TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE 2023 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE

BASIC SERVICE

HEALTH MAINTENANCE ORGANIZATIONS ANNUAL 2023

3/13/24 7:13 AM

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company.

TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1223A.xlsx
HMO Financial Statements

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	40/40		RCIAL PREMIUM		40/00
BASIC SERVICE HIMOS	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Actna Better Health of Kansas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228	\$1,623,297,690
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$16,842,363
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
Clover HMO of New Jersey Community First Health Plans, Inc.	\$0 \$21,146,912	\$0 \$19,833,057	\$0 \$11,675,281	\$0 \$105,028	\$0 \$23,745
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	\$21,146,912	\$19,833,057	\$11,075,281	\$105,028	\$23,745 \$0
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GlobalHealth of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Health Care Service Corp.	\$2,966,331,251	\$3,548,499,409	\$3,733,199,342	\$4,697,862,624	\$5,855,058,976
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies Juntos Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$295,551 \$0
K S Plan Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557	\$407,092,810
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Oscar Insurance Company	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$296,087,300	\$256,027,857	\$160,583,991	\$141,891,389
Scott & White Health Plan	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530	\$862,310,011
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	\$0 \$83,646,080	\$0 \$87,931,703	\$0 \$61,227,654	\$0 \$62,595,603	\$0 \$42,138,523
Seton Health Plan, Inc.	\$83,646,080	\$87,931,703	\$61,227,654	\$62,595,603	\$42,138,523 \$0
SHA, L.L.C.	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066	\$76,316,617
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$323,165,141	\$1,368,280,107
Texas Health + Aetna Health Plan Inc.	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc. Procare Advantage LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	\$82,428	\$1,609,169	\$2,538	\$0 \$0	(\$4,188)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	(ψ + ,100) \$0
UnitedHealthcare Benefits of Texas, Inc.	\$35,520	\$35,231	\$34,913	\$17,713	(\$35,035)
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734
UTMB Health Plans, Inc.	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL BASIC SERVICE	\$5,819,874,009	\$6,542,369,766	\$7,481,046,461	\$9,287,187,602	\$14,058,961,758
TOTAL DASIC SERVICE	φυ,ο 19,074,009	φυ,34∠,309,700	φ <i>τ</i> ,40 ι ,040,40 ί	φυ,201,101,002	φ1 4 ,000,901,708

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION MEDICARE PREMIUMS-TEXAS

		MEDIC	ARE PREMIUMS-	TEXAS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	\$309,147	\$45,176,457	\$124,344,495	\$218,480,230	\$248,198,902
Aetna Health Inc.	\$431,406,448	\$368,650,949	\$257,773,760	\$213,993,914	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0 \$0	\$39,297	\$208,635	\$5,099,633	\$4,892,406
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0 \$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0 \$0	\$0	\$0	\$0 \$0
El Paso First Health Plans, Inc.	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0 \$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0 \$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0 \$0
GlobalHealth of Texas	\$0	\$0 \$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0		\$0	\$0	\$0 \$0
Healthspring Life & Health Ins. Co., Inc.		\$0	·	·	
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,579
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$347,046,684	\$372,347,537	\$384,119,027	\$391,076,804	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$51,135	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$164,287,007	\$171,898,349	\$167,747,428	\$159,871,325	\$153,827,161
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737	\$1,462,911,179	\$754,465,048
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INCOME STATEMENT DATA 2023 ANNUAL INFORMATION MEDICAID PREMIUMS-TEXAS

Auran Better Health of Texas, Inc. Amora Selatin Health Plan of Texas, Inc. Amoran Selatin Health Plan of Texas, Inc. \$20,0766,048 \$30,081,1490 \$30,081,1			MEDIC	AID PREMIUMS-	TEXAS	
AdvantageOgthrum Advanta Better Health of Kansas, Inc. \$200,765,016 \$301,11,409 \$302,015,003 \$303,005 \$304,005 \$305,005,763,551 \$305,005,763,763,763 \$305,005,763,763,763 \$305,005,763,763,763,763 \$305,005,763,763,763,763,763 \$305,005,763,763,763,763,763 \$305,005,763,763,763,763,763,763 \$305,005,763,763,763,763,763,763,763,763,763,763	BASIC SERVICE HMOs					
Agarna Better Health of Tacasa, Inc. Amen Better Health To Tacasa, Inc. \$200,755,755 Anne Health The Anne Teach Health The Anne T	AdvantageOptimum					
Auran Better Health of Texas, Inc. Amora Selatin Health Plan of Texas, Inc. Amoran Selatin Health Plan of Texas, Inc. \$20,0766,048 \$30,081,1490 \$30,081,1			'	'		\$0
American Health Plan of Texas, Inc. Americangua Press, Inc. \$228.581618 \$3,768,841,299 \$4,111,2142 \$5,283,8169,09 \$4,978,3239 \$3,985,573,494 \$4,111,2142 \$5,283,169,09 \$	·				\$1,003,753,851	
Amenigroup Texass, Inc.	Aetna Health Inc.		i i			\$0
Amendrapub Insurance Company Amendrapub Insurance Seas, Inc. \$ 50 \$ 50 \$ 5142,36470 \$ 5169,85747 \$ 51,578,573,434 Arcadian Health Plan, Inc. \$ 50 \$ 5	American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerineath Carties Texas, inc. Amerineath Carties Texas, inc. Acadealn Health Plan, Inc. \$ 0	Amerigroup Texas, Inc.	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920	\$4,978,323,975
Arcadian Health Plan, Inc. \$30			\$0	\$1,402,364,707	\$1,605,857,475	\$1,528,523,743
Humann Regional Health Plan, Inc. S0						\$0
BCBSTX Government Programs HMO	·		·	·		
Bright HealthCare Insurance Company of Texas		· ·				
Carten Health Plan Inc.		·	·	·		
CHA HMO, Inc. Centare Ventrue Insurance Company Toxas S0 S		·		·	·	
Centence Venture Insurance Company Texas					·	
CHRISTIS Health Plan	·	·	·		·	
Cigna Healthcare of Texas, Inc.	. ,	·				
Clover MMO of New Jersey		, , ,		·	·	
Community First Health Plans, Inc. \$524,424,215 \$598,482,291 \$864,392,209 \$965,770,364 \$891,295,596 Community Health Choice reas, Inc. \$004,948,276 \$1,180,716,140 \$1,393,242,675 \$1,180,716,140 \$1,712,011,280 \$1,712,011,280 \$1,712,011,280 \$1,712,011,280 \$1,712,011,280 \$1,712,011,280 \$1,900,807,844 \$895,686,814 \$909,807,844 \$895,704,845 \$857,704,852 \$1,000,800,807,844 \$895,804,804,804 \$12,911,250 \$12,157,816,000 \$0.000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.0000,800,800 \$0.00000,800,800 \$0.00000,800,800 \$0.00000000000000000000000000000000	·	·				
Community Health Choice, Inc. \$904,942,778 \$1,167,716,412 \$1,333,282,516 \$1,854,274,860 \$1,710,11286 \$0						
Community Health Choice, Inc. 50 50 50 50 50 50 50 5						\$1,712,011,289
Cook Children's Health Plan Sep7,429,039 \$620,438,164 \$658,861,460 \$909,607,834 \$875,704,552 \$0	•					\$0
Discoli Children's Health Plan		\$527,429,039	\$620,438,164	\$658,861,480	\$909,607,834	\$875,704,552
El Paso First Health Plans, Inc. \$189,743,314 \$223,191,363 \$277,416,241 \$420,621,383 \$388,361,185 Fesenius Health Plans of Toxas Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·	· ·			7 -	\$0
Easence HealthCare, Inc.						\$1,215,738,504
Fresenius Health Plans of Toxas Inc.	·	. , ,	i i	· · · · · · · · · · · · · · · · · · ·		\$388,368,158
GHS Insurance Company GIO	•		·	·		\$0
Signature Sign						
Health Care Service Corp.		·	·	·		
MGSC Insurance Company		·	· -		T -	· · ·
Healthspring Life & Health Ins. Co., Inc. \$965,084,708 \$999,268,637 \$943,424,758 \$25,321,804 \$(\$3,224,577 Humana Benefit Plan of Texas, Inc. \$0					, ,	
Humana Benefit Plan of Texas, Inc.			¥ -	·	T -	·
Humana Health Plan, Inc.			i i	i i	· · ·	, , ,
Human Health Plan, Inc.						
Importal Insurance Companies						
Juntos Health Plan Inc. \$0	·	·	·			
RelseyCare Administrators, LLC		·	·	·	\$0	\$0
Lasso Healthcare Insurance Co \$0	K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$0	·	\$0	\$0
Memorial Hermann Health Plan, Inc.			·	·	·	
Mollina HealthCare of Texas, Inc. \$2,142,840,193 \$2,351,534,877 \$2,361,148,240 \$3,926,795,591 \$3,819,923,194 Mutual of Omaha Medicare Advantage Co. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					·	
Mutual of Omaha Medicare Advantage Co.	,	· ·			·	
New Era Quality Health, Inc. (Team Dental)	·					
Oscar Insurance Company \$0 \$0 \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. \$522,562,542 \$635,067,328 \$7755,475,758 \$1,080,865,802 \$1,155,055,767 Physicians Health Choice of Texas, LLC \$0 \$985,303 \$1,614,191 \$2,199,263 Scott & White Care Plans \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$141,871,480 \$149,013,600 \$166,888,781 \$253,549,010 \$239,624,398 SelectCare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0	<u> </u>	·	·	·	·	·
Parkland Community Health Plan, Inc. \$522,562,542 \$635,067,328 \$755,475,758 \$1,080,865,802 \$1,155,055,767		·			•	
Physicians Health Choice of Texas, LLC						·
Scott & White Care Plans \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$141,871,480 \$149,013,600 \$166,888,781 \$253,549,010 \$239,624,398 Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$10,212 \$53 \$0 \$0 \$0 \$0 Set on Health Plan, Inc. \$25,571,239 \$30,404,057 \$42,714,105 \$87,667,674 \$129,577,871 SHA, L.L.C. \$255,037,319 \$281,318,069 \$336,821,623 \$511,072,789 \$484,293,823 Superior Healthplan Community Solutions, Inc. \$0<						
Scott & White Health Plan \$141,871,480 \$149,013,600 \$166,888,781 \$253,549,010 \$239,624,398 Selectcare Health Plans, Inc. \$0 </td <td>•</td> <td></td> <td>·</td> <td>·</td> <td></td> <td></td>	•		·	·		
SelectCare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$10,212 \$53 \$0 \$0 \$0 Seton Health Plan, Inc. \$25,571,239 \$30,404,057 \$42,714,105 \$87,667,674 \$129,577,871 SHA, L.L.C. \$255,037,319 \$281,318,069 \$336,821,623 \$511,072,789 \$484,293,823 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$3,814,386,121 \$4,368,176,204 \$4,590,166,682 \$6,040,244,725 \$5,800,046,364 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$1,615,200,313 \$1,883,856,149 \$2,239,175,597 \$3,003,139,619 \$2,996,504,284 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0		· ·		* -		·
SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$10,212 \$53 \$0 \$0 \$0 Seton Health Plan, Inc. \$25,571,239 \$30,404,057 \$42,714,105 \$87,667,674 \$129,577,871 SHA, L.L.C. \$255,037,319 \$281,318,069 \$336,821,623 \$511,072,789 \$448,293,823 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$3,814,386,121 \$4,368,176,204 \$4,590,166,682 \$6,040,244,725 \$5,800,046,364 Texas Health + Aetna Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. \$0						
Sendero Health Plans, Inc. \$10,212 \$53 \$0 \$0 Seton Health Plan, Inc. \$25,571,239 \$30,404,057 \$42,714,105 \$87,667,674 \$129,577,871 SHA, L.L.C. \$255,037,319 \$281,318,069 \$336,821,623 \$511,072,789 \$484,293,823 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. \$3,814,386,121 \$4,368,176,204 \$4,590,166,682 \$6,040,244,725 \$5,800,046,364 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$1,615,200,313 \$1,883,856,149 \$2,239,175,597 \$3,003,139,619 \$2,996,504,284 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Procare Advantage LLC \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prominence Health Plans of Texas, Inc.		·				\$0
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Superior Healthplan, Inc. \$3,814,386,121 \$4,368,176,204 \$4,590,166,682 \$6,040,244,725 \$5,800,046,364 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$1,615,200,313 \$1,883,856,149 \$2,239,175,597 \$3,003,139,619 \$2,996,504,284 Today's Options of Texas, Inc. \$0	SHA, L.L.C.	\$255,037,319	\$281,318,069	\$336,821,623		\$484,293,823
Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. \$1,615,200,313 \$1,883,856,149 \$2,239,175,597 \$3,003,139,619 \$2,996,504,284 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Procare Advantage LLC \$0 \$0 \$0 \$0 \$0 \$0 Prominence Health First of Texas \$0 \$0 \$0 \$0 \$0 \$0 United Health Plans of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 United Health Care Benefits of Texas, Inc. \$3,828,441 \$4,229,163 \$4,814,765 \$5,667,901 \$6,883,867 United Health Care Community Plan of Texas, LLC \$2,005,919,919 \$2,237,236,759 \$2,466,455,080 \$2,866,442,141 \$2,644,044,592 United Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 UTMB Health Plan, Inc. \$0 \$0 \$0		·	T -	·	* -	\$0
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Wellcare of Texas, Inc. \$0 \$0 \$0 \$0	<u> </u>					
		\$0		\$0		\$0
1 4.0.0.1 1.2 1.2 1.2 1.2 1.00.1 3.0 1 UOU.1 1.1 UU. 424.0 1 UU. 500.000.02 1 4.000.000 1 4.0000.000 1 4.0000.000 1 4.000.000 1 4.0000.000 1 4.0000.000 1 4.0000.000 1 4.0000.000 1 4.0000	TOTAL BASIC SERVICE	\$19,550,492,062	\$20,838,639,265	\$24,307,111,080	\$31,607,212,727	\$30,157,805,411

2023 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

DAGIG GEDVIGE UNG		IT OF SERVICE F			
BASIC SERVICE HMOs	12/19	12/20	12/21	12/22	12/23
Advantana Ontino	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Better Health of Texas, Inc.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc. CHA HMO, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Centene Venture Insurance Company Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0 \$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company GlobalHealth of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Health Care Service Corp.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HCSC Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0 \$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,441
Scott & White Health Plan	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301	\$19,813,716
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SHA, L.L.C.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0 \$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Unitedhealthcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc. Allegian Insurance Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Vista Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Wellcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL BASIC SERVICE	\$50,787,519	\$56,905,185	\$48,177,913	\$44,249,311	\$21,366,158
IOTAL DAGIO SERVICE	ψυυ,τυτ,υτθ	ψυυ, 300, 100	ψ 1 υ,1/1,313	ψ ++ ,∠ + 3,3 1	ψ2 1,300,130

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION DRENUS HEALTH INC. DLAN DREMIUM

CHILDREN'S HEALTH INS. PLAN PREMIUMS

		CHILDREN'S I	HEALTH INS. PLA	N PREMIUMS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$19,693,227	\$18,710,135	\$12,069,277	\$9,138,023	\$8,255,888
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$121,998,536	\$110,362,070	\$80,715,003	\$39,323,168	\$41,135,912
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Bright HealthCare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Cariten Health Plan Inc.	\$0 \$0	\$0	\$0 \$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983,517	\$7,260,375
Community Health Choice Texas, Inc.	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492,577	\$28,830,509
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$39,206,181	\$33,052,759	\$20,914,250	\$10,197,979	\$11,220,275
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$15,234,981	\$13,517,247	\$9,658,104	\$4,026,941	\$4,407,707
El Paso First Health Plans, Inc.	\$13,961,287	\$12,529,926	\$8,704,486	\$4,518,401	\$4,685,600
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
GlobalHealth of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Health Care Service Corp.	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716,096
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma Memorial Hermann Commercial Health Plan, Inc.		\$0	\$0 \$0	\$0 \$0	\$0
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Molina Healthcare of Texas, Inc.	\$21,903,652	\$16,081,467	\$17,773,918	\$18,894,238	\$21,399,526
Mutual of Omaha Medicare Advantage Co.	\$0	\$10,001,407	\$0	\$10,094,230	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$50,025,560	\$42,337,061	\$29,412,086	\$17,952,017	\$19,636,268
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	(\$13,268)	\$0	\$38,603	\$0	\$0
Seton Health Plan, Inc.	\$7,171,021	\$5,789,751	\$4,431,175	\$3,725,225	\$5,436,550
SHA, L.L.C.	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,791
Superior Healthplan Community Solutions, Inc.	\$0	\$0 \$52,105,407	\$0	\$0 \$17,480,046	\$0 \$18,000,117
Superior Healthplan, Inc.	\$54,565,352	\$52,195,497	\$32,690,949	\$17,489,946	\$18,909,117
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Children's Health Plan, Inc.	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382	\$54,644,769
Today's Options of Texas, Inc.	\$140,274,004	\$0	\$0	\$02,373,382	\$04,044,709
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,475
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
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Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0 \$0	\$0	\$0	\$0	\$0
	\$0		·	·	

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL PREMIUMS-TEXAS

		1017	<u>AL PREMIUMS-TI</u>	EXAS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$1,429,167,889	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610
Aetna Health Inc.	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887
Amerigroup Insurance Company	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,745,734,205
Cook Children's Health Plan	\$566,635,220		\$679,775,730	\$94,054,799	
		\$653,490,923 \$0			\$886,924,827
Devoted Health Plan of Texas, Inc.	\$0 \$700,269,025	\$0 \$794.695.404	\$0 \$064.306.564	\$0 \$1,292,120,442	\$0
Driscoll Children's Health Plan	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,247,745,077	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$295,551
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma		\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	• •
Molina Healthcare of Texas, Inc.	\$3,010,668,687			ΨΟ	\$0
	Ψ0,010,000,001	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$0 \$4,595,962,109
Mutual of Omaha Medicare Advantage Co.	\$0	\$3,130,217,516 \$0	\$4,047,703,388 \$0	* -	
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)				\$4,906,323,357	\$4,595,962,109
	\$0	\$0	\$0	\$4,906,323,357 \$0	\$4,595,962,109 \$0
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$4,906,323,357 \$0 \$0	\$4,595,962,109 \$0 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$4,906,323,357 \$0 \$0 \$0	\$4,595,962,109 \$0 \$0 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc.	\$0 \$0 \$0 \$572,588,102	\$0 \$0 \$0 \$0 \$677,404,389	\$0 \$0 \$0 \$0 \$784,887,844	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	\$0 \$0 \$0 \$572,588,102 \$0	\$0 \$0 \$0 \$677,404,389 \$0	\$0 \$0 \$0 \$0 \$784,887,844 \$985,303	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans	\$0 \$0 \$0 \$572,588,102 \$0 \$0	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325	\$0 \$0 \$0 \$784,887,844 \$985,303 \$266,145,403	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan	\$0 \$0 \$0 \$572,588,102 \$0 \$571,129,882	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807	\$0 \$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc.	\$0 \$0 \$0 \$572,588,102 \$0 \$0 \$571,129,882 \$0	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0	\$0 \$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	\$0 \$0 \$0 \$572,588,102 \$0 \$0 \$571,129,882 \$0 \$0	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0	\$0 \$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$0 \$32,742,260	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808	\$0 \$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$0 \$83,643,024	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060	\$4,906,323,357 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$0	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$1,609,169	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$2,538	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$13,190,331	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$82,428	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$1,609,169 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$2,538 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$13,190,331 \$0	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$82,428 \$0 \$3,863,961	\$0 \$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$1,609,169 \$0 \$4,264,394	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$4,849,678	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$13,190,331 \$0 \$5,685,614	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844 \$0 \$6,848,831
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$83,643,024 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$82,428 \$0 \$3,863,961 \$2,033,405,711	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$1,609,169 \$0 \$4,264,394 \$2,262,600,487	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$4,849,678 \$2,486,892,239	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$13,190,331 \$0 \$5,685,614 \$2,879,336,147	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844 \$0 \$6,848,831 \$2,657,149,067
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthPlans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$83,643,024 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$3,863,961 \$2,033,405,711 \$158,801,897	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$1,609,169 \$0 \$4,264,394 \$2,262,600,487 \$210,996,270	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$4,849,678 \$2,486,892,239 \$240,961,376	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$13,190,331 \$0 \$5,685,614 \$2,879,336,147 \$516,558,955	\$4,595,962,109 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844 \$0 \$6,848,831 \$2,657,149,067 \$1,004,397,734
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$83,643,024 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$82,428 \$0 \$3,863,961 \$2,033,405,711 \$158,801,897 \$490,033	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$1,609,169 \$0 \$4,264,394 \$2,262,600,487 \$210,996,270 \$442,893	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$2,322,792,332 \$0 \$2,486,892,239 \$2,486,892,239 \$240,961,376 \$383,640	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$13,190,331 \$0 \$5,685,614 \$2,879,336,147 \$516,558,955 \$299,335	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$0 \$23,441,844 \$0 \$6,848,831 \$2,657,149,067 \$1,004,397,734 \$237,690
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$83,643,024 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$1,755,474,977 \$1,755,474,977 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474 \$1,755,474 \$1,755,474 \$1,755,474 \$1,755,474 \$	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$1,609,169 \$0 \$4,264,394 \$2,262,600,487 \$210,996,270 \$442,893 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$2,486,892,239 \$240,961,376 \$383,640 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$13,190,331 \$0 \$5,685,614 \$2,879,336,147 \$516,558,955 \$299,335	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844 \$0 \$6,848,831 \$2,657,149,067 \$1,004,397,734 \$237,690 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$82,428 \$0 \$3,863,961 \$2,033,405,711 \$158,801,897 \$490,033 \$0 \$0 \$0 \$0	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$1,609,169 \$0 \$4,264,394 \$2,262,600,487 \$210,996,270 \$442,893 \$0 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$2,486,892,239 \$240,961,376 \$383,640 \$0 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$13,190,331 \$0 \$5,685,614 \$2,879,336,147 \$516,558,955 \$299,335 \$0 \$0	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844 \$0 \$6,848,831 \$2,657,149,067 \$1,004,397,734 \$237,690 \$0 \$0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	\$0 \$0 \$572,588,102 \$0 \$571,129,882 \$0 \$571,129,882 \$0 \$83,643,024 \$32,742,260 \$535,475,133 \$0 \$4,033,238,480 \$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$1,755,474,977 \$1,755,474,977 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474,974 \$1,755,474 \$1,755,474 \$1,755,474 \$1,755,474 \$1,755,474 \$	\$0 \$0 \$677,404,389 \$0 \$310,383,325 \$612,182,807 \$0 \$87,931,756 \$36,193,808 \$460,078,206 \$0 \$4,592,270,050 \$35,704,645 \$0 \$2,001,390,197 \$0 \$1,609,169 \$0 \$4,264,394 \$2,262,600,487 \$210,996,270 \$442,893 \$0	\$0 \$0 \$784,887,844 \$985,303 \$266,145,403 \$760,994,563 \$0 \$0 \$61,266,257 \$47,145,280 \$429,699,276 \$0 \$4,790,605,060 \$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$2,486,892,239 \$240,961,376 \$383,640 \$0	\$4,906,323,357 \$0 \$0 \$0 \$1,098,817,819 \$1,614,191 \$171,729,001 \$937,717,645 \$0 \$0 \$62,595,603 \$91,392,899 \$624,166,434 \$0 \$6,540,771,137 \$3,860,690 \$0 \$3,055,513,001 \$0 \$13,190,331 \$0 \$5,685,614 \$2,879,336,147 \$516,558,955 \$299,335	\$4,595,962,109 \$0 \$0 \$0 \$1,174,692,035 \$2,199,263 \$143,443,830 \$1,121,748,125 \$0 \$0 \$42,138,523 \$135,014,421 \$562,640,231 \$0 \$7,341,062,749 \$5,310,016 \$0 \$3,051,149,053 \$0 \$23,441,844 \$0 \$6,848,831 \$2,657,149,067 \$1,004,397,734 \$237,690 \$0

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL REVENUES-TEXAS

		TOTA	AL REVENUES-T	EXAS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$2,232,448,911	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$88,470,556	\$165,985,127	\$171,116,808
Aetna Better Health of Texas, Inc.	\$311,428,264	\$500,991,800	\$755,467,900	\$1,101,137,994	\$1,159,360,225
Aetna Health Inc.	\$495,277,404	\$413,539,876	\$282,027,381	\$284,256,141	\$1,786,076,039
American Health Plan of Texas, Inc.	\$0	\$0	\$6,629,648	\$22,441,880	\$20,676,986
Amerigroup Texas, Inc.	\$5,055,076,159	\$5,941,694,356	\$4,923,580,374	\$6,224,809,200	\$5,652,568,251
Amerigroup Insurance Company	\$0	\$0	\$2,337,396,501	\$2,843,509,307	\$2,931,282,551
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$28,271,933	\$37,212,081
CHRISTUS Health Plan	\$150,630,817	\$179,413,278	\$196,225,355	\$242,578,933	\$259,531,233
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$55,497,560	\$50,985,333	\$937,912,758
Clover HMO of New Jersey	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013	\$0
Community First Health Plans, Inc.	\$573,368,691	\$642,938,693	\$712,451,071	\$843,690,703	\$812,872,975
Community Health Choice Texas, Inc.	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,745,754,265
Cook Children's Health Plan	\$566,635,220	\$653,555,926	\$679,975,324	\$919,805,813	\$886,924,827
Devoted Health Plan of Texas, Inc.	\$300,033,220	\$69,420,656	\$182,569,874	\$378,890,671	\$569,933,549
Driscoll Children's Health Plan	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	\$204,979,610	\$233,421,251	\$258,655,361	\$392,124,688	\$375,760,382
Essence Healthcare, Inc.	\$204,979,610	\$233,421,231	\$236,633,361	\$392,124,088	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$43,210,247	\$50,506,518	\$49,721,202	\$129,531,268	\$241,450,229
GlobalHealth of Texas	\$43,210,247	\$50,500,518		\$88,153	
	'	T -	(\$600,000)		\$2,741,457
Health Care Service Corp.	\$2,938,388,364	\$4,071,922,024	\$4,305,534,447	\$5,164,681,870	\$6,289,338,841
HCSC Insurance Company	\$226,474,690	\$238,898,000	\$239,324,770	\$231,808,709	\$257,758,487
Healthspring Life & Health Ins. Co., Inc.	\$2,536,031,618	\$2,894,256,249	\$2,869,434,774	\$1,960,811,484	\$2,426,391,334
Humana Benefit Plan of Texas	\$0	\$0	\$1,164,481	\$3,671,674	\$13,525,690
Humana Health Plan of Texas, Inc.	\$625,819,437	\$689,133,516	\$486,211,782	\$432,204,456	\$339,250,263
Humana Health Plan, Inc.	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,984)
Imperial Insurance Companies	\$0	\$0	\$41,028,014	\$29,976,029	\$17,717,764
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$433,121,001	\$497,849,049	\$524,931,603	\$611,516,102	\$764,230,174
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$37,464,963	\$38,138,377
Medicare Advantage Insurance Company of Oma		\$5,332,581	(\$10,159)	(\$20,220)	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,869
Memorial Hermann Health Plan, Inc.	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,893
Molina Healthcare of Texas, Inc.	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933	\$4,570,293,870
Mutual of Omaha Medicare Advantage Co.	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$76,029,355	\$57,243,462	\$493,819,723	\$950,423,373	\$1,026,631,284
Parkland Community Health Plan, Inc.	\$569,707,068	\$678,423,499	\$735,670,694	\$1,083,912,416	\$1,134,934,804
Physicians Health Choice of Texas, LLC	\$1,249,970,894	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794	\$2,933,033,645
Scott & White Care Plans	\$313,139,792	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,195
Scott & White Health Plan	\$574,647,642	\$615,921,610	\$759,942,898	\$937,842,594	\$1,518,877,864
Selectcare Health Plans, Inc.	\$23,227,857	\$21,609,012	\$23,783,711	\$0	\$0
SelectCare of Texas, L.L.C.	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,704
Sendero Health Plans, Inc.	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	\$37,264,714	\$38,322,375	\$43,247,353	\$87,996,382	\$132,135,577
SHA, L.L.C.	\$535,488,609	\$460,118,643	\$429,720,142	\$624,184,125	\$562,648,257
Superior Healthplan Community Solutions, Inc.	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326	\$7,863,298,780
Texas Health + Aetna Health Plan Inc.	\$23,407,420	\$34,936,239	\$2,796,443	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	\$0	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,403
Texas Children's Health Plan, Inc.	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705	\$3,052,494,196
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,602
Prominence HealthFirst of Texas	\$12,553,411	\$16,727,336	\$27,807,865	\$65,590,415	\$100,514,067
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019	\$7,283,196,354
Unitedhealthcare Community Plan of Texas, LLC	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649	\$4,368,987,637
Unitedhealthcare of Texas, Inc.	\$155,501,354	\$224,532,402	\$241,342,260	\$516,554,395	\$1,004,357,769
UTMB Health Plans, Inc.	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$409,412,601	\$468,356,692	\$703,689,189	\$1,191,879,931	\$1,268,837,271
TOTAL BASIC SERVICE	\$41,690,738,588	\$45,666,556,543	\$51,783,179,470	\$63,978,412,121	\$71,079,830,042
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INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL PREMIUM-TEXAS

		TOT	AL PREMIUM-TE	XAS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	\$1,429,167,889	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610
Aetna Health Inc.	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887
Amerigroup Insurance Company	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
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Clover HMO of New Jersey	\$0	\$0	\$0 \$740,406,045	\$0 \$072.050.000	\$0
Community First Health Plans, Inc.	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016
Community Health Choice Texas, Inc.	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice, Inc.	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813	\$886,924,827
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company				'	
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,247,745,077	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$295,551
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
·	\$0		\$0	'	\$0
KelseyCare Administrators, LLC		\$0		\$0	
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma		\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$572,588,102	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,035
Physicians Health Choice of Texas, LLC	\$0	\$0	\$985,303	\$1,614,191	\$2,199,263
Scott & White Care Plans	\$0	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830
Scott & White Health Plan	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645	\$1,121,748,125
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,421
SHA, L.L.C.	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,231
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749
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Texas Health + Aetna Health Plan Inc.	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$82,428	\$1,609,169	\$2,538	\$13,190,331	\$23,441,844
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,831
Unitedhealthcare Community Plan of Texas, LLC	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067
Unitedhealthcare of Texas, Inc.	\$158,801,897	\$210,996,270	\$2,460,692,239	\$516,558,955	\$1,004,397,734
UTMB Health Plans, Inc.	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$27,233,518,781	\$29,196,905,162	\$33,410,728,995	\$42,634,721,921	\$45,239,271,234
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TOTAL MEDICAL & HOSPITAL EXP-TEXAS

Aetna Better Health of Texas, Inc. \$276,235,188 \$430,574,738 \$638,329,590 \$933,483,461 \$1,041, Aetna Health Inc. \$452,221,796 \$333,116,999 \$238,560,449 \$286,527,898 \$1,474, American Health Plan of Texas, Inc. \$0 \$5,516,097 \$19,183,877 \$18, Amerigroup Texas, Inc. \$4,469,581,140 \$4,974,486,837 \$4,184,837,649 \$5,574,415,276 \$4,924, Amerigroup Insurance Company \$0 \$0 \$2,071,837,140 \$2,565,746,298 \$2,700, Amerigroup Insurance Company \$0 \$0 \$0 \$0 \$0 \$0 Amerigroup Insurance Company \$0 \$0 \$0 \$0 \$0 \$0 Amerigroup Insurance Company \$0 \$0 \$0 \$0 \$0 \$0 Amerigroup Insurance Company \$0 \$0 \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO \$0 \$0	\$0 992,384 662,291 705,185 278,804 319,370 239,233 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
AdvantageOptimum \$2,091,661,906 \$0 \$0 \$0 \$0 \$0 \$0 \$76,422,299 \$142,489,562 \$143,489,163 \$283,349,183 \$283,349,183 \$283,349,183 \$283,349,183 \$144,489,562 \$143,489,184 \$2846,527,888 \$2,700,484,483 \$2816,527,431,883 \$2,700,484,484 \$2266,527,4388 \$2,700,484,484 \$226,527,415,276 \$283,483,481 \$2,700,484,484 \$2,800,483,483 \$2,800,483,483 \$2,800,483,483	\$0 992,384 662,291 705,185 278,804 319,370 239,233 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
Aetna Better Health of Kansas, Inc. \$0 \$76,422,299 \$142,489,562 \$143, Aetna Better Health of Texas, Inc. \$276,235,188 \$430,574,738 \$638,329,590 \$933,483,461 \$1,041, Aetna Health Inc. \$452,221,796 \$333,311,699 \$238,560,449 \$286,527,898 \$1,474, Aetna Health Plan of Texas, Inc. \$0 \$0 \$5,516,097 \$19,183,877 \$18, Amerigroup Texas, Inc. \$4,469,581,140 \$4,974,486,837 \$4,184,837,649 \$5,574,415,276 \$4,924, Amerigroup Insurance Company \$0 \$0 \$2,071,837,140 \$2,565,746,298 \$2,700, Amerihealth Caritas Texas, Inc. \$0	992,384 662,291 705,185 278,804 319,370 239,233 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$80,860 681,085 324,534 424,959 \$0 862,194 458,086
Aetna Better Health of Texas, Inc. \$276,235,188 \$430,574,738 \$638,329,590 \$933,483,461 \$1,041, Aetna Health Inc. Aetna Health Inc. \$452,221,796 \$333,116,999 \$238,560,449 \$286,527,898 \$1,474, American Health Plan of Texas, Inc. \$0 \$5,516,097 \$19,183,877 \$18, Amerigroup Texas, Inc. \$4,469,581,140 \$4,974,486,837 \$4,184,837,649 \$5,574,415,276 \$4,924, Amerigroup Insurance Company \$0 \$2,071,837,140 \$2,565,744,298 \$2,700, Amerihealth Caritas Texas, Inc. \$0	662,291 705,185 278,804 319,370 239,233 \$0 \$0 \$0 \$0 \$0 \$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
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American Health Plan of Texas, Inc. \$0 \$0 \$5,516,097 \$19,183,877 \$18, Amerigroup Texas, Inc. \$4,469,581,140 \$4,974,486,837 \$4,184,837,649 \$5,574,415,276 \$4,924, Amerigroup Insurance Company \$0 \$0 \$2,071,837,140 \$2,565,746,298 \$2,700, Amerihealth Caritas Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	278,804 319,370 239,233 \$0 \$0 \$0 \$0 \$0 \$0 \$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
Amerigroup Texas, Inc. \$4,469,581,140 \$4,974,486,837 \$4,184,837,649 \$5,574,415,276 \$4,924, Amerigroup Insurance Company Amerigroup Insurance Company \$0 \$0 \$2,071,837,140 \$2,565,746,298 \$2,700, Ameridealth Caritas Texas, Inc. \$0	319,370 239,233 \$0 \$0 \$0 \$0 \$0 \$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
Amerigroup Insurance Company \$0 \$2,071,837,140 \$2,565,746,298 \$2,700, Amerihealth Caritas Texas, Inc. \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO \$0 \$0 \$0 \$0 Bright HealthCare Insurance Company of Texas \$0 \$0 \$0 \$0 Bright Health Plan Inc. \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. \$1,368,457,911 \$1,771,857,428 \$2,143,085,404 \$2,335,294,985 \$2,655, Centene Venture Insurance Company Texas \$0 \$0 \$0 \$25,194,612 \$28, CHRISTUS Health Plan \$169,654,825 \$138,349,181 \$200,216,259 \$204,834,428 \$210, Cigna Healthcare of Texas, Inc. \$48,294,784 \$51,090,694 \$47,257,017 \$104,408,845 \$749,	239,233 \$0 \$0 \$0 \$0 \$0 \$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
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Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO \$0 \$0 \$0 \$0 Bright HealthCare Insurance Company of Texas \$0 \$0 \$0 \$680,511,940 Cariten Health Plan Inc. \$0 \$0 \$0 \$0 CHA HMO, Inc. \$1,368,457,911 \$1,771,857,428 \$2,143,085,404 \$2,335,294,985 \$2,655, Centene Venture Insurance Company Texas \$0 \$0 \$0 \$25,194,612 \$28, CHRISTUS Health Plan \$169,654,825 \$138,349,181 \$200,216,259 \$204,834,428 \$210, Cigna Healthcare of Texas, Inc. \$48,294,784 \$51,090,694 \$47,257,017 \$104,408,845 \$749, Clover HMO of New Jersey \$28,044,860 \$45,939,662 \$80,625,820 \$55,954,586 Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice, Inc. \$914,561,174 \$996,	\$0 \$0 \$0 \$0 \$80,860 681,085 324,534 424,959 \$0 862,194 458,086
Humana Regional Health Plan, Inc.	\$0 \$0 \$0 \$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
BCBSTX Government Programs HMO	\$0 \$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
Cariten Health Plan Inc. \$0 \$0 \$0 CHA HMO, Inc. \$1,368,457,911 \$1,771,857,428 \$2,143,085,404 \$2,335,294,985 \$2,655, Centene Venture Insurance Company Texas \$0 \$0 \$0 \$25,194,612 \$28, CHRISTUS Health Plan \$169,654,825 \$138,349,181 \$200,216,259 \$204,834,428 \$210, Cigna Healthcare of Texas, Inc. \$48,294,784 \$51,090,694 \$47,257,017 \$104,408,845 \$749, Clover HMO of New Jersey \$28,044,860 \$45,939,662 \$80,625,820 \$55,954,586 Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Conk Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414	\$0 580,860 681,085 324,534 424,959 \$0 862,194 458,086
CHA HMO, Inc. \$1,368,457,911 \$1,771,857,428 \$2,143,085,404 \$2,335,294,985 \$2,655, Centene Venture Insurance Company Texas \$0 \$0 \$25,194,612 \$28, CHRISTUS Health Plan \$169,654,825 \$138,349,181 \$200,216,259 \$204,834,428 \$210, Cigna Healthcare of Texas, Inc. \$48,294,784 \$51,090,694 \$47,257,017 \$104,408,845 \$749, Clover HMO of New Jersey \$28,044,860 \$45,939,662 \$80,625,820 \$55,954,586 Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102,	580,860 681,085 324,534 424,959 \$0 862,194 458,086
Centene Venture Insurance Company Texas \$0 \$0 \$25,194,612 \$28, CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. \$169,654,825 \$138,349,181 \$200,216,259 \$204,834,428 \$210, Cigna Healthcare of Texas, Inc. \$48,294,784 \$51,090,694 \$47,257,017 \$104,408,845 \$749, Clover HMO of New Jersey \$28,044,860 \$45,939,662 \$80,625,820 \$55,954,586 Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Community Health Choice, Inc. \$597,219,171 \$603,964,921 \$725,435,011 \$801,826,413 \$1,016, Cok Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330, S44,582,620 \$330, S	681,085 324,534 424,959 \$0 862,194 458,086
CHRISTUS Health Plan \$169,654,825 \$138,349,181 \$200,216,259 \$204,834,428 \$210, Cigna Healthcare of Texas, Inc. \$48,294,784 \$51,090,694 \$47,257,017 \$104,408,845 \$749, Clover HMO of New Jersey \$28,044,860 \$45,939,662 \$80,625,820 \$55,954,586 Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Community Health Choice, Inc. \$597,219,171 \$603,964,921 \$725,435,011 \$801,826,413 \$1,016, Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620	324,534 424,959 \$0 862,194 458,086
Cigna Healthcare of Texas, Inc. \$48,294,784 \$51,090,694 \$47,257,017 \$104,408,845 \$749, Clover HMO of New Jersey \$28,044,860 \$45,939,662 \$80,625,820 \$55,954,586 Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Community Health Choice, Inc. \$597,219,171 \$603,964,921 \$725,435,011 \$801,826,413 \$1,016, Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	\$0 \$62,194 458,086
Clover HMO of New Jersey \$28,044,860 \$45,939,662 \$80,625,820 \$55,954,586 Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Community Health Choice, Inc. \$597,219,171 \$603,964,921 \$725,435,011 \$801,826,413 \$1,016, Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	\$0 862,194 458,086
Community First Health Plans, Inc. \$516,270,591 \$512,037,138 \$601,195,784 \$721,173,617 \$718, Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Community Health Choice, Inc. \$597,219,171 \$603,964,921 \$725,435,011 \$801,826,413 \$1,016, Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	862,194 458,086
Community Health Choice Texas, Inc. \$914,561,174 \$963,617,016 \$1,201,177,440 \$1,658,560,029 \$1,589, Community Health Choice, Inc. \$597,219,171 \$603,964,921 \$725,435,011 \$801,826,413 \$1,016, Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	458,086
Community Health Choice, Inc. \$597,219,171 \$603,964,921 \$725,435,011 \$801,826,413 \$1,016, Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	
Cook Children's Health Plan \$509,921,737 \$527,807,915 \$555,945,082 \$809,538,784 \$779, Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	JCO,OOU
Devoted Health Plan of Texas, Inc. \$3,015,084 \$87,908,481 \$214,500,467 \$321,124,012 \$493, Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	
Driscoll Children's Health Plan \$690,931,414 \$632,656,433 \$797,017,511 \$1,130,634,555 \$1,102, El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	589,058
El Paso First Health Plans, Inc. \$181,569,659 \$183,308,494 \$219,859,668 \$344,582,620 \$330,	
	285,830
	\$0
Fresenius Health Plans of Texas Inc. \$0 \$0 \$0 \$0	\$0
GHS Insurance Company \$42,631,641 \$45,456,662 \$49,193,013 \$166,895,574 \$290,	144,296
	328,025
Health Care Service Corp. \$2,531,294,213 \$3,125,145,914 \$3,920,753,908 \$4,545,575,208 \$5,600,	273,971
HCSC Insurance Company \$184,916,167 \$184,926,887 \$204,083,242 \$216,466,571 \$245,	287,771
	879,498
	395,840
	890,551
	371,198)
	203,619
Juntos Health Plan Inc. \$0 \$0 \$0 \$0 K S Plan Administrators, LLC \$403,124,146 \$443,090,975 \$479,091,305 \$562,089,032 \$730,	\$0
K S Plan Administrators, LLC \$403,124,146 \$443,090,975 \$479,091,305 \$562,089,032 \$730, KelseyCare Administrators, LLC \$0 \$0 \$0 \$0	748,925 \$0
	368,617
Medicare Advantage Insurance Company of Oma \$6,918,249 (\$5,046,717) (\$2,786) (\$1,473)	\$0
	856,604
	992,774
Molina Healthcare of Texas, Inc. \$2,516,299,649 \$2,587,578,661 \$3,477,488,739 \$4,315,777,880 \$3,995,	
Mutual of Omaha Medicare Advantage Co. \$576,290 (\$475,349) \$29,694 (\$19,846)	\$0
New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0	\$0
Oscar Insurance Company \$68,220,935 \$65,357,044 \$459,946,996 \$781,297,111 \$768,	493,531
	677,887
Physicians Health Choice of Texas, LLC \$1,127,914,778 \$1,341,216,667 \$1,750,583,011 \$2,106,098,952 \$2,656,	
	907,640
Scott & White Health Plan \$497,102,870 \$508,170,175 \$664,611,781 \$799,366,471 \$1,289,	
Selectcare Health Plans, Inc. \$19,195,148 \$17,721,152 \$22,878,779 \$0	\$0 107.636
	107,636
	283,912 238,914
	625,689
Superior Healthplan Community Solutions, Inc. \$11,327,002 \$20,085,185 \$30,093,640 \$27,179,861	\$0
Superior Healthplan, Inc. \$4,092,191,860 \$4,293,915,765 \$4,636,291,571 \$6,194,718,324 \$6,874,	
	682,269
	933,822
Texas Children's Health Plan, Inc. \$1,588,914,473 \$1,671,036,672 \$1,969,848,885 \$2,631,906,413 \$2,818,	
Today's Options of Texas, Inc. \$0 \$0 \$0	\$0
Procare Advantage LLC \$0 \$13,287,287 \$13,968,081 \$14,938,412 \$21,	606,125
	620,726
UNICARE Health Plans of Texas, Inc. \$0 \$0 \$0 \$0	\$0
	007,408
	728,585
	220,535
	153,002
Allegian Insurance Co. \$0 \$0 \$0	\$0
Vista Health Plan, Inc. \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$324,173,742 \$379,131,262 \$636,562,503 \$1,039,950,915 \$1,201,	\$0 605 240
TOTAL BASIC SERVICE \$36,789,343,354 \$38,022,934,283 \$45,260,969,392 \$56,165,015,077 \$62,578,	

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL ADMINISTRATIVE EXP-TEXAS

		TOTAL AD	MINISTRATIVE E	AF-IEAAS	
BASIC SERVICE HMOs	12/19	12/20	12/21	12/22	12/23
	Year	Year	Year	Year	Year
AdvantageOptimum	\$269,514,270	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$7,470,899	\$13,898,695	\$23,099,146
Aetna Better Health of Texas, Inc.	\$33,563,526	\$61,975,198	\$76,256,560	\$112,912,866	\$127,095,427
Aetna Health Inc.	\$66,923,997	\$61,130,883	\$32,329,632	\$38,256,657	\$278,683,685
American Health Plan of Texas, Inc.	\$0	\$0	\$1,564,051	\$3,625,213	\$3,276,182
Amerigroup Texas, Inc.	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,925	\$675,857,350
Amerigroup Insurance Company	\$0	\$0	\$248,857,541	\$255,335,578	\$312,663,041
Amerihealth Caritas Texas, Inc.	\$13,750	\$1,496	\$2,947	\$1,309	\$171
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$279,491,273	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$167,186,826	\$262,761,624	\$245,815,004	\$271,375,737	\$336,326,805
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$6,085,097	\$5,540,794
CHRISTUS Health Plan	\$46,424,138	\$38,572,412	\$34,649,494	\$48,275,477	\$51,003,075
Cigna Healthcare of Texas, Inc.	\$8,143,547	\$9,282,543	\$5,035,121	\$6,196,860	\$238,216,363
Clover HMO of New Jersey	\$3,186,768	\$8,310,647	\$11,230,892	\$10,479,051	\$0
Community First Health Plans, Inc.	\$59,182,860	\$74,747,712	\$61,817,868	\$74,810,282	\$87,596,147
Community Health Choice Texas, Inc.	\$80,865,082	\$125,810,915	\$131,594,875	\$176,391,345	\$174,193,806
Community Health Choice, Inc.	\$119,571,442	\$86,737,950	\$80,517,432	\$89,482,895	\$118,576,807
Cook Children's Health Plan	\$69,052,261	\$78,322,460	\$86,489,224	\$94,658,530	\$96,024,127
Devoted Health Plan of Texas, Inc.	\$58,805	\$11,327,380	\$29,245,699	\$58,361,090	\$86,025,793
Driscoll Children's Health Plan	\$79,994,232	\$79,890,781	\$88,852,662	\$138,291,636	\$150,217,194
El Paso First Health Plans, Inc.	\$24,089,808	\$28,311,245	\$30,157,563	\$38,785,024	\$45,851,539
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$8,978,189	\$9,315,233	\$10,774,520	\$20,382,784	\$33,403,183
GlobalHealth of Texas	\$0	\$0	\$50,602	\$1,725,404	\$687,128
Health Care Service Corp.	\$507,501,169	\$592,800,161	\$664,322,904	\$794,769,200	\$977,495,649
HCSC Insurance Company	\$40,782,301	\$41,854,612	\$42,135,877	\$42,042,232	\$54,379,265
Healthspring Life & Health Ins. Co., Inc.	\$370,585,958	\$455,665,766	\$426,466,952	\$320,675,219	\$411,067,261
Humana Benefit Plan of Texas	\$0	\$3,185	\$129,673	\$344,971	\$1,761,057
Humana Health Plan of Texas, Inc.	\$117,584,544	\$125,296,579	\$95,708,304	\$86,069,042	\$69,898,882
Humana Health Plan, Inc.	(\$7,143,528)	\$3,934,903	\$4,005,883	\$3,615,887	\$789,746
Imperial Insurance Companies	\$0	\$0,934,903	\$3,915,058	\$4,655,284	\$3,071,222
Juntos Health Plan Inc.	\$4,616	\$0 \$0	\$0,910,000	\$0	\$0
K S Plan Administrators, LLC	\$25,811,696	\$37,542,665	\$40,756,230	\$53,770,979	\$68,550,228
KelseyCare Administrators, LLC	\$27,294	\$15,515	\$7,556	\$57,841	\$11,557
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$9,373,401	\$8,206,809
Medicare Advantage Insurance Company of Oma	\$11,419,412	\$10,942,820	\$850,877	\$93,961	\$98,394
Memorial Hermann Commercial Health Plan, Inc.	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,982
Memorial Hermann Health Plan, Inc.	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621	\$10,540,007
Molina Healthcare of Texas, Inc.	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327	\$504,281,735
Mutual of Omaha Medicare Advantage Co.	\$3,588,817	\$3,357,106	\$351,765	\$18,432	\$7,127
New Era Quality Health, Inc. (Team Dental)	\$0,366,617	\$0,337,100	\$0	\$10,432	\$0
Oscar Insurance Company	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510	\$198,116,892
Parkland Community Health Plan, Inc.	\$92,398,715 \$122,108,877	\$132,147,422 \$148,727,175	\$153,222,338 \$146,641,472	\$157,990,209 \$165,567,905	\$155,304,778 \$106,887,788
Physicians Health Choice of Texas, LLC	\$122,198,877	\$148,727,175	\$146,641,472 \$24,075,019	\$165,567,905	\$196,887,788
Scott & White Care Plans	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,482
Scott & White Health Plan	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981	\$212,010,062
Selectcare Health Plans, Inc.	\$2,370,989	\$2,905,221 \$113,555,867	\$2,873,071 \$76,141,502	\$0 \$65,729,764	\$0
SelectCare of Texas, L.L.C.	\$94,905,721 \$17,761,784	\$113,555,867	\$76,141,592 \$10,786,005	\$65,728,764 \$0,154,780	\$66,809,443
Sendero Health Plans, Inc.	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789	\$11,351,489
Seton Health Plan, Inc.	\$9,476,744	\$8,171,135	\$10,579,042	\$17,103,255	\$22,538,483
SHA, L.L.C.	\$87,686,056	\$74,302,480	\$56,969,592	\$73,093,186	\$58,117,181
Superior Healthplan Community Solutions, Inc.	\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329	\$0
Superior Healthplan, Inc.	\$328,116,827	\$488,571,444	\$476,131,176	\$544,198,507	\$759,126,423
Texas Health + Aetna Health Plan Inc.	\$3,217,783	\$4,448,225	\$1,303,062	\$857,111	\$559,540
Texas Independence Health Plan, Inc.	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609	\$15,835,171
Texas Children's Health Plan, Inc.	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940	\$301,914,584
Today's Options of Texas, Inc.	\$0	\$0 \$2.454.500	\$0	\$0 \$2.465.786	\$0
Procare Advantage LLC	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786	\$3,769,902
Prominence HealthFirst of Texas	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544	\$20,384,594
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949	\$472,090,789
Unitedhealthcare Community Plan of Texas, LLC	\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711	\$366,067,589
Unitedhealthcare of Texas, Inc.	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920	\$276,247,508
UTMB Health Plans, Inc.	\$232,272	\$239,761	\$237,959	\$215,059	\$195,079
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$49,629,668	\$63,856,708	\$91,878,508	\$114,355,401	\$163,760,882
TOTAL BASIC SERVICE	\$4,876,312,439	\$5,659,702,100	\$5,953,132,342	\$6,841,036,233	\$8,274,622,341
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INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL EXPENSES

			OTAL EXPENSE	<u> </u>	
BASIC SERVICE HMOs	12/19	12/20	12/21	12/22	12/23
	Year	Year	Year	Year	Year
AdvantageOptimum	\$2,361,176,176	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$83,893,198	\$156,388,257	\$167,091,530
Aetna Better Health of Texas, Inc.	\$309,798,714	\$492,549,936	\$714,586,150	\$1,046,396,327	\$1,168,757,718
Aetna Health Inc.	\$519,145,793	\$394,247,882	\$270,890,081	\$324,784,555	\$1,753,388,870
American Health Plan of Texas, Inc.	\$019,143,793	\$094,247,002	\$7,080,148	\$22,809,090	\$21,554,986
	F -	¥ -			
Amerigroup Texas, Inc.	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201	\$5,600,176,720
Amerigroup Insurance Company	\$0 \$13.750	\$0	\$2,320,694,681	\$2,821,081,876	\$3,012,902,274
Amerihealth Caritas Texas, Inc.	\$13,750	\$1,496	\$2,947	\$1,309	\$171
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$960,003,213	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722	\$2,991,907,665
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$31,279,709	\$34,221,878
CHRISTUS Health Plan	\$216,078,963	\$176,921,593	\$234,865,753	\$253,109,905	\$261,327,609
Cigna Healthcare of Texas, Inc.	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705	\$987,641,322
Clover HMO of New Jersey	\$31,231,628	\$54,250,309	\$91,856,712	\$66,433,637	\$0
Community First Health Plans, Inc.	\$575,453,451	\$586,784,850	\$663,013,652	\$795,983,900	\$806,458,341
Community Health Choice Texas, Inc.	\$995,426,256	\$1,089,427,931	\$1,332,772,315	\$1,834,951,374	\$1,763,651,892
Community Health Choice, Inc.	\$716,790,613	\$690,702,871	\$805,952,443	\$891,309,308	\$1,134,905,356
Cook Children's Health Plan	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314	\$875,094,360
Devoted Health Plan of Texas, Inc.	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102	\$579,614,851
Driscoll Children's Health Plan	\$770,925,646	\$712,547,214	\$885,870,173	\$1,268,926,191	\$1,252,301,105
El Paso First Health Plans, Inc.	\$205,659,467	\$211,619,739	\$250,017,231	\$383,367,644	\$376,137,369
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358	\$323,547,479
GlobalHealth of Texas	\$0	\$0	\$50,602	\$1,566,868	\$3,015,153
Health Care Service Corp.	\$3,038,795,382	\$3,717,946,075	\$4,585,076,812	\$5,340,344,408	\$6,577,769,620
HCSC Insurance Company	\$225,698,468	\$226,781,499	\$246,219,119	\$258,508,803	\$299,667,036
Healthspring Life & Health Ins. Co., Inc.	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357	\$2,570,946,759
Humana Benefit Plan of Texas	\$0	\$3,185	\$1,162,969	\$3,580,184	\$14,156,898
Humana Health Plan of Texas, Inc.	\$652,400,084	\$653,101,708	\$528,537,170	\$413,301,971	\$352,789,432
Humana Health Plan, Inc.	(\$17,502,735)	\$4,480,507	\$2,710,288	\$6,613,627	\$418,548
Imperial Insurance Companies	\$0	\$0	\$39,809,083	\$32,102,429	\$18,274,841
Juntos Health Plan Inc.	\$4,616	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$428,935,842	\$480,633,640	\$519,847,535	\$615,860,011	\$799,299,153
KelseyCare Administrators, LLC	\$27,294	\$15,515	\$7,556	\$57,841	\$11,557
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$41,773,687	\$35,575,426
Medicare Advantage Insurance Company of Oma	\$18,337,660	\$5,896,103	\$848,091	\$92,488	\$98,394
Memorial Hermann Commercial Health Plan, Inc.	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,586
Memorial Hermann Health Plan, Inc.	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785	\$86,532,781
Molina Healthcare of Texas, Inc.	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207	\$4,500,080,692
Mutual of Omaha Medicare Advantage Co.	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)	\$7,127
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621	\$966,610,423
Parkland Community Health Plan, Inc.	\$600,802,491	\$625,339,398	\$709,665,416	\$1,133,573,061	\$1,109,982,665
Physicians Health Choice of Texas, LLC	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857	\$2,853,461,421
Scott & White Care Plans	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,122
Scott & White Health Plan	\$559,054,182	\$560,284,947	\$734,588,679	\$920,032,452	\$1,501,644,689
Selectcare Health Plans, Inc.	\$21,566,137	\$20,626,373	\$25,751,850	\$0	\$0
SelectCare of Texas, L.L.C.	\$885,565,538	\$872,749,430	\$767,225,839	\$685,696,762	\$603,917,079
Sendero Health Plans, Inc.	\$79,154,220	\$95,153,787	\$61,798,281	\$56,759,082	\$54,635,401
Seton Health Plan, Inc.	\$34,524,985	\$34,135,471	\$42,095,845	\$85,885,241	\$149,777,397
SHA, L.L.C.	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093	\$542,742,870
Superior Healthplan Community Solutions, Inc.	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	\$0
Superior Healthplan, Inc.	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831	\$7,633,754,297
Texas Health + Aetna Health Plan Inc.	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027	\$5,241,809
Texas Independence Health Plan, Inc.	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499	\$64,768,993
Texas Children's Health Plan, Inc.	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353	\$3,120,441,566
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$1,276,348	\$15,738,796	\$16,642,924	\$18,104,198	\$25,376,027
Prominence HealthFirst of Texas	\$13,023,474	\$17,312,042	\$35,036,621	\$76,261,249	\$104,005,320
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975	\$6,971,098,197
Unitedhealthcare Community Plan of Texas, LLC	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158	\$4,273,796,174
Unitedhealthcare of Texas, Inc.	\$146,297,458	\$215,093,636	\$271,942,303	\$534,439,298	\$967,468,043
UTMB Health Plans, Inc.	\$537,813	\$492,313	\$471,859	\$381,254	\$348,081
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$373,803,410	\$442,987,970	\$728,441,011	\$1,154,306,316	\$1,365,456,122
TOTAL BASIC SERVICE	\$41,665,655,792	\$43,682,636,383	\$51,214,101,734	\$63,006,051,310	\$70,852,653,194
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INCOME STATEMENT DATA 2023 ANNUAL INFORMATION NET INCOME BEFORE TAXES-TEXAS

NET INCOME BEFORE TAXES-TEXAS					
BASIC SERVICE HMOs	12/19	12/20	12/21	12/22	12/23
	Year	Year	Year	Year	Year
AdvantageOptimum	(\$97,946,982)	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$5,049,073	\$10,404,213	\$4,658,015
Aetna Better Health of Texas, Inc.	\$3,965,302	\$10,126,116	\$44,559,085	\$62,470,563	\$2,305,406
Aetna Health Inc.	(\$20,429,846)	\$21,883,100	\$14,245,193	(\$38,275,516)	\$46,096,923
American Health Plan of Texas, Inc.	(ψ20, 4 23,640)	\$0	(\$442,178)	(\$329,774)	(\$618,891)
Amerigroup Texas, Inc.	\$91,145,173	\$201,692,882	\$181,669,313	\$176,386,903	\$163,962,883
Amerigroup Insurance Company	\$0	\$0	\$27,599,868	\$46,920,330	(\$52,035,079)
Amering out insurance company Amerine alth Caritas Texas, Inc.	\$18,462	\$9,887	(\$2,748)	\$2,983	\$67,353
Arcadian Health Plan, Inc.	\$0	\$0	(ψ <u>z,</u> 7+0)	\$0	\$0
Humana Regional Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
BCBSTX Government Programs HMO	\$0 \$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0	(\$93,598,208)	\$0
Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0	(\$93,396,206)	\$0
CHA HMO, Inc.	\$26,691,924	\$37,756,978	\$75,727,127	\$100,373,223	\$146,427,543
Centene Venture Insurance Company Texas	\$20,091,924	\$07,750,976	\$13,727,127	(\$2,784,677)	\$3,842,837
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CHRISTUS Health Plan	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)
Cigna Healthcare of Texas, Inc.	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,599)	(\$33,641,170)
Clover HMO of New Jersey	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0
Community First Health Plans, Inc.	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133
Community Health Choice Texas, Inc.	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826
Community Health Choice, Inc.	\$27,520,568 (\$0.307.050)	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422
Cook Children's Health Plan	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999
Devoted Health Plan of Texas, Inc.	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)
Driscoll Children's Health Plan	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)
El Paso First Health Plans, Inc.	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)	(\$77,288,702)
GlobalHealth of Texas	\$0	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)
Health Care Service Corp.	\$188,948,833	\$782,522,673	\$168,120,347	\$389,001,651	\$379,075,524
HCSC Insurance Company	\$2,623,799	\$13,397,483	(\$6,299,867)	(\$25,875,546)	(\$31,133,341)
Healthspring Life & Health Ins. Co., Inc.	\$41,302,211	\$45,538,173	\$15,053,894	\$125,321,281	(\$143,935,124)
Humana Benefit Plan of Texas	\$0	(\$2,263)	\$1,888	\$138,697	(\$285,284)
Humana Health Plan of Texas, Inc.	(\$23,903,029)	\$37,522,574	(\$40,382,771)		(\$11,914,939)
Humana Health Plan, Inc.	\$17,667,964	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)	(\$961,532)
Imperial Insurance Companies	\$0	\$0	\$1,275,965	(\$2,008,596)	(\$327,310)
Juntos Health Plan Inc.	\$29,694	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$5,736,901	\$18,319,118	\$6,960,789	(\$2,185,645)	(\$23,974,404)
KelseyCare Administrators, LLC	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282
Lasso Healthcare Insurance Co	\$0	\$0	\$0	(\$4,225,632)	\$3,018,281
Medicare Advantage Insurance Company of Oma		(\$430,167)	(\$768,147)	(\$5,566)	\$69,199
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)
Molina Healthcare of Texas, Inc.	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925	\$99,509,002
Mutual of Omaha Medicare Advantage Co.	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	\$10,718
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)	\$90,490,581
Parkland Community Health Plan, Inc.	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191
Physicians Health Choice of Texas, LLC	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628	\$93,384,100
Scott & White Care Plans	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
Scott & White Health Plan	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029	\$29,725,896
Selectcare Health Plans, Inc.	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0	\$0
SelectCare of Texas, L.L.C.	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273	\$32,077,174
Sendero Health Plans, Inc.	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)
Seton Health Plan, Inc.	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335	(\$15,927,207)
SHA, L.L.C.	(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014	\$25,363,471
Superior Healthplan Community Solutions, Inc.	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0
Superior Healthplan, Inc.	\$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680	\$327,466,954
Texas Health + Aetna Health Plan Inc.	\$3,331,565	\$4,688,323	\$1,097,291	\$1,115,120	\$44,416
Texas Independence Health Plan, Inc.	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,627,146
Texas Children's Health Plan, Inc.	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524
Prominence HealthFirst of Texas	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$123,652,809	\$119,262,294	\$112,540,674	\$251,320,615	\$402,760,508
Unitedhealthcare Community Plan of Texas, LLC	\$77,174,937	\$175,625,951	\$163,487,843	\$171,118,197	\$159,106,032
Unitedhealthcare of Texas, Inc.			(\$30,539,798)	(\$14,440,020)	\$57,500,420
·		\$9,790,749	(ΨΟΟ,ΟΟΟ.1 ΟΟ 1		. ,
UTMB Health Plans. Inc.	\$10,544,082				\$84 326
UTMB Health Plans, Inc. Allegian Insurance Co.	\$10,544,082 \$117,297	\$123,601	\$108,245	\$107,384	\$84,326 \$0
Allegian Insurance Co.	\$10,544,082 \$117,297 \$0	\$123,601 \$0	\$108,245 \$0	\$107,384 \$0	\$0
Allegian Insurance Co. Vista Health Plan, Inc.	\$10,544,082 \$117,297 \$0 \$0	\$123,601 \$0 \$0	\$108,245 \$0 \$0	\$107,384 \$0 \$0	\$0 \$0
Allegian Insurance Co.	\$10,544,082 \$117,297 \$0	\$123,601 \$0	\$108,245 \$0	\$107,384 \$0	\$0

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION AFTER TAX NET INCOME-TEXAS

AdvantageOptimum Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Aetna Health Inc. American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	12/19 Year (\$85,844,222) \$0 \$4,162,236 (\$14,358,404) \$0 \$77,837,042 \$0	12/20 Year \$0 \$5,996,757 \$15,992,903	12/21 Year \$0 \$4,223,331 \$36,005,775	12/22 Year \$0 \$8,517,952	12/23 Year \$0 \$4,658,015
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Aetna Health Inc. American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	(\$85,844,222) \$0 \$4,162,236 (\$14,358,404) \$0 \$77,837,042 \$0	\$0 \$0 \$5,996,757 \$15,992,903	\$0 \$4,223,331	\$0 \$8,517,952	\$0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Aetna Health Inc. American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	\$0 \$4,162,236 (\$14,358,404) \$0 \$77,837,042 \$0	\$0 \$5,996,757 \$15,992,903	\$4,223,331	\$8,517,952	
Aetna Better Health of Texas, Inc. Aetna Health Inc. American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	\$4,162,236 (\$14,358,404) \$0 \$77,837,042 \$0	\$5,996,757 \$15,992,903			74 11.10
Aetna Health Inc. American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	(\$14,358,404) \$0 \$77,837,042 \$0	\$15,992,903	φου,υυο,ττο Ι	¢50 020 024	\$2,494,117
American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	\$0 \$77,837,042 \$0		\$10,064,129	\$50,829,024	
Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	\$77,837,042 \$0			(\$38,946,518)	\$39,051,124
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	\$0	\$0 \$139,768,040	(\$442,178)	(\$329,774)	(\$618,891)
Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.		\$139,766,040	\$129,871,156 \$15,223,296	\$147,620,831 \$48,006,939	\$139,235,716 (\$42,872,509)
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	@11 LQL	\$7,878	(\$2,171)	\$2,351	\$53,142
Humana Regional Health Plan, Inc.	\$14,585 \$0	\$0	\$0	\$2,331	\$03,142
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
BCBSTV Covernment Dressrens UMA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0		\$0
Bright HealthCare Insurance Company of Texas				(\$104,770,226)	
CHA LINO Inc.	\$0	\$0 \$27,242,027	\$0 \$62 545 524	\$0	\$0 \$118,068,304
CHA HMO, Inc. Centene Venture Insurance Company Texas	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311	\$118,068,394 \$3,880,679
	\$0	\$0 \$2,033,050	\$0 (\$37,200,200)	(\$2,784,677)	
CHRISTUS Health Plan	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)
Cigna Healthcare of Texas, Inc.	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758)	(\$12,916,616)
Clover HMO of New Jersey	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0
Community First Health Plans, Inc.	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133
Community Health Choice Texas, Inc.	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826
Community Health Choice, Inc.	\$27,520,568	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422
Cook Children's Health Plan	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999
Devoted Health Plan of Texas, Inc.	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)
Driscoll Children's Health Plan	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)
El Paso First Health Plans, Inc.	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)	(\$63,623,507)
GlobalHealth of Texas	\$0	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)
Health Care Service Corp.	\$300,877,616	\$948,084,227	\$191,884,755	\$376,782,803	\$308,587,717
HCSC Insurance Company	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848)	(\$33,492,481)
Healthspring Life & Health Ins. Co., Inc.	\$33,512,194	\$22,986,932	\$21,581,107	\$99,120,665	(\$136,575,214)
Humana Benefit Plan of Texas	\$0	\$7,536	\$43,263	\$118,115	(\$244,187)
Humana Health Plan of Texas, Inc.	(\$19,559,938)	\$27,234,041	(\$34,089,748)	\$17,915,728	(\$10,159,367)
Humana Health Plan, Inc.	\$14,569,308	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)	(\$848,509)
Imperial Insurance Companies	\$0	\$0	\$1,027,937	(\$1,647,436)	(\$195,210)
Juntos Health Plan Inc.	\$29,694	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$4,608,174	\$12,879,153	\$5,535,475	(\$2,185,645)	(\$23,974,404)
KelseyCare Administrators, LLC	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282
Lasso Healthcare Insurance Co	\$0	\$0	\$0	(\$4,225,632)	\$3,018,281
Medicare Advantage Insurance Company of Oma	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)
Molina Healthcare of Texas, Inc.	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558	\$81,610,530
Mutual of Omaha Medicare Advantage Co.	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	\$10,718
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)	\$73,328,572
Parkland Community Health Plan, Inc.	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191
Physicians Health Choice of Texas, LLC	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998	\$73,699,368
Scott & White Care Plans	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
Scott & White Health Plan	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,731	\$29,599,474
Selectcare Health Plans, Inc.	\$1,722,488	\$880,507	(\$1,364,910)	\$0	\$0
SelectCare of Texas, L.L.C.	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362	\$24,966,429
Sendero Health Plans, Inc.	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)
Seton Health Plan, Inc.	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910	(\$15,927,207)
SHA, L.L.C.	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014	\$25,363,471
Superior Healthplan Community Solutions, Inc.	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0
Superior Healthplan, Inc.	\$39,615,127	\$219,206,075	\$197,857,299	\$259,319,398	\$260,595,739
Texas Health + Aetna Health Plan Inc.	\$2,783,302	\$3,539,274	\$775,001	\$849,091	(\$62,396)
Texas Independence Health Plan, Inc.	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,101,072
Texas Children's Health Plan, Inc.	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524
Prominence HealthFirst of Texas	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,308	\$366,390,234
Unitedhealthcare Community Plan of Texas, LLC	\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,695	\$127,152,845
Unitedhealthcare of Texas, Inc.	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,013)	\$52,243,601
UTMB Health Plans, Inc.	\$117,297	\$123,601	\$108,245	\$107,384	\$84,326
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$30,681,189	\$20,214,356	(\$18,981,139)	\$33,478,980	(\$78,850,635)
TOTAL BASIC SERVICE	\$527,485,377	\$2,340,683,637	\$997,955,349	\$1,509,245,216	\$1,392,928,004

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT-TEXAS

		TOTAL EN	DING ENROLLME	NT-TEXAS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,216
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	697,830	812,110	790,561	854,821	627,243
Amerigroup Insurance Company	0	0	284,301	306,939	257,515
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	320,645	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	124,333	149,153	165,737	165,130	174,161
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	20,791	23,783	28,136	31,483	32,109
Cigna Healthcare of Texas, Inc.	7,459	6,819	5,722	5,522	238,780
Clover HMO of New Jersey	3,116	5,491	6,298	5,056	0
Community First Health Plans, Inc.	153,703	172,705	187,413	186,869	137,719
Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	176,697	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	0	13	209
Health Care Service Corp.	521,183	603,132	722,893	781,431	1,009,778
HCSC Insurance Company	83,763	76,936	71,014	65,299	82,369
Healthspring Life & Health Ins. Co., Inc.	155,222	167,262	162,378	105,258	156,016
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	120,952	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	0	2	0	0	0
Imperial Insurance Companies	0	0	3,288	4,885	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of Oma	7 000	639	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,281	6,247	10,884	11,636	9,000
Molina Healthcare of Texas, Inc.	324,376	343,526	608,381	363,800	270,724
Mutual of Omaha Medicare Advantage Co.	155	372	0	0	0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0 60,652	105.403	104,342	176 556	159,185
Oscar insurance Company Parkland Community Health Plan, Inc.	168,660	105,403 200,215	220,379	176,556 244,837	159,185
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	91,131	52,462	40,114	28,935	25,692
Scott & White Care Plans Scott & White Health Plan	77,814	77,814	126,231	136,754	246,039
Selectcare Health Plans, Inc.	2,197	1,972	2,102	130,734	2 4 0,039
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	31,389	37,256	42,535	47,742	35,659
SHA, L.L.C.	121,752	105,470	114,222	136,979	92,157
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	492,116	563,364	616,600	738,921	887,794
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	460	514	572	825
Prominence HealthFirst of Texas	1,176	1,395	2,726	5,430	6,212
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	356,711	370,688
Unitedhealthcare Community Plan of Texas, LLC	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	42,846	45,695	78,640	112,162	76,052
TOTAL BASIC SERVICE	5,759,776	6,096,087	7,149,702	7,985,790	7,845,870
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INCOME STATEMENT DATA 2023 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS-TEXAS

		CUMULATIV	<u>/E MEMBER MON</u>	NTHS-TEXAS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	1,380,529	(4,142,908)	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	24,549	40,838	38,163
Aetna Better Health of Texas, Inc.	256,021	337,930	422,076	510,353	420,620
Aetna Health Inc.	151,634	121,380	76,247	103,088	1,136,181
American Health Plan of Texas, Inc.	0	0	789	2,061	1,756
Amerigroup Texas, Inc.	2,107,809	2,422,225	2,371,342	2,549,482	2,029,996
Amerigroup Insurance Company	0	0	888,691	917,376	887,877
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of Texas	0	0	0	953,061	0
Cariten Health Plan Inc.	0	0	0	933,001	0
CHA HMO, Inc.	371,745	446,616	496,817	494,919	522,565
Centene Venture Insurance Company Texas	0	0	0	9,063	10,397
CHRISTUS Health Plan	60,548	71,020	83,292	94,490	94,688
Cigna Healthcare of Texas, Inc.	22,383	20,457	17,120	16,454	690,231
Clover HMO of New Jersey	9,265	16,430	18,934	15,283	(36,033)
Community First Health Plans, Inc.	622,582	511,685	470,664	385,918	252,196
Community Health Choice Texas, Inc.	818,574	975,627	1,103,445	1,237,316	942,708
Community Health Choice, Inc.	243,716	283,789	255,630	284,909	393,746
Cook Children's Health Plan	408,729	458,136	499,795	544,547	414,674
Devoted Health Plan of Texas, Inc.	0 520 110	18,641	46,569	84,609	112,369
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	530,119 212,718	626,890 246,904	714,820 274,468	798,987 306,887	645,643 233,142
Essence Healthcare, Inc.	212,718	246,904	274,468	306,887	233,142
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	12,772	14,525	14,684	31,612	49,388
GlobalHealth of Texas	0	0	0	37,012	637
Health Care Service Corp.	1,563,187	1,815,234	2,181,123	2,346,852	3,025,444
HCSC Insurance Company	251,931	231,321	213,353	196,375	247,281
Healthspring Life & Health Ins. Co., Inc.	465,417	502,437	489,687	315,882	405,416
Humana Benefit Plan of Texas	0	0	166	650	2,731
Humana Health Plan of Texas, Inc.	366,814	369,954	265,783	210,727	133,370
Humana Health Plan, Inc.	65	(205)	0	0	0
Imperial Insurance Companies	0	0	44,766	(39,881)	3,213
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	108,111	115,848	119,207	135,061	153,124
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	21,335	19,970
Medicare Advantage Insurance Company of Oma	0	1,933	10.709	16.046	12.624
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	29,253 10,513	21,699 15,846	19,798 37,536	16,046 18,745	13,624 19,837
Molina Healthcare of Texas, Inc.	981,571	1,032,115	1,808,913	1,093,266	854,782
Mutual of Omaha Medicare Advantage Co.	468	1,118	1,000,510	0	004,702
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	185,439	425,864	298,820	512,543	473,261
Parkland Community Health Plan, Inc.	522,225	601,845	666,574	736,619	582,756
Physicians Health Choice of Texas, LLC	271,518	305,746	378,484	421,598	469,748
Scott & White Care Plans	(528,551)	155,754	109,928	86,712	76,234
Scott & White Health Plan	234,574	237,462	375,017	406,749	734,380
Selectcare Health Plans, Inc.	6,600	5,873	6,280	0	0
SelectCare of Texas, L.L.C.	193,808	174,335	150,684	125,480	91,354
Sendero Health Plans, Inc.	32,758	42,556	22,874	18,074	18,424
Seton Health Plan, Inc.	93,430	110,163	127,556	141,777	111,073
SHA, L.L.C. Superior Healthplan Community Solutions Inc.	320,658 3,664	310,931 6,203	340,001 8,862	405,021 5,239	300,588
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	3,664 1,486,857	1,375,578	1,848,579	2,222,089	2,675,028
Texas Health + Aetna Health Plan Inc.	9,899	1,375,578	1,848,579	2,222,089	2,675,028
Texas Independence Health Plan, Inc.	9,099	3,802	4,165	5,300	6,453
Texas Children's Health Plan, Inc.	1,277,987	1,491,075	1,647,342	1,818,762	1,480,795
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	1,424	1,531	1,703	2,459
Prominence HealthFirst of Texas	3,545	4,165	8,084	16,226	18,603
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	773,305	897,186	948,083	1,062,973	1,108,944
Unitedhealthcare Community Plan of Texas, LLC	827,346	953,650	1,091,285	1,252,760	1,122,521
Unitedhealthcare of Texas, Inc.	124,989	141,540	153,965	365,005	749,008
UTMB Health Plans, Inc.	500	425	348	275	221
Allegian Insurance Co.	0	0	0	0	0
	, 1				
Vista Health Plan, Inc.	120 166	137 006	235.702	336 777	220 224
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	0 129,166 16,956,191	0 137,096 13,934,164	0 235,792 21,384,518	336,777	229,221 23,971,068

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION MEDICARE ENDING ENROLLMENT-TEXAS

Aucha Better Health of Forasa, Inc. 0 0 0 0 13.578 0.777 12,777 Abran Health Inc. 10 2 3.278 6.877 12,177 12,777 Abran Health Inc. 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			MEDICARE E	NDING ENROLL	MENT-TEXAS	
Auria Better Health of Toxasa, Inc. 9 0 0 0 13,578 Anna Health Ind. 90,227 3,756 20,168 15,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMOs					
Auria Better Health of Toxasa, Inc. 9 0 0 0 13,578 Anna Health Ind. 90,227 3,756 20,168 15,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AdvantageOptimum	0				0
Agnia Better Health Of Texas, Inc. 33,775 30,775 20,086 15,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	0
Azenta Health Real of Totas, Inc. O	•	21	3.279	8.277		12.721
American Health Plan of Yeasa, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·	39,521			15,740	0
Amerigroup Texas, Inc. O						0
Amerigrapi prisurance Company		0	0	0	0	0
Amerinealth Cartias Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0
Arcadian Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0		0	0
BOBBTS (Sovernment Programs HMO 0 0 0 0 0 0 0 0 0	·	0	0	0	0	0
Bright HealthCare Insurance Company of Texas 0 <td>Humana Regional Health Plan, Inc.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas 0 <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		0	0	0	0	0
ORTA MINO, Inc. ORTHOSTUS Health Plan Clover HMO of New Jersey Community Health Choice, Inc. O		0	0	0	0	0
Centense Venture Insurance Company Texas 0 0 0 0 0 0 0 0 0	Cariten Health Plan Inc.	0	0	0	0	0
CHRISTUS Health Plan	CHA HMO, Inc.	0	0	0	0	0
Gigna Haelbtcare of Texas, Inc. O	Centene Venture Insurance Company Texas	0	0	0	0	0
Clower HMO of New Jersey	CHRISTUS Health Plan	0	0	0	0	0
Community First Health Plans, Inc. 0 0 0 0 0 0 0 0 0	Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc. 0 4 12 249 248 2	Clover HMO of New Jersey	0	0	0	0	0
Community Health Choice, Inc. 0 4 12 249 248 2		0	0		0	0
Community Health Choice, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·	0	4	12	249	248
Cook Children's Health Plan 0<	-	0	0		0	0
Dissool Children's Health Plan 0 <td< td=""><td>Cook Children's Health Plan</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	Cook Children's Health Plan	0	0	0	0	0
Dissool Children's Health Plan 0 <td< td=""><td></td><td>0</td><td>0</td><td></td><td>0</td><td>0</td></td<>		0	0		0	0
Essence HealthCare, Inc.		0	0			0
Essence HealthCare, Inc.		0	0	0	0	0
Fresenius Health Plans of Toxas Inc. 0	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0
GlobalHealth of Texas	Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GlobalHealth of Texas	GHS Insurance Company	0	0	0	0	0
HCSC Insurance Company		0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc. Mumana Benefit Plan of Texas, Inc. Mumana Health Plan, Inc. O	Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc. Mumana Benefit Plan of Texas, Inc. Mumana Health Plan, Inc. O	HCSC Insurance Company	0	0	0	0	0
Humana Health Plan of Texas 0 0 0 0 0 0 0 0 0		0	0	0	0	0
Humana Health Plan, Inc.		0	0	0	0	0
Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	0	0	0	0	0
Imperial Insurance Companies		0	0	0	0	0
Juntos Health Plan Inc. 0 0 0 0 0 0 0 0 0	Imperial Insurance Companies	0	0	0	0	0
ReliseyCare Administrators, LLC		0	0	0	0	0
Lasso Healthcare Insurance Co	K S Plan Administrators, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Oma 0 0 0 0 0 Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 Molina Healthcare of Texas, Inc. 12,486 12,910 13,281 17,278 17,261 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 Oscar Insurance Company 0 0 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 <t< td=""><td>KelseyCare Administrators, LLC</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 0 0 0 0	Lasso Healthcare Insurance Co	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 0 0 0 0	Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Molina Healthcare of Texas, Inc.			0	0	0	0
Mutual of Omaha Medicare Advantage Co. 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 Oscar Insurance Company 0 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 0 0 Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 0 Scott & White Care Plans 0 <td>Memorial Hermann Health Plan, Inc.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Memorial Hermann Health Plan, Inc.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Molina Healthcare of Texas, Inc.	12,486	12,910	13,261	17,278	17,261
Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 0 0 Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 0 0 Scott & White Health Plan 25,288 25,288 25,148 25,528 0 SelectCare Health Plans, Inc. 0	Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 0 0 0 0 0 0 Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 0 0 Scott & White Health Plan 25,288 25,288 25,148 25,528 0 SelectCare Health Plans, Inc. 0	<u> </u>	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LLC		0	0		0	0
Scott & White Care Plans		0	0		0	0
SelectCare Health Plans, Inc. 0 0 0 0 0 0 0 0 0	<u> </u>	0	0	0	0	0
SelectCare Health Plans, Inc. 0 0 0 0 0 0 0 0 0	Scott & White Health Plan	25,288	25,288	25,148	25,528	0
SelectCare of Texas, L.L.C.	Selectcare Health Plans, Inc.					0
Seton Health Plan, Inc. 0 0 0 0 0 SHA, L.L.C. 3 0 0 0 0 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 8,357 8,700 8,666 8,216 6,033 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 0 0 0 Texas Children's Health Plan, Inc. 0 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 0 0 Procare Advantage LLC 0<	·	0	0	0	0	0
SHA, L.L.C. 3 0 0 0 0 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 8,357 8,700 8,666 8,216 6,033 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 0 0 Texas Children's Health Plan, Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 Prominence HealthFirst of Texas, Inc. 0 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 <td< td=""><td>Sendero Health Plans, Inc.</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	Sendero Health Plans, Inc.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc. 0 </td <td>Seton Health Plan, Inc.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Seton Health Plan, Inc.	0	0	0	0	0
Superior Healthplan, Inc. 8,357 8,700 8,666 8,216 6,033 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 0 0 Texas Children's Health Plan, Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 Prominence Health Plans of Texas, Inc. 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 <t< td=""><td></td><td>3</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		3	0	0	0	0
Superior Healthplan, Inc. 8,357 8,700 8,666 8,216 6,033 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 0 0 Texas Children's Health Plan, Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 Prominence Health Plans of Texas, Inc. 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 <t< td=""><td>Superior Healthplan Community Solutions, Inc.</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc. 0 0 0 0 0 Texas Children's Health Plan, Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0		8,357	8,700	8,666	8,216	6,033
Texas Children's Health Plan, Inc. 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0 <td>Texas Health + Aetna Health Plan Inc.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc. 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0		0	0	0	0	0
Procare Advantage LLC 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0	Texas Children's Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0	Today's Options of Texas, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0		0	0	0	0	0
UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0	Prominence HealthFirst of Texas	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC 0 0 0 0 0 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0		0	0	0	0	0
Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0		0	0	0	0	0
Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0	·	0	0	0	0	0
UTMB Health Plans, Inc. 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0		0	0	0		0
Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0	·	0	0	0	0	0
Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0	·	0	0	0	0	0
Wellcare of Texas, Inc. 0 0 0 0 0	, and the second	0	0	0	0	0
						0
- IVIALDAVIVOLITIVE = 00.000 01.7500 7.1.5371 97.7041 30.70	TOTAL BASIC SERVICE	85,676	81,936	75,532	92,764	36,263

MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs				R MONTHS-TEXA	
BASIC SERVICE TIMOS	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	57,062	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	21	3,279	8,277	12,177	12,721
Aetna Health Inc.	39,521	31,755	20,168	15,740	11,469
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	107,402	130,527	38,236	26,495	17,316
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	0	0	67,485	74,270 0	77,701
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	329,334	358,693	377,276	364,700	384,168
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	2,715 0	4,007 0	4,575 0	4,865 0	4,579
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	0	0	5	18	31
Community Health Choice Texas, Inc.	0	4	12	249	248
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	6	46	54	102
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	62,949 0	63,764	62,691 0	64,032 0	54,745
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	7,329	13	209
Health Care Service Corp.	546,126	617,065	741,560	812,677	777,327
HCSC Insurance Company	0	0	0	14,395	16,419
Healthspring Life & Health Ins. Co., Inc.	609,623	603,408	591,768	0	0
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	5,422	5,964	3,563	2,812	2,922
Humana Health Plan, Inc.	8,094	9,357	17,527	17,128 4,885	18,506
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	3,288 0	4,005	1,004
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0		Error
Lasso Healthcare Insurance Co	0	0	0	7,039	6,617
Medicare Advantage Insurance Company of Oma	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	5,068	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	12,486	12,910	13,261	17,278	17,261
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	920	1,322	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	0	0	0	0	155
Scott & White Health Plan	25,288	25,365	25,148	25,528	26,748
Selectcare Health Plans, Inc.	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	64,417 0	58,078 0	50,019 0	39,806 0	30,216 0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3	2	1	0	0
Superior Healthplan Community Solutions, Inc.	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	11,659	15,272	26,600	40,614	34,389
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0 514	0 572	0
Procare Advantage LLC Prominence HealthFirst of Texas	1,172	460 1,395	514 2,726	4,599	825 6,212
UNICARE Health Plans of Texas, Inc.	1,172	1,395	2,720	4,599	0,212
UnitedHealthcare Benefits of Texas, Inc.	258,412	300,860	316,850	869,470	893,954
Unitedhealthcare Community Plan of Texas, LLC	37,986	41,284	45,517	56,144	70,908
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0 45 605	79.640	112.162	76.052
Wellcare of Texas, Inc.	42,846	45,695	78,640	112,162	76,052
TOTAL BASIC SERVICE	2,367,824	2,501,288	2,709,522	2,844,222	2,836,047

MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

DACIC CEDVICE LIMO				MONTHS-TEXAS	
BASIC SERVICE HMOs	12/19 Year	12/20	12/21	12/22	12/23 Year
A diversity of a Continuous		Year	Year	Year	rear
AdvantageOptimum Aetna Better Health of Kansas, Inc.	493,311 0	0 103,177	0 117,736	0 141,796	164,431
Aetha Better Health of Ransas, Inc.	88,109	85,514	114,662	142,536	172,355
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821
Amerigroup Insurance Company	0	152,917	191,905	295,012	319,780
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	21,106	329,334	358,693	377,276	364,751
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	29,116	27,563	28,644	32,997	36,433
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522
Clover HMO of New Jersey Community First Health Plans, Inc.	0 156,688	3,116 153,703	5,491 172,705	6,298 186,513	5,056 205,812
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	278,593	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	176,586	177,780	209,205	237,510	266,433
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc. GHS Insurance Company	5,847	0 4,274	0 4,861	0 4,925	10,643
GlobalHealth of Texas	5,647	4,274	4,001	4,925	10,643
Health Care Service Corp.	316,322	350,486	471,135	531,140	755,324
HCSC Insurance Company	0	0	0	541,117	559,059
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	149,824	126,374	103,914	88,392	69,124
Humana Health Plan, Inc.	621,971	337,962	345,726	341,239	322,872
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	4,089 0	18,798 0	20,396
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	00,500	0	00,320		Error
Lasso Healthcare Insurance Co	0	0	0	6,330	7,075
Medicare Advantage Insurance Company of Oma	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	13,904	5,251	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	401,977	324,375	343,526	608,381	363,800
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	920	1,322 0	0	0
Oscar Insurance Company	0	0	0	0	176,556
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	60,745	54,868	41,181	30,412
Scott & White Health Plan	142,339	81,502	87,294	128,204	142,543
Selectcare Health Plans, Inc.	1,943	2,197	1,972	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	64,556	64,417	58,078 12,504	50,019	39,806
Sendero Health Plans, Inc. Seton Health Plan, Inc.	22,869 30,996	10,617 31,379	12,504 37,256	7,849 42,535	5,939 47,742
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,978
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	0	0
Superior Healthplan, Inc.	534,293	524,269	604,260	663,642	785,653
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc. Procare Advantage LLC	0	0	0 460	0 514	0 572
Procare Advantage LLC Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430
UNICARE Health Plans of Texas, Inc.	1,420	0	1,393	2,720	0,430
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	869,472
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246
UTMB Health Plans, Inc.	183	165	141	115	91
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	0 49,260	0 42,846	0 45,695	0 80,742	0 112,162
TOTAL BASIC SERVICE	6,276,287	5,927,700	6,729,461	8,126,224	9,531,042

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION INDIVIDUAL ENDING ENROLLMENT-TEXAS

INDIVIDUAL ENDING ENROLLMENT-TEXAS					,
BASIC SERVICE HMOs	12/19	12/20	12/21	12/22	12/23
	Year	Year	Year	Year	Year
AdvantageOptimum	493,311	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	103,177	117,736	141,796	164,431
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623
American Health Plan of Texas, Inc.	0	0	0	260	669
Amerigroup Texas, Inc. Amerigroup Insurance Company	668,002 0	697,830 152,917	812,110 191,905	790,561 295,012	854,821 319,780
Amerihealth Caritas Texas, Inc.	0	152,917	191,905	295,012	319,760
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Cariten Health Plan Inc.	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	21,106	329,334	358,693	377,276	364,751
Centene Venture Insurance Company Texas	0	0	0	0	3,034
CHRISTUS Health Plan	29,116	27,563	28,644	32,997	36,433
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	156,688	153,703	172,705	186,513	205,812
Community Health Choice Texas, Inc.	278,593	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	137,602 0	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	176,586	0 177,780	6,327 209,205	15,595 237,510	28,364 266,433
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	49	02,818	00,701	02,001	0 1,002
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	0	0	0	0	13
Health Care Service Corp.	316,322	350,486	471,135	531,140	755,324
HCSC Insurance Company	0	0	0	541,117	559,059
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	56	215
Humana Health Plan of Texas, Inc.	149,824	126,374	103,914	88,392	
Humana Health Plan, Inc.	621,971	337,962	345,726	341,239	322,872
Imperial Insurance Companies	0	0	4,089	18,798	20,396
Juntos Health Plan Inc.	0	0 474	0	0	45,000
K S Plan Administrators, LLC KelseyCare Administrators, LLC	33,906 0	36,471 0	38,928 0	40,088	45,666 Error
Lasso Healthcare Insurance Co	0	0	0	6,330	7,075
Medicare Advantage Insurance Company of Oma		0	1,005	0,330	7,079
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	13,904	5,251	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	401,977	324,375	343,526	608,381	363,800
Mutual of Omaha Medicare Advantage Co.	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	176,556
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248
Scott & White Care Plans	0	60,745	54,868	41,181	30,412
Scott & White Health Plan	142,339	81,502	87,294	128,204	142,543
Selectcare Health Plans, Inc.	1,943	2,197	1,972	50.010	30.906
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	64,556 22,869	64,417 10,617	58,078 12,504	50,019 7,849	39,806 5,939
Seton Health Plan, Inc.	30,996	31,379	37,256	42,535	47,742
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,978
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	0	130,970
Superior Healthplan, Inc.	534,293	524,269	604,260	663,642	785,653
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	0	460	514	572
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	869,472
Unitedhealthcare Community Plan of Texas, LLC		273,946	321,417	365,917	421,141
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246
UTMB Health Plans, Inc.	183	165	141	115	91
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	0 49,260	0 42,846	0 45,695	80,742	0 112,162
	+ 3,∠00	42,040	45,095	00,742	112,102
TOTAL BASIC SERVICE	6,276,287	5,927,700	6,729,461	8,126,224	

INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs			JLATIVE MEMBEI		
BASIC SERVICE HIMOS	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	458,376	0	0	0	1 C ai
Aetna Better Health of Kansas, Inc.	436,376	117,736	141,796	164,431	147,805
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,216
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	697,830	812,110	790,561	854,821	627,243
Amerigroup Insurance Company	0	191,905	295,012	319,780	257,515
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	320,645	0
Cariten Health Plan Inc.	123,189	123,340	136,915	154,257	169,080
CHA HMO, Inc.	329,334	358,693	377,276	364,751	384,470
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	27,039	28,644	33,061	36,433	36,793
Cigna Healthcare of Texas, Inc.	7,459	6,819	5,722	5,522	238,780
Clover HMO of New Jersey Community First Health Plans, Inc.	3,116 153,703	5,491 172,705	6,298 186,513	5,056 205,812	3,643 158,983
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	175,769	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	0	0 4,861	4 025	10.643	16 577
GHS Insurance Company GlobalHealth of Texas	4,274	4,861	4,925 0	10,643 13	16,577 209
Health Care Service Corp.	4,093,614	4,339,489	5,409,600	6,225,557	8,293,643
HCSC Insurance Company	0	0	0,100,000	559,059	305,730
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	126,374	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	337,962	345,726	341,239	322,872	274,688
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	3,288	4,885	1,054
K S Plan Administrators, LLC	0 36,471	0 38,928	40,088	0 45,666	0 51,359
KelseyCare Administrators, LLC	0	0	40,000		Error
Lasso Healthcare Insurance Co	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of Oma	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,251	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	324,375	343,526	608,381	363,800	270,724
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	920	1,322 0	0	0	0
Oscar Insurance Company	0	0	0	0	159,185
Parkland Community Health Plan, Inc.	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	60,745	54,868	41,181	30,412	25,786
Scott & White Health Plan	81,502	87,294	128,204	142,543	248,945
Selectcare Health Plans, Inc.	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc. Seton Health Plan, Inc.	10,617 31,379	12,504 37,256	7,849 42,535	5,939 47,742	6,082 35,659
SHA, L.L.C.	121,752	105,470	114,222	136,978	92,157
Superior Healthplan Community Solutions, Inc.	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	524,269	604,260	661,902	785,653	912,223
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0	0	0 572	0
Procare Advantage LLC Prominence HealthFirst of Texas	0 1,176	460 1,395	514 2,726	572 5,430	825 6,212
UNICARE Health Plans of Texas, Inc.	0	1,395	2,720	5,430	0,212
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	869,472	893,955
Unitedhealthcare Community Plan of Texas, LLC	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	70.040	0	70.050
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	42,846 9,870,575	45,695	78,640	112,162	76,052
	0 070 575	10,593,726	12,441,791	15,129,853	16,618,925

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION OTHER ENDING ENROLLMENT-TEXAS

Alenta Better Health of Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			OTHER EN	DING ENROLLMI	ENT-TEXAS	
Aerina Better Health Of Taxasi, Inc. 40 92.230 100.045 123.237 139.000 40 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMOs					
Aerina Better Health Of Taxasi, Inc. 40 92.230 100.045 123.237 139.000 40 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AdvantageOptimum	426,267	0	0	0	0
Agenta Health Piesa of Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	92,236	108,045	123,237	139,692
American Health Plan of Texas, Inc. 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Aetna Better Health of Texas, Inc.	77,555	75,567	103,380	130,121	157,306
Amenigroup Texes, Inc. S45,074 S28,928 S35,882 732,104 815,885 Amenigroup International Company 0 10,075 107,882 211,935 222,144 Amenigroup International Company 0 10,075 0 0 0 0 0 0 0 0 0	Aetna Health Inc.	0	0	0	0	0
Amenigroup Insurance Company 1 190,775 187,7887 221,1835 222,244 Ameninshalth Carlas Fasas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		, and the second		ű	·	0
Amerineath Caritas Taxas, Inc. Amerineath Caritas Taxas, Inc. O					,	815,865
Arcadan Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,				232,841
Humana Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·					0
SCBSTX Government Programs HMO	•					0
Bright HealthCare Insurance Company of Toxas CRIA HMO, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
Carisen Health Plan Inc. O					_	
CHA HMO, Inc. Centener Ventrue Insurrance Company Toxas 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					_	
Control variure Insurance Company Toxas O					_	-
CHRISTUS Health Plan	·	-				0
Cigna Healthcare of Toxas, Inc.		Ţ				0
Claver HMO of New Jersey					_	0
Community Health Choice, Inc.	•	0	0		0	0
Community Health Choice, Inc. 0 0 0 0 0 0 0 0 0	2	117,045	114,766	138,377	162,845	184,241
Community Health Choice, Inc. 0 0 0 0 0 0 0 0 0	·					403,943
Devoted Health Plan of Texas, Inc. 0 0 0 0 0 0 0 0 0		·			· ·	0
Dissoil Children's Health Plan 169,714 170,768 204,244 235,665 265,228 Elason First Matth Plans, Inc. 64,334 62,051 76,433 88,376 102,187 Elason First Matth Plans Inc. 0 0 0 0 0 0 0 0 0		115,422	112,701	139,727	162,180	178,154
El Paso First Health Plans, Inc. El Paso First Health Plans, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·	•		ŭ	·	0
Easence HealthCare, Inc.		169,714	170,768	204,244	235,665	265,323
Fresenius Health Plans of Texes Inc. 0	,	·	· · · · · · · · · · · · · · · · · · ·	·	· ·	102,187
GHS Insurance Company Gibballetalth of Texas 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	-				0
Global Health of Texas						0
Health Care Service Corp. 0 0 0 0 0 0 0 0 0					-	0
MGSC Insurance Company					-	
Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 0 0 0 0 0		-			·	V
Humana Benefit Plan of Texas 0 0 0 0 0 0 0 0 0	. ,	-		-		297,104
Humana Health Plan Inc. 0		Ţ				0
Human Health Plan, Inc.						·
Imperial Insurance Companies						
Juntos Health Plan Inc. 0 0 0 0 0 0 0 0 0	•			· ·	,	0
KelseyCare Administrators, LLC		0	0	0	0	0
Lasso Healthcare Insurance Co 0 0 0 0 0 Medicare Advantage Insurance Company of Oma 0 0 0 0 0 Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 Molina Healthcare of Texas, Inc. 181,266 175,794 193,045 209,941 273,251 Mutual of Omaha Medicare Advantage Co. 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 0 Oscar Insurance Company 0	K S Plan Administrators, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Oma 0 <td>KelseyCare Administrators, LLC</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Error</td>	KelseyCare Administrators, LLC	0	0	0	0	Error
Memorial Hermann Commercial Health Plan, Inc. 0 0 0 0 0 Memorial Hermann Health Plan, Inc. 0		0	0	0	0	0
Memorial Hermann Health Plan, Inc. 0 0 0 0 0 Molina Healthcare of Texas, Inc. 181,266 175,794 193,045 209,941 273,251 Mutual of Ornaha Medicare Advantage Co. 0 0 0 0 0 0 New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 Parkland Community Health Plan, Inc. 157,386 145,382 182,584 213,048 239,776 Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 0 Scott & White Care Plans 0		· ·			0	0
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New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 0 0 0 0	·	·			,	273,251
Oscar Insurance Company 0 0 0 0 0 Parkland Community Health Plan, Inc. 157,386 145,382 182,584 213,048 239,776 Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 0 0 Scott & White Health Plan 45,081 43,655 50,622 58,075 69,636 SelectCare Health Plans, Inc. 0 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 0	·			_		0
Parkland Community Health Plan, Inc. 157,386 145,382 182,584 213,048 239,776 Physicians Health Choice of Texas, LLC 0 0 0 0 0 0 0 Scott & White Care Plans 0 0 0 0 0 0 0 Scott & White Health Plan 45,081 43,655 50,622 58,075 69,636 Selectcare Health Plans, Inc. 0 0 0 0 0 0 0 Sendero Health Plans, Inc. 0						0
Physicians Health Choice of Texas, LLC		-		-		220.776
Scott & White Care Plans 0 0 0 0 0 Scott & White Health Plan 45,081 43,655 50,622 58,075 69,636 SelectCare Health Plans, Inc. 0 0 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 <					_	239,116
Scott & White Health Plan						0
SelectCare Health Plans, Inc. 0 0 0 0 0 SelectCare of Texas, L.L.C. 0 0 0 0 0 0 Sedor Health Plans, Inc. 0 0 0 0 0 0 Seton Health Plan, Inc. 22,904 23,946 31,486 39,540 45,768 SHA, L.L.C. 81,745 77,996 90,927 106,020 123,416 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 455,933 448,231 524,014 580,774 637,419 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 0 0 0 0 Texas Children's Health Plan, Inc. 378,318 360,176 453,395 527,862 596,009 Today's Options of Texas, Inc. 0 0 0 0 0 0 Today's Options of Texas				-		69.636
SelectCare of Texas, L.L.C.					,	0
Sendero Health Plans, Inc. 0 0 0 0 0 Seton Health Plan, Inc. 22,904 23,946 31,486 39,540 45,768 SHA, L.L.C. 81,745 77,996 90,927 106,020 123,416 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 455,933 448,231 524,014 580,774 637,419 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 0 0 0 Texas Children's Health Plan, Inc. 378,318 360,176 453,395 527,862 596,009 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 0 0 Prominence Health Plans of Texas, Inc. 0 0 0 0 0 0	·					0
Seton Health Plan, Inc. 22,904 23,946 31,486 39,540 45,768 SHA, L.L.C. 81,745 77,996 90,927 106,020 123,416 Superior Healthplan Community Solutions, Inc. 0 0 0 0 0 Superior Healthplan, Inc. 455,933 448,231 524,014 580,774 637,419 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 0 0 0 0 Texas Children's Health Plan, Inc. 378,318 360,176 453,395 527,862 596,009 Today's Options of Texas, Inc. 0 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 <td< td=""><td>·</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	·	0	0	0	0	0
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Superior Healthplan, Inc. 455,933 448,231 524,014 580,774 637,419 Texas Health + Aetna Health Plan Inc. 0 0 0 0 0 0 Texas Independence Health Plan, Inc. 0 <t< td=""><td>SHA, L.L.C.</td><td>81,745</td><td></td><td></td><td></td><td>123,416</td></t<>	SHA, L.L.C.	81,745				123,416
Texas Health + Aetna Health Plan Inc. 0				ŭ		0
Texas Independence Health Plan, Inc. 0 0 0 0 Texas Children's Health Plan, Inc. 378,318 360,176 453,395 527,862 596,009 Today's Options of Texas, Inc. 0 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 0 Prominence HealthFirst of Texas 0 </td <td>•</td> <td>455,933</td> <td>448,231</td> <td>524,014</td> <td>580,774</td> <td>637,419</td>	•	455,933	448,231	524,014	580,774	637,419
Texas Children's Health Plan, Inc. 378,318 360,176 453,395 527,862 596,009 Today's Options of Texas, Inc. 0 0 0 0 0 0 Procare Advantage LLC 0 0 0 0 0 0 0 Prominence HealthFirst of Texas 0						0
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Procare Advantage LLC 0 0 0 0 0 Prominence HealthFirst of Texas 0 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 223,557 225,908 272,034 316,270 362,025 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0	•	·	•	·	·	596,009
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UnitedHealthcare Benefits of Texas, Inc. 0 0 0 0 Unitedhealthcare Community Plan of Texas, LLC 223,557 225,908 272,034 316,270 362,025 Unitedhealthcare of Texas, Inc. 0 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0		-				
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Unitedhealthcare of Texas, Inc. 0 0 0 0 0 UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0				ŭ	·	262.025
UTMB Health Plans, Inc. 0 0 0 0 0 Allegian Insurance Co. 0 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0						302,025
Allegian Insurance Co. 0 0 0 0 0 Vista Health Plan, Inc. 0 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0	·					0
Vista Health Plan, Inc. 0 0 0 0 0 Wellcare of Texas, Inc. 0 0 0 0 0 0	·	-		-	_	0
Wellcare of Texas, Inc. 0 0 0 0	· ·	-				0
		0	0		0	0
	TOTAL BASIC SERVICE	3,466,893	3,207,026		4,738,151	

OTHER CUN	IULATIVE MEM	BER MONTHS-TEX	AS

		OTHER CUMUL	ATIVE MEMBER	MONTHS-TEXAS	
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	401,314	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	108,045	123,237	139,692	124,018
Aetna Better Health of Texas, Inc.	75,567	103,380	130,121	157,306	116,524
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	528,928	635,882	732,104	815,865	585,987
Amerigroup Insurance Company	0	187,382	211,935	232,841	166,446
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	114,766	138,377	162,845	184,241	132,235
Community Health Choice Texas, Inc.	243,484	307,922	360,230	403,943	280,143
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	112,701	139,727	162,180	178,154	126,104
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	169,224	204,244	235,665	265,323	195,023
El Paso First Health Plans, Inc.	62,051	76,433	88,976	102,187	69,510
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp. HCSC Insurance Company	0	0	0	297,104	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	297,104	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	155,062	180,380	189,745	194,220	183,118
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	Error
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Oma		0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	175,794	193,045	209,941	273,251	221,145
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	145,382	182,584	213,048	239,776	161,009
Physicians Health Choice of Texas, LLC	143,302	102,304	213,040	239,770	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	43,655	50,622	58,075	69,636	49,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	23,946	31,486	39,540	45,768	32,982
SHA, L.L.C.	77,996	90,927	106,020	123,416	84,490
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	448,231	524,014	580,774	637,419	468,821
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	360,176	453,395	527,862	596,009	430,929
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc.	0	0	0	831 0	U
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	225,908	272,034	316,270	362,025	278,317
Unitedhealthcare of Texas, Inc.	223,908	0	0	302,023	270,017
UTMB Health Plans, Inc.		0	0	0	0
	0			3	3
Allegian Insurance Co.	0	0	0	0	0
Allegian Insurance Co. Vista Health Plan, Inc.			0	0	0
	0	0		-	0 0

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT-TEXAS

	PROVIDER ENDING ENROLLMENT-TEXAS					
BASIC SERVICE HMOs	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
AdvantageOptimum	0	0	0	0	0	
Aetna Better Health of Kansas, Inc.	0	0	0	0	0	
Aetna Better Health of Texas, Inc.	0	0	0	0	0	
Aetna Health Inc.	0	0	0	0	0	
American Health Plan of Texas, Inc.	0	0	0	0	0	
Amerigroup Texas, Inc.	0	0	0	0	0	
Amerigroup Insurance Company	0	0	0	0	0	
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	
Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc.	0	0	0	0	0	
BCBSTX Government Programs HMO	0	0	0	0	0	
Bright HealthCare Insurance Company of Texas	0	0	0	0	0	
Cariten Health Plan Inc.	0	0	0	0	0	
CHA HMO, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas	0	0	0	0	0	
CHRISTUS Health Plan	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	
Clover HMO of New Jersey	0	0	0	0	0	
Community First Health Plans, Inc.	0	0	0	0	0	
Community Health Choice Texas, Inc.	0	0	0	0	0	
Community Health Choice, Inc.	0	0	0	0	0	
Cook Children's Health Plan	0	0	0	0	0	
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	
Driscoll Children's Health Plan	0	0	0	0	0	
El Paso First Health Plans, Inc.	0	0	0	0	0	
Essence Healthcare, Inc.	0	0	0	0	0	
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	
GHS Insurance Company	0	0	0	0	0	
GlobalHealth of Texas	0	0	0	0	0	
Health Care Service Corp.	0	0	0	0	0	
HCSC Insurance Company	0	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	
Humana Benefit Plan of Texas	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	0	0	0	0	0	
Humana Health Plan, Inc.	0	0	0	0	0	
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	0	0	0	0	0	
KelseyCare Administrators, LLC	0	0	0	0	0	
Lasso Healthcare Insurance Co	0	0	0	0	0	
Medicare Advantage Insurance Company of Oma	0	0	0	0	0	
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	
Memorial Hermann Health Plan, Inc.	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	16,621	13,478	7,017	4,836	7,509	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	0	0	0	0	0	
Parkland Community Health Plan, Inc.	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	0	0	0	0	0	
Scott & White Care Plans	63,792	0	0	0	0	
Scott & White Health Plan	0	0	0	0	0	
Selectcare Health Plans, Inc.	0	0	0	0	0	
SelectCare of Texas, L.L.C.	0	0	0	0	0	
Sendero Health Plans, Inc.	0	0	0	0	0	
Seton Health Plan, Inc.	0	0	0	0	0	
SHA, L.L.C.	0	0	0	0	0	
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	
Superior Healthplan, Inc.	0	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0	
Texas Independence Health Plan, Inc.	0	0	0	0	0	
Texas Children's Health Plan, Inc.	0	0	0	0	0	
Today's Options of Texas, Inc.	0	0	0	0	0	
Procare Advantage LLC	0	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	0	0	0	0	0	
UTMB Health Plans, Inc.	0	0	0	0	0	
Allegian Insurance Co.	0	0	0	0	0	
Vista Health Plan, Inc.	0	0	0	0	0	
Wellcare of Texas, Inc.	0	0	0	0	0	
TOTAL BASIC SERVICE	80,413	13,478	7,017	4,836	7,509	

PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

		PROVIDER CUMU		LATIVE MEMBE	AS	
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Humana Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0
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CHRISTUS Health Plan			_		_	0
Clover HMO of New Jersey		0	0	0	0	0
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Community Health Choice, Inc. 0 0 0 0 0 0 0 0 0	Clover HMO of New Jersey	0	0	0	0	0
Community Health Choice, Inc. 0 0 0 0 0 0 0 0 0		0	0	0	0	0
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Fresenius Health Plans of Texas Inc. 0	·					
GHS Insurance Company GiobalHealth of Texas 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
GlobalHealth of Texas						0
HGSC Insurance Company	• •	0	0		0	0
Healthspring Life & Health Ins. Co, Inc. 0 0 0 0 0 0 0 0 0	Health Care Service Corp.	0	0	0	0	0
Humana Benefit Plan of Texas 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	• •	0	0		0	0
Humana Health Plan, Inc. 0 0 0 0 0 0 0 0 0						0
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Juntos Health Plan Inc. 0			_		_	0
K S Plan Administrators, LLC			-			0
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SelectCare of Texas, L.L.C.		·	0	0	0	0
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Wellcare of Texas, Inc. 0 0 0 0 0						0
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: : : : : : : : : : : : : : : : : :	TOTAL BASIC SERVICE	965,624	181,914	128,488		63,078

TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs		TAL ENDING EN			
BASIC SERVICE HIMOS	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	85,514	114,662	142,536	172,355	135,171
Aetna Health Inc.	50,527	40,411	25,413	34,623	381,216
American Health Plan of Texas, Inc.	0	0	260	669	566
Amerigroup Texas, Inc.	697,830	812,110	790,561	854,821	627,243
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	0	0	284,301	306,939	257,515
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	320,645	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	124,333	149,153	165,737	165,130	174,161
Centene Venture Insurance Company Texas	0	0	0	3,034	3,443
CHRISTUS Health Plan	20,791	23,783	28,136	31,483	32,109
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	7,459 3,116	6,819 5,491	5,722 6,298	5,522 5,056	238,780
Community First Health Plans, Inc.	153,703	172,705	187,413	186,869	137,719
Community Health Choice Texas, Inc.	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	176,697	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	0	0	7,323	13	209
Health Care Service Corp.	521,183	603,132	722,893	781,431	1,009,778
HCSC Insurance Company	83,763	76,936	71,014	65,299	82,369
Healthspring Life & Health Ins. Co., Inc.	155,222	167,262	162,378	105,258	156,016
Humana Benefit Plan of Texas	0	0	56	215	916
Humana Health Plan of Texas, Inc.	120,952	103,914	88,392	69,124	42,359
Humana Health Plan, Inc.	0	0	0	0	0 1,054
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	3,288 0	4,885 0	1,054
K S Plan Administrators, LLC	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of Oma	0	639	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	5,281	6,247	10,884	11,636	9,000
Molina Healthcare of Texas, Inc. Mutual of Omaha Medicare Advantage Co.	307,755 155	330,048 372	601,364 0	358,964 0	263,215
New Era Quality Health, Inc. (Team Dental)	155	0	0	0	0
Oscar Insurance Company	60,652	105,403	104,342	176,556	159,185
Parkland Community Health Plan, Inc.	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	91,131	102,662	126,878	141,248	157,504
Scott & White Care Plans	(63,792)	52,462	40,114	28,935	25,692
Scott & White Health Plan	77,814	77,814	126,231	136,754	246,039
Selectcare Health Plans, Inc.	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	64,417	58,078 12,504	50,019 7,849	39,806	30,216 6,082
Sendero Health Plans, Inc. Seton Health Plan, Inc.	10,617 31,389	12,504 37,256	7,849 42,535	5,939 47,742	6,082 35,659
SHA, L.L.C.	121,752	105,470	114,222	136,979	92,157
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	492,116	563,364	616,600	738,921	887,794
Texas Health + Aetna Health Plan Inc.	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	0	0 460	0 514	0 572	0 825
Procare Advantage LLC Prominence HealthFirst of Texas	1,176	1,395	2,726	5,430	6,212
UNICARE Health Plans of Texas, Inc.	0	1,393	2,720	0,430	0,212
UnitedHealthcare Benefits of Texas, Inc.	258,415	300,863	316,853	356,711	370,688
Unitedhealthcare Community Plan of Texas, LLC	273,946	321,417	365,917	421,141	354,493
Unitedhealthcare of Texas, Inc.	42,165	47,883	51,042	123,246	253,104
UTMB Health Plans, Inc.	165	141	115	91	72
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0 42.846	0 45 605	79.640	112 162	76.052
Wellcare of Texas, Inc.	42,846	45,695	78,640	112,162	76,052
TOTAL BASIC SERVICE	5,679,363	6,082,609	7,142,685	7,980,954	7,838,361

INCOME STATEMENT DATA 2023 ANNUAL INFORMATION MEMBER MONTHS less PROVIDER-TEXAS

	MEMBER MONTHS less PROVIDER-TEXAS				
BASIC SERVICE HMOs	12/19	12/20	12/21	12/22	12/23
	Year	Year	Year	Year	Year
AdvantageOptimum	1,380,529	(4,142,908)	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	24,549	40,838	38,163
Aetna Better Health of Texas, Inc. Aetna Health Inc.	256,021 454,634	337,930 121,380	422,076	510,353	420,620
Aetha Health Inc. American Health Plan of Texas, Inc.	151,634 0	121,380	76,247 789	103,088 2,061	1,136,181 1,756
Amerigroup Texas, Inc.	2,107,809	2,422,225	2,371,342	2,549,482	2,029,996
Amerigroup Insurance Company	2,107,009	0	888,691	917,376	887,877
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	953,061	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	371,745	446,616	496,817	494,919	522,565
Centene Venture Insurance Company Texas CHRISTUS Health Plan	0	71.020	0	9,063	10,397
Cigna Healthcare of Texas, Inc.	60,548 22,383	71,020 20,457	83,292 17,120	94,490 16,454	94,688 690,231
Clover HMO of New Jersey	9,265	16,430	18,934	15,283	(36,033)
Community First Health Plans, Inc.	622,582	511,685	470,664	385,918	252,196
Community Health Choice Texas, Inc.	818,574	975,627	1,103,445	1,237,316	942,708
Community Health Choice, Inc.	243,716	283,789	255,630	284,909	393,746
Cook Children's Health Plan	408,729	458,136	499,795	544,547	414,674
Devoted Health Plan of Texas, Inc.	0	18,641	46,569	84,609	112,369
Driscoll Children's Health Plan	530,119	626,890	714,820	798,987	645,643
El Paso First Health Plans, Inc.	212,718	246,904	274,468	306,887	233,142
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	14.505	0	0	40.300
GHS Insurance Company GlobalHealth of Texas	12,772 0	14,525 0	14,684 0	31,612 37	49,388 637
Health Care Service Corp.	1,563,187	1,815,234	2,181,123	2,346,852	3,025,444
HCSC Insurance Company	251,931	231,321	213,353	196,375	247,281
Healthspring Life & Health Ins. Co., Inc.	465,417	502,437	489,687	315,882	405,416
Humana Benefit Plan of Texas	0	0	166	650	2,731
Humana Health Plan of Texas, Inc.	366,814	369,954	265,783	210,727	133,370
Humana Health Plan, Inc.	65	(205)	0	0	0
Imperial Insurance Companies	0	0	44,766	(39,881)	3,213
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	108,111	115,848	119,207	135,061	153,124
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	0	0	0	21,335	0 19,970
Medicare Advantage Insurance Company of Oma		1,933	0	21,333	19,970
Memorial Hermann Commercial Health Plan, Inc.	29,253	21,699	19,798	16,046	13,624
Memorial Hermann Health Plan, Inc.	10,513	15,846	37,536	18,745	19,837
Molina Healthcare of Texas, Inc.	756,972	850,201	1,680,425	1,022,212	791,704
Mutual of Omaha Medicare Advantage Co.	468	1,118	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	185,439	425,864	298,820	512,543	473,261
Parkland Community Health Plan, Inc.	522,225	601,845	666,574	736,619	582,756
Physicians Health Choice of Texas, LLC	271,518	305,746	378,484	421,598	469,748
Scott & White Care Plans Scott & White Health Plan	(1,269,576)	155,754	109,928	86,712	76,234 734,380
Selectcare Health Plans, Inc.	234,574 6,600	237,462 5,873	375,017 6,280	406,749 0	734,380
SelectCare of Texas, L.L.C.	193,808	174,335	150,684	125,480	91,354
Sendero Health Plans, Inc.	32,758	42,556	22,874	18,074	18,424
Seton Health Plan, Inc.	93,430	110,163	127,556	141,777	111,073
SHA, L.L.C.	320,658	310,931	340,001	405,021	300,588
Superior Healthplan Community Solutions, Inc.	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	1,486,857	1,375,578	1,848,579	2,222,089	2,675,028
Texas Health + Aetna Health Plan Inc.	9,899	14,844	0	232	261
Texas Independence Health Plan, Inc.	1 277 007	3,802	4,165	5,300	6,453
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	1,277,987	1,491,075 0	1,647,342	1,818,762 0	1,480,795 0
Procare Advantage LLC	0	1,424	1,531	1,703	2,459
Prominence HealthFirst of Texas	3,545	4,165	8,084	16,226	18,603
UNICARE Health Plans of Texas, Inc.	0,545	4,103	0,004	0	0
UnitedHealthcare Benefits of Texas, Inc.	773,305	897,186	948,083	1,062,973	1,108,944
Unitedhealthcare Community Plan of Texas, LLC		953,650	1,091,285	1,252,760	1,122,521
Unitedhealthcare of Texas, Inc.	124,989	141,540	153,965	365,005	749,008
UTMB Health Plans, Inc.	500	425	348	275	221
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.		0	0	0	·
NAZ . II CT	0				0
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	129,166 15,990,567	137,096 13,752,250	235,792 21,256,030	336,777	229,221 23,907,990