAWes	\$6,448.73	\$6,368.02	\$6,750.92	\$7,183.27	\$8,066.08
	MRSACent	\$6,793.80	\$6,506.11	\$7,133.56	\$7,653.20	\$8,296.41
	South TX	\$6,901.29	\$7,283.88	\$7,719.58	\$58,397.12	\$4,964.59
	San Anton	\$2,324.89	\$2,432.05	\$2,830.24	\$3,755.30	\$3,880.19
Texas Health + Aetna Health Plan Inc.	Consolidat	\$2,052.30	\$0.00	\$12,918.22	\$20,083.56	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	\$9,177.70	\$10,031.67	\$10,198.77	\$10,037.04	\$11,414.86
Texas Children's Health Plan, Inc.	Houston*	\$1,239.57	\$1,332.32	\$1,609.26	\$2,107.27	\$2,124.53
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	\$4,156.55	\$4,334.07	\$4,699.94	\$5,590.78	\$4,723.30
	Amarillo	\$3,336.77	\$4,513.42	\$4,349.71	\$5,326.32	\$2,940.20
	South Texa	\$5,459.35	\$4,262.90	\$4,758.81	\$5,624.29	\$1,316.49
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$5,189.05	\$5,489.71	\$5,771.66	\$6,286.25	\$6,431.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$5,745.82	\$5,975.16	\$6,222.45	\$6,707.90	\$6,931.31
	Corpus Ch	\$6,458.39	\$7,428.36	\$7,622.47	\$8,646.55	\$8,859.12
	Dallas,FtV	\$4,904.85	\$5,208.93	\$5,506.55	\$6,009.93	\$6,134.18
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$3,099.81	\$2,977.56	\$2,994.89	\$3,807.32	\$3,987.31
	Austin,Sar	\$1,987.16	\$2,007.33	\$2,172.28	\$2,825.12	\$3,034.11
	Corpus Ch	\$4,739.53	\$4,465.23	\$4,603.13	\$5,033.95	\$16,069.64
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,418.06	\$3,228.81	\$3,170.55	\$4,024.46	\$4,224.41
Unitedhealthcare of Texas, Inc.	Consolidat	\$1,519.67	\$1,766.26	\$1,464.20	\$1,291.67	\$1,335.88
	Austin,Sar	\$1,536.05	\$1,887.25	\$1,748.05	\$1,318.21	\$1,343.88
	Corpus Ch	\$1,400.71	\$1,738.88	\$2,138.49	\$1,284.06	\$1,317.96
	Dallas,FtV	\$1,502.45	\$1,713.38	\$1,369.71	\$1,256.73	\$1,368.50
	Houston	\$1,543.80	\$1,724.90	\$1,936.53	\$1,357.99	\$1,303.03
UTMB Health Plans, Inc.	Galveston	\$1,158.38	\$1,355.92	\$1,386.38	\$1,575.03	\$1,619.39
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$3,231.22	\$3,089.34	\$3,427.51	\$5,956.94	\$6,195.60
TOTAL FOR TX INDUSTRY		\$3,134.93	\$2,394.91	\$2,665.58	\$2,955.98	\$3,031.46
TOTAL FOR U.S. INDUSTRY		\$1,903.07	\$1,812.00	\$1,972.27	\$2,090.80	\$2,209.76

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$205.67	\$254.77	\$122.06	(\$312.06)
Aetna Better Health of Texas, Inc.	Consolidat	\$29.97	\$105.57	\$122.41	\$5.48	\$41.12
	Austin	\$0.00	\$0.00	\$1,007.10	(\$45.34)	\$103.49
	Corpus Ch	\$0.00	\$0.00	\$1,165.50	(\$165.21)	\$568.10
	El Paso	\$0.00	\$0.00	(\$3,072.34)	\$6,716.24	\$2,295.35
	Houston	\$0.00	\$0.00	\$4,948.09	(\$393.63)	(\$413.62)
	North Texa	\$10.30	(\$6.51)	\$47.49	\$2.88	\$64.39
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$180.29	\$186.83	(\$371.29)	\$40.57	(\$21.25)
	Austin	\$224.14	\$86.87	\$201.00	\$433.27	(\$27.97)
	Corpus Ch	\$467.52	\$1,852.17	\$2,554.86	\$298.66	\$141.30
	Dallas	\$283.49	(\$155.75)	\$409.60	\$60.43	\$211.35
	El Paso	\$410.64	\$1,580.50	(\$537.41)	\$213.29	\$205.76
	Houston	\$124.40	\$304.39	(\$653.16)	(\$214.17)	(\$356.92)
	San Anton	\$259.36	\$329.77	(\$273.54)	\$95.35	\$46.70
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	(\$5,287.63)	(\$348.28)
American Health Plan of Texas, Inc.	Consolidat	\$0.00	(\$560.43)	(\$160.01)	(\$352.44)	\$1,344.05
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$83.27	\$76.61	\$69.19	\$80.77	\$121.83
	Austin	\$99.95	(\$31.44)	\$271.09	\$127.32	(\$86,907.47)
	Beaumont	(\$281.17)	(\$3.72)	\$194.40	(\$218.97)	\$382.14
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$108.35	\$33.87	(\$19.83)	\$79.18	\$79.24
	El Paso	(\$95.30)	\$57.53	\$339.44	\$299.36	(\$78,497.23)
	Ft Worth	\$8.90	\$89.05	\$107.77	\$55.32	(\$105.16)
	Houston	\$146.18	\$68.63	\$64.54	\$79.52	\$413.47
	Lubbock	\$169.27	\$50.83	\$204.02	\$14.07	\$269.39
	San Anton	\$114.76	\$73.84	\$172.39	\$127.72	\$466.06
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$31.06	\$51.15	(\$58.61)	(\$326.97)
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	(\$98.21)	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$84.54	\$152.42	\$202.81	\$280.21	\$322.15
	Austin	\$67.64	\$481.23	\$319.88	\$109.54	(\$1,074.04)
	Dallas	\$172.48	\$308.36	\$467.10	\$570.08	\$772.91
	Corpus Ch	\$212.14	\$436.06	\$339.72	\$470.31	\$633.16
	El Paso	(\$92.20)	(\$215.64)	(\$206.47)	(\$224.41)	\$429.50
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	(\$307.26)	\$369.61	(\$435.25)
CHRISTUS Health Plan	Corpus Ch	\$41.17	(\$446.63)	(\$111.45)	(\$18.97)	(\$115.02)
Cigna Healthcare of Texas, Inc.	Consolidat	\$428.10	\$264.65	(\$3,618.79)	(\$48.74)	(\$169.61)
	Dallas	\$446.55	\$252.96	(\$5,060.98)	(\$51.55)	(\$221.77)
	Houston	\$427.53	\$265.17	(\$3,555.03)	(\$13.91)	\$856.26
Clover HMO of New Jersey	Consolidat	(\$26.41)	(\$938.38)	\$278.63	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$111.92	\$106.01	\$138.15	\$94.35	\$150.82
Community Health Choice Texas, Inc.	Houston*	\$142.84	\$39.17	\$52.03	\$18.22	\$68.76
Community Health Choice, Inc.	Houston*	\$33.68	(\$56.54)	\$12.52	\$120.73	\$486.40
Cook Children's Health Plan	Dallas*	\$107.40	\$77.47	\$38.64	\$67.64	\$66.57
Devoted Health Plan of Texas, Inc.	Consolidat	(\$1,599.44)	(\$1,313.56)	(\$0.03)	(\$51.25)	(\$7.90)
Driscoll Children's Health Plan	Corpus Ch	\$116.38	\$113.81	\$26.44	(\$28.35)	(\$73.86)
El Paso First Health Plans, Inc.	Consolidat	\$90.87	\$33.42	\$31.64	\$14.19	(\$26.21)
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	(\$273.75)	(\$688.39)	(\$1,807.63)	(\$1,564.93)	(\$1,249.53)
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	(\$39,389.78)	(\$234.67)	\$0.00
Health Care Service Corp.	Consolidat	\$104.06	\$32.47	\$45.78	\$48.31	\$10.43
	Abilene	\$550.33	\$152.31	\$335.17	\$100.35	\$618.61
	Amarillo,L	\$756.25	\$420.78	\$780.63	(\$33.31)	\$1,693.30
	Austin	\$293.02	\$132.01	\$22.65	\$122.27	\$337.05
	Beaumont	\$218.68	\$165.35	\$340.65	\$74.55	(\$95.00)
	Corpus Ch	\$865.33	\$341.28	\$566.12	(\$1.94)	\$1,338.56
	Dallas,Ft V	\$361.02	(\$67.69)	(\$55.71)	\$235.31	\$111.40
	East Texas	\$1,006.03	\$399.22	\$604.71	(\$60.49)	\$803.56
	El Paso	\$305.47	\$116.39	\$397.52	\$302.99	(\$586.72)
	Houston	\$198.38	(\$347.19)	(\$524.50)	\$418.66	(\$638.09)
	Midland	\$1,378.88	\$833.32	\$1,156.91	(\$120.33)	\$1,772.11
	Rio Grande	(\$112.47)	(\$66.14)	\$386.14	(\$23.72)	(\$189.66)
	San Angeld	\$844.58	\$367.49	\$499.68	(\$14.46)	\$1,283.16
	San Anton	\$604.14	\$242.43	\$374.81	\$69.31	\$292.27
HCSC Insurance Company	Consolidat	\$57.92	(\$29.53)	(\$131.77)	(\$125.90)	(\$89.02)
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$123.08	\$60.07	\$261.07	(\$186.39)	(\$199.89)
	TX HMO	\$90.63	\$30.74	\$396.73	(\$355.03)	(\$172.28)
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$11.37	\$213.38	(\$104.46)	\$398.30
Humana Health Plan of Texas, Inc.	Consolidat	\$101.42	(\$151.94)	\$97.73	(\$89.34)	(\$3,711.40)
	Austin	\$517.16	(\$77.50)	\$82.64	(\$14.41)	(\$6,668.82)
	Corpus Ch	(\$47.30)	(\$146.29)	\$25.61	\$40.78	(\$4,925.78)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$178.84)	(\$178.60)	\$24.51	(\$23.03)	(\$6,687.57)
	Rio Grande	\$189.92	\$103.18	(\$312.09)	(\$3,019.92)	\$3,495.52
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$11.36	(\$214.83)	\$105.95	(\$117.13)	(\$9,031.52)
Humana Health Plan, Inc.	Consolidat	\$7,645.54	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$181,944.59	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	(\$27,776.06)	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$112,068.20	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$18,912.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$792,825.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$9,977.49)	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
 2024 ANNUAL INFORMATION
 NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$28.50	\$50.36	(\$101.87)	\$53.97
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$158.13	\$58.39	(\$16.18)	(\$156.57)	\$83.11
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	(\$198.06)	\$151.14	\$0.00
Medicare Advantage Insurance Company	Consolidat	(\$222.54)	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$121.09	(\$238.81)	\$134.27	\$178.80	(\$22.55)
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	(\$141.75)	(\$36.50)	(\$169.47)	(\$357.40)	(\$930.76)
Molina Healthcare of Texas, Inc.	Consolidat	\$132.07	(\$22.08)	\$79.90	\$116.41	\$274.61
	Dallas	\$166.31	\$32.99	\$95.27	\$198.51	\$451.70
	El Paso	\$439.36	\$30.06	(\$2.44)	\$78.65	(\$341.70)
	Houston	\$427.37	\$285.62	\$30.45	\$63.67	\$271.32
	San Anton	\$49.13	(\$59.44)	\$55.52	\$47.54	\$181.25
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co	Consolidat	\$321.42	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	(\$161.79)	(\$313.90)	(\$40.09)	\$191.21	\$193.42
Parkland Community Health Plan, Inc.	Northeast	\$91.25	\$40.34	(\$62.49)	\$67.36	(\$33.79)
Physicians Health Choice of Texas, LLC	Consolidat	\$55.17	\$142.53	\$144.18	\$198.80	\$172.51
Procure Advantage LLC	Consolidat	(\$1,030.82)	(\$6.72)	\$391.22	\$162.47	\$428.50
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	(\$7,085.14)	(\$3,489.93)
Scott & White Care Plans	Consolidat	\$138.98	\$13.80	(\$50.64)	(\$16.80)	\$54.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$138.98	\$13.80	(\$10.85)	(\$16.80)	\$54.75
	Dallas,Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$250.78	\$78.31	\$54.55	\$40.48	\$152.82
Selectcare Health Plans, Inc.	Consolidat	\$204.29	(\$276.06)	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$150.85	\$55.30	\$153.84	\$351.13	\$225.86
Sendero Health Plans, Inc.	Austin*	(\$158.10)	(\$23.26)	\$329.69	(\$651.81)	\$280.35
Seton Health Plan, Inc.	Austin*	\$43.65	\$17.13	\$12.77	(\$143.39)	(\$29.69)
SHA, L.L.C.	Consolidat	\$8.40	(\$17.49)	\$6.45	\$84.38	\$29.86
	Abilene	(\$216.69)	(\$213.99)	(\$30.43)	(\$285.41)	(\$372.18)
	Amarillo	\$242.10	\$30.15	(\$14.58)	\$339.61	\$21.33
	Lubbock	\$25.20	(\$6.85)	\$11.72	\$146.29	\$16.58
	Waco	\$55.79	(\$6,995.70)	(\$184.91)	\$521.09	\$0.00
	West & Ce	\$10.82	\$76.34	\$7.06	\$70.08	\$189.60
Superior Healthplan Community Solutions	Consolidat	(\$565.54)	(\$366.22)	(\$1,738.37)	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$213.75	\$139.28	\$143.85	\$122.42	\$133.46
	Austin	\$238.66	\$160.08	\$183.37	\$116.39	\$137.79
	Corpus Ch	\$157.01	\$259.32	\$133.71	\$206.67	\$246.25
	Dallas	\$137.65	\$79.60	\$296.90	\$430.14	\$22.30
	El Paso	\$80.20	\$36.72	(\$4.79)	\$14.53	\$125.70
	Lubbock	\$166.98	\$112.36	\$82.52	\$125.21	\$114.31
	MRSAWes	\$400.79	\$204.78	\$370.86	\$347.65	\$159.22
	MRSACent	\$414.38	\$187.60	\$472.89	\$179.24	\$292.54
	South TX	\$415.39	\$593.81	\$128.88	\$3,234.01	\$200.78
	San Anton	\$114.39	\$117.56	\$111.74	\$61.46	\$95.06
Texas Health + Aetna Health Plan Inc.	Consolidat	\$315.84	\$0.00	\$4,806.55	\$170.18	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	(\$287.64)	(\$97.06)	\$330.91	\$407.12	\$593.32
Texas Children's Health Plan, Inc.	Houston*	\$108.20	\$81.63	\$73.23	(\$22.70)	(\$63.39)
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	(\$136.74)	(\$895.09)	(\$641.90)	(\$138.69)	\$432.70
	Amarillo	\$171.85	(\$607.30)	\$53.54	\$578.78	\$425.07
	South Texa	(\$1,616.61)	(\$1,009.78)	(\$758.80)	(\$229.34)	\$114.20
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$132.93	\$118.70	\$236.43	\$363.19	\$346.59
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$146.74	\$127.54	\$253.55	\$385.53	\$374.50
	Corpus Ch	\$167.72	\$159.23	\$311.82	\$504.05	\$477.39
	Dallas,Ft V	\$125.71	\$113.35	\$226.20	\$347.78	\$330.19
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$184.16	\$149.81	\$136.59	\$141.74	\$121.05
	Austin,Sar	\$235.34	\$249.21	\$298.49	\$373.85	\$9.02
	Corpus Ch	\$380.65	\$590.79	\$614.25	\$967.81	\$917.13
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$152.32	\$90.31	\$60.66	\$35.94	\$154.67
Unitedhealthcare of Texas, Inc.	Consolidat	\$69.17	(\$198.36)	(\$39.56)	\$76.77	\$122.27
	Austin,Sar	\$19.76	(\$253.96)	(\$132.17)	\$49.26	\$126.04
	Corpus Ch	\$17.32	(\$187.38)	(\$378.15)	\$19.18	\$120.48
	Dallas,Ft V	\$110.37	(\$147.72)	(\$19.04)	\$89.19	\$122.02
	Houston	\$74.32	(\$224.30)	(\$79.05)	\$78.07	\$119.37
UTMB Health Plans, Inc.	Galveston	\$290.83	\$311.05	\$390.49	\$381.56	\$709.73
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$197.59	(\$99.22)	\$127.29	(\$372.96)	(\$350.21)
TOTAL FOR TX INDUSTRY		\$181.35	\$54.18	\$76.65	\$69.42	\$75.81
TOTAL FOR U.S. INDUSTRY		\$115.71	\$39.94	\$54.96	\$52.05	\$31.88

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
AdvantageOptimum	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidat	\$0.00	\$172.04	\$208.58	\$122.06	(\$312.06)
Aetna Better Health of Texas, Inc.	Consolidat	\$17.75	\$85.31	\$99.60	\$5.93	\$39.45
	Austin	\$0.00	\$0.00	\$819.42	(\$49.05)	\$99.29
	Corpus Ch	\$0.00	\$0.00	\$948.31	(\$178.73)	\$545.06
	El Paso	\$0.00	\$0.00	(\$2,499.80)	\$7,266.00	\$2,202.23
	Houston	\$0.00	\$0.00	\$4,026.00	(\$425.85)	(\$396.84)
	North Texa	\$6.10	(\$5.26)	\$38.64	\$3.12	\$61.77
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidat	\$131.76	\$131.99	(\$377.80)	\$34.37	(\$28.75)
	Austin	\$163.81	\$61.38	\$204.52	\$367.04	(\$37.83)
	Corpus Ch	\$341.68	\$1,308.55	\$2,599.71	\$253.01	\$191.15
	Dallas	\$207.18	(\$110.04)	\$416.78	\$51.20	\$285.90
	El Paso	\$300.11	\$1,116.60	(\$546.83)	\$180.69	\$278.34
	Houston	\$90.91	\$215.05	(\$664.61)	(\$181.43)	(\$482.83)
	San Anton	\$189.55	\$232.98	(\$278.34)	\$80.77	\$63.18
Alignment Health Insurance Co of Arizona	Consolidat	\$0.00	\$0.00	\$0.00	(\$5,287.63)	(\$348.28)
American Health Plan of Texas, Inc.	Consolidat	\$0.00	(\$560.43)	(\$160.01)	(\$352.44)	\$1,318.02
Wellpoint Texas, Inc. (Amerigroup Texas, I	Consolidat	\$57.70	\$54.77	\$57.90	\$68.59	\$98.88
	Austin	\$69.02	(\$22.47)	\$226.88	\$108.12	(\$70,541.17)
	Beaumont	(\$226.54)	(\$2.66)	\$162.70	(\$185.94)	\$310.17
	Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$81.03	\$24.21	(\$16.60)	\$67.24	\$64.32
	El Paso	(\$82.09)	\$41.13	\$284.08	\$254.21	(\$63,714.73)
	Ft Worth	\$1.70	\$63.66	\$90.19	\$46.97	(\$85.35)
	Houston	\$108.19	\$49.07	\$54.01	\$67.52	\$335.61
	Lubbock	\$127.37	\$36.34	\$170.75	\$11.95	\$218.66
	San Anton	\$83.65	\$52.78	\$144.27	\$108.46	\$378.30
Wellpoint Insurance Company (Amerigrou	Consolidat	\$0.00	\$17.13	\$52.33	(\$48.29)	(\$273.74)
Amerihealth Caritas Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidat	\$0.00	\$0.00	(\$109.93)	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidat	\$61.22	\$125.89	\$161.86	\$225.94	\$267.25
	Austin	\$48.99	\$397.47	\$255.30	\$88.32	(\$891.00)
	Dallas	\$124.91	\$254.69	\$372.80	\$459.67	\$641.19
	Corpus Ch	\$153.63	\$360.16	\$271.13	\$379.22	\$525.26
	El Paso	(\$66.77)	(\$178.10)	(\$164.78)	(\$180.95)	\$356.30
Centene Venture Insurance Company Tex	Consolidat	\$0.00	\$0.00	(\$307.26)	\$373.25	(\$342.95)
CHRISTUS Health Plan	Corpus Ch	\$41.17	(\$446.63)	(\$111.45)	(\$18.97)	(\$115.02)
Cigna Healthcare of Texas, Inc.	Consolidat	\$252.08	\$204.87	(\$3,677.45)	(\$18.71)	(\$140.26)
	Dallas	\$262.94	\$195.82	(\$5,143.01)	(\$19.79)	(\$218.47)
	Houston	\$251.75	\$205.27	(\$3,612.65)	(\$5.34)	\$1,397.98
Clover HMO of New Jersey	Consolidat	(\$26.41)	(\$938.38)	\$278.63	\$0.00	\$0.00
Community First Health Plans, Inc.	San Anton	\$111.92	\$106.01	\$138.15	\$94.35	\$150.82
Community Health Choice Texas, Inc.	Houston*	\$142.84	\$39.17	\$52.03	\$18.22	\$68.76
Community Health Choice, Inc.	Houston*	\$33.68	(\$56.54)	\$12.52	\$120.73	\$486.40
Cook Children's Health Plan	Dallas*	\$107.40	\$77.47	\$38.64	\$67.64	\$66.57
Devoted Health Plan of Texas, Inc.	Consolidat	(\$1,599.44)	(\$1,313.56)	(\$0.03)	(\$51.25)	(\$7.90)
Driscoll Children's Health Plan	Corpus Ch	\$116.38	\$113.81	\$26.44	(\$28.35)	(\$73.86)
El Paso First Health Plans, Inc.	Consolidat	\$90.87	\$33.42	\$31.64	\$14.19	(\$26.21)
Essence Healthcare, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidat	(\$418.20)	(\$525.84)	(\$1,730.34)	(\$1,288.24)	(\$984.34)
GlobalHealth of Texas	Consolidat	\$0.00	\$0.00	(\$39,389.78)	(\$234.67)	\$0.00
Health Care Service Corp.	Consolidat	\$127.17	\$37.67	\$44.26	\$39.82	\$16.77
	Abilene	\$665.68	\$169.21	\$318.87	\$81.60	\$617.85
	Amarillo,L	\$914.47	\$460.33	\$740.12	(\$26.96)	\$1,689.89
	Austin	\$358.40	\$148.06	\$31.35	\$100.16	\$372.30
	Beaumont	\$265.51	\$189.49	\$326.69	\$60.72	(\$93.28)
	Corpus Ch	\$1,046.47	\$375.60	\$537.59	(\$1.45)	\$1,336.64
	Dallas,Ft V	\$436.92	(\$68.42)	(\$49.58)	\$191.30	\$112.81
	East Texas	\$1,216.32	\$437.12	\$573.40	(\$49.06)	\$802.24
	El Paso	\$369.55	\$129.78	\$377.79	\$246.19	(\$584.68)
	Houston	\$240.28	(\$372.32)	(\$492.78)	\$340.24	(\$635.42)
	Midland	\$1,666.79	\$906.61	\$1,094.92	(\$97.71)	\$1,767.42
	Rio Grande	(\$135.79)	(\$70.01)	\$366.65	(\$19.23)	(\$188.85)
	San Angelo	\$1,021.34	\$402.99	\$474.65	(\$11.65)	\$1,280.62
	San Anton	\$730.55	\$266.04	\$355.89	\$56.35	\$291.98
HCSC Insurance Company	Consolidat	\$37.19	(\$24.75)	(\$122.76)	(\$135.44)	(\$74.18)
Healthspring Life & Health Ins. Co., Inc.	Consolidat	\$79.60	\$51.57	\$206.97	(\$175.31)	(\$179.36)
	TX HMO	\$45.75	\$44.07	\$313.79	(\$336.88)	(\$137.86)
Humana Benefit Plan of Texas	Consolidat	\$0.00	\$260.62	\$181.72	(\$89.41)	\$304.22
Humana Health Plan of Texas, Inc.	Consolidat	\$73.61	(\$128.26)	\$85.02	(\$76.17)	(\$2,790.34)
	Austin	\$375.70	(\$65.43)	\$71.89	(\$12.28)	(\$5,013.82)
	Corpus Ch	(\$34.36)	(\$123.49)	\$22.28	\$34.77	(\$3,703.34)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$129.92)	(\$150.77)	\$21.32	(\$19.64)	(\$5,027.91)
	Rio Grande	\$137.97	\$87.10	(\$271.50)	(\$2,574.96)	\$2,628.04
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$8.25	(\$181.35)	\$92.17	(\$99.87)	(\$6,790.17)
Humana Health Plan, Inc.	Consolidat	\$6,591.63	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$156,864.09	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft V	(\$23,947.22)	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$96,620.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texa	\$16,305.14	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$683,537.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$8,602.13)	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
 2024 ANNUAL INFORMATION
 AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
Imperial Insurance Companies	Consolidat	\$0.00	\$22.96	\$41.31	(\$60.76)	\$42.40
Juntos Health Plan Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2024 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/20 Year	12/21 Year	12/22 Year	12/23 Year	12/24 Year
K S Plan Administrators, LLC	Consolidat	\$111.17	\$46.44	(\$16.18)	(\$156.57)	\$83.47
KelseyCare Administrators, LLC	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidat	\$0.00	\$0.00	(\$198.06)	\$151.14	\$0.00
Medicare Advantage Insurance Company	Consolidat	(\$222.54)	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health P	Consolidat	\$94.15	(\$238.81)	\$134.27	\$178.80	(\$22.55)
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidat	(\$141.75)	(\$36.50)	(\$169.47)	(\$357.40)	(\$930.76)
Molina Healthcare of Texas, Inc.	Consolidat	\$96.60	(\$16.18)	\$60.55	\$95.48	\$216.03
	Dallas	\$121.64	\$24.17	\$72.19	\$162.81	\$355.35
	El Paso	\$321.36	\$22.02	(\$1.85)	\$64.50	(\$268.81)
	Houston	\$312.59	\$209.22	\$23.07	\$52.22	\$213.44
	San Anton	\$35.93	(\$43.54)	\$42.08	\$38.99	\$142.59
Molina Healthcare of Illinois, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidat	\$321.42	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidat	(\$161.79)	(\$312.14)	(\$40.00)	\$154.94	\$153.45
Parkland Community Health Plan, Inc.	Northeast	\$91.25	\$40.34	(\$62.49)	\$67.36	(\$33.79)
Physicians Health Choice of Texas, LLC	Consolidat	\$37.77	\$112.73	\$113.86	\$156.89	\$136.23
Procure Advantage LLC	Consolidat	(\$1,030.82)	(\$6.72)	\$391.22	\$162.47	\$371.89
Scan Health Plan of Texas	Consolidat	\$0.00	\$0.00	\$0.00	(\$7,085.14)	(\$3,489.93)
Scott & White Care Plans	Consolidat	\$138.98	\$13.80	(\$50.64)	(\$16.80)	\$54.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$138.98	\$13.80	(\$10.85)	(\$16.80)	\$54.68
	Dallas,FtV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX	\$250.37	\$78.12	\$54.34	\$40.31	\$152.56
Selectcare Health Plans, Inc.	Consolidat	\$149.92	(\$217.34)	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidat	\$98.65	\$43.66	\$122.35	\$273.29	\$166.13
Sendero Health Plans, Inc.	Austin*	(\$158.10)	(\$23.26)	\$329.69	(\$651.81)	\$280.35
Seton Health Plan, Inc.	Austin*	\$46.13	\$18.71	\$14.81	(\$143.39)	(\$29.69)
SHA, L.L.C.	Consolidat	\$8.40	(\$17.49)	\$6.45	\$84.38	\$29.86
	Abilene	(\$216.69)	(\$213.99)	(\$30.43)	(\$285.41)	(\$372.18)
	Amarillo	\$242.10	\$30.15	(\$14.58)	\$339.61	\$21.33
	Lubbock	\$25.20	(\$6.85)	\$11.72	\$146.29	\$16.58
	Waco	\$55.79	(\$6,995.70)	(\$184.91)	\$521.09	\$0.00
	West & Ce	\$10.82	\$76.34	\$7.06	\$70.08	\$189.60
Superior Healthplan Community Solutions	Consolidat	(\$473.76)	(\$266.00)	(\$1,506.96)	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidat	\$159.36	\$107.03	\$116.70	\$97.42	\$101.54
	Austin	\$177.92	\$123.02	\$148.76	\$92.62	\$104.84
	Corpus Ch	\$117.05	\$199.28	\$108.48	\$164.47	\$187.36
	Dallas	\$102.62	\$61.17	\$240.86	\$342.30	\$16.97
	El Paso	\$59.79	\$28.22	(\$3.89)	\$11.56	\$95.63
	Lubbock	\$124.49	\$86.35	\$66.95	\$99.64	\$86.97
	MRSAWes	\$298.79	\$157.37	\$300.86	\$276.66	\$121.14
	MRSACent	\$308.92	\$144.17	\$383.63	\$142.64	\$222.58
	South TX	\$309.68	\$456.34	\$104.56	\$2,573.60	\$152.76
	San Anton	\$85.28	\$90.34	\$90.65	\$48.91	\$72.33
Texas Health + Aetna Health Plan Inc.	Consolidat	\$238.43	\$0.00	\$3,659.88	(\$239.07)	\$0.00
Texas Independence Health Plan, Inc.	Consolidat	(\$287.64)	(\$97.06)	\$330.91	\$325.60	\$472.75
Texas Children's Health Plan, Inc.	Houston*	\$108.20	\$81.63	\$73.23	(\$22.70)	(\$63.39)
Today's Options of Texas, Inc.	Consolidat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidat	(\$136.74)	(\$895.09)	(\$641.90)	(\$138.69)	\$432.70
	Amarillo	\$171.85	(\$607.30)	\$53.54	\$578.78	\$425.07
	South Texa	(\$1,616.61)	(\$1,009.78)	(\$758.80)	(\$229.34)	\$114.20
UnitedHealthcare Benefits of Texas, Inc.	Consolidat	\$87.04	\$94.90	\$187.16	\$330.40	\$285.20
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,Sar	\$96.04	\$101.98	\$200.71	\$350.71	\$308.16
	Corpus Ch	\$110.15	\$127.31	\$246.83	\$458.54	\$392.82
	Dallas,FtV	\$82.31	\$90.62	\$179.05	\$316.38	\$271.70
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texa	Consolidat	\$139.25	\$118.68	\$108.21	\$113.27	\$96.73
	Austin,Sar	\$182.17	\$197.41	\$236.47	\$298.77	\$7.21
	Corpus Ch	\$292.03	\$468.01	\$486.61	\$773.44	\$732.86
	Dallas, Ft V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$113.31	\$71.54	\$48.05	\$28.72	\$123.59
Unitedhealthcare of Texas, Inc.	Consolidat	\$44.30	(\$166.54)	(\$45.10)	\$69.75	\$96.00
	Austin,Sar	\$12.66	(\$213.22)	(\$150.69)	\$44.76	\$98.96
	Corpus Ch	\$11.09	(\$157.32)	(\$431.13)	\$17.43	\$94.59
	Dallas,FtV	\$70.69	(\$124.02)	(\$21.70)	\$81.03	\$95.80
	Houston	\$47.60	(\$188.32)	(\$90.12)	\$70.93	\$93.72
UTMB Health Plans, Inc.	Galveston	\$290.83	\$311.05	\$390.49	\$381.56	\$709.73
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidat	\$147.45	(\$80.50)	\$99.41	(\$343.99)	(\$295.66)
TOTAL FOR TX INDUSTRY		\$167.98	\$46.67	\$63.69	\$57.90	\$65.02
TOTAL FOR U.S. INDUSTRY		\$123.68	\$39.36	\$48.41	\$43.21	\$31.07