TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT BASIC SERVICE

FOURTH QUARTER 2023

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE

FINANCIAL REPORT

FOURTH QUARTER 2023

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1223Q.xls

HMO Financial Statements

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143	GKP	AdvantageOptimum	05/03/13	Consolidated	DIVISION 2	DIVISION 3	DIVISION 4	DIVISION	DIVISION	DIVISION 7	DIVISION	DIVISION 3	DIVISION 10	DIVISION 11	DIVISION 12	DIVISION 13	DIVISION 14
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072		Aetna Better Health of Kansas, Inc.		Consolidated													
28-	68775	95040		Aetna Better Health of Texas, Inc.		Consolidated	Austin	Corpus Christi	Fl Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915		Alignment Health Insurance Co of Arizona		Consolidated													
28-	96504	14078	7072	Amerigroup Insurance Company		Consolidated				†									
28-	94502	95314		Amerigroup Texas, Inc.		Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.		Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa		Arizona		Maine	Missouri	New Hampshir	South Carolina	Virginia
				American Health Plan of Texas, Inc.		Consolidated	Amaniio	Austin	Beaumont	Li i aso	Northeast Texa	TCAGS	Anzona	California	Wallic	Wissouri	TVCW Trampsmir	Court Carolina	Virginia
28-	14939027	16761	0000	· · · · · · · · · · · · · · · · · · ·			Dallas	Et Worth	Houston	San Antonia	Northoast Toyo	<u> </u>							
28-	14769436	16451		Amerihealth Caritas Texas, Inc.		Consolidated		Ft Worth	Houston Oklahoma	San Antonio	Northeast Texa								
28-	96137	12282		Humana Regional Health Plan, Inc.		Consolidated	Texas	Arkansas	Okianoma										
28-	14545693	15964		BCBSTX Government Programs HMO		Consolidated				ļ									
28-	15067149	17041		Bright HealthCare Insurance Company of Te		Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990		Centene Venture Insurance Company Texas		Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christ	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99							1							
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.		Consolidated													
28-	94753	95809		Driscoll Children's Health Plan		Corpus Christi*				<u> </u>	1	1	1						
28-	95463	52635		El Paso First Health Plans, Inc.		Consolidated						1	1						
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.		Consolidated	<u> </u>			 									
28-	14650051	11699	0144	Essence Healthcare. Inc.		Consolidated						 	+						
			0047	,															
28-	05734	29718		GHS Insurance Company		Consolidated				-		 	+						
28-	14963597	17009		GlobalHealth of Texas		Consolidated	A la il a sa a	A : !! - - -	A 45	D + 1 -	O Ol- vi-ti	D - II E4 \	F 4 T T - 4 -	ELD		NA: -UI	Die Onende Me	0 1 -	0 1
28-	94686	70670		Health Care Service Corp.		Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lt	Corpus Christi	Dallas,Ft Worth	East Texas, Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611		HCSC Insurance Company		Consolidated													
	96158	12902		Healthspring Life & Health Ins. Co., Inc.		Consolidated	•	TX Non-HMO	National Part I										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503		Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan,		Consolidated													
28-	14281855	15489		Memorial Hermann Health Plan. Inc.		Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.		Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of		Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.		Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)		Consolidated													
28-	14475407	15777		Oscar Insurance Company		Consolidated				 									
				' ' '		Northeast TX*			<u> </u>			1	1						
28-	94578	95414		Parkland Community Health Plan, Inc.			Auctin	Corpus Chairt	El Doos	Dio Crond-	Houston	 							
28-	95721	11494		Physicians Health Choice of Texas, LLC		Consolidated	Austin	Corpus Christi	∟ı r'a50	Rio Grande	Houston	 	+						
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.		Consolidated						-				<u> </u>			
28-	14811966	16477		Procare Advantage LLC		Consolidated					<u> </u>	 	+						
28-	15172808	40:	005	Scan Health Plan of Texas		Consolidated	A	Cantal TV											
28-	14775536	16426		Scott & White Care Plans		Consolidated	Austin	Central TX		-			1						
28-	93742	95099		Scott & White Health Plan		Central TX*	<u> </u>					 	-						
28-	96002	10768		Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas			ļ			<u> </u>						
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston				ļ							
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11						ļ		1						
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Ir	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132		Texas Independence Health Plan, Inc.		Consolidated						1							
28-	96528	15483		Today's Options of Texas, Inc.		Consolidated	Houston	Beaumont		<u> </u>									
28-	14311397	15452		Prominence HealthFirst of Texas		Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/19/14			5,140				1							
28-	05871	95329	0466	UnitedHealthcare Benefits of Texas, Inc.		Consolidated	Austin,San An	Cornus Christi	Dallas Et Wor	Houston	Austin	San Antonio							
	95598	11141		Unitedhealthcare Community Plan of Texas,						Dallas, Ft Wo		Jan Antonio	+						
					00/09/01	Consolidated	Auctin Con An	Corpus Christi	Dallas Et Mari				+						
	05925	95765	0/0/	Unitedhealthcare of Texas, Inc.			Auslin, San An	Corpus Christi	Dallas,Ft WOF	เทอนรเอก	Houston,Corpu	1							
	94863	95764		UTMB Health Plans, Inc.		Galveston*													
	15305100	17473		Verda Health Plan of Texas, Inc.		Consolidated	-					 	-						
	96042	12346		Allegian Insurance Co.		Harlingen*						ļ							
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					
_																			-

3/13/2024 6.23 AW								nance Organization		<i>y </i>								
	Aetna Health Inc.	AdvantageOpti mum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Amerigroup Insurance Company	Amerigroup Texas, Inc.	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
As of 12/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	1,136,181	0	38,163	420,620	314	887,877	2,029,996	1,756	0	0	0	0	0	10,397	522,565	0	690,231	(36,033)
Tot. Member Months (YTD)	3,919,234	0	153,399	1,978,026	886	3,695,465	9,545,094	,	0	0	0	0	Ū	42,329	2,084,889	0	2,477,321	0
Dec 22/Tot. Member Months (YTD) Medicare Months (CP)	1,759,917 144,202	0	77,180 153,399	1,062,320 154,548	333 1,630	1,908,927 939,018	5,155,799 250,182	,	0	6,034,366	223,385	(3,814)		21,360 42,329	1,039,602 4,572,859	0	1,166,109	24,636 47,033
Medicare Months (YTD)	144,202	0	153,399	154,548	1,630	939,018	250,182	7,468	0	6,034,366	223,385	0	1,984,524	42,329	4,572,859	0	0	47,033
Medicaid Months (CP)	0	0	1,615,116	1,781,257	0	2,598,780	9,115,322	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	1,615,116	1,781,257	0	2,598,780	9,115,322	0	0	0	0	0	0	0	0	0	0	0
Enrollment	0.004						•		•								5 400	
Group Medicare	3,931 11,469	0	12,749	12,721	0 174	77,701	17,316	566	0	510,816	18,573	0	169,080	3,443	384,168	0	5,498	3,643
Medicaid	11,409	0	12,749	116,524	0	166,446	585,987	0	0	310,810	10,575	0	109,080	0	384,108	0	0	3,043
Individual	365,816	0	11,038	5,926	0	0	23,940	0	0	0	0	0	0	0	0	0	233,282	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 23	381,216	0	12,749	135,171	108	257,515	627,243	566	0	0	0	0	0	3,443	174,161	0	238,780	0
% Share in each market Total Members Dec 22	318,242	0	12,723	171,442	68	307,104	812,361	618	0	0	0	59	0	3,538	174,358	0	205,628	3,914
% Share in each market O/P encounters				, -		,								,	,		, = -	
Tot Physician (P7 C7 L8)	2,088,331	0	878,509	1,467,850	1,581	2,242,993	3,333,548	39,062	0	10,701,803	334,607	0	4,111,064	0	8,727,509	0	543,106	21,549
Tot Non-Physician (P7 C8 L8)	2,510,613	0	2,764,127	1,812,051	706	4,302,981	12,933,665	3,276	0	6,308,518	252,574	0	1,895,088	0	4,367,362	0	3,056,753	7,022
Total	4,598,944	0	3,642,636	3,279,901	2,287	6,545,974	16,267,213	42,338	0	17,010,321	587,181	0	6,006,152	0	13,094,871	0	3,599,859	28,571
Current Period Patient Days (no medicare)	107,388	0	100,742	112,146	0	111,691	345,392	0	0			0		0	37	0	659	1
Medicare Patient Days	23,259	0	22,210	35,781	179	174,233	67,320	3,892	0	1,226,049	38,023	0	434,056	0	893,925	0	039	5,648
Total Patient Days	130,647	0	122,952	147,927	179	285,924	412,712	3,892	0	1,226,049	38,023	0	434,056	0	893,962	0	659	5,648
Days/1000 (No medicare) Medicare Days/1000	1,299 1,936	0	(10,491) 1,737	5,058 2,778	0 1,318	(26,208) 2,227	2,329 3,229	0 6,254	0	0 2,438	2,043	0	0 2,625	0	(0) 2,346	0	11	0 1,441
Year to Date	1,550	- J	1,707	2,110	1,510	2,221	0,223	0,204	-	2,400	2,040	0	2,020	0	2,040			1,441
Patient Days (no medicare)	107,388	0	100,742	112,146	0	111,691	345,392	0	0	0	0	0	0	0	37	0	659	0
Medicare Patient Days Total Patient Days	23,259 130,647	0	22,210 122,952	35,781 147,927	179 179	174,233 285,924	67,320 412,712	3,892 3,892	0	1,226,049 1,226,049	38,023 38,023	0	434,056 434,056	0	893,925 893,962	0	659	5,648 5,648
Days/1000 (No medicare)	1,299	0	0 1,737	5,058 2,778	0 1,318	(26,208)	2,329	0	0	0 2,438	0 2,043	0	0	0	(0) 2,346	0	11	
Medicare Days/1000 Comm. Risk Prem (CP)	1,936 \$413,225,818	\$0	\$0			2,227 \$7,552,167	3,229 \$0	6,254 \$0	\$0			\$0	2,625 \$0	\$0		\$0	\$235,905,350	\$0
Comm. Risk Prem (YTD)	\$1,623,297,690	\$0	\$0	\$0	\$0	\$16,842,363	\$0	, -	\$0	\$0	Ψ.	\$0	\$0	\$0	\$0	\$0	\$937,912,758	\$0
Medicare XVIII (CP) Medicare XVIII (YTD)	\$38,428,957 \$166,189,779	\$0 \$0	\$42,159,890 \$169,844,633	\$66,139,657 \$248,198,902	\$349,952 \$1,012,724	\$365,227,894 \$1,381,063,189	\$116,679,043 \$542,344,178	\$4,981,301 \$20,676,986	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$760,175,548 \$3,109,285,191	\$0 \$0	\$0 \$0	(\$48,833,983) \$0
Medicaid XIX (CP)	\$100,109,779	\$0	\$0	\$229,583,516	\$0	\$241,561,965	\$773,560,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0 \$0	\$0	\$0 \$0	\$895,261,820	\$0 #0	\$1,528,523,743	\$4,978,323,975	\$0	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,146,592	\$0	\$0	\$11,563,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$8,255,888	\$0	\$0	\$41,135,912	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$451,654,775 \$1,789,487,469	\$0 \$0	\$42,159,890 \$169,844,633	\$298,869,765 \$1,151,716,610	\$349,952 \$1,012,724	\$614,342,026 \$2,926,429,295	\$901,803,041 \$5,561,804,065	\$4,981,301 \$20,676,986	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$760,175,548 \$3,109,285,191	\$0 \$0	\$235,905,350 \$937,912,758	(\$48,833,983
ACTUAL PMPM '23 YTD																·		
Commercial Premium Medicare Basic Premium	\$430.01 \$1,152.48	\$0.00 \$0.00	\$0.00 \$1,107.21	\$0.00 \$1,605.97	\$0.00 \$621.30	\$162.18 \$1,470.75	\$0.00 \$2,167.80	\$0.00 \$2,768.74	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$679.94	\$0.00 \$0.00	\$378.60 \$0.00	\$0.00 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$502.60	\$0.00	\$588.17	\$546.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium Other Revenue	\$456.59 \$0.00	\$0.00 \$0.00	\$1,107.21 \$0.00	\$582.26 \$0.00	\$1,143.03 \$0.00	\$791.90 \$0.00	\$582.69 \$0.00	\$2,768.74 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,491.34 \$0.00	\$0.00 \$0.00	\$378.60 \$0.00	\$0.00 \$0.00
TOTAL REVENUE	\$455.72	\$0.00	\$1,115.50	\$586.12	\$1,143.03	\$793.21	\$592.20	\$2,768.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.34	\$0.00	\$378.60	\$0.00
Hosp/Medical Benefits Total Med & Hosp	\$228.78 \$376.27	\$0.00 \$0.00	\$6,272.32 \$938.68	\$323.97 \$526.62	\$1,757.37 \$936.03	\$501.68 \$730.69	\$321.54 \$515.90	\$2,289.52 \$2,447.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,212.42 \$1,273.73	\$0.00 \$0.00	\$213.86 \$302.51	\$0.00 \$0.00
Total Admin. & Other Exp	\$71.11	\$0.00	\$150.58	\$64.25	\$2,083.63	\$84.61	\$70.81	\$438.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$161.32	\$0.00	\$96.16	\$0.00
TOTAL EXPENSES INCOME (loss)	\$447.38 \$9.96	\$0.00 \$0.00	\$1,089.26 \$30.37	\$590.87 \$1.26	\$3,019.66 (\$1,873.95)	\$815.30 (\$11.60)	\$586.71 \$14.59	\$2,886.31 (\$82.87)	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,435.04 \$56.63	\$0.00 \$0.00	\$398.67 (\$5.21)	\$0.00 \$0.00
INCOME (loss) Mar 22	\$10.09	\$0.00	\$17.80	(\$5.38)	(\$1,801.30)	(\$14.67)	\$17.25	(\$140.38)	\$0.00	\$0.00	\$0.00	(\$1,530.95)	\$0.00	\$0.00	\$55.08	\$0.00	(\$0.51)	(\$68.68
M & H/Total Prems (%) M & H/Total Expenses (%)	82.41% 84.11%	0.00% 0.00%	84.78% 86.18%	90.44% 89.13%	81.89% 31.00%	92.27% 89.62%	88.54% 87.93%	88.40% 84.80%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	85.41% 88.76%	0.00% 0.00%	79.90% 75.88%	0.00% 0.00%
Admin/Total Expenses (%)	15.89%	0.00%	13.82%	10.87%	69.00%	10.38%	12.07%	15.20%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.24%	0.00%	24.12%	
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$1,786,076,039	\$0	\$171,116,808	\$1,159,360,225	\$1,012,724	\$2,931,282,551	\$5,652,568,251	\$20,676,986	\$0	\$0	\$0	\$0	\$0	\$0	. , , ,	\$0	\$937,912,758	\$0
Hosp/Medical Benefits Total Med & Hosp	\$896,636,669 \$1,474,705,185	\$0 \$0	\$962,167,244 \$143,992,384	\$640,826,271 \$1,041,662,291	\$1,557,031 \$829,323	\$1,853,931,389 \$2,700,239,233	\$3,069,154,288 \$4,924,319,370	\$17,098,155 \$18,278,804	\$0 \$0	\$5,801,150,852 \$0	\$171,441,749 \$0	\$0 \$0	+ -,,,	\$0 \$0	\$4,612,639,943 \$2,655,580,860	\$0 \$0	\$529,787,761 \$749,424,959	\$36,503,581 \$0
Total Admin. & Other Exp	\$278,683,685	\$0 \$0	\$23,099,146	\$127,095,427	\$1,846,092	\$312,663,041	\$675,857,350	\$3,276,182	\$171	\$0 \$0	\$0	\$0	\$0	\$0	\$336,326,805	\$0	\$238,216,363	\$0
TOTAL EXPENSES	\$1,753,388,870	\$0	\$167,091,530 \$4,658,015	\$1,168,757,718	\$2,675,414	\$3,012,902,274	\$5,600,176,720 \$130,235,716	\$21,554,986	\$171 \$53,142	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,991,907,665	\$0 \$0	\$987,641,322	\$0 \$0
INCOME (loss) INCOME (loss) Mar 22	\$39,051,124 \$17,753,386	\$0 \$0	\$4,658,015 \$1,373,602	\$2,494,117 (\$5,717,148)	(\$1,660,316) (\$599,831)	(\$42,872,509) (\$28,005,742)	\$139,235,716 \$88,944,572	(\$618,891) (\$555,908)	\$53,142 \$22,765	\$0 \$0	\$0 \$0	\$0 \$5,839,028	7.7	\$0 \$0	\$118,068,394 \$57,262,464	\$0 \$0	(\$12,916,616) (\$593,458)	\$0 (\$1,692,034
ACTUAL INCOME/LOSS		,		,	·	·				40	7.0	, , ,	·	**			, , ,	·
Before Tax Net Inc (CP)	\$2,300,661	\$0	(\$839,379)	\$22,485,174	(\$319,254)	(\$23,358,051)	\$27,656,327	(\$546,067)	\$19,517	\$0 \$0		\$0		\$0 \$0	\$23,274,026	\$0	(\$26,086,464)	\$1,652,443
After Tax Net Inc (CP) Before Tax Net Inc (YTD)	\$2,091,611 \$46,096,923	\$0 \$0	\$440,427 \$4,658,015	\$18,596,194 \$2,305,406	(\$319,254) (\$1,660,316)	(\$14,553,024) (\$52,035,079)	\$23,936,001 \$163,962,883	(\$546,067) (\$618,891)	\$15,352 \$67,353	\$0 \$0		\$0 \$0		\$0 \$0	\$19,059,744 \$146,427,543	\$0 \$0	(\$6,949,246) (\$33,641,170)	
After Tax Net Inc (YTD)	\$39,051,124	\$0 \$0	\$4,658,015	\$2,494,117	(\$1,660,316)	(\$42,872,509)	\$139,235,716		\$53,142	\$0		\$0		\$0	\$140,427,343		(\$12,916,616)	
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	Devoted Health	El Paso First	Essence	GHS				Healthspring Life		Humana Health		Imperial		K S Plan	KelseyCare	Lasso	Memorial Hermann Commercial
	Plan of Texas, Inc.	Health Plans, Inc.	Healthcare, Inc.	Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSC Insurance Company	& Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Plan of Texas, Inc.	Humana Health Plan, Inc.	Insurance Companies	Juntos Health Plan Inc.	Administrators, LLC	Administrators, LLC	Healthcare Insurance Co	Health Plan, Inc.
As of 12/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	112,369	233,142	0	49,388	637	36,294,430	247,281	951,075	2,731	133,370	0	3,213	0	153,124	0	19,970	13,624
Tot. Member Months (YTD) Dec 22/Tot. Member Months (YTD)	446,230 221,997	1,137,597 624,107	0	190,270 92,799	2,668 1,323	12,231,881 7,005,328	(71,141) (68,301)	3,691,284 1,803,677	10,093 4,765	663,083 366,840	0	12,754 6,594	0	586,244 285,614	0	80,233 40,201	59,501 31,300
Medicare Months (CP)	446,230	1,084	660,581	190,270	2,668	1,710,871	193,262	3,691,284	10,093	33,451	205,563	1,004	0	586,244	0	79,842	0
Medicare Months (YTD)	446,230	1,084	660,581	190,270	2,668	1,710,871	193,262	3,691,284	10,093	33,451	205,563	1,004	0	586,244	0	79,842	0
Medicaid Months (CP) Medicaid Months (YTD)	0	1,110,207 1,110,207	0	0	0	13,420,707 13,420,707	0	0	0	0	2,300,779 2,300,779	0	0	0	0	0	0
Enrollment	0	1,110,207	0	0	<u> </u>	13,420,707	U	0	0	0	2,300,779	0	<u> </u>	0	0	0	
Group	0	0	0	0	0	3,554,406	0	0	0	35,594	66,292	0	0	0	0	0	4,654
Medicare Medicaid	37,622	102 69,510	54,745	16,577	209	144,759 1,072,266	16,419	317,171	916	2,922	18,506	1,004	0	51,359	0	6,617	0
Individual	0	3,728	0	0	0	1,238,229	0	0	0	0	1	50	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 23 % Share in each market	37,622	73,340	0	16,577	209	12,104,359	82,369	317,171	916	42,359	0	1,054	0	51,359	0	6,646	4,654
Total Members Dec 22	37,450	98,271	0	15,780	249	11,896,232	79,663	306,894	848	58,460	0	2,858	0	48,384	0	6,696	4,980
% Share in each market O/P encounters																	
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	393,665 206,069	730,662 152,281	466,005 202,545	297,475 143,887	2,609 730	61,328,747 32,322,754	678,609 392,611	8,205,349 4,271,730	17,599 10,729	427,131 98,428	4,671,066 1,992,578	0	0	880,880 19,854	0	39,842 9,732	18,036 8,472
Total	599,734	882,943	668,550	441,362	3,339	93,651,501	1,071,220	12,477,079	28,328	525,559	6,663,644	0	0	900,734	0	49,574	26,508
Current Period																	
Patient Days (no medicare) Medicare Patient Days	0 44,884	51,929 113	0 65,882	39,504	0	6,073,361 526,271	283,440 34,435	0 348,358	0 2,117	16,045 6,214	464,440 19,913	0	0	75,153	0	6,003	702
Total Patient Days	44,884	52,042	65,882	39,504	0	6,599,632	317,875	348,358	2,117	22,259	484,353	0	0	75,153	0	6,003	702
Days/1000 (No medicare) Medicare Days/1000	0 1,207	2,685 1,251	0 1,197	0 2,491	0	2,107 3,691	62,965 2,138	0 1,132	0 2,517	1,927 2,229	(27,112) 1,162	0	0	0 1,538	0	0 902	618 0
Year to Date	1,201	1,201	1,107	2,401		0,001	2,100	1,102	2,017	2,220	1,102	0		1,000		302	-
Patient Days (no medicare) Medicare Patient Days	0 44,884	51,929 113	0 65,882	0 39,504	0	6,073,361 526,271	283,440 34,435	0 348,358	0 2,117	16,045 6,214	464,440 19,913	0	0	75,153	0	6,003	702
Total Patient Days	44,884	52,042	65,882	39,504	0	6,599,632	317,875	348,358	2,117	22,259	484,353	0	0	75,153	0	6,003	702
Days/1000 (No medicare) Medicare Days/1000	1,207	2,685 1,251	1,197	2,491	0	2,107 3,691	62,965 2,138	1,132	2,517	1,927 2,229	(27,112) 1,162	0	0	1,538	0	902	618 0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,438,614,395 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$62,530,796 \$309,766,663	\$0 \$0	\$79,769 \$295,551	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,463,306 \$21,956,660
Medicare XVIII (CP)	\$139,601,291	\$531,501	\$0	+-	\$490,031	\$188,750,606	\$20,172,772	\$1,230,370,601	\$3,611,129	\$8,304,161	(\$113,995)	\$3,296,717	\$0	\$196,982,845	\$0	\$9,826,530	\$0
Medicare XVIII (YTD)	\$567,947,767	\$1,865,082	\$0	\$70,545,014	\$2,741,457	\$10,419,049,348	\$88,877,193	\$4,874,191,108	\$13,525,690	\$32,504,988	(\$542,984)	\$15,236,266	\$0	\$764,229,401	\$0	\$38,110,945	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$81,929,370 \$388,368,158	\$0 \$0	\$0 \$0	\$0 \$0	\$2,380,003,583 \$0	\$0 \$0	\$96,622 (\$3,224,577)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$1,699,077	\$0			\$2,296,510	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$4,685,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$139,601,291 \$567,947,767	\$84,159,948 \$394,918,840	\$0 \$0		\$490,031 \$2,741,457	\$5,009,665,094 \$10,419,049,348	\$20,172,772 \$88,877,193	\$1,230,467,223 \$4,870,966,531	\$3,611,129 \$13,525,690	\$70,834,956 \$342,271,651	(\$113,995) (\$542,984)	\$3,376,486 \$15,531,817	\$0 \$0	\$196,982,845 \$764,229,401	\$0 \$0	\$9,826,530 \$38,110,945	\$5,463,306 \$21,956,660
ACTUAL PMPM '23 YTD	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	4404.00	40.00	\$ =10.10	40.00	40.00	40.00	40.00	4000.04
Commercial Premium Medicare Basic Premium	\$0.00 \$1,272.77	\$0.00 \$1,720.56	\$0.00 \$0.00	\$0.00 \$370.76	\$0.00 \$1,027.53	\$0.00 \$6,089.91	\$0.00 \$459.88	\$0.00 \$1,320.46	\$0.00 \$1,340.11	\$491.98 \$971.72	\$0.00 (\$2.64)	\$519.42 \$15,175.56	\$0.00 \$0.00	\$0.00 \$1,303.60	\$0.00 \$0.00	\$0.00 \$477.33	\$369.01 \$0.00
Medicaid Premium Total Premium	\$0.00 \$1,272.77	\$349.82 \$347.15	\$0.00 \$0.00	\$0.00 \$370.76	\$0.00 \$1,027.53	\$0.00 \$851.79	\$0.00 (\$1,249.31)	\$0.00 \$1,319.59	\$0.00 \$1,340.11	\$0.00 \$516.18	\$0.00 \$0.00	\$0.00 \$1,217.80	\$0.00 \$0.00	\$0.00 \$1,303.60	\$0.00 \$0.00	\$0.00 \$475.00	\$0.00 \$369.01
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.54	\$0.00	\$0.00	\$0.00	(\$0.18)	\$0.00	\$157.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$1,277.22 \$905.67	\$330.31 \$146.47	\$0.00 \$0.00	\$1,268.99 \$1,414.26	\$1,027.53 \$510.39	(\$9.85) \$3,230.81	\$0.00 (\$2,931.14)	\$1,319.58 \$959.97	\$1,340.11 \$1,097.54	\$511.63 \$308.84	\$0.00 \$0.00	\$1,389.19 \$780.06	\$0.00 \$0.00	\$1,303.60 \$1,170.11	\$0.00 \$0.00	\$475.35 \$402.36	\$371.05 \$222.66
Total Med & Hosp Total Admin. & Other Exp	\$1,106.13 \$192.78	\$290.34 \$40.31	\$0.00 \$0.00	\$1,524.91 \$175.56	\$872.57 \$257.54	\$101.79 \$744.68	\$0.00 \$0.00	\$1,140.33 \$240.76	\$1,228.16 \$174.48	\$426.63 \$105.41	\$0.00 \$0.00	\$1,192.07 \$240.80	\$0.00 \$0.00	\$1,246.49 \$116.93	\$0.00 \$0.00	\$341.11 \$102.29	\$283.30 \$56.08
TOTAL EXPENSES	\$1,298.92	\$330.64	\$0.00	\$1,700.47	\$1,130.12	\$846.47	\$0.00	\$1,381.10	\$1,402.65	\$532.04	\$0.00	\$1,432.87	\$0.00	\$1,363.42	\$0.00	\$443.40	\$339.38
INCOME (loss) INCOME (loss) Mar 22	(\$12.91) (\$44.25)	\$2.91 \$0.01	\$0.00 \$0.00	(\$334.39) (\$286.04)	(\$56.03) (\$25.36)	\$0.00 \$0.00	\$0.00 \$0.00	(\$45.17) \$14.83	(\$24.19) (\$86.48)	(\$15.32) \$4.64	\$0.00 \$0.00	(\$15.31) (\$332.41)	\$0.00 \$0.00	(\$40.89) (\$28.80)	\$0.00 \$0.00	\$37.62 \$41.54	\$40.94 \$57.74
M & H/Total Prems (%)	86.91% 85.16%	83.63% 87.81%	0.00% 0.00%	411.29% 89.68%	84.92% 77.21%	11.95% 12.03%	0.00% 0.00%	86.42% 82.57%	91.65% 87.56%	82.65% 80.19%	68.36% -88.69%	97.89% 83.19%	0.00% 0.00%	95.62% 91.42%	0.00% 0.00%	71.81% 76.93%	76.77% 83.48%
M & H/Total Expenses (%) Admin/Total Expenses (%)	14.84%	12.19%	0.00%	10.32%	22.79%	87.97%	0.00%	17.43%	12.44%	19.81%	-88.69% 188.69%	16.81%	0.00%	8.58%	100.00%	23.07%	16.52%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$97	\$0	\$0	\$0	\$7,810,501,704	\$0	\$0	\$0	(\$116,983)	\$0	\$2,003,045	\$0	\$773	\$0	\$0	\$0
TOTAL REVENUE	\$569,933,549	\$375,760,382	\$0	\$241,450,229	\$2,741,457	(\$120,467,983)	\$0	\$4,870,958,096	\$13,525,690	\$339,250,263	(\$542,984)	\$17,717,764	\$0	\$764,230,174	\$0	\$38,138,377	\$22,077,869
Hosp/Medical Benefits Total Med & Hosp	\$404,138,991 \$493,589,058	\$166,625,014 \$330,285,830	\$499,507,145 \$0	\$269,090,433 \$290,144,296	\$1,361,714 \$2,328,025	\$39,518,873,745 \$1,245,107,912	\$208,524,427 \$0	\$3,543,535,695 \$4,209,298,820	\$11,077,424 \$12,395,840	\$204,783,642 \$282,890,551	\$1,468,910,671 (\$371,198)	\$9,948,949 \$15,203,619	\$0 \$0	\$685,971,601 \$730,748,925	\$0 \$0	\$32,282,940 \$27,368,617	\$13,248,532 \$16,856,604
Total Admin. & Other Exp	\$86,025,793	\$45,851,539 \$376,137,369	\$0	\$33,403,183	\$687,128	\$9,108,824,053	\$0 \$0	\$888,717,275	\$1,761,057	\$69,898,882	\$789,746	\$3,071,222 \$18,274,841	\$0	\$68,550,228 \$799,299,153	\$11,557	\$8,206,809	\$3,336,982
TOTAL EXPENSES INCOME (loss)	\$579,614,851 (\$5,758,932)	\$376,137,369	\$0 \$0	\$323,547,479 (\$63,623,507)	\$3,015,153 (\$149,482)	\$10,353,931,965 \$1,944	\$0 \$0	\$5,098,016,095 (\$166,730,609)	\$14,156,898 (\$244,187)	\$352,789,432 (\$10,159,367)	\$418,548 (\$848,509)	\$18,274,841 (\$195,210)	\$0	\$799,299,153 (\$23,974,404)	\$11,557 \$92,282	\$35,575,426 \$3,018,281	\$20,193,586 \$2,436,032
INCOME (loss) Mar 22	(\$9,822,677)	\$6,187	+ -	(\$26,544,057)	(\$33,551)	\$3,591	\$0	\$26,743,686	(\$412,055)	\$1,700,646	(\$546,561)	(\$2,191,896)	\$0	(\$8,225,360)	\$20,736	\$1,669,991	\$1,807,238
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	\$13,168,816	\$2,705,721	n#	(\$35,181,049)	\$190,920	(\$170,718,285)	(\$20,799,110)	(\$224,335,704)	(\$96,458)	(\$7,720,000)	\$394,891	\$1,383,668	\$0	(\$17,399,367)	\$37,135	\$1,788,596	\$800,732
After Tax Net Inc (CP)	\$13,168,816	\$2,705,721	\$0	(\$29,779,112)	\$190,920	(\$179,541,056)	(\$24,822,667)	(\$204,060,368)	(\$81,004)	(\$6,690,990)	\$323,341	\$1,515,768	\$0	(\$17,399,367)	\$37,135	\$1,788,596	\$800,732
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	(\$5,758,932) (\$5,758,932)	\$3,308,261 \$3,308,261		(\$77,288,702) (\$63,623,507)		\$401,905,146 \$1,944	\$0 \$0		(\$285,284) (\$244,187)	(\$11,914,939) (\$10,159,367)	(\$961,532) (\$848,509)	(\$327,310) (\$195,210)	\$0 \$0		\$92,282 \$92,282	\$3,018,281 \$3,018,281	\$2,436,032 \$2,436,032
AITEL TAX NET THE (TTD)	(\$5,756,932)	φυ,υυο,201	ΦU	(ψυυ,υΖυ,ϋυ/)	(φ 148,40∠)	φ1,9 44	ΦU	(ψ100,730,609)	(φ244,107)	(ψ τυ, τυ υ , აυ <i>τ</i>)	(\$040,509)	(φ195,∠10)	φυ	(ΨΔυ,314,404)	φ32,202	φυ,υ10,201	ψ ∠,43 0,03 ∠

	Memorial Hermann Health Plan, Inc.	Molina Healthcare	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas		Physicians Health Choice of Texas, LLC	Scan Health Plan of Texas	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.
As of 12/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	19,837	854,782	0	0	0	473,261	2,459	18,603	6,046	469,748	481		91,354	300,588	76,234	2,675,028	0	261
Tot. Member Months (YTD) Dec 22/Tot. Member Months (YTD)	80,543 40,626	3,771,861 1,970,645	0	0	0	1,843,500 905,177	8,503 3,722	77,313 39,645	22,316 10,262	1,829,644 898,508	1,568 638	0	385,783 207,926	1,469,642 803,831	334,557 175,290	11,444,489 6,109,698	0	1,182 593
Medicare Months (CP)	80,543	214,906	0	0	0	0	8,503	77,313	22,316	1,829,644	1,568	0	385,783	0	1,833	440,489	0	0
Medicare Months (YTD) Medicaid Months (CP)	80,543	214,906 3,157,407	0	0	0	0	8,503	77,313	22,316	1,829,644	1,568	0	385,783	1,371,505	1,833	440,489 7,082,245	0	0
Medicaid Months (YTD)	0	3,157,407	0	0	0	0	0	0	0	0	0	0	0	1,371,505	0	7,082,245	0	0
Enrollment Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,631	0	0	88
Medicare	6,680	17,261	0	0	0	0	825	6,212	2,025	157,504	164	0	30,216	0	155	34,389	0	0
Medicaid	0	221,145	0	0	0	0	0	977	0	0	0	0	0	82,926	0	468,821	0	0
Individual Other	0	32,318	0	0	0	159,185	0	0	0	0	0	0	0	7,667	0	409,013	0	0
Total Members Dec 23	6,680	270,724	0	0	0	159,185	825	6,212	2,025	157,504	164	0	30,216	92,157	25,692	887,794	0	88
% Share in each market Total Members Dec 22	6,712	319,479	0	0	0	152,306	730	6,656	1,787	152,161	130	0	32,098	126,900	28,938	1,013,679	0	97
% Share in each market O/P encounters	0,1.12	0.0,		, and the second		.02,000		0,000	1,101	.02,.01	.00		02,000	120,000	20,000	1,010,010		9.
Tot Physician (P7 C7 L8)	67,564	3,177,578	0	0	0	136,484	13,895	138,811	0	6,651,607	1,125	0	320,634	626,939	167,206	7,934,980	0	442
Tot Non-Physician (P7 C8 L8) Total	50,607 118,171	12,873,172 16,050,750	0	0	0	86,172 222,656	37,314 51,209	29,949 168,760	0	4,201,105 10,852,712	195 1,320	0	170,022 490,656	856,024 1,482,963	305,775 472,981	7,699,417 15,634,397	0	880 1,322
Current Period	,			,		,	01,200	,.	, and the second		,,,,,		.00,000	,,,,,,,,,	,	, ,		,,,,,
Patient Days (no medicare)	9,537	6,731,699 140,308	0	0	0	49,559 532	2,393	0 5,749	7,485	868 895,465	0 164	0	92,689	35,490	5,271 151	475,259 82,340	0	15
Medicare Patient Days Total Patient Days	9,537	6,872,007	0	0	0	50,091	2,393	5,749	7,485	895,465	164	0	92,689	35,490	5,422	557,599	0	15
Days/1000 (No medicare) Medicare Days/1000	0 1,421	126,244 7,835	0	0	0	1,257 0	0 3,377	0 892	0 4,025	(8) 5,873	0 1,255	0	0 2,883	1,417	850 989	2,552 2,243	0	690
Year to Date	.,						2,211		.,	·	1,-22		_,			·		
Patient Days (no medicare) Medicare Patient Days	9,537	6,731,699 140,308	0	0	0	49,559 532	2,393	5,749	7,485	868 895,465	0 164	0	92,689	35,490 0	5,271 151	475,259 82,340	0	15
Total Patient Days Days/1000 (No medicare)	9,537	6,872,007 126,244	0	0	0	50,091 1,257	2,393	5,749 0	7,485	896,333 0	164 0	0	92,689	35,490 1,417	5,422 850	557,599 2,552	0	15 690
Medicare Days/1000 Comm. Risk Prem (CP)	1,421	7,835 \$98,802,401	0 \$0	0	\$0	0 \$0	3,377	892 \$0	4,025 \$0	5,873 \$0	1,255 \$0		2,883	0	989	2,243 \$455,905,331	0 \$0	0
Comm. Risk Prem (YTD)	\$0	\$407,092,810	\$0	\$0	\$0	\$0	\$0	(\$4,188)	\$0	\$0	\$0	\$0	\$0	\$76,316,617	\$141,891,389	\$1,368,280,107	\$0	\$5,310,016
Medicare XVIII (CP) Medicare XVIII (YTD)	\$17,761,722 \$78,610,893	\$88,968,752 \$347,546,579	\$0 \$0	\$0 \$0		(\$132,126) (\$31,615)	\$7,275,437 \$25,692,602	\$18,664,146 \$77,072,224	\$16,895,827 \$62,821,059	\$734,348,707 \$2,922,194,169	\$517,734 \$1,719,661	\$0 \$0	\$148,854,293 \$626,419,704	\$180 \$180	\$404,539 \$1,726,365	\$167,462,105 \$667,011,743	\$0 \$0	\$0 \$0
Medicaid XIX (CP)	\$0	\$950,122,553	\$0	\$0	\$0	\$0	\$0	\$4,730,573	\$0	\$571,909	\$0	\$0	\$0	\$110,154,350	\$0	\$1,339,697,526	\$0 \$0	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$3,819,923,194 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$23,446,031 \$0	\$0 \$0	\$2,199,263 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$104,321	\$5,800,046,364 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (YTD) Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$4,153,075	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$1,552,441 \$0	\$0 \$6,934,001	\$0 \$0	\$0 \$0
Children's Health Ins Plan (YTD)	\$0	\$21,399,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,029,791	\$0	\$18,909,117	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$17,761,722 \$78,610,893	\$1,142,046,781 \$4,595,962,109	\$0 \$0			(\$132,126) (\$31.615)	\$7,275,437 \$25,692,602	\$23,394,718 \$100,514,067	\$16,895,827 \$62,821,059	\$734,920,616 \$2,924,393,432	\$517,734 \$1,719,661	\$0 \$0	\$148,854,293 \$626,419,704	\$125,243,799 \$562,640,411	\$34,248,402 \$145,170,195	\$1,969,998,963 \$7,854,247,331	\$0 \$0	\$578,249 \$5,310,016
ACTUAL PMPM '23 YTD			·			() ()	, ,			, , , ,	, , ,		, ,				, -	
Commercial Premium Medicare Basic Premium	\$0.00 \$976.01	\$1,155.46 \$1,617.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$3,021.59	\$0.00 \$996.89	\$0.00 \$2,815.07	\$0.00 \$1,597.14	\$0.00 \$1,096.72	\$0.00	\$0.00 \$1,623.76	\$0.00	\$426.45 \$941.82	\$357.28 \$1,514.25	\$0.00 \$0.00	\$4,492.40 \$0.00
Medicaid Premium Total Premium	\$0.00 \$976.01	\$1,209.83 \$1,218.49	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 (\$0.02)	\$0.00 \$3,021.59	\$0.00 \$1,300.09	\$0.00 \$2,815.07	\$0.00 \$1,598.34	\$0.00 \$1,096.72	\$0.00 \$0.00	\$0.00 \$1,623.76	\$353.11 \$382.84	\$0.00 \$433.92	\$818.96 \$686.29	\$0.00 \$0.00	\$0.00 \$4,492.40
Other Revenue TOTAL REVENUE	\$0.00 \$976.01	\$0.00 \$1,211.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$556.89	\$0.00 \$3,021.59	\$0.00 \$1,300.09	\$0.00 \$2,815.07	\$0.00 \$1,603.06	\$0.00 \$1,096.72	\$0.00 \$0.00	\$0.00 \$1,623.76	\$0.00 \$382.85	\$0.00 \$433.92	\$0.00 \$687.08	\$0.00 \$0.00	\$0.00 \$4,492.40
Hosp/Medical Benefits	\$818.53 \$943.51	\$693.42 \$1,059.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$202.69 \$416.87	\$1,801.42 \$2,541.00	\$956.25 \$1,081.59	\$1,897.89 \$1,883.27	\$1,371.16 \$1,451.96	\$579.53 \$1,386.86	\$0.00 \$0.00	\$932.74 \$1,392.25	\$122.63 \$329.76	\$110.35 \$397.26	\$468.09 \$600.69	\$0.00 \$0.00	\$23.04 \$3,961.31
Total Med & Hosp Total Admin. & Other Exp	\$130.86	\$133.70	\$0.00	\$0.00	\$0.00	\$107.47	\$443.36	\$263.66	\$862.70	\$107.61	\$1,887.70	\$0.00	\$173.18	\$39.55	\$46.93	\$66.33	\$0.00	\$473.38
TOTAL EXPENSES INCOME (loss)	\$1,074.37 (\$88.02)	\$1,193.07 \$21.64	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$524.33 \$39.78	\$2,984.36 \$46.99	\$1,345.25 (\$33.37)	\$2,745.97 \$74.73	\$1,559.57 \$40.28	\$3,274.56 (\$2,173.44)	\$0.00 \$0.00	\$1,565.43 \$64.72	\$369.30 \$17.26	\$444.19 (\$3.83)	\$667.02 \$22.77	\$0.00 \$0.00	\$4,434.69 (\$52.79)
INCOME (loss) Mar 22 M & H/Total Prems (%)	(\$61.54) 96.67%	\$41.79 86.94%	\$0.00 0.00%	\$0.00 0.00%	·	\$47.73 -2430787.70%	\$193.78 84.09%	(\$55.73) 83.19%	\$55.61 66.90%	\$34.20 90.84%	(\$473.68) 126.45%	\$0.00 0.00%	\$69.15 85.74%	\$23.57 86.13%	(\$30.53) 91.55%	\$16.99 87.53%	\$0.00 0.00%	(\$330.73) 88.18%
M & H/Total Expenses (%)	87.82%	88.79%	0.00%	0.00%	0.00%	79.50%	85.14%	80.40%	68.58%	93.10%	42.35%	0.00%	88.94%	89.29%	89.43%	90.06%	0.00%	89.33%
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD	12.18%	11.21%	100.00%	100.00%	0.00%	20.50%	14.86%	19.60%	31.42%	6.90%	57.65%	0.00%	11.06%	10.71%	10.57%	9.94%	0.00%	10.67%
Other Revenue TOTAL REVENUE	\$0 \$78,610,893	\$0 \$4,570,293,870	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,026,631,284	\$0 \$25,692,602	\$0 \$100,514,067	\$0 \$62,821,059	\$0 \$2,933,033,645	\$0 \$1,719,661	\$0 \$0	\$0 \$626,419,704	\$0 \$562,648,257	\$0 \$145,170,195	\$0 \$7,863,298,780	\$0 \$0	\$0 \$5,310,016
Hosp/Medical Benefits	\$65,927,040	\$2,615,502,355	\$0	\$0	\$0	\$373,661,397	\$15,317,447	\$73,930,349	\$42,353,406	\$2,508,736,220	\$908,708	\$0	\$359,834,899	\$180,218,496	\$36,917,113	\$5,357,048,198	\$0	\$27,236
Total Med & Hosp Total Admin. & Other Exp	\$75,992,774 \$10,540,007	\$3,995,798,957 \$504,281,735	\$0 \$98,394	\$0 \$7,127	\$0	\$768,493,531 \$198,116,892	\$21,606,125 \$3,769,902	\$83,620,726 \$20,384,594	\$42,027,161 \$19,252,017	\$2,656,573,633 \$196,887,788	\$2,174,594 \$2,959,913	\$0 \$0	\$537,107,636 \$66,809,443	\$484,625,689 \$58,117,181	\$132,907,640 \$15,700,482	\$6,874,627,874 \$759,126,423	\$0 \$0	\$4,682,269 \$559,540
TOTAL EXPENSES INCOME (loss)	\$86,532,781 (\$7,089,671)	\$4,500,080,692 \$81,610,530	\$98,394 \$69,199	\$7,127 \$10,718	\$0 \$0	\$966,610,423 \$73,328,572	\$25,376,027 \$399,524	\$104,005,320 (\$2,579,987)	\$61,279,178 \$1,667,760	\$2,853,461,421 \$73,699,368	\$5,134,507 (\$3,407,952)	\$0 \$0	\$603,917,079 \$24,966,429	\$542,742,870 \$25,363,471	\$148,608,122 (\$1,280,423)	\$7,633,754,297 \$260,595,739	\$0 \$0	\$5,241,809 (\$62,396)
INCOME (loss) Mar 22	(\$2,500,000)	\$82,357,838	\$63,672	\$6,294	\$0	\$43,200,584	\$721,256	(\$2,209,463)	\$570,625	\$30,729,218	(\$302,206)	\$0	\$14,377,811	\$18,942,947	(\$5,351,074)	\$103,812,984	\$0	(\$196,120)
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	(\$4,589,671)	\$9,177,488	(\$43,462)	\$2,078	\$0	\$9,639,774	(\$473,844)	\$2,344,965	\$449,223	\$20,777,502	(\$2,626,449)	\$0	\$4,285,970	\$10,136,079	\$636,262	\$101,407,942	\$0	(\$250,583)
After Tax Net Inc (CP)	(\$4,589,671)	\$8,281,589	(\$43,462)	\$2,078	\$0	(\$7,522,235)	(\$308,844)	\$2,344,965	\$357,578	\$16,357,729	(\$2,626,449)	\$0	\$6,191,942	\$10,136,079	\$636,262	\$85,085,275	\$0	(\$239,591)
Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	(\$7,089,671) (\$7,089,671)	\$99,509,002 \$81,610,530	\$69,199 \$69,199	\$10,718 \$10,718		\$90,490,581 \$73,328,572	\$399,524 \$399,524	(\$2,579,987) (\$2,579,987)	\$1,759,405 \$1,667,760	\$93,384,100 \$73,699,368	(\$3,407,952) (\$3,407,952)	\$0 \$0	\$32,077,174 \$24,966,429	\$25,363,471 \$25,363,471	(\$1,280,423) (\$1,280,423)	\$327,466,954 \$260,595,739	\$0 \$0	\$44,416 (\$62,396)

Part	ı			1		Г			I	<u> </u>	1	Ī	Ī	_	1	
March March 1979 C. Marc		Independence Health Plan,	Options of	Benefits of	Community Plan		Plan of Texas,		SHA, L.L.C.		Health Plan,	HealthFirst of	SHA, L.L.C.		Health Plans,	
March Land Ly 170 27 27 28 28 28 28 28 28	As of 12/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Dec-2016-A Service Active Ac	Tot. Member Months (CP)		0				0				0					
Motores Price (177) Series (178) Series (178) Se	` ,												· ·			
Montrol Montrol (1797) Sept. C. C. C. C. C. C. C.	` ,	· ·							101,743	136,448	0		61,747	342,376	40,021	
Medical Profess (CP)	` ,								0	0	0	· · · · · · · · · · · · · · · · · · ·	0	0	0	
Bescheler The Property Pr	, ,		0		· · · · · · · · · · · · · · · · · · ·	-	0	0	169.968	0	0	· · · · · · · · · · · · · · · · · · ·	74.527	0	0	
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Note	Group	0	0	0	0	32,768	0	0	0	4,286	0	0	0	5,351	0	0
Description Color		2,184	0	893,954		0	0	76,052	0	0	0	696	0	0	0	·
Treat Numbers One 27 Treat Num		0	0	0		<u> </u>	0	0		0	0			-	0	
Text		_	0	1	5,268	220,336		0	1,124	17,130	0	0	3,075	50,727	6,082	
Section 1 section ministed Company of Co		Ů	0	Ů	254.402	0		76.052	0	0	0	0	0	0	6.093	
Tex Security Co. L. 19. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		2,104	U	370,000	354,493	253,104	U	76,052	U	0	U	0	U	U	0,062	35,659
German Processor (CV LU) 1	Total Members Dec 22	2,001	0	363,077	427,793	225,168	0	97,444			0					45,146
Tathspace(PPOCLIS)									49.88%	50.12%	0.00%	6.48%	93.52%	100.00%	0.30%	2.06%
Comment Parlod Comm		0	0	9,318,718	2,770,895	,	0	1,102,512	92,141	103,987	0	15,041	51,737	220,224	55,551	72,555
Paper Pape	• • • • • • • • • • • • • • • • • • • •		0							· · · · · · · · · · · · · · · · · · ·	0					
Pecent lags (on enclicary) Pecent lags (on encli	Total	0	0	13,749,501	8,588,377	1,315,743	0	1,802,124	219,161	142,101	0	18,054	129,274	300,943	100,747	155,956
Decision Person Days																
Section Company Comp	- ,		0	0		53,568		0	5,149	8,033	0	500	2,545	22,115	6,690	
Dispet From Charles 0 0 0 0 0 0 0 0 0	•		0			53 568			5 149	8 033	0		2 545	22 115	6 690	
Value Date Perfect	Days/1000 (No medicare)	0	0	0	5,039		0	0			0	0				
Patient Days (no medicane) 0	•	1,695	0	929	465	0	0	2,730	0	0	0	828	0	0	0	0
Medicare Parient Days 1.416		0	0	0	122 944	53 569	0		5 140	8 033	0		2.545	22 115	6 600	5 330
Commerciation Commerciatio		•	0	U		0	0	213,209	3,149	0	0	590	2,545	0	0,090	0
Medicale XVIII (CP)		3,416	0	821,233		,	0	213,209			0	590				
Comm. Risk Premt (CP) Comm. Risk Premt (CP) Comm. Risk Premt (CP) S0 30 \$10 \$2,2338 \$5 \$3,844,2538 \$5 \$3,944,2538 \$5 \$3,954,272 \$5 \$1,954,29724 \$5 \$1,954,2972		1,695	0	929		858	0	2,730	1,652	1,520	0	828	1,245	1,596	4,357	0
Medicane XVIII (CP) Medica	Comm. Risk Prem (CP)	\$0	* -		•			\$0								
Medicaica XXII (YTD) Medicaica XXII (YTD) S67 (128 408) S77 (128 608)	` ,			(+,/	T -			\$0								
Medicard XXX (PT) Medicard XX (PT) Medicard XXX (PT) Medicard XX (PT) Medicard XX (PT) Medicard XX (PT	` ,												+-			
Point of Serv Rider Cov (CP) 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	` ,		- T						\$12,728,693				Ψΰ		* -	
Pelmid Four Pilot Cov (TIT) Childran's Health Ins Plan (CP) 30 50 50 50 50 50 50 50 50 50 50 50 50 50			<u> </u>					· ·				, .	· · · · ·			
Childrian's Health in Palmy (CP) Total Premium	` ,				<u> </u>					· ·	·		, .			
Children's Health ins Plan (TCP) Total Premium (CP) Total Premium (CP) S17,864,207 \$0 \$1,810,853,867 \$1,190,850,850 \$1,190,850,857 \$1,190,850	` ,			·	· · · · · · · · · · · · · · · · · · ·							· · · · · · · · · · · · · · · · · · ·				
Total Premium (YTD) ACTUAL PMPM 33 YTD Commercial Premium (Modicards Basic Premium Medicards Basic Premium (Modicards Basic Premium (Modicard Premiu	` ,												· · · · · · · · · · · · · · · · · · ·		· ·	
ACTUAL PMPM 23 YTD Commercial Prenium So. 0.0 \$0.00			<u> </u>													
Commercial Premium	` '	\$67,126,403	\$0	\$7,277,130,919	\$4,362,783,987	\$1,004,397,734	\$0	\$1,268,837,271	\$67,216,814	\$0	\$0	\$11,442,189	\$54,465,321	\$0	\$42,138,523	\$135,014,421
Medicare Basic Premium Modicard Premium S2,775.31 \$0.00 \$685.23 \$2,115.83 \$0.00 \$0.00 \$1,354.03 \$0.00 \$0.00 \$1,337.80 \$0.00 \$0.00 \$1,000 \$262.24 Total Premium \$2,775.31 \$0.00 \$1,686.67 \$872.39 \$370.75 \$0.00 \$1,354.03 \$346.61 \$0.00 \$0.00 \$1,337.80 \$478.25 \$0.00 \$50.00 \$256.24 \$10.00 \$0.00 \$0.00 \$1,000		\$0.00	\$0.00	\$2.919.62	\$0.00	\$370.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.79	\$0.00
Total Premium (10ther Premium	Medicare Basic Premium	\$2,775.31	\$0.00	\$685.23	\$2,115.83	\$0.00	\$0.00	\$1,354.03	\$0.00	\$0.00	\$0.00	\$1,337.80	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue TOTAL REVENUE S2,775,31 \$0.00 \$0.0																\$256.24 \$255.04
Hosp/Medical Benefits	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp Total Admin, & Other Exp Total Expenses (%) So S																
TOTAL EXPENSES \$2,677.84 \$0.00 \$1,598.49 \$854.59 \$337.12 \$0.00 \$1,457.13 \$427.10 \$84.10 \$0.00 \$1,302.78 \$424.47 \$432.31 \$707.65 \$282.90 \$10.00Me (loss) Mar 22 \$87.26 \$0.00 \$89.70 \$32.14 \$36.58 \$0.00 \$54.41 \$57.92 \$23.49 \$0.00 \$14.156 \$573.14 \$(87.54)		\$2,023.15	\$0.00	\$1,490.24	\$781.39	\$255.15	\$0.00	\$1,282.38	\$389.35	\$0.00	\$0.00	\$958.74	\$373.81	\$348.33	\$560.62	\$240.35
INCOME (loss) \$88.87 \$0.00 \$84.01 \$25.43 \$19.28 \$0.00 \$84.14 \$35.58 \$0.00 \$23.49 \$0.00 \$141.56 \$73.14 \$37.54 \$35.59 \$10.00 \$86.00 \$84.01 \$25.43 \$19.28 \$30.00 \$84.01 \$25.43 \$19.28 \$30.00 \$84.01 \$25.43 \$19.28 \$30.00 \$84.01 \$25.43 \$19.28 \$30.00 \$34.15 \$29.46 \$30.00 \$34.15 \$35.53 \$10.00 \$39.23 \$10.00 \$32.34 \$30.00 \$30.00					\$73.20											\$42.57
M & H/Total Prems (%) 72.90% 0.00% 89.31% 89.57% 68.82% 0.00% 89.41% 106.78% 0.00% 0.00% 71.67% 78.16% 0.00% 102.72% 94.24% 0.00% 84.71% 106.78% 0.00% 0.00% 0.00% 71.67% 78.16% 0.00% 102.72% 94.24% 0.00%																
M & H/Total Expenses (%) Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD Other Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	INCOME (loss) Mar 22		\$0.00		\$32.14	\$36.58	\$0.00	(\$24.39)	(\$55.10)	\$29.46	\$0.00	\$6.40		\$10.70 [°]	(\$202.07)	(\$7.20)
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD Other Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$																94.24%
ACTUAL REVIEXP '23 YTD Other Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	. ,															
TOTAL REVENUE \$67,126,403 \$0 \$7,283,196,354 \$4,368,987,637 \$1,004,357,769 \$0 \$1,268,837,271 \$67,218,024 \$121,706,980 \$0 \$11,442,189 \$54,468,487 \$249,540,017 \$42,138,523 \$132,135,577 \$1,004,Medical Benefits \$38,215,927 \$0 \$12,230,914,603 \$3,353,349,880 \$141,532,224 \$0 \$930,453,180 \$72,106,163 \$97,883,099 \$0 \$8,200,061 \$43,422,735 \$207,298,565 \$49,903,850 \$41,317,340 \$1,004,105,105,105,105,105,105,105,105,105,105	ACTUAL REV/EXP '23 YTD					_										
Hosp/Medical Benefits \$38,215,927 \$0 \$12,230,914,603 \$3,353,349,880 \$614,532,224 \$0 \$930,453,180 \$72,106,163 \$97,883,099 \$0 \$8,200,061 \$43,422,735 \$207,298,565 \$49,903,850 \$41,317,340 \$104 Med & Hosp \$48,933,822 \$0 \$6,499,007,408 \$3,907,728,585 \$691,220,535 \$0 \$1,201,695,240 \$71,777,114 \$0 \$0 \$0 \$8,200,061 \$42,571,514 \$207,262,053 \$43,283,912 \$127,238,914 \$104 Admin. & Other Exp \$15,835,171 \$0 \$472,090,789 \$366,067,589 \$276,247,508 \$5,452,438 \$163,760,882 \$78,785,500 \$18,525,865 \$0 \$11,426,656 \$48,540,555 \$257,231,835 \$54,635,401 \$149,777,397 \$100 ME (loss) \$10,000 Me (loss) \$10,00											7 -		ΨΟ			
Total Med & Hosp Total Admin. & Other Exp Str. &		\$38,215,927		\$12,230,914,603	\$3,353,349,880	\$614,532,224	\$0	\$930,453,180	. , ,		T -	\$8,200,061	\$43,422,735	\$207,298,565		\$41,317,340
TOTAL EXPENSES \$64,768,993 \$0 \$6,971,098,197 \$4,273,796,174 \$967,468,043 \$5,452,438 \$1,365,456,122 \$78,736,500 \$18,525,865 \$0 \$11,142,656 \$48,340,565 \$257,231,385 \$54,635,401 \$149,777,397 \$10,000 \$1			* -													
INCOME (loss) \$2,101,072 \$0 \$366,390,234 \$127,152,845 \$52,243,601 (\$5,452,438) (\$78,850,635) (\$10,676,749) \$5,175,261 \$0 \$1,210,799 \$8,329,943 (\$4,483,712) (\$12,008,902) (\$15,927,207) \$10,000 \$10,00			7 -													
ACTUAL INCOME/LOSS Before Tax Net Inc (CP) \$565,057 \$0 \$98,959,794 \$32,673,024 \$10,219,929 (\$4,391,965) (\$64,956,453) (\$900,905) (\$556,133) \$0 \$380,168 \$1,535,535 (\$8,397,897) (\$7,897,319) (\$9,517,757) \$10,700 \$10,			* -								• -		\$8,329,943			
Before Tax Net Inc (CP) \$565,057 \$0 \$98,959,794 \$32,673,024 \$10,219,929 (\$4,391,965) (\$900,905) (\$565,133) \$0 \$380,168 \$1,535,535 (\$8,397,897) (\$7,897,319) (\$9,517,757) After Tax Net Inc (CP) \$449,799 \$0 \$107,360,868 \$26,504,361 \$11,927,792 (\$4,391,965) (\$56,845) (\$900,905) \$0 \$380,168 \$1,535,535 (\$6,920,676) (\$7,897,319) (\$9,517,757) Before Tax Net Inc (YTD) \$2,627,146 \$0 \$402,760,508 \$159,106,032 \$57,500,420 (\$5,452,438) (\$85,489,491) (\$10,676,749) \$6,364,542 \$0 \$1,210,799 \$8,329,943 (\$5,540,375) (\$12,008,902) (\$15,927,207)	` ,	\$1,003,707	\$0	\$150,322,891	\$84,156,886	\$46,142,972	(\$163,100)	(\$14,446,332)	(\$5,605,652)	\$4,019,826	\$0	\$27,708	\$6,003,488	\$3,663,922	(\$8,087,188)	(\$2,078,135)
After Tax Net Inc (CP) \$449,799 \$0 \$107,360,868 \$26,504,361 \$11,927,792 (\$4,391,965) (\$54,256,845) (\$900,905) (\$675,789) \$0 \$380,168 \$1,535,535 (\$6,920,676) (\$7,897,319) (\$9,517,757) Before Tax Net Inc (YTD) \$2,627,146 \$0 \$402,760,508 \$159,106,032 \$57,500,420 (\$5,452,438) (\$85,489,491) (\$10,676,749) \$6,364,542 \$0 \$1,210,799 \$8,329,943 (\$5,540,375) (\$12,008,902) (\$15,927,207)		\$505.057	40	#00 0E0 704	#20 670 004	¢40,040,000	(\$4.004.005)	(#GA 056 450)	/¢000 005\	/#EEG 400\	# 0	#200 400	¢4 E0E E0E	(40 007 007)	(¢7 007 040)	(Φ Ω E47 7 E7)
Before Tax Net Inc (YTD) \$2,627,146 \$0 \$402,760,508 \$159,106,032 \$57,500,420 (\$5,452,438) (\$85,489,491) (\$10,676,749) \$6,364,542 \$0 \$1,210,799 \$8,329,943 (\$5,540,375) (\$12,008,902) (\$15,927,207)								,						• •	_ , , , , ,	
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	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.		Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC		Unitedhealthcare of Texas, Inc.
As of 12/31/23	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio	Austin,San Antonio
Tot. Member Months (CP)	81,798	28,651	0	51,965	459,523	33,788	0	1,446,220	0	237,896	315,626	170,100
Tot. Member Months (YTD)	294,651	121,901	0	206,668	1,867,296	173,155	0	5,459,417	0	1,096,312	1,238,655	614,002
Dec 22/Tot. Member Months (YTD) Medicare Months (CP)	137,407 18,597	62,571 0	0	102,739 206,668	938,624	97,569 0	0	2,881,024 0	0	585,782 98,650	611,674 1,238,667	284,907
Medicare Months (YTD)	18,597	0	0	206,668	0	0	0	0	0	98,650	1,238,667	0
Medicaid Months (CP)	0	121,901	0	0	777,327	0	0	1,595,439	0	997,662	0	0
Medicaid Months (YTD)	0	121,901	0	0	777,327	0	0	1,595,439	0	997,662	0	0
Enrollment Group	410	0	0	0	28,997	10,125	0	0	0	0	0	11,244
Medicare	1,488	0	0	17,314	0	0	0	0	0	8,795	105,347	0
Medicaid	0	9,225	0	0	49,843	0	0	100,401	0	65,755	0	0
Individual	25,367	0	0	0	71,110	0	0	376,002	0	0	1	45,665
Other Total Members Dec 23	(36,363)	0	0	0	0	0	0	0	0	0	0	0
% Share in each market	,	,	U			-	U		0			
Total Members Dec 22 % Share in each market	71,476 3.26%	31,056 1.42%	0.00%	51,557 2.35%	471,419 21.53%	47,352 2.16%	0.00%	1,465,514 66.92%	0.00%	291,536 39.11%	307,387 41.24%	146,448 19.65%
O/P encounters												•
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	242,180 215,201	37,612 572,235	0	349,821 166,618	758,922 618,736	96,537 17,748	0	1,588,845 1,589,719	7	636,453 1,350,724	1,423,834 964,044	235,428 69,038
Total	457,381	609,847	0	516,439	1,377,658	114,285	0	3,178,564	13	1,987,177	2,387,878	304,466
Current Period												_
Patient Days (no medicare)	5,748	9,244	0	0	77,838	3,391	0	201,647	0	31,355	0	11,824
Medicare Patient Days Total Patient Days	2,710 8,458	9,244	0	33,537 33,537	77,838	3,391	0	201,647	0	3,874 35,229	187,357 187,357	0 11,824
Days/1000 (No medicare)	1,091	3,872	0	0	2,033	1,204	0	1,673	0	2,702	0	834
Medicare Days/1000 Year to Date	1,749	0	0	1,947	0	0	0	0	0	471	1,815	0
Patient Days (no medicare)	5,748	9,244	0	0	77,838	3,391	0	201,647	0	31,355	0	11,824
Medicare Patient Days Total Patient Days	2,710 8,458	9,244	0	33,537 33,537	77,838	3,391	0	0 201,647	0	3,874 35,229	187,357 187,357	11,824
Days/1000 (No medicare)	1,091	3,872	0	0	2,033	1,204	0	1,673	0	2,702	0	834
Medicare Days/1000 Comm. Risk Prem (CP)	1,749 \$37,895,764	0 \$0	0 \$0	1,947 \$0	\$168,224,741	\$17,025,226	\$0	\$455,905,331	\$0	471 \$0	1,815 \$2,936	\$64,521,617
Comm. Risk Prem (YTD)	\$136,412,734	\$0	\$0	\$0	\$0	\$85,715,485	\$0	\$1,368,280,107	\$0	\$0	(\$55,705)	\$227,927,916
Medicare XVIII (CP) Medicare XVIII (YTD)	\$5,704,799 \$18,023,827	\$0 \$0	\$0 \$0	\$58,167,786 \$258,749,518	\$0 \$0	(\$26) \$117	\$0 \$0	\$0 \$0	(\$81,702) (\$122,816)	\$58,294,882 \$201,145,474	\$559,250,953 \$2,206,769,363	\$0 \$0
Medicaid XIX (CP)	\$0	\$46,770,613	\$0	\$0	\$93,921,196	\$0	\$0	\$140,975,464	\$0	\$130,494,367	\$529,290	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$236,757,255 \$0	\$0 \$0	\$0 \$0	\$374,202,596 \$0	\$0 \$0	\$0 \$0	\$645,328,843 \$0	\$0 \$0	\$548,889,203 \$0	\$2,094,724 \$0	\$0 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$2,296,510	\$0	\$0	\$2,628,074	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$0 \$43,600,563	\$0 \$46,770,613	\$0 \$0	\$0 \$58,167,786	\$5,716,096 \$264,442,447	\$0 \$17,025,201	\$0 \$0	\$7,446,044 \$599,508,869	\$0 (\$81,702)	\$0 \$188,789,249	\$0 \$559,783,179	\$0 \$64,521,617
Total Premium (YTD)	\$154,436,561	\$236,757,255	\$0	\$258,749,518	\$379,918,692	\$85,715,602	\$0	\$2,021,054,994	(\$122,816)	\$750,034,677	\$2,208,808,382	\$227,927,916
ACTUAL PMPM '23 YTD Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,357,217.82)	\$0.00	\$99.86	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$969.18	\$0.00	\$0.00	\$1,252.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,038.98	\$1,781.57	\$0.00
Medicaid Premium Total Premium	\$0.00 \$524.13	\$1,942.21 \$1,942.21	\$0.00 \$0.00	\$0.00 \$1,252.01	\$481.40 \$203.46	\$0.00 \$495.02	\$0.00 \$0.00	\$404.48 \$370.20	\$0.00 \$0.00	\$550.18 \$684.14	\$0.00 \$1,783.23	\$0.00 \$371.22
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE Hosp/Medical Benefits	\$523.91 \$334.88	\$1,963.70 \$1,767.34	\$0.00 \$0.00	\$1,252.01 \$1,085.64	\$541.07 \$426.30	\$489.19 \$386.34	\$0.00 \$0.00	\$438.42 \$347.22	\$0.00 \$0.00	\$684.14 \$553.09	\$1,785.29 \$1,593.10	\$371.22 \$275.84
Total Med & Hosp Total Admin. & Other Exp	\$335.29 \$72.27	\$1,767.34 \$204.68	\$0.00 \$0.00	\$1,085.64 \$150.52	\$426.25 \$89.40	\$389.70 \$104.65	\$0.00 \$0.00	\$347.22 \$65.82	\$0.00 \$0.00	\$553.09 \$59.95	\$1,593.14 \$116.12	\$263.21 \$101.98
TOTAL EXPENSES	\$407.56	\$1,972.02	\$0.00	\$1,236.16	\$515.64	\$494.35	\$0.00	\$413.05	\$0.00	\$613.04	\$1,709.26	\$365.19
INCOME (loss) INCOME (loss) Mar 22	\$101.89 \$234.70	\$25.41 \$37.26	\$0.00 \$0.00	\$22.21 \$42.08	\$24.65 \$23.01	(\$2.40) \$23.69	\$0.00 \$0.00	\$24.54 \$8.94	\$0.00 \$0.00	\$64.83 \$61.93	\$89.37 \$75.17	\$12.40 \$28.07
M & H/Total Prems (%)	63.97%	91.00%	0.00%	86.71%	209.50%	78.72%	0.00%	93.79%	76.46%	80.84%	89.34%	70.91%
M & H/Total Expenses (%) Admin/Total Expenses (%)	82.27% 17.73%	89.62% 10.38%	0.00% 0.00%	87.82% 12.18%	82.66% 17.34%	78.83% 21.17%	0.00% 0.00%	84.06% 15.94%	-16.87% 116.87%	90.22% 9.78%	93.21% 6.79%	72.08% 27.92%
ACTUAL REV/EXP '23 YTD												
Other Revenue TOTAL REVENUE	\$0 \$154,370,634	\$0 \$239,377,014	\$0 \$0	\$0 \$258,749,518	\$0 \$1,010,334,109	(\$34,168) \$84,705,991	\$0 \$0	\$0 \$2,393,517,735	\$0 (\$122,816)	\$0 \$750,034,677	\$0 \$2,211,353,202	\$0 \$227,929,566
Hosp/Medical Benefits	\$98,673,209	\$215,440,942	\$0	\$224,366,999	\$796,020,212	\$66,897,338	\$0	\$1,895,631,686	(\$93,901)	\$606,357,254	\$1,973,304,575	\$169,363,432
Total Med & Hosp Total Admin. & Other Exp	\$98,793,816 \$21,295,515	\$215,440,942 \$24,950,175	\$0 \$0	\$224,366,999 \$31,107,959	\$795,930,929 \$166,928,883	\$67,478,703 \$18,120,196	\$0 \$0	\$1,895,631,686 \$359,364,044	(\$93,901) \$650,606	\$606,357,254 \$65,728,228	\$1,973,352,575 \$143,836,192	\$161,613,598 \$62,614,076
TOTAL EXPENSES	\$120,089,331	\$240,391,117	\$0	\$255,474,958	\$962,859,812	\$85,598,899	\$0	\$2,254,995,731	\$556,705	\$672,085,482	\$2,117,188,767	\$224,227,674
INCOME (loss) INCOME (loss) Mar 22	\$30,023,347 \$32,249,882	\$3,097,708 \$2,331,147	\$0 \$0	\$4,589,653 \$4,322,834	\$46,026,315 \$21,594,306	(\$415,015) \$2,311,444	\$0 \$0	\$133,954,736 \$25,761,653	(\$599,647) (\$408,028)	\$71,075,958 \$36,275,070	\$110,693,023 \$45,979,917	\$7,613,241 \$7,996,327
ACTUAL INCOME/LOSS	φ3∠,∠ 4 9,88∠	φ∠,331,147	φυ	φ4,3∠∠,834	φ <u>∠</u> 1,394,306	φ∠,311,444	ΦU	φ∠υ,/01,003	(φ 4 υο,υ∠8)	φ30,273,070	φ 4 υ,979,917	\$7,996,327
Before Tax Net Inc (CP)	\$12,167,663	\$2,797,392	\$0	(\$4,221,212)	(\$1,473,959)	(\$1,652,543)		\$102,591,039	\$321,165	\$18,676,183	\$28,815,637	\$887,605
After Tax Net Inc (CP) Before Tax Net Inc (YTD)	\$10,383,642 \$35,440,309	\$2,378,330 \$3,647,838	\$0 \$0	(\$3,380,067) \$5,692,054	(\$3,138,612) \$56,183,868	(\$1,378,910) (\$486,730)		\$82,916,503 \$168,328,728	\$264,870 (\$679,521)	\$15,143,875 \$88,937,166	\$31,513,550 \$121,682,874	\$1,225,119 \$8,379,295
After Tax Net Inc (YTD)	\$35,440,309	\$3,047,838	\$0	\$4,589,653	\$46,026,315	(\$415,015)		\$133,954,736	(\$599,647)	\$71,075,958	\$121,682,874	\$7,613,241

1															
		Arcadian	Today's								Humana Health		UnitedHealthcare	Unitedhealthcare	
	Amerigroup	Health Plan,	Options of	Health Care	Scott & White	CHRISTUS Health Plan	Driscoll Children's	Aetna Health	Amerigroup	Health Care	Plan of Texas,	Superior	Benefits of	Community Plan	
A 5 40 (04 (00	Texas, Inc.	Inc.	Texas, Inc.	Service Corp. Beaumont,Luf	Health Plan		Health Plan	Inc.		Service Corp.	Inc.	Healthplan, Inc.	Texas, Inc.	of Texas, LLC	of Texas, Inc.
As of 12/31/23	Beaumont	Beaumont	Beaumont	kin	Central TX*	Corpus Christi*	Corpus Christi*	•	Corpus Christi		Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP) Tot. Member Months (YTD)	47,017 214,003	0	0	38,881 142,110	734,380 2,966,507	94,688 378,523	645,643 3,032,281	60,114 189,718	0	79,410 300,174	12,907 58,884	104,426 488,547	32,683 127,343	41,183 183,589	11,727 40,884
Dec 22/Tot. Member Months (YTD)	113,414	0	0	67,049	1,492,722	189,508	1,632,771	78,047	0	145,926	31,429	261,620	62,348	96,329	17,667
Medicare Months (CP)	0	0	0	0	318,105	55,255 55,255	0	0	0	0	0	0	127,343 127,343	0	0
Medicare Months (YTD) Medicaid Months (CP)	211,944	0	0	0	318,105 772,642	55,255	3,014,770	0	0	0	0	484,957	127,343	183,589	0
Medicaid Months (YTD)	211,944	0	0	0	772,642	0	3,014,770	0	0	0	0	484,957	0	183,589	0
Enrollment	_													_	
Group	0	0	0	2,095	11,769 26,748	0 4,579	0	2	0	3,353	3,935	0	10,909	0	827
Medicare Medicaid	14,590	0	0	0	49,202	4,579	195,023	0	0	0	0	32,303	10,909	12,991	0
Individual	285	0	0	10,967	159,981	27,530	2,683	20,194	0	23,519	0	531	0	0	2,882
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 23 % Share in each market	0	0	0	0	246,039	32,109	197,706	0	0	0	0	0	0	0	0
Total Members Dec 22	56,677	0.00%	0 00%	34,502	253,351	31,398	257,575	43,700	0 00%	71,646	15,342	130,373	31,593	48,105	9,538
% Share in each market O/P encounters	100.00%	0.00%	0.00%	100.00%	100.00%	4.91%	40.29%	6.84%	0.00%	11.21%	2.40%	20.39%	4.94%	7.52%	1.49%
Tot Physician (P7 C7 L8)	74,780	0	0	69,551	1,203,515	333,044	2,535,774	100,831	0	145,872	33,261	637,381	147,437	123,719	16,107
Tot Non-Physician (P7 C8 L8) Total	413,167 487,947	0	0	25,493 95,044	1,919,519 3,123,034	98,460 431,504	547,354 3,083,128	192,954 293,785	0	53,467 199,339	6,101 39,362	691,035 1,328,416	99,829 247,266	263,877 387,596	4,398 20,505
Current Period	,	-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,,,,,			,	,	.,,	,	,	
Patient Days (no medicare)	9,399	0	0	5,714	68,930	10,208	93,644	7,309	0	11,740	1,464	20,495	0	6,195	775
Medicare Patient Days Total Patient Days	9,399	0	0	5,714	80,598 149,528	5,900 16,108	93,644	7,309	0	0 11,740	0 1,464	0 20,495	19,402 19,402	0 6,195	775
Days/1000 (No medicare)	2,399	0	0	1,764	1,987	3,106	1,740	1,459	0		1,361	2,355	0	1,805	793
Medicare Days/1000	0	0	0	0	3,040	1,281	0	0	0	0	0	0	1,828	0	0
Year to Date Patient Days (no medicare)	9,399	0	0	5,714	68,930	10,208	93,644	7,309	0	11,740	1,464	20,495	0	6,195	775
Medicare Patient Days Total Patient Days	0 9,399	0	0	0 5,714	80,598 149,528	5,900 16,108	93,644	7,309	0	0 11,740	0 1,464	0 20,495	19,402 19,402	0 6,195	0 775
Days/1000 (No medicare)	2,399	0	0	1,764	1,987	3,106	1,740	1,459	0		1,361	2,355	0	1,805	793
Medicare Days/1000 Comm. Risk Prem (CP)	\$0 \$0	0 \$0	\$0 \$0	\$20,499,198	3,040 \$237.963.556	1,281 \$47,213,774	\$0	\$36,426,387	\$0	\$41,114,201	\$6,389,208	<u> </u>	1,828 \$0	\$0	\$4,510,823
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$862,310,011	\$205,460,812	\$0	\$116,638,192	\$0	\$0	\$28,847,313	\$0	\$0	\$0	\$14,975,777
Medicare XVIII (CP) Medicare XVIII (YTD)	\$0 \$0	\$0 \$0	\$0 \$0		\$96,233,308 \$397,004,124	\$13,027,407 \$54,167,176	\$0 \$0	\$3 (\$20)	\$0 \$0	\$0 \$0	(\$815) (\$25)	\$0 \$0	\$76,770,604 \$292,847,744	\$0 \$0	\$0 \$0
Medicaid XIX (CP)	\$29,887,230	\$0	\$0	\$0	\$49,865,357	\$0	\$279,020,320	\$0	\$0	\$0	\$0	\$117,956,486	\$71,835	\$63,865,960	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$162,281,246 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$239,624,398 \$3,425,131	\$0 \$0	\$1,215,738,504 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$495,293,025 \$0	\$275,634 \$0	\$243,601,371 \$0	\$0 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0		\$19,813,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$426,193 \$1,201,576	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$1,826,598 \$4,407,707	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$295,636 \$849,306	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (YTD) Total Premium (CP)	\$30,313,423	\$0	\$0	\$20,499,198	\$387,487,352	\$60,241,181	\$280,846,918	\$36,426,390	\$0	\$41,114,201	\$6,388,393	\$118,252,122	\$76,842,439	\$63,865,960	\$4,510,823
Total Premium (YTD)	\$163,482,822	\$0	\$0	\$0	\$1,518,752,249	\$259,627,988	\$1,220,146,211	\$116,638,172	\$0	\$0	\$28,847,287	\$496,142,331	\$293,123,378	\$243,601,371	\$14,975,777
ACTUAL PMPM '23 YTD Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$459.71	\$635.57	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,769,462.51)	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$765.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,248.03 \$310.14	\$980.31 \$0.00	\$0.00 \$403.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,021.31	\$2,299.68 \$0.00	\$0.00 \$1,326.88	\$0.00 \$0.00
Total Premium	\$763.93	\$0.00	\$0.00	\$0.00	\$511.97	\$685.90	\$402.39	\$614.80	\$0.00	\$0.00	\$489.90	\$1,015.55	\$2,301.84	\$1,326.88	\$366.30
Other Revenue TOTAL REVENUE	\$0.00 \$777.22	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$564.49	\$0.00 \$512.01	\$0.00 \$685.64	\$0.00 \$402.39	\$0.00 \$614.80	\$0.00 \$0.00	\$0.00 \$537.69	(\$0.19) \$484.43	\$0.00 \$933.00	\$0.00 \$2,319.86	\$0.00 \$1,326.88	\$0.00 \$366.30
Hosp/Medical Benefits Total Med & Hosp	\$752.13 \$752.13	\$0.00 \$0.00	\$0.00 \$0.00	\$460.69 \$460.61	\$156.36 \$434.73	\$395.38 \$555.65	\$249.25 \$363.45	\$439.97 \$439.97	\$0.00 \$0.00	\$457.44 \$457.36	\$370.25 \$373.40	\$844.66 \$844.66	\$2,070.09 \$2,070.09	\$1,001.61 \$1,001.61	\$280.54 \$267.70
Total Admin. & Other Exp	\$88.48	\$0.00	\$0.00	\$88.36	\$71.47	\$134.74	\$49.54	\$84.81	\$0.00	\$85.48	\$104.41	\$55.79	\$149.08	\$127.61	\$100.61
TOTAL EXPENSES INCOME (loss)	\$840.61 (\$40.85)	\$0.00 \$0.00	\$0.00 \$0.00	\$548.96 \$16.61	\$506.20 \$9.98	\$690.39 (\$4.75)	\$412.99 (\$6.04)	\$524.78 \$80.17	\$0.00 \$0.00	\$542.84 (\$0.38)	\$477.81 \$7.62	\$900.45 \$35.15	\$2,219.17 \$117.69	\$1,129.22 \$173.50	\$368.31 \$5.00
INCOME (loss) Mar 22	(\$9.22)	\$0.00	\$0.00	\$37.96	\$21.14	\$37.24	\$20.67	\$229.93	\$0.00	\$18.91 [′]	\$48.68	\$43.04	\$100.00	\$154.45	\$18.71
M & H/Total Prems (%) M & H/Total Expenses (%)	98.46% 89.47%	0.00% 0.00%	0.00% 0.00%	0.00% 83.90%	84.91% 85.88%	81.01% 80.48%	90.32% 88.00%	71.56% 83.84%	0.00% 0.00%	0.00% 84.25%	76.22% 78.15%	83.17% 93.80%	89.93% 93.28%	75.49% 88.70%	73.08% 72.68%
Admin/Total Expenses (%)	10.53%	0.00%	0.00%	16.10%	14.12%	19.52%	12.00%	16.16%	0.00%	15.75%	21.85%	6.20%	6.72%	11.30%	27.32%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,295)	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$166,326,821	\$0	\$0	\$80,220,268	\$1,518,877,864	\$259,531,233	\$1,220,146,211	\$116,638,172	\$0	\$161,401,248	\$28,525,032	\$455,815,749	\$295,417,409	\$243,601,371	\$14,975,777
Hosp/Medical Benefits Total Med & Hosp	\$160,958,486 \$160,958,486	\$0 \$0	\$0 \$0	\$65,468,518 \$65,456,987	\$463,847,468 \$1,289,634,627	\$149,661,239 \$210,324,534	\$755,807,637 \$1,102,083,911	\$83,470,068 \$83,470,068		\$137,310,811 \$137,286,626	\$21,802,071 \$21,987,540	\$412,655,020 \$412,655,020	\$263,611,422 \$263,611,422	\$183,884,444 \$183,884,444	\$11,469,559 \$10,944,728
Total Admin. & Other Exp TOTAL EXPENSES	\$18,934,722 \$179,893,208	\$0 \$0	\$0 \$0	\$12,556,403 \$78,013,390	\$212,010,062 \$1,501,644,689	\$51,003,075 \$261,327,609	\$150,217,194 \$1,252,301,105	\$16,090,302 \$99,560,370	\$0 \$0	\$25,659,805 \$162,946,431	\$6,147,837 \$28,135,377	\$27,255,131 \$439,910,151	\$18,983,874 \$282,595,295	\$23,428,548 \$207,312,992	\$4,113,415 \$15,058,143
INCOME (loss)	(\$8,742,548)	\$0	\$0	\$2,360,961	\$29,599,474	(\$1,796,376)	(\$18,306,165)	\$15,209,365	\$0	(\$114,822)	\$448,819	\$17,174,728	\$14,986,580	\$31,852,640	\$204,390
INCOME (loss) Mar 22	(\$1,045,665)	\$0	\$0	\$2,545,309	\$31,558,370	\$7,057,451	\$33,753,684	\$17,945,486	\$0	\$2,759,186	\$1,529,898	\$11,260,936	\$6,235,057	\$14,877,793	\$330,601
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	(\$8,673,041)	\$0	\$0	(\$950,254)	(\$23,944,340)	(\$4,694,165)	(\$59,998,948)	\$9,728,033	\$0	(\$3,608,594)	(\$1,253,104)	\$5,217,771	\$4,073,902	\$10,645,019	\$93,024
After Tax Net Inc (CP)	(\$7,370,429)	\$0	\$0	(\$898,266)	(\$23,925,046)	(\$4,694,165)	(\$59,998,948)	\$8,267,909	\$0	(\$3,046,819)	(\$1,022,457)	\$4,469,731	\$4,413,574	\$8,597,997	\$91,892
Before Tax Net Inc (YTD)	(\$10,295,149)	\$0 \$0		\$2,898,417	\$29,725,896 \$20,500,474	(\$1,796,376)	(\$18,306,165) (\$18,306,165)	\$17,953,515 \$15,200,365	\$0 \$0		\$526,377 \$448,810	\$21,581,918 \$17,174,728	\$16,474,021 \$14,086,580	\$39,857,127 \$31,852,640	\$224,956 \$204,300
After Tax Net Inc (YTD)	(\$8,742,548)	\$0	\$0	\$2,360,961	\$29,599,474	(\$1,796,376)	(\$18,306,165)	\$15,209,365	\$0	(\$114,822)	\$448,819	\$17,174,728	\$14,986,580	\$31,852,640	\$204,390

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		UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 12/31/23	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	736,570	760,635	415,206	0	414,674	53,518	811,645	0	171,710	638,618	0	234,201	69,229
Tot. Member Months (YTD)	2,777,087	2,995,050	1,482,271	0	2,010,783	190,579	3,867,975	0	682,499	2,424,450	0	1,052,543	374,146
Dec 22/Tot. Member Months (YTD) Medicare Months (CP)	2,879,134 0	1,482,554 2,995,050	684,664 0	0	1,100,764 0	87,659 25,916	2,106,119	0	339,715 682,499	63,648 0	0	553,269 0	201,462
Medicare Months (YTD)	0	2,995,050	0	0	0	25,916	0	0	682,499	0	0	0	0
Medicaid Months (CP)	0	0	0	0	1,961,019	0	3,770,489	0	0	0	0	1,023,415	374,146
Medicaid Months (YTD)	0	0	0	0	1,961,019	0	3,770,489	0	0	0	0	1,023,415	374,146
Enrollment Group	68,693	0	12,115	0	0	587	0	0	0	5,381	0	0	0
Medicare	0	254,431	0	0	0	2,039	0	0	57,326	0	0	0	0
Medicaid	0	0	0	0	126,104	0	235,490	0	0	0	0	69,744	28,643
Individual	176,485	0	126,738	0	6,947	14,983	13,183	0	0	233,282	0	3,115	0
Other Total Members Dec 23	0	0	0	0	133,051	0 (275,635)	0	0	0	0	0	0	0
% Share in each market	O .	0		0		, , ,		U	· ·	0	0	0	0
Total Members Dec 22 % Share in each market	672,152 37.85%	744,692 41.93%	359,000 20.22%	0.00%	170,333 9.08%	45,741 2.44%	1,047,754 55.86%	0.00%	170,563 9.09%	62,745 3.35%	0.00%	277,373 14.79%	101,175 5.39%
O/P encounters				•								-	
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	1,712,907 627,834	3,438,686 2,328,319	523,516 187,329	0	194,414 358,289	174,233 179,052	1,012,780 1,609,301	0	1,361,767 624,725	543,106 3,056,753	0	790,488 2,530,896	794,165 1,084,811
Total	2,340,741	5,767,005	710,845	0	552,703	353,285	2,622,081	0	1,986,492	3,599,859	0	3,321,384	1,878,976
Current Period													
Patient Days (no medicare)	134,260	0	29,769	0	85,878	5,534	107,414	0	0	645	0	2,070,751	37,397
Medicare Patient Days Total Patient Days	0 134,260	452,502 452,502	0 29,769	0	0 85,878	4,373 9,907	0 107,414	0	138,055 138,055	0 645	0	2,070,751	5,477 42,874
Days/1000 (No medicare)	2,187	0	860	0	2,485	2,406	1,588	0	0	12	0	106,101	6,482
Medicare Days/1000	0	1,813	0	0	0	2,025	0	0	2,427	0	0	0	0
Year to Date Patient Days (no medicare)	134,260	0	29,769	0	85,878	5,534	107,414	0	0	645	0	2,070,751	37,397
Medicare Patient Days Total Patient Days	0 134,260	452,502 452,502	0 29,769	0	0 85,878	4,373 9,907	107,414	0	138,055 138,055	0 645	0	2,070,751	5,477 42,874
Days/1000 (No medicare)	2,187	0	29,769 860	0	2,485	2,406	1,588	0	0	12	0	106,101	6,482
Medicare Days/1000 Comm. Risk Prem (CP)	0 \$517,755,920	1,813 \$0	0 \$157,134,497	0 \$0	0 \$0	2,025 \$22,978,792	0 \$0	0 \$0	2,427 \$0	0 \$216,938,337	0 \$0	0 \$0	0 \$0
Comm. Risk Prem (YTD)	\$0	\$0	\$547,637,613	\$0	\$0	\$78,016,212	\$0	\$0	\$0	\$917,895,992	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$1,259,917,922	\$0	\$0	\$0	\$8,473,220	\$0	\$0	\$270,834,386	\$0	\$226,650	\$0	(\$97,561)
Medicare XVIII (YTD) Medicaid XIX (CP)	\$0 \$0	\$4,770,664,981 \$1,185,329	\$0 \$0	\$0 \$0	\$0 \$216,826,979	\$28,789,165 \$0	\$0 \$157,429,552	\$0 \$0	\$1,011,752,331 \$0	\$0 \$0	(\$96) \$0	\$0 \$301,608,992	\$333,450 \$200,925,449
Medicaid XIX (YTD)	\$0	\$4,513,508	\$0	\$0	\$875,704,552	\$0	\$1,220,241,357	\$0	\$0	\$0	\$0	\$1,228,337,599	\$812,334,959
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$4,546,456	\$0	\$6,092,641	\$0	\$0	\$0	\$0	\$2,233,730	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$11,220,275	\$0	\$20,617,720	\$0	\$0	\$0	\$0	\$11,011,205	\$0
Total Premium (CP) Total Premium (YTD)	\$517,755,920 \$0	\$1,261,103,251 \$4,775,178,489	\$157,134,497 \$547,637,613	\$0 \$0	\$221,373,435 \$886,924,827	\$31,452,012 \$106,805,377	\$163,522,193 \$1,240,859,077	\$0 \$0	\$270,834,386 \$1,011,752,331	\$216,938,337 \$917,895,992	\$226,650 (\$96)	\$303,842,722 \$1,239,348,804	\$200,827,888 \$812.668.409
ACTUAL PMPM '23 YTD													
Commercial Premium Medicare Basic Premium	\$0.00 \$0.00	\$0.00 \$1,592.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,110.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,482.42	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$446.56	\$0.00	\$323.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.23	\$2,171.17
Total Premium Other Revenue	\$0.00 \$0.00	\$1,594.36 \$0.00	\$369.46 \$0.00	\$0.00 \$0.00	\$441.08 \$0.00	\$560.43 \$0.00	\$320.80 \$0.00	\$0.00 \$0.00	\$1,482.42 \$0.00	\$378.60 \$0.00	\$0.00 \$0.00	\$1,177.48 \$0.00	\$2,172.06 \$0.00
TOTAL REVENUE	\$724.78	\$1,594.77	\$369.43	\$0.00	\$441.08	\$556.82	\$325.94	\$0.00	\$1,482.42	\$378.60	\$0.00	\$1,136.08	\$2,030.31
Hosp/Medical Benefits Total Med & Hosp	\$580.60 \$580.50	\$1,423.05 \$1,423.05	\$262.32 \$250.31	\$0.00 \$0.00	\$191.21 \$387.45	\$494.08 \$467.22	\$273.47 \$273.47	\$0.00 \$0.00	\$1,191.37 \$1,191.37	\$328.94 \$302.51	\$0.00 \$0.00	\$979.50 \$979.71	\$1,867.98 \$1,867.98
Total Admin. & Other Exp TOTAL EXPENSES	\$88.12 \$668.62	\$103.26 \$1,526.30	\$101.72 \$352.03	\$0.00 \$0.00	\$47.75 \$435.20	\$76.81 \$544.03	\$42.42 \$315.89	\$0.00 \$0.00	\$161.48 \$1,352.85	\$96.16 \$398.67	\$0.00 \$0.00	\$119.68 \$1,099.39	\$108.02 \$1,976.00
INCOME (loss)	\$50.74	\$80.35	\$22.70	\$0.00	\$13.95	\$14.38	\$14.11	\$0.00	\$115.65	(\$5.21)	\$0.00	\$36.23	\$63.34
INCOME (loss) Mar 22 M & H/Total Prems (%)	\$35.06 0.00%	\$66.21 89.26%	\$40.27 67.75%	\$0.00 0.00%	\$11.50 87.84%	\$98.26 83.37%	\$15.42 85.24%	\$0.00 0.00%	\$97.91 80.37%	(\$0.51) 79.90%	\$0.00 16864.37%	\$36.65 83.20%	\$54.81 86.00%
M & H/Total Expenses (%)	86.82%	93.23%	71.11%	0.00%	89.03%	85.88%	86.57%	0.00%	88.06%	75.88%	4.14%	89.11%	94.53%
Admin/Total Expenses (%)	13.18%	6.77%	28.89%	100.00%	10.97%	14.12%	13.43%	0.00%	11.94%	24.12%	95.86%	10.89%	5.47%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,012,781,033	\$4,776,405,073	\$547,596,257	\$0	\$886,924,827	\$106,118,920	\$1,260,714,545	\$0	\$1,011,752,331	\$917,895,992	(\$96)	\$1,195,769,164	\$759,631,949
	\$1,612,372,737 \$1,612,088,748	\$4,262,104,616 \$4,262,104,616	\$388,824,422 \$371,032,360	\$0 \$0	\$384,478,209 \$779,070,233	\$94,161,132 \$89,042,245	\$1,057,767,273 \$1,057,767,273	\$0 \$0	\$813,109,600 \$813,109,600	\$797,499,106 \$733,430,866	(\$16,174) (\$16,174)	\$1,030,965,311 \$1,031,186,847	\$698,896,997 \$698,896,997
Total Admin. & Other Exp	\$244,719,842	\$309,254,979	\$150,769,612	\$171	\$96,024,127	\$14,639,165	\$164,077,602	\$0	\$110,207,084	\$233,132,392	(\$374,645)	\$125,966,556	\$40,416,788
TOTAL EXPENSES INCOME (loss)	\$1,856,808,590 \$140,903,965	\$4,571,359,595 \$240,650,238	\$521,801,972 \$33,646,136	\$171 \$53,142	\$875,094,360 \$28,046,999	\$103,681,410 \$2,739,898	\$1,221,844,875 \$54,571,200	\$0 \$0	\$923,316,684 \$78,930,031	\$966,563,258 (\$12,640,952)	(\$390,819) \$333,153	\$1,157,153,403 \$38,129,398	\$739,313,785 \$23,697,060
INCOME (loss) Mar 22	\$100,938,223	\$98,154,341	\$27,571,116	\$22,765	\$12,663,188	\$8,612,978	\$32,467,205	\$0	\$33,261,740	(\$32,392)	\$420	\$20,274,558	\$11,042,147
ACTUAL INCOME/LOSS		***	A7 (27 - 22 - 2	***	***	40.000	/40.0= / = : : :		400 101 555	(00000000000000000000000000000000000000	4000 ===	***	AF4.07 4.555
11-1 E NI-1 I (OD)	\$10,416,814	\$66,008,998	\$7,425,960	\$19,517	\$6,757,551	\$3,982,538	(\$3,254,519)		\$26,494,660	(\$25,063,002)	\$226,729	\$11,192,820	\$54,351,636
Before Tax Net Inc (CP) After Tax Net Inc (CP)				\$15,352	\$6 757 551	\$3,371,381	(\$2.540.555)	Ω2	\$21 533 363	(\$6.328.411)	\$197 563	\$9 474 550	\$42 775 888
After Tax Net Inc (CP) Before Tax Net Inc (YTD) After Tax Net Inc (YTD)	\$3,196,366 \$173,325,605	\$71,377,724 \$264,537,226	\$8,401,527 \$37,031,654	\$15,352 \$67,353	\$6,757,551 \$28,046,999	\$3,371,381 \$3,234,244	(\$2,540,555) \$64,262,604	\$0 \$0 \$0	\$21,533,363 \$97,888,437	(\$6,328,411) (\$32,923,206) (\$12,640,952)	\$197,563 \$390,723	\$9,474,559 \$46,491,774	\$42,775,888 \$29,777,939

	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 12/31/23	East Texas	East Texas	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	0	0	157,089	35,692	0	28,032	41,272	0	45,482	166,418	0	540,588
Tot. Member Months (YTD) Dec 22/Tot. Member Months (YTD)	0	0	559,457 258,482	145,968 73,003	0	111,548 55,673	161,993 80,404	0	199,388 103,417	810,092 442,982	0	2,570,345 1,392,643
Medicare Months (CP)	0	0	256,462	73,003	0	111,548	00,404	0	103,417	0	0	1,392,043
Medicare Months (YTD)	0	0	0	0	0	111,548	0	0	0	0	0	0
Medicaid Months (CP) Medicaid Months (YTD)	0	0	0	145,968 145,968	0	0	0	0	199,388 199,388	797,242 797,242	0	2,524,475 2,524,475
Enrollment		0	0	143,900	0	0	0	0	199,366	191,242	0	2,324,473
Group	0	0	58	0	0	0	4,180	0	0	0	0	0
Medicare Medicaid	0	0	0	0 11,563	0	9,360	0	0	0 14,051	50,203	0	0 159,607
Individual	0	0	52,587	0	0	0	9,493	0	0	1,791	0	6,403
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 23 % Share in each market	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 22 % Share in each market	0.00%	0 0.00%	134,552 26.32%	36,796 7.20%	0 0.00%	27,915 5.46%	40,073 7.84%	0 0.00%	51,820 10.14%	220,027 43.04%	0 0.00%	693,457 100.00%
O/P encounters				_								
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	0	5	376,379 368,286	64,361 1,243,576	0	190,166 85,969	85,018 31,162	0	151,864 1,491,470	311,186 351,476	0	848,621 2,838,708
Total	0	9	744,665	1,307,937	0	276,135	116,180	0	1,643,334	662,662	0	3,687,329
Current Period												
Patient Days (no medicare) Medicare Patient Days	0	0	16,884	9,699	0	12,765	6,697	0	282,871	25,976 0	0	99,454
Total Patient Days	0	0	16,884	9,699	0	12,765	6,697	0	282,871	25,976	0	99,454
Days/1000 (No medicare) Medicare Days/1000	0	0	1,290 0	3,261 0	0	1,373	1,947 0	0	74,633 0	1,873 0	0	2,208 0
Year to Date												
Patient Days (no medicare) Medicare Patient Days	0	0	16,884 0	9,699 0	0	0 12,765	6,697 0	0	282,871 0	25,976 0	0	99,454
Total Patient Days Days/1000 (No medicare)	0	0	16,884 1,290	9,699 3,261	0	12,765	6,697 1,947	0	282,871 74,633	25,976 1,873	0	99,454 2,208
Medicare Days/1000	0	0	0	0	0	1,373	0	0	0	0	0	0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	\$0 \$0	\$82,884,282 \$301,679,502	\$0 \$0	\$0 \$0	\$0 \$0	\$27,176,643 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicare XVIII (CP)	\$4,542	\$8,818	(\$1,057)	\$0	\$0	\$48,185,270	\$0	\$288	\$0	\$0	\$0	\$0 \$0
Medicare XVIII (YTD) Medicaid XIX (CP)	(\$22) \$0	(\$58,540) \$0	\$0 \$0	\$0 \$47,817,418	\$0 \$0	\$183,580,348 \$0	\$0 \$0	\$0 \$0	\$0 \$67,053,107	\$0 \$76,667,321	\$0 \$0	\$0 \$223,441,502
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$220,937,460 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$266,380,450 \$0	\$347,894,734 \$0	\$0 \$0	\$1,476,557,876 \$0
Point of Serv Rider Cov (YTD)	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$915,750 \$2,351,360	\$0 \$0	\$3,333,771 \$10,096,655
Total Premium (CP)	\$4,542	\$8,818	\$82,883,225	\$47,817,418	\$0	\$48,185,270	\$27,176,643	\$288	\$67,053,107	\$77,583,070	\$0	\$226,775,273
Total Premium (YTD)	(\$22)	(\$58,540)	\$301,679,502	\$220,937,460	\$0	\$183,580,348	\$0	\$0	\$266,380,450	\$350,246,094	\$0	\$1,486,654,531
ACTUAL PMPM '23 YTD Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,513.60	\$0.00 \$0.00	\$1,645.75 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,335.99	\$0.00 \$436.37	\$0.00 \$0.00	\$0.00 \$584.90
Total Premium Other Revenue	\$0.00 \$0.00	\$0.00 \$0.00	\$539.24 \$0.00	\$1,513.60 \$0.00	\$0.00 \$0.00	\$1,645.75 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,335.99 \$0.00	\$432.35 \$0.00	\$0.00 \$0.00	\$578.39 \$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$539.24	\$1,549.48	\$0.00	\$1,645.75	\$649.68	\$0.00	\$1,335.99	\$413.64	\$0.00	\$585.78
Hosp/Medical Benefits Total Med & Hosp	\$0.00 \$0.00	\$0.00 \$0.00	\$409.01 \$409.01	\$1,346.48 \$1,346.48	\$0.00 \$0.00	\$1,387.68 \$1,387.68	\$494.02 \$493.94	\$0.00 \$0.00	\$1,189.44 \$1,189.44	\$387.84 \$387.84	\$0.00 \$0.00	\$517.16 \$517.16
Total Admin. & Other Exp TOTAL EXPENSES	\$0.00 \$0.00	\$0.00 \$0.00	\$74.39 \$483.40	\$159.76 \$1,506.24	\$0.00 \$0.00	\$155.26 \$1,542.94	\$84.15 \$578.09	\$0.00 \$0.00	\$137.10 \$1,326.54	\$27.97 \$415.80	\$0.00 \$0.00	\$68.49 \$585.65
INCOME (loss)	\$0.00 \$0.00	\$0.00	\$50.73	\$62.16 \$39.26	\$0.00 \$0.00	\$95.30 \$78.13	\$62.72 \$86.39	\$0.00 \$0.00	\$14.71 \$51.83	\$2.38	\$0.00 \$0.00	\$9.88
INCOME (loss) Mar 22 M & H/Total Prems (%)	8146.49%	\$0.00 46.17%	(\$25.90) 75.85%	88.96%	0.00%	84.32%	0.00%	0.00%	89.03%	\$4.71 89.70%	0.00%	\$19.82 89.41%
M & H/Total Expenses (%)	51.62%	93.57%	84.61%	89.39%	0.00%	89.94%	85.44%	100.00%	89.66%	93.27%	0.00%	88.31%
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD	48.38%	6.43%	15.39%	10.61%	0.00%	10.06%	14.56%	0.00%	10.34%	6.73%	0.00%	11.69%
Other Revenue TOTAL REVENUE	\$0 (\$22)	\$0 (\$58,540)	\$0 \$301,679,502	\$0 \$226,173,843	\$0 \$0	\$0 \$183,580,348	\$0 \$105,244,110	\$0 \$0	\$0 \$266,380,450	\$0 \$335,084,461	\$0 \$0	\$0 \$1,505,653,844
Hosp/Medical Benefits	(\$1,811)	(\$27,029)	\$228,822,596	\$196,542,988	\$0	\$154,792,578	\$80,028,573	(\$3,358)	\$237,160,597	\$314,184,978	\$0	\$1,329,273,102
Total Med & Hosp Total Admin. & Other Exp	(\$1,811) (\$1,698)	(\$27,029) (\$1,857)	\$41,616,857	\$196,542,988 \$23,319,757	\$0 \$0	\$154,792,578 \$17,319,331	\$80,014,477 \$13,632,143	(\$3,358) \$0	\$237,160,597 \$27,335,758	\$314,184,978 \$22,654,631	\$0 \$0	\$1,329,273,102 \$176,046,885
TOTAL EXPENSES INCOME (loss)	(\$3,509) \$2,972	(\$28,886) (\$26,168)	\$270,439,453 \$28,383,880	\$219,862,745 \$9,073,325	\$0 \$0	\$172,111,909 \$10,630,307	\$93,646,620 \$10,160,949	(\$3,358) \$2,863	\$264,496,355 \$2,933,557	\$336,839,609 \$1,923,982	\$0 \$0	\$1,505,319,987 \$25,393,370
INCOME (loss) Mar 22	(\$329)	(\$203,685)	(\$6,693,855)	\$9,073,325	\$0 \$0	\$4,349,836	\$6,946,195	\$2,003 (\$41)	\$2,933,557 \$5,360,417	\$2,086,883	\$0 \$0	\$25,393,370
ACTUAL INCOME/LOSS	ΦΛ ΕΛΕ	¢42.005	¢04 640 447	¢5 004 030		¢4.007.507	¢4 247 404	#000	(¢4 407 444)	(\$2,004,400)	ФО.	¢0 639 090
Before Tax Net Inc (CP) After Tax Net Inc (CP)	\$4,545 \$3,848	\$13,825 \$11,394	\$24,648,417 \$20,909,806	\$5,904,939 \$5,030,217	\$0 \$0	\$4,087,507 \$3,317,526	\$1,317,404 \$711,176	\$288 \$325	(\$1,487,414) (\$1,177,557)	(\$2,091,193) (\$1,576,682)	\$0 \$0	\$9,638,089 \$8,251,551
Before Tax Net Inc (YTD)	\$3,486	(\$29,654)	\$33,505,041	\$10,684,674	\$0	\$13,183,628	\$12,505,107	\$3,358	\$3,576,932	\$2,417,694	\$0	\$29,903,039
After Tax Net Inc (YTD)	\$2,972	(\$26,168)	\$28,383,880	\$9,073,325	\$0	\$10,630,307	\$10,160,949	\$2,863	\$2,933,557	\$1,923,982	\$0	\$25,393,370

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.
As of 12/31/23	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	221	0	393,746	942,708	1,480,795	383,688		388,206	116,852	51,613	0		843,442	372,028
Tot. Member Months (YTD)	945	0	1,536,763	4,566,258	6,860,729	1,384,754		1,801,754	464,678	52,871	0	,	3,721,076	1,415,012
Dec 22/Tot. Member Months (YTD) Medicare Months (CP)	492 0	0	752,679 0	2,491,388 3,045	3,688,130 0	644,763 84,396	0	966,200	230,833 464,678	1,102,461 0	0	55,715 0	1,936,163 707,482	689,527 0
Medicare Months (YTD)	0	0	0	3,045	0	84,396	0	0	464,678	0	0	0	707,482	0
Medicaid Months (CP)	0	0	0	4,473,980	6,694,094	0	0	1,773,467	0	0	0	0	2,970,920	0
Medicaid Months (YTD)	0	0	0	4,473,980	6,694,094	0	0	1,773,467	0	0	0	0	2,970,920	0
Enrollment Group	0	0	0	0	0	2,819	0	0	0	117	0	5,712	0	46,534
Medicare	0	0	0	248	0	6,732	0	0	38,909	0	0	0	62,113	0
Medicaid	0	0	0	280,143	430,929	0	0	117,310	0	0	0	0	199,571	0
Individual	0	0	131,705	11,795	22,888	118,563	0	3,378	0	0	0	0	5,268	77,144
Other	0	0	0	0	0	(222.222)	0	0	0	0	0	0	0	0
Total Members Dec 23 % Share in each market	72	0	131,705	292,186	453,817	(338,966)	0	0	0	0	0	0	0	U
Total Members Dec 22 % Share in each market	78 100.00%	0 0.00%	129,028 3.08%	393,897 9.41%	576,823 13.78%	334,195 7.99%	0.00%	480,978 11.49%	116,395 2.78%	525,250 12.55%	0 0.00%	26,614 0.64%	976,813 23.34%	346,144 8.27%
O/P encounters		0.0070					0.0076			12.5570	0.0070			
Tot Physician (P7 C7 L8)	336	0	1,531,246	3,479,043	2,159,808	443,496	0	656,417	1,016,742	0	2	51,419	2,010,723	1,039,397
Tot Non-Physician (P7 C8 L8) Total	191 527	0	370,177 1,901,423	599,749 4,078,792	3,103,955 5,263,763	661,235 1,104,731	0	3,808,770 4,465,187	585,887 1,602,629	0	2	11,793 63,212	4,202,881 6,213,604	380,971 1,420,368
Current Period	521	0	1,001,420	1,010,102	5,255,755	1,10-1,101		1,400,107	1,002,029	,		55,212	3,213,004	1, 120,000
Patient Days (no medicare)	122	0	62,643	141,522	235,185	29,933	0	81,912	0	14	0	3,220	95,294	91,165
Medicare Patient Days	0	0	0	625	0	13,848	0	0	104,698	0	0	0	27,360	0
Total Patient Days Days/1000 (No medicare)	122 6,624	0	62,643 1,909	142,147 1,807	235,185 1,906	43,781 1,200	0	81,912 2,532	104,698	14	0	3,220 2,046	122,654 8,411	91,165 2,941
Medicare Days/1000	0,024	0	0	2,463	0	1,969	0	0	2,704	0	0	0	464	0
Year to Date	400	0	00.040	444 500	005.405	00.000	0	04.040	0	4.4	0	0.000	05.004	04.405
Patient Days (no medicare) Medicare Patient Days	122	0	62,643 0	141,522 625	235,185 0	29,933 13,848	0	81,912 0	104,698	14	0	3,220	95,294 27,360	91,165 0
Total Patient Days	122	0	62,643	142,147	235,185	43,781	0	81,912	104,698	14	0	3,220	122,654	91,165
Days/1000 (No medicare) Medicare Days/1000	6,624 0	0	1,909 0	1,807 2,463	1,906 0	1,200 1,969	0	2,532 0	2,704	3	0	2,046 0	8,411 464	2,941 0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$55,238 \$237,690	\$0 \$0	\$297,801,771 \$1,180,410,867	\$0 \$0	\$0 \$0	\$50,537,051 \$390,259,102	\$0 \$0	\$0 \$0	\$0 \$0	\$18,967,013 \$20,016,766	\$0 \$0		\$0 \$0	\$309,873,653
Medicare XVIII (CP)	\$237,090	\$0	\$1,180,410,867	\$1,064,973	\$0	\$21,926,423	\$0	\$0 \$0	\$146,374,453	\$20,010,700	(\$32,570)	(\$302,426)	\$434,757,230	\$0 \$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$4,892,406	\$0	\$103,225,163	\$0	\$0	\$670,847,543	\$0	(\$20,443)	(\$12)	\$1,504,489,446	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$387,871,055 \$1,712,011,289	\$681,883,131 \$2,996,504,284	\$0 \$0		\$191,536,530 \$1,203,958,645	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$522,305,704 \$1,851,554,018	\$0 \$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0 \$0	\$1,712,011,289	\$0	\$0		\$1,203,930,043	\$0	\$0	\$0	\$0	\$1,831,334,018	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$10,393,061 \$28,830,509	\$18,004,314 \$54,644,769	\$0 \$0		\$1,154,793 \$7,548,357	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,321,928 \$13,104,475	\$0 \$0
Total Premium (CP)	\$55,238	\$0	\$297,801,771	\$399,329,089	\$699,887,445	\$72,463,474	\$0	\$192,691,323	\$146,374,453	\$18,967,013	(\$32,570)	\$10,590,176	\$961,384,862	\$309,873,653
Total Premium (YTD)	\$237,690	\$0	\$1,180,410,867	\$1,745,734,205	\$3,051,149,053	\$493,484,265	\$0	\$1,211,507,002	\$670,847,543	\$20,016,766	(\$20,443)	\$56,374,646	\$3,369,147,939	\$0
ACTUAL PMPM '23 YTD Commercial Premium	\$251.52	\$0.00	\$768.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,637,465.78)	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$1,606.70	\$0.00	\$1,223.10	\$0.00	\$0.00	\$1,443.68	\$0.00	\$0.00	\$0.00	\$2,126.54	\$0.00
Medicaid Premium Total Premium	\$0.00 \$251.52	\$0.00 \$0.00	\$0.00 \$768.12	\$382.66 \$382.31	\$447.63 \$444.73	\$0.00 \$356.37	\$0.00 \$0.00	\$678.87 \$672.40	\$0.00 \$1,443.68	\$0.00 \$378.60	\$0.00 \$0.00	\$0.00 \$572.01	\$623.23 \$905.42	\$0.00 \$0.00
Other Revenue TOTAL REVENUE	\$0.00 \$251.52	\$0.00 \$0.00	\$0.00 \$768.12	\$0.00 \$382.31	\$0.05 \$444.92	\$0.00 \$354.50	\$0.00 \$0.00	\$0.00 \$682.51	\$0.00 \$1,443.68	\$0.00 \$378.60	\$0.00 \$0.00	(\$0.23) \$565.89	\$0.00 \$907.09	\$0.00 \$883.57
Hosp/Medical Benefits	\$51.28	\$0.00	\$402.02	\$238.07	\$280.85	\$371.87	\$0.00	\$599.35	\$1,345.03	\$328.94	\$0.00	\$445.18	\$837.79	\$691.44
Total Med & Hosp Total Admin. & Other Exp	\$161.91 \$206.43	\$0.00 \$0.00	\$661.34 \$77.16	\$348.09 \$38.15	\$410.82 \$44.01	\$344.28 \$72.22	\$0.00 \$0.00	\$599.35 \$79.36	\$1,345.03 \$168.57	\$302.51 \$96.16	\$0.00 \$0.00	\$449.06 \$123.96	\$837.79 \$74.42	\$691.32 \$89.80
TOTAL EXPENSES	\$368.34	\$0.00	\$738.50	\$386.24	\$454.83	\$416.51	\$0.00	\$678.71	\$1,513.60	\$398.67	\$0.00	\$573.02	\$912.21	\$781.12
INCOME (loss) INCOME (loss) Mar 22	\$89.23 \$89.21	\$0.00 \$0.00	\$30.93 \$42.22	\$3.76 \$16.19	(\$4.90) \$16.37	(\$50.27) (\$49.25)	\$0.00 \$0.00	\$14.55 \$21.15	(\$45.50) (\$16.38)	(\$5.21) (\$0.51)	\$0.00 \$0.00	(\$3.76) (\$4.27)	\$6.51 \$17.05	\$89.46 \$121.12
M & H/Total Prems (%)	64.37%	0.00%	86.10%	91.05%	92.38%	96.61%	0.00%	89.13%	93.17%	79.90%	151.38%	78.51%	92.53%	0.00%
M & H/Total Expenses (%)	43.96%	0.00%	89.55%	90.12%	90.32%	82.66%	0.00%	88.31%	88.86%	75.88%	-79.52%	78.37%	91.84%	88.50%
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD	56.04%	0.00%	10.45%	9.88%	9.68%	17.34%	0.00%	11.69%	11.14%	24.12%	179.52%	21.63%	8.16%	11.50%
Other Revenue TOTAL REVENUE	\$0 \$237,690	\$0 \$0	\$0 \$1 180 410 867	\$0 \$1,745,734,205	\$349,333 \$3,052,494,196	\$0 \$490,901,733	\$0 \$0	\$0 \$1,220,710,617	\$0 \$670,847,543	\$0 \$20,016,766	\$0 (\$20,443)	(\$22,706) \$55,771,592	\$0 \$3 375 351 580	\$0 \$1,250,263,723
Hosp/Medical Benefits	\$237,690 \$48,463	\$0 \$0	\$1,180,410,867 \$617,811,754	\$1,745,734,205 \$1,087,096,800	\$3,052,494,196	\$490,901,733 \$514,942,095	\$0 \$0	\$1,229,710,617 \$1,079,875,097	\$670,847,543 \$625,004,967	\$20,016,766	(\$20,443)	\$55,771,592 \$43,874,859	\$3,375,351,589 \$3,117,486,887	\$1,250,263,723 \$978,392,421
Total Med & Hosp	\$153,002	\$0	\$1,016,328,550	\$1,589,458,086	\$2,818,526,982	\$476,746,441	\$0	\$1,079,875,097	\$625,004,967	\$15,994,093	(\$30,947)	\$44,257,010	\$3,117,486,887	\$978,220,096
Total Admin. & Other Exp TOTAL EXPENSES	\$195,079 \$348,081	\$0 \$0	\$118,576,807 \$1,134,905,356	\$174,193,806 \$1,763,651,892	\$301,914,584 \$3,120,441,566	\$100,013,661 \$576,760,102	\$0 \$0	\$142,986,954 \$1,222,862,051	\$78,333,001 \$703,337,968	\$5,083,971 \$21,078,064	\$69,865 \$38,918	\$12,216,703 \$56,473,712	\$276,910,813 \$3,394,397,700	\$127,069,443 \$1,105,289,539
INCOME (loss)	\$84,326	\$0	\$47,537,422	\$17,175,826	(\$33,611,328)	(\$69,612,816)	\$0	\$26,213,065	(\$21,144,058)	(\$275,664)	(\$52,384)	(\$370,911)	\$24,224,247	\$126,580,174
INCOME (loss) Mar 22	\$43,890	\$0	\$31,776,991	\$40,331,530	\$60,379,396	(\$31,753,986)	\$0	\$20,435,610	(\$3,781,938)	(\$561,066)	(\$54,925)	(\$237,949)	\$33,004,024	\$83,516,511
ACTUAL INCOME/LOSS Before Tax Net Inc (CP)	\$7,503	\$0	\$7,362,570	(\$11,348,190)	(\$104,853,953)	(\$88,210,004)	\$0	\$10,220,582	(\$17,007,776)	(\$1,023,462)	\$46,673	\$14,002	\$3,351,817	\$18,113,803
After Tax Net Inc (CP)	\$7,503	\$0	\$7,362,570	(\$11,348,190)	(\$104,853,953)	(\$74,707,669)	\$0	\$8,747,466	(\$13,735,764)	(\$620,835)	\$39,222	\$329	\$2,762,484	\$10,284,777
Before Tax Net Inc (YTD)	\$84,326	\$0 \$0	\$47,537,422	\$17,175,826 \$17,175,826	(\$33,611,328)	(\$82,172,708)		\$30,868,301	(\$26,222,703)		(\$59,361)	(\$435,007)	\$30,311,739	\$155,754,634
After Tax Net Inc (YTD)	\$84,326	\$0	\$47,537,422	\$17,175,826	(\$33,611,328)	(\$69,612,816)	\$0	\$26,213,065	(\$21,144,058)	(\$275,664)	(\$52,384)	(\$370,911)	\$24,224,247	\$126,580,174

									ı					
	Molina Healthcare of Texas, Inc.	UnitedHealthc are Benefits of Texas, Inc.	Unitedhealthca re of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.
As of 12/31/23	Houston	Houston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande
Tot. Member Months (CP)	119,765	0	151,975	0	,	140,508	142,494	135,732	49,042	31,402	296,861	0	582,756	904
Tot. Member Months (YTD) Dec 22/Tot. Member Months (YTD)	526,488 273,178	0	571,946 274,333	0	242,091 130,361	682,672 372,075	687,987 373,873	524,013 231,144	304,822 153,866	197,238 100,801	1,407,330 757,074	0	2,725,529 1,489,230	3,844 2,031
Medicare Months (CP)	0	0	0	0	0	0	0	0	440,489	440,489	154,548	0	1,469,230	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	440,489	440,489	154,548	0	0	0
Medicaid Months (CP) Medicaid Months (YTD)	508,389 508,389	0	0	0	242,091 242,091	645,443 645,443	676,693 676,693	0	7,082,245 7,082,245	7,082,245 7,082,245	1,781,257 1,781,257	0	2,651,950 2,651,950	0
Enrollment	308,389	0	0	0	242,091	043,443	070,093	U	7,002,243	7,002,243	1,761,237	0	2,031,930	0
Group	0	0	8,582	0	0	0	0	3,200	0	0	0	0	0	0
Medicare Medicaid	36,448	0	0	0	0 15,925	38,696	42,984	0	34,389 22,961	34,389 14,661	12,721 86,339	0	161,009	0
Individual	1,794	0	45,051	0	0	2,909	1,674	42,889	409,013	409,013	5,926	0	9,055	303
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Dec 23 % Share in each market	0	0	0	0	0	0	0	0	25,451	16,837	122,911	0	170,064	0
Total Members Dec 22 % Share in each market	137,485 3.29%	0 0.00%	141,511 3.38%	0 0.00%	65,078 14.92%	185,298 42.47%	185,920 42.61%	114,036 100.00%	25,451 11.00%	16,837 7.27%	122,911 53.10%	0 0.00%	231,457 100.00%	924 0.45%
O/P encounters				0.0070										
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	395,637 1,024,638	0	212,469 67,458	0	67,793 239,966	286,497 388,723	341,871 298,478	151,477 55,521	7,934,980 7,699,417	7,934,980 7,699,417	1,467,850 1,812,051	0	1,805,342 427,665	1,961 457
Total	1,420,275	0	279,927	0	307,759	675,220	640,349	206,998	15,634,397	15,634,397	3,279,901	0	2,233,007	2,418
Current Period														
Patient Days (no medicare) Medicare Patient Days	891,197	0	11,200	0	11,079 0	16,355	24,934	16,569	475,259 82,340	475,259 82,340	112,146 35,781	0	46,068 0	320 0
Total Patient Days	891,197	0	11,200	0	11,079	16,355	24,934	16,569	557,599	557,599	147,927	0	46,068	320
Days/1000 (No medicare) Medicare Days/1000	89,295 0	0	884 0	0	2,577 0	1,397 0	2,100	1,465 0	(14,569) 2,243	(13,941) 2,243	9,456 2,778	0	949	4,248 0
Year to Date											·			
Patient Days (no medicare) Medicare Patient Days	891,197 0	0	11,200	0	11,079 0	16,355 0	24,934	16,569 0	475,259 82,340	475,259 82,340	112,146 35,781	0	46,068 0	320
Total Patient Days Days/1000 (No medicare)	891,197 89,295	0	11,200 884	0	11,079 2,577	16,355 1,397	24,934 2,100	16,569 1,465	557,599 (14,569)	557,599 (13,941)	147,927 9,456	0	46,068 949	320 4,248
Medicare Days/1000	0	0	0	0	0	0	0	0	2,243	2,243	2,778	0	0	0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$0 \$0	(\$0) \$20,670	\$58,262,449 \$213,856,428	\$0 \$0	\$0 \$0	\$5,406,965 \$28,528,557	\$0 \$0	\$43,499,176 \$0	\$0 \$0	\$0 \$0	\$0 \$23,328,818	\$0 \$0	\$0 \$0	\$330,695 \$1,520,785
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,809
Medicare XVIII (YTD) Medicaid XIX (CP)	\$0 \$137,499,696	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$23,145,383	\$180 \$52,735,297	\$0 \$87,767,369	\$0 \$0	\$133,174,778 \$426,352	\$91,290,766 \$220,797	\$199,261,872 \$654,872	\$0 \$0	\$0 \$269,571,764	\$0 \$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$540,555,435 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$176,393,163 \$0	\$235,917,225 \$0	\$412,630,859 \$0	\$0 \$0	\$574,978,437 \$0	\$390,348,821 \$0	\$773,518,717 \$0	\$0 \$0	\$1,155,055,767 \$0	\$0 \$0
Point of Serv Rider Cov (CF) Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$1,919,345 \$10,388,321	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$760,828 \$2,029,791	\$698,328 \$1,936,646	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,131,679 \$19,636,268	\$0 \$0
Total Premium (CP)	\$139,419,041	(\$0)	\$58,262,449	\$0	\$23,145,383	\$58,906,415	\$88,465,698	\$43,499,176	\$426,352	\$220,797	\$654,872	\$0	\$276,703,443	\$332,504
Total Premium (YTD)	\$550,943,756	\$20,670	\$213,856,428	\$0	\$176,393,163	\$266,475,753	\$414,567,506	\$0	\$708,153,214	\$481,639,586	\$996,109,407	\$0	\$1,174,692,035	\$1,520,785
ACTUAL PMPM '23 YTD Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628.31	\$0.00	\$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	\$0.00 \$1,063.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$728.62	\$0.00 \$365.51	\$0.00 \$609.78	\$0.00 \$0.00	\$302.33 \$81.19	\$207.25 \$55.12	\$1,289.32 \$434.25	\$0.00 \$0.00	\$0.00 \$435.55	\$0.00 \$0.00
Total Premium Other Revenue	\$1,046.45 \$0.00	\$0.00 \$0.00	\$373.91 \$0.00	\$0.00 \$0.00	\$728.62 \$0.00	\$390.34 \$0.00	\$602.58 \$0.00	\$0.00 \$0.00	\$2,323.17 \$0.00	\$2,441.92 \$0.00	\$707.80 \$0.00	\$0.00 \$0.00	\$431.00 \$0.00	\$395.63 (\$0.17)
TOTAL REVENUE	\$1,068.03	\$0.00	\$373.91	\$0.00	\$753.99	\$390.35	\$549.41	\$313.10	\$0.00	\$0.00	\$0.00	\$0.00	\$416.41	\$393.14
Hosp/Medical Benefits Total Med & Hosp	\$952.07 \$952.07	\$0.00 \$0.00	\$270.50 \$258.12	\$0.00 \$0.00	\$679.42 \$679.42	\$324.13 \$322.98	\$495.12 \$495.12	\$272.10 \$272.06	\$17,574.35 \$0.00	\$27,160.33 \$0.00	\$455.35 \$0.00	\$0.00 \$0.00	\$193.54 \$350.27	\$1,012.46 \$1,020.44
Total Admin. & Other Exp TOTAL EXPENSES	\$108.30 \$1,060.37	\$0.00 \$0.00	\$102.72 \$360.84	\$0.00 \$0.00	\$86.64 \$766.05	\$40.25 \$363.23	\$35.20 \$530.32	\$74.91 \$346.97	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56.98 \$407.25	\$84.77 \$1,105.21
INCOME (loss) INCOME (loss) Mar 22	\$11.88 \$16.20	\$0.00 \$0.00	\$18.85 \$37.34	\$0.00 \$0.00	\$2.55 \$5.53	\$30.11 \$38.68	\$20.64 \$18.60	(\$25.31) (\$13.56)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.40 \$5.24	(\$605.56) \$98.01
M & H/Total Prems (%)	90.98%	-296.11%	69.03%	0.00%	93.25%	82.74%	82.17%	0.00%	0.00%	0.00%	0.00%	0.00%	81.27%	257.93%
M & H/Total Expenses (%) Admin/Total Expenses (%)	89.79% 10.21%	134.63% -34.63%	71.53% 28.47%	0.00% 0.00%	88.69% 11.31%	88.92% 11.08%	93.36% 6.64%	78.41% 21.59%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 100.00%	86.01% 13.99%	92.33% 7.67%
ACTUAL REV/EXP '23 YTD									0.00%					
Other Revenue TOTAL REVENUE	\$0 \$562,306,827	\$0 \$20,670	\$0 \$213,856,169	\$0 \$0	\$0 \$182,533,213	\$0 \$266,478,686	\$0 \$377,984,888	\$0 \$164,068,557	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,134,934,804	(\$645) \$1,511,212
Hosp/Medical Benefits	\$501,253,855	(\$61,205)	\$154,709,122	\$0	\$164,480,326	\$221,277,626	\$340,633,142	\$142,586,432	\$5,357,048,198	\$5,357,048,198	\$640,826,271	\$0 \$0	\$527,496,412	\$3,891,908
Total Med & Hosp Total Admin. & Other Exp	\$501,253,855 \$57,017,199	(\$61,205) \$15,745	\$147,629,849 \$58,750,405	\$0 \$0	\$164,480,326 \$20,974,617	\$220,486,264 \$27,478,232	\$24,217,484		\$0 \$0	\$0 \$0	\$0 \$0	\$171	\$954,677,887 \$155,304,778	\$3,922,565 \$325,853
TOTAL EXPENSES INCOME (loss)	\$558,271,054 \$6,254,052	(\$45,460) \$60,392	\$206,380,254 \$10,779,834	\$0 \$0	\$185,454,943 \$616,466	\$247,964,496 \$20,554,522	\$364,850,626 \$14,198,009	\$181,814,954 (\$13,261,853)	\$0 \$0	\$0 \$0	\$0 \$0	\$171 \$53,142	\$1,109,982,665 \$39,252,191	\$4,248,418 (\$2,327,760)
INCOME (loss) Mar 22	\$4,426,829	(\$46,422)	\$10,779,834	\$0 \$0	\$721,197	\$14,391,693	\$6,954,254	(\$3,133,913)	\$0	\$0	\$0	\$22,765	\$7,802,545	\$199,065
ACTUAL INCOME/LOSS	¢6 E40 607	¢64.056	¢4 042 040	# 0	(¢4.070.004)	¢6 702 050	¢2 E26 E24	(¢0 E62 424)	# 0		¢25.640	¢40 547	¢24.000.404	¢60,000
Before Tax Net Inc (CP) After Tax Net Inc (CP)	\$6,540,627 \$5,373,246	\$61,256 \$56,017	\$1,813,340 \$2,209,254	\$0 \$0	(\$1,879,861) (\$1,587,749)	\$6,793,859 \$6,793,859	\$3,526,531 \$3,084,098		\$0 \$0	\$0 \$0	\$35,642 \$52	\$19,517 \$15,352	\$21,909,404 \$21,909,404	\$69,999 (\$12,716)
Before Tax Net Inc (YTD)	\$7,625,664	\$66,387	\$11,864,515	\$0	\$725,948	\$20,554,522	\$17,841,347	(\$16,332,452)	\$0	\$0	\$0	\$67,353	\$39,252,191	(\$2,730,004)
After Tax Net Inc (YTD)	\$6,254,052	\$60,392	\$10,779,834	\$0	\$616,466	\$20,554,522	\$14,198,009	(\$13,261,853)	\$0	\$0	\$0	\$53,142	\$39,252,191	(\$2,327,760)

	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcar e Benefits of Texas, Inc.
As of 12/31/23	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	230,625	74,780	252,196	399,974	110,654	0	73,149	296,937	58,133	375,217	623,250	0
Tot. Member Months (YTD) Dec 22/Tot. Member Months (YTD)	842,030 397,106	276,188 154,658	2,070,773 1,245,682	1,300,075 553,559	517,824 278,688	0	330,875 174,665	1,098,530 375,926	295,194 163,946	1,653,056 866,873	3,006,448 1,619,933	0
Medicare Months (CP)	397,106	154,656	344	15,293	41,934	0	0		163,946	214,906	440,489	0
Medicare Months (YTD)	0	0	344	15,293	41,934	0	0	0	0	214,906	440,489	0
Medicaid Months (CP)	0	0	2,032,292	0	,	0	324,987	0	0	1,085,829	2,535,916	0
Medicaid Months (YTD) Enrollment	0	0	2,032,292	0	462,687	0	324,987	0	0	1,085,829	2,535,916	0
Group	9,217	2,531	2	55	0	0	0	17,447	15,519	0	0	0
Medicare	0	0	31	1,210	3,578	0	0	0	0	17,261	34,389	0
Medicaid	0	0	132,235	0	30,185	0	22,277	0	0	75,227	167,754	0
Individual	68,396	22,819	5,451	134,122	1,953	0	691	82,411	0	27,409	4,586	0
Other Total Members Dec 23	0	0	0 137,719	<u>0</u> 2,643	0	0	0	0	0	0	0	0
% Share in each market	0		·	,		Ü				•	-	
Total Members Dec 22 % Share in each market	205,396 100.00%	65,669 100.00%	198,075 8.37%	302,708 12.80%	139,436 5.90%	0 0.00%	87,038 3.68%	265,899 11.24%	80,662 3.41%	428,406 18.11%	808,354 34.18%	0 0.00%
O/P encounters	004.004	100.010	200.050		004.004				105.040	4 505 000	0.004.000	
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	324,681 119,006	138,913 50,916	682,356 1,545,813	751,212 893,885	221,861 209,925	0	106,072 943,871	534,334 195,850	185,848 34,595	1,525,628 7,008,633	2,684,626 2,166,610	0
Total	443,687	189,829	2,228,169	1,645,097	431,786	0	1,049,943	730,184	220,443	8,534,261	4,851,236	0
Current Period												
Patient Days (no medicare)	32,213	10,952	151,950	41,980	22,638	0	17,191	47,836	7,650	1,523,646	120,545	0
Medicare Patient Days Total Patient Days	32,213	0 10,952	24 151,974	2,328 44,308	2,436 25,074	0	0 17,191	47,836	7,650	140,308 1,663,954	70,237 190,782	0
Days/1000 (No medicare)	1,676	1,757	7,240	1,310	3,953	0	2,820	1,933	1,579	114,052	7,915	0
Medicare Days/1000	0	0	837	1,827	697	0	0	0	0	7,835	1,913	0
Year to Date Patient Days (no medicare)	32,213	10,952	151,950	41,980	22,638	0	17,191	47,836	7,650	1,523,646	120,545	0
Medicare Patient Days Total Patient Days	0 32,213	0 10,952	24 151,974	2,328 44,308	2,436 25,074	0	0 17,191	0 47,836	7,650	140,308 1,663,954	70,237 190,782	0
Days/1000 (No medicare)	1,676	1,757	7,240	1,310	3,953	0	2,820	1,933	1,579	114,052	7,915	0
Medicare Days/1000 Comm. Risk Prem (CP)	94,019,695	\$40,190,196	837 \$5,936	1,827 \$182,503,542	697 \$0	0 \$0	0 \$0	0 \$158,425,465	\$27,893,065	7,835 \$98,802,401	1,913 \$0	0 \$0
Comm. Risk Prem (YTD)	\$0	\$0	\$23,745	\$600,291,948	\$0	\$0	\$0	\$0	\$137,308,422	\$407,092,810	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$51,584 \$226,623	\$4,828,604	\$19,322,283	\$0 \$0	\$0	\$0	\$159	\$88,968,752	\$142,966,018 \$666,678,292	\$0
Medicare XVIII (YTD) Medicaid XIX (CP)	\$0 \$0	\$0 \$0	\$189,014,521	\$16,151,644 \$0	\$67,966,527 \$30,321,644	\$0 \$0	\$0 \$53,532,515	\$0 \$0	\$8 \$0	\$347,546,579 \$284,764,740	\$418,087,128	\$0 \$0
Medicaid XIX (YTĎ)	\$0	\$0	\$891,295,896	\$0	\$121,743,103	\$0	\$281,196,973	\$0	\$0	\$1,141,793,902	\$1,807,821,507	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,453,551	\$0	\$773,507	\$0	\$555,857	\$0	\$0	\$0	\$2,396,213	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$7,260,375	\$0	\$2,333,645	\$0	\$1,671,604	\$0	\$0	\$0	\$6,325,761	\$0
Total Premium (CP) Total Premium (YTD)	\$94,019,695 \$0	\$40,190,196 \$0	\$191,525,592 \$898,806,640	\$187,332,146 \$616,443,592	\$50,417,434 \$192,043,275	\$0 \$0	\$54,088,372	\$158,425,465 \$0	\$27,893,223 \$137,308,430	\$472,535,893 \$1,896,433,291	\$563,449,359 \$2,480,825,561	\$0 \$0
ACTUAL PMPM '23 YTD												
Commercial Premium Medicare Basic Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$989.36 \$658.79	\$0.00 \$1,056.15	\$0.00 \$1,620.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$5,281,093.16) \$0.00	\$0.00 \$1,617.20	\$0.00 \$1,513.50	\$0.00 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$438.57	\$0.00	\$263.12	\$0.00	\$865.26	\$0.00	\$0.00	\$1,051.54	\$712.89	\$0.00
Total Premium Other Revenue	\$0.00 \$0.00	\$0.00 \$0.00	\$434.04 \$0.00	\$474.16 \$0.00	\$370.87 \$0.00	\$0.00 \$0.00	\$854.91 \$0.00	\$0.00 \$0.00	\$465.15 (\$0.16)	\$1,147.23 \$0.00	\$825.17 \$0.00	\$0.00 \$0.00
TOTAL REVENUE	\$433.29 \$362.96	\$548.38 \$473.44	\$392.55 \$294.02	\$474.10 \$383.14	\$364.54 \$329.92	\$0.00 \$0.00	\$867.63 \$759.56	\$553.51 \$457.86	\$461.50 \$384.35	\$1,151.19 \$1,009.58	\$781.50 \$706.89	\$0.00 \$0.00
Hosp/Medical Benefits Total Med & Hosp	\$362.90	\$473.36	\$347.15	\$382.92	\$324.72	\$0.00	\$759.56	\$457.78	\$387.32	\$1,009.55	\$706.89	\$0.00
Total Admin. & Other Exp TOTAL EXPENSES	\$80.63 \$443.52	\$83.66 \$557.02	\$42.30 \$389.45	\$65.40 \$448.33	\$41.85 \$366.57	\$0.00 \$0.00	\$96.70 \$856.25	\$81.77 \$539.55	\$99.45 \$486.77	\$138.14 \$1,147.69	\$71.60 \$778.49	\$0.00 \$0.00
INCOME (loss)	(\$5.27)	(\$3.16)	\$11.49	\$24.85	\$1.79	\$0.00	\$23.98	\$15.23	(\$19.67)	\$8.85	\$10.14	\$0.00
INCOME (loss) Mar 22 M & H/Total Prems (%)	\$12.37 0.00%	\$12.75 0.00%	\$34.16 79.98%	(\$4.71) 80.76%	\$0.46 87.56%	\$0.00 0.00%	\$16.16 88.85%	\$50.85 0.00%	(\$10.86) 83.27%	\$53.35 88.00%	\$19.46 85.67%	\$0.00 0.00%
M & H/Total Expenses (%)	81.82%	84.98%	89.14%	85.41%	88.58%	0.00%	88.71%	84.85%	79.57%	87.96%	90.80%	0.00%
Admin/Total Expenses (%)	18.18%	15.02%	10.86%	14.59%	11.42%	0.00%	11.29%	15.15%	20.43%	12.04%	9.20%	0.00%
ACTUAL REV/EXP '23 YTD Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,169)	\$0	\$0	\$0
TOTAL REVENUE	\$364,844,628		\$812,872,975	\$616,367,078	\$188,767,509	\$0	\$287,077,910		\$136,231,536	\$1,902,981,621	\$2,349,536,529	\$0
Hosp/Medical Benefits Total Med & Hosp	\$305,624,386 \$305,570,556		\$608,842,362 \$718,862,194	\$498,113,944 \$497,830,019	\$170,840,663 \$168,146,535	\$0 \$0	\$251,318,908 \$251,318,908	\$502,972,650 \$502,884,061		\$1,668,897,968 \$1,668,841,813	\$2,125,227,889 \$2,125,227,889	\$0 \$0
Total Admin. & Other Exp	\$67,889,652	\$23,105,802	\$87,596,147	\$85,028,185	\$21,671,383	\$0	\$31,994,398	\$89,823,729	\$29,356,756	\$228,354,089	\$215,264,207	\$0
TOTAL EXPENSES INCOME (loss)	\$373,460,208 (\$4,434,413)	\$153,842,002 (\$871,488)	\$806,458,341 \$23,795,133	\$582,858,204 \$32,307,450	\$189,817,918 \$925,055	\$0 \$0	\$283,313,306 \$7,933,910	\$592,707,790 \$16,732,273	\$143,692,151 (\$5,805,893)	\$1,897,195,902 \$14,629,089	\$2,340,492,096 \$30,481,600	\$0 \$0
INCOME (loss) Mar 22	\$4,912,984	\$1,971,269	\$42,554,010	(\$2,607,119)		\$0 \$0	\$2,822,730	\$19,114,764	(\$1,780,004)	\$46,248,373	\$31,516,824	\$0
ACTUAL INCOME/LOSS	(0.4.0.0.10.====	(0.00.7.5=5)	(\$00.117.555)	400.001.00	*		45.000.55	(47.010.	/# 4 00 4 00 00	(#22 =22 : ===	(#10 =00 ====	
Before Tax Net Inc (CP) After Tax Net Inc (CP)	(\$10,246,222) (\$8,478,944)	(\$3,295,872) (\$2,751,519)	(\$26,117,862) (\$26,117,862)	\$39,984,014 \$33,866,542	\$11,334,619 \$9,287,025	\$0 \$0	\$5,009,031 \$4,267,947	(\$7,042,997) (\$6,609,484)	(\$4,394,873) (\$3,809,748)	(\$20,796,183) (\$16,732,784)	(\$42,523,932) (\$32,272,156)	\$0 \$0
Before Tax Net Inc (YTD)	(\$5,470,717)	(\$1,081,676)	\$23,795,133	\$38,136,522	\$855,062	\$0	\$9,342,909	\$20,579,838	(\$6,809,173)	\$17,837,478	\$38,303,453	\$0
After Tax Net Inc (YTD)	(\$4,434,413)	(\$871,488)	\$23,795,133	\$32,307,450		\$0	\$7,933,910	\$16,732,273	(\$5,805,893)	\$14,629,089	\$30,481,600	\$0

	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 12/31/23	South Texas	South Texas	South TX	Texas	TX HMO	East Texas,Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	16,511	4,925	0	405,416	329,930	616	97,527
Tot. Member Months (YTD) Dec 22/Tot. Member Months (YTD)	0	68,760 35,313	115,792 74,137	0	1,734,915 824,389	1,193,675 559,601	2,671 1,488	486,061 266,778
Medicare Months (CP)	0	56,287	0	0	1,734,915	0	0	0
Medicare Months (YTD)	26,690	56,287	0	0	1,734,915	0	0	0
Medicaid Months (CP) Medicaid Months (YTD)	0	12,473 12,473	115,792 115,792	0	0	0	0	481,568 481,568
Enrollment	O .	12,475	110,732	0	Ü	U	0	401,000
Group	0	0	0	0	0	8,727	0	0
Medicare Medicaid	0	4,539 977	0 8,911	0	156,016 0	0	0	29,336
Individual	0	0	0,311	0	0	102,234	209	351
Other	0	0	0	0	0	0	0	0
Total Members Dec 23 % Share in each market	0	0	0	0	0	0	0	0
Total Members Dec 22	0 00%	17,761	36,896	0 000	430,599	283,176	729	132,998
% Share in each market O/P encounters	0.00%	0.75%	1.56%	0.00%	100.00%	100.00%	100.00%	100.00%
Tot Physician (P7 C7 L8)	1	123,770	929,757	0	7,522,561	578,443	1,766	194,799
Tot Non-Physician (P7 C8 L8) Total	0	26,936 150,706	675,760 1,605,517	0	3,089,925 10,612,486	212,017 790,460	3,015 4,780	259,729 454,528
Current Period		,	, ,		, ,	,	·	,
Patient Days (no medicare)	0	1,249	7,053	0	0	58,222	66	11,375
Medicare Patient Days Total Patient Days	0	3,910 5,159	6,626 13,679	0	149,726 149,726	0 58,222	0 66	0 11,375
Days/1000 (No medicare)	0	(377)	17,185	0	0	2,118	1,292	1,400
Medicare Days/1000 Year to Date	0	834	0	0	1,036	0	0	0
Patient Days (no medicare)	0	1,249	7,053	0	0	58,222	66	11,375
Medicare Patient Days Total Patient Days	0	3,910 5,159	6,626 13,679	0	149,726 149,726	0 58,222	0 66	0 11,375
Days/1000 (No medicare) Medicare Days/1000	0	(377)	17,185 0	0	0 1,036	2,118	1,292	1,400
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$168,316,376	\$362,475	\$533,980
Comm. Risk Prem (YTD) Medicare XVIII (CP)	\$0 (\$61,459)	\$0 \$14,496,706	\$0 \$0	\$0 \$0	\$0 \$485,469,683	\$0 \$0	\$1,995,408 \$0	\$3,234,022 \$0
Medicare XVIII (YTD)	(\$86,042)	\$65,630,035	\$0	\$0	\$2,429,624,410	\$0	\$0	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$4,730,573 \$23,446,031	\$72,852,766 \$313,415,179	\$0 \$0	\$96,622 (\$3,224,577)	\$0 \$0	\$0 \$0	\$39,204,830 \$169,253,093
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	(\$61,459) (\$86,042)	\$19,227,278 \$89,076,066	\$72,852,766 \$313,415,179	\$0 \$0	\$485,566,305	\$168,316,376 \$0	\$362,475	\$39,738,810 \$172,487,116
Total Premium (YTD) ACTUAL PMPM '23 YTD	(\$86,042)	\$89,076,066	\$313,415,179	Ф О	\$2,426,399,833	\$0	\$1,995,408	\$172,487,116
Commercial Premium	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Medicare Basic Premium Medicaid Premium	(\$3.22) \$0.00	\$1,165.99 \$1,879.74	\$2,706.71	\$0.00 \$0.00	\$1,400.43 \$0.00	\$0.00	\$0.00	\$0.00 \$351.46
Total Premium Other Revenue	\$0.00 \$0.00	\$1,295.46 \$0.00	\$2,706.71 \$0.00	\$0.00 \$0.00	\$1,398.57 \$0.00	\$0.00 \$0.00	\$746.97 \$0.00	\$354.87 \$0.00
TOTAL REVENUE	\$0.00	\$1,295.46	\$2,589.12	\$0.00	\$1,398.56	\$517.29	\$747.05	\$354.87
Hosp/Medical Benefits Total Med & Hosp	\$0.00 \$0.00	\$1,096.87 \$1,096.87	\$2,312.74 \$2,312.74	\$0.00 \$0.00	\$1,159.55 \$1,244.95	\$456.15 \$456.07	\$619.86 \$599.14	\$305.07 \$304.88
Total Admin. & Other Exp TOTAL EXPENSES	\$0.00 \$0.00	\$253.66 \$1,350.53	\$171.07 \$2,483.81	\$0.00 \$0.00	\$236.94 \$1,481.89	\$82.40 \$538.47	\$81.10 \$680.24	\$36.40 \$341.28
INCOME (loss)	\$0.00	(\$55.07)	\$109.46	\$0.00	(\$78.72)	(\$13.56)	\$120.23 \$221.98	\$14.06
INCOME (loss) Mar 22 M & H/Total Prems (%)	\$0.00 41.81%	(\$75.33) 84.67%	\$92.94 85.44%	\$0.00 0.00%	\$37.86 89.02%	\$5.54 0.00%	80.21%	\$20.35 85.91%
M & H/Total Expenses (%)	-87.34%	81.22%	93.11%	0.00%	84.01%	84.70%	88.08%	89.33%
Admin/Total Expenses (%) ACTUAL REV/EXP '23 YTD	187.34%	18.78%	6.89%	0.00%	15.99%	15.30%	11.92%	10.67%
Other Revenue TOTAL REVENUE	\$0 (\$86,042)	\$0 \$89,076,066	\$0 \$299,799,877	\$0 \$0	\$0 \$2,426,391,334	\$0 \$617,479,101	\$0 \$1,995,613	\$0 \$172,487,448
Hosp/Medical Benefits	(\$35,972)	\$75,420,665	\$267,796,936	\$0	\$2,011,721,119	\$544,491,963	\$1,655,867	\$148,281,927
Total Med & Hosp Total Admin. & Other Exp	(\$35,972) \$77,158	\$75,420,665 \$17,441,999	\$267,796,936 \$19,808,897	\$0 \$0	\$2,159,879,498 \$411,067,261	\$544,396,061 \$98,361,114	\$1,600,496 \$216,659	\$148,190,301 \$17,693,854
TOTAL EXPENSES	\$41,186	\$92,862,664	\$287,605,833	\$0	\$2,570,946,759	\$642,757,175	\$1,817,154	\$165,884,155
INCOME (loss) INCOME (loss) Mar 22	(\$112,273) (\$45,722)	(\$3,786,598) (\$2,660,062)	\$12,674,971 \$6,890,064	\$0 \$0	(\$136,575,214) \$31,215,036	(\$16,185,893) \$3,100,077	\$321,168 \$330,320	\$6,834,587 \$5,430,211
ACTUAL INCOME/LOSS	(Ψ 4 υ,1∠2)	(ψ2,000,002)	ψυ,υθυ,υυ4	Φυ	ψυ 1,2 10,030	φυ, 100,077	ψυυυ,υΖυ	ψυ, 4 υυ, ∠ I I
Before Tax Net Inc (CP)	\$3,616	\$1,964,796	(\$3,394,525)	\$0 \$0	(\$182,240,586)	(\$18,593,613)		\$2,666,391
After Tax Net Inc (CP) Before Tax Net Inc (YTD)	\$768 (\$127,228)	\$1,964,796 (\$3,786,598)	(\$2,326,486) \$15,927,483	\$0 \$0	(\$166,327,388) (\$143,935,124)	(\$15,071,193) (\$19,957,155)	\$41,198 \$321,168	\$2,666,391 \$6,834,587
After Tax Net Inc (YTD)	(\$112,273)	(\$3,786,598)	\$12,674,971	\$0	(\$136,575,214)	(\$16,185,893)	\$321,168	\$6,834,587

INCOME STATEMENT DATA FOURTH QUARTER 2023 COMMERCIAL RISK PREMIUMS

Authors Communication Co	DASIC SERVICE LIMO	DIVIDION	40/00	3/23	ERCIAL RISK PRE		40/00
Anna Feath Inc.	BASIC SERVICE HMOs	DIVISION	12/22 Quarter		6/23	9/23 Quarter	12/23
Agrina Health Inc. Considerated Sept. 2015 Sept. 2	A.L. and an O. Change						
Audit			* -	· ·	-	T -	-
Commonwealth Comm	Aetna Health Inc.						
Display							
EPaids		•					
Housein							
Acres Better Health of Kanasa, Inc. Acres Better Health of Kanasa, Inc. Acres Better Health of Taxas, and Cardinal Health Plan of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better Health of Taxas, and Cardinal Health Plan, Inc. Acres Better							
Anner face Health Fear Anner of Years, Inc. Alignment Health Insurance Coord Price (Controlled September 1998) Alignment Health Insurance Coord Price (Controlled September 1998) American Health Plan of Tozas, Inc. Controlled September 1998 American Health Plan of Tozas, Inc. Area (Controlled September 1998) American Health Plan, Inc. Area (Controlled September 1998) American Health Plan, Inc. Area (Controlled September 1998) Area (Co		Houston					
Anner Beath Fleath of Taxes, inc. Milliagnment Health Insurance Co of Ariz Grazilidated 187 180 1		San Antonio	\$6,459,694	\$117,788,732		\$158,874,956	\$182,503,542
Nerth Traces	Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Security	Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Security	·	North Texas	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arter Controllations SS SS SS SS SS SS SS		San Antonio	\$0	\$0	\$0	\$0	\$0
American Meatin Plan of Torsas, Inc. American Meatin Plan of Torsas, Inc. American Meatin Plan, Inc. American Meatin Plan, Inc. Consolidated 50 30 50 50 50 50 50 50 50 50 50 50 50 50 50	Alignment Health Insurance Co of Arizo	Consolidated	\$0	\$0	\$0	\$0	
Ameriprospi Insurance Company BEBSTX Government Programs HMD Consciolated Systems Ameriprospi Insurance Company BEBSTX Government Programs HMD Consciolated Systems Ameriprospi Insurance Company BEBSTX Government Programs HMD Consciolated Systems Ameriprospi Insurance Company BEBSTX Government Programs HMD Consciolated Systems BEBSTX Government Programs HMD Con							
Dailss		Consolidated					
File Worth		Dallas			-	·	
Housein 50 50 50 50 50 50 50 5					-		
Sun Anthrois							
Amerigroup Insurance Company Composited 50 53,078 50 53,078 50 50 50 50 50 50 50 5							
Amerigroup Texas, Inc. Amerigroup Texas, Inc. American T							
Amerigroup Toxas, Inc. Consolidated 50 50 50 50 50 50 50 5	American Insurance Company				-		
Austin		_					
Seaumont	Amengroup rexas, inc.						
Corpus Christi					-		
Dalies 50 50 50 50 50 50 50 5					-		
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Ft Worth S0							\$0
Houstorn							
Lubbock S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Arcadian Health Plan, Inc.							
Arcadien Health Plan, Inc. Amerillo							
Amarilio							
Austin S0 S0 S0 S0 S0 S0 S0 S	Arcadian Health Plan, Inc.	_		· ·	-		
Austin S0 S0 S0 S0 S0 S0 S0 S		Amarillo	\$0	\$0	\$0	\$0	\$0
Beaumont S0 S0 S0 S0 S0 S0 S0 S							
El Paso S0 S0 S0 S0 S0 S0 S0 S		Beaumont		\$0			
Northeast Texas \$0		El Paso		\$0			
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Northeast Texas					
Bright HealthCare Insurance Company Consolidated \$171,384,675 \$310,680 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· ·	· ·	· ·	· ·	•
Bright HealthCare Insurance Company Consolidated \$171,384.675 \$(8\$10,680) \$(\$1,488,557) \$(\$2,489,524) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
BCBSTX Government Programs MHO Controllidated S0 S0 S0 S0 S0 S0 S0 S	Bright HealthCare Insurance Company		· ·	· ·	-	· ·	
Center Nearth Plan Inc. Center Nearth Plan Inc. Center Nearth Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				· , ,	,	,	
Center Venture Insurance Company T Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				T -	-	-	
Consolidated		•			-	-	
Austin						-	
Dellas	CHA HWO, IIIC.	_					
Corpus Christi S0				·			
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Children's Medical Center Health Plan							
Christit Sob. Sob					-		
Cligna Healthcare of Texas, Inc. Consolidated \$15,527,288 \$200,859,770 \$222,899,386 \$218,249,252 \$235,905,333 Dallas					-	-	
Dallas							
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$3.827,433 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cigna Healthcare of Texas, Inc.						
Clover HMO of New Jersey		Dallas				\$674,553,532	
Community First Health Plans, Inc. San Antonic \$87,358 \$5,936 \$5,936 \$5,936 \$5,936 \$60mmunity Health Choice, Inc. Houston \$201,784,384 \$292,985,597 \$283,926,896 \$305,666,603 \$297,801,771			\$12,950,320	\$260,452,430	\$196,901,603	(\$456,304,280)	\$18,967,013
Community Health Choice, Inc. Houston' \$201,784,384 \$292,985,597 \$283,926,896 \$305,696,603 \$297,801,771 Community Health Choice Texas, Inc. Dallas' \$0 \$0 \$0 \$0 \$3,827,433 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Consolidated	· ·	* -	-	· ·	· ·
Comunity Health Choice Texas, Inc. Houston' \$0 \$0 \$0 \$3,827,433 \$0		San Antonio*			-		
Devoted Health Plan of Texas, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S	Community Health Choice, Inc.	Houston*	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
Devoted Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$3,827,433	\$0
Driscoll Children's Health Plans Corpus Christi* \$0	Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plans Corpus Christi* \$0				· ·	-	-	
El Paso First Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	•				-	-	
Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						-	
Consolidated \$0							
Global Health of Texas							
GlobalHealth of Texas Consolidated \$0							
Health Care Service Corp. Consolidated \$2,076,095,033 \$2,385,377,636 \$2,275,983,395 \$2,460,864,464 \$2,438,614,395 \$2,460,864,464 \$2,438,614,395 \$2,460,864,464 \$2,438,614,395 \$2,460,864,464 \$2,438,614,395 \$2,460,864,464 \$2,438,614,395 \$2,463,6392 \$36,050,761 \$33,192,212 \$2,460,864,464 \$2,438,614,395 \$2,463,6392 \$36,050,761 \$33,192,212 \$2,460,864,464 \$2,438,614,395 \$2,463,6392 \$36,050,761 \$33,192,212 \$2,460,864,464 \$2,438,614,392,212 \$2,460,864,464 \$2,438,614,392,212 \$2,460,864,464 \$2,438,614,392,212 \$2,460,864,464 \$2,438,614,392,212 \$2,460,864,464 \$2,438,614,392 \$2,460,864,464 \$2,438,614,392 \$2,460,864,464 \$2,438,614,392 \$2,460,864,464 \$2,438,614,392 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864,465 \$2,460,864 \$2,4				· ·			
Health Care Service Corp. Consolidated \$2,076,095,033 \$2,385,377,636 \$2,275,983,995 \$2,460,864,464 \$2,438,614,395 Abilene \$31,280,416 \$28,245,537 \$22,636,399 \$36,050,761 \$33,192,212 \$4,477,267 \$4,477,279 \$4,					-		
Abilene \$31,280,416 \$28,243,537 \$22,636,392 \$36,050,761 \$33,192,212 Amarillo,Lubbock \$84,747,267 \$63,347,354 \$56,387,413 \$63,713,325 \$62,240,655 Austin \$141,011,124 \$168,991,148 \$145,423,037 \$166,617,481 \$168,224,741 Beaumont,Lufkin \$16,170,463 \$19,286,378 \$17,572,159 \$21,359,889 \$20,499,198 Corpus Christi \$49,965,254 \$41,648,019 \$33,606,122 \$42,630,046 \$41,114,201 Dallas,Ft Worth \$376,834,840 \$495,392,792 \$457,740,792 \$510,872,978 \$517,755,920 East Texas,Tyler \$163,269,701 \$144,740,372 \$134,634,062 \$162,679,680 \$168,316,376 El Paso \$22,148,765 \$22,254,753 \$28,104,672 \$24,484,854 \$27,176,643 Houston \$177,007,677 \$315,098,815 \$286,06263 \$319,779,417 \$309,873,653 Midland \$66,573,250 \$40,338,780 \$36,041,437 \$42,784,669 \$43,499,176 Rio Grande Valley \$63,191,158 \$78,486,481 \$89,896,865 \$99,087,524 \$94,019,695 San Antonio \$139,908,314 \$147,376,917 \$141,701,479 \$154,524,836 \$158,425,465 San Angelo \$37,743,954 \$34,226,970 \$33,443,496 \$41,650,972 \$40,190,196 San Antonio \$139,908,314 \$147,376,917 \$141,701,479 \$154,524,836 \$158,425,465 Austin \$24,440,440,440,440,440,440,440,440,440,4		-		· ·			
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TX HMO							
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Austin \$26,615,336 \$24,797,715 \$23,015,474 \$20,877,069 \$17,025,226 Corpus Christi \$7,817,617 \$7,912,021 \$7,414,072 \$7,132,012 \$6,389,208 Dallas \$0 \$0 \$0 \$0 \$0 EI Paso \$0 \$0 \$0 \$0 \$0 Houston \$17,590,038 \$16,534,374 \$15,131,167 \$13,816,515 \$10,892,602 Rio Grande \$496,417 \$439,314 \$387,997 \$362,780 \$330,695 East Texas \$0 \$0 \$0 \$0 \$0	Humana Health Plan of Texas, Inc.	Consolidated	\$92,881,579	\$88,987,603	\$82,452,340	\$75,795,924	\$62,530,796
Corpus Christi \$7,817,617 \$7,912,021 \$7,414,072 \$7,132,012 \$6,389,208 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$17,590,038 \$16,534,374 \$15,131,167 \$13,816,515 \$10,892,602 Rio Grande \$496,417 \$439,314 \$387,997 \$362,780 \$330,695 East Texas \$0 \$0 \$0 \$0	•						
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COMMERCIAL RISK PREMIUMS

				ERCIAL RISK PRE		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
		\$0 \$0	\$0		\$0 \$0	\$0
	South Texas			\$0		
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$215,782	\$79,769
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	-	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$158,275,118	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$158,275,118	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
<u> </u>		-				
New Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.		\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	-	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$36,192,414	\$37,082,106	\$36,289,860	\$34,779,881	\$33,739,542
Scott & White Health Plan	Consolidated Central TX*	\$68,210,007	\$200,268,369	\$198,383,220	\$225,694,865	\$237,963,556
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$30,319,332	\$19,021,306	\$24,642,853	\$18,324,017	\$14,328,441
	Abilene	\$22,274,833	\$3,417,674	\$3,534,016	\$2,764,454	\$2,053,149
	Amarillo	\$40,346,853	\$7,333,537	\$10,068,852	\$7,415,075	\$5,971,872
		\$36,475,936	\$6,815,463	\$9,323,185	\$6,982,944	\$5,406,965
	Lubbock					
	Waco	\$3,556,708	\$513,502	\$678,629	\$440,802	\$362,475
	West & Central TX	\$8,579,736	\$941,131	\$1,038,170	\$720,741	\$533,980
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$67,000,669	\$262,685,629	\$601,600,195	\$512,890,274	\$455,905,331
	Austin	\$67,000,669	\$421,711,902	\$442,573,922	\$512,890,274	\$455,905,331
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
roday a Optiona or rexas, Inc.		-				
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	(\$4,188)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In		(\$2,838)	(\$14,679)		\$2,936	\$2,936
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$18,616	(\$36,231)	(\$25,346)	\$2,936	\$2,936
	Corpus Christi	\$18,010	(\$30,231) \$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$21,454)	\$21,552	(\$882)	\$0	(\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386
	Austin,San Antonio	\$16,343,436	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617
	Corpus Christi	\$917,515	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823
		\$102,469,051	\$117,080,870	\$144,725,834	\$128,696,412	\$157,134,497
	Dallas,Ft Worth		\$48,499,241	\$57,456,046	\$49,638,693	\$58,262,449
	Dallas,Ft Worth Houston	\$12,555,773				
UTMB Health Plans, Inc.		\$12,555,773 \$70,190	\$62,420	\$60,701	\$59,332	\$55.238
	Houston Galveston*	\$70,190		\$60,701		
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated	\$70,190 \$0	\$62,420 \$0	\$60,701 \$0	\$0	\$55,238 \$0 \$0
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen*	\$70,190 \$0 \$0	\$62,420 \$0 \$0	\$60,701 \$0 \$0	\$0 \$0	\$0 \$0
Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Houston Galveston* Consolidated	\$70,190 \$0 \$0 \$0	\$62,420 \$0 \$0 \$0	\$60,701 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	Houston Galveston* Consolidated Harlingen* Consolidated	\$70,190 \$0 \$0	\$62,420 \$0 \$0	\$60,701 \$0 \$0	\$0 \$0	

FOURTH QUARTER 2023 MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	ARE (BASIC) PRE 6/23	9/23	12/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$50,820,113	\$0	\$0	\$0	
	Austin	\$5,940,091	\$0	\$0	\$0	
	Corpus Christi	\$3,361	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas El Paso	\$8,621,311 (\$644)	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$31,688,568	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$4,567,426	\$0 \$0	\$0 \$0	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	Consolidated	\$55,637,339	\$64,009,926	\$60,047,312	\$58,002,007	\$66,139,6
•	North Texas	(\$7,854,368)	\$24,574,206	\$23,616,538	\$21,202,280	\$23,328,8
	San Antonio	\$43,354,880	\$17,108,029	\$15,398,321	\$16,137,894	\$19,322,2
Alignment Health Insurance Co of Ariz	Consolidated	\$0	\$0	\$0	\$0	
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Amerigroup Insurance Company	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	
anengroup rexas, inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0 \$0	\$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0 \$0	
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
dinana Regional Health Flan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
right HealthCare Insurance Company		\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO		\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
entene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
children's Medical Center Health Plan	-	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
Clayer UMO of New Jersey	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
community Health Choice, Inc.	Houston*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
community Health Choice Texas, Inc.	Houston*	\$460,222	\$1,435,225	\$1,267,946	(\$2,703,172)	\$1,064,9
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	Ψ1,00-
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
HS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
lobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0 \$0	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont,Lufkin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	
	TX HMO	\$0	\$0	\$0	\$0	
umana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas	\$0	\$0	\$0	\$0	

MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$73,962,834	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FortWorth	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$73,962,834	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
	Northeast TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Physicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Procare Advantage LLC Provider Partners Health Plan of Texas		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Scan Health Plan of Texas	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$391,076,804	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
•	Abilene	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$38,116,006	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	El Paso	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$38,116,006	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
Tarras Obilidas als Hasilda Blanchas	South TX	\$0	\$0 \$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0 \$0
<u> </u>	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
Heitadilaakkassa Buusii Sa	South Texas	\$0	\$0 *0	\$0 \$0	\$0 *0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 *0	\$0 \$0
Allegian Insurance Co. Wellcare of Texas, Inc.	Harlingen* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TEXAS BASIC SERVICE	Consolidated	\$610,073,318	\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WID	DE)	\$610,073,318	\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201
	•	. ,,	. ,	. ,,	. ,- ,,	, ,

BASIC SERVICE HMOs	DIVISION	12/22	MEDICARE 3/23	E (ADVANTAGE) F 6/23	PREMIUMS 9/23	12/23
27.6.0 02.00.00	Biviolott	Quarter	Quarter	Quarter	Quarter	Quarter
ÁdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$0	\$45,359,006	\$43,454,141	\$38,947,675	\$38,428,95
	Austin	\$0	\$4,937,828	\$4,814,337	\$4,074,991	\$4,196,67
	Corpus Christi Dallas	\$0 \$0	\$0 \$7,737,093	\$0 \$7,326,192	(\$20) \$6,457,362	\$7,268,51
	El Paso	\$0 \$0	\$0,737,093	\$0	\$0,457,362	\$7,200,01
	Houston	\$0	\$28,122,948	\$27,206,781	\$24,758,563	\$23,136,87
	San Antonio	\$0	\$4,561,137	\$4,106,831	\$3,656,779	\$3,826,89
Aetna Better Health of Kansas, Inc.	Consolidated	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,89
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	North Texas	\$0	\$0	\$0	\$0	\$
Alianamant Haalth Incomence Co. of Ani-	San Antonio	\$0 *0	\$0	\$0	\$0	\$240.0F
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.	Consolidated	\$0 \$5,668,618	\$139,722 \$5,829,228	\$235,082 \$5,166,534	\$287,967 \$4,699,924	\$349,95 \$4,981,30
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0,023,220	\$0	\$0	Ψ+,501,50
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	(
	Houston	\$0	\$0	\$0	\$0	(
	San Antonio	\$0	\$0	\$0	\$0	,
	Northeast Texas	\$0	\$0	\$0	\$0	# 0000 050 7
Amerigroup Insurance Company Amerigroup Texas, Inc.	Consolidated	\$287,335,259 \$161,705,949	\$338,425,916 \$155,001,420	\$327,673,820 \$143,568,910	\$347,241,469 \$127,094,805	\$363,050,73 \$116,679,04
Amerigroup Texas, inc.	Consolidated Austin	\$161,705,949	\$155,001,420	\$143,566,910	\$127,094,605	\$110,079,04
	Beaumont	\$0 \$0	\$0 \$0	\$0	\$0 \$0	,
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	;
	El Paso	\$0	\$0	\$0	\$0	!
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	:
	Beaumont	\$0	\$0	\$0	\$0	;
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0 #0	\$0 \$0	\$0 \$0	\$0 \$0	
Bright HealthCare Insurance Company	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated	\$0 \$0	\$0	\$0	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company 1	Consolidated	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,9
CHA HMO, Inc.	Consolidated	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,5
	Austin	\$56,675,964	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,3
	Dallas	\$200,208,680	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,20
	Corpus Christi El Paso	\$41,408,369 \$137,075,156	\$48,117,855 \$170,897,840	\$45,735,827 \$168,475,563	\$45,022,682 \$165,858,614	\$44,703,9 \$165,615,5
Children's Medical Center Health Plan	Consolidated	\$137,073,130	\$170,897,840	\$100,473,303	\$105,838,014	φ103,013,3.
CHRISTUS Health Plan	Corpus Christi*	\$12,797,955	\$13,323,972	\$14,131,486	\$13,684,311	\$13,027,4
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	+ 10,0-1,1
	Dallas	\$0	\$0	\$0	\$0	,
	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Consolidated	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,9
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
Community Health Choice, Inc. Community Health Choice Texas, Inc.	Houston* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Cook Children's Health Plan	Dallas*	\$0 \$0	\$0	\$0	\$0	<u> </u>
Devoted Health Plan of Texas, Inc.	Consolidated	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,2
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	+ , , , , , ,
El Paso First Health Plans, Inc.	Consolidated	\$262,596	\$408,230	\$458,460	\$466,891	\$531,5
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	#44.400.4
GHS Insurance Company GlobalHealth of Texas	Consolidated	\$10,710,736 \$35,110	\$24,112,377 \$649,716	\$18,524,702 \$844,063	\$16,414,533 \$757,647	\$11,493,4 \$490,0
HCSC Insurance Company	Consolidated Consolidated	\$35,110	\$12,174,179	\$9,646,652	\$757,647 \$9,322,794	\$490,0 \$6,348,5
Health Care Service Corp.	Consolidated	\$3,392,709	\$331,174,851	\$9,646,652	\$9,322,794 \$261,693,716	\$6,348,5 \$188,750,6
	Abilene	\$0	\$0	\$0	\$0	Ψ100,730,0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 #0	\$0 \$0	\$0 \$0	\$0 #0	
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
lealthspring Life & Health Ins. Co., Inc		\$926,673,626	\$1,222,854,602	\$1,220,300,326	\$1,200,665,579	\$1,230,370,6
	TX HMO	\$427,551,458	\$571,173,150	\$590,553,264	\$594,182,288	\$673,715,7
lumana Benefit Plan of Texas	Consolidated	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,1
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$7,346,639 (\$6,805)	\$8,050,122	\$7,872,611 (\$1)	\$8,278,094 \$0	\$8,304, ² \$ ²
	Corpus Christi	(\$0,805) (\$0)	(\$30) (\$3)	(\$1) \$0	(\$0)	(9
	Dallas	\$3,558	(\$2)	\$0 \$0	(\$15)	(4
	El Paso	\$469	\$0	\$0	\$0	
	Houston	\$582	\$0	\$0	\$0	(\$
	Rio Grande	(\$0)	\$0	\$0	\$0	
	East Texas	(\$401)	(\$19)	\$0	(\$1)	
	San Antonio	\$2,533	\$1	\$0	\$0	

3/13/2024 8:25 AM INCOME STATEMENT DATA FOURTH QUARTER 2023 MEDICARE (ADVANTAGE) PREMIUMS Page 19

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BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Tumana Health Plan, Inc.	Consolidated	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,99
,,,,,,,,	Austin,San Antonio	\$1,320,598	\$14,972	(\$46,474)	(\$59,068)	(\$32,24
	Dallas,Ft Worth	\$390,351	(\$342)	(\$28,111)	(\$140,277)	(\$44,11
	East Texas	\$261,556	(\$1)	(\$5,129)	(\$48,403)	(\$5,00
	South Texas	\$929,682	\$7,181	(\$9,403)	(\$57,399)	(\$26,42
	West Texas	\$184,020	\$666	(\$18,301)	(\$21,451)	(\$3,2
	Houston	\$79,969	(\$351)	(\$5,931)	(\$11,167)	(\$2,99
mperial Insurance Companies	Consolidated	\$6,413,199	\$4,774,962	\$3,568,010	\$3,596,577	\$3,296,7
untos Health Plan Inc. (S Plan Administrators, LLC	Consolidated	\$0 \$162,529,050	\$0 \$187,277,760	\$0 \$189,730,959	\$0 \$190,237,837	\$196,982,84
KelseyCare Administrators, LLC	Consolidated Consolidated	\$162,529,050	\$107,277,700	\$109,730,939	\$190,237,637	\$190,902,04
asso Healthcare Insurance Co	Consolidated	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,5
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	Ψ0,020,00
Memorial Hermann Health Plan, Inc.	Consolidated	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,72
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	, , ,
	Dallas	\$0	\$0	\$0	\$0	!
	El Paso	\$0	\$0	\$0	\$0	
	FortWorth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	MRSA NE	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
ledicare Advantage Insurance Compa		(\$20,220)	\$0	\$0	\$0	
Iutual of Omaha Medicare Advantage		(\$21,181)	\$0	\$0	\$0	
lew Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	(0.100.1
Scar Insurance Company	Consolidated	\$2,684,514	\$165,698	\$27,334	(\$92,521)	(\$132,1
arkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	Ф 7 24 240 7
hysicians Health Choice of Texas, LL		\$585,983,182	\$723,964,011	\$742,324,933	\$721,556,518	\$734,348,7
rocare Advantage LLC	Consolidated	\$4,845,642	\$5,130,936 \$13,759,350	\$6,590,668 \$14,764,448	\$6,695,561 \$17,402,425	\$7,275,4
Provider Partners Health Plan of Texas Scan Health Plan of Texas		\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,8 \$517.7
	Consolidated	\$0 \$0	\$282,935	\$434,983 \$403,434	\$484,009	\$517,7
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	\$0 (\$295,650,317)	\$499,706 \$97,933,562	\$403,131 \$104,841,310	\$418,989 \$97,995,944	\$404,5 \$96,233,3
Selectcare Health Plans, Inc.	Consolidated	(\$295,650,317)	\$97,933,562	\$104,641,310	\$97,995,944	
SelectCare of Texas, L.L.C.	Consolidated	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,2
Sendero Health Plans, Inc.	Austin*	\$100,478,013	\$105,099,024	\$100,330,233	\$131,329,332	φ140,034,2
eton Health Plan, Inc.	Austin*	\$0	\$0	\$0 \$0	\$0	
SHA, L.L.C.	Consolidated	\$7,906	\$0	\$0 \$0	\$0 \$0	\$1
, L.E.O.	Abilene	\$0	\$0	\$0	\$0 \$0	Ψ1
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$9,166	\$0	\$0	\$0	\$1
	Waco	\$0	\$0	\$0	\$0	· ·
	West & Central TX	\$0	\$0	\$0	\$0	:
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$140,328,744	\$134,779,823	\$123,912,050	\$123,147,423	\$131,345,2
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$2,894,572	(\$59,598)	\$125,890	\$327,428	(\$60,2
	El Paso	\$0	\$0	\$0	\$0	;
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$126,381,729	\$134,839,420	\$123,786,159	\$122,819,995	\$131,405,5
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
Control of the state of the plant of the pla	South TX	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	
exas Health + Aetna Health Plan Inc.	Consolidated	\$0 \$12,270,272	\$0 \$15,202,517	\$0 \$16,592,696	\$0 \$17,476,002	¢17.064.0
exas Independence Health Plan, Inc.	Consolidated	\$13,370,272	\$15,202,517	\$16,582,686 \$0	\$17,476,993	\$17,864,2
oday's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Prominence HealthFirst of Texas	Consolidated	\$13,678,633	\$18,954,241	\$0 \$21,113,093	\$18,340,744	\$18,664,1
TOTALIST OF TEXAS	Amarillo	\$13,678,633	\$18,954,241	\$21,113,093	\$18,340,744	\$18,664,1
	South Texas	\$10,924,582	\$2,460,363 \$16,473,858	\$2,926,65 4 \$18,184,439	\$15,855,543	\$3,547,8 \$15,116,1
nitedHealthcare Benefits of Texas, Inc		\$1,593,962,917	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725	\$1,817,864,5
	Austin	\$0	\$0	\$0	\$0	Ψ1,017,004,0
	Austin,San Antonio	\$1,754,188,091	\$70,687,860	\$1,043,325,022	\$556,276,884	\$536,479,5
	Corpus Christi	(\$1,198,140,185)	\$558,968,930	(\$410,983,889)	\$71,318,083	\$73,544,6
	Dallas,Ft Worth	\$1,037,915,011	\$1,197,617,175	\$1,200,134,668	\$1,165,072,758	\$1,207,840,3
	Houston	\$0	\$0	\$0	\$0	+ 1,= 11,0 10,1
	San Antonio	\$0	\$0	\$0	\$0	
nitedhealthcare Community Plan of T	Consolidated	\$322,652,161	\$409,971,224	\$430,110,974	\$426,881,270	\$438,671,4
	Austin,San Antonio	\$37,182,718	\$47,471,808	\$50,869,048	\$51,232,167	\$51,572,4
	Corpus Christi	\$0	\$0	\$0	\$0	
		\$285,469,443	\$362,499,417	\$379,241,925	\$375,649,103	\$387,099,0
	Houston			Φ0	\$0	
nitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	·	
Initedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0	\$0	\$0	\$0	
Initedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Initedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
JTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
Jinitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$306.507.9
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	

^{*} Operates in only one service area

MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	50,401011	10/00		RE (PART D) PR		40/00
	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	North Texas	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Alignment Health Insurance Co of Arizo		\$0	\$0	\$0	\$0	\$(
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
A	Northeast Texas	\$0	\$0	\$0	\$0	\$
Amerigroup Insurance Company	Consolidated	\$531,883	\$1,551,724	\$445,141	\$497,225	\$2,177,15
Amerigroup Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
			\$0 \$0	\$0 \$0	\$0	\$
	Beaumont Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$ \$
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$ \$
	Lubbock	\$0 \$0	\$0	\$0	\$0	\$
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$ \$
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo	\$0	\$0	\$0 \$0	\$0	\$
	Amanilo	\$0	\$0	\$0 \$0	\$0	<u> </u>
	Beaumont	\$0	\$0 \$0	\$0	\$0	<u> </u>
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Texas	\$0	\$0	\$0	\$0	\$
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$
	Consolidated	\$0	\$0	\$0	\$0	\$
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Consolidated	\$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
•	Austin	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	9
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	9
OUDIOTUO VI SIVI EI	Corpus Christi*	4.0	\$0	\$0	\$0	9
CHRISTUS Health Plan	Corpus Criristi	\$0	φυ	ΨΟ	Ψ.	
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	9
						9
	Consolidated	\$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	9
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	Consolidated Dallas	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	9
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated Dallas Houston	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc.	Consolidated Dallas Houston Consolidated	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0	\$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston*	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0	\$51,58 \$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas*	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0	\$51,58 \$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0	\$51,58 \$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated Corpus Christi*	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0	\$51,58 \$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated Corpus Christi* Consolidated	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0	\$51,58 \$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Consolidated Corpus Christi* Consolidated Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0	\$51,58 \$51,58 \$
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan EI Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated Corpus Christi* Consolidated	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,58
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,58
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Abilene	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,58 \$51,58 \$13,824,26 \$13,824,26
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7:
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,58 \$51,58 \$13,824,26 \$13,824,26
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Coriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. CHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Coriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. CHS Insurance Company GlobalHealth of Texas GCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Coriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. CHS Insurance Company GlobalHealth of Texas GCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Coriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. CHS Insurance Company GlobalHealth of Texas GCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Coriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. CHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated El Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 (\$1,453,483) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
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Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Essence Health Plans of Texas Inc. Essence Health Plans of Texas Inc. Essence Company ElobalHealth of Texas ICSC Insurance Company Iealth Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Essence Health Plans of Texas Inc. Essence Health Plans of Texas Inc. ESSENCE Insurance Company ElobalHealth of Texas ECSC Insurance Company Health Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Ensolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$11,453,483) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Essence Health Plans of Texas Inc. Essence Health Plans of Texas Inc. ESSENCE Insurance Company ElobalHealth of Texas ECSC Insurance Company Health Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated Corpus Christi* Consolidated Ensolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$11,453,483) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Oriscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Essence Health Plans of Texas Inc. Essence Health Plans of Texas Inc. ESSENCE Insurance Company ElobalHealth of Texas ECSC Insurance Company Health Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated Corpus Christi* Consolidated Ensolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$0 \$11,453,483) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Dallas* Consolidated Corpus Christi* Consolidated Ensolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$11,453,483) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Ensolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$11,453,483) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$11,453,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,20
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Ensolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo, Lubbock Austin Beaumont, Lufkin Corpus Christi Dallas, Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$11,453,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,824,2 (\$300,72
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Criscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Dallas Houston Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$29,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,332,608 \$0 \$505,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$54,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,227,468 \$0 \$5,790,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$67,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,522,565 \$0 \$11,453,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$53,365 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,810,763 \$0 \$1,643,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,56

FOURTH QUARTER 2023 MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	RE (PART D) PRI 6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FortWorth	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0 *0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Oscar Insurance Company Parkland Community Health Plan, Inc.	Northeast TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
<u> </u>	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0 \$0	\$0	\$0 *0	\$0	\$0 \$0
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Sendero Health Plans, Inc.	Austin*	\$0 \$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco West & Central TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Superior Healthplan Community Solution		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
osponor nounipian, me	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio MRSAWest	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0 *0	\$0	\$0
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0
-	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Hatta dha aith a airte	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
	Houston	\$0 \$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Mollogra of Tower In-	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE	Consolidated	\$13,399,981	\$18,624,216	\$10,581,407	\$17,004,610	\$15,752,282

FOURTH QUARTER 2023 MEDICAID PREMIUMS

DACIC CEDVICE LIMO	DIVIDION	40/00		DICAID PREMIUI		40/00
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
ĀdvantagoŌntimum	Consolidated	\$0	\$0	\$0	\$0	Quarter
AdvantageOptimum Aetna Health Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Actila Health IIIC.	Austin	\$0 \$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	:
	El Paso	\$0	\$0	\$0	\$0	:
	Houston	\$0	\$0	\$0	\$0	:
	San Antonio	\$0	\$0	\$0	\$0	:
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	Consolidated	\$257,126,596	\$136,842,622	\$271,535,445	\$257,300,237	\$229,583,5
	North Texas	\$222,720,787	\$116,770,546	\$234,716,631	\$222,769,668	\$199,261,8
	San Antonio	\$34,405,809	\$20,072,076	\$36,818,814	\$34,530,569	\$30,321,6
Alignment Health Insurance Co of Arize	Consolidated	\$0	\$0	\$0	\$0	
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	;
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
Amerigroup Insurance Company	Consolidated	\$309,831,674	\$440,445,888	\$438,811,663	\$407,704,227	\$241,561,9
Amerigroup Texas, Inc.	Consolidated	\$953,753,419	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496	\$773,560,7
	Austin	\$46,798,272	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,6
	Beaumont	\$32,472,872	\$45,732,068	\$44,672,900	\$41,989,048	\$29,887,2
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$225,248,132	\$364,965,942	\$366,971,960	\$330,873,903	\$157,429,5
	El Paso	\$44,797,503	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,4
	Ft Worth	\$286,924,878	\$426,919,133	\$429,550,073	\$396,647,168	\$223,441,5
	Houston	\$228,064,892	\$341,802,000	\$343,573,360	\$327,046,755	\$191,536,5
	Lubbock	\$30,956,104	\$53,581,051 \$76,600,034	\$52,422,866	\$47,243,863	\$23,145,3
Avondion Houlds Diese Le	San Antonio	\$58,490,766	\$76,698,934	\$76,009,226	\$74,956,298	\$53,532,5
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	
lumana Danianal Haalth Dlan Inc	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Bright HealthCare Insurance Company	Texas	\$0 \$0	\$0	\$0	\$0 \$0	
	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	
Cariten Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0 \$0	
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	
The time, me.	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
3	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$236,264,883	\$241,976,133	\$237,754,938	\$222,550,305	\$189,014,5
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	Houston*	\$390,635,499	\$446,367,323	\$486,981,826	\$390,791,085	\$387,871,0
Cook Children's Health Plan	Dallas*	\$223,536,248	\$225,160,958	\$211,361,465	\$222,355,150	\$216,826,9
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$308,099,838	\$316,549,431	\$314,976,032	\$305,192,721	\$279,020,3
I Paso First Health Plans, Inc.	Consolidated	\$101,593,807	\$104,816,036	\$103,833,286	\$97,789,466	\$81,929,3
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	AD 225
lealth Care Service Corp.	Consolidated	\$2,010,778,044	\$2,255,267,449	\$2,455,392,815	\$2,256,214,036	\$2,380,003,5
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	# 00.001
	Austin	\$96,834,916	\$126,269,125	\$125,428,997	\$28,583,278	\$93,921,1
	Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0 \$0	\$0 ¢0	\$0 *0	\$0 \$0	
	Dallas,Ft Worth	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	
	East Texas,Tyler	\$0 \$0	\$0 ¢0	\$0 *0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston Midland	\$0 \$0		\$0 \$0	\$0 \$0	
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	,	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lealthspring Life & Health Ins. Co., Inc		(\$1,442,366)	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,6
.caopring Ene & Health Ills. Co., IllC	TX HMO	(\$1,442,366)	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,6
lumana Benefit Plan of Texas	Consolidated	(\$1,442,366)	(\$1,760,671)	(\$655,610)	(\$676,716)	φ90,0
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana nealui Pian di Texas, INC.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0	\$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	_	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA FOURTH QUARTER 2023 MEDICAID PREMIUMS

				DICAID PREMIU		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Healt	_	\$0	\$0	\$0	\$0 \$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$823,482,379	\$970,872,796	\$960,045,135	\$938,882,710	\$950,122,553
woma neamicale of Texas, inc.	Dallas	\$261,185,292		\$308,907,056	\$303,343,404	\$301,608,992
	El Paso	\$57,689,783	\$314,478,147 \$67,475,031	\$66,672,860	\$65,179,452	
						\$67,053,107
	FortWorth	\$62,093,944	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624
	Houston	\$114,796,752	\$135,793,008	\$135,036,970	\$132,225,761	\$137,499,696
	MRSA NE	\$76,655,913	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394
	San Antonio	\$251,060,693	\$290,122,821	\$287,196,935	\$279,709,406	\$284,764,740
Medicare Advantage Insurance Comp		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc		\$297,447,050	\$299,655,315	\$298,235,715	\$287,592,973	\$269,571,764
Physicians Health Choice of Texas, L		\$458,892	\$511,420	\$553,132	\$562,802	\$571,909
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texa		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$60,306,970	\$63,260,529	\$63,571,906	\$62,926,606	\$49,865,357
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Seton Health Plan, Inc.	Austin*	\$33,566,605	\$35,191,334	\$34,308,097	\$32,503,574	\$27,574,866
<u> </u>					\$120,476,516	\$110,154,350
SHA, L.L.C.	Consolidated	\$119,909,387	\$125,778,268	\$127,884,689	' '	
	Abilene	\$59,090,934	\$14,422,810	\$14,608,514	\$13,687,503	\$12,728,693
	Amarillo	\$25,549,736	\$6,112,314	\$6,199,859	\$5,878,282	\$5,485,530
	Lubbock	\$250,382,101	\$61,904,797	\$62,720,998	\$58,556,132	\$52,735,297
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$176,050,018	\$43,338,347	\$44,355,318	\$42,354,599	\$39,204,830
Superior Healthplan Community Solu	ti Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,449,441,726	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994	\$1,339,697,526
	Austin	\$167,003,412	\$170,202,259	\$169,967,320	\$164,183,800	\$140,975,464
	Corpus Christi	\$123,127,194	\$123,629,080	\$124,420,688	\$129,286,772	\$117,956,486
	Dallas	\$190,870,217	\$195,733,146	\$194,963,153	\$220,713,212	\$200,925,449
	El Paso	\$89,917,308	\$92,081,803	\$90,750,352	\$88,395,258	\$76,667,321
	Lubbock	\$107,812,393	\$109,566,275	\$108,165,464	\$107,131,750	\$87,767,369
	San Antonio	\$452,601,062	\$459,852,228	\$460,149,197	\$469,732,954	\$418,087,128
	MRSAWest	\$140,467,123	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778
	MRSACentral	\$96,625,847	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766
	South TX	\$81,017,170	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766
Texas Children's Health Plan, Inc.	Houston*	\$787,413,485	\$812,569,395	\$794,668,349	\$707,383,409	\$681,883,131
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Consolidated	\$707,413,405	\$012,569,395	\$7,94,000,349	\$707,363,409	\$001,003,131
Texas Independence Health Plan, Inc. Texas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	Consolidated		· ·			
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
.	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$3,287,435	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$3,287,435	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573
UnitedHealthcare Benefits of Texas, I		\$1,491,976	\$1,635,165	\$1,719,966	\$1,742,281	\$1,786,454
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,564,235	\$64,521	\$959,345	\$541,568	\$529,290
	Corpus Christi	(\$1,043,481)	\$499,800	(\$364,941)	\$68,941	\$71,835
	Dallas,Ft Worth	\$971,221	\$1,070,845	\$1,125,563	\$1,131,772	\$1,185,329
	Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	San Antonio	a O 1		ΨΟ	· ·	\$716,666,031
Unitedhealthcare Community Plan of	San Antonio T Consolidated	· ·	· ·	\$754 006 301	\$/19 468 587 1	
Unitedhealthcare Community Plan of	T Consolidated	\$728,737,858	\$453,903,673	\$754,006,301 \$138,827,559	\$719,468,587 \$135,686,368	
Unitedhealthcare Community Plan of	T Consolidated Austin,San Antonio	\$728,737,858 \$141,635,901	\$453,903,673 \$143,880,909	\$138,827,559	\$135,686,368	\$130,494,367
Unitedhealthcare Community Plan of	Consolidated Austin,San Antonio Corpus Christi	\$728,737,858 \$141,635,901 \$60,503,121	\$453,903,673 \$143,880,909 \$59,713,381	\$138,827,559 \$60,018,057	\$135,686,368 \$60,003,973	\$130,494,367 \$63,865,960
<u> </u>	Consolidated Austin,San Antonio Corpus Christi Houston	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383	\$138,827,559 \$60,018,057 \$555,160,685	\$135,686,368 \$60,003,973 \$523,778,246	\$130,494,367 \$63,865,960 \$522,305,704
<u> </u>	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0
Unitedhealthcare Community Plan of Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0
<u> </u>	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0
<u> </u>	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0 \$0 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0 \$0 \$0 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$728,737,858 \$141,635,901 \$60,503,121 \$526,598,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$453,903,673 \$143,880,909 \$59,713,381 \$250,309,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$138,827,559 \$60,018,057 \$555,160,685 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$135,686,368 \$60,003,973 \$523,778,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$130,494,367 \$63,865,960 \$522,305,704 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	POINT OF SERVICE RIDER COVERAGE PREM							
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23		
		Quarter	Quarter	Quarter	Quarter	Quarter		
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Health Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$(
	Houston	\$0 \$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
rionia Bottoi froatti or roxao, moi	North Texas	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Alignment Health Insurance Co of Arizo		\$0	\$0	\$0	\$0	\$(
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
	Northeast Texas	\$0	\$0	\$0	\$0	\$0		
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0		
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$0		
	Beaumont	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$(
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Arcadian Health Plan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C		
Alcadian Featur Flatt, IIIC.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0 \$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Texas	\$0	\$0	\$0	\$0	\$0		
Bright HealthCare Insurance Company		\$0	\$0	\$0	\$0	\$0		
	Consolidated	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0		
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Consolidated	\$0	\$0	\$0	\$0	\$(
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$(
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$(
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$(
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$(
Community Health Choice Texas, Inc.	Houston*	\$0 \$0	\$0	\$0 *0	\$0	\$(
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
El Paso First Health Plans, Inc.	Corpus Christi" Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Essence Healthcare, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$(
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$(
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$(
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$(
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$(
2.5 25 [65]	Abilene	\$0	\$0	\$0	\$0	\$(
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
			**	\$0	\$0	\$(
	Dallas,Ft Worth	\$0	\$0	-				
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0	\$0	\$0			
	Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$		
	Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$ \$ \$		
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$ \$ \$		
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$ \$ \$		
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$		
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$		
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		

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POINT OF SERVICE RIDER COVERAGE PREM

DAGIO CEDVICE UMO	DIVIDION	40/00		RVICE RIDER COV		40/00	
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
numana nealui Pian, inc.	Austin,San Antonio	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
	Dallas,Ft Worth	\$0	\$0 \$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0 \$0	\$0	\$0	\$0	\$0	
	West Texas	\$0 \$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Imperial Incurance Companies		\$0	\$0	\$0	\$0		
Imperial Insurance Companies	Consolidated	-		-	· ·	\$0	
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	FortWorth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	MRSA NE	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Medicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage		\$0	\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Northeast TX*	\$0	\$0	\$0	\$0	\$0	
		\$0 \$0	\$0 \$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC		-	·	-			
Procare Advantage LLC	Consolidated	\$0 *0	\$0 *0	\$0	\$0 \$0	\$0 \$0	
Provider Partners Health Plan of Texas		\$0	\$0	\$0	\$0	\$0	
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$1,887,483	\$710,208	\$442,084	\$295,828	\$104,321	
Scott & White Health Plan	Central TX*	\$7,976,043	\$6,193,173	\$5,728,122	\$4,467,291	\$3,425,131	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0	
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Superior Healthpian, Inc.		-	·	-	-	\$0	
	Austin	\$0 \$0	\$0 *0	\$0 *0	\$0 *0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	\$0	
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
, , , , , , , , , , , , , , , , , , ,	Houston	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	(\$503,354)	\$523,458	\$638,294	\$599,269	\$691,889	
	South Texas	\$4,060,832	\$2,356,943	\$2,609,605	\$2,724,458	\$3,189,993	
UnitedHealthcare Benefits of Texas, Inc		\$4,000,632	\$2,350,943	\$2,009,003	\$2,724,436	\$3,169,993	
omiteurieannicare penenis or rexas, inc	Consolidated Austin	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	
		-	·	-	-		
	Austin,San Antonio	\$0	\$0 *0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare Community Plan of T		\$0	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
,	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	Dallac Et Worth	5 U			\$0 \$0	\$0 \$0	
	Dallas,Ft Worth				. 40	. 80	
	Houston	\$0	\$0 \$0	\$0 \$0			
UTMB Health Plans, Inc.	Houston Galveston*	\$0 \$0	\$0	\$0	\$0	\$0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Houston Galveston* Consolidated	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen*	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Houston Galveston* Consolidated	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen* Consolidated	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	

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FOURTH QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS BASIC SERVICE HMOs DIVISION 12/22 3/23 12/23 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Consolidated \$0 \$0 \$0 \$0 \$0 Aetna Health Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Aetna Better Health of Kansas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$1,843,079 \$2,273,851 Aetna Better Health of Texas, Inc. Consolidated \$966,833 \$1,868,612 \$3,146,592 \$1,655,498 \$2,373,085 North Texas \$489,932 \$571,388 \$1,322,272 \$1,353,147 \$395,445 \$618,353 San Antonio \$546,340 \$773,507 Alignment Health Insurance Co of Ariz Consolidated \$0 \$0 \$0 \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 **Amerigroup Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$11,402,364 Amerigroup Texas, Inc. Consolidated \$7,796,956 \$9,040,465 \$9,129,828 \$11,563,255 Austin \$0 \$0 \$0 \$0 \$0 \$1,131,927 \$162,109 \$196,261 \$417,013 \$426,193 Beaumont Corpus Christi \$0 \$0 \$0 \$0 \$0 \$3,322,034 \$4,394,976 \$4,423,754 \$5,706,349 \$6,092,641 Dallas El Paso \$0 \$0 \$0 \$0 \$0 t Worth \$1,979,870 \$2,044,160 \$1,984,176 \$2,734,548 \$3,333,771 \$1,008,925 \$2,111,990 \$2,176,944 \$2,104,630 \$1,154,793 Houston Lubbock \$0 \$0 \$0 \$0 \$348.693 San Antonio \$354,200 \$327,230 \$439,824 \$555,857 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Beaumont \$0 El Paso \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 Consolidated \$0 \$0 \$0 \$0 \$0 Texas Bright HealthCare Insurance Company Consolidated \$0 \$0 \$0 \$0 \$0 Consolidated **BCBSTX Government Programs HMO** \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 **Centene Venture Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin Dallas \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 **Children's Medical Center Health Plan** Consolidated \$0 \$0 \$0 \$0 \$0 **CHRISTUS Health Plan** Corpus Christi \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 Houston **Clover HMO of New Jersey** Consolidated \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. \$1,700,598 \$1,454,525 San Antonio* \$1,436,563 \$1,915,737 \$2,453,551 Community Health Choice, Inc. \$0 \$0 \$0 Houston* \$0 **Community Health Choice Texas. Inc.** \$5,532,435 \$5,282,427 \$6,004,269 \$7,150,752 \$10,393,061 Houston' Cook Children's Health Plan Dallas' \$1,916,276 \$2,897,000 \$1,782,019 \$1,994,800 \$4,546,456 Devoted Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 **Driscoll Children's Health Plan** \$888,063 \$748,386 \$670,125 \$1,162,598 Corpus Christi \$1,826,598 \$989,555 \$898,447 \$858,614 \$1,699,077 El Paso First Health Plans, Inc. Consolidated \$1,229,462 Consolidated Essence Healthcare, Inc. \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. Consolidated \$0 \$0 \$0 \$0 \$0 **GHS Insurance Company** \$0 \$0 \$0 \$0 Consolidated \$0 **GlobalHealth of Texas** \$0 \$0 \$0 \$0 \$0 Consolidated **HCSC Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$0 **Health Care Service Corp.** \$716,454 \$1,039,626 \$2,296,510 Consolidated \$62,477 \$1,663,506 Abilene \$0 \$0 \$0 \$0 \$0 Amarillo,Lubbock \$0 \$0 \$0 \$0 \$0 \$62,477 \$716,454 \$1,039,626 \$1,663,506 \$2,296,510 Austin Beaumont.Lufkin \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 East Texas, Tyler \$0 \$0 \$0 \$0 \$0 El Paso Houston \$0 \$0 \$0 \$0 \$0 Midland \$0 \$0 \$0 \$0 \$0 Rio Grande Valley \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Healthspring Life & Health Ins. Co., Inc Consolidated \$0 \$0 \$0 \$0 \$0 TX HMO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Humana Benefit Plan of Texas** Consolidated Humana Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0

^{*} Operates in only one service area

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FOURTH QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS **BASIC SERVICE HMOs** DIVISION 12/22 3/23 12/23 6/23 Quarter Quarter Quarter Quarter Quarter Humana Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin, San Antoni \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0 South Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 West Texas \$0 Houston \$0 \$0 \$0 \$0 \$0 **Imperial Insurance Companies** Consolidated \$0 \$0 \$0 \$0 \$0 Juntos Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 K S Plan Administrators, LLC \$0 \$0 \$0 Consolidated \$0 \$0 KelseyCare Administrators, LLC Consolidated \$0 \$0 \$0 \$0 \$0 Lasso Healthcare Insurance Co Consolidated \$0 \$0 \$0 \$0 \$0 **Memorial Hermann Commercial Healt** Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Memorial Hermann Health Plan, Inc. Consolidated Consolidated Molina Healthcare of Texas, Inc. \$6,423,024 \$4,057,580 \$9,318,640 \$3,870,231 \$4,153,075 Dallas \$3,485,053 \$2,089,153 \$4,689,643 \$1,998,679 \$2,233,730 El Paso \$0 \$0 \$0 \$0 \$0 ortWorth \$0 \$0 \$0 \$0 \$0 \$1,919,345 Houston \$2,937,971 \$1,968,427 \$4,628,997 \$1,871,552 MRSA NE \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Medicare Advantage Insurance Compa Consolidated \$0 \$0 \$0 \$0 \$0 Mutual of Omaha Medicare Advantage Consolidated \$0 \$0 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Der Consolidated \$0 \$0 \$0 \$0 \$0 **Oscar Insurance Company** Consolidated \$0 \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. Northeast TX \$4,163,479 \$3,635,336 \$3,791,485 \$5,077,768 \$7,131,679 Physicians Health Choice of Texas, LL Consolidated \$0 \$0 \$0 \$0 \$0 **Procare Advantage LLC** Consolidated \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas Consolidated \$0 \$0 \$0 \$0 \$0 Scan Health Plan of Texas Consolidated \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans Consolidated \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 \$0 Central TX^{*} Selectcare Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. Consolidated \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 \$0 Austin* \$0 Seton Health Plan, Inc. \$1,364,489 \$1,223,073 \$1,137,845 \$1,361,494 \$1,714,139 Austin SHA, L.L.C. \$407,952 \$362,998 \$760.828 Consolidated \$373,459 \$532,506 \$0 Abilene \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$1,859,579 \$362,998 \$373.459 \$532,506 \$760.828 Lubbock Waco \$0 \$0 West & Central TX \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Soluti Consolidated \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. Consolidated \$3,652,744 \$3,809,643 \$3,369,458 \$4,952,915 \$6,934,001 \$1,538,071 \$1,319,462 \$1,499,149 \$1,999,359 \$2,628,074 Austin Corpus Christi \$168,893 \$295,636 \$176,290 \$163,599 \$213,782 Dallas \$0 \$0 \$0 \$0 \$495,754 \$408,562 \$429,432 \$597,616 \$915,750 El Paso Lubbock \$429,215 \$362,773 \$498,289 \$698,328 \$377,257 San Antonio \$1,177,709 \$1,102,372 \$1,183,307 \$1,643,869 \$2,396,213 MRSAWest \$0 \$0 \$0 \$0 \$0 MRSACentral \$0 \$0 \$0 \$0 \$0 South TX \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. Houston[®] \$12,036,641 \$4,082,115 \$12,853,315 \$19,705,025 \$18,004,314 Texas Health + Aetna Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. Consolidated \$0 Today's Options of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston Beaumont \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Prominence HealthFirst of Texas** Consolidated Amarillo \$0 \$0 \$0 \$0 \$0 South Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, In Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin Austin,San Antonio \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 **Unitedhealthcare Community Plan of T** \$3,141,247 \$1,506,600 \$3,970,629 \$4.321.928 Consolidated \$3,305,318 Austin,San Antonic \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. Consolidated Austin, San Antonio \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 **UTMB Health Plans, Inc.** Galveston \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Allegian Insurance Co. \$0 \$0 Harlingen* \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 **TOTAL FOR TEXAS BASIC SERVICE** \$52,075,914 \$40,223,735 \$57,240,423 \$68,263,637 \$80,945,063

\$52,075,914

\$40,223,735

\$57,240,423

\$68,263,637

\$80,945,063

TOTAL FOR BASIC SERVICE (IND. WIDE)

INCOME STATEMENT DATA FOURTH QUARTER 2023 TOTAL PREMIUMS

•				TOTAL PREMIUMS		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
ĀdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$71,280,733	\$345,838,074	\$464,337,036	\$527,657,584	\$451,654,775
	Austin	\$9,058,006	\$35,918,890	\$37,611,682	\$38,813,554	\$42,092,435
	Corpus Christi	\$7,894	\$21,901,723	\$26,983,846	\$31,326,216	\$36,426,387
	Dallas	\$8,751,937	\$24,588,547	\$25,729,485	\$26,240,035	\$30,247,310
	El Paso	\$1,924,555	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282
	Houston	\$40,511,221	\$71,996,062	\$155,752,776	\$192,061,505	\$73,673,922
	San Antonio	\$11,027,120	\$122,349,869	\$145,231,549	\$162,531,735	\$186,330,439
Aetna Better Health of Kansas, Inc.	Consolidated	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890
Aetna Better Health of Texas, Inc.	Consolidated	\$314,607,014	\$201,819,381	\$333,451,369	\$317,576,095	\$298,869,765
	North Texas	\$215,356,351	\$141,916,140	\$259,655,441	\$245,627,446	\$224,963,775
	San Antonio	\$79,113,836	\$37,575,550	\$52,763,475	\$51,286,816	\$50,417,434
Alignment Health Insurance Co of Arizo		\$0	\$139,722	\$235,082	\$287,967	\$349,952
American Health Plan of Texas, Inc.	Consolidated	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
	Consolidated	\$0,000,010	\$0,029,220	\$0,100,334	\$0	\$0
Amerineanii Caritas Texas, IIIC.	Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Ft Worth		\$0 \$0	\$0	\$0 \$0	\$0
		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Houston	\$0 \$0				
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$597,698,816	\$783,502,327	\$769,978,429	\$758,606,513	\$614,342,026
Amerigroup Texas, Inc.	Consolidated	\$1,123,256,324	\$1,595,378,553	\$1,587,893,806	\$1,476,728,665	\$901,803,041
	Austin	\$46,798,272	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,613
	Beaumont	\$33,604,799	\$45,894,177	\$44,869,161	\$42,406,061	\$30,313,423
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$228,570,166	\$369,360,918	\$371,395,714	\$336,580,252	\$163,522,193
	El Paso	\$44,797,503	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,418
	Ft Worth	\$288,904,748	\$428,963,293	\$431,534,249	\$399,381,716	\$226,775,273
	Houston	\$229,073,817	\$343,913,990	\$345,750,304	\$329,151,385	\$192,691,323
	Lubbock	\$30,956,104	\$53,581,051	\$52,422,866	\$47,243,863	\$23,145,383
	San Antonio	\$58,844,966	\$77,026,164	\$76,357,919	\$75,396,122	\$54,088,372
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
·	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0		\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Tramana Regional Treature lan, me.	Texas	\$0 \$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$171,384,675	(\$810,680)	· ·	(\$2,489,524)	\$0
			,	(\$1,466,557)	,	\$0
	Consolidated	\$0 *0	\$0		\$0 \$0	
	Consolidated	\$0	\$0	\$0		\$0
Centene Venture Insurance Company T		\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940
CHA HMO, Inc.	Consolidated	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
	Austin	\$56,675,964	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335
	Dallas	\$200,208,680	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267
	Corpus Christi	\$41,408,369	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984
	El Paso	\$137,075,156	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526
	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$63,625,083	\$64,992,114	\$69,204,068	\$65,190,624	\$60,241,181
Cigna Healthcare of Texas, Inc.	Consolidated	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350
	Dallas	\$576,968	\$407,340	\$25,996,783	\$674,553,532	\$216,938,337
	Houston	\$12,950,320	\$260,452,430	\$196,901,603	(\$456,304,280)	\$18,967,013
Clover HMO of New Jersey	Consolidated	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)
Community First Health Plans, Inc.	San Antonio*	\$238,082,573	\$243,473,122	\$239,282,583	\$224,525,342	\$191,525,592
Community Health Choice, Inc.	Houston*	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
Community Health Choice Texas, Inc.	Houston*	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089
Cook Children's Health Plan	Dallas*	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435
Devoted Health Plan of Texas, Inc.	Consolidated	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291
Driscoll Children's Health Plan	Corpus Christi*	\$308,987,901	\$317,297,817	\$315,646,157	\$306,355,319	\$280,846,918
El Paso First Health Plans, Inc.	Consolidated	\$102,845,958	\$106,122,713	\$105,150,360	\$99,485,819	\$84,159,948
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402
GlobalHealth of Texas	Consolidated	\$35,110	\$649,716	\$844,063	\$757,647	\$490,031
HCSC Insurance Company	Consolidated	\$15,725,317	\$23,401,647	\$21,169,217	\$24,133,557	\$20,172,772
Health Care Service Corp.	Consolidated	\$4,292,447,385	\$4,972,536,390	\$5,022,968,128	\$4,980,435,722	\$5,009,665,094
caro corrido corp.	Abilene	\$31,786,172	\$34,034,071	\$21,182,909	\$37,694,018	\$32,891,485
	Amarillo,Lubbock	\$84,747,267 \$237,008,517	\$63,347,354	\$56,387,413 \$271,891,660	\$63,713,325 \$106,764,265	\$62,240,655
	Austin	\$237,908,517 \$16,170,463	\$295,976,727	\$271,891,660 \$17,572,150	\$196,764,265 \$21,350,880	\$264,442,447
	Beaumont,Lufkin	\$16,170,463	\$19,286,378	\$17,572,159	\$21,359,889	\$20,499,198 \$41,114,201
	Corpus Christi	\$49,965,254	\$41,548,019	\$33,606,122	\$42,630,046	\$41,114,201
		0 - 2 / C O - 2 / O / O / O	\$495,392,792	\$457,740,792	\$510,872,978	\$517,755,920
	Dallas,Ft Worth	\$376,834,840	MAAA 740 070	M404004000		W168 316 376
	East Texas,Tyler	\$163,269,701	\$144,740,372	\$134,634,062	\$162,679,680	
	East Texas,Tyler El Paso	\$163,269,701 \$22,148,765	\$24,254,753	\$28,104,672	\$24,484,854	\$27,176,643
	East Texas,Tyler El Paso Houston	\$163,269,701 \$22,148,765 \$177,007,767	\$24,254,753 \$315,096,815	\$28,104,672 \$286,860,263	\$24,484,854 \$319,779,417	\$27,176,643 \$309,873,653
	East Texas,Tyler El Paso Houston Midland	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250	\$24,254,753 \$315,096,815 \$40,338,780	\$28,104,672 \$286,860,263 \$36,041,437	\$24,484,854 \$319,779,417 \$42,784,669	\$27,176,643 \$309,873,653 \$43,499,176
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331
Healthspring Life & Health Ins. Co., Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018 \$20,877,070	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956 \$17,025,374
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018 \$20,877,070 \$7,132,012	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956 \$17,025,374 \$6,389,186
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2)	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018 \$20,877,070 \$7,132,012 (\$15)	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956 \$17,025,374 \$6,389,186 (\$79
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2)	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072 \$0 \$0	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018 \$20,877,070 \$7,132,012 (\$15) \$0	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956 \$17,025,374 \$6,389,186 (\$79)
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469 \$17,590,620	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2) \$0 \$16,534,374	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072 \$0 \$0 \$15,131,167	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018 \$20,877,070 \$7,132,012 (\$15) \$0 \$13,816,515	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956 \$17,025,374 \$6,389,186 (\$79) \$0 \$10,892,590
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469 \$17,590,620 \$496,417	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2) \$0 \$16,534,374 \$439,314	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072 \$0 \$0 \$15,131,167 \$387,997	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018 \$20,877,070 \$7,132,012 (\$15) \$0 \$13,816,515 \$362,780	\$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956 \$17,025,374 \$6,389,186 (\$79) \$0 \$10,892,590 \$330,695
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$163,269,701 \$22,148,765 \$177,007,767 \$66,573,250 \$63,191,158 \$37,743,954 \$139,908,314 \$925,231,260 \$426,109,092 \$1,122,757 \$100,228,218 \$26,608,532 \$7,817,617 \$3,558 \$469 \$17,590,620	\$24,254,753 \$315,096,815 \$40,338,780 \$78,486,481 \$34,226,970 \$147,376,917 \$1,221,065,931 \$569,384,479 \$3,228,169 \$97,037,725 \$24,797,685 \$7,912,018 (\$2) \$0 \$16,534,374	\$28,104,672 \$286,860,263 \$36,041,437 \$89,896,865 \$33,443,496 \$141,701,479 \$1,219,444,516 \$589,697,454 \$3,302,813 \$90,324,951 \$23,015,474 \$7,414,072 \$0 \$0 \$15,131,167 \$387,997	\$24,484,854 \$319,779,417 \$42,784,669 \$99,087,524 \$41,650,972 \$154,524,836 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,074,018 \$20,877,070 \$7,132,012 (\$15) \$0 \$13,816,515	\$27,176,643 \$309,873,653 \$43,499,176 \$94,019,695 \$40,190,196 \$158,425,465 \$1,230,467,223 \$673,812,331 \$3,611,129 \$70,834,956 \$17,025,374 \$6,389,186 (\$79) \$0 \$10,892,590

TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)
<u> </u>	Austin,San Antonio	\$1,320,598	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)
	Dallas,Ft Worth	\$390,351	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)
	East Texas	\$261,556	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)
	South Texas	\$929,682	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)
	West Texas	\$184,020	\$666	(\$18,301)	(\$21,451)	(\$3,212)
	Houston	\$79,969	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)
Imperial Insurance Companies	Consolidated	\$6,413,199	\$4,774,962	\$3,568,010	\$3,812,359	\$3,376,486
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530
Memorial Hermann Commercial Health		\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306
Memorial Hermann Health Plan, Inc.	Consolidated	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722
Molina Healthcare of Texas, Inc.	Consolidated	\$1,062,143,355	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374	\$1,142,046,781
	Dallas	\$264,670,345	\$316,567,300	\$313,596,699	\$305,342,083	\$303,842,722
	El Paso	\$57,689,783	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107
	FortWorth	\$62,093,944	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624
	Houston	\$117,734,723	\$137,761,435	\$139,665,967	\$134,097,313	\$139,419,041
	MRSA NE	\$76,655,913	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394
	San Antonio	\$483,298,645	\$482,672,961	\$480,829,598	\$460,394,839	\$472,535,893
Medicare Advantage Insurance Compa		(\$20,220)	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	(\$21,181)	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$2,684,514	\$165,698	\$27,334	(\$92,521)	(\$132,126)
Parkland Community Health Plan, Inc.	Northeast TX*	\$301,610,529	\$303,290,651	\$302,027,200	\$292,670,741	\$276,703,443
Physicians Health Choice of Texas, LL		\$586,442,074	\$724,475,431	\$742,878,065	\$722,119,320	\$734,920,616
Procare Advantage LLC	Consolidated	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437
Provider Partners Health Plan of Texas		\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827
Scan Health Plan of Texas	Consolidated	\$0	\$282,935	\$434,983	\$484,009	\$517,734
Scott & White Care Plans	Consolidated	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402
Scott & White Health Plan	Central TX*	\$231,919,507	\$367,655,633	\$372,524,558	\$391,084,706	\$387,487,352
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293
Sendero Health Plans, Inc.	Austin*	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
Seton Health Plan, Inc.	Austin*	\$34,931,094	\$36,414,407	\$35,445,942	\$33,865,067	\$29,289,005
SHA, L.L.C.	Consolidated	\$150,644,577	\$145,162,572	\$152,901,001	\$139,333,039	\$125,243,799
	Abilene	\$81,365,767	\$17,840,484	\$18,142,530	\$16,451,957	\$14,781,842
	Amarillo	\$65,896,590	\$13,445,851	\$16,268,711	\$13,293,357	\$11,457,402
	Lubbock	\$288,726,782	\$69,083,258	\$72,417,643	\$66,071,582	\$58,903,270
	Waco	\$3,556,708	\$513,502	\$678,629	\$440,802	\$362,475
	West & Central TX	\$184,629,754	\$44,279,478	\$45,393,488	\$43,075,340	\$39,738,810
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695	\$1,969,998,963
	Austin	\$235,542,152	\$593,233,623	\$614,040,392	\$679,073,433	\$599,508,869
	Corpus Christi	\$123,296,087	\$123,805,370	\$124,584,287	\$129,500,553	\$118,252,122
	Dallas	\$193,764,789	\$195,673,549	\$195,089,043	\$221,040,640	\$200,865,178
	El Paso	\$90,413,061	\$92,490,365	\$91,179,784	\$88,992,875	\$77,583,070
	Lubbock	\$108,241,609	\$109,929,048	\$108,542,721	\$107,630,039	\$88,465,698
	San Antonio	\$618,276,507	\$635,461,156	\$624,381,781	\$632,976,907	\$588,005,717
	MRSAWest	\$140,467,123	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778
	MRSACentral	\$96,625,847	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766
	South TX	\$81,017,170	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766
Texas Children's Health Plan, Inc.	Houston*	\$799,450,125	\$816,651,509	\$807,521,665	\$727,088,434	\$699,887,445
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
Texas Independence Health Plan, Inc.	Consolidated	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718
	Amarillo	\$2,250,697	\$3,003,841	\$3,566,948	\$3,084,469	\$4,239,840
	South Texas	\$18,272,848	\$24,484,877	\$28,226,806	\$24,208,622	\$23,036,760
UnitedHealthcare Benefits of Texas, Inc		\$1,595,452,055	\$1,828,894,451	\$1,834,169,539	\$1,794,412,942	\$1,819,653,987
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,755,770,942	\$70,716,150	\$1,044,259,021	\$556,821,388	\$537,011,823
	Corpus Christi	(\$1,199,183,666)	\$559,468,730	(\$411,348,830)	\$71,387,024	\$73,616,455
	Dallas,Ft Worth	\$1,038,886,232	\$1,198,688,020	\$1,201,260,231	\$1,166,204,530	\$1,209,025,709
	Houston	(\$21,454)	\$21,552	(\$882)	\$0	(\$0)
Hultadha-lth A	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$1,054,531,266	\$865,381,497	\$1,187,422,593	\$1,150,320,486	\$1,159,659,411
	Austin,San Antonio	\$178,818,619	\$191,352,717	\$189,696,607	\$186,918,535	\$182,066,818
	Corpus Christi	\$60,503,121	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960
United healthcore of Towns In	Houston	\$815,209,526	\$614,315,400	\$937,707,928	\$903,397,978	\$913,726,633
Unitedhealthcare of Texas, Inc.	Consolidated	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386
	Austin,San Antonio	\$16,343,436 \$017,515	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617
	Corpus Christi	\$917,515	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823
	Dallas,Ft Worth	\$102,469,051	\$117,080,870	\$144,725,834	\$128,696,412	\$157,134,497
HTMD Health Diese In	Houston	\$12,555,773	\$48,499,241	\$57,456,046	\$49,638,693	\$58,262,449
UTMB Health Plans, Inc.	Galveston*	\$70,190	\$62,420	\$60,701	\$59,332	\$55,238
Verda Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0 \$312,610,311	\$0 \$312,051,607	\$0 \$337 603 480	\$0 \$221 684 386	\$0 \$206 507 909
Wellcare of Texas, Inc.	Consolidated	\$312,619,311 \$45,330,643,076	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIL)E)	\$15,220,642,976 \$18,544,957,107	\$17,574,447,726 \$21,464,550,130	\$18,352,212,707 \$22,305,864,560	\$17,974,129,229 \$21,843,021,769	\$16,930,370,884 \$20,716,245,760
TOTAL FOR DASIC SERVICE (IND. WIL	, L)	\$18,544,957,107	\$21,464,559,139	\$22,395,864,569	\$21,843,021,769	\$20,716,245,760

FOURTH QUARTER 2023
TOTAL OTHER REVENUE

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DACIO SEDVICE LIMO-	DIVIDION	42/22		AL OTHER REVE		40/00
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
ÅdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	(
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	Ç
	Corpus Christi	\$0	\$0	\$0	\$0	;
	Dallas	\$0	\$0	\$0	\$0	;
	El Paso	\$0	\$0	\$0	\$0	;
	Houston	\$0	\$0	\$0	\$0	,
	San Antonio	\$0	\$0	\$0	\$0	,
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	,
Alianana ant I I a altha la annana a O a at Ania	San Antonio	\$0	\$0	\$0	\$0	
Alignment Health Insurance Co of Arizo	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	,
Amerineanin Caritas Texas, inc.	Dallas	\$0	\$0 \$0	\$0	\$0	
	Ft Worth	\$0 \$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0	\$0	
	San Antonio	\$0 \$0	\$0	\$0	\$0	
	Northeast Texas	\$0 \$0	\$0	\$0	\$0	
Amerigroup Insurance Company	Consolidated	\$3,040,080	\$0	\$0	\$0	
Amerigroup Insurance Company Amerigroup Texas, Inc.	-	\$3,040,080	\$0	\$0	\$0	
amerigroup rexas, inc.	Consolidated Austin	-	· ·		\$0	
		\$0	\$0 *0	\$0 *0	· ·	
	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Blon Inc	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	-	
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Beaumont	\$0	\$0 \$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
Inner Device at Health Blanches	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Texas	\$0	\$0	\$0	\$0	
Bright HealthCare Insurance Company		\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO		\$0	\$0	\$0	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company		\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0 \$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	# 222.2
CHRISTUS Health Plan	Corpus Christi*	\$360,000	\$360,000	\$360,000	\$360,000	\$360,0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	44.000
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$4,862,4
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Oriscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$111	\$96	(\$2)	\$0	
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
lealth Care Service Corp.	Consolidated	\$63,813,636	\$45,634,341	\$61,285,540	\$63,696,883	\$66,417,4
·	Abilene	\$382,566	\$37,656	\$409,277	\$267,257	\$235,4
	Amarillo,Lubbock	\$921,357	\$93,364	\$1,020,582	\$704,161	\$689,5
	Austin	\$2,491,391	\$250,150	\$2,738,519	\$1,868,220	\$1,781,8
	Beaumont,Lufkin	\$462,147	\$40,482	\$442,638	\$303,207	\$291,9
	Corpus Christi	\$648,032	\$61,118	\$667,312	\$453,163	\$431,3
	Dallas,Ft Worth	\$8,262,272	\$782,827	\$8,569,329	\$5,810,449	\$5,404,7
	East Texas, Tyler	\$1,387,157	\$133,627	\$1,466,003	\$1,011,898	\$968,4
	El Paso	\$278,331	\$26,685	\$292,876	\$198,180	\$186,6
	Houston	\$4,685,266	\$461,373	\$5,050,754	\$3,464,878	\$3,334,3
	Midland	\$194,018	\$17,655	\$193,539	\$135,068	\$134,1
	Rio Grande Valley	\$583,689	\$51,916	\$567,269	\$386,782	\$367,2
	San Angelo	\$455,153	\$42,010	\$460,087	\$307,955	\$285,9
	San Antonio	\$1,172,385	\$101,910	\$1,117,167	\$776,818	\$761,5
lealthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	
	TX HMO	\$0	\$0	\$0	\$0	
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Houston Rio Grande	\$0 \$0	\$0	\$0	\$0	
	Houston	\$0				

NCOME STATEMENT DATA FOURTH QUARTER 2023 TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
Humana Health Plan, Inc.	Consolidated	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
Turnaria Touris Turn, mor	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	West Texas	\$0 \$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Lasso Healthcare Insurance Co	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Mutual of Omaha Medicare Advantage		\$0 \$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
•	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLO Procare Advantage LLC	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Provider Partners Health Plan of Texas	-	\$0 \$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$30,002	\$32,696	\$31,454	\$30,878	\$30,587
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Sendero Health Plans, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$667,316	\$861,340	\$888,799	\$899,839	\$866,628
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Waco	\$0 \$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$136,986,907	\$105,599,837	(\$105,599,837)	\$0	\$88,361,444
	Austin Corpus Christi	\$136,986,907 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$88,361,444 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest MRSACentral	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South TX	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$247,005	\$179,079	\$137,147	\$14,846	\$1,014,071
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
United Healtheave Panelite of Tower	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc	Austin	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Austin,San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
<u>.</u>				\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0			
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Galveston* Consolidated Harlingen*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$0	\$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$110,368,542

FOURTH QUARTER 2023 RISK REVENUE

				RISK REVENUE			
Advanta Reduth Inc. Orosidated Orosidate	BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
Adena Health Inc. Consolidational 10 30 30 30 30 30 30 30	Advantage Outline	Consolidat					Quarter
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Autra Better Haath of Kansas, Inc. Sen Antonio Sen Anto							
Area Bater Health of Kansa, In. Aligement Health Navance Co of Aric Marker Committed States							9
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Alignment Health Insurance C or Artz (Compolated 30 30 30 30 30 30 30 3	Aetna Better Health of Texas, Inc.						Ç
Automoment Health Insurance Co of Artz Consolidated 50 50 50 50 50 50 50 50 50 50 50 50 50							0,
American Health Plan of Tozas, Inc. Americanath Cardas Tozas, Inc. Datase Americanath Cardas Tozas, Inc. Datase Da					· ·		
Amerinealm Caritas Texas, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S		Consolidated	\$0	\$0	\$0	\$0	Ç
Dallas	American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Fi Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	Ç
Fi Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Dallas	\$0	\$0	\$0	\$0	
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
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Corpus Christ S0 90 90 90 90 90 90 90							
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Beaumont S0 S0 S0 S0 S0 S0 S0 El Paso S0 S0 S0 S0 S0 S0 S0 S							
El Paso		Austin	\$0	\$0	\$0	\$0	Ç
El Paso							
Humana Regional Health Plan, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S		El Paso	\$0	\$0	\$0	\$0	
Humana Reglonal Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Exas So So So So So So So S	Humana Regional Health Plan, Inc.						
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Houston So So So So So So So	Cigna Healthcare of Texas, Inc.						!
Clover HMO of New Jersey							,
Community First Health Plans, Inc. San Antonio* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$,
Community Health Choice, Inc. Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					· ·		,
Community Health Choice Texas, Inc. Double Community Health Plan Dalias* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		San Antonio*			· ·		(
Devoted Health Plan Dellas* \$0 \$0 \$0 \$0 \$0	Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	,
Devoted Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	,
Devoted Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	,
Driscoll Children's Health Plans Corpus Christi* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				-		-	
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Corpus Christi							
Dallas,Ft Worth \$0							
East Texas,Tyler							
El Paso					· ·		
Houston							
Midland \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		El Paso					
Rio Grande Valley \$0		Houston	\$0	\$0	\$0	\$0	
Rio Grande Valley \$0							
San Angelo \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$0	\$0	\$0	\$0	
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umana Benefit Plan of Texas Consolidated \$0 \$0 \$0 umana Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0							
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El Paso \$0 \$0 \$0 Houston \$0 \$0 \$0 Rio Grande \$0 \$0 \$0							
Houston \$0 \$0 \$0 \$0 Rio Grande \$0 \$0 \$0 \$0							
Rio Grande \$0 \$0 \$0 \$0			-			s0	
East Texas \$0 \$0 \$0 \$0 \$0		Houston	\$0	\$0	\$0	\$0	
		Houston Rio Grande	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
San Antonio \$0 \$0 \$0 \$0		Houston Rio Grande	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

RISK REVENUE BASIC SERVICE HMOs 12/22 3/23 9/23 DIVISION 12/23 6/23 Quarter Quarter Quarter Quarter Quarter Humana Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin, San Antoni \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$0 South Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 West Texas Houston \$0 \$0 \$0 \$0 \$0 **Imperial Insurance Companies** Consolidated \$0 \$0 \$0 \$0 \$0 Juntos Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 K S Plan Administrators, LLC \$0 \$0 \$0 \$0 Consolidated \$0 KelseyCare Administrators, LLC Consolidated \$0 \$0 \$0 \$0 \$0 Lasso Healthcare Insurance Co Consolidated \$0 \$0 \$0 \$0 \$0 **Memorial Hermann Commercial Health** Consolidated \$0 \$0 \$0 \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 FortWorth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 MRSA NE \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Medicare Advantage Insurance Compa Consolidated \$0 \$0 \$0 \$0 \$0 Mutual of Omaha Medicare Advantage Consolidated \$0 \$0 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Der Consolidated \$0 \$0 \$0 \$0 \$0 Oscar Insurance Company Consolidated \$0 \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. Northeast TX \$0 \$0 \$0 \$0 \$0 Physicians Health Choice of Texas, LL Consolidated \$0 \$0 \$0 \$0 \$0 **Procare Advantage LLC** Consolidated \$0 \$0 \$0 \$0 \$0 Provider Partners Health Plan of Texas Consolidated \$0 \$0 \$0 \$0 \$0 Scan Health Plan of Texas Consolidated \$0 \$0 \$0 \$0 \$0 Scott & White Care Plans Consolidated \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan \$0 \$0 \$0 \$0 \$0 Central TX³ Selectcare Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. Consolidated \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$0 \$0 \$0 Austin* \$0 \$0 Seton Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Austin' SHA, L.L.C. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Abilene \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 \$0 Lubbock Waco \$0 \$0 \$0 \$0 \$0 West & Central TX \$0 \$0 \$0 \$0 \$0 Superior Healthplan Community Soluti Consolidated \$0 \$0 \$0 \$0 \$0 Superior Healthplan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 MRSAWest \$0 \$0 \$0 \$0 \$0 MRSACentral \$0 \$0 \$0 \$0 \$0 South TX \$0 \$0 \$0 \$0 \$0 Texas Children's Health Plan, Inc. Houston[®] \$0 \$0 \$0 \$0 \$0 \$0 \$0 Texas Health + Aetna Health Plan Inc. Consolidated \$0 \$0 \$0 Texas Independence Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Consolidated Today's Options of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston Beaumont \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Prominence HealthFirst of Texas** Consolidated Amarillo \$0 \$0 \$0 \$0 \$0 South Texas \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, In Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 Austin,San Antonio \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 **Unitedhealthcare Community Plan of T** Consolidated \$0 \$0 \$0 \$0 \$0 Austin,San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi Consolidated \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. Austin, San Antonio \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 **UTMB Health Plans, Inc.** Galveston \$0 \$0 \$0 \$0 \$0 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Allegian Insurance Co. \$0 \$0 \$0 Harlingen* \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 **TOTAL FOR TEXAS BASIC SERVICE** \$0 \$0 \$0 \$0 \$0 **TOTAL FOR BASIC SERVICE (IND. WIDE)** \$0 \$0 \$0 \$0 \$0

^{*} Operates in only one service area

INCOME STATEMENT DATA FOURTH QUARTER 2023 TOTAL REVENUE

	_			TOTAL REVENUE		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$82,392,186	\$342,019,807	\$464,715,899	\$525,591,570	\$453,748,763
	Austin Corpus Christi	\$9,950,594 \$7,894	\$35,757,390 \$21,901,723	\$37,649,660 \$26,983,846	\$38,598,526 \$31,326,216	\$42,365,058 \$36,426,387
	Dallas	\$10,645,730	\$24,245,894	\$25,810,063	\$25,518,066	\$30,544,897
	El Paso	\$1,924,555	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282
	Houston	\$47,800,363	\$68,869,384	\$155,969,005	\$191,090,212	\$74,973,132
	San Antonio	\$12,063,050	\$122,162,433	\$145,275,627	\$162,374,011	\$186,555,007
Aetna Better Health of Kansas, Inc.	Consolidated	\$39,289,792	\$43,992,129	\$42,681,236	\$42,283,554	\$42,159,889
Aetna Better Health of Texas, Inc.	Consolidated	\$306,727,596	\$274,271,165	\$307,330,873	\$279,071,442	\$298,686,745
-	North Texas	\$212,435,036	\$200,301,742	\$235,442,114	\$214,100,887	\$221,593,904
	San Antonio	\$78,313,301	\$46,342,627	\$48,876,302	\$43,580,292	\$49,968,288
Alignment Health Insurance Co of Arizo	Consolidated	\$0	\$139,722	\$235,082	\$287,967	\$349,952
American Health Plan of Texas, Inc.	Consolidated	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Insurance Company	Consolidated	\$724,578,653	\$743,489,564	\$767,834,408	\$686,101,684	\$733,856,895
Amerigroup Texas, Inc.	Consolidated	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819	\$1,364,960,136
Amorigioup Toxao, mo.	Austin	\$57,867,451	\$60,590,092	\$60,166,248	\$57,334,743	\$61,285,931
	Beaumont	\$47,843,761	\$43,837,436	\$42,493,335	\$39,160,551	\$40,835,499
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$285,862,145	\$341,178,439	\$301,351,421	\$341,334,083	\$276,850,602
	El Paso	\$55,460,596	\$54,647,827	\$54,627,766	\$57,299,856	\$59,598,394
	Ft Worth	\$388,593,065	\$389,084,300	\$395,238,025	\$349,386,450	\$371,945,069
	Houston	\$295,870,052	\$305,494,627	\$316,626,207	\$296,702,098	\$310,887,685
	Lubbock	\$44,909,794	\$48,223,756	\$47,145,970	\$45,491,801	\$41,671,686
A	San Antonio	\$67,297,763	\$71,118,512	\$71,347,848	\$70,454,064	\$74,157,486
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Tumana Rogional Housen Flan, mo.	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$7,612,991	\$9,779,670	\$8,679,118	\$9,325,377	\$9,427,916
CHA HMO, Inc.	Consolidated	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
	Austin	\$56,675,964	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335
	Dallas	\$200,208,680	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267
	Corpus Christi	\$41,408,369	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984
	El Paso	\$137,075,156	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526
	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$62,191,548	\$67,215,025	\$66,498,516	\$64,000,221	\$61,817,471
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$13,527,288 \$576,968	\$251,829,198 \$393,238	\$231,928,958 \$26,010,885	\$218,249,252 \$674,553,532	\$235,905,350 \$216,938,337
	Houston	\$12,950,320	\$251,435,960	\$205,918,073	(\$456,304,280)	\$18,967,013
Clover HMO of New Jersey	Consolidated	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983
Community First Health Plans, Inc.	San Antonio*	\$107,811,015	\$225,060,469	\$194,473,377	\$204,736,336	\$188,602,792
Community Health Choice, Inc.	Houston*	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
	Houston*	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089
Cook Children's Health Plan	Dallas*	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435
Devoted Health Plan of Texas, Inc.	Consolidated	\$96,455,057	\$143,830,797	\$145,424,508	\$140,650,180	\$140,028,064
Driscoll Children's Health Plan	Corpus Christi*	\$308,987,901	\$317,379,767	\$315,564,207	\$306,355,319	\$280,846,918
El Paso First Health Plans, Inc.	Consolidated	\$101,879,666	\$96,605,268	\$92,641,586	\$104,572,706	\$81,940,822
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0 \$22,795,755	\$0	\$0	\$0 \$60,103,848	\$0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$32,785,755 \$35,110	\$58,353,083 \$649,716	\$62,864,807 \$844,063	\$60,193,848 \$757,647	\$60,038,491 \$490,031
HCSC Insurance Company	Consolidated	\$52,870,175	\$64,232,801	\$65,754,854	\$63,361,641	\$64,409,191
Health Care Service Corp.	Consolidated	\$12,619,332,775	\$13,288,378,879	\$13,786,338,536	\$13,827,539,276	\$14,083,406,027
	Abilene	\$32,544,963	\$27,704,885	\$23,673,011	\$36,401,253	\$33,927,831
	Amarillo,Lubbock	\$88,059,745	\$62,112,108	\$58,862,694	\$64,583,750	\$63,981,465
	·				\$209,569,251	\$264,340,217
	Austin	\$226,339,130	\$267,464,190	\$268,960,451	T,,	
	Beaumont,Lufkin	\$17,083,058	\$18,926,861	\$18,453,036	\$21,716,528	
	Beaumont,Lufkin Corpus Christi	\$17,083,058 \$52,077,741	\$18,926,861 \$40,711,183	\$18,453,036 \$35,252,887	\$21,716,528 \$43,194,531	\$42,242,647
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$17,083,058 \$52,077,741 \$396,050,624	\$18,926,861 \$40,711,183 \$486,065,180	\$18,453,036 \$35,252,887 \$477,392,375	\$21,716,528 \$43,194,531 \$517,968,528	\$21,123,843 \$42,242,647 \$531,354,950
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760	\$42,242,647 \$531,354,950 \$172,064,548
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724
Healthspring Life & Health Ins. Co., Inc	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092 \$1,122,757	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479 \$3,228,169	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454 \$3,302,813	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570 \$3,383,578	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129 \$68,275,670
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092 \$1,122,757 \$100,186,811	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479 \$3,228,169 \$96,765,425	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454 \$3,302,813 \$90,137,007	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,072,162	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129 \$68,275,670 \$16,149,975
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092 \$1,122,757 \$100,186,811 \$26,596,308	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479 \$3,228,169 \$96,765,425 \$24,717,586	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454 \$3,302,813 \$90,137,007 \$22,960,280	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,072,162 \$20,877,193	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129 \$68,275,670 \$16,149,975 \$6,110,014
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092 \$1,122,757 \$100,186,811 \$26,596,308 \$7,814,120	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479 \$3,228,169 \$96,765,425 \$24,717,586 \$7,887,097	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454 \$3,302,813 \$90,137,007 \$22,960,280 \$7,396,427	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,072,162 \$20,877,193 \$7,131,187	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129 \$68,275,670 \$16,149,975 \$6,110,014 (\$79
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092 \$1,122,757 \$100,186,811 \$26,596,308 \$7,814,120 \$3,558 \$469 \$17,582,200	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479 \$3,228,169 \$96,765,425 \$24,717,586 \$7,887,097 (\$2) \$0 \$16,480,423	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454 \$3,302,813 \$90,137,007 \$22,960,280 \$7,396,427 \$0 \$0 \$15,094,559	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,072,162 \$20,877,193 \$7,131,187 (\$15) \$0 \$13,816,670	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129 \$68,275,670 \$16,149,975 \$6,110,014 (\$79 \$0 \$10,379,299
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092 \$1,122,757 \$100,186,811 \$26,596,308 \$7,814,120 \$3,558 \$469 \$17,582,200 \$496,197	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479 \$3,228,169 \$96,765,425 \$24,717,586 \$7,887,097 (\$2) \$0 \$16,480,423 \$437,814	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454 \$3,302,813 \$90,137,007 \$22,960,280 \$7,396,427 \$0 \$0 \$15,094,559 \$387,021	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,072,162 \$20,877,193 \$7,131,187 (\$15) \$0 \$13,816,670 \$362,773	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129 \$68,275,670 \$16,149,975 \$6,110,014 (\$79 \$0 \$10,379,299 \$323,587
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston	\$17,083,058 \$52,077,741 \$396,050,624 \$169,441,708 \$23,004,688 \$186,337,494 \$68,713,149 \$65,444,891 \$39,369,829 \$145,124,842 \$925,226,828 \$426,109,092 \$1,122,757 \$100,186,811 \$26,596,308 \$7,814,120 \$3,558 \$469 \$17,582,200	\$18,926,861 \$40,711,183 \$486,065,180 \$141,672,770 \$23,821,772 \$309,264,038 \$39,475,991 \$76,918,124 \$33,526,585 \$144,404,189 \$1,221,065,931 \$569,384,479 \$3,228,169 \$96,765,425 \$24,717,586 \$7,887,097 (\$2) \$0 \$16,480,423	\$18,453,036 \$35,252,887 \$477,392,375 \$139,616,023 \$28,907,413 \$298,801,638 \$37,199,823 \$92,261,840 \$34,720,509 \$146,196,540 \$1,219,444,580 \$589,697,454 \$3,302,813 \$90,137,007 \$22,960,280 \$7,396,427 \$0 \$0 \$15,094,559	\$21,716,528 \$43,194,531 \$517,968,528 \$164,125,760 \$24,743,851 \$324,033,906 \$43,033,547 \$99,724,863 \$42,066,120 \$155,700,228 \$1,199,988,861 \$593,505,570 \$3,383,578 \$84,072,162 \$20,877,193 \$7,131,187 (\$15) \$0 \$13,816,670	\$42,242,647 \$531,354,950 \$172,064,548 \$27,771,074 \$318,164,141 \$44,359,196 \$95,939,801 \$41,141,853 \$161,745,141 \$1,230,458,724 \$673,803,832 \$3,611,129 \$68,275,670 \$16,149,975 \$6,110,014 (\$79 \$0 \$10,379,299

TOTAL REVENUE

Consolidation					TOTAL REVENUE		12/22
Numerial Hermann Health Plan, Inc. Consolidation S. 190, 176 \$12,726 \$11,379 \$13,377,70 \$11,179 \$10,000 \$10,000 \$11,	BASIC SERVICE HMOs	DIVISION	12/22	3/23	_6/23	9/23	12/23
Auton San Anthron	ļ		Quarter	Quarter	Quarter	Quarter	Quarter
Audit San Anchoro \$130,009 \$14,072 \$44,474 \$30,009 \$18,000 \$14	Humana Health Plan, Inc.	Consolidated	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995
Deliar Front Seption							(\$32,246
East Toxas							(\$44,115
South Income \$20,0852 \$7,181 \$18,4739 \$18,7399 \$18,7		' control of the cont		` '1			\
West Faxes							(\$5,007
Imperial Insurance Companies Imperi							(\$26,421
Importal Insurance Companies Cornocidated \$3,41,199 \$4,77,692 \$3,644,13 \$5,67,889 \$3,44 \$4,000 \$4,000 \$4,000 \$1,000		West Texas	\$184,020	\$666	(\$18,301)	(\$21,451)	(\$3,212
Importal Insurance Companies Consolidated \$4,11.59 \$4,77.602 \$3,64.413 \$5,67.869 \$3.41		Houston	\$79,969	(\$351)	(\$5.931)	(\$11.167)	(\$2,994
Justice Health Plan Inc. Consolidaded \$80 \$187,777,948 \$180,000 \$190,000 \$17,000 \$190,000 \$17,000 \$190,000 \$17,000 \$190	Imperial Insurance Companies	Consolidated		, ,	,	, ,	\$3,416,500
K S Plan Administrators, LLC Consolidated S10, 577,0954 S10, 727,948 S	<u> </u>						\$0
Kolsey Can Administrators, L.C. Cornoloididd Sign Sign Sign Sign Sign Sign Sign Sign			7 -	7 -	7 -		
Lasso Hashibcare Issuarance Co Memorala Harman Comencela Harbit Consolidated \$3.121.888 \$3.507.282 \$8.948,955 \$8.0115.508 \$9.148 Memorala Harman Comencela Harbit Consolidated \$3.121.888 \$3.508.477 \$9.50.298 \$15.009.185.508 \$9.148 Memorala Harman Health Plain, Inc. Molina Hashibcare of Texas, Inc. Holina Hashibcare of Texas, Inc. El Pisso \$7.758.788 \$1.497 \$9.749.193 \$9.749.193 \$1.509.182.293 \$9.100.183	<u> </u>						\$196,983,012
Memorial Hermann Commercial Heath Memorial Hermann Heath Plan, Inc. Compolicitied \$18,1917.518 \$3,592.877 \$3,592.8861 \$85,097.8861 \$38,097.8872 \$1,792.8861 \$17,786.8861 \$1,792.		Consolidated		·	· ·		\$0
Momorial Hermann Health Plan, Inc. Consolidated \$18,191.101 \$13,174.235 \$21,398.272 \$19,780.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$11,760.200 \$10,	Lasso Healthcare Insurance Co	Consolidated	\$8,956,570	\$9,337,252	\$9,848,395	\$9,119,526	\$9,833,204
Momorial Harmann Health Plan, Inc.	Memorial Hermann Commercial Health	Consolidated	\$5,124,388	\$5,592,817	\$5,929,861	\$5,091,885	\$5,463,306
Modina Healthcare of Texas, Inc. Consolidated \$12.09.711.062 \$11.34.950.702 \$1170.699.295 \$1119.055.398 \$11.14.055.398 \$11.44.051 \$12.000.002 \$10.000.0000 \$10.0000.00000 \$10.0000.00000 \$10.0000.00000 \$10.00000.00000 \$10.00000000000000000000000000							\$17,761,722
Dallos \$423,561,477 \$871,401,501 \$616,672,560 \$65,776,233 \$300,206 \$67,0	•	-					
El Paso S7, 388,783 \$67,475,031 \$86,677,280 \$72,000 \$73,000 \$7	Wollia Healthcare of Texas, Ilic.	_					
FortWorth						. , ,	
Houston \$12,0047.927 \$141,319.722 \$140,222,914 \$3137,539.660 \$143,22 \$140,223 \$140,022 \$140,							\$67,053,107
Medicare Advantage Insurance Compa Comolicidated \$498.05(17) \$349.05(17) \$34		FortWorth	\$62,093,944		\$74,244,061	\$72,254,455	\$73,133,624
Medicare Advantage Insurance Compage Septiment S		Houston	\$120,647,827	\$141,319,722	\$140,220,945	\$137,539,950	\$143,226,210
Medicare Advantage Insurance Compary		MRSA NF					\$86,062,394
Medicare Advantage Insurance Compact Consolidation (\$20,220) \$0 \$0 \$0							
Mutusi Of Omaha Medicare Advantage Consolidated (\$21,181)	M. P A. I I I		. ,				
Now Erz Quality Health, Inc. (Team Der Concolidated \$2.781,5161 \$2.226,384,442 \$70,981 \$2.772,950,045 \$2.226,284,470,081 \$2.772,950,045 \$2.226,287			,			· ·	\$(
Consolidated			,			·	\$(
Oscar Insurance Company	New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$(
Parkland Community Health Plan, Inc. Northeast TX				\$226.384.442	\$264.471.081		\$262,825,716
Physicians Health Choice of Texas, LL Consolidated							\$236,946,212
Proceire Advantage LLC Provider Partners Health Plan of Texas Consolidated \$7.39,296 \$13,786,336 \$18,590,688 \$5,896,581 \$7,727. Provider Partners Health Plan of Texas Consolidated \$0.0 \$229,395 \$14,786,448,93 \$14,786							
Provider Partners Health Plan of Texas Consolidated \$7,396,295 \$13,756,359 \$14,764,448 \$17,402,425 \$16,585 \$16,586 \$14,946 \$18							
Scan Health Plan of Texas		_					\$7,275,43
Scott & White Care Plans							\$16,895,82
Scott & White Care Plans	Scan Health Plan of Texas	Consolidated	\$0	\$282,935	\$434,983	\$484,009	\$517,734
Scot & White Health Plan Central TX* \$231,949,509 \$367,588,329 \$372,556,012 \$391,115,594 \$387,515 SelectCare of Texas, L.L.C. Consolidated \$160,476,015 \$166,076,01		Consolidated	\$38.079.898				\$34,248,402
Selectora Health Plans, Inc. Consolidated Since ArRol15 Since Si							\$387,517,939
Selector of Toxas, L.L.C. Consolidated \$169.478.015 \$165.089.624 \$160.536.255 \$151.326.532 \$148.85 Sender O-Health Plans, Inc. Austin' \$14.199.835 \$16.909.634 \$36.620.024 \$151.026.324 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$27.38 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536 \$35.347.479 \$35.905.536							\$(
Sender Health Plans, Inc.	- -			· ·	T -	F -	
Sotion Health Plan, Inc. Austin' \$32,325,386 \$37,496,130 \$35,509,536 \$31,347,479 \$27,38							\$148,854,293
SHA, L.L.C. Consolidated \$150,646,519 \$145,164,541 \$152,002,971 \$139,335,248 \$125,24 Albiene \$81,367,474 \$17,840,484 \$181,425,30 \$164,829,21 \$11,25 \$10,25	Sendero Health Plans, Inc.	Austin*	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
Ableine	Seton Health Plan, Inc.	Austin*	\$32,325,386	\$37,496,130	\$35,905,536	\$31,347,479	\$27,386,432
Ablene \$81,367,474 \$17,840,484 \$18,142,530 \$16,452,921 \$14,780 \$11,485		Consolidated			\$152,902,971		\$125,245,497
Amarillo	···· , -·-··	-					\$14,782,089
Lubbock \$288,729,578 \$59,085,227 \$72,419,613 \$66,069,396 \$88,908 \$45,335,502 \$678,629 \$440,964 \$36 \$36 \$513,502 \$678,629 \$440,964 \$38 \$367,5008 \$39,73 \$30,000							
Waco West & Central TX \$146,639,0411 \$44,279,478 \$45,333,489 \$43,075,500 \$39,73 \$39,73 \$30,075,500 \$30,00 \$30,000							
West & Central TX							\$58,903,910
Superior Healthplan Community Solutic Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Waco	\$3,556,981	\$513,502	\$678,629	\$440,964	\$362,518
Superior Healthplan, Inc.		West & Central TX	\$184,630,411	\$44,279,478	\$45,393,488	\$43,075,608	\$39,738,875
Superior Healthplan, Inc.	Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$(
Austin \$362,257,098 \$529,967,631 \$555,552,322 \$619,722,244 \$691,722 Corpus Christi \$111,700,709 \$112,436,119 \$111,593,636 \$120,642,02 \$111,700,709 \$112,436,119 \$111,593,636 \$120,642,02 \$111,700,709 \$112,436,119 \$111,593,636 \$120,642,02 \$111,700,709 \$112,436,119 \$111,593,636 \$120,642,02 \$111,700,709 \$112,436,119 \$111,593,636 \$120,642,02 \$111,700,709 \$180,079,487 \$185,378,815 \$154,303,173 \$239,87 \$100,700,700,700,700,700,700,700,700,700,				T -	T -		
Corpus Christi \$111,700,709 \$112,436,119 \$111,593,636 \$120,624,202 \$111,16 Dallas	Cuperior ricultiplan, inc.						
Dallas							
El Paso \$87,110,756 \$88,873,165 \$81,58,437 \$83,630,749 \$77,22							\$111,161,792
Lubbock \$101,188,509 \$97,857,513 \$98,432,380 \$56,164,454 \$85,53 \$58,000 \$58,000 \$58,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,460 \$598,531,483 \$88,763,418 \$897,820,778 \$104,269,806 \$75,49 \$50,400 \$75,49 \$50,400 \$74,496,495 \$74,388,894 \$73,520,193 \$81,423,018 \$70,400 \$70,900 \$75,49 \$74,388,894 \$73,520,193 \$81,423,018 \$70,400 \$70,900 \$74,496,495 \$74,388,894 \$73,520,193 \$81,423,018 \$70,400 \$70,900 \$817,113,884 \$807,902,337 \$727,342,329 \$700,13 \$70,400 \$70,900 \$817,113,884 \$807,902,337 \$727,342,329 \$700,13 \$70,400 \$70,900 \$817,113,884 \$807,902,337 \$727,342,329 \$700,13 \$70,400 \$70,900 \$817,113,884 \$807,902,337 \$727,342,329 \$700,13 \$70,400 \$70,900 \$817,113,884 \$807,902,337 \$727,342,329 \$700,13 \$70,400 \$70,900					\$185,378,815		\$239,870,474
Lubbock \$101,188,509 \$97,857,513 \$98,432,380 \$56,164,454 \$85,53 \$58,000 \$586,164,454 \$85,53 \$58,000 \$586,164,454 \$85,53 \$58,600 \$48,500		El Paso	\$87,110,756	\$88,973,165	\$85,158,437	\$83,630,749	\$77,322,110
San Antonio		Lubbock	\$101.188.509			\$96,164,454	\$85,530,54
MRSAMest \$133,395,018 \$135,931,467 \$135,059,790 \$153,993,728 \$110,59 MRSACentral \$95,531,438 \$8,763,418 \$87,820,778 \$104,269,806 \$75,495 \$70,405 \$70							
MRSACentral \$95,531,438 \$88,763,418 \$87,820,778 \$104,268,806 \$75,49							
South TX							
Texas Children's Health Plan, Inc. Houston* \$799,910,909 \$817,113,884 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348 \$807,902,337 \$727,342,329 \$700,13 \$728,348							\$75,493,929
Texas Health + Aetna Health Plan, Inc. Consolidated \$1,505,596 \$1,607,012 \$1,365,427 \$1,759,328 \$57		South TX					\$70,467,772
Texas Health + Aetna Health Plan, Inc. Consolidated \$1,505,596 \$1,607,012 \$1,365,427 \$1,759,328 \$57	Texas Children's Health Plan, Inc.	Houston*	\$799,910,909	\$817,113,884	\$807,902,337	\$727,342,329	\$700,135,646
Texas Independence Health Plan, Inc. Consolidated \$13,370,272 \$15,202,517 \$16,582,686 \$17,476,993 \$17,86 \$10							\$578,249
Today's Options of Texas, Inc.							\$17,864,207
Houston So So So So So So So							\$(7,004,207
Beaumont	roday a Options of Texas, Inc.				· ·		
Consolidated							\$(
Amarillo				· ·	•		\$(
Amarillo	Prominence HealthFirst of Texas	Consolidated	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718
South Texas \$14,212,017 \$22,127,934 \$25,617,201 \$21,484,164 \$19,84							\$3,547,95
UnitedHealthcare Benefits of Texas, Inc Consolidated \$1,589,382,980 \$1,841,404,076 \$1,837,072,142 \$1,787,200,350 \$1,817,51 \$1,817,515 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0							\$19,846,767
Austin, San Antonio	United Healtheare Reposite of Tayon In						
Austin,San Antonio	omedicaliticale belieffs of Texas, Inc						
Corpus Christi							\$(
Dallas,Ft Worth \$1,037,961,119 \$1,201,802,260 \$1,200,732,198 \$1,164,769,971 \$1,209,100							\$534,305,976
Dallas,Ft Worth \$1,037,961,119 \$1,201,802,260 \$1,200,732,198 \$1,164,769,971 \$1,209,10		Corpus Christi	(\$1,199,445,928)	\$561,553,413	(\$411,149,497)	\$70,900,329	\$74,113,165
Houston (\$21,454) \$21,552 (\$882) \$0 San Antonio \$0 \$0 \$0 \$0 Sun Antonio \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,063,827,794 \$1,068,49 Austin,San Antonio \$178,818,619 \$191,352,717 \$189,696,607 \$186,918,535 \$182,06 Corpus Christi \$60,503,121 \$59,713,381 \$60,018,057 \$60,003,973 \$63,86 Houston \$747,095,219 \$864,680,071 \$871,202,958 \$816,905,284 \$822,56 Unitedhealthcare of Texas, Inc. Consolidated \$132,281,936 \$218,572,569 \$263,601,509 \$237,749,401 \$284,43 Austin,San Antonio \$16,341,303 \$50,120,656 \$57,712,715 \$55,562,245 \$64,53 Corpus Christi \$917,515 \$2,875,397 \$3,702,340 \$3,887,217 \$4,51 Dallas,Ft Worth \$102,467,345 \$117,077,534 \$144,730,418 \$128,660,978 \$157,12 Houston \$12,555,773 \$48,498,982 \$57,456,037 \$494,638,961 \$58,26 UTMB Health Plans, Inc. Galveston* \$70,190 \$62,420 \$60,701 \$59,332 \$55 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59 Wellcare			,				\$1,209,100,645
San Antonio \$0							(\$0
Unitedhealthcare Community Plan of T Consolidated \$986,416,959 \$1,115,746,169 \$1,120,917,621 \$1,063,827,794 \$1,068,49 Austin,San Antonio \$178,818,619 \$191,352,717 \$189,696,607 \$186,918,535 \$182,06 Corpus Christi \$60,503,121 \$59,713,381 \$60,018,057 \$60,003,973 \$63,86 Houston \$747,095,219 \$864,680,071 \$871,202,958 \$816,905,284 \$822,56 Consolidated \$132,281,936 \$218,572,569 \$263,601,509 \$237,749,401 \$284,43 Austin,San Antonio \$16,341,303 \$50,120,656 \$57,712,715 \$55,562,245 \$64,53 Corpus Christi \$917,515 \$2,875,397 \$3,702,340 \$3,887,217 \$4,51 Dallas,Ft Worth \$102,467,345 \$117,077,534 \$144,730,418 \$128,660,978 \$157,12 Houston \$12,555,773 \$48,498,982 \$57,456,037 \$49,638,961 \$58,26 UTMB Health Plans, Inc. Galveston* \$70,190 \$62,420 \$60,701 \$59,332 \$5 Verda Health		Houston			(4×× /)	ΨΟ	•
Austin,San Antonio			(' ' /		, ,	¢Ω	
Corpus Christi \$60,503,121 \$59,713,381 \$60,018,057 \$60,003,973 \$63,86 Houston \$747,095,219 \$864,680,071 \$871,202,958 \$816,905,284 \$822,56 Consolidated \$132,281,936 \$218,572,569 \$263,601,509 \$237,749,401 \$284,43 Austin,San Antonio \$16,341,303 \$50,120,656 \$57,712,715 \$55,562,245 \$64,53 Corpus Christi \$917,515 \$2,875,397 \$3,702,340 \$3,887,217 \$4,51 Dallas,Ft Worth \$102,467,345 \$117,077,534 \$144,730,418 \$128,660,978 \$157,12 Houston \$12,555,773 \$48,498,982 \$57,456,037 \$49,638,961 \$58,26 UTMB Health Plans, Inc. Galveston* \$70,190 \$62,420 \$60,701 \$59,332 \$5 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,599 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,599 Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$326,586 \$326,599 \$326,590 \$3	United health	San Antonio	\$0	\$0	\$0		,
Houston	Unitedhealthcare Community Plan of T	San Antonio Consolidated	\$0 [°] \$986,416,959	\$0 \$1,115,746,169	\$0 \$1,120,917,621	\$1,063,827,794	\$1,068,496,053
Houston	Unitedhealthcare Community Plan of T	San Antonio Consolidated Austin,San Antonio	\$0 \$986,416,959 \$178,818,619	\$0 \$1,115,746,169 \$191,352,717	\$0 \$1,120,917,621 \$189,696,607	\$1,063,827,794 \$186,918,535	\$1,068,496,053 \$182,066,818
Unitedhealthcare of Texas, Inc. Consolidated \$132,281,936 \$218,572,569 \$263,601,509 \$237,749,401 \$284,43 Austin,San Antonio \$16,341,303 \$50,120,656 \$57,712,715 \$55,562,245 \$64,53 Corpus Christi \$917,515 \$2,875,397 \$3,702,340 \$3,887,217 \$4,51 Dallas,Ft Worth \$102,467,345 \$117,077,534 \$144,730,418 \$128,660,978 \$157,12 Houston \$12,555,773 \$48,498,982 \$57,456,037 \$49,638,961 \$58,26 UTMB Health Plans, Inc. Galveston* \$70,190 \$62,420 \$60,701 \$59,332 \$5 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59	Unitedhealthcare Community Plan of T	San Antonio Consolidated Austin,San Antonio	\$0 \$986,416,959 \$178,818,619	\$0 \$1,115,746,169 \$191,352,717	\$0 \$1,120,917,621 \$189,696,607	\$1,063,827,794 \$186,918,535	\$1,068,496,053 \$182,066,818
Austin,San Antonio \$16,341,303 \$50,120,656 \$57,712,715 \$55,562,245 \$64,53 Corpus Christi \$917,515 \$2,875,397 \$3,702,340 \$3,887,217 \$4,51 Dallas,Ft Worth \$102,467,345 \$117,077,534 \$144,730,418 \$128,660,978 \$157,12 Houston \$12,555,773 \$48,498,982 \$57,456,037 \$49,638,961 \$58,26 Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unitedhealthcare Community Plan of T	San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$986,416,959 \$178,818,619 \$60,503,121	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057	\$1,063,827,794 \$186,918,535 \$60,003,973	\$1,068,496,053 \$182,066,818 \$63,865,960
Corpus Christi	<u> </u>	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284	\$1,068,496,053 \$182,066,818 \$63,865,966 \$822,563,276
Dallas,Ft Worth	<u> </u>	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401	\$1,068,496,05 \$182,066,81 \$63,865,96 \$822,563,27 \$284,434,29
Dallas,Ft Worth	<u> </u>	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245	\$1,068,496,05 \$182,066,81 \$63,865,96 \$822,563,27 \$284,434,29 \$64,533,95
Houston \$12,555,773 \$48,498,982 \$57,456,037 \$49,638,961 \$58,26 UTMB Health Plans, Inc. Galveston* \$70,190 \$62,420 \$60,701 \$59,332 \$5 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59	<u> </u>	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245	\$1,068,496,05 \$182,066,81 \$63,865,96 \$822,563,27 \$284,434,29 \$64,533,95
UTMB Health Plans, Inc. Galveston* \$70,190 \$62,420 \$60,701 \$59,332 \$5 Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59	Unitedhealthcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217	\$1,068,496,05 \$182,066,81 \$63,865,96 \$822,563,27 \$284,434,29 \$64,533,95 \$4,510,82
Verda Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59	Unitedhealthcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515 \$102,467,345	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397 \$117,077,534	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340 \$144,730,418	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217 \$128,660,978	\$1,068,496,05 \$182,066,81 \$63,865,96 \$822,563,27 \$284,434,29 \$64,533,95 \$4,510,82 \$157,127,32
Allegian Insurance Co. Harlingen* \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59	Unitedhealthcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515 \$102,467,345 \$12,555,773	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397 \$117,077,534 \$48,498,982	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340 \$144,730,418 \$57,456,037	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217 \$128,660,978 \$49,638,961	\$1,068,496,05 \$182,066,816 \$63,865,966 \$822,563,270 \$284,434,290 \$64,533,956 \$4,510,820 \$157,127,32 \$58,262,190
Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59	Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515 \$102,467,345 \$12,555,773 \$70,190	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397 \$117,077,534 \$48,498,982 \$62,420	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340 \$144,730,418 \$57,456,037 \$60,701	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217 \$128,660,978 \$49,638,961 \$59,332	\$1,068,496,05 \$182,066,818 \$63,865,966 \$822,563,276 \$284,434,296 \$64,533,956 \$4,510,823 \$157,127,32 \$58,262,196
Wellcare of Texas, Inc. Consolidated \$312,619,311 \$312,951,697 \$327,603,480 \$321,684,286 \$306,59	Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515 \$102,467,345 \$12,555,773 \$70,190	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397 \$117,077,534 \$48,498,982 \$62,420 \$0	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340 \$144,730,418 \$57,456,037 \$60,701	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217 \$128,660,978 \$49,638,961 \$59,332 \$0	\$1,068,496,053 \$182,066,818 \$63,865,960 \$822,563,276 \$284,434,290 \$64,533,950 \$4,510,823 \$157,127,323 \$58,262,190 \$55,238
	Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515 \$102,467,345 \$12,555,773 \$70,190 \$0 \$0	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397 \$117,077,534 \$48,498,982 \$62,420 \$0 \$0	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340 \$144,730,418 \$57,456,037 \$60,701 \$0 \$0	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217 \$128,660,978 \$49,638,961 \$59,332 \$0	\$1,068,496,053 \$182,066,818 \$63,865,960 \$822,563,276 \$284,434,290 \$64,533,950 \$4,510,823 \$157,127,327 \$58,262,190 \$55,238
	Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515 \$102,467,345 \$12,555,773 \$70,190 \$0 \$0	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397 \$117,077,534 \$48,498,982 \$62,420 \$0 \$0	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340 \$144,730,418 \$57,456,037 \$60,701 \$0 \$0	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217 \$128,660,978 \$49,638,961 \$59,332 \$0	\$1,068,496,053 \$182,066,818 \$63,865,960 \$822,563,276 \$284,434,290 \$64,533,950 \$4,510,823 \$157,127,327 \$58,262,190 \$55,238 \$0 \$0 \$306,597,808
TOTAL FOR BASIC SERVICE \$13,882,347,300 \$17,923,300,734 \$16,142,303,873 \$17,803,516,903 \$17,813,19 TOTAL FOR BASIC SERVICE (IND. WIDE) \$27,491,806,209 \$30,193,353,209 \$30,898,351,295 \$30,552,679,417 \$30,637,10	Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$0 \$986,416,959 \$178,818,619 \$60,503,121 \$747,095,219 \$132,281,936 \$16,341,303 \$917,515 \$102,467,345 \$12,555,773 \$70,190 \$0 \$0	\$0 \$1,115,746,169 \$191,352,717 \$59,713,381 \$864,680,071 \$218,572,569 \$50,120,656 \$2,875,397 \$117,077,534 \$48,498,982 \$62,420 \$0 \$0	\$0 \$1,120,917,621 \$189,696,607 \$60,018,057 \$871,202,958 \$263,601,509 \$57,712,715 \$3,702,340 \$144,730,418 \$57,456,037 \$60,701 \$0 \$0	\$1,063,827,794 \$186,918,535 \$60,003,973 \$816,905,284 \$237,749,401 \$55,562,245 \$3,887,217 \$128,660,978 \$49,638,961 \$59,332 \$0	\$1,068,496,053 \$182,066,818 \$63,865,960 \$822,563,276 \$284,434,290 \$64,533,950 \$4,510,823 \$157,127,327 \$58,262,190 \$55,238

INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/22	MEDICAL 3/23	AND HOSPITAL E 6/23 I	XPENSES 9/23	12/23
PUOLO OFICATOR UIMOS	NOISIVI	Quarter	Quarter	Quarter	Quarter	Quarter
ÁdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$118,796,172	\$259,196,048	\$420,664,820	\$420,083,002	\$374,761,315
	Austin Corpus Christi	\$7,881,463	\$17,336,735 \$10,651,444	\$25,436,509 \$20,051,850	\$30,477,421	\$25,543,151
	Dallas	\$1,556 \$8,573,155	\$10,651,414 \$15,915,809	\$20,031,830	\$30,195,555 \$28,305,192	\$22,571,249 \$23,166,344
	El Paso	\$2,220,422	\$50,771,865	\$75,458,240	\$53,464,947	\$49,127,544
	Houston	\$84,902,925	\$89,644,412	\$121,662,255	\$136,669,103	\$128,770,671
	San Antonio	\$15,216,651	\$74,875,813	\$156,401,066	\$140,970,784	\$125,582,356
Aetna Better Health of Kansas, Inc.	Consolidated	\$36,820,124	\$38,710,626	\$35,291,640	\$33,062,141	\$36,927,977
Aetna Better Health of Texas, Inc.	Consolidated	\$262,545,597	\$245,067,120	\$287,063,566	\$263,342,316	\$246,189,289
	North Texas San Antonio	\$179,384,585 \$63,008,616	\$180,104,068 \$45,587,770	\$225,813,562 \$39,896,016	\$191,032,965 \$49,529,948	\$195,206,259 \$33,132,801
Alignment Health Insurance Co of Arizo		\$03,008,616	\$230,884	\$186,953	\$191,007	\$220,479
American Health Plan of Texas, Inc.	Consolidated	\$4,975,242	\$5,289,453	\$4,590,222	\$3,561,962	\$4,837,167
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 *0	\$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Insurance Company	Consolidated	\$704,477,129	\$665,430,549	\$742,139,561	\$613,929,572	\$678,739,551
Amerigroup Texas, Inc.	Consolidated	\$1,200,257,037	\$1,302,584,504	\$1,197,553,707	\$1,208,917,487	\$1,215,263,672
	Austin	\$46,891,557	\$50,874,917	\$56,603,740	\$53,641,684	\$54,320,601
	Beaumont	\$48,523,635	\$41,288,947	\$38,261,893	\$35,191,791	\$46,215,855
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$225,286,917	\$318,401,907	\$210,640,905	\$275,597,711	\$253,126,750
	El Paso Ft Worth	\$46,143,661 \$354,632,198	\$47,798,700 \$326,429,618	\$48,561,444 \$346,528,412	\$50,652,673 \$322,698,774	\$49,530,171 \$333,616,298
	Houston	\$354,632,198 \$257,195,725	\$326,429,618	\$346,528,412	\$322,698,774 \$267,813,470	\$333,616,298
	Lubbock	\$40,029,543	\$44,842,149	\$40,495,040	\$38,995,714	\$40,147,423
	San Antonio	\$51,154,016	\$61,786,739	\$63,830,144	\$62,192,259	\$63,509,766
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 #0	\$0 *0	\$0
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$123,296,038	(\$24,888,826)	\$10,992,913	\$7,221,963	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T		\$8,409,228	\$7,537,708	\$8,134,264	\$7,020,213	\$5,988,900
CHA HMO, Inc.	Consolidated Austin	\$557,853,933 \$43,255,383	\$676,739,192 \$52,964,545	\$683,744,977 \$58,432,180	\$644,399,389 \$53,564,867	\$650,697,302 \$59,405,407
	Dallas	\$43,255,363 \$154,445,897	\$210,709,223	\$213,491,281	\$196,268,466	\$192,640,630
	Corpus Christi	\$37,220,232	\$40,881,052	\$39,911,323	\$37,705,146	\$36,295,057
	El Paso	\$128,274,820	\$153,367,663	\$155,760,589	\$153,414,198	\$162,462,517
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$60,344,714	\$51,820,037	\$48,701,328	\$56,784,103	\$53,019,065
Cigna Healthcare of Texas, Inc.	Consolidated	\$76,372,038	\$212,030,861	\$183,548,984	\$158,917,690	\$194,927,424
	Dallas Houston	\$4,354,849 \$72,017,189	\$331,092 \$211,699,769	\$21,260,149 \$162,288,835	\$532,163,670 (\$373,245,979)	\$179,675,955 \$15,251,468
Clover HMO of New Jersey	Consolidated	\$13,255,285	\$32,254,906	(\$2,429,986)	\$12,575,033	(\$42,399,953
Community First Health Plans, Inc.	San Antonio*	\$82,800,939	\$184,441,372	\$160,171,151	\$180,873,354	\$193,376,317
Community Health Choice, Inc.	Houston*	\$199,412,798	\$257,123,265	\$235,966,251	\$266,848,756	\$256,390,278
Community Health Choice Texas, Inc.	Houston*	\$340,696,130	\$404,799,926	\$432,868,875	\$376,363,792	\$375,425,493
Cook Children's Health Plan	Dallas*	\$207,824,210	\$198,566,688	\$187,951,939	\$194,500,918	\$198,050,689
Devoted Health Plan of Texas, Inc.	Consolidated	\$91,975,030	\$122,837,630	\$136,664,565	\$127,508,121	\$106,578,742
Driscoll Children's Health Plan	Corpus Christi*	\$273,665,401 \$82,408,101	\$264,107,304 \$85,053,061	\$261,941,142	\$261,166,183	\$314,869,282
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$82,498,101 \$0	\$85,953,061 \$0	\$81,537,668 \$0	\$92,617,805 \$0	\$70,177,296 \$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$(
GHS Insurance Company	Consolidated	\$58,259,172	\$72,635,372	\$65,204,450	\$65,970,072	\$86,334,402
GlobalHealth of Texas	Consolidated	\$117,974	\$510,052	\$740,673	\$919,137	\$158,163
HCSC Insurance Company	Consolidated	\$55,654,919	\$69,981,799	\$56,514,735	\$48,849,446	\$69,941,79
Health Care Service Corp.	Consolidated	\$11,379,547,556	\$10,840,631,027	\$12,052,990,397	\$12,247,215,599	\$12,886,602,259
	Abilene	\$27,549,085	\$18,143,597	\$20,846,476	\$30,359,451	\$28,516,335
	Amarillo,Lubbock	\$50,141,505	\$41,832,173	\$53,851,911	\$55,010,280	\$56,567,689
	Austin Beaumont,Lufkin	\$193,770,790 \$13,412,951	\$209,019,207 \$12,593,723	\$225,187,041 \$16,484,372	\$144,682,088 \$18,210,983	\$217,042,593 \$18,167,909
	Corpus Christi	\$13,412,951	\$12,593,723	\$10,484,372	\$18,210,983	\$18,167,908
	2 Pao Omiou	\$382,732,767	\$318,301,654	\$422,455,095	\$425,077,209	\$446,254,790
	Dallas,Ft Worth	\$30Z,13Z.101 I	ΨΟ 10,001.00	Ψ 1 ΖΖ, 1 33.033 Ι	. ,- ,	
	Dallas,Ft Worth East Texas,Tyler	\$121,636,774	\$100,811,936	\$135,909,838	\$147,850,446	\$159,6∠3,6 4 1
	East Texas,Tyler El Paso	\$121,636,774 \$15,958,027	\$100,811,936 \$14,467,238	\$135,909,838 \$24,135,402	\$18,996,509	\$22,415,328
	East Texas,Tyler El Paso Houston	\$121,636,774 \$15,958,027 \$210,597,646	\$100,811,936 \$14,467,238 \$198,139,211	\$135,909,838 \$24,135,402 \$258,353,640	\$18,996,509 \$260,684,232	\$22,415,328 \$261,043,013
	East Texas,Tyler El Paso Houston Midland	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927	\$18,996,509 \$260,684,232 \$38,256,073	\$22,415,328 \$261,043,013 \$40,663,987
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116
dealthspring Life & Health Ins. Co. Inc.	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,658
Healthspring Life & Health Ins. Co., Inc	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,658 \$1,185,072,706
	East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,659 \$1,185,072,706 \$695,307,537
Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540 \$352,785,877	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446 \$477,746,468	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692 \$488,614,263	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976 \$498,211,230	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,659 \$1,185,072,706 \$695,307,537 \$3,194,839
Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540 \$352,785,877 \$856,174 \$76,674,519 \$17,752,737	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446 \$477,746,468 \$2,952,030 \$69,357,034 \$15,416,397	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692 \$488,614,263 \$3,520,005 \$78,264,508 \$18,811,454	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976 \$498,211,230 \$2,728,966 \$73,058,864 \$18,975,640	\$22,415,326 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,656 \$1,185,072,706 \$695,307,537 \$3,194,839 \$62,210,146 \$14,275,217
Humana Benefit Plan of Texas	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540 \$352,785,877 \$856,174 \$76,674,519 \$17,752,737 \$5,798,355	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446 \$477,746,468 \$2,952,030 \$69,357,034 \$15,416,397 \$3,806,936	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692 \$488,614,263 \$3,520,005 \$78,264,508 \$18,811,454 \$5,735,930	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976 \$498,211,230 \$2,728,966 \$73,058,864 \$18,975,640 \$6,365,878	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,659 \$1,185,072,706 \$695,307,537 \$3,194,839 \$62,210,145 \$14,275,211 \$6,078,796
Humana Benefit Plan of Texas	East Texas, Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540 \$352,785,877 \$856,174 \$76,674,519 \$17,752,737 \$5,798,355 (\$138,995)	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446 \$477,746,468 \$2,952,030 \$69,357,034 \$15,416,397 \$3,806,936 (\$23)	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692 \$488,614,263 \$3,520,005 \$78,264,508 \$18,811,454 \$5,735,930 (\$463)	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976 \$498,211,230 \$2,728,966 \$73,058,864 \$18,975,640 \$6,365,878 (\$15,657)	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,659 \$1,185,072,706 \$695,307,537 \$3,194,839 \$62,210,145 \$14,275,211 \$6,078,796
Humana Benefit Plan of Texas	East Texas, Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540 \$352,785,877 \$856,174 \$76,674,519 \$17,752,737 \$5,798,355 (\$138,995) (\$5,956)	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446 \$477,746,468 \$2,952,030 \$69,357,034 \$15,416,397 \$3,806,936 (\$23) \$41	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692 \$488,614,263 \$3,520,005 \$78,264,508 \$18,811,454 \$5,735,930 (\$463) \$29	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976 \$498,211,230 \$2,728,966 \$73,058,864 \$18,975,640 \$6,365,878 (\$15,657) (\$3,139)	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,658 \$1,185,072,706 \$695,307,537 \$3,194,839 \$62,210,145 \$14,275,211 \$6,078,796 (\$30
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540 \$352,785,877 \$856,174 \$76,674,519 \$17,752,737 \$5,798,355 (\$138,995) (\$5,956) \$13,737,817	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446 \$477,746,468 \$2,952,030 \$69,357,034 \$15,416,397 \$3,806,936 (\$23) \$41 \$12,623,990	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692 \$488,614,263 \$3,520,005 \$78,264,508 \$18,811,454 \$5,735,930 (\$463) \$29 \$13,062,999	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976 \$498,211,230 \$2,728,966 \$73,058,864 \$18,975,640 \$6,365,878 (\$15,657) (\$3,139) \$10,732,829	\$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,659 \$1,185,072,706 \$695,307,537 \$3,194,839 \$62,210,145 \$14,275,211 \$6,078,796 (\$30 (\$288 \$7,837,192
Humana Benefit Plan of Texas	East Texas, Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso	\$121,636,774 \$15,958,027 \$210,597,646 \$33,387,490 \$46,572,496 \$29,814,408 \$114,702,747 \$783,987,540 \$352,785,877 \$856,174 \$76,674,519 \$17,752,737 \$5,798,355 (\$138,995) (\$5,956)	\$100,811,936 \$14,467,238 \$198,139,211 \$27,725,331 \$51,012,397 \$23,377,648 \$96,805,151 \$1,023,233,446 \$477,746,468 \$2,952,030 \$69,357,034 \$15,416,397 \$3,806,936 (\$23) \$41	\$135,909,838 \$24,135,402 \$258,353,640 \$35,915,927 \$83,622,953 \$32,844,477 \$133,443,680 \$1,014,512,692 \$488,614,263 \$3,520,005 \$78,264,508 \$18,811,454 \$5,735,930 (\$463) \$29	\$18,996,509 \$260,684,232 \$38,256,073 \$85,916,823 \$37,201,959 \$131,679,571 \$986,479,976 \$498,211,230 \$2,728,966 \$73,058,864 \$18,975,640 \$6,365,878 (\$15,657) (\$3,139)	\$159,823,841 \$22,415,328 \$261,043,013 \$40,663,987 \$85,018,383 \$37,312,116 \$140,955,659 \$1,185,072,706 \$695,307,537 \$3,194,839 \$62,210,145 \$14,275,211 \$6,078,796 (\$30 (\$288 \$7,837,192 \$183,569 (\$1,494

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MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs			A /A A	4/44	A /A A	14/44
	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
lumana Health Plan, Inc.	Consolidated	(\$3,933,905)	\$112,768	(\$333,317)	(\$151,490)	\$841
dinana neatti nan, me.	Austin,San Antonio	(\$2,161,768)	\$49,604	(\$87,064)	(\$77,953)	\$21,512
	Dallas,Ft Worth	(\$607,629)	\$6,724	(\$81,813)	(\$18,649)	(\$59,174
	East Texas	(\$19,800)	(\$1,291)	,	\$9,681	(\$16,541
	South Texas	(\$614,485)	\$45,223	(\$71,913)	(\$22,513)	\$13,231
	West Texas	(\$443,150)	\$13,426	(\$44,148)	(\$14,077)	\$14,362
	Houston	(\$87,073)	(\$918)	(\$29,501)	(\$27,979)	\$27,451
mperial Insurance Companies	Consolidated	\$6,797,999	\$3,488,939	\$4,795,678	\$4,339,596	\$2,579,406
untos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
S Plan Administrators, LLC	Consolidated	\$151,255,539	\$183,283,023	\$171,960,147	\$181,439,807	\$194,065,948
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
asso Healthcare Insurance Co	Consolidated	\$14,315,421	\$5,799,691	\$6,298,873	\$7,791,982	\$7,478,071
Memorial Hermann Commercial Health		\$4,032,377	\$3,991,795	\$4,204,238	\$4,641,857	\$4,018,714
Memorial Hermann Health Plan, Inc.	Consolidated	\$18,301,378	\$17,154,761	\$21,301,202	\$17,350,299	\$20,186,512
Molina Healthcare of Texas, Inc.	Consolidated	\$1,092,253,201	\$972,557,165	\$1,009,167,787	\$990,294,959	\$1,023,779,046
	Dallas El Paso	\$257,433,781 \$60,885,700	\$255,079,377	\$261,299,933	\$250,069,760	\$264,737,777
	FortWorth	\$62,230,965	\$58,690,582 \$63,967,621	\$56,498,537 \$63,569,437	\$59,282,366 \$59,610,133	\$62,689,112 \$61,158,085
	Houston	\$125,660,255	\$120,542,511	\$130,447,679	\$125,482,534	\$124,781,131
	MRSA NE	\$103,587,416	\$77,879,631	\$82,889,972	\$77,723,922	\$70,557,045
	San Antonio	\$482,455,083	\$396,397,443	\$414,462,229	\$418,126,244	\$439,855,897
ledicare Advantage Insurance Compa		\$0	\$0	\$0	\$0	\$03,000,007
Iutual of Omaha Medicare Advantage		(\$695)	\$0	\$0	\$0	\$0
lew Era Quality Health, Inc. (Team De		(ψ093) \$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$213,140,303	\$166,794,730	\$198,214,080	\$193,763,766	\$209,720,955
Parkland Community Health Plan, Inc.	_	\$317,147,934	\$254,946,414	\$264,388,505	\$250,191,203	\$185,151,765
Physicians Health Choice of Texas, LL		\$512,847,476	\$677,076,741	\$673,543,903	\$646,200,863	\$659,752,126
Procare Advantage LLC	Consolidated	\$4,255,521	\$3,778,065	\$5,514,845	\$5,670,034	\$6,643,181
Provider Partners Health Plan of Texas		\$4,502,877	\$9,186,449	\$9,851,775	\$11,674,644	\$11,314,293
can Health Plan of Texas	Consolidated	\$983,367	(\$32,903)	\$238,880	\$160,272	\$1,808,345
Scott & White Care Plans	Consolidated	\$26,312,892	\$32,913,866	\$39,796,090	\$29,015,445	\$31,182,239
Scott & White Health Plan	Central TX*	\$185,864,049	\$289,389,513	\$308,864,454	\$325,114,020	\$366,266,639
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
selectCare of Texas, L.L.C.	Consolidated	\$132,558,610	\$139,826,681	\$135,959,823	\$129,939,903	\$131,381,229
Sendero Health Plans, Inc.	Austin*	\$11,071,371	\$14,368,901	\$11,692,014	\$10,142,424	\$7,080,573
Seton Health Plan, Inc.	Austin*	\$24,087,293	\$32,879,569	\$33,008,548	\$30,418,045	\$30,932,753
SHA, L.L.C.	Consolidated	\$134,605,765	\$127,722,886	\$122,659,605	\$131,124,528	\$103,118,670
	Abilene	\$77,574,378	\$18,418,859	\$20,010,674	\$19,048,546	\$14,299,035
	Amarillo	\$57,999,799	\$11,231,748	\$10,680,372	\$11,465,712	\$9,193,682
	Lubbock	\$248,264,081	\$59,043,211	\$54,869,398	\$60,211,711	\$46,361,944
	Waco	\$3,816,439	\$439,786	\$384,155	\$464,243	\$312,312
Summarian Haalthalan Camanawita Calut	West & Central TX	\$161,699,210	\$38,589,280	\$36,715,009	\$39,934,316	\$32,951,696
Superior Healthplan Community Solut Superior Healthplan, Inc.	Consolidated	\$0 \$1,546,234,816	\$0 \$1,641,715,936	\$0 \$1,718,741,702	\$0 \$1,769,972,981	\$0 \$1,744,197,255
uperior nealtripian, inc.	Austin	\$265,636,156	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247
	Corpus Christi	\$103,463,210	\$98,277,100	\$98,645,155	\$113,745,172	\$101,987,593
	Dallas	\$171,417,772	\$168,540,196	\$164,538,988	\$184,009,492	\$181,808,321
	El Paso	\$81,357,752	\$83,755,504	\$76,996,218	\$77,467,888	\$75,965,368
	Lubbock	\$91,977,537	\$88,679,758	\$87,299,053	\$86,261,414	\$78,392,918
	San Antonio	\$547,974,114	\$520,813,766	\$533,084,139	\$530,705,410	\$540,624,574
	MRSAWest	\$119,825,780	\$124,187,654	\$124,114,514	\$127,389,063	\$110,924,378
	MRSACentral	\$84,667,373	\$81,899,671	\$83,181,797	\$82,025,253	\$85,878,895
	South TX	\$67,942,462	\$62,959,423	\$66,736,711	\$67,776,840	\$70,323,962
exas Children's Health Plan, Inc.	Houston*	\$695,463,917	\$714,813,457	\$707,312,697	\$647,811,702	\$748,589,126
exas Health + Aetna Health Plan Inc.	Consolidated	\$1,361,635	\$1,427,003	\$1,309,702	\$1,269,634	\$675,930
exas Independence Health Plan, Inc.	Consolidated	\$9,681,731	\$11,141,219	\$12,065,143	\$12,736,905	\$12,990,555
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
Prominence HealthFirst of Texas	Consolidated	\$17,115,119	\$21,825,067	\$24,414,090	\$21,921,312	\$15,460,256
	Amarillo	\$1,944,013	\$2,012,542	\$1,964,914	\$1,619,371	\$2,603,234
Inited Healthcore Develite of Toyon In	South Texas	\$15,171,105	\$19,812,525	\$22,449,176	\$20,301,941	\$12,857,023
InitedHealthcare Benefits of Texas, In	Austin	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059	\$1,582,115,260	\$1,611,720,815
	Austin,San Antonio	\$0 \$1,567,677,043	\$0 \$72,385,226	\$0 \$938,971,684	\$0 \$488,302,199	\$0 \$473,693,460
	Corpus Christi	(\$1,084,480,995)	\$520,380,757	(\$385,244,242)	\$62,747,434	\$65,727,473
	Dallas,Ft Worth	\$909,157,400	\$1,113,685,945	\$1,044,930,903	\$1,031,126,592	\$1,072,361,176
	Houston	(\$1,910)	\$49,403	\$11,657	(\$60,966)	(\$61,299
	San Antonio	\$0	\$0	\$0	\$0	\$(\$01,23
Initedhealthcare Community Plan of ∃		\$871,317,141	\$982,442,463	\$978,151,495	\$968,232,200	\$978,902,42
	Austin,San Antonio	\$157,162,111	\$153,544,840	\$150,344,839	\$150,395,158	\$152,072,417
	Corpus Christi	\$47,822,513	\$43,523,082	\$47,587,453	\$45,671,928	\$47,101,98
	Houston	\$666,332,517	\$785,374,541	\$780,219,203	\$772,165,111	\$779,728,032
Initedhealthcare of Texas, Inc.	Consolidated	\$138,841,562	\$151,020,519	\$153,382,493	\$181,130,060	\$205,687,46
<u> </u>	Austin,San Antonio	\$18,543,468	\$35,096,023	\$35,891,123	\$42,500,027	\$48,126,42
	Corpus Christi	\$1,473,536	\$2,110,887	\$2,414,774	\$3,091,269	\$3,327,79
	Dallas,Ft Worth	\$105,184,002	\$80,524,969	\$81,573,836	\$97,175,235	\$111,758,32
	Houston	\$13,640,556	\$33,288,640	\$33,502,760	\$38,363,529	\$42,474,92
JTMB Health Plans, Inc.	Galveston*	\$34,572	\$33,550	\$41,055	\$30,232	\$48,166
	Consolidated	\$0	\$0	\$0	\$0	\$0
erda Health Plan of Texas, Inc.						
erda Health Plan of Texas, Inc. Illegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	·
erda Health Plan of Texas, Inc.			\$0 \$267,746,890 \$15,257,423,514	\$0 \$309,437,671 \$15,811,178,463	\$0 \$292,522,731 \$15,498,032,122	\$0 \$331,987,948 \$16,049,753,882

^{*} Operates in only one service area

FOURTH QUARTER 2023 ADMINISTRATIVE & OTHER EXPENSES BASIC SERVICE HMOs DIVISION 12/22 12/23 3/23 6/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Consolidated \$0 \$0 \$0 \$0 Aetna Health Inc. Consolidated \$11,656,400 \$56,127,543 \$63,042,639 \$76,631,183 \$82,882,320 \$5,822,615 Austin \$1,429,519 \$4,866,232 \$5,399,900 \$5,206,768 Corpus Christi \$1,200 \$3,566,405 \$3,551,854 \$4,403,552 \$4,568,491 \$1,538,818 \$3,948,121 \$3,340,560 \$3,566,950 \$3,783,534 Dallas \$11,249,245 \$279,146 \$9,443,582 \$10,188,592 El Paso \$10,735,438 Houston \$6,705,153 \$11,648,630 \$22,791,110 \$29,727,945 \$35,845,976 San Antonio \$1,702,564 \$19,892,527 \$19,049,301 \$22,797,398 \$23,288,959 Aetna Better Health of Kansas, Inc. Consolidated \$3,197,238 \$5,746,303 \$5,510,746 \$5,629,032 \$6,213,065 Aetna Better Health of Texas, Inc. Consolidated \$32,461,046 \$32,441,973 \$32,105,138 \$31,654,998 \$30,893,318 \$23,702,698 North Texas \$21,300,964 \$23,105,415 \$23,798,774 \$21,041,292 \$5,281,706 San Antonio \$8,811,821 \$5,609,499 \$5,119,061 \$5,661,117 Alignment Health Insurance Co of Ariz Consolidated \$241,838 \$300,798 \$838,957 \$464,499 \$0 Consolidated \$904,348 \$950,887 \$829,261 \$727,871 American Health Plan of Texas, Inc. \$768,163 Amerihealth Caritas Texas, Inc. Consolidated \$1 \$0 \$170 \$1 Dallas \$0 \$0 \$0 \$0 \$0 Ft Worth \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$90,277,947 \$70,639,339 \$71,945,066 \$82,661,343 \$87,417,293 **Amerigroup Insurance Company** Consolidated Consolidated \$165,117,274 \$161,405,010 \$176,026,490 \$179,539,239 \$158,886,611 Amerigroup Texas, Inc. Austin \$6,218,026 \$5,963,112 \$6,412,810 \$6,848,164 \$5,726,089 \$4,492,242 \$4,493,780 \$4,958,825 \$5,105,270 \$4,376,847 Beaumont Corpus Christi \$0 \$0 \$0 \$0 \$0 \$40,073,352 \$44,075,817 \$39,405,036 \$44,704,009 \$35,224,424 Dallas El Paso \$5,554,206 \$5,319,646 \$5,854,494 \$6,511,851 \$5,633,766 t Worth \$41,220,263 \$41,915,793 \$48,353,571 \$47,276,050 \$38,501,471 \$33,926,390 \$37,128,830 Houston \$34,610,236 \$39,205,702 \$32,726,032 \$5,017,060 \$5,034,938 \$5,687,690 \$4,596,852 Lubbock \$5,655,137 San Antonio \$7,539,481 \$7,577,111 \$8,119,831 \$8,791,262 \$7,506,194 Consolidated Arcadian Health Plan, Inc. \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Beaumont \$0 El Paso \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 Texas \$83,953,683 \$18.324.266 \$12,501,781 \$3.248.453 \$0 Bright HealthCare Insurance Company Consolidated **BCBSTX Government Programs HMO** Consolidated \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$2,337,440 \$1,379,184 \$1,171.004 **Centene Venture Insurance Company** Consolidated \$1,496,581 \$1,494,025 CHA HMO, Inc. Consolidated \$85,926,685 \$77,280,835 \$79,657,450 \$96,495,909 \$82.892.611 \$7,175,869 \$8,183,503 \$7,341,673 \$7,672,941 \$8,917,476 Austin \$24,470,118 Dallas \$27,112,575 \$26,415,597 \$27,413,853 \$31,907,516 Corpus Christi \$4,594,383 \$4,184,763 \$4,292,829 \$3,914,098 \$4,927,641 \$19,546,444 \$19,204,055 \$17,280,140 \$22,394,081 El Paso \$19,112,336 **Children's Medical Center Health Plan** Consolidated \$0 \$0 \$0 \$0 \$0 **CHRISTUS Health Plan** Corpus Christi \$13,081,438 \$14,907,237 \$12,000,486 \$11,552,357 \$12,542,995 Cigna Healthcare of Texas, Inc. \$41,236,671 Consolidated \$2,030,702 \$59,472,297 \$64,162,114 \$73,345,281 \$95,303 \$5,047,774 \$159,511,066 \$68,509,160 Dallas \$64,392 \$1,935,399 \$41,172,279 \$47,377,138 \$4,836,122 Houston (\$88,301,568) **Clover HMO of New Jersey** Consolidated \$2,543,412 \$2,594,889 \$2,995,765 \$2,676,847 (\$8,267,501 \$19,099,917 Community First Health Plans, Inc. \$19,661,485 \$19,451,119 \$20,973,674 \$28,071,437 San Antonio* Community Health Choice, Inc. \$23,225,910 \$25,298,347 \$27,974,449 \$30,904,387 \$34,399,623 Houston* \$51,957,472 Community Health Choice Texas, Inc. \$40,250,429 \$44,567,125 \$44,003,372 \$45,372,879 Houston[®] Cook Children's Health Plan \$23,322,135 \$23,567,127 \$25,516,620 \$25,660,012 \$21,280,367 Dallas³ Devoted Health Plan of Texas, Inc. Consolidated \$15,061,475 \$20,368,869 \$21,068,383 \$23,521,873 \$21,066,668 \$34,690,198 **Driscoll Children's Health Plan** Corpus Christi \$37,101,021 \$41,860,609 \$41,394,390 \$29,861,174 \$10,458,351 \$10,469,055 El Paso First Health Plans, Inc. Consolidated \$11,091,659 \$11,785,544 \$12,505,281 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. Consolidated \$0 \$0 \$0 \$0 **GHS Insurance Company** \$5,512,203 \$5,021,649 \$7,827,888 \$10,119,936 \$10,433,710 Consolidated **GlobalHealth of Texas** Consolidated \$1,039,756 \$171,049 \$164,021 \$178,927 \$173,131 **HCSC Insurance Company** Consolidated \$11,956,409 \$12,192,996 \$11,442,987 \$12,619,729 \$18,123,553 \$1,620,243,135 Health Care Service Corp. Consolidated \$1,618,976,162 \$1,384,608,221 \$1,397,498,774 \$1,580,432,827 Abilene \$4,537,575 \$4,092,657 \$4,371,792 \$4,207,685 \$5,853,731 \$11,199,557 Amarillo,Lubbock \$11,808,040 \$11,396,068 \$11,869,805 \$15,503,902 \$39,167,885 \$38,078,581 \$47,113,366 \$34,141,544 \$47,595,392 Austin Beaumont,Lufkin \$2,637,019 \$2,764,063 \$3,020,783 \$2,956,909 \$3,814,648 Corpus Christi \$6,991,265 \$6,028,737 \$6,092,157 \$5,939,286 \$7,599,625 \$61,603,271 \$56,661,812 \$58,892,437 \$56,759,893 \$72,405,70 East Texas, Tyler \$21,714,095 \$21,596,694 \$23,150,571 \$23,360,035 \$30,253,814 \$3,919,242 \$3.344.415 El Paso \$3,463,952 \$3,215,264 \$3,153,222 \$30,812,608 \$37,435,790 Houston \$31,986,226 \$29,468,285 \$29,352,760 Midland \$8,408,649 \$8,801,266 \$9,028,589 \$9,337,604 \$12,086,177 Rio Grande Valley \$9,552,284 \$14,613,701 \$16,390,456 \$20,749,374 \$16,136,121 \$5,461,922 San Angelo \$5,188,431 \$5,153,743 \$5,520,887 \$6,969,250 \$21,535,546 San Antonio \$19,663,104 \$19,989,671 \$21,138,329 \$27,160,183 Healthspring Life & Health Ins. Co., Inc Consolidated \$183,403,429 \$212,566,008 \$174,091,804 \$218,636,378 \$283,423,085 \$93,000,431 \$58,017,423 \$161,288,219 TX HMO \$104,641,213 \$98,761,187 **Humana Benefit Plan of Texas** Consolidated \$111,322 \$349,708 \$383,326 \$420,684 \$607,339 Humana Health Plan of Texas, Inc. Consolidated \$21,256,534 \$19.474.047 \$17,919,229 \$18,503,420 \$14,002,185 Austin \$5,841,237 \$5,086,636 \$4,707,710 \$4,748,473 \$3,577,377 \$1,695,182 \$1,671,908 \$1,563,519 \$1,607,799 Corpus Christi \$1,304,611 Dallas (\$348 \$1,850 \$123 (\$147,643 (\$226,777 El Paso (\$930) \$0 \$0 \$0 \$0 Houston \$3,538,896 \$3,472,490 \$2,983,777 \$3,201,002 \$2,559,433 Rio Grande \$108,331 \$92,053 \$76,602 \$86,147 \$71,051 \$1,731 (\$990) \$123 (\$498) (\$3,053 East Texas San Antonio \$8,869,374 \$8,221,428 \$7,681,481 \$7,958,384 \$5,495,464

^{*} Operates in only one service area

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DACIC SERVICE LIMO	DIVIOION	40/00		ATIVE & OTHER		40/00
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$790,929	\$1,131,720	(\$92,376)	\$260,129	(\$509,727
,	Austin,San Antonio	\$558,583	\$863,506	(\$178,183)	\$340,206	(\$374,923
	Dallas,Ft Worth	\$22,689	\$2,368	(\$137,881)	\$144,165	(\$10,477
	East Texas	\$8,901	(\$94)	\$354,267	(\$353,739)	(\$2,291
	South Texas West Texas	\$120,353 (\$1,015)	\$138,215 (\$681)	(\$37,620) (\$80,139)	\$19,831 \$78,269	(\$43,268 (\$1,650
	Houston	\$81,446	\$128,405	(\$12,819)	\$31,397	(\$77,118
Imperial Insurance Companies	Consolidated	\$1,101,695	\$994,423	\$1,505,980	\$1,059,896	(\$489,077
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$17,582,121	\$16,857,537	\$14,371,927	\$15,600,448	\$21,720,316
KelseyCare Administrators, LLC	Consolidated	\$0	\$250	\$2,744	\$4,499	\$4,064
Lasso Healthcare Insurance Co	Consolidated	\$2,122,755	\$3,054,027	\$2,589,139	\$1,930,502	\$633,141
Memorial Hermann Commercial Health		\$799,477	\$865,420	\$887,062	\$779,447	\$805,053
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	\$2,574,100 \$123,635,467	\$2,737,005 \$119,464,085	\$2,831,516 \$109,627,972	\$2,599,901 \$154,833,633	\$2,371,585 \$120,356,045
Monna Healthcare of Texas, Inc.	Dallas	\$36,640,778	\$27,907,443	\$29,964,817	\$38,368,646	\$29,725,650
	El Paso	\$5,312,946	\$6,474,389	\$6,214,431	\$8,299,457	\$6,347,481
	FortWorth	\$5,481,488	\$7,112,649	\$6,845,493	\$9,129,855	\$6,981,732
	Houston	\$10,549,218	\$13,483,930	\$12,846,767	\$17,724,294	\$12,962,208
	MRSA NE	\$6,976,433	\$8,571,587	\$8,285,612	\$10,728,263	\$7,952,943
	San Antonio	\$58,674,604	\$55,914,091	\$45,470,846	\$70,583,118	\$56,386,034
Medicare Advantage Insurance Compa		\$4,605	\$33,013	(\$18,484)	(\$4,065)	\$87,930
Mutual of Omaha Medicare Advantage New Era Quality Health, Inc. (Team Der		\$2,652 \$0	\$9,706 \$0	(\$3,516) \$0	\$314 \$0	\$623 \$0
Oscar Insurance Company	Consolidated Consolidated	\$0 \$55,314,400	\$50,512,349	\$46,482,275	\$0 \$49,967,941	\$51,154,327
	Northeast TX*	\$33,764,139	\$43,957,994	\$39,408,951	\$36,648,659	\$35,289,174
	Consolidated	\$45,609,540	\$48,624,134	\$45,738,829	\$44,691,050	\$57,833,775
Procare Advantage LLC	Consolidated	\$841,717	\$724,693	\$900,694	\$1,038,415	\$1,106,100
Provider Partners Health Plan of Texas		\$3,173,884	\$4,379,007	\$4,578,316	\$5,081,964	\$5,212,730
	Consolidated	\$2,716,286	\$387,802	\$428,618	\$806,845	\$1,336,648
Scott & White Care Plans	Consolidated	\$5,247,532	\$4,157,602	\$4,716,131	\$3,703,170	\$3,123,579
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$19,457,321 \$0	\$57,188,416 \$0	\$56,842,777 \$0	\$47,789,038 \$0	\$50,189,831 \$0
SelectCare of Texas, L.L.C.	Consolidated	\$14,766,505	\$16,087,489	\$18,035,477	\$16,128,887	\$16,557,590
Sendero Health Plans, Inc.	Austin*	\$2,036,305	\$2,413,078	\$5,389,877	(\$2,443,902)	\$5,992,436
,	Austin*	\$6,192,788	\$6,370,958	\$3,600,680	\$5,737,828	\$6,829,017
SHA, L.L.C.	Consolidated	\$17,820,215	\$15,129,851	\$15,117,273	\$14,688,737	\$13,181,320
	Abilene	\$8,168,313	\$1,887,841	\$1,766,774	\$1,747,984	\$1,556,788
	Amarillo	\$6,494,675	\$1,547,791	\$1,491,518	\$1,507,365	\$1,222,377
	Lubbock	\$29,214,254	\$7,141,522	\$7,209,298	\$6,930,756	\$6,196,656
	Waco West & Central TX	\$343,083	\$65,243	\$57,597	\$54,519	\$39,300
Superior Healthplan Community Solution		\$18,762,033 \$0	\$4,487,453 \$0	\$4,592,088 \$0	\$4,448,114 \$0	\$4,166,199 \$0
Superior Healthplan, Inc.	Consolidated	\$132,832,808	\$188,647,694	\$178,648,370	\$193,622,865	\$198,207,492
e apertor recurrency meet	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$7,724,729	\$7,871,423	\$7,040,143	\$6,728,918	\$5,614,647
	Dallas	\$12,496,748	\$11,851,747	\$10,135,452	\$11,318,867	\$7,110,722
	El Paso	\$6,148,755	\$6,724,084	\$5,821,161	\$5,493,697	\$4,615,689
	Lubbock	\$6,756,380	\$7,157,380	\$6,244,845	\$5,906,623	\$4,908,636
	San Antonio MRSAWest	\$43,871,579 \$8,420,868	\$53,163,073 \$9,176,160	\$48,182,375 \$8,185,855	\$51,346,764 \$8,111,062	\$62,571,995 \$5,128,610
	MRSACentral	\$5,686,368	\$5,993,391	\$4,883,157	\$5,362,562	\$3,304,444
	South TX	\$6,820,614	\$4,968,615	\$5,898,663	\$4,343,482	\$4,598,137
Texas Children's Health Plan, Inc.	Houston*	\$76,759,527	\$78,591,389	\$79,588,119	\$76,717,503	\$67,017,573
Texas Health + Aetna Health Plan Inc.	Consolidated	\$186,257	\$160,434	\$160,796	\$167,469	\$70,842
•	Consolidated	\$3,341,714	\$3,579,762	\$3,784,614	\$4,042,150	\$4,428,645
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Beaumont Consolidated	\$0 \$2,462,326	\$0 \$4,573,135	\$0 \$4,974,234	\$0 \$5,000,807	\$0 \$5,836,418
1 TOTHINGHICE FREATHIFIEST OF TEXAS	Amarillo	\$2,462,326 (\$484,892)	\$4,573,135	\$4,974,234 \$771,842	\$5,000,807	\$5,836,418
	South Texas	\$2,949,516	\$3,941,103	\$4,202,392	\$4,273,556	\$5,024,948
UnitedHealthcare Benefits of Texas, Inc		\$114,122,673	\$120,188,731	\$112,173,571	\$109,393,011	\$130,335,475
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$116,077,742	\$4,821,429	\$66,167,963	\$34,106,510	\$38,740,289
	Corpus Christi	(\$76,445,017)	\$36,705,315	(\$27,325,547)	\$4,341,930	\$5,262,175
	Dallas,Ft Worth	\$74,491,363	\$78,643,111	\$73,334,315	\$70,944,588	\$86,332,965
	Houston San Antonio	(\$8,365) \$0	\$15,820 \$0	(\$104) \$0	(\$17) \$0	\$46 \$0
Unitedhealthcare Community Plan of T		\$0 \$67,941,842	\$0 \$95,851,442	\$102,497,092	\$0 \$91,076,903	\$76,642,152
CCancardicale Community Fian Of 1	Austin,San Antonio	\$13,393,111	\$21,193,080	\$15,563,216	\$14,501,909	\$14,470,023
	Corpus Christi	\$5,791,699	\$6,613,284	\$4,935,884	\$4,671,454	\$7,207,926
	Houston	\$48,757,032	\$68,045,078	\$81,997,994	\$71,903,537	\$54,964,204
·		\$34,820,878	\$59,457,990	\$69,338,204	\$72,684,679	\$74,766,635
	Consolidated			\$15,159,421	\$16,899,858	\$16,935,65
	Austin,San Antonio	\$4,327,695	\$13,619,142			
	Austin,San Antonio Corpus Christi	\$4,327,695 \$255,135	\$781,497	\$973,648	\$1,169,846	
·	Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$4,327,695 \$255,135 \$26,906,835	\$781,497 \$31,882,829	\$973,648 \$38,108,728	\$1,169,846 \$39,392,096	\$41,385,959
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$4,327,695 \$255,135 \$26,906,835 \$3,331,213	\$781,497 \$31,882,829 \$13,174,522	\$973,648 \$38,108,728 \$15,096,407	\$1,169,846 \$39,392,096 \$15,222,879	\$41,385,959 \$15,256,59
UTMB Health Plans, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$4,327,695 \$255,135 \$26,906,835 \$3,331,213 \$39,335	\$781,497 \$31,882,829 \$13,174,522 \$50,058	\$973,648 \$38,108,728 \$15,096,407 \$50,570	\$1,169,846 \$39,392,096 \$15,222,879 \$45,674	\$41,385,959 \$15,256,597 \$48,777
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$4,327,695 \$255,135 \$26,906,835 \$3,331,213 \$39,335 \$0	\$781,497 \$31,882,829 \$13,174,522 \$50,058 \$0	\$973,648 \$38,108,728 \$15,096,407 \$50,570 \$185,897	\$1,169,846 \$39,392,096 \$15,222,879 \$45,674 \$914,467	\$1,188,424 \$41,385,959 \$15,256,597 \$48,777 \$4,352,074
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$4,327,695 \$255,135 \$26,906,835 \$3,331,213 \$39,335 \$0 \$0	\$781,497 \$31,882,829 \$13,174,522 \$50,058 \$0 \$0	\$973,648 \$38,108,728 \$15,096,407 \$50,570 \$185,897	\$1,169,846 \$39,392,096 \$15,222,879 \$45,674 \$914,467 \$0	\$41,385,956 \$15,256,597 \$48,777 \$4,352,074
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$4,327,695 \$255,135 \$26,906,835 \$3,331,213 \$39,335 \$0	\$781,497 \$31,882,829 \$13,174,522 \$50,058 \$0	\$973,648 \$38,108,728 \$15,096,407 \$50,570 \$185,897	\$1,169,846 \$39,392,096 \$15,222,879 \$45,674 \$914,467	\$41,385,959 \$15,256,597 \$48,777

INCOME STATEMENT DATA FOURTH QUARTER 2023 TOTAL EXPENSES

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BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Advantage Õptimu m	Consolidated	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0	Quarter \$0
AdvantageOptimum Aetna Health Inc.	Consolidated	\$130,452,572	\$315,323,591	\$483,707,459	\$496,714,185	\$457,643,635
notification in o.	Austin	\$9,310,982	\$23,159,350	\$30,302,741	\$35,877,321	\$30,749,919
	Corpus Christi	\$2,756	\$14,217,819	\$23,603,704	\$34,599,107	\$27,139,740
	Dallas	\$10,111,973	\$19,863,930	\$24,995,460	\$31,872,142	\$26,949,878
	El Paso	\$2,499,568	\$62,021,110	\$84,901,822	\$64,200,385	\$59,316,136
	Houston	\$91,608,078	\$101,293,042	\$144,453,365	\$166,397,048	\$164,616,647
Actno Pottor Hoolth of Kanaga Inc	San Antonio Consolidated	\$16,919,215 \$40,017,363	\$94,768,340	\$175,450,367 \$40,802,386	\$163,768,182 \$38,691,173	\$148,871,315
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated	\$40,017,362 \$295,006,643	\$44,456,929 \$277,509,093	\$40,802,386	\$38,691,173	\$43,141,042 \$277,082,607
Aetha Better Health Or Texas, Inc.	North Texas	\$200,685,549	\$203,209,483	\$249,612,336	\$214,735,663	\$216,247,551
	San Antonio	\$71,820,437	\$51,197,269	\$45,177,722	\$54,649,009	\$38,793,918
Alignment Health Insurance Co of Arizo	Consolidated	\$0	\$472,722	\$487,751	\$1,029,964	\$684,978
	Consolidated	\$5,879,590	\$6,240,340	\$5,419,483	\$4,289,833	\$5,605,330
Amerihealth Caritas Texas, Inc.	Consolidated	\$1	\$0	\$170	\$1	\$0
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$794,755,076	\$736,069,888	\$814,084,627	\$696,590,915	\$766,156,844
Amerigroup Texas, Inc.	Consolidated	\$1,365,374,311	\$1,463,989,514	\$1,373,580,197	\$1,388,456,726	\$1,374,150,283
	Austin	\$53,109,583	\$56,838,029	\$63,016,550	\$60,489,848	\$60,046,690
	Beaumont Corpus Christi	\$53,015,877	\$45,782,727	\$43,220,718	\$40,297,061	\$50,592,702
	Corpus Christi Dallas	\$0 \$264,691,953	\$0 \$358,475,259	\$0 \$254,716,722	\$0 \$320,301,720	\$0 \$288,351,174
	El Paso	\$51,697,867	\$53,118,346	\$54,415,938	\$57,164,524	\$55,163,937
	Ft Worth	\$395,852,461	\$368,345,411	\$394,881,983	\$369,974,824	\$372,117,769
	Houston	\$291,805,961	\$294,651,820	\$312,517,563	\$307,019,172	\$308,673,496
	Lubbock	\$45,046,603	\$49,877,087	\$46,150,177	\$44,683,404	\$44,744,275
	San Antonio	\$58,693,497	\$69,363,850	\$71,949,975	\$70,983,521	\$71,015,960
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$C
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
• • •	Consolidated	\$207,249,722	(\$6,564,560)	\$23,494,694	\$10,470,416	\$0
	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cariten Health Plan Inc. Centene Venture Insurance Company T	•	\$10,746,668	\$8,916,892	\$9,305,269	\$8,516,793	\$7,482,924
CHA HMO, Inc.	Consolidated	\$643,780,618	\$754,020,027	\$763,402,427	\$727,292,000	\$747,193,211
	Austin	\$51,438,886	\$60,306,218	\$65,608,049	\$61,237,808	\$68,322,883
	Dallas	\$181,558,472	\$235,179,341	\$239,906,878	\$223,682,319	\$224,548,146
	Corpus Christi	\$41,814,615	\$45,065,815	\$43,825,421	\$41,997,975	\$41,222,698
	El Paso	\$147,478,875	\$170,647,803	\$175,307,033	\$172,526,534	\$184,856,598
	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$73,426,152 \$78,402,740	\$66,727,274 \$253,267,532	\$60,701,815 \$243,021,281	\$68,336,460 \$223,079,804	\$65,562,060 \$268,272,705
Cigna Healthcare of Texas, Inc.	Dallas	\$4,450,152	\$395,484	\$26,307,922	\$691,674,736	\$248,185,115
	Houston	\$73,952,588	\$252,872,048	\$209,665,974	(\$461,547,547)	\$20,087,590
Clover HMO of New Jersey	Consolidated	\$15,798,697	\$34,849,795	\$565,779	\$15,251,880	(\$50,667,454
Community First Health Plans, Inc.	San Antonio*	\$102,462,424	\$203,541,289	\$179,622,270	\$201,847,027	\$221,447,754
	Houston*	\$222,638,709	\$282,421,612	\$263,940,700	\$297,753,143	\$290,789,902
<u>, , , , , , , , , , , , , , , , , , , </u>	Houston*	\$392,653,602	\$445,050,355	\$477,436,000	\$420,367,164	\$420,798,372
	Dallas*	\$231,146,345	\$222,133,815	\$213,468,559	\$220,160,930	\$219,331,056
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$107,036,505 \$308,355,599	\$143,206,499 \$301,208,325	\$157,732,948 \$303,801,751	\$151,029,994 \$302,560,573	\$127,645,410 \$344,730,456
El Paso First Health Plans, Inc.	Consolidated	\$92,956,452	\$97,044,720	\$93,323,212	\$105,123,086	\$80,646,351
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$00,040,33
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$63,771,375	\$83,069,082	\$70,226,099	\$73,797,960	\$96,454,338
GlobalHealth of Texas	Consolidated	\$1,157,730	\$681,101	\$904,694	\$1,098,064	\$331,294
HCSC Insurance Company	Consolidated	\$67,611,328	\$82,174,795	\$67,957,722	\$61,469,175	\$88,065,344
Health Care Service Corp.	Consolidated Abilene	\$12,998,523,718 \$32,086,660	\$12,460,874,162 \$22,236,254	\$13,437,598,618 \$25,054,161	\$13,644,714,373 \$34,731,243	\$14,467,035,086 \$34,370,066
	Amarillo,Lubbock	\$32,086,660 \$61,949,545	\$22,236,254 \$53,031,730	\$25,054,161 \$65,247,979	\$34,731,243	\$34,370,060
	Amanilo,Lubbock	\$232,938,675	\$247,097,788	\$272,300,407	\$178,823,632	\$264,637,985
	Beaumont,Lufkin	\$16,049,970	\$15,357,786	\$19,505,155	\$21,167,892	\$21,982,557
	Corpus Christi	\$43,502,767	\$34,304,489	\$39,420,397	\$43,558,089	\$45,663,456
	Dallas,Ft Worth	\$444,336,038	\$374,963,466	\$481,347,532	\$481,837,102	\$518,660,490
	ICast Tarres Tollan	\$143,350,869	\$122,408,630	\$159,060,409	\$171,210,481	\$190,077,655
	East Texas,Tyler			4	E22 440 724	\$26,334,570
	El Paso	\$19,421,979	\$17,682,502	\$27,479,817	\$22,149,731	#000 170 cc
	El Paso Houston	\$19,421,979 \$242,583,872	\$227,607,496	\$289,166,248	\$290,036,992	
	El Paso Houston Midland	\$19,421,979 \$242,583,872 \$41,796,139	\$227,607,496 \$36,526,597	\$289,166,248 \$44,944,516	\$290,036,992 \$47,593,677	\$52,750,164
	El Paso Houston Midland Rio Grande Valley	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780	\$227,607,496 \$36,526,597 \$65,626,098	\$289,166,248 \$44,944,516 \$100,013,409	\$290,036,992 \$47,593,677 \$102,052,944	\$52,750,164 \$105,767,757
	El Paso Houston Midland	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846	\$52,750,164 \$105,767,757 \$44,281,366
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780	\$227,607,496 \$36,526,597 \$65,626,098	\$289,166,248 \$44,944,516 \$100,013,409	\$290,036,992 \$47,593,677 \$102,052,944	\$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842
Healthspring Life & Health Ins. Co., Inc	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417	\$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,797 \$856,595,756
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650	\$52,750,164 \$105,767,75 \$44,281,366 \$168,115,842 \$1,468,495,79 \$856,595,756 \$3,802,176
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497 \$97,931,053	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284	\$52,750,164 \$105,767,75' \$44,281,366 \$168,115,842' \$1,468,495,79' \$856,595,756 \$3,802,176 \$76,212,330
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497 \$97,931,053 \$23,593,974	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113	\$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,797 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677	\$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,797 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145)	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811)	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300)	\$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,792 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145) (\$6,886)	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811) \$29	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300) (\$3,139)	\$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145) (\$6,886) \$17,276,714	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41 \$16,096,480	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811) \$29 \$16,046,776	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300) (\$3,139) \$13,933,832	\$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,79 \$856,595,756 \$3,802,176 \$76,212,330 \$17,852,586 \$7,383,407 (\$226,807 (\$288 \$10,396,626
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$19,421,979 \$242,583,872 \$41,796,139 \$56,124,780 \$35,002,839 \$134,365,851 \$967,390,969 \$457,427,090 \$967,497 \$97,931,053 \$23,593,974 \$7,493,536 (\$137,145) (\$6,886)	\$227,607,496 \$36,526,597 \$65,626,098 \$28,531,391 \$116,794,822 \$1,235,799,454 \$570,746,899 \$3,301,739 \$88,831,081 \$20,503,033 \$5,478,844 \$100 \$41	\$289,166,248 \$44,944,516 \$100,013,409 \$38,306,399 \$154,979,226 \$1,188,604,496 \$546,631,686 \$3,903,331 \$96,183,736 \$23,519,164 \$7,299,449 (\$811) \$29	\$290,036,992 \$47,593,677 \$102,052,944 \$42,722,846 \$152,817,900 \$1,205,116,354 \$596,972,417 \$3,149,650 \$91,562,284 \$23,724,113 \$7,973,677 (\$163,300) (\$3,139)	\$298,478,803 \$52,750,164 \$105,767,757 \$44,281,366 \$168,115,842 \$1,468,495,791 \$856,595,756 \$3,802,178 \$76,212,330 \$17,852,588 \$7,383,407 (\$226,807 (\$288 \$10,396,625 \$254,621 (\$4,547

TOTAL EXPENSES

				TOTAL EXPENSES		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	(\$3,142,976)	\$1,244,488	(\$425,693)	\$108,639	(\$508,886)
	Austin,San Antonio	(\$1,603,185)	\$913,110	(\$265,247)	\$262,253	(\$353,411)
	Dallas,Ft Worth	(\$584,940)	\$9,092	(\$219,694)	\$125,516	(\$69,651)
	·					
	East Texas	(\$10,899)	(\$1,385)	\$335,389	(\$344,058)	(\$18,832)
	South Texas	(\$494,132)	\$183,438	(\$109,533)	(\$2,682)	(\$30,037)
	West Texas	(\$444,165)	\$12,745	(\$124,287)	\$64,192	\$12,712
	Houston	(\$5,627)	\$127,487	(\$42,320)	\$3,418	(\$49,667)
Imperial Insurance Companies	Consolidated	\$7,899,694	\$4,483,362	\$6,301,658	\$5,399,492	\$2,090,329
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
			7 -	7 -	·	T -
K S Plan Administrators, LLC	Consolidated	\$168,837,660	\$200,140,560	\$186,332,074	\$197,040,255	\$215,786,264
KelseyCare Administrators, LLC	Consolidated	\$0	\$250	\$2,744	\$4,499	\$4,064
Lasso Healthcare Insurance Co	Consolidated	\$16,438,176	\$8,853,718	\$8,888,012	\$9,722,484	\$8,111,212
Memorial Hermann Commercial Health	Consolidated	\$4,831,854	\$4,857,215	\$5,091,300	\$5,421,304	\$4,823,767
Memorial Hermann Health Plan, Inc.	Consolidated	\$20,875,478	\$19,891,766	\$24,132,718	\$19,950,200	\$22,558,097
Molina Healthcare of Texas, Inc.	Consolidated	\$1,215,888,668	\$1,092,021,250	\$1,118,795,759	\$1,145,128,592	\$1,144,135,091
Monna Healthcare of Texas, Inc.	Dallas					
		\$294,074,559	\$282,986,820	\$291,264,750	\$288,438,406	\$294,463,427
	El Paso	\$66,198,646	\$65,164,971	\$62,712,968	\$67,581,823	\$69,036,593
	FortWorth	\$67,712,453	\$71,080,270	\$70,414,930	\$68,739,988	\$68,139,817
	Houston	\$136,209,473	\$134,026,441	\$143,294,446	\$143,206,828	\$137,743,339
	MRSA NE	\$110,563,849	\$86,451,218	\$91,175,584	\$88,452,185	\$78,509,988
	San Antonio	\$541,129,687	\$452,311,534	\$459,933,075	\$488,709,362	\$496,241,931
Medicare Advantage Insurance Compa		\$4,605	\$33,013	(\$18,484)	(\$4,065)	\$87,930
•		' '				
Mutual of Omaha Medicare Advantage		\$1,957	\$9,706	(\$3,516)	\$314	\$623
New Era Quality Health, Inc. (Team De		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$268,454,703	\$217,307,079	\$244,696,355	\$243,731,707	\$260,875,282
Parkland Community Health Plan, Inc.	Northeast TX*	\$350,912,073	\$298,904,408	\$303,797,456	\$286,839,863	\$220,440,938
Physicians Health Choice of Texas, LL		\$558,457,016	\$725,700,875	\$719,282,732	\$690,891,913	\$717,585,901
Procare Advantage LLC	Consolidated	\$5,097,238	\$4,502,758	\$6,415,539	\$6,708,449	\$7,749,281
	_					
Provider Partners Health Plan of Texas		\$7,676,761	\$13,565,456	\$14,430,091	\$16,756,608	\$16,527,023
Scan Health Plan of Texas	Consolidated	\$3,699,653	\$354,899	\$667,498	\$967,117	\$3,144,993
Scott & White Care Plans	Consolidated	\$31,560,424	\$37,071,468	\$44,512,221	\$32,718,615	\$34,305,818
Scott & White Health Plan	Central TX*	\$205,321,370	\$346,577,929	\$365,707,231	\$372,903,058	\$416,456,470
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$147,325,115	\$155,914,170	\$153,995,300	\$146,068,790	\$147,938,819
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Sendero Health Plans, Inc.	Austin*	\$13,107,676	\$16,781,979	\$17,081,891	\$7,698,522	\$13,073,009
Seton Health Plan, Inc.	Austin*	\$30,280,080	\$39,250,527	\$36,609,228	\$36,155,873	\$37,761,769
SHA, L.L.C.	Consolidated	\$152,425,981	\$142,852,737	\$137,776,878	\$145,813,266	\$116,299,989
	Abilene	\$85,742,692	\$20,306,700	\$21,777,448	\$20,796,530	\$15,855,823
	Amarillo	\$64,494,474	\$12,779,539	\$12,171,890	\$12,973,077	\$10,416,059
	Lubbock	\$277,478,334	\$66,184,733	\$62,078,696	\$67,142,466	\$52,558,600
				\$441,751		
	Waco	\$4,159,522	\$505,029	' '	\$518,762	\$351,612
	West & Central TX	\$180,461,243	\$43,076,733	\$41,307,096	\$44,382,430	\$37,117,895
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,679,067,624	\$1,830,363,630	\$1,897,390,073	\$1,963,595,846	\$1,942,404,747
· · ·	Austin	\$265,636,156	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247
	Corpus Christi	\$111,187,938	\$106,148,523	\$105,685,299	\$120,474,091	\$107,602,239
	•			\$174,674,440		
	Dallas	\$183,914,520	\$180,391,943		\$195,328,359	\$188,919,043
	El Paso	\$87,506,507	\$90,479,588	\$82,817,379	\$82,961,585	\$80,581,057
	Lubbock	\$98,733,917	\$95,837,138	\$93,543,898	\$92,168,036	\$83,301,554
	San Antonio	\$591,845,694	\$573,976,840	\$581,266,515	\$582,052,173	\$603,196,569
	MRSAWest	\$128,246,648	\$133,363,814	\$132,300,369	\$135,500,125	\$116,052,988
	MRSACentral	\$90,353,742	\$87,893,062	\$88,064,953	\$87,387,815	\$89,183,340
T O	South TX	\$74,763,077	\$67,928,038	\$72,635,374	\$72,120,322	\$74,922,099
Texas Children's Health Plan, Inc.	Houston*	\$772,223,444	\$793,404,846	\$786,900,816	\$724,529,205	\$815,606,700
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,547,892	\$1,587,437	\$1,470,498	\$1,437,103	\$746,772
Texas Independence Health Plan, Inc.	Consolidated	\$13,023,445	\$14,720,981	\$15,849,757	\$16,779,055	\$17,419,200
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Duaminana - Haaldh Elio (- C E	Beaumont	-	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		-	
Prominence HealthFirst of Texas	Consolidated	\$19,577,445	\$26,398,202	\$29,388,324	\$26,922,119	\$21,296,675
	Amarillo	\$1,459,121	\$2,644,574	\$2,736,756	\$2,346,622	\$3,414,705
	South Texas	\$18,120,621	\$23,753,629	\$26,651,568	\$24,575,497	\$17,881,971
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,506,474,211	\$1,826,687,006	\$1,710,846,630	\$1,691,508,270	\$1,742,056,290
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,683,754,785	\$77,206,655	\$1,005,139,648	\$522,408,709	\$512,433,755
	·					
	Corpus Christi	(\$1,160,926,012)	\$557,086,071	(\$412,569,788)	\$67,089,364	\$70,989,648
	Dallas,Ft Worth	\$983,648,763	\$1,192,329,056	\$1,118,265,218	\$1,102,071,180	\$1,158,694,141
	Houston	(\$10,275)	\$65,223	\$11,553	(\$60,983)	(\$61,253)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$939,258,983	\$1,078,293,905	\$1,080,648,587	\$1,059,309,103	\$1,055,544,579
	Austin,San Antonio	\$170,555,222	\$174,737,920	\$165,908,055	\$164,897,067	\$166,542,440
	Corpus Christi	\$53,614,212	\$50,136,366	\$52,523,337	\$50,343,382	\$54,309,907
	Houston	\$715,089,549	\$853,419,619	\$862,217,197	\$844,068,648	\$834,692,236
Unitedhealthcare of Texas, Inc.	Consolidated	\$173,662,440	\$210,478,509	\$222,720,697	\$253,814,739	\$280,454,098
	Austin,San Antonio	\$22,871,163	\$48,715,165	\$51,050,544	\$59,399,885	\$65,062,080
	Corpus Christi	\$1,728,671	\$2,892,384	\$3,388,422	\$4,261,115	\$4,516,222
	Jorpus Utilibil					
	Dollos Ct Mande	\$132,090,837	\$112,407,798	\$119,682,564	\$136,567,331	\$153,144,279
	Dallas,Ft Worth			u ⊿0 E00 167	\$53,586,408	\$57,731,517
	Houston	\$16,971,769	\$46,463,162	\$48,599,167		
UTMB Health Plans, Inc.	· ·		\$46,463,162 \$83,607	\$46,599,167	\$75,906	
	Houston Galveston*	\$16,971,769 \$73,906	\$83,607	\$91,624	\$75,906	\$96,943
Verda Health Plan of Texas, Inc.	Houston Galveston* Consolidated	\$16,971,769 \$73,906 \$0	\$83,607 \$0	\$91,624 \$185,897	\$75,906 \$914,467	\$96,943 \$4,352,074
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen*	\$16,971,769 \$73,906 \$0 \$0	\$83,607 \$0 \$0	\$91,624 \$185,897 \$0	\$75,906 \$914,467 \$0	\$96,943 \$4,352,074 \$0
Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Houston Galveston* Consolidated	\$16,971,769 \$73,906 \$0 \$0 \$315,069,949	\$83,607 \$0 \$0 \$303,525,711	\$91,624 \$185,897 \$0 \$350,531,090	\$75,906 \$914,467 \$0 \$336,578,940	\$96,943 \$4,352,074 \$0 \$374,820,381
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen* Consolidated	\$16,971,769 \$73,906 \$0 \$0	\$83,607 \$0 \$0	\$91,624 \$185,897 \$0	\$75,906 \$914,467 \$0	\$96,943 \$4,352,074 \$0

INCOME STATEMENT DATA FOURTH QUARTER 2023 NET INCOME BEFORE TAXES

				COME BEFORE		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
Adam (a a Badan a		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$47,856,718)	\$27,245,821	(\$16,093,533)	\$32,643,974	\$2,300,661
	Austin	\$692,037	\$12,655,499	\$7,603,170	\$3,013,977	\$12,167,663
	Corpus Christi Dallas	\$5,164	\$7,719,099	\$3,553,862	(\$3,047,479)	\$9,728,033
	El Paso	\$587,724 (\$565,471)	\$4,420,926	\$989,558	(\$6,158,778)	\$3,982,538
		` '	\$7,172,885	(\$11,377,818) \$12,365,831	\$13,061,557 \$25,984,454	\$24,648,417 (\$88,210,004
	Houston San Antonio	(\$43,790,404) (\$4,785,768)	(\$32,312,989) \$27,590,401	(\$29,228,136)	(\$209,757)	\$39,984,014
Aetna Better Health of Kansas, Inc.	Consolidated	(\$465,077)	(\$396,488)	\$2,124,662	\$3,769,220	(\$839,379
Aetna Better Health of Texas, Inc.	Consolidated	\$15,834,777	\$1,006,122	(\$8,063,274)	(\$13,122,616)	\$22,485,174
Actila Detter Health Of Texas, Ilic.	North Texas	\$14,818,295	\$1,000,122	(\$11,262,032)	\$1,528,541	\$5,971,929
	San Antonio	\$7,281,254	(\$4,137,541)	\$4,294,272	(\$10,636,288)	\$11,334,619
Alignment Health Insurance Co of Arizo		\$0	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254
American Health Plan of Texas, Inc.	Consolidated	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085	(\$546,067
Amerihealth Caritas Texas, Inc.	Consolidated	\$3,400	\$11,629	\$17,188	\$19,019	\$19,517
Amerineanth Guntas Texas, me.	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Amerigroup Insurance Company	Consolidated	(\$24,787,026)	\$10,258,408	(\$38,320,730)	(\$614,706)	(\$23,358,05
Amerigroup Texas, Inc.	Consolidated	\$64,967,751	\$31,078,191	\$77,710,389	\$27,517,976	\$27,656,327
Amengroup rexas, inc.	Austin	\$5,846,469	\$4,705,448	(\$1,854,210)	(\$2,000,792)	\$2,797,392
	Beaumont	(\$4,355,306)	(\$1,255,509)	(\$23,450)	(\$343,149)	(\$8,673,04
	Corpus Christi	(\$4,333,300)	\$0			<u> </u>
	Dallas	\$0 \$26,895,984	(\$11,928,380)	\$0 \$51,639,192	\$0 \$27,806,311	\$0 (\$3,254,519)
	El Paso	\$26,895,984 \$4,753,166	(\$11,928,380) \$2,389,364	\$51,639,192	\$27,806,311	
	Ft Worth		\$2,389,364 \$26,861,128	\$1,116,079		\$5,904,939 \$9,638,089
		(\$130,661) \$9,705,196			(\$13,491,996) (\$4,347,184)	
	Houston Lubbock	\$9,705,196	\$15,649,763	\$9,345,140 \$1,776,630	(\$4,347,184)	\$10,220,582
		\$690,015	(\$894,530) \$2,873,711	\$1,776,630 \$578,785	\$1,723,709	(\$1,879,86
Avending Health Diagrams	San Antonio	\$9,860,246	\$2,873,711	\$578,785	\$881,382	\$5,009,03
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0 *0	\$0	\$0	\$(
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Austin	\$0	\$0 \$0	\$0 \$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company		(\$57,794,945)	\$11,861,198	(\$17,194,188)	(\$4,949,594)	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<u> </u>	Consolidated	(\$3,013,472)	\$1,047,598	(\$431,107)	\$1,049,558	\$2,176,788
CHA HMO, Inc.	Consolidated	\$3,288,040	\$53,144,819	\$18,835,239	\$51,173,459	\$23,274,026
	Austin	\$5,387,305	\$6,929,537	(\$1,495,649)	\$4,479,378	(\$4,221,212
	Dallas	\$19,179,428	\$26,556,232	\$15,254,438	\$29,583,107	\$26,494,660
	Corpus Christi	(\$296,601)	\$3,238,764	\$2,229,066	\$3,628,291	\$4,087,507
	El Paso	(\$10,040,784)	\$913,216	(\$5,667,188)	(\$4,460,955)	(\$17,007,776
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165
Cigna Healthcare of Texas, Inc.	Consolidated	(\$65,115,922)	(\$129,062)	(\$7,670,475)	\$244,831	(\$26,086,464
	Dallas	(\$3,889,349)	(\$202)	(\$40,852)	(\$7,819,151)	(\$25,063,002
	Houston	(\$61,226,573)	(\$128,860)	(\$582,238)	\$1,016,597	(\$1,023,462
Clover HMO of New Jersey	Consolidated	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443
Community First Health Plans, Inc.	San Antonio*	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862
Community Health Choice, Inc.	Houston*	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570
Community Health Choice Texas, Inc.	Houston*	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190
Cook Children's Health Plan	Dallas*	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,55
Devoted Health Plan of Texas, Inc.	Consolidated	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816
Driscoll Children's Health Plan	Corpus Christi*	\$3,598,969				ψ10,100,010
	Consolidated	φο,σοσ,σοσ.	\$19,394,543	\$14,359,141	\$7,939,099	
El Paso First nealth Plans, Inc.	Consolidated	\$9,344,869	\$19,394,543 \$54,232	\$14,359,141 (\$48,045)	\$7,939,099 \$596,353	(\$59,998,948
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated					(\$59,998,948 \$2,705,72
Essence Healthcare, Inc.		\$9,344,869	\$54,232	(\$48,045)	\$596,353	(\$59,998,948 \$2,705,721
Essence Healthcare, Inc.	Consolidated	\$9,344,869 \$0	\$54,232 \$0	(\$48,045) \$0	\$596,353 \$0	(\$59,998,948 \$2,705,72 ² \$0 \$0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$9,344,869 \$0 \$0	\$54,232 \$0 \$0	(\$48,045) \$0 \$0	\$596,353 \$0 \$0	(\$59,998,948 \$2,705,72' \$0 \$0 \$0 \$1 \$1 \$1 \$1
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated	\$9,344,869 \$0 \$0 (\$30,604,303)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048)	(\$48,045) \$0 \$0 (\$5,997,118)	\$596,353 \$0 \$0 (\$12,149,825)	(\$59,998,948 \$2,705,72' \$0 \$0 \$1 \$190,920
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421)	\$54,232 \$0 \$0 (\$23,960,710)	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507	(\$59,998,948 \$2,705,72° \$0 \$1 (\$35,181,049 \$190,920 (\$20,799,110
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145	(\$59,998,948 \$2,705,72° \$0 \$0 (\$35,181,049 \$190,920 (\$20,799,110 (\$170,718,285
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237	(\$59,998,948 \$2,705,722 \$0 \$0 \$190,920 \$190,920 \$20,799,110 \$170,718,285 \$556,133
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322)	(\$59,998,948 \$2,705,72° \$0 \$0 \$190,920 \$190,920 \$20,799,110 \$170,718,288 \$556,133 \$8,397,897
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345	(\$59,998,948 \$2,705,727 \$0 \$0 (\$35,181,049 \$190,920 (\$20,799,110 (\$170,718,285 (\$556,133 (\$8,397,897 (\$1,473,958
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024	(\$59,998,948 \$2,705,727 \$0 \$1 \$190,920 (\$20,799,110 (\$170,718,288 (\$556,133 (\$8,397,897 (\$1,473,958 (\$950,254
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513	(\$59,998,948 \$2,705,727 \$0 \$1 \$190,920 (\$20,799,110 (\$170,718,285 (\$556,133 (\$8,397,897 (\$1,473,959 (\$950,254 (\$3,608,594
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092	(\$59,998,948 \$2,705,72° \$0 \$1 \$190,920 (\$20,799,110 (\$170,718,285 (\$556,133 (\$8,397,897 (\$1,473,955 (\$950,254 (\$3,608,594
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968)	(\$59,998,948 \$2,705,72' \$0 \$1 \$190,920 (\$20,799,110' (\$170,718,285' (\$556,133' (\$8,397,897' (\$1,473,955' (\$950,254' (\$3,608,594' \$10,416,814' (\$18,593,613'
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386	(\$59,998,948 \$2,705,722 \$0 \$1,705,722 \$1,705,722 \$1,905,920 \$1,905,920 \$1,473,950 \$1,473
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027	(\$59,998,948 \$2,705,722 \$0 \$0 \$190,920 (\$20,799,110 (\$170,718,285 (\$556,133 (\$8,397,897 (\$1,473,955 (\$950,254 (\$3,608,594 \$10,416,814 (\$18,593,613 \$1,317,404 \$18,113,803
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505)	(\$59,998,948 \$2,705,722 \$0 \$1,35,181,049 \$190,920 (\$20,799,110 (\$170,718,285 (\$556,133 (\$8,397,897 (\$1,473,959 (\$950,254 (\$3,608,594 \$10,416,814 (\$18,593,613 \$1,317,404 \$18,113,803 (\$8,563,134
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277)	(\$59,998,948 \$2,705,722 \$0 \$1,049 \$190,920 (\$20,799,110 (\$170,718,288 (\$556,133 (\$8,397,893 (\$1,473,958 (\$950,254 (\$3,608,594 \$10,416,814 (\$18,593,613 \$1,317,404 \$18,113,803 (\$8,563,134 (\$10,246,222
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452)	(\$59,998,948) \$2,705,72* \$(\$35,181,049) \$190,920 (\$20,799,110 (\$170,718,288) (\$556,133) (\$8,397,893) (\$1,473,959) (\$950,254) (\$3,608,594) \$10,416,814 (\$18,593,613) \$1,317,404 \$18,113,803 (\$8,563,134) (\$10,246,222) (\$3,295,872)
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967	(\$59,998,944 \$2,705,72: \$(\$35,181,049; \$190,920; (\$20,799,110; (\$170,718,283; (\$556,133; (\$8,397,89); (\$1,473,959; (\$950,254; (\$3,608,594; \$10,416,814; (\$18,593,613; \$1,317,404; \$18,113,803; (\$8,563,134; (\$10,246,222; (\$3,295,872; (\$7,042,99);
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192)	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$11,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843	(\$59,998,944 \$2,705,72: \$(\$35,181,049; \$190,920; (\$20,799,110; (\$170,718,289; (\$556,13; (\$8,397,89; (\$1,473,959; (\$950,254; (\$3,608,594; \$10,416,814; (\$18,593,613; \$1,317,404; \$18,113,803; (\$8,563,134; (\$10,246,222; (\$3,295,872; (\$7,042,99;
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890)	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$11,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183	\$596,353 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831)	(\$59,998,944 \$2,705,72 \$1 (\$35,181,049 \$190,920 (\$20,799,110 (\$170,718,283 (\$556,133 (\$8,397,89) (\$1,473,953 (\$950,250 (\$3,608,590 \$10,416,810 (\$18,593,613 (\$18,593,613) (\$18,563,130 (\$1,317,400 \$18,113,803 (\$8,563,130 (\$10,246,223 (\$3,295,873 (\$7,042,99) (\$224,335,700 (\$182,240,588)
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491	(\$48,045) \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987	(\$59,998,944 \$2,705,72 \$1 (\$35,181,049 \$190,920 (\$20,799,110 (\$170,718,289 (\$556,130 (\$556,130 (\$556,130 (\$1,473,950 (\$950,250 (\$3,608,590 \$10,416,810 (\$18,593,610 \$1,317,400 \$18,113,800 (\$18,563,130 (\$10,246,220 (\$3,295,870 (\$7,042,990 (\$224,335,700 (\$182,240,580 (\$96,450
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$11,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220)	\$596,353 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885)	(\$59,998,944 \$2,705,72: \$(\$35,181,049; \$190,920; (\$20,799,110; (\$170,718,289; (\$556,133; (\$556,133; (\$8,397,89); (\$1,473,959; (\$950,254; (\$3,608,594; \$10,416,814; (\$18,593,613; \$1,317,404; \$18,113,803; (\$10,246,222; (\$3,295,873; (\$7,042,999; (\$224,335,704; (\$182,240,586; (\$96,456; (\$7,720,000;
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$11,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220) (\$430,861)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885) (\$2,741,657)	(\$59,998,944 \$2,705,72: \$(\$35,181,049; \$190,920; (\$20,799,110; (\$170,718,289; (\$556,133; (\$8,397,89); (\$1,473,950; (\$950,254; (\$3,608,594; \$10,416,814; (\$18,593,613; \$1,317,404; \$18,113,803; (\$8,563,134; (\$10,246,223; (\$3,295,873; (\$7,042,99); (\$224,335,704; (\$182,240,580; (\$96,450; (\$7,720,000; (\$1,652,543;
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220) (\$430,861) \$138,198	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885) (\$2,741,657) (\$806,467)	(\$59,998,944 \$2,705,72: \$(\$35,181,049; \$190,920; (\$20,799,110; (\$170,718,289; (\$556,133; (\$8,397,89); (\$1,473,959; (\$950,254; (\$3,608,594; \$10,416,814; (\$18,593,613; \$1,317,404; \$18,113,803; (\$8,563,134; (\$10,246,222; (\$3,295,873; (\$10,246,222; (\$3,295,873; (\$10,240,580; (\$17,042,99); (\$224,335,704; (\$182,240,580; (\$96,450; (\$7,720,000; (\$1,652,543; (\$1,253,104;
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102)	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220) (\$430,861) \$138,198 \$811	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885) (\$2,741,657) (\$806,467) \$163,285	(\$59,998,948 \$2,705,721 \$0 \$1,705,721 \$0 \$1,900,920 \$1,900,920 \$1,900,920 \$1,900,920 \$1,473,959 \$1,473,959 \$1,473,959 \$10,416,812 \$1,317,402 \$18,113,803 \$1,317,402 \$18,113,803 \$1,317,402 \$18,113,803 \$1,317,402 \$18,113,803 \$1,317,402 \$18,1240,586 \$1,7042,997 \$224,335,702 \$1,82,240,586 \$1,7720,000 \$1,652,543 \$1,253,102 \$226,725
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703 \$7,355	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102) (\$41)	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220) (\$430,861) \$138,198 \$811 (\$29)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885) (\$2,741,657) (\$806,467) \$163,285 \$3,139	(\$59,998,948 \$2,705,721 \$0 \$1,705,721 \$0 \$1,900,920 \$1,900,920 \$1,900,920 \$1,473,959 \$1,473,959 \$1,473,959 \$10,416,812 \$1,473,959 \$10,416,812 \$1,473,959 \$10,416,812 \$1,317,402 \$18,113,803 \$1,317,402 \$18,113,803 \$1,317,402 \$18,143,803 \$1,317,402 \$18,143,803 \$1,317,402 \$18,143,803 \$1,317,402 \$1,317,402 \$1,3295,872 \$1,7042,997 \$224,335,702 \$1,964,586 \$1,7720,000 \$1,652,543 \$1,253,102 \$226,726 \$286
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,344,869 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102)	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220) (\$430,861) \$138,198 \$811	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885) (\$2,741,657) (\$806,467) \$163,285 \$3,139 (\$47,498)	(\$59,998,948 \$2,705,721 \$0 (\$35,181,049 \$190,920 (\$20,799,110 (\$170,718,285 (\$556,133 (\$8,397,897 (\$1,473,959 (\$950,254 (\$3,608,594 \$10,416,814 (\$18,593,613 \$1,317,404 \$18,113,803 (\$8,563,134 (\$10,246,222 (\$3,295,872 (\$7,042,997 (\$224,335,704 (\$182,240,586 (\$7,720,000 (\$1,652,543 (\$1,253,104 \$226,729 \$288 \$14,002
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703 \$7,355 \$396,126 (\$158,574)	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102) (\$41) \$465,833 \$243,992	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$11,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220) (\$430,861) \$138,198 \$811 (\$29) (\$867,984) \$92,445	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885) (\$2,741,657) (\$806,467) \$163,285 \$3,139 (\$47,498) (\$3,136,457)	(\$59,998,948 \$2,705,722 \$6 \$1,705,722 \$1,705,722 \$1,900,920 (\$20,799,110 (\$170,718,285 (\$556,133 (\$8,397,897 (\$1,473,958 (\$950,254 (\$3,608,594 \$10,416,814 (\$18,593,613 \$1,317,404 \$18,113,803 (\$8,563,134 (\$10,246,222 (\$3,295,872 (\$7,042,997 (\$7,042,997 (\$224,335,704 (\$182,240,586 (\$7,720,000 (\$1,652,543 (\$1,253,104 \$226,728 \$286 \$14,002 \$69,998
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp. Healthspring Life & Health Ins. Co., Inc	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,344,869 \$0 \$0 (\$30,604,303) (\$1,101,421) (\$14,500,959) (\$347,413,079) \$296,922 \$25,684,119 (\$8,494,864) \$950,270 \$8,334,374 (\$50,519,684) \$25,331,571 \$3,460,028 (\$57,327,535) \$26,615,427 \$8,953,318 \$4,162,182 \$10,033,410 (\$36,319,851) (\$29,466,033) \$183,960 \$2,771,451 \$3,138,273 \$360,466 \$140,703 \$7,355 \$396,126	\$54,232 \$0 \$0 (\$23,960,710) (\$4,048) (\$15,008,254) \$995,818,626 \$5,791,267 \$9,804,120 \$23,480,017 \$3,789,561 \$6,881,378 \$116,762,180 \$20,916,867 \$6,416,275 \$85,256,481 \$3,409,777 \$12,187,990 \$5,386,138 \$29,291,802 (\$2,827,192) (\$1,385,890) \$4,491 \$8,415,166 \$4,337,374 \$2,447,443 (\$102) (\$41) \$465,833	(\$48,045) \$0 \$0 (\$5,997,118) (\$29,503) \$836,516 \$541,747,888 (\$1,001,829) (\$5,456,276) \$875,465 (\$761,914) (\$3,604,409) \$3,547,519 (\$17,254,441) \$1,871,042 \$14,343,323 (\$7,157,590) (\$6,336,208) (\$3,044,490) (\$6,494,934) \$41,573,459 \$43,068,183 (\$518,305) (\$5,544,220) (\$430,861) \$138,198 \$811 (\$29) (\$867,984)	\$596,353 \$0 \$0 (\$12,149,825) (\$306,851) \$3,837,507 \$386,528,145 \$2,131,237 (\$1,490,322) \$33,302,345 \$821,024 \$177,513 \$42,599,092 (\$5,025,968) \$2,900,386 \$38,041,027 (\$4,021,505) (\$1,076,277) (\$127,452) \$4,825,967 \$8,317,843 (\$3,376,831) \$324,987 (\$7,065,885) (\$2,741,657) (\$806,467) \$163,285 \$3,139 (\$47,498)	(\$59,998,948 \$2,705,721 \$0 \$1,705,721 \$0 \$1,900,920 \$1,900,920 \$1,900,920 \$1,473,959 \$1,473,959 \$1,473,959 \$10,416,812 \$1,473,959 \$10,416,812 \$1,473,959 \$10,416,812 \$1,317,402 \$18,113,803 \$1,317,402 \$18,113,803 \$1,317,402 \$18,143,803 \$1,317,402 \$18,143,803 \$1,317,402 \$18,143,803 \$1,317,402 \$1,317,402 \$1,3295,872 \$1,7042,997 \$224,335,702 \$1,964,586 \$1,7720,000 \$1,652,543 \$1,253,102 \$226,726 \$286

FOURTH QUARTER 2023 NET INCOME BEFORE TAXES

DAGIO OFD\//OF LIMO-	DI ((0)0)	40/00		COME BEFORE		40/00
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan, Inc.	Consolidated	\$6,309,152	(\$1,222,363)	\$312,344	(\$446,404)	\$394,891
	Austin,San Antonio	\$2,923,783	(\$898,138)	\$218,773	(\$321,321)	\$321,165
	Dallas,Ft Worth	\$975,291	(\$9,434)		(\$265,793)	\$25,536
	East Texas	\$272,455	\$1,384	(\$340,518)	\$295,655	\$13,825
			· · ·			
	South Texas	\$1,423,814	(\$176,257)	\$100,130	(\$54,717)	\$3,616
	West Texas	\$628,185	(\$12,079)	\$105,986	(\$85,643)	(\$15,924)
	Houston	\$85,596	(\$127,838)	\$36,389	(\$14,585)	\$46,673
Imperial Insurance Companies	Consolidated	\$563,781	\$455,271	(\$2,647,167)	\$480,918	\$1,383,668
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
		(\$5,160,018)	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)
K S Plan Administrators, LLC	Consolidated					
KelseyCare Administrators, LLC	Consolidated	\$8	(\$154)	\$20,890	\$34,411	\$37,135
Lasso Healthcare Insurance Co	Consolidated	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596
Memorial Hermann Commercial Health	Consolidated	\$350,800	\$826,303	\$980,935	(\$171,938)	\$800,732
Memorial Hermann Health Plan, Inc.	Consolidated	(\$2,614,236)	\$0	(\$2,500,000)	\$0	(\$4,589,671)
Molina Healthcare of Texas, Inc.	Consolidated	\$8,905,353	\$48,589,201	\$59,129,807	(\$17,387,494)	\$9,177,488
Wollia Healthcare of Texas, Ilic.	-					
	Dallas	\$128,070,252	\$9,146	\$26,508,734	\$8,781,074	\$11,192,820
	El Paso	(\$8,811,797)	\$2,637,150	\$4,373,947	(\$1,946,751)	(\$1,487,414)
	FortWorth	(\$5,929,454)	\$3,269,155	\$4,289,428	\$4,019,317	\$5,535,947
	Houston	(\$16,161,205)	\$7,978,339	(\$2,188,317)	(\$4,704,985)	\$6,540,627
	MRSA NE	(\$34,342,093)	\$2,993,317	(\$2,641,930)	(\$1,679,769)	\$8,191,686
	San Antonio	(\$53,920,352)	\$31,702,092	\$28,787,947	(\$21,856,378)	(\$20,796,183)
Medicare Advantage Insurance Compa	Consolidated	\$23,486	\$8,926	\$54,746	\$48,990	(\$43,462)
Mutual of Omaha Medicare Advantage		(\$23,406)	\$106	\$6,188	\$2,347	\$2,078
New Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	\$0
					\$37,650,223	· ·
Oscar Insurance Company	Consolidated	(\$21,946,401)	\$17,262,739	\$25,937,845		\$9,639,774
	Northeast TX*	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404
Physicians Health Choice of Texas, LL	Consolidated	\$27,789,988	\$11,774,434	\$27,445,038	\$33,387,126	\$20,777,502
Procare Advantage LLC	Consolidated	(\$250,474)	\$628,178	\$258,078	(\$12,888)	(\$473,844)
Provider Partners Health Plan of Texas	-	(\$278,359)	\$193,421	\$377,204	\$739,557	\$449,223
Scan Health Plan of Texas	Consolidated	(\$3,696,853)				(\$2,626,449)
	-	,	(\$70,457)	(\$231,749)	(\$479,297)	
Scott & White Care Plans	Consolidated	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262
Scott & White Health Plan	Central TX*	\$19,489,798	\$22,292,201	\$9,345,356	\$22,032,680	(\$23,944,340)
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$21,180,911	\$12,004,189	\$8,873,740	\$6,913,275	\$4,285,970
Sendero Health Plans, Inc.	Austin*	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)
				(. , , ,		
Seton Health Plan, Inc.	Austin*	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)
SHA, L.L.C.	Consolidated	(\$11,321,559)	\$4,357,408	\$16,192,652	(\$5,322,668)	\$10,136,079
	Abilene	(\$6,224,914)	(\$2,098,670)	(\$3,506,982)	(\$4,170,193)	(\$900,905)
	Amarillo	(\$1,945,184)	\$1,454,981	\$4,548,507	\$790,919	\$1,535,535
	Lubbock	\$8,222,292	\$3,633,448	\$10,758,245	(\$631,030)	\$6,793,859
					,	
	Waco	(\$897,890)	\$63,696	\$266,624	(\$50,349)	\$41,198
	West & Central TX	\$3,456,710	\$1,303,957	\$4,126,254	(\$1,262,015)	\$2,666,391
Superior Healthplan Community Solution	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$109,966,140	\$97,751,183	\$36,882,122	\$91,425,708	\$101,407,942
Ouperior ricultiplan, inc.	Austin	\$66,196,444				
			\$37,899,709	(\$4,489,855)	\$32,327,836	\$102,591,039
	Corpus Christi	\$1,587,822	\$7,413,470	\$7,190,647	\$1,760,030	\$5,217,771
	Dallas	\$15,470,452	\$1,490,761	\$12,829,613	(\$38,894,071)	\$54,351,636
	El Paso	\$448,575	(\$615,494)	\$3,321,938	\$1,802,443	(\$2,091,193)
	Lubbock	\$3,403,640	\$3,000,267	\$6,018,588	\$5,295,960	\$3,526,531
	San Antonio	\$12,239,093	\$35,668,747	\$5,204,890	\$39,953,749	(\$42,523,932)
	MRSAWest	\$6,421,230	\$3,928,795	\$4,311,270	\$20,535,243	(\$3,743,313)
	MRSACentral	\$6,084,651	\$1,759,183	\$765,169	\$18,258,117	(\$12,526,072)
	South TX	\$435,693	\$7,205,745	\$1,729,862	\$10,386,401	(\$3,394,525)
Texas Children's Health Plan, Inc.	Houston*	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)
Texas Health + Aetna Health Plan Inc.		\$20,787			\$464,231	, ,
	Consolidated		(\$245,883)	\$76,650		(\$250,583)
• '	Consolidated	\$346,933	\$481,642	\$763,628	\$816,819	\$565,057
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965
. Tommonde Health Hot Of Texas						
	Amarillo	\$1,484,422	\$34,786	(\$7,079)	\$802,923	\$380,168
	South Texas	(\$3,908,582)	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,796
UnitedHealthcare Benefits of Texas, Inc		\$82,548,164	\$32,710,689	\$148,239,006	\$122,851,019	\$98,959,794
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$69,576,532	\$1,515,926	\$53,832,412	\$37,518,899	\$28,815,637
	Corpus Christi	(\$41,307,933)	\$9,971,691	(\$2,466,320)	\$4,894,748	\$4,073,902
		,		,		
	Dallas,Ft Worth	\$54,297,728	\$21,266,532	\$96,885,335	\$80,376,361	\$66,008,998
	Houston	(\$18,165)	(\$43,459)	(\$12,421)	\$61,012	\$61,256
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$59,110,786	\$50,733,462	\$55,112,521	\$20,587,025	\$32,673,024
	Austin,San Antonio	\$10,313,456	\$19,551,528	\$26,072,432	\$24,637,023	\$18,676,183
	Corpus Christi	\$7,596,608	\$10,493,449	\$8,218,681	\$10,499,978	\$10,645,019
	Houston	\$41,200,724	\$20,688,485	\$20,821,408	(\$14,549,971)	\$3,351,817
Unitedhealthcare of Texas, Inc.	Consolidated	(\$39,462,592)	\$11,433,464	\$45,872,220	(\$10,025,193)	\$10,219,929
	Austin,San Antonio	(\$6,267,677)	\$2,171,246	\$7,759,518	(\$2,439,074)	\$887,605
	Corpus Christi	(\$791,689)	\$26,944	\$383,635	(\$278,647)	\$93,024
		(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '				
	Dallas,Ft Worth	(\$28,158,917)	\$6,458,475	\$27,782,528	(\$4,635,309)	\$7,425,960
	Houston	(\$4,244,309)	\$2,776,799	\$9,946,540	(\$2,672,163)	\$1,813,340
UTMB Health Plans, Inc.	Galveston*	\$42,067	\$26,466	\$17,425	\$32,933	\$7,503
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)
•		\$0	\$0 \$0		,	· · · · · · · · · · · · · · · · · · ·
Allegian Insurance Co.	Harlingen*			\$0 (\$30,346,755)	\$0 (643,470,380)	\$0 (\$64.056.453)
Wellcare of Texas, Inc.	Consolidated	(\$117,789)	\$12,184,006	(\$20,246,755)	(\$12,470,289)	(\$64,956,453)
TOTAL FOR TEXAS BASIC SERVICE		\$38,822,136	\$843,587,371	\$532,887,812	\$511,909,446	(\$235,823,874)
TOTAL FOR BASIC SERVICE (IND. WID	DE)	(\$312,924,299)	\$1,508,590,842	\$1,103,615,719	\$797,075,197	(\$415,756,623)
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FOURTH QUARTER 2023 NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	12/22	NET IN 3/23	NCOME AFTER T 6/23	AXES 9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
ĀdvantageŌptimum	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Health Inc.	Consolidated	(\$46,595,991) \$1,112,626	\$27,001,800 \$12,542,152	(\$9,248,414) \$19,707,730	\$19,206,127 (\$12,610,177)	\$2,091,61
	Austin Corpus Christi	\$1,112,020	\$7,649,965	\$19,707,730	(\$12,610,177)	\$10,383,642 \$8,267,909
	Dallas	\$1,391,731	\$4,381,331	\$4,231,647	(\$9,244,461)	\$3,371,38
	El Paso	(\$870,614)	\$7,108,643	(\$13,802,498)	\$14,167,929	\$20,909,806
	Houston	(\$43,336,860)	(\$32,023,585)	\$269,599	\$36,848,839	(\$74,707,669
	San Antonio	(\$4,900,917)	\$27,343,294	(\$29,950,413)	\$1,048,027	\$33,866,542
Aetna Better Health of Kansas, Inc.	Consolidated	(\$432,504)	(\$324,039)	\$1,697,641	\$2,843,986	\$440,427
Aetna Better Health of Texas, Inc.	Consolidated	\$13,073,989	\$432,369	(\$6,149,517)	(\$10,384,929)	\$18,596,194
	North Texas	\$12,179,238	\$82,386 (\$1,778,059)	(\$9,050,683) \$1,905,030	\$1,354,610	\$3,751,623
Alignment Health Insurance Co of Arizo	San Antonio	\$5,965,205 \$0	(\$347,989)	(\$251,842)	(\$8,488,941) (\$741,231)	\$9,287,025 (\$319,25 ²
American Health Plan of Texas, Inc.	Consolidated	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085	(\$546,067
Amerihealth Caritas Texas, Inc.	Consolidated	\$2,686	\$9,187	\$13,578	\$15,025	\$15,352
•	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Amerigroup Insurance Company	Northeast Texas Consolidated	\$0 (\$6,486,424)	\$0 \$3,125,272	\$0 (\$31,131,014)	\$0 (\$313,743)	\$ (\$14,553,02
Amerigroup Insurance Company Amerigroup Texas, Inc.	Consolidated	\$56,541,526	\$25,780,445	\$63,164,127	\$26,355,143	\$23,936,00
anengroup rexas, inc.	Austin	\$4,946,079	\$3,903,333	(\$1,572,186)	(\$1,611,769)	\$2,378,33
	Beaumont	(\$3,349,855)	(\$1,041,489)	(\$4,176)	(\$326,454)	(\$7,370,42
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$21,587,084	(\$9,895,008)	\$42,362,213	\$24,644,550	(\$2,540,55
	El Paso	\$4,121,965	\$1,982,061	\$883,958	\$1,177,089	\$5,030,21
	Ft Worth	\$1,328,136	\$22,282,246	\$5,317,131	(\$10,457,558)	\$8,251,55
	Houston	\$8,535,573	\$12,982,024	\$7,453,586	(\$2,970,011)	\$8,747,46
	Lubbock	\$818,209	(\$742,044)	\$1,463,241	\$1,483,018	(\$1,587,74
Arandian Haalth Blan Inc	San Antonio	\$8,347,338	\$2,383,844	\$438,886	\$843,233	\$4,267,94
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	<u> </u>
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	 \$
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Texas	\$0	\$0	\$0	\$0	\$
Bright HealthCare Insurance Company		(\$68,966,963)	\$11,696,146	(\$5,857,118)	(\$4,949,594)	\$
	Consolidated	\$0	\$0	\$0	\$0	\$
Cariten Health Plan Inc. Centene Venture Insurance Company 1	Consolidated Consolidated	\$0 (\$2,908,850)	\$0 \$1,047,598	\$0 (\$402,695)	\$0 \$1,171,255	\$2,064,52
CHA HMO, Inc.	Consolidated	\$2,722,142	\$41,437,638	\$15,824,826	\$41,746,186	\$19,059,74
ona nino, inc.	Austin	\$4,310,559	\$5,403,041	(\$1,080,207)	\$3,646,886	(\$3,380,06
	Dallas	\$15,360,495	\$20,706,205	\$12,555,535	\$24,134,928	\$21,533,36
	Corpus Christi	(\$227,090)	\$2,525,302	\$1,824,534	\$2,962,945	\$3,317,52
	El Paso	(\$8,025,986)	\$712,045	(\$4,493,983)	(\$3,626,356)	(\$13,735,76
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	Corpus Christi*	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,16
Cigna Healthcare of Texas, Inc.	Consolidated	(\$64,885,502)	(\$101,598)	(\$7,670,475)	\$1,804,703	(\$6,949,24
	Dallas Houston	(\$3,868,552) (\$61,016,951)	(\$159) (\$101,439)	(\$32,233) (\$459,627)	(\$6,280,149) \$906,237	(\$6,328,41 (\$620,83
Clover HMO of New Jersey	Consolidated	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,44
Community First Health Plans, Inc.	San Antonio*	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,86
Community Health Choice, Inc.	Houston*	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,57
Community Health Choice Texas, Inc.	Houston*	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,19
Cook Children's Health Plan	Dallas*	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,55
Devoted Health Plan of Texas, Inc.	Consolidated	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,81
Oriscoll Children's Health Plan	Corpus Christi*	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,94
El Paso First Health Plans, Inc.	Consolidated	\$9,344,869	\$54,232	(\$48,045)	\$596,353 \$0	\$2,705,72
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
GHS Insurance Company	Consolidated	(\$29,455,244)	(\$20,667,278)	(\$5,876,779)	(\$7,300,338)	ا (\$29,779,11
GlobalHealth of Texas	Consolidated	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)	\$190,92
HCSC Insurance Company	Consolidated	(\$13,290,953)	(\$12,977,347)	\$277,006	\$4,030,527	(\$24,822,66
lealth Care Service Corp.	Consolidated	(\$364,950,072)	\$839,229,506	\$454,510,328	\$331,058,705	(\$179,541,05
	Abilene	\$41,405	\$4,879,355	(\$859,529)	\$1,831,224	(\$675,78
	Amarillo,Lubbock	\$23,208,745	\$8,272,059	(\$4,608,137)	(\$1,226,958)	(\$6,920,67
	Austin	(\$7,810,878)	\$20,831,144	\$763,162	\$27,570,621	(\$3,138,61
	Beaumont,Lufkin	\$776,383	\$3,199,118	(\$653,809)	\$713,918 \$472,914	(\$898,26
	Corpus Christi Dallas,Ft Worth	\$7,376,709 (\$48,086,104)	\$5,804,298 \$08,385,768	(\$3,045,112) \$2,552,455	\$172,811 \$36,769,376	(\$3,046,81 \$3,106,36
	East Texas,Tyler	(\$48,086,104) \$22,174,669	\$98,385,768 \$17,622,285	\$2,552,455 (\$14,522,208)	(\$4,214,777)	\$3,196,36 (\$15,071,19
	El Paso	\$3,103,702	\$5,399,992	\$1,546,203	\$2,503,578	\$711,17
	Houston	(\$52,642,741)	\$71,794,885	\$11,721,626	\$32,778,886	\$10,284,77
	Midland	\$23,892,161	\$2,871,073	(\$6,004,986)		(\$6,709,21
	Rio Grande Valley	\$7,995,888	\$10,258,004	(\$5,345,020)	(\$868,453)	(\$8,478,94
	San Angelo	\$3,582,127	\$4,540,786	(\$2,569,517)	(\$91,238)	(\$2,751,51
	San Antonio	\$8,399,024	\$24,644,346	(\$5,529,582)	\$4,226,993	(\$6,609,48
ealthspring Life & Health Ins. Co., Inc		(\$27,665,220)	(\$2,260,193)	\$29,003,879	\$10,586,073	(\$204,060,36
lumana Davidit Blass of Tox	TX HMO	\$0	\$0 (\$7,040)	\$0 (\$405.046)	\$0 \$248.873	(¢94.00
lumana Benefit Plan of Texas	Consolidated	\$170,131 \$4,300,140	(\$7,040) \$6,320,824	(\$405,016) (\$4,622,636)	\$248,872 (\$5,167,088)	(\$81,00 (\$6,600,00
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$4,300,149 \$2,907,826	\$6,320,824 \$3,257,902	(\$4,622,636) (\$946,458)	(\$5,167,088) (\$1,348,340)	(\$6,690,99 (\$1,378,9
	Corpus Christi	\$2,907,826	\$3,257,902 \$1,838,331	(\$308,433)	(\$1,348,340)	(\$1,378,9
		ΨυΖΖ,1 1 0			\$135,171	\$197,56
			(\$77)	<u>\$446</u>	(3.1.3.) 17 1	
	Dallas	\$352,754	(\$77) (\$31)	\$496 (\$10)		
			(\$77) (\$31) \$349,897	\$496 (\$10) (\$587,846)	\$2,578	\$32
	Dallas El Paso	\$352,754 \$39,897	(\$31)	(\$10)		\$32 \$32
	Dallas El Paso Houston	\$352,754 \$39,897 \$388,723	(\$31) \$349,897	(\$10) (\$587,846)	\$2,578 (\$133,820)	\$32 \$32 (\$12,71 \$3,84 (\$3,809,74

FOURTH QUARTER 2023 NET INCOME AFTER TAXES

- 4 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7		12/22		COME AFTER TA		12/22
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$3,200,068	(\$921,532)	\$374,971	(\$625,289)	\$323,34
	Austin,San Antonio	\$1,058,577	(\$677,101)	\$269,073	(\$456,489)	\$264,87
	Dallas,Ft Worth East Texas	\$706,208 \$177,547	(\$7,112) \$1,043	\$116,511 (\$204,728)	(\$181,662) \$166,123	\$20,98 \$11,39
	South Texas	\$838,767	(\$132,879)	\$87,157	(\$67,319)	\$11,39 \$76
	West Texas	\$447,410	(\$9,106)	\$65,506	(\$49,261)	(\$13,89
	Houston	(\$28,468)	(\$96,376)	\$41,451	(\$36,681)	\$39,22
mperial Insurance Companies	Consolidated	\$987,931	\$455,271	(\$2,647,167)	\$480,918	\$1,515,76
luntos Health Plan Inc. (S Plan Administrators, LLC	Consolidated Consolidated	\$0 (\$4,546,189)	\$0 (\$12,518,733)	\$0 \$4,293,373	\$0 \$1,650,323	\$ (\$17,399,36)
KelseyCare Administrators, LLC	Consolidated	\$8	(\$154)	\$20,890	\$34,411	\$37,13
asso Healthcare Insurance Co	Consolidated	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)	\$1,788,59
Memorial Hermann Commercial Health		\$350,800	\$826,303	\$980,935	(\$171,938)	\$800,73
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	(\$2,614,236) \$11,277,745	\$0 \$33,918,589	(\$2,500,000) \$48,439,249	\$0 (\$9,028,897)	(\$4,589,67 \$8,281,58
nomia rieattricare or rexas, mc.	Dallas	\$91,141,375	\$6,384	\$20,268,174	\$8,380,281	\$9,474,55
	El Paso	(\$6,175,886)	\$1,840,911	\$3,519,506	(\$1,249,303)	(\$1,177,55
	FortWorth	(\$2,753,550)	\$2,282,094	\$3,496,910	\$3,619,656	\$4,636,95
	Houston MRSA NE	(\$11,080,324)	\$5,569,427	(\$1,142,598)	(\$3,546,023)	\$5,373,24
	San Antonio	(\$23,878,206) (\$35,975,667)	\$2,089,540 \$22,130,230	(\$1,820,883) \$24,118,143	(\$1,347,005) (\$14,886,500)	\$6,707,16 (\$16,732,78
ledicare Advantage Insurance Compa		\$23,486	\$8,926	\$54,746	\$48,990	(\$43,46
lutual of Omaha Medicare Advantage		(\$23,406)	\$106	\$6,188	\$2,347	\$2,07
lew Era Quality Health, Inc. (Team Der		\$0	\$0	\$0	\$0	(\$======
Scar Insurance Company	Consolidated	(\$21,900,120)	\$17,262,739	\$25,937,845	\$37,650,223	(\$7,522,23
arkland Community Health Plan, Inc. hysicians Health Choice of Texas, LL	Northeast TX* Consolidated	(\$42,817,709) \$21,933,372	\$6,582,088 \$9,153,920	\$1,220,457 \$21,575,298	\$9,540,242 \$26,612,421	\$21,909,40 \$16,357,72
rocare Advantage LLC	Consolidated	(\$250,474)	\$628,178	\$93,078	(\$12,888)	(\$308,84
rovider Partners Health Plan of Texas		(\$278,359)	\$193,421	\$377,204	\$739,557	\$357,57
can Health Plan of Texas	Consolidated	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,44
cott & White Care Plans	Consolidated Central TX*	\$2,045,448 \$19,477,095	\$1,622,909 \$22,292,201	(\$6,973,983) \$9,266,169	\$3,434,389 \$21,966,151	\$636,26 (\$23,925,04
electcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	(Ψ20,320,0-
electCare of Texas, L.L.C.	Consolidated	\$19,033,917	\$7,366,431	\$7,011,380	\$4,396,676	\$6,191,94
endero Health Plans, Inc.	Austin*	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,3
eton Health Plan, Inc.	Austin* Consolidated	\$1,751,563	(\$1,580,124)	(\$498,011) \$14,585,539	(\$4,331,315)	(\$9,517,75
HA, L.L.C.	Abilene	(\$11,321,559) (\$6,224,914)	\$4,357,408 (\$2,098,670)	(\$3,506,982)	(\$3,715,555) (\$4,170,193)	\$10,136,07 (\$900,90
	Amarillo	(\$1,945,184)	\$1,454,981	\$4,548,507	\$790,919	\$1,535,53
	Lubbock	\$8,222,292	\$3,633,448	\$10,758,245	(\$631,030)	\$6,793,85
	Waco	(\$897,890)	\$63,696	\$266,624	(\$50,349)	\$41,19
Superior Healthplan Community Soluti	West & Central TX	\$3,456,710 \$0	\$1,303,957 \$0	\$4,126,254 \$0	(\$1,262,015) \$0	\$2,666,39
Superior Healthplan, Inc.	Consolidated	\$90,687,950	\$74,871,127	\$28,941,857	\$71,697,481	\$85,085,27
	Austin	\$54,020,424	\$29,028,742	(\$3,267,089)	\$25,276,579	\$82,916,50
	Corpus Christi	\$1,398,547	\$5,678,242	\$5,582,694	\$1,444,061	\$4,469,73
	Dallas El Paso	\$12,169,243 \$353,335	\$1,141,827 (\$471,429)	\$9,900,320 \$2,558,313	(\$30,120,975)	\$42,775,88 (\$1,576,68
	Lubbock	\$2,845,102	\$2,298,012	\$4,656,243	\$1,413,781 \$4,159,657	\$3,084,09
	San Antonio	\$10,475,770	\$27,319,969	\$4,196,855	\$31,236,931	(\$32,272,15
	MRSAWest	\$5,362,099	\$3,009,205	\$3,344,541	\$15,987,181	(\$2,420,65
	MRSACentral	\$5,061,011	\$1,347,421	\$599,055	\$14,188,872	(\$9,564,96
exas Children's Health Plan, Inc.	South TX Houston*	\$384,448 \$33,294,525	\$5,519,138 \$31,008,171	\$1,370,926 \$29,371,224	\$8,111,394 \$10,863,230	(\$2,326,48 (\$104,853,95
exas Health + Aetna Health Plan Inc.	Consolidated	\$19,771	(\$272,979)	\$76,858	\$373,315	(\$239,59
	Consolidated	\$346,933	\$393,598	\$610,109	\$647,566	\$449,79
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(
	Houston	\$0 \$0	\$0	\$0	\$0	9
Prominence HealthFirst of Texas	Beaumont Consolidated	\$0 (\$2,421,863)	\$0 (\$1,590,908)	\$0 (\$618,555)	\$0 (\$2,715,488)	\$2,344,96
Tommonoo maariii ii at ar Taxaa	Amarillo	\$1,484,422	\$34,786	(\$7,079)	\$802,923	\$380,16
	South Texas	(\$3,908,582)	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,79
nitedHealthcare Benefits of Texas, Inc		\$78,412,359	\$28,263,259	\$122,059,632	\$108,706,475	\$107,360,86
	Austin Austin,San Antonio	\$0 \$55,583,898	\$0 \$1,310,403	\$0 \$44,669,514	\$0 \$33,199,556	\$31,513,5
	Corpus Christi	(\$28,737,342)	\$8,615,863	(\$2,380,806)	\$4,337,949	\$4,413,5
	Dallas,Ft Worth	\$51,581,827	\$18,374,546	\$79,779,796	\$71,118,173	\$71,377,72
	Houston	(\$16,024)	(\$37,550)	(\$8,872)	\$50,798	\$56,0
	San Antonio	\$0	\$0	\$0	\$0	<u> </u>
nitedhealthcare Community Plan of T	Austin,San Antonio	\$47,007,985 \$8,292,296	\$40,122,245 \$15,462,205	\$44,034,641 \$20,812,865	\$16,491,598 \$19,657,013	\$26,504,3 \$15,143,8
	Corpus Christi	\$6,052,968	\$8,298,679	\$6,579,114	\$8,376,850	\$8,597,9
	Houston	\$32,662,723	\$16,361,361	\$16,642,663	(\$11,542,261)	\$2,762,4
nitedhealthcare of Texas, Inc.	Consolidated	(\$36,415,343)	\$10,565,231	\$35,577,741	(\$5,827,163)	\$11,927,7
	Austin,San Antonio	(\$6,861,426)	\$2,006,366	\$5,989,961	(\$1,608,205)	\$1,225,1
	Corpus Christi Dallas,Ft Worth	(\$1,020,208) (\$24,355,351)	\$24,898 \$5,968,032	\$305,703 \$21,603,084	(\$218,103) (\$2,326,507)	\$91,89 \$8,401,5
	Houston	(\$4,178,358)	\$5,968,032	\$7,678,994	(\$2,326,507)	\$8,401,52
TMB Health Plans, Inc.	Galveston*	\$42,067	\$26,466	\$17,425	\$32,933	\$7,50
erda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$163,100)	(\$897,373)	(\$4,391,96
llegian Insurance Co.	Harlingen* Consolidated	\$0 \$4.110.560	\$0 \$5,203,554	\$0 (£40.730.886)	\$0 (\$10,147,458)	(MEA DEC 9)
Mollogro of Tayes Inc	COUSONGATED	\$4,119,569	\$5,293,554	(\$19,739,886)	(\$10,147,458)	(\$54,256,84
Velicare of Texas, Inc. OTAL FOR TEXAS BASIC SERVICE	Conconductod	\$27,795,007	\$704,856,988	\$428,312,616	\$454,326,178	(\$63,520,56

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FOURTH QUARTER 2023 TOTAL ENDING ENROLLMENT

DAGIO CEDITOS LIMOS	D1/10/01	40/00		TOTAL ENDING ENROLLMENT 3/23 6/23 9/23		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	(
Aetna Health Inc.	Consolidated	34,623	293,744	318,242	354,340	381,216
	Austin	4,264	23,076	24,111	25,852	27,265
	Corpus Christi Dallas	3,633	12,832 14,788	15,312 15,383	18,217 17,176	20,196 17,609
	El Paso	1,192	43,487	45,584	49,438	52,645
	Houston	19,494	107,989	112,562	122,369	128,114
	San Antonio	6,038	91,572	105,290	121,288	135,387
Aetna Better Health of Kansas, Inc.	Consolidated	0	12,862	12,723	12,653	12,749
Aetna Better Health of Texas, Inc.	Consolidated North Texas	172,355 122,911	177,989 126,846	171,442 122,599	158,189 112,525	135,171
	San Antonio	45,231	46,709	44,451	41,273	95,082 35,716
Alignment Health Insurance Co of Ariz		0	54	68	94	108
American Health Plan of Texas, Inc.	Consolidated	669	668	618	577	566
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Amerigroup Insurance Company	Consolidated	306,939	319,394	307,104	287,793	257,515
Amerigroup Texas, Inc.	Consolidated	854,821 10,612	866,152	812,361 10,332	746,010 10,192	627,243 9,225
	Austin Beaumont	18,698	10,498 19,022	18,182	17,177	14,875
	Corpus Christi	0	0	0	0	C
	Dallas	346,729	354,317	328,390	297,659	248,673
	El Paso	12,054	12,141	12,341	12,447	11,563
	Ft Worth Houston	229,699 160,218	233,853 162,023	219,650 153,301	200,673 142,711	166,010 120,688
	Lubbock	21,526	21,901	20,817	19,154	15,925
	San Antonio	28,790	29,331	28,117	26,728	22,968
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company BCBSTX Government Programs HMO	Consolidated Consolidated	320,645 0	158 0	59 0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company		3,034	3,562	3,538	3,510	3,443
CHA HMO, Inc.	Consolidated	165,130	173,526	174,358	174,636	174,161
	Austin	16,879	17,165	17,272	17,381	17,314
	Dallas Corpus Christi	51,282 9,079	56,767 9,291	56,995 9,311	57,278 9,318	57,326 9,360
	El Paso	35,975	38,436	39,047	39,049	38,909
Children's Medical Center Health Plan	Consolidated	0	0	0	0	00,000
CHRISTUS Health Plan	Corpus Christi*	31,483	33,797	31,398	31,893	32,109
Cigna Healthcare of Texas, Inc.	Consolidated	5,522	202,366	205,628	217,021	238,780
	Dallas	327	316 202,050	11,223	216,875	233,684
Clover HMO of New Jersey	Houston Consolidated	5,395 5,056	4,159	194,405 3,914	3,741	5,096
Community First Health Plans, Inc.	San Antonio*	186,869	209,455	198,075	184,222	137,719
Community Health Choice, Inc.	Houston*	95,434	126,800	129,028	131,756	131,705
Community Health Choice Texas, Inc.	Houston*	410,332	418,247	393,897	353,718	292,186
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas*	181,630	184,226	170,333	157,117	133,051
Driscoll Children's Health Plan	Consolidated Corpus Christi*	28,364 266,433	37,079 272,316	37,450 257,575	37,293 234,398	37,622 197,706
El Paso First Health Plans, Inc.	Consolidated	104,006	105,163	98,271	88,269	73,340
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	10,643	15,430	15,780	16,150	16,577
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated	65,299	214 78,549	249 79,663	226 81,190	209 82,369
Health Care Service Corp.	Consolidated	11,103,418	11,903,687	11,896,232	12,020,468	12,104,359
· · · · · · ·	Abilene	15,788	17,156	17,332	19,829	21,416
	Amarillo,Lubbock	41,421	47,679	48,080	52,215	56,078
	Austin	148,053	157,239	155,092	156,270	149,950
	Beaumont,Lufkin Corpus Christi	8,373 24,186	11,101 24,860	11,683 24,621	12,376 25,479	13,062 26,872
	Dallas,Ft Worth	198,887	225,548	24,621	239,223	245,178
	East Texas,Tyler	77,923	93,826	96,270	104,310	110,961
	El Paso	11,955	13,520	13,308	13,601	13,673
	Houston	100,448	115,267	114,978	119,666	123,678
	Midland	31,938	39,839	39,783	43,315	46,089
	Rio Grande Valley San Angelo	34,264 18,040	65,680 21,866	68,394 22,343	73,115 23,999	77,613 25,350
	San Angelo San Antonio	70,155	87,377	89,258	94,327	99,858
Healthspring Life & Health Ins. Co., Inc.		254,549	299,307	306,894	314,781	317,171
ricultispining Ene & riculti ins. 66.; inc						
Humana Benefit Plan of Texas	TX HMO	105,258 215	135,487 789	144,881	153,444 876	156,016 916

FOURTH QUARTER 2023 TOTAL ENDING ENROLLMENT

				NDING ENROLL		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Blan of Toyas Inc	Consolidated	69,124	61,547	58,460	51,740	42,359
Humana Health Plan of Texas, Inc.	Austin	19,108	16,218	15,502	13,345	10,660
	Corpus Christi	5,675	5,388	5,032	4,748	4,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	11,022	9,481	8,603	7,493	6,076
	Rio Grande	450 0	324	307	298	303
	East Texas San Antonio	30,057	27,445	26,234	22,953	18,149
Humana Health Plan, Inc.	Consolidated	0	0	0	0	10,149
Tumana House Han, mor	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
Imperial Insurance Companies	Houston Consolidated	0 4,885	0 1,231	0 2,858	942	1,054
Juntos Health Plan Inc.	Consolidated	4,865	1,231	2,636	0	1,034
K S Plan Administrators, LLC	Consolidated	45,666	47,434	48,384	49,601	51,359
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	7,075	6,744	6,696	6,696	6,646
Memorial Hermann Commercial Health	Consolidated	5,363	5,358	4,980	4,684	4,654
Memorial Hermann Health Plan, Inc.	Consolidated	6,238	6,802	6,712	6,678	6,680
Molina Healthcare of Texas, Inc.	Consolidated	363,800	328,531	319,479	306,756	270,724
	Dallas El Paso	90,564 17,012	92,167 17,254	89,412 16,966	84,765 16,567	72,859
	El Paso FortWorth	17,012 12,085	17,254 12,250	16,966	16,567 12,452	14,051 11,062
	Houston	44,782	45,676	44,856	43,404	38,242
	MRSA NE	17,037	16,776	16,516	16,362	14,613
	San Antonio	182,320	144,408	139,387	133,206	119,897
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Den		176 556	152.463	152.206	150.931	150 195
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	176,556 244,837	152,463 248,311	152,306 231,457	159,831 206,191	159,185 170,064
Physicians Health Choice of Texas, LLC		244,837 141,248	248,311 149,713	231,457 152,161	154,895	170,064
Procare Advantage LLC	Consolidated	572	569	730	779	825
Provider Partners Health Plan of Texas	-	1,012	1,696	1,787	2,014	2,025
Scan Health Plan of Texas	Consolidated	0	100	130	152	164
Scott & White Care Plans	Consolidated	28,935	29,383	28,938	25,730	25,692
Scott & White Health Plan	Central TX*	136,754	254,202	253,351	248,043	246,039
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	39,806	33,607	32,098	30,989	30,216
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	5,939 47,742	6,562 48,769	6,534 45,146	6,280 41,466	6,082 35,659
SHA, L.L.C.	Consolidated	136,979	135,399	126,900	114,283	92,157
OTA, E.E.O.	Abilene	18,276	17,392	16,061	14,329	11,478
	Amarillo	11,794	10,204	9,840	8,953	7,615
	Lubbock	62,547	62,587	58,748	53,163	43,169
	Waco	420	242	243	220	209
	West & Central TX	43,942	44,972	42,008	37,618	29,687
Superior Healthplan Community Solution		700,004	0	0	0	007.704
Superior Healthplan, Inc.	Consolidated Austin	738,921 201,934	977,991 483,635	1,013,679 494,253	1,010,198 522,172	887,794 476,403
	Corpus Christi	43,274	43,883	41,827	39,086	32,834
	Dallas	34,220	33,611	33,875	34,102	28,643
	El Paso	73,572	74,521	69,228	63,126	51,994
	Lubbock	62,029	62,866	59,128	53,934	44,658
	San Antonio	269,066	271,317	260,616	243,149	206,729
	MRSAWest	25,451	25,806	25,796	25,844	22,961
	MRSACentral South TX	16,837 12,538	16,884 12,368	16,702 12,254	16,545 12,240	14,661 8,911
Texas Children's Health Plan, Inc.	South TX Houston*	607,774	617,832	576,823	530,540	453,817
Texas Health + Aetna Health Plan Inc.	Consolidated	86	97	97	108	455,617
Texas Independence Health Plan, Inc.	Consolidated	1,791	1,905	2,001	2,116	2,184
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Drominones Health First 157	Beaumont	0	0	0	0	6 212
Prominence HealthFirst of Texas	Consolidated Amarillo	5,430 781	6,605 720	6,656 713	6,194 707	6,212 696
	South Texas	4,649	5,885	5,943	5,487	5,516
UnitedHealthcare Benefits of Texas, Inc		356,711	359,447	363,077	367,207	370,688
	Austin	0	0	0	0	0
	Austin,San Antoni	100,380	101,762	102,793	104,144	105,348
	Corpus Christi	11,843	10,285	10,564	10,834	10,909
	Dallas,Ft Worth	244,488	247,400	249,720	252,229	254,431
	Houston San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of To		421,141	437,474	427,793	405,749	354,493
Simoundary Community Flam Of The	Austin,San Antoni	96,673	98,424	93,472	87,162	74,550
	Corpus Christi	16,057	16,167	15,712	15,077	12,991
	Houston	308,411	322,883	318,609	303,510	266,952
Unitedhealthcare of Texas, Inc.	Consolidated	123,246	210,808	225,168	242,906	253,104
	Austin,San Antonio	13,609	47,984	50,655	54,280	56,909
	Corpus Christi	1,031	2,713	3,092	3,570	3,709
	Dallas,Ft Worth	99,159	113,768	122,574	133,059	138,853
IITMR Health Plane, Inc.	Houston Galveston*	9,447	46,343 81	48,846 78	51,997 77	53,633
Verda Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston* Consolidated	91	81	78	0	72 0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	112,162	99,067	97,444	77,008	76,052
TOTAL FOR TEXAS BASIC SERVICE		7,966,088	8,822,871	8,685,906	8,466,694	7,845,847
TOTAL FOR BASIC SERVICE (IND. WID	E)	18,437,366	19,969,420	19,817,671	19,670,774	19,101,583
						

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INCOME STATEMENT DATA FOURTH QUARTER 2023 CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	ATIVE MEMBER N 6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	103,088	827,545	932,372	1,023,136	1,136,181
	Austin	12,716	65,931	71,476	75,446	81,798
	Corpus Christi	7	34,347	43,700	51,557	60,114
	Dallas	10,277	41,918	45,741	49,402	53,518
	El Paso Houston	3,559 58,512	123,930 310,568	134,552 334,195	143,886 356,303	157,089 383,688
	San Antonio	18,017	250,851	302,708	346,542	399,974
Aetna Better Health of Kansas, Inc.	Consolidated	40,838	38,894	38,286	38,056	38,163
Aetna Better Health of Texas, Inc.	Consolidated	510,353	529,618	532,702	495,086	420,620
·	North Texas	364,279	377,026	380,048	353,395	296,861
	San Antonio	133,372	139,252	139,436	128,482	110,654
Alignment Health Insurance Co of Arizo		0	134	199	239	314
American Health Plan of Texas, Inc.	Consolidated	2,061	2,050	1,910	1,752	1,756
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	917,376	955,752	953,175	898,661	887,877
Amerigroup Texas, Inc.	Consolidated	2,549,482	2,591,346	2,564,453	2,359,299	2,029,996
	Austin	31,624	31,515	31,056	30,679	28,651
	Beaumont	55,592	56,737	56,677	53,572	47,017
	Corpus Christi	1 033 569	1 058 365	1 047 754	050 211	811,645
	Dallas El Paso	1,033,568 35,790	1,058,365 36,207	1,047,754 36,796	950,211 37,273	811,645 35,692
	Ft Worth	684,000	699,186	693,457	637,114	540,588
	Houston	479,218	485,222	480,978	447,348	388,206
	Lubbock	63,993	65,283	65,078	60,133	51,597
	San Antonio	85,551	87,627	87,038	83,061	73,149
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Transana Rogional Floatar Flan, mo.	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	953,061	(866)	(2,948)	(3,106)	0
BCBSTX Government Programs HMO	Consolidated	0) O	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	9,063	10,814	10,546	10,572	10,397
CHA HMO, Inc.	Consolidated	494,919	518,037	521,565	522,722	522,565
	Austin Dallas	50,547 153,824	51,182 169,152	51,557 170,563	51,964 171,074	51,965 171,710
	Corpus Christi	27,241	27,758	27,915	27,843	28,032
	El Paso	107,668	114,438	116,395	116,993	116,852
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	94,490	99,602	89,906	94,327	94,688
Cigna Healthcare of Texas, Inc.	Consolidated	16,454	578,114	587,995	000.004	
	Dallas	,		001,000	620,981	690,231
		697	903	62,745	1,722,184	638,618
01	Houston	697 15,757	577,211	62,745 525,250	1,722,184 (1,101,203)	638,618 51,613
Clover HMO of New Jersey	Consolidated	697 15,757 15,283	577,211 12,723	62,745 525,250 11,913	1,722,184 (1,101,203) 11,397	638,618 51,613 (36,033)
Community First Health Plans, Inc.	Consolidated San Antonio*	697 15,757 15,283 385,918	577,211 12,723 625,646	62,745 525,250 11,913 620,036	1,722,184 (1,101,203) 11,397 572,895	638,618 51,613 (36,033) 252,196
Community First Health Plans, Inc. Community Health Choice, Inc.	Consolidated San Antonio* Houston*	697 15,757 15,283 385,918 284,909	577,211 12,723 625,646 369,193	62,745 525,250 11,913 620,036 383,486	1,722,184 (1,101,203) 11,397 572,895 390,338	638,618 51,613 (36,033) 252,196 393,746
Community First Health Plans, Inc.	Consolidated San Antonio*	697 15,757 15,283 385,918 284,909 1,237,316	577,211 12,723 625,646 369,193 1,251,369	62,745 525,250 11,913 620,036 383,486 1,240,019	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162	638,618 51,613 (36,033) 252,196 393,746 942,708
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc.	Consolidated San Antonio* Houston* Houston*	697 15,757 15,283 385,918 284,909	577,211 12,723 625,646 369,193	62,745 525,250 11,913 620,036 383,486	1,722,184 (1,101,203) 11,397 572,895 390,338	638,618 51,613 (36,033) 252,196 393,746
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan	Consolidated San Antonio* Houston* Houston* Dallas*	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987	577,211 12,723 625,646 369,193 1,251,369 554,545	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 45,787 606 234,578 35,710,778 50,890	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165 304,808	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331 343,383	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073 346,144	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317 353,457	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272 372,028
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165 304,808 94,870	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331 343,383 117,108	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073 346,144 114,036	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317 353,457 125,167	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272 372,028 135,732
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165 304,808 94,870 101,442	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165 304,808 94,870 101,442 53,878	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710 64,739	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396 65,669	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299 71,000	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625 74,780
Community First Health Plans, Inc. Community Health Choice, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165 304,808 94,870 101,442	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625
Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165 304,808 94,870 101,442 53,878 212,241	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710 64,739 258,493	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396 65,669 265,899	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299 71,000 277,201	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625 74,780 296,937 951,075 405,416
Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas HCSC Insurance Company Health Care Service Corp.	Consolidated San Antonio* Houston* Houston* Dallas* Consolidated Corpus Christi* Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	697 15,757 15,283 385,918 284,909 1,237,316 544,547 84,609 798,987 306,887 0 0 31,612 37 196,375 33,182,634 47,172 123,392 442,446 24,767 72,429 600,182 233,060 36,165 304,808 94,870 101,442 53,878 212,241 765,245	577,211 12,723 625,646 369,193 1,251,369 554,545 110,116 818,143 313,713 0 0 45,787 606 234,578 35,710,778 50,890 140,433 467,205 32,547 74,280 672,891 276,425 40,331 343,383 117,108 191,710 64,739 258,493 890,822	62,745 525,250 11,913 620,036 383,486 1,240,019 546,219 111,881 814,628 310,394 0 47,012 717 237,815 35,680,947 50,034 136,276 471,419 34,502 71,646 672,152 283,176 40,073 346,144 114,036 205,396 65,669 265,899 912,855	1,722,184 (1,101,203) 11,397 572,895 390,338 1,132,162 495,345 111,864 753,867 280,348 0 0 48,083 708 241,949 35,962,657 55,922 151,982 469,149 36,180 74,838 695,474 304,144 40,317 353,457 125,167 214,299 71,000 277,201 936,532	638,618 51,613 (36,033) 252,196 393,746 942,708 414,674 112,369 645,643 233,142 0 0 49,388 637 247,281 36,294,430 63,426 166,330 459,523 38,881 79,410 736,570 329,930 41,272 372,028 135,732 230,625 74,780 296,937 951,075

FOURTH QUARTER 2023 CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	TIVE MEMBER MO 6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	210,727	187,725	179,115	162,873	133,37
	Austin	58,262	50,217	47,352	41,798	33,78
	Corpus Christi	17,449	16,087	15,342	14,548	12,90
	Dallas El Paso	0	0	0	0	
	Houston	33,146	29,101	26,614	23,954	18,88
	Rio Grande	1,297	1,107	924	909	9(
	East Texas	0	0	0	0	
	San Antonio	92,133	83,284	80,662	73,115	58,13
lumana Health Plan, Inc.	Consolidated	0	0	0	0	•
·	Austin,San Antoni	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	(20,004)	0	0	0	2.0
nperial Insurance Companies untos Health Plan Inc.	Consolidated Consolidated	(39,881)	3,777	2,817	2,947	3,2
S Plan Administrators, LLC	Consolidated	135,061	141,602	144,012	147,506	153,1
elseyCare Administrators, LLC	Consolidated	0	0	0	0	100, 1
asso Healthcare Insurance Co	Consolidated	21,335	20,217	19,984	20,062	19,9
lemorial Hermann Commercial Health		16,046	16,239	15,061	14,577	13,6
lemorial Hermann Health Plan, Inc.	Consolidated	18,745	20,476	20,150	20,080	19,8
Iolina Healthcare of Texas, Inc.	Consolidated	1,093,266	988,655	981,990	946,434	854,7
, -	Dallas	269,991	275,896	277,373	265,073	234,2
	El Paso	50,743	51,597	51,820	50,489	45,4
	FortWorth	36,008	36,520	36,920	37,204	34,5
	Houston	132,775	135,693	137,485	133,545	119,7
	MRSA NE	51,171	50,482	49,986	49,157	45,5
Indiana Administration	San Antonio	552,578	438,467	428,406	410,966	375,2
ledicare Advantage Insurance Compa		0	0	0	0	
lutual of Omaha Medicare Advantage		0	0	0	0	
lew Era Quality Health, Inc. (Team Dei		512.543	0 456 354	448 823	465.062	470.0
Scar Insurance Company Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	512,543 736,619	456,354 748,608	448,823 740,622	465,062 653,543	473,2 582,7
arkiand Community Health Plan, Inc. hysicians Health Choice of Texas, LL		421,598	444,624	453,884	461,388	469,7
rocare Advantage LLC	Consolidated	1,703	1,689	2,033	2,322	2,4
rovider Partners Health Plan of Texas		3,042	5,013	5,249	6,008	6,0
can Health Plan of Texas	Consolidated	0,042	260	378	449	4
cott & White Care Plans	Consolidated	86,712	87,922	87,368	83,033	76,2
cott & White Health Plan	Central TX*	406,749	740,014	752,708	739,405	734,3
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	125,480	106,913	101,013	86,503	91,3
endero Health Plans, Inc.	Austin*	18,074	20,342	19,679	18,762	18,4
eton Health Plan, Inc.	Austin*	141,777	145,148	143,473	129,696	111,0
SHA, L.L.C.	Consolidated	405,021	404,128	399,703	365,223	300,5
	Abilene	204,538	51,945	49,798	45,200	37,4
	Amarillo	133,380	30,867	30,880	27,610	24,5
	Lubbock	701,262	186,777 759	185,298 729	170,090 567	140,5
	Waco West & Central TX	4,856 489,583	133,780	132,998	121,756	97,5
uperior Healthplan Community Soluti		409,303	0	132,990	121,730	91,5
uperior Healthplan, Inc.	Consolidated	2,222,089	2,893,648	3,216,050	3,093,322	2,675,0
	Austin	607,371	1,415,510	1,465,514	1,565,732	1,446,2
	Corpus Christi	129,070	131,247	130,373	122,501	104,4
	Dallas	101,669	100,287	101,175	103,455	69,2
	El Paso	219,617	222,955	220,027	200,692	166,4
	Lubbock	185,506	187,953	185,920	171,620	142,4
	San Antonio	803,992	811,579	808,354	763,265	623,2
	MRSAWest	75,807	76,709	77,157	78,953	72,0
	MRSACentral	50,325	50,528	50,273	50,374	46,0
	South TX	37,505	37,241	36,896	36,730	4,9
exas Children's Health Plan, Inc.	Houston*	1,818,762	1,854,170	1,833,960	1,691,804	1,480,7
exas Health + Aetna Health Plan Inc.	Consolidated	232	274	319	328	2
exas Independence Health Plan, Inc.	Consolidated Consolidated	5,300	5,532	5,971	6,231	6,4
oday's Options of Texas, Inc.	Consolidated Houston	0	0	0	0	
	Houston Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	16,226	19,743	19,902	19,065	18,6
. C OF TOURUN HELDE TEXAS	Amarillo	2,335	2,191	2,141	2,129	2,0
	South Texas	13,891	17,552	17,761	16,936	16,5
nitedHealthcare Benefits of Texas, In		1,062,973	1,072,904	1,083,672	1,095,528	1,108,9
	Austin	0	0	0	0	
	Austin,San Antonie	300,198	304,287	307,387	311,355	315,6
	Corpus Christi	31,608	30,755	31,593	32,312	32,6
	Dallas,Ft Worth	731,167	737,862	744,692	751,861	760,6
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of T	_	1,252,760	1,301,820	1,316,454	1,260,182	1,122,5
	Austin,San Antonie	288,914	294,246	291,536	272,634	237,8
	Corpus Christi	47,718	48,224	48,105	46,077	41,1
site discoult same of Tourist	Houston	916,128	959,350	976,813	941,471	843,4
nitedhealthcare of Texas, Inc.	Consolidated	365,005	605,075	656,496	698,524	749,0
	Austin,San Antonio	41,143	138,459	146,448	158,995	170,1
	Corpus Christi	3,001	8,129 325,664	9,538	11,490	11,7
	Dallas,Ft Worth Houston	291,550 29,311	325,664 132,823	359,000 141,511	382,401 145,638	415,2 151,9
TMB Health Plans, Inc.	Galveston*	29,311	253	239	232	151,8
erda Health Plan of Texas, Inc.	Consolidated	0	253	0	0	
llegian Insurance Co.	Harlingen*	0	0	0	0	
Velicare of Texas, Inc.	Consolidated	336,777	299,564	292,684	115,616	229,2
•		23,636,065	26,206,661	26,687,589	25,784,223	23,977,9
OTAL FOR TEXAS BASIC SERVICE	-	20,000.000			20,101.220	20.011.0

FOURTH QUARTER 2023 GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/22	3/23	P ENDING ENROL 6/23	9/23	12/23
DAGIO GERVIOL HIVIOS	PIAISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,667	4,483	4,053	4,005	3,931
	Austin	672	529	405	408	410
	Corpus Christi	2	2	0	2	2
	Dallas	887	870	611	594	587
	El Paso	42	37	30	30	58
	Houston	2,949	2,981	2,939	2,911	2,819
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	115 0	64	68 0	60	55 0
Aetha Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
Active Dottor Floridi of Foxac, inc.	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
namana Negional Health Flath, IIIC.	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company To	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Medical Center Health Plan	El Paso Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,522	5,522	5,588	5,839	5,498
,	Dallas	327	9	305	5,693	5,381
	Houston	5,195	5,513	5,283	146	117
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	2
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	2 400 129	3 400 693	2 544 096	0 2 FF4 406
Health Care Service Corp.	Consolidated Abilene	3,436,878 3,196	3,499,128 3,320	3,499,682 3,315	3,541,086 4,166	3,554,406 4,286
	Abilene Amarillo,Lubbock	5,662	6,063	5,915	5,231	5,351
	Amaniio,Lubbock	25,679	25,632	25,725	28,414	28,997
	Beaumont,Lufkin	1,971	1,951	2,017	2,078	2,095
	Corpus Christi	3,117	3,059	3,316	3,318	3,353
	Dallas,Ft Worth	57,314	59,888	60,230	67,526	68,693
	East Texas,Tyler	7,851	8,102	8,140	8,346	8,727
	El Paso	4,070	4,152	4,193	4,222	4,180
	Houston	41,662	43,263	43,291	45,166	46,534
	Midland	2,851	3,042	3,126	3,138	3,200
	Rio Grande Valley	9,436	9,396	9,486	8,983 2,354	9,217
	San Angelo San Antonio	2,115 14,225	2,280 15,956	2,314 16,577	2,354 16,963	2,531 17,447
Healthspring Life & Health Ins. Co., Inc.		14,225	15,956	0	10,963	0
The state of the s	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

FOURTH QUARTER 2023 GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/22	3/23	ENDING ENROLL 6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	61,967	54,766	51,707	44,932	35,59
	Austin	18,517	15,652	14,942	12,799	10,12
	Corpus Christi	5,321	5,050	4,715	4,436	3,93
	Dallas	0	0	0	0	
	El Paso Houston	10,648	9,109	8,234	7,111	5,71
	Rio Grande	450	324	307	0	3,71
	East Texas	0	0	0	0	
	San Antonio	27,031	24,631	23,509	20,288	15,51
Humana Health Plan, Inc.	Consolidated	104,129	100,383	89,775	79,025	66,29
	Austin,San Antonio	0	0	0	0	00,20
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	4.05
Memorial Hermann Commercial Health		5,363	5,358	4,980	4,684	4,65
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso FortWorth	0	0	0	0	
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
	San Antonio	0	0	0	0	
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team De		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	_	0	0	0	0	
Physicians Health Choice of Texas, LL		0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas	s, Consolidated	0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	30,412	29,631	29,137	25,957	25,63
Scott & White Health Plan	Central TX*	12,675	12,290	12,336	12,081	11,76
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solut		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio MRSAWest	0	0	0	0	
	MRSAWest MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	11,765	9,467	10,552	16,669	
Texas Health + Aetna Health Plan Inc.	Consolidated	86	9,467	110,552	10,009	8
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	<u>C</u>
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
. J parties of . chao; mor	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JnitedHealthcare Benefits of Texas, In		0	0	0	0	
<u> </u>	Austin	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of 1		0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	42,749	37,134	34,895	34,162	32,70
	Austin,San Antoni	13,608	11,849	11,673	11,167	11,24
	Corpus Christi	1,031	929	895	930	82
	Dallas,Ft Worth	18,664	15,216	13,793	13,468	12,1
	Houston	9,446	9,140	8,534	8,597	8,58
ITMB Health Plans, Inc.	Galveston*	0	0	0	0	
erda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Illegian Insurance Co.	Harlingen*	0	0	0	0	<u> </u>
Vellcare of Texas, Inc.	Consolidated	0	0	0	0	
			445,237	430,780	407.260	
OTAL FOR TEXAS BASIC SERVICE OTAL FOR BASIC SERVICE (IND. WII		458,486 3,716,215	3,758,261	3,742,817	427,369 3,768,550	390,83 3,740,63

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FOURTH QUARTER 2023 GROUP MEMBER MONTHS

- 1010 0 #0 11110		GROUP MEMBER MONTHS DIVISION 12/22 3/23 6/23 9/23 12/23							
BASIC SERVICE HMOs	DIVISION			6/23	9/23				
Advantage Outline in		Quarter	Quarter	Quarter	Quarter	Quarter			
AdvantageOptimum Aetna Health Inc.	Consolidated	13,987	12 449	12 291	12.022	0 11,832			
Aetha Health Inc.	Consolidated Austin	2,044	13,448 1,589	12,381 1,238	12,022 1,194	1,832			
	Corpus Christi	2,044	1,569	1,230	1,194	1,230			
	Dallas	2,124	2,594	2,001	1,787	1,739			
	El Paso	283	2,594	90	91	1,739			
	Houston	9,130	8,942	8,862	8,752	8,536			
	San Antonio	400	205	190	194	163			
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0			
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0			
Active Detter Flexitif of Texas, inc.	North Texas	0	0	0	0	0			
	San Antonio	0	0	0	0	0			
Alignment Health Insurance Co of Ariz		0	0	0	0	0			
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0			
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0			
Amormoditi Garitao Toxao, moi	Dallas	0	0	0	0	0			
	Ft Worth	0	0	0	0	0			
	Houston	0	0	0	0	0			
	San Antonio	0	0	0	0	0			
	Northeast Texas	0	0	0	0	0			
Amerigroup Insurance Company	Consolidated	0	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0			
origioup rondo, mo.	Austin	0	0	0	0	0			
	Beaumont	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Ft Worth	0	0	0	0	0			
	Houston	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	San Antonio	0	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0			
Arcadian rieann rian, mc.	Amarillo	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Beaumont	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Northeast Texas	0	0	0	0	0			
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0			
Transara Regional Frediti Français	Texas	0	0	0	0	0			
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0			
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0			
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0			
Centene Venture Insurance Company	Consolidated	0	0	0	0	0			
CHA HMO, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	El Paso	0	0	0	0	0			
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0			
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	16,454	16,552	16,699	17,082	16,356			
	Dallas	695	26	1,789	47,260	16,191			
	Houston	15,759	16,526	14,910	(30,178)	165			
Clover HMO of New Jersey	Consolidated	0	0	0	0	0			
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6			
Community Health Choice, Inc.	Houston*	0	0	0	0	0			
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0			
Cook Children's Health Plan	Dallas*	0	0	0	0	0			
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0			
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0			
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0			
GHS Insurance Company	Consolidated	0	0	0	0	0			
GlobalHealth of Texas	Consolidated	0	0	0	0	0			
HCSC Insurance Company	Consolidated	0	0	0	0	0			
Health Care Service Corp.	Consolidated	10,279,295	10,513,001	10,509,042	10,563,765	10,661,860			
· r	Abilene	9,497	9,820	10,090	10,884	12,658			
	Amarillo,Lubbock	17,072	18,119	18,002	17,158	16,059			
	Austin	76,937	76,568	77,040	80,551	86,860			
	Beaumont,Lufkin	5,774	5,816	5,981	6,112	6,346			
	Corpus Christi	9,333	9,283	9,959	9,947	9,556			
	Dallas,Ft Worth	172,087	179,874	180,627	188,868	205,479			
	East Texas,Tyler	23,173	24,268	24,626	25,022	25,999			
	El Paso	12,174	12,404	12,572	12,631	12,710			
	Houston	124,076	129,841	130,136	132,108	138,833			
	Midland	8,456	9,073	9,429	9,414	9,513			
	Rio Grande Valley	28,051	28,779	28,516	27,931	27,666			
	San Angelo	5,990	6,776	6,968	7,124	7,420			
	San Antonio	42,733	47,420	49,051	50,472	52,102			
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0			
	TX HMO	0	0	0	0	0			
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0			

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FOURTH QUARTER 2023
GROUP MEMBER MONTHS

ASIC SERVICE HMOs	DIV/OLON	GROUP MEMBER MONTHS DIVISION 12/22 3/23 6/23 9/23 12/23							
BASIC SERVICE HMOS	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter			
Humana Health Plan of Texas, Inc.	Consolidated	189,633	167,600	159,211	143,174	114,00			
indinaria rieatti Fian Or Texas, inc.	Austin	56,569	48,492	45,679	40,242	32,24			
	Corpus Christi	16,408	15,070	14,449	13,627	11,97			
	Dallas	0	0	0	0	,			
	El Paso	0	0	0	0				
	Houston	32,046	28,019	25,537	22,820	17,92			
	Rio Grande	5,690	1,107	924	(2,031)				
	East Texas	0	0	0	0	1			
	San Antonio	83,313	74,912	72,622	65,576	50,95			
Humana Health Plan, Inc.	Consolidated	314,843	304,152	287,160	243,794	211,04			
	Austin,San Antoni	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas	0	0	0	0				
	South Texas	0	0	0	0				
	West Texas	0	0	0	0				
Imperial Incurance Companies	Houston	0	0	0	0				
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	0	0	0	0				
K S Plan Administrators, LLC	Consolidated	0	0	0	0				
KelseyCare Administrators, LLC	Consolidated	0	0	0	0				
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0				
Memorial Hermann Commercial Healtl		16,046	16,239	15,061	14,577	13,62			
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	10,02			
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	FortWorth	0	0	0	0				
	Houston	0	0	0	0				
	MRSA NE	0	0	0	0				
	San Antonio	0	0	0	0				
Medicare Advantage Insurance Comp		0	0	0	0				
Mutual of Omaha Medicare Advantage		0	0	0	0				
New Era Quality Health, Inc. (Team De		0	0	0	0				
Oscar Insurance Company	Consolidated	0	0	0	0				
Parkland Community Health Plan, Inc.		0	0	0	0				
Physicians Health Choice of Texas, LI		0	0	0	0				
Procare Advantage LLC	Consolidated	0	0	0	0				
Provider Partners Health Plan of Texa		0	0	0	0				
Scan Health Plan of Texas	Consolidated	0	0	0	0				
Scott & White Care Plans	Consolidated	91,653	89,700	87,935	83,248	76,19			
Scott & White Health Plan	Central TX*	38,023	37,216	37,120	36,758	35,64			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0				
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0				
Sendero Health Plans, Inc.	Austin*	0	0	0	0				
Seton Health Plan, Inc.	Austin*	0	0	0	0				
SHA, L.L.C.	Consolidated	0	0	0	0				
	Abilene	0	0	0	0				
	Amarillo	0	0	0	0				
	Lubbock	0	0	0	0				
	Waco	0	0	0	0				
Cunarias Haalthalan Cammunity Calus	West & Central TX	0	0	0	0				
Superior Healthplan Community Solut Superior Healthplan, Inc.	Consolidated	0	0	0	0				
Superior Healthplan, Inc.	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Lubbock	0	0	0	0				
	San Antonio	0	0	0	0				
	MRSAWest	0	0	0	0				
	MRSACentral	0	0	0	0				
	South TX	0	0	0	0				
Texas Children's Health Plan, Inc.	Houston*	36,444	31,084	29,801	43,514	(104,39			
Texas Health + Aetna Health Plan Inc.	Consolidated	232	274	319	328	26			
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0				
Today's Options of Texas, Inc.	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
	Beaumont	0	0	0	0				
Prominence HealthFirst of Texas	Consolidated	0	0	0	0				
	Amarillo	0	0	0	0				
	South Texas	0	0	0	0				
UnitedHealthcare Benefits of Texas, Ir	c Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Initedhealthcare Community Plan of		0	0	0	0				
	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Houston	0	0	0	0				
Jnitedhealthcare of Texas, Inc.	Consolidated	129,932	114,057	107,173	104,197	99,8			
	Austin,San Antonio	41,140	36,298	35,470	34,520	34,38			
	Corpus Christi	3,001	3,086	2,568	2,830	2,52			
	Dallas,Ft Worth	56,483	47,031	42,855	40,659	38,04			
	Houston	29,308	27,642	26,280	26,188	24,86			
JTMB Health Plans, Inc.	Galveston*	0	0	0	0				
	Consolidated	0	0	0	0				
-	11 11 4	0	0	0	0				
Allegian Insurance Co.	Harlingen*	-							
Allegian Insurance Co. Vellcare of Texas, Inc.	Consolidated	0	0	0	0				
Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc. FOTAL FOR TEXAS BASIC SERVICE FOTAL FOR BASIC SERVICE (IND. WI	Consolidated	-	1,348,369 11,303,329	0 1,315,863	0 1,276,922 11,262,465	1,085,5 11,136,2			

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FOURTH QUARTER 2023 MEDICARE ENDING ENROLLMENT (BASIC)

Algement Health of Years, Inc. Amendigroup Insurance Company Amendigroup Texas, Inc. Archala Beath Plan, Inc. Creditation Archala Beath Plan, Inc. Credita		_	MEDICARE ENDING ENROLLMENT (BASIC)						
Advanta Petath Inc. Are children 1,00 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter		
Aenta Health Inc. Convolutional 12,747 0 0 0 0 0 0 0 0 0	AdvantageOntimum	Consolidated							
Caster 2.185			•				0		
Carlos 1,746 0 0 0 0 0 0 0 0 0		Austin		0	0	0	0		
El Fleso		<u> </u>	•						
Manahon 9,226 0 0 0 0 0 0 0 0 0							-		
San Anterion 1,585 0 0 0 0 0 0 0 0 0		-	•						
Aena Better Health of Kansas, Inc. Annerficeath Retert Neath of Years, Inc. North Towns April 1, 15,000 American Health Insurance Co of Artic Comoditated Americant Health Insurance Co of Artic Comoditated Americant Health Insurance Content of Artic Comoditated Americant Health Result (Comoditated Americant Health Plan of Texas, Inc. Americant Health Texas, Inc. Americant Health Service (Comoditated Americant Health Plan of Texas, Inc. Americant Health Plan, Inc. Americant Health Plan, Inc. Comoditated O			-				-		
North Texas	Aetna Better Health of Kansas, Inc.			-			0		
San Annon 3,051 3,422 3,509 3,534 3,578	Aetna Better Health of Texas, Inc.	Consolidated							
Alignment Health Insurance Co of Arizo Consciolated American Health Plan of Texas, inc. Consciolated Dates O					-	-			
American Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0	Alignment Health Incurrence Co of Avive								
Amerificatific Cartiss Texas, Inc. Oracsinidated O				-			•		
Daliss							0		
Houston San Antonic O		Dallas		0		0	0		
San Anthonic Northeast Traxas		Ft Worth							
Amerigroup Insurance Company Consolidated 0 0 0 0 0 0 0 0 0							-		
Amerigroup Texas, Inc.									
Amerigroup Toxas, Inc.	American Insurance Company					-			
Autein 0 0 0 0 0 0 0 0 0							0		
Conjust Christis									
Databas				-			= -		
El Paso		· ·					-		
Fil Worth							-		
Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Consolidated Amarillo Cornolidated O O O O O O O O O O O O O O O O O O O									
Arcadian Health Plan, Inc. Consolidated O O O O O O O O O									
Arcadian Health Plan, Inc. Compolicated			0				-		
Amarillo					_	-			
Austin	Arcadian Health Plan, Inc.	-					0		
Beaumont 0 0 0 0 0 0 0 0 0									
Humana Regional Health Plan, Inc.							-		
Northeast Texas							-		
Texas			0	0	0	0	0		
Bright HealthCare Insurance Company Consolidated 0 0 0 0 0 0 0 0 0	Humana Regional Health Plan, Inc.	Consolidated							
BCBSTX Government Programs HMO							·		
Carriene Ventrue Insurance Company Consolidated O O O O O O O O O				-			-		
Centence Venture Insurance Company T				-			·		
Charleman			-				_		
Dallas				0			0		
Computer Medical Center Health Plan Consolidated Computer Christs Computer Chri									
Children's Medical Center Health Plan Consolidated O O O O O O O O O							-		
Children's Medical Conter Health Plan Corpus Christ* O O O O O O O O O		-							
CHRISTUS Health Plan	Children's Medical Center Health Plan						-		
Comparing Free Name				-					
Houston	Cigna Healthcare of Texas, Inc.		0	0	0	0	0		
Convert HMO of New Jersey									
Community First Health Plans, Inc. San Antonio* O O O O O O O O O				-			ŭ ,		
Community Health Choice, Inc. Houston* December 249 261 256 December							-		
Community Health Choice Texas, Inc. Houston* 249 261 256 0 248	<u>-</u>			-			Ţ.		
Devoted Health Plan Dallas* O O O O O O O					_		v		
Driscoll Children's Health Plan Corpus Christi* 0 0 0 0 0 0 0 0 0	Cook Children's Health Plan	Dallas*	0	0	0		0		
El Paso First Health Plans, Inc. Consolidated 0 0 0 0 0 0 0 0 0	<u> </u>						0		
Essence Healthcare, Inc. Consolidated 0 0 0 0 0 0 0 0 0				-			·		
Fresenius Health Plans of Texas Inc. Consolidated O O O O O O O O O			-	-			Ţ.		
Consolidated O O O O O O O O O	·			-					
Health Care Service Corp. Consolidated O O O O O O O O O				-			0		
Health Care Service Corp. Consolidated 0 0 0 0 0 0 0 0 0									
Abilene 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- <u></u>			-			·		
Amarillo, Lubbock	Health Care Service Corp.	•					-		
Austin 0 0 0 0 0 Beaumont, Lufkin 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas, Ft Worth 0 0 0 0 0 East Texas, Tyler 0 0 0 0 0 Houston 0 0 0 0 0 Midland 0 0 0 0 0 Rio Grande Valley 0 0 0 0 0 San Angelo 0 0 0 0 0 San Antonio 0 0 0 0 0 TX HMO 0 0 0 0 0							-		
Beaumont, Lufkin 0 0 0 0 0 0 0 0 0							-		
Corpus Christi									
East Texas,Tyler		Corpus Christi	0			0	0		
El Paso 0 0 0 0 0 0 0 0 0				-			-		
Houston 0 0 0 0 0 0 0 0 0									
Midland 0 0 0 0 0 0 0 0 0				-					
Rio Grande Valley 0 0 0 0 0 0 0 0 0							0		
San Angelo 0 0 0 0 0 0 0 0 0							0		
Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 TX HMO 0 0 0 0 0 0		San Angelo	0				0		
TX HMO 0 0 0 0 0							0		
	Healthspring Life & Health Ins. Co., Inc.						0		
Transacta Deficiency of the Composition of the Comp	Humana Renefit Plan of Toyas								
	TAMBUM Delient Fight Of Texas	Consultated	0	<u> </u>	<u> </u>	<u> </u>	U		

FOURTH QUARTER 2023

DACIC CEDVICE LIMO	DIVICION	40/00		NDING ENROLLM		12/23
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	I
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
mperial Insurance Companies	Houston Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	17,278	17,663	18,284	18,372	17,26
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston MRSA NE	0	0	0	0	
	San Antonio	17,278	17,663	18,284	18,372	17,26
Medicare Advantage Insurance Compa		0	0	0	0	17,20
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team Den		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
		0	0	0	0	
Physicians Health Choice of Texas, LL		0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas		0	0	0	0	
Scan Health Plan of Texas Scott & White Care Plans	Consolidated Consolidated	0	0	0	0	
Scott & White Care Flans	Central TX*	25,528	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	25,520	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
Superior Healthplan Community Solution	West & Central TX	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	8,216	7,998	7,782	7,284	6,03
<u></u>	Austin	0	0	0	0	0,00
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	8,216	7,998	7,782	7,284	6,03
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
Toyae Childron's Hoolth Blan Inc	South TX	0	0	0	0	
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
. y p	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of To		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
·	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
/erda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0 79,188	0 38,922	0 39,238	0 38,410	
TOTAL FOR TEXAS BASIC SERVICE	_					36,26

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FOURTH QUARTER 2023 MEDICARE ENDING ENROLLMENT (ADVANTAGE)

				NG ENROLLMEN		12/23
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	Consolidated	0	12,486	11,995	11,618	11,469
	Austin	0	1,597	1,542	1,510	1,488
	Corpus Christi	0	0	0	0	0
	Dallas	0	2,257	2,158	2,082	2,039
	El Paso	0	0	0	0	0
	Houston San Antonio	0	7,304	7,027	6,798	6,732
Aetna Better Health of Kansas, Inc.	Consolidated	13,576	1,328 12,862	1,268 12,723	1,228 12,653	1,210 12,749
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		0	54	68	94	108
American Health Plan of Texas, Inc.	Consolidated	669	668	618	577	566
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	71,832	74,038	75,755	76,480	77,701
Amerigroup Texas, Inc.	Consolidated	26,495	23,066	21,231	19,269	17,316
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
Arcadian Health Plan, Inc.	San Antonio Consolidated	0	0	0	0	0
Arcadian realth Flan, Inc.	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company	Texas Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	3,034	3,562	3,538	3,510	3,443
CHA HMO, Inc.	Consolidated	165,130	173,526	174,358	174,636	174,161
	Austin	16,879	17,165	17,272	17,381	17,314
	Dallas Corpus Christi	51,282 9,079	56,767 9,291	56,995 9,311	57,278 9,318	57,326 9,360
	El Paso	35,975	38,436	39,047	39,049	38,909
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,865	4,683	4,568	4,570	4,579
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Claver LIMO of New James	Houston	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	5,056 0	4,159 0	3,914 0	3,741	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	28,364	37,079	37,450	37,293	37,622
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	54 0	88	83	91	102
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	5,939	5,396	5,275	5,208	5,211
GlobalHealth of Texas	Consolidated	13	214	249	226	209
HCSC Insurance Company	Consolidated	2,084	2,708	2,837	2,983	3,205
Health Care Service Corp.	Consolidated	55,913	54,106	54,695	55,061	54,837
	Abilene	0	0	0	0	0
	Amarillo,Lubbock Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley San Angelo	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.		254,549	299,307	306,894	314,781	317,171
	TX HMO	105,258	135,487	144,881	153,444	156,016
Humana Benefit Plan of Texas	Consolidated	215	789	848	876	916
		<u></u>		.		

FOURTH QUARTER 2023
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	12/22	IEDICARE ENDI 3/23	NG ENROLLMEN 6/23	NT (ADVANTAGE) I 9/23 I) 12/23
BASIC SERVICE TIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	2,812	2,691	2,782	2,903	2,922
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio		0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	4,885	1,231	2,858	886	1,004
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	45,666	47,434	48,384	49,601	51,359
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated	7 020	6.710	0	0	6.617
Memorial Hermann Commercial Health	Consolidated Consolidated	7,039	6,710	6,663	6,665	6,617 0
Memorial Hermann Health Plan, Inc.	Consolidated	6,238	6,802	6,712	6,678	6,680
Molina Healthcare of Texas, Inc.	Consolidated	0	0,332	0,112	0	0,000
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team De		0	0	0	0	0
Oscar Insurance Company	Consolidated	969	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL Procare Advantage LLC	Consolidated Consolidated	141,248 572	149,713 569	152,161 730	154,895 779	157,504 825
Provider Partners Health Plan of Texas		1,012	1,696	1,787	2,014	2,025
Scan Health Plan of Texas	Consolidated	0	100	130	152	164
Scott & White Care Plans	Consolidated	0	156	151	0	155
Scott & White Health Plan	Central TX*	0	26,555	26,419	26,440	26,748
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	39,806	33,607	32,098	30,989	30,216
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1	1	0	0	0
JIIA, L.L.O.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated Consolidated	0 32,398	0 29,871	0 29,117	0 28,775	0 28,356
Superior freattripian, inc.	Austin	0	29,071	23,117	20,773	20,330
	Corpus Christi	0	0	0	0	0
	Dallas	1,056	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	31,342	29,871	29,117	28,775	28,356
	MRSAWest MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,791	1,905	2,001	2,116	2,184
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0 4,599	0 5,545	0 5,523	5,209	0 5,235
1 TOTHINGING FIGURE THE AUTHORITIES OF TEXAS	Consolidated Amarillo	4,599 781	720	713	5,209 707	5,235
	South Texas	3,818	4,825	4,810	4,502	4,539
UnitedHealthcare Benefits of Texas, In		356,709	359,445	363,076	367,206	370,687
·	Austin	0	0	0	0	0
	Austin,San Antonio		101,760	102,792	104,143	105,347
	Corpus Christi	11,843	10,285	10,564	10,834	10,909
	Dallas,Ft Worth Houston	244,488	247,400	249,720	252,229 0	254,431 0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T		56,144	64,099	67,099	70,155	70,908
-	Austin,San Antoni		7,675	8,168	8,678	8,795
	Corpus Christi	0	0	0	0	0
	Houston	49,439	56,424	58,931	61,477	62,113
Hattadha Maria ST		0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	_	(1)	0	0 1	0
Unitedhealthcare of Texas, Inc.	Austin,San Antoni				0	0
Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Austin,San Antonic Corpus Christi Dallas,Ft Worth	-			0 0	0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Austin,San Antonio Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0	0 0 0	0 0 0	0	0 0 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0 112,162	0 0 0 0 0 0 0 99,067	0 0 0 0 0 0 0 97,444	0 0 0 0 0 77,008	0 0 0 0 0 76,052
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 97,444	0 0 0 0	0 0 0 0

FOURTH QUARTER 2023 MEDICARE ENDING ENROLL MENT (PART D)

		10/00				
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
All sections Quitting		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	Consolidated Consolidated	0	0	0	0	0
Aetha nealth liic.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
·	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Northeast Texas Consolidated	0 2,266	2,100	0 2,135	2,205	0 4,651
Amerigroup Texas, Inc.	Consolidated	2,200	2,100	2,133	2,203	4,051
יייייייייייייייייייייייייייייייייייייי	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
Aloudium modelin man, mod	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company	Texas Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Obildrenda Madical Cantan Haakk Dlan	El Paso	0	0	0	0	0
Children's Medical Center Health Plan CHRISTUS Health Plan	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Oigna meanicare or rexas, inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18	29	30	30	31
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	50,904	64,356	65,464	66,902	67,936
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Amarillo,Lubbock Austin	0	0	0	0	0
	Beaumont.Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	San Antonio	0	0	0	0	0
ineannispring Line & Health Ins. Co., Inc.	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
				·	·	, , ,

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FOURTH QUARTER 2023
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	12/22	MEDICARE EI	NDING ENROLLM 6/23	9/23	12/23
BASIC SERVICE HIVIOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
,	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	(
Humana Haalth Dlan Inc	San Antonio	0	0	0	0	(
Humana Health Plan, Inc.	Consolidated	0	0	0	0	(
	Austin,San Antonion Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	(
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	(
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	0	0	0	0	(
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	(
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	FortWorth	0	0	0	0	(
	Houston	0	0	0	0	(
	MRSA NE	0	0	0	0	(
Modicaro Advantara Incurance Com	San Antonio	0	0	0	0	(
Medicare Advantage Insurance Compar Mutual of Omaha Medicare Advantage		0	0	0	0	(
New Era Quality Health, Inc. (Team Den		0	0	0	0	(
Oscar Insurance Company	Consolidated	0	0	0	0	(
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	(
Physicians Health Choice of Texas, LLC		0	0	0	0	(
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas		0	0	0	0	(
Scan Health Plan of Texas	Consolidated	0	0	0	0	(
Scott & White Care Plans	Consolidated	0	0	0	0	(
Scott & White Health Plan	Central TX*	0	0	0	0	(
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	0	0	0	0	(
SHA, L.L.C.	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo	0	0	0	0	(
	Lubbock	0	0	0	0	(
	Waco	0	0	0	0	(
Cumpular Haalthalan O	West & Central TX	0	0	0	0	(
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated Consolidated	0	0	0	0	(
Зиреног неанпріан, інс.	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	(
	MRSAWest	0	0	0	0	(
	MRSACentral	0	0	0	0	(
	South TX	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	(
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	(
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
	Houston	0	0	0	0	(
B	Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	(
	Amarillo	0	0	0	0	(
United Healthears Danelite of Tayon In-	South Texas	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	(
	Austin	0	0	0	0	
	Austin,San Antoni Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of To		0	0	0	0	
,	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	1
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	
	Consolidated	0	0	0	0	(
Verda Health Plan of Texas, Inc.		e e			•	
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Harlingen*	0	0	0	0	
Verda Health Plan of Texas, Inc.		0 0 53,188	0 0 66,485	67,629	69,137	72,61

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MEDICARE (BASIC) MEMBER MONTHS

				(BASIC) MEMBER		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	Quarter (
Aetna Health Inc.	Consolidated	47,461	0	0	0	(
	Austin	6,558	0	0	0	(
	Corpus Christi	1	0	0	0	(
	Dallas	8,276	0	0	0	(
	El Paso	0	0	0	0	(
	Houston San Antonio	27,832 4,794	0	0	0	
	Consolidated	4,794	0	0	0	(
· · · · · · · · · · · · · · · · · · ·	Consolidated	36,770	39,071	38,890	38,449	38,138
·	North Texas	14,860	15,561	15,184	14,670	14,32
	San Antonio	9,208	10,170	10,488	10,570	10,70
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Amerigroup Insurance Company	Consolidated	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Et Paso Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	ı
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas Consolidated	0	0	0	0	
idinana Regional Health Flan, inc.	Texas	0	0	0	0	
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
,	Consolidated	0	0	0	0	l
CHA HMO, Inc.	Consolidated	0	0	0	0	-
	Austin	0	0	0	0	<u> </u>
	Dallas	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	Consolidated	0	0	0	0	
	Corpus Christi*	0	0	0	0	
	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
,	San Antonio*	0	0	0	0	
	Houston*	759	0 764	0 778	0 (1,542)	74
	Houston* Dallas*	759	764	0	(1,542)	/4
	Consolidated	0	0	0	0	
•	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
GlobalHealth of Texas	Consolidated	0	0	0	0	
ICSC Insurance Company	Consolidated	0	0	0	0	
lealth Care Service Corp.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Houston		0	0	0	
	Midland	0				
	Midland Rio Grande Valley	0	0	0	0	
	Midland Rio Grande Valley San Angelo	0	0	0	0	
	Midland Rio Grande Valley San Angelo San Antonio	0 0 0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Midland Rio Grande Valley San Angelo San Antonio	0	0	0	0	

FOURTH QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	(BASIC) MEMBE 6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	0	0	0	0	
luntos Health Plan Inc.	Consolidated	0	0	0	0	
(S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	0	0	0	0	
lasso nealthcare insurance co Iemorial Hermann Commercial Health		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	51,582	53,001	54,268	54,704	52,9
•	Dallas	0	0	0	0	•
	El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston MRSA NE	0	0	0	0	
	MRSA NE San Antonio	51,582	53,001	54,268	54,704	52,9
Medicare Advantage Insurance Compa		0 0	0	54,266 0	0	32,9
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team De		0	0	0	0	
Scar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.		0	0	0	0	
Physicians Health Choice of Texas, Ll Procare Advantage LLC		0	0	0	0	
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	
Scan Health Plan of Texas	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	311,782	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	0	0	0	0	
SHA, L.L.G.	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solut		0	0	0 712	0	40.00
Superior Healthplan, Inc.	Consolidated Austin	24,491 0	24,125 0	23,713	22,868	19,2
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	24,491	24,125	23,713	22,868	19,2
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
Texas Children's Health Plan, Inc.	South TX Houston*	0	0	0	0	
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
·	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
JnitedHealthcare Benefits of Texas, In	South Texas	0	0	0	0	
Jimeancanneare Denents of Texas, III	Austin	0	0	0	0	
	Austin,San Antonic	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Inited health same O	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of		0	0	0	0	
	Austin,San Antonio Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
/erda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Allegian Insurance Co. Vellcare of Texas, Inc.	Harlingen* Consolidated	0	0	0	0	
. J. I JANUA, III O.	Consolidated		_			
OTAL FOR TEXAS BASIC SERVICE		472,845	116,961	117,649	114,479	111,10

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FOURTH QUARTER 2023 MEDICARE (ADVANTAGE) MEMBER MONTHS

DACIC SERVICE LIMO	DIVIDION	40/00		OVANTAGE) MEME		40/22
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	Quarter (
AdvantageOptimum Aetna Health Inc.	Consolidated	0	38,154	36,360	35,241	34,447
Aetha Health IIIC.	Austin	0	4,898	4,664	4,568	4,467
	Corpus Christi	0	0	0	0	1,40
	Dallas	0	6,912	6,547	6,314	6,14
	El Paso	0	0,012	0,017	0,011	0,110
	Houston	0	22,276	21,300	20,624	20,19
	San Antonio	0	4,068	3,849	3,735	3,64
Aetna Better Health of Kansas, Inc.	Consolidated	161,964	38,894	38,286	38,056	38,16
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Alignment Health Insurance Co of Ar		0	134	199	239	31
American Health Plan of Texas, Inc.	Consolidated	2,061	2,050	1,910	1,752	1,75
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	.,. 0
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Amerigroup Insurance Company	Consolidated	215,708	221,605	225,882	229,014	262,51
Amerigroup Texas, Inc.	Consolidated	80,146	71,204	65,619	59,908	53,45
	Austin	00,140	7 1,204	00,019	0	55,45
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
a caalan noalan nala, mol	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
<u> </u>	Texas	0	0	0	0	
Bright HealthCare Insurance Compar		0	0	0	0	
BCBSTX Government Programs HMC		0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
Centene Venture Insurance Company		9,063	10,814	10,546	10,572	10,39
CHA HMO, Inc.	Consolidated	494,919	518,037	521,565	522,722	522,56
•	Austin	50,547	51,182	51,557	51,964	51,96
	Dallas	153,824	169,152	170,563	171,074	171,71
	Corpus Christi	27,241	27,758	27,915	27,843	28,03
	El Paso	107,668	114,438	116,395	116,993	116,85
Children's Medical Center Health Pla		0	0	0	0	-,
CHRISTUS Health Plan	Corpus Christi*	14,540	14,160	13,768	13,667	13,66
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	,
.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	15,283	12,723	11,913	11,397	(36,03
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(00,00
Community Health Choice, Inc.	Houston*	0	0	0	0	
Community Health Choice Texas, Inc		0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	84,609	110,116	111,881	111,864	112,36
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	,
I Paso First Health Plans, Inc.	Consolidated	167	265	255	270	29
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	17,797	16,249	15,855	15,685	15,72
GlobalHealth of Texas	Consolidated	37	606	717	708	63
ICSC Insurance Company	Consolidated	6,213	8,031	8,330	8,806	10,43
lealth Care Service Corp.	Consolidated	167,339	162,266	162,911	165,018	164,62
•	Abilene	0	0	0	0	,
	Abliene	Ŭ			0	
	Amarillo,Lubbock	0	0	0	U I	
			0	0	0	
	Amarillo,Lubbock	0		-	-	
	Amarillo,Lubbock Austin	0	0	0	0	
	Amarillo,Lubbock Austin Beaumont,Lufkin	0 0 0	0	0	0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	0 0 0	0 0	0 0 0	0 0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	0 0 0 0	0 0 0	0 0 0	0 0 0 0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
łealthspring Life & Health Ins. Co l	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Healthspring Life & Health Ins. Co., I	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	

FOURTH QUARTER 2023
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	VANTAGE) MEMB 6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
lumana Health Plan of Texas, Inc.	Consolidated	8,440	7,929	8,221	8,549	8,75
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
lumana Haalth Blan Inc	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated Austin,San Antonie	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	(39,881)	3,777	2,817	2,522	3,0
untos Health Plan Inc. S Plan Administrators, LLC	Consolidated Consolidated	0 135,061	0 141,602	0 144,012	0 147,506	153,1
KelseyCare Administrators, LLC	Consolidated	0	0	0	147,500	100, 1
asso Healthcare Insurance Co	Consolidated	21,203	20,114	19,883	19,966	19,8
lemorial Hermann Commercial Health	Consolidated	0	0	0	0	,
lemorial Hermann Health Plan, Inc.	Consolidated	18,745	20,476	20,150	20,080	19,8
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso FortWorth	0	0	0	0	
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
	San Antonio	0	0	0	0	
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage		0	0	0	0	
lew Era Quality Health, Inc. (Team De Oscar Insurance Company	nt Consolidated Consolidated	2,926	0	0	0	
Parkland Community Health Plan, Inc.		2,926	0	0	0	
Physicians Health Choice of Texas, LL		421,598	444,624	453,884	461,388	469,7
Procare Advantage LLC	Consolidated	1,703	1,689	2,033	2,322	2,4
Provider Partners Health Plan of Texas	s, Consolidated	3,042	5,013	5,249	6,008	6,0
Scan Health Plan of Texas	Consolidated	0	260	378	449	4
Scott & White Care Plans	Consolidated	(005.450)	484	457	451	4
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	(235,156)	79,842 0	79,203	79,165 0	79,8
SelectCare of Texas, L.L.C.	Consolidated	125,480	106,913	101,013	86,503	91,3
Sendero Health Plans, Inc.	Austin*	0	0	0	0	01,0
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solut		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	108,560	90,610	87,727	86,872	85,2
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	3,181	0	0	0	
	El Paso Lubbock	0	0	0	0	
	San Antonio	94,152	90,610	87,727	86,872	85,2
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	Consolidated Consolidated	5,300	0 5,532	0 5,971	0 6,231	6,4
Today's Options of Texas, Inc.	Consolidated	5,300	5,532	5,971	0,231	0,4
July o options of reads, inc.	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	13,736	16,642	16,591	15,957	15,6
	Amarillo	2,335	2,191	2,141	2,129	2,0
Inited Health save Danielite of Trees.	South Texas	11,401	14,451	14,450	13,828	13,5
InitedHealthcare Benefits of Texas, In	C Consolidated Austin	1,062,967	1,072,898	1,083,696	1,095,525	1,108,9
	Austin Austin,San Antonie	300,192	304,281	307,411	311,352	315,6
	Corpus Christi	31,608	30,755	31,593	32,312	32,6
	Dallas,Ft Worth	731,167	737,862	744,692	751,861	760,6
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of 1		167,734	188,525	198,435	206,748	212,4
	Austin,San Antonio	20,032	22,572	24,156	25,575	26,3
	Corpus Christi Houston	0 147,702	0 165,953	0 174,279	0 181,173	186,0
nitedhealthcare of Texas, Inc.	Houston Consolidated	147,702	0	174,279	181,173	100,0
	Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
ITMB Health Plans, Inc.	Galveston*	0	0	0	0	
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Allegian Insurance Co.	Harlingen*	336 777	200 564	0 292,684	115.616	200.0
Vellcare of Texas, Inc.	Consolidated	336,777 3,577,274	299,564 3,965,614	4,018,566	115,616 3,929,466	229,2 3,961,9
OTAL FOR TEXAS BASIC SERVICE			5 Upp h 1/1	4 1118 566	3 4 / 4 / 166	รนคาน

3/13/2024 8:25 AM Page 64 INCOME STATEMENT DATA FOURTH QUARTER 2023

MEDICARE (PART D) MEMBER MONTHS

				(PART D) MEMBE		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
A di	0 11111				Quarter	
AdvantageOptimum Aetna Health Inc.	Consolidated Consolidated	0	0	0	0	0
Aetila Health IIIC.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
All and the life is a second of Adams	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo American Health Plan of Texas, Inc.		0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	0
Amerineanii Cantas Texas, inc.	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	6,821	6,286	6,351	6,550	34,628
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
·	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Homewa Banianal Haalth Blanda	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company	Texas Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Medical Center Health Plan	El Paso Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
orgina ricaltificate or rexus, inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	52	77	88	88	91
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	153,154	191,992	195,322	199,151	203,087
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
						-

FOURTH QUARTER 2023 MEDICARE (PART D) MEMBER MONTHS

PASIC SERVICE HMO	DIVISION	12/22	MEDICARE 3/23	(PART D) MEMBE I 6/23	ER MONTHS I 9/23	12/23
BASIC SERVICE HMOs	DIVISION	Quarter	3/23 Quarter	Quarter	Quarter	Quarter
ا Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
,	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	(
Humana Health Plan, Inc.	San Antonio	0	0	0	0	(
numana neam Pian, inc.	Consolidated Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Texas	0	0	0	0	(
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	0	0	0	0	(
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health I	Consolidated	0	0	0	0	(
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated			0		(
monna meanmeare of Texas, IIIC.	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	FortWorth	0	0	0	0	(
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	(
	San Antonio	0	0	0	0	(
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	(
Mutual of Omaha Medicare Advantage 0	Consolidated	0	0	0	0	(
New Era Quality Health, Inc. (Team Den		0	0	0	0	(
Oscar Insurance Company	Consolidated	0	0	0	0	(
	Northeast TX*	0	0	0	0	(
Physicians Health Choice of Texas, LLC		0	0	0	0	(
<u> </u>	Consolidated Consolidated	0	0	0	0	(
Scan Health Plan of Texas,	Consolidated	0	0	0	0	(
Scott & White Care Plans	Consolidated	0	0	0	0	(
Scott & White Health Plan	Central TX*	0	0	0	0	(
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	0	0	0	0	(
SHA, L.L.C.	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo	0	0	0	0	(
	Lubbock	0	0	0	0	(
	Waco	0	0	0	0	(
Companies Healthman Community Coloris	West & Central TX	0	0	0	0	(
Superior Healthplan Community Solution Superior Healthplan, Inc.	Consolidated	0	0	0	0	(
Superior Healthplan, Inc.	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	(
	Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	(
	MRSAWest	0	0	0	0	(
	MRSACentral	0	0	0	0	(
	South TX	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	(
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	(
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
	Houston Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	(
TOTALICATION OF THE STATE OF TEXAS	Amarillo	0	0	0	0	(
	South Texas	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	(
	Austin	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of Te		0	0	0	0	(
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Houston Consolidated	0	0	0	0	
omicumeanifere of Texas, Inc.	Consolidated Austin,San Antoni	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	<u> </u>
	Galveston*	0	0	0	0	
UTMB Health Plans, Inc.		0	0	0	0	
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated					
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Harlingen*	0	0	0	0	
Verda Health Plan of Texas, Inc.				0 0 201,761	0 0 205,789	237,806

FOURTH QUARTER 2023 MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/22	3/23	ID ENDING ENRO 6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum Aetna Health Inc.	Consolidated Consolidated	0	0	0	0	0
Aetiia neaitii iiic.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	139,692	142,990	135,184	128,525	124,018
Aetna Better Health of Texas, Inc.	Consolidated	157,306	162,608	155,791	141,406	116,524
	North Texas	116,001	120,021	115,706	104,918	86,339
Alignment Health Insurance Co of Arizo	San Antonio Consolidated	41,305 0	42,587 0	40,085 0	36,488 0	30,185
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	232,841	237,049	223,000	202,844	166,446
Amerigroup Texas, Inc.	Consolidated	815,865	832,881	779,782	709,075	585,987
	Austin Beaumont	10,612 18,591	10,498 18,911	10,332 18,053	10,192 16,963	9,225 14,590
	Corpus Christi	0	0	0	0	0
	Dallas	339,789	348,707	322,163	288,098	235,490
	El Paso	12,054	12,141	12,341	12,447	11,563
	Ft Worth Houston	226,564 158,291	231,368 160,373	216,906 151,457	195,878 140,152	159,607 117,310
	Lubbock	21,526	21,901	20,817	19,154	15,925
	San Antonio	28,438	28,982	27,713	26,191	22,277
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
OTA TIMO, IIIC.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Medical Center Health Plan	El Paso Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	184,241	187,753	175,511	159,988	132,235
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	403,943	412,617	387,607	344,561	280,143
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	178,154 0	181,479 0	167,334 0	152,363 0	126,104 0
Driscoll Children's Health Plan	Corpus Christi*	265,323	271,412	256,555	232,537	195,023
El Paso First Health Plans, Inc.	Consolidated	102,187	103,644	96,559	85,452	69,510
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	297,104	0	0	0	0
Health Care Service Corp.	Consolidated	815,909 0	1,137,568 0	1,138,577 0	1,107,332 0	1,072,266
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Austin	71,142	71,290	67,404	60,780	49,843
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0
Hamana Bara (% B)	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

FOURTH QUARTER 2023
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/22	MEDICA 3/23	ID ENDING ENRO	LLMENT I 9/23 I	12/23
BASIC SERVICE HIVIOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
·	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	(
Humana Haalth Dlan Inc	San Antonio	0	100,000	102.725	0	402.440
Humana Health Plan, Inc.	Consolidated	194,220	196,080	193,735	187,890	183,118
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Texas	0	0	0	0	(
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	0	0	0	0	(
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	(
Molina Healthcare of Texas, Inc.	Consolidated	273,251	277,455	268,513	255,669	221,145
	Dallas	88,200	90,064	87,276	82,150	69,744
	El Paso	17,012	17,254	16,966	16,567	14,05
	FortWorth	12,085	12,250	12,342	12,452	11,062
	Houston	43,379	44,400	43,453	41,831	36,448
	MRSA NE	17,037	16,776	16,516	16,362	14,613
Modione Advantage In	San Antonio	95,538	96,711	91,960	86,307	75,227
Medicare Advantage Insurance Compa		0	0	0	0	(
Mutual of Omaha Medicare Advantage		0	0	0	0	(
New Era Quality Health, Inc. (Team Der Oscar Insurance Company	Consolidated Consolidated	0	0	0	0	(
Parkland Community Health Plan, Inc.	Northeast TX*	239,776	244,257	226,931	199,341	161,009
Physicians Health Choice of Texas, LL		239,776	244,257	220,931	199,341	161,008
Procare Advantage LLC	Consolidated	0	0	0	0	(
Provider Partners Health Plan of Texas		0	0	0	0	(
Scan Health Plan of Texas	Consolidated	0	0	0	0	(
Scott & White Care Plans	Consolidated	0	0	0	0	(
Scott & White Health Plan	Central TX*	69,636	71,232	71,788	60,093	49,202
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	(
Seton Health Plan, Inc.	Austin*	45,768	47,143	43,531	39,356	32,982
SHA, L.L.C.	Consolidated	123,416	126,720	118,279	106,236	84,490
	Abilene	15,642	15,904	14,754	13,130	10,354
	Amarillo	6,825	6,886	6,428	5,744	4,540
	Lubbock	58,103	59,443	55,512	50,123	40,260
	Waco	0	0	0	0	(
•	West & Central TX	42,846	44,487	41,585	37,239	29,336
Superior Healthplan Community Soluti		0	0	0	0	100.00
Superior Healthplan, Inc.	Consolidated	637,419	648,162	616,971	569,784	468,821
	Austin Corpus Christi	144,348 43,053	147,492 43,695	137,722 41,636	123,660 38,730	100,40 ² 32,303
	Dallas	33,164	33,611	33,875	34,102	28,643
	El Paso	72,803	73,894	68,462	61,832	50,203
	Lubbock	61,326	62,305	58,507	52,823	42,984
	San Antonio	227,899	232,107	222,017	204,008	167,754
	MRSAWest	25,451	25,806	25,796	25,844	22,96
	MRSACentral	16,837	16,884	16,702	16,545	14,66
	South TX	12,538	12,368	12,254	12,240	8,91
Texas Children's Health Plan, Inc.	Houston*	596,009	608,365	566,271	513,871	430,929
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	(
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	(
	Beaumont	0	0	0	0	(
Prominence HealthFirst of Texas	Consolidated	831	1,060	1,133	985	(
	Amarillo	0	0	0	0	(
Huitead Legislance Book 84 - 57	South Texas	831	1,060	1,133	985	977
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	(
	Austin Con Antonio	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of T		362,025	370,861	357,842	331,631	278,31
Sinconcampare Community Plan Of I	Austin,San Antonio	89,968	90,749	85,304	78,484	65,75
<u></u>		16,057	16,167	15,712	15,077	12,99
,		10,007	263,945	256,826	238,070	199,57
,	Corpus Christi Houston	256,000	200.940	,	,	100,01
	Corpus Christi	256,000 0	203,943	0	0	,
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston	,		0	0	
	Corpus Christi Houston Consolidated	0 0	0		0	
	Corpus Christi Houston Consolidated Austin,San Antoni	0 0 0	0	0	0 0	ı
Unitedhealthcare of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi	0 0 0 0	0 0 0 0	0	0 0 0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Houston Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ı

FOURTH QUARTER 2023 MEDICAID MEMBER MONTHS

Actan Medith Inc. - Cercidate 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
Aertas Hedith Inc. Decomposition 0 0 0 0 0 0 0 0 0	AdvantageOntine	Canadiata	Quarter	Quarter	Quarter	Quarter	Quarter
Castin			-			-	•
Deliver 0 0 0 0 0 0 0 0 0							
Anne Batter Health of Kansas, Inc. Anne Batter Health of Kansas, Inc. Anne Batter Health of Kansas, Inc. Anne Batter Health of Taxas, Inc. Conscillation Batter Health of Taxas, Inc. Anne Batter Health of Taxas, Inc. Anne Batter Health of Taxas, Inc. Anne Batter Health of Taxas, Inc. Conscillation Batter Health of Taxas, Inc. Conscillation Batter Health of Taxas, Inc. Anne Batter Health of Taxas, Inc. Conscillation Batter Health Plan, Inc. Humana Regional Health Plan, Inc. Conscillation Batter Health Pl							-
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Active Better Health of Kansana, Inc. Anne Better Health of Yeaca, Inc. Ornociolated 461,839 402,878 485,114 335,850 335,125 277,781 Alignment Health Insurance Co of Ariza American Health Plan of Texas, Inc. Ornociolated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							-
Action Batter Health In Servania Go of Arize Mont Tooms 1, 1947, 1947, 1948, 1948, 1949, 1			0	0	0	0	0
April Apri		-		·			
Alignment Health Insurance Co of Artis Cornecisions	Aetha Better Health of Texas, Inc.					· · · · · · · · · · · · · · · · · · ·	-
Amerelnath Carrias Texas, Inc. Delias			-			· · · · · · · · · · · · · · · · · · ·	*
Consideration Content			,		-		
Dalias							•
Hybrid O O O O O O O O O	Amerineanii Caritas Texas, Inc.			-			<u> </u>
Sea Anthonio O			-			-	
Notification Noti			-	-		-	
Amerigroup Insurance Company Amerigroup Texas, Inc.				-			0
Amerigroup Texas, Inc.	Amerigroup Insurance Company			•		ŭ	542,956
Beautrent 55,225 56,400 56,288 53,035 46,219				2,487,057	2,466,242		
Coppos Cristrial Dales							
Delies							46,219 N
Page			1,011,822		1,030,035	924,788	
Housein			,			· ·	35,692
Libbook							
Arcadian Health Plan, Inc.			-				-
Amarello		San Antonio	·			· · · · · · · · · · · · · · · · · · ·	*
Austin	Arcadian Health Plan, Inc.		Ţ				
Design D			-				•
Nomheast Texas							
Human Regional Health Plan, Inc.		El Paso					0
Taxas	Humana Pogional Hoalth Blan Inc						0
BCBSTX Government Programs HMO	numana Regional nealth Flan, Inc.	_		-			•
Cartier Neath Plan Inc.		Consolidated	0	0	0	0	0
Centene Venture Insurance Company T		-					ŭ
Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Community Health Plan Dallas' Says, Inc. Community Health Choice, Inc. Houston' Says, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Houston' Says, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Houston' 1,217,986 1,234,116 1,222,619 1,107,718 909,527 Cox Community Health Choice, Inc. Houston' 1,217,986 1,234,116 1,222,619 1,107,718 909,527 Cox Community Health Choice, Inc. Tox Cox			•	•	-		0
Dallas			-		-	-	<u> </u>
Compus Christ Comp		Austin		-	-		0
El Paso 0 0 0 0 0 0 0 0 0			-			-	*
Children's Medical Center Health Plan Compus Christi'			-				<u> </u>
Cigna Healthcare of Texas, Inc.	Children's Medical Center Health Plan						0
Dallas				-		-	ŭ
Houston Clover HMO of New Jersey	Cigna Healthcare of Texas, Inc.	-					
Community First Health Plans, Inc. San Antonio* 547,603 560,377 553,563 501,613 416,739			-		-	-	0
Community Health Choice, Inc. Houston* 0 0 0 0 0 0 0 0 0		Consolidated		-		•	0
Community Health Choice Texas, Inc. Houston* 1,217,986 1,234,116 1,222,619 1,107,718 909,527 Cook Children's Health Plan Dallas* 533,604 545,389 537,517 482,330 395,783					·		416,739
Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O O			•	-	-	ŭ	909 527
Driscoll Children's Health Plan							
El Paso First Health Plans, Inc. Consolidated 301,089 308,771 305,692 272,925 222,819	<u> </u>		•	•	· ·	•	0
Essence Healthcare, Inc. Consolidated 0 0 0 0 0 0 0 0			,				
Consolidated		_	, and the second	·			0
Consolidated Cons	Fresenius Health Plans of Texas Inc.	Consolidated	-		0	<u> </u>	0
Health Care Service Corp. Consolidated 890,905 0 0 0 0 0 0 0 0 0			,	•	-		0
Consolidated 2,395,060 3,389,089 3,434,464 3,364,961 3,232,193			ŭ	-	-	-	0
Amarillo,Lubbock	· · · · · · · · · · · · · · · · · · ·			3,389,089	-	3,364,961	3,232,193
Austin 211,088 212,082 211,791 193,683 159,771 Beaumont,Lufkin 0 0 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 0 0 East Texas,Tyler 0 0 0 0 0 0 0 0 Fl Paso 0 0 0 0 0 0 0 0 0 Houston 0 0 0 0 0 0 0 0 0 Rio Grande Valley 0 0 0 0 0 0 0 0 0 San Antonio 0 0 0 0 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 0 0 0 0							0
Beaumont, Lufkin 0 0 0 0 0 0 0 0 0		· · ·		•	ŭ	•	150 771
Corpus Christi						· · · · · · · · · · · · · · · · · · ·	0
East Texas,Tyler		,	-	-	-		0
El Paso 0 0 0 0 0 0 0 0 0			-		-		•
Houston 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Rio Grande Valley 0 0 0 0 0 0 0 0 0			-			-	0
San Angelo 0 0 0 0 0 0 0 0 0							
Healthspring Life & Health Ins. Co., Inc. San Antonio 0 0 0 0 0 0 TX HMO 0 0 0 0 0 0 0			-	-			-
Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 TX HMO 0 0 0 0 0 0							
TX HMO 0 0 0 0 0	Healthspring Life & Health Ins. Co., Inc.					-	
Humana Benefit Plan of Texas Consolidated 0 0 0 0		TX HMO	0	0	0	0	0
	Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

3/13/2024 8:25 AM Page 69 INCOME STATEMENT DATA

FOURTH QUARTER 2023 MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	CAID MEMBER MC 6/23	9/23	12/23
DAGIO CERVICE TIMOS	DIVIOION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	574,207	586,561	586,835	571,309	556,07
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
Imperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated Consolidated	0	0	0	0	
Memorial Hermann Commercial Healtl		0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	816,611	829,423	830,347	793,843	703,7
	Dallas	262,925	269,397	271,019	257,741	225,2
	El Paso	50,743	51,597	51,820	50,489	45,4
	FortWorth	36,008	36,520	36,920	37,204	34,5
	Houston	128,480	131,688	133,310	128,952	114,4
	MRSA NE San Antonio	51,171 287,284	50,482 289,739	49,986 287,292	49,157 270,300	45,5 238,4
Medicare Advantage Insurance Comp		287,284	289,739	287,292	270,300	۷,00,4
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team De		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.		721,051	735,268	727,309	651,834	537,5
Physicians Health Choice of Texas, LI		0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texa Scan Health Plan of Texas	s, Consolidated Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & White Health Plan	Central TX*	206,056	212,121	214,945	190,183	155,3
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	,.
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	135,669	139,845	138,727	123,715	103,3
SHA, L.L.C.	Consolidated	364,439	376,943	374,051	342,901	277,6
	Abilene	63,320	47,283	46,450	42,012	34,2
	Amarillo Lubbock	23,351 141,519	20,473 176,927	20,362 175,315	18,554 161,529	15,1 131,6
	Waco	(3)	170,327	0	0	101,0
	West & Central TX	136,252	132,260	131,925	120,806	96,5
Superior Healthplan Community Solu	cic Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	1,901,530	1,934,685	1,926,791	1,795,764	1,425,0
	Austin	430,785	439,862	436,987	395,092	323,4
	Corpus Christi	128,338	130,635	129,822	121,461	103,0
	Dallas El Paso	98,488 217,038	100,287 220,898	101,175 217,949	103,455 196,842	69,2 161,5
	Lubbock	183,158	186,095	184,144	168,367	138,0
	San Antonio	680,086	692,430	692,388	644,490	506,6
	MRSAWest	75,807	76,709	77,157	78,953	72,0
	MRSACentral	50,325	50,528	50,273	50,374	46,0
	South TX	37,505	37,241	36,896	36,730	4,9
Texas Children's Health Plan, Inc.	Houston*	1,782,318	1,823,086	1,804,159	1,648,290	1,418,5
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Fexas Independence Health Plan, Inc. Foday's Options of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
iouay s options of Texas, Inc.	Consolidated Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	2,490	3,101	3,311	3,108	(9,5
	Amarillo	0	0	0	0	(-,-
	South Texas	2,490	3,101	3,311	3,108	2,9
JnitedHealthcare Benefits of Texas, Ir		0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of		1,075,850	1,105,047	1,109,675	1,042,281	895,1
	Austin,San Antoni	268,882	271,674	267,380	247,059	211,5
	Corpus Christi	47,718	48,224	48,105	46,077	41,1
India allocations and the second	Houston	759,250	785,149	794,190	749,145	642,4
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
/erda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TEXAS BASIC SERVICE		16,082,844	15,527,452	15,425,690	14,205,168	12,010,2
TOTAL FOR BASIC SERVICE (IND. WI		18,266,816	18,704,459	18,648,363	17,376,446	15,082,6

FOURTH QUARTER 2023 INDIVIDUAL ENDING ENROLLMENT

AdvantageOptimum Aetna Health Inc. Aetna Better Health of Kansas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	12/22 Quarter 0 14,216 1,409 0	3/23 Quarter 0 276,775 20,950	6/23 Quarter 0 302,194	9/23 Quarter 0 338,717	12/23 Quarter
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso	0 14,216 1,409 0	0 276,775 20,950	0 302,194	0	0
Aetna Health Inc. Aetna Better Health of Kansas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso	14,216 1,409 0	276,775 20,950	302,194	•	205.015
	Corpus Christi Dallas El Paso	0		00.404		365,816
	Dallas El Paso			22,164	23,934	25,367
	El Paso		12,830	15,312	18,215	20,194
		0 1,150	11,661 43,450	12,614 45,554	14,500 49,408	14,983 52,587
		7,319	97,704	102,596	112,660	118,563
	San Antonio	4,338	90,180	103,954	120,000	134,122
	Consolidated	11,163	11,405	11,021	10,730	11,038
Aetna Better Health of Texas, Inc.	Consolidated	2,872	2,381	2,735	4,029	5,926
	North Texas San Antonio	1,997 875	1,681 700	1,878 857	2,778 1,251	3,973 1,953
Alignment Health Insurance Co of Arizo		0	700	007	1,231	1,955
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
	Consolidated	12,461	10,205	11,348	17,666	23,940
	Austin	0	0	0	0	0
	Beaumont	107	111	129	214	285
	Corpus Christi Dallas	0 6,940	0 5,610	6,227	9,561	0 13,183
	El Paso	0,940	0	0,227	9,301	0
	Ft Worth	3,135	2,485	2,744	4,795	6,403
	Houston	1,927	1,650	1,844	2,559	3,378
	Lubbock	0	0	0	0	0
Arcadian Health Plan, Inc.	San Antonio Consolidated	352 0	349	404	537 0	691 0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
Transana regional ficulti Fian, me.	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	320,645	158	59	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. Centene Venture Insurance Company Te	Consolidated	0	0	0	0	0
- · · · · · · · · · · · · · · · · · · ·	Consolidated	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Medical Center Health Plan	El Paso Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	26,618	29,114	26,830	27,323	27,530
Cigna Healthcare of Texas, Inc.	Consolidated	0	196,844	200,040	211,182	233,282
	Dallas	0	307	10,918	211,182	233,282
	Houston	0	196,537	189,122	0	0
Clover HMO of New Jersey	Consolidated	2 608	0	2 249	3 600	0 5 451
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	2,608 95,434	2,132 126,800	2,348 129,028	3,600 131,756	5,451 131,705
Community Health Choice Texas, Inc.	Houston*	6,140	5,369	6,034	8,908	11,795
Cook Children's Health Plan	Dallas*	3,476	2,747	2,999	4,754	6,947
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	1,110 1,765	904 1,431	1,020 1,629	1,861 2,726	2,683 3,728
Essence Healthcare, Inc.	Consolidated	0	1,431	1,629	2,720	3,728
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated	981,498	0 1,144,151	0 1,143,251	0 1,195,318	0 1,238,229
	Abilene	12,592	13,836	1, 143,251	15,663	17,130
	Amarillo,Lubbock	35,759	41,616	42,165	46,984	50,727
	Austin	51,232	60,317	61,963	67,076	71,110
	Beaumont,Lufkin	6,402	9,150	9,666	10,298	10,967
	Corpus Christi	21,069	21,801	21,305	22,161	23,519
	Dallas,Ft Worth East Texas,Tyler	141,573 70,072	165,660 85,724	165,108 88,130	171,697 95,964	176,485 102,234
	El Paso	7,885	9,368	9,115	93,904	9,493
	Houston	58,786	72,004	71,687	74,500	77,144
	Midland	29,087	36,797	36,657	40,177	42,889
	Rio Grande Valley	24,828	56,284	58,908	64,132	68,396
	San Angelo San Antonio	15,925 55,930	19,586 71,421	20,029 72,681	21,645 77,364	22,819 82,411
Healthspring Life & Health Ins. Co., Inc.		0	71,421	72,001	0	02,411
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

FOURTH QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMO	DIVISION	12/22	INDIVIDU 3/23	AL ENDING ENRO	OLLMENT I 9/23	12/23
BASIC SERVICE HMOs	DIVISION	Quarter	3/23 Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	0	0	0	0 298	303
	Rio Grande East Texas	0	0	0	298	303
	San Antonio	0	0	0	0	(
Humana Health Plan, Inc.	Consolidated	2	2	2	2	1
	Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	(
	South Texas West Texas	0	0	0	0	(
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	0	0	0	0	50
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health		0	0	0	0	(
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	73,271	33,413	32,682	32,715	32,318
oma neamioare or rexas, ilic.	Dallas	2,364	2,103	2,136	2,615	32,310
	El Paso	2,304	2,103	2,130	2,013	3,116
	FortWorth	0	0	0	0	(
	Houston	1,403	1,276	1,403	1,573	1,794
	MRSA NE	0	0	0	0	(
	San Antonio	69,504	30,034	29,143	28,527	27,409
Medicare Advantage Insurance Compa		0	0	0	0	(
Mutual of Omaha Medicare Advantage New Era Quality Health, Inc. (Team De		0	0	0	0	(
Oscar Insurance Company	Consolidated Consolidated	0	152,463	152,306	159,831	159,185
Parkland Community Health Plan, Inc.		5,061	4,054	4,526	6,850	9,055
Physicians Health Choice of Texas, LL		0	0	0	0	0,000
Procare Advantage LLC	Consolidated	0	0	0	0	(
Provider Partners Health Plan of Texas	'	0	0	0	0	(
Scan Health Plan of Texas	Consolidated	0	0	0	0	C
Scott & White Care Plans Scott & White Health Plan	Consolidated	33,460	147.440	145 602	151 606	150.001
Selectcare Health Plans, Inc.	Central TX* Consolidated	33,460	147,449	145,692	151,696 0	159,981 (
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	5,939	6,562	6,534	6,280	6,082
Seton Health Plan, Inc.	Austin*	1,974	1,626	1,615	2,110	2,677
SHA, L.L.C.	Consolidated	13,562	8,678	8,621	8,047	7,667
	Abilene	2,634	1,488	1,307	1,199	1,124
	Amarillo	4,969	3,318	3,412	3,209	3,075
	Lubbock	4,443	3,144	3,236	3,040	2,909
	Waco	420	242	243	220	209
Superior Healthplan Community Soluti	West & Central TX	1,096	485	423	379	351
Superior Healthplan, Inc.	Consolidated	107,620	338,860	359,809	404,355	409,013
	Austin	57,586	336,143	356,531	398,512	376,002
	Corpus Christi	221	188	191	356	53′
	Dallas	0	0	0	0	(
	El Paso	769	627	766	1,294	1,791
	Lubbock	703	561	621	1,111	1,674
	San Antonio MRSAWest	1,609	1,341	1,700	3,082	4,586
	MRSAVVest	0	0	0	0	(
	South TX	0	0	0	0	(
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	22,888
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	C
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(
	Houston	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	(
. Tommence neaturenst of Texas	Amarillo	0	0	0	0	(
	South Texas	0	0	0	0	(
UnitedHealthcare Benefits of Texas, In		2	2	1	1	1
•	Austin	0	0	0	0	(
	Austin,San Antoni	2	2	1	1	1
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston San Antonio	0	0	0	0	(
Unitedhealthcare Community Plan of I		2,972	2,514	2,852	3,963	5,268
	Austin,San Antoni	0	0	0	0,303	0,200
	Corpus Christi	0	0	0	0	(
	Houston	2,972	2,514	2,852	3,963	5,268
Unitedhealthcare of Texas, Inc.	Consolidated	80,497	173,674	190,273	208,744	220,336
	Austin,San Antonio	1	36,135	38,982	43,113	45,669
	Corpus Christi	0	1,784	2,197	2,640	2,882
	Dallas,Ft Worth	80,495	98,552	108,782	119,591	126,73
UTMB Health Plans, Inc.	Houston Galveston*	1 0	37,203 0	40,312	43,400	45,05°
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
verua nealth Pian of Texas, inc.		0	0	0	0	(
Allegian Insurance Co.	Harlingen*	()			3	
	Harlingen* Consolidated	0	0	0	0	
Allegian Insurance Co.	Consolidated			0 2,273,629	0 2,464,886	2,619,687

FOURTH QUARTER 2023 INDIVIDUAL MEMBER MONTHS

DASIC SERVICE LIMO	DIVICION	12/22	3/23	DUAL MEMBER MO I 6/23 I	ONTHS 9/23	12/23
BASIC SERVICE HMOs	DIVISION	Quarter	3/23 Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	Caarto
Aetna Health Inc.	Consolidated	133,535	775,943	883,631	975,873	1,089,902
	Austin	14,029	59,444	65,574	69,684	76,101
	Corpus Christi	0	34,341	43,700	51,553	60,108
	Dallas	0	32,412	37,193	41,301	45,636
	El Paso	12,809	123,818	134,462	143,795	156,931
	Houston	67,183 39,514	279,350 246,578	304,033 298,669	326,927 342,613	354,956
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	126,731	34,112	32,867	32,434	396,170 34,046
Aetna Better Health of Texas, Inc.	Consolidated	40,120	7,669	7,672	11,007	15,873
Total Dottor From the Front Control	North Texas	27,876	5,331	5,312	7,602	10,773
	San Antonio	12,244	2,338	2,360	3,405	5,100
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	С
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	(
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	187,742	33,085	32,592	47,077	66,836
<u> </u>	Austin	0	0	0	0	C
	Beaumont	1,737	335	389	537	798
	Corpus Christi	0	0	0	0	(
	Dallas	104,273	18,016	17,719	25,423	36,328
	El Paso	0 46,656	0 8,039	7,668	12,320	0 17,843
	Ft Worth	29,991	5,591	7,668 5,651	7,211	9,834
	Houston Lubbock	29,991	0,591	0,001	0	9,634
	San Antonio	5,085	1,104	1,165	1,586	2,033
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
	Amarillo	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
numana Regional Health Flan, Inc.	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	3,514,561	(866)	(2,948)	(3,106)	6,920
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	C
CHA HMO, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	С
	Dallas	0	0	0	0	C
	Corpus Christi	0	0	0	0	0
Children's Medical Center Health Plan	El Paso Consolidated	0	0	0	0	<u>C</u>
CHRISTUS Health Plan	Corpus Christi*	316,856	85,442	(85,442)	0	323,268
Cigna Healthcare of Texas, Inc.	Consolidated	0	561,562	571,296	603,899	673,875
	Dallas	0	877	60,956	1,674,924	673,875
	Houston	0	560,685	510,340	(1,071,025)	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	41,938	6,862	6,527	9,920	14,804
Community Health Choice, Inc.	Houston*	1,156,807	369,193	383,486	390,338	393,746
Cook Children's Health Blan	Houston*	87,210 52,027	16,489	16,622	23,687	32,435
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	53,937 0	9,156 0	8,702 0	13,015	18,891 0
Driscoll Children's Health Plan	Corpus Christi*	16,772	2,950	2,807	4,598	7,156
El Paso First Health Plans, Inc.	Consolidated	26,507	4,677	4,447	7,153	10,029
Essence Healthcare, Inc.	Consolidated	0	0	0	0	C
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	C
GHS Insurance Company	Consolidated	0	0	0	0	C
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0 100 001	0	0 504 540	O
Health Care Service Corp.	Consolidated	11,879,642	3,403,391	3,400,041	3,521,543	3,705,810
	Amerilla Lubback	143,136	41,070	39,944	45,038	50,768
	Amarillo,Lubbock	393,805 615,200	122,314 178,555	118,274 182 588	134,824	150,271 212,892
	Austin Beaumont,Lufkin	615,209 72,762	26,731	182,588 28,521	194,915 30,068	212,892 32,535
	Corpus Christi	238,401	64,997	61,687	64,891	69,854
	Dallas,Ft Worth	1,722,794	493,017	491,525	506,606	531,091
	East Texas,Tyler	784,071	252,157	258,550	279,122	303,931
	El Paso	92,806	27,927	27,501	27,686	28,562
	Houston	729,483	213,542	216,008	221,349	233,195
	Midland	320,320	108,035	104,607	115,753	126,219
	Rio Grande Valley	273,868	162,931	176,880	186,368	202,959
	San Angelo	187,059	57,963	58,701	63,876	67,360
	San Antonio	651,843	211,073	216,848	226,729	244,835
	Consolidated	0	0	0	0	C
Healthspring Life & Health Ins. Co., Inc.						
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0	0

FOURTH QUARTER 2023 INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	DUAL MEMBER M I 6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	2,940	904
	East Texas	0	0	0	0	0
Lumana Haalth Dlan Inc	San Antonio	0	<u> </u>	0	0	0
Humana Health Plan, Inc.	Consolidated			0		4 0
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	C
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	C
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	C
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	C
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	C
Molina Healthcare of Texas, Inc.	Consolidated	999,017	106,231	97,375	97,887	98,055
	Dallas	30,785	6,499	6,354	7,332	8,943
	El Paso	0	0	0	0	C
	FortWorth	0	0	0	0	C
	Houston	19,151	4,005	4,175	4,593	5,326
	MRSA NE	0	0	0	0	
Madiana Adams	San Antonio	949,081	95,727	86,846	85,962	83,786
Medicare Advantage Insurance Compar		0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Den		0	0 456.254	0	•	
Oscar Insurance Company Parkland Community Health Plan Inc.	Consolidated	72 530	456,354	448,823	465,062 18,740	473,261 25,186
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Northeast TX*	72,530 0	13,340	13,313	18,740 0	25,186 0
	Consolidated	0	0	0	0	0
Procare Advantage LLC Provider Partners Health Plan of Texas.		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	412,859	422,230	430,466	440,857	468,858
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	78,163	20,342	19,679	18,762	18,424
Seton Health Plan, Inc.	Austin*	28,072	5,303	4,746	5,981	7,678
SHA, L.L.C.	Consolidated	156,688	27,185	25,652	22,322	22,978
	Abilene	30,426	4,662	3,349	3,187	3,186
	Amarillo	57,409	10,394	10,518	9,056	9,391
	Lubbock	51,332	9,850	9,983	8,561	8,836
	Waco	4,856	759	729	567	616
	West & Central TX	12,665	1,520	1,074	950	949
Superior Healthplan Community Solution		0	004.500	0	0	1 220 005
Superior Healthplan, Inc.	Consolidated	1,418,340	984,589	1,037,458	1,187,818	1,229,085
	Austin	817,854	975,648	1,028,527	1,170,640	689,163
	Corpus Christi	3,669	612	551	1,040	1,387
	Dallas El Paso	12.485	2.057	2.078	3 850	4 865
	El Paso Lubbock	12,485 11,642	2,057 1,858	2,078 1,776	3,850 3,253	4,865 4,407
	San Antonio	25,652	4,414	4,526	3,253 9,035	4,407 12,068
	MRSAWest	25,652	4,414	4,526	9,035	12,000
	MRSAWest MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	166,635
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	100,033
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
·	Houston	0	0	0	0	C
	Beaumont	0	0	0	0	C
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	C
	Amarillo	0	0	0	0	C
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	l	49	6	(24)	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	49	6	(24)	3	3
	Corpus Christi	0	0	0	0	C
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	C
Unitedhealthcare Community Plan of To	San Antonio	42,484	8,248	8,344	0 11,153	0 14,929
Contembation of Louising Plan of Le	Consolidated Austin,San Antonic	42,484	8,248	8,344	11,153	14,929
	Corpus Christi	0	0	0	0	(
•	Ooipus Oillisti	42,484	8,248	8,344	11,153	14,929
	Houston		491,018	549,323	594,327	649,193
Unitedhealthcare of Texas Inc	Houston Consolidated	870 371	701,010	-	124,475	135,716
Unitedhealthcare of Texas, Inc.	Consolidated	870,371 12	102 161	110 978		100,710
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	870,371 12 0	102,161 5,043	110,978 6,970		9.203
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	12	5,043	6,970	8,660	
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	12				377,164
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth	12 0 870,347	5,043 278,633	6,970 316,145	8,660 341,742	377,164 127,110
	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston	12 0 870,347 12	5,043 278,633 105,181	6,970 316,145 115,231	8,660 341,742 119,450	377,164 127,110 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston*	12 0 870,347 12 0	5,043 278,633 105,181	6,970 316,145 115,231 0	8,660 341,742 119,450 0 0	377,164 127,110 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	12 0 870,347 12 0 0 0	5,043 278,633 105,181 0	6,970 316,145 115,231 0 0 0	8,660 341,742 119,450 0 0	377,164 127,110 0 0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonic Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	12 0 870,347 12 0 0	5,043 278,633 105,181 0 0	6,970 316,145 115,231 0 0 0 0 6,479,054	8,660 341,742 119,450 0 0	9,203 377,164 127,110 0 0 0 0 8,116,542 9,567,880

FOURTH QUARTER 2023 OTHER ENDING ENROLLMENT

Acran Resith Inc.					R ENDING ENROL		
AdvantageOptimum Conventioned 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
Aerna Nesith Inc. Correctability Corp.					Quarter	Quarter	Quarter
April Dept. Christ O O O O O O O O O		Consolidated					0
Cates Civil Civi	Aetna Health Inc.					-	0
Dates			-				0
Ashtas Batter Health of Kansas, Inc. Ashtas Batter Health of Kansas, Inc. Ashtas Batter Health of Texas, Inc. Ashtas Ba							-
Montain Mont						-	0
Actina Better Health of Kansas, Inc. Actina Better Health of Teoras, Inc. Actina Better Health of Teoras, Inc. Actina Better Health of Teoras, Inc. Alignment Health Insurance Co of Arize Considered 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Anne father Health Insurance Go of Arize Conscisioned Display Conscision			-			-	-
Acros deter Health of Tereas, Inc. Month Teorar Company Compositioned Company Compa	A.A. B.W. H. H. K.					<u>-</u>	
Nom Toxas		_	-				·
Annahil Bank	Aetha Better Health of Texas, Inc.						-
Alignment Health Insurance Co of Artico Coreolobided 0 0 0 0 0 0 0 0 0			-				_
American Health Plan of Texas, Inc. American Health Carriss Texas, Inc. Delands D	Alignment Health Incurance Co of Arize					_	-
Amerinasitin Caritas Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0						_	_
Delise						_	•
Rivertin	Amerineanii Cantas Texas, IIIC.	_				_	<u> </u>
Household Month						-	-
San Antonio O O O O O O O O O							<u> </u>
Amerigroup Insurance Company Connoxidated 0 0 0 0 0 0 0 0 0							
Amerigroup Insurance Company Amerigroup Texas, Inc.							
Amerigroup Texas, Inc. Austril	Amerigroup Insurance Company						
Austin 0 0 0 0 0 0 0 0 0						_	0
Beaumont	7 mong. oup Toxas, mon	-					0
Corpus Christs							0
Debis						-	0
Flavor 0							0
Filworth							0
Houston		Ft Worth	0	0		0	0
Arcadian Health Plan, Inc. Sam Antonio O O O O O O		Houston	0	0		0	0
Arcadian Health Plan, Inc. Consolidated		Lubbock				0	0
Austin		San Antonio	0	0	0	0	0
Austin	Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
Beaumont		Amarillo	0	0	0	0	0
Humana Regional Health Plan, Inc. El Paso 0 0 0 0 0 0 0 0 0		Austin	0	0	0	0	0
Nomheast Texas		Beaumont				-	0
Humana Regional Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0				<u> </u>		_	0
Toxas							0
Bright HaithCare Insurance Company Consolidated 0 0 0 0 0 0 0 0 0	Humana Regional Health Plan, Inc.	Consolidated		-			0
BCBSTX Government Programs HMO							Ů
Cartien Health Plan Inc.							ŭ.
Centene Venture Insurance Company T Consolidated 0 0 0 0 0 0 0 0 0				-		<u> </u>	, , ,
Characteristic Consolidated O O O O O O O O O							Ů.
Austin							0
Dallas	CHA HMO, Inc.	-					0
Compusition Computer Comput						_	
El Paso 0 0 0 0 0 0 0 0 0						-	
Children's Medical Center Health Plan Corpus Christi' O O O O O O O O O							ŭ .
CHRISTUS Health Plan	Children's Medical Contex Health Dian				-	_	, and the second
Cigna Healthcare of Texas, Inc.		-				<u>-</u>	, and the second
Dallas							, and the second
Houston	Cigna Healthcare of Texas, Inc.						ŭ .
Convertified Consolidated Cons							-
Community First Health Plans, Inc. San Antonio* O O O O O O O O O	Clover HMO of New Jersey					<u>-</u>	, and the second
Community Health Choice, Inc. Houston* 0 0 0 0 0 0 0 0 0						-	, and the second
Community Health Choice Texas, Inc. Houston* O O O O O O O O O						_	0
Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O O					-		0
Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O O	-					_	0
Driscoll Children's Health Plan Corpus Christi* 0 0 0 0 0 0 0 0 0							0
El Paso First Health Plans, Inc. Consolidated O O O O O O O O O	·	-			-	_	0
Essence Healthcare, Inc. Consolidated 0 0 0 0 0 0 0 0 0						-	0
Fresenius Health Plans of Texas Inc. Consolidated O O O O O O O O O			0	0		0	0
Consolidated O O O O O O O O O							0
Consolidated O O O O O O O O O				0		0	0
Health Care Service Corp. Consolidated 0 0 0 0 0 0 0 0 0		Consolidated	0	0	0	0	0
Abilene 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Consolidated	0	0	0	0	0
Amarillo,Lubbock	Health Care Service Corp.	Consolidated			0	-	0
Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Abilene	0	0	0	0	0
Beaumont, Lufkin 0		Amarillo,Lubbock	0	0	0	0	0
Corpus Christi							0
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0			-			0	0
East Texas,Tyler 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Corpus Christi	0	0	0	0	0
El Paso 0 0 0 0 0 0 0 0 0				_			0
Houston 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0		0
Midland 0 0 0 0 0 0 0 0 0							0
Midland 0 0 0 0 0 Rio Grande Valley 0 0 0 0 0 0 San Angelo 0 0 0 0 0 0 0 San Antonio 0 0 0 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 0 TX HMO 0 0 0 0 0 0 0		Houston			0	0	0
San Angelo 0 0 0 0 0 San Antonio 0 0 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 0 TX HMO 0 0 0 0 0 0 0		Midland					0
Healthspring Life & Health Ins. Co., Inc. San Antonio 0 0 0 0 0 TX HMO 0 0 0 0 0 0 0		Rio Grande Valley					0
Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 TX HMO 0 0 0 0 0 0		San Angelo	0	0	0	0	0
TX HMO 0 0 0 0 0				0			0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated		0		0	0
Humana Benefit Plan of Texas Consolidated 0 0 0 0							0
	Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

FOURTH QUARTER 2023 OTHER ENDING ENROLLMENT

				<u>R ENDING ENROL</u>		
BASIC SERVICE HMOs	DIVISION	12/22 Overtor	3/23	6/23	9/23	12/23
Humana Hashka Blassica	0	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar		0	0	0	0	0
Medicare Advantage insurance Compar Mutual of Omaha Medicare Advantage (0	0	0	0	0
New Era Quality Health, Inc. (Team Den		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
SelectCore of Toyon J. J. C.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	Austin [*] Consolidated	0	0	0	0	0
Oliny Eleloi	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solution		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock San Antonio	0	0	0	0	0
	San Antonio MRSAWest	0	0	0	0	0
	MRSAWest MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
.	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
United Healthears Panelite of Taylor In-	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated Austin	0	0	0	0	0
	Austin Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te		0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
LITMR Health Plans, Inc.	Houston	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston* Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Harringen* Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	3555.iida.ibu	0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WID	Ξ)	0	0		0	0
	•		<u>. </u>	<u>. </u>		

INCOME STATEMENT DAT FOURTH QUARTER 2023 OTHER MEMBER MONTHS

AdvantageOptimum					ER MEMBER MON		
Advantago Optimum Consolerated 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMOs	DIVISION	12/22 Overtor	3/23	6/23	9/23	12/23
Abrilla Health Inc.			•				
Auton							0
Cares Drives	Aetha Health Inc.						
Delice D							-
EPEC 0 0 0 0 0 0 0 0 0							
Posation Company Posation Posation Company C							
Act							
Anna Patra Health of Kannas, Inc. Alfans Batter Health in Faurania, Inc. Alfans Batter Health in Faurania, Inc. Alfans Batter Health in Faurania, Inc. Alfans Batter Health in Faurania (Inc.) American Health Plan of Texas, Inc. Controlled (Inc.)							
Activation of Texas, inc. Month M	Aetna Better Health of Kansas, Inc.						0
Notin Trees							0
Alignment Health Insurance Co of Artz Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0
Algorithm Health Insurance Co of Artico Correctioned 0 0 0 0 0 0 0 0 0							0
Americhaeth Carrias Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0	Alignment Health Insurance Co of Arizo	Consolidated		0			0
Amerificatifi Caritas Texas, Inc. Datis Datis 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0	0
Amerignoup Insurance Company Amerignoup Texas, Inc. Amerignoup Texas, Inc. Consolidated Company Amerignoup Texas, Inc. Consolidated Company Amerignoup Texas, Inc. Consolidated Company Anterignoup Texas, Inc. Consolidated Company April (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2		Consolidated	0	0		0	0
Handlon		Dallas	0	0	0	0	0
San Artenio		Ft Worth	0	0	0	0	0
Amerigroup Insurance Company Northeast Toxon 0 0 0 0 0 0 0 0 0		Houston	0	0	0	0	0
Amerigroup Insurance Company		San Antonio	0	0	0	0	0
Amerigroup Texas, Inc. Considered 0 0 0 0 0 0 0 0 0		Northeast Texas		0	0	0	0
Auslin		Consolidated		_	-		0
Besumont	Amerigroup Texas, Inc.						0
Compachines							0
Data Community Health Plan				_			0
El Paso 0 0 0 0 0 0 0 0 0							0
Fiverity Comment Company Consciolated							0
Arcadian Health Plan, Inc. Canadidated O O O O O O O O O							0
Arcadian Health Plan, Inc. Consciidated Amerille Amerille Amerille Anserille 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Arcadian Health Plan, Inc. Consolidated O O O O O O O O O							
Acception Acce							
Amerillo	Arcadian Haalth Blanding						
Austin 0 0 0 0 0 0 0 0 0	Arcadian realth Plan, Inc.						
Desument Design Desument Design							
El Pase 0 0 0 0 0 0 0 0 0							
Northeast Texas							
Humana Rogional Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0						_	
Texas	Humana Regional Health Plan Inc						
Bright HealthCare Insurance Company Consolidated 0 0 0 0 0 0 0 0 0	Tumana Regional Health Flan, Inc.						
BCBSTX Government Programs HMO	Bright HealthCare Insurance Company						
Cartion Hoalth Plan Inc.							0
Center Venture Insurance Company TConsolidated 0 0 0 0 0 0 0 0 0							0
Consolidated O O O O O O O O O		-					0
Austin				0	0	0	0
Corpus Christi		Austin	0	0	0	0	0
El Paso 0 0 0 0 0 0 0 0 0		Dallas	0	0	0	0	0
Children's Medical Center Health Plan Consolidated O O O O O O O O O		Corpus Christi	0	0	0	0	0
ChristTus Health Plan		El Paso	0	0	0	0	0
Clgna Healthcare of Texas, Inc.	Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
Dallas	CHRISTUS Health Plan	Corpus Christi*	(48,933)	0	0	0	0
Houston D	Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Convert HMO of New Jersey		Dallas	0	0	0	0	0
Community First Health Plans, Inc. San Antonio* (169,987) 0 0 0 0 0 0 0 0 0		Houston	0	0	0	0	0
Community Health Choice, Inc. Houston* 0 0 0 0 0 0 0 0 0		Consolidated					0
Community Health Choice Texas, Inc. Houston* 0 0 0 0 0 0 0 0 0		San Antonio*	, ,				0
Cook Children's Health Plan Dallas* Dallas* Dallas* Devoted Health Plan of Texas, Inc. Consolidated Downsord Children's Health Plan Corpus Christi* Downsord Children's Health Plan Corpus Christi* Downsord Children's Health Plans, Inc. Consolidated Downsord Children's Health Plans, Inc. Consolidated Downsord Children's Health Plans of Texas Inc. Consolidated Downsord Children's Health Plans of Texas Inc. Consolidated Downsord Consolidated Downsord Children's Consolidated Downsord Consol							0
Devoted Health Plan of Texas, Inc. Consolidated O O O O O O O O O					_	-	0
Driscoll Children's Health Plan Corpus Christi* 0 0 0 0 0 0 0 0 0							0
El Paso First Health Plans, Inc. Consolidated O O O O O O O O O						_	0
Essence Healthcare, Inc. Consolidated 0 0 0 0 0 0 0 0 0							-
Fresenius Health Plans of Texas Inc. Consolidated O O O O O O O O O		_					
GHS Insurance Company	-	_			_		-
GlobalHealth of Texas Consolidated O O O O O O O O O							-
Health Care Service Corp. Consolidated Consol	· · · · · · · · · · · · · · · · · · ·				_		
Consolidated Cas C							0
Abilene 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							_
Amarillo,Lubbock							0
Austin							0
Beaumont, Lufkin 0 0 0 0 0 0 0 0 0							-
Corpus Christi							<u> </u>
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0		,					0
East Texas,Tyler 0 0 0 0 0 0 0 0 0				0		0	0
El Paso 0 0 0 0 0 0 0 0 0							0
Houston 0 0 0 0 0 0 0 0 0							0
Midland 0 0 0 0 0 0 0 0 0				0	0		0
Rio Grande Valley							0
San Antonio 0 0 0 0 0 0 0 0 0		Rio Grande Valley	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc. San Antonio 0 0 0 0 0 0 TX HMO 0 0 0 0 0 0 0		San Angelo		0			0
TX HMO 0 0 0 0 0		San Antonio					0
	Healthspring Life & Health Ins. Co., Inc.			0		0	0
Humana Benefit Plan of Texas Consolidated 0 0 0 0							0
	Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

FOURTH QUARTER 2023 OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/22	3/23	ER MEMBER MON 6/23	9/23	12/23
	2.11.51514	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
Tramana Treatar Flan, me.	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	(201)	0	0	0	0
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health I	Consolidated Consolidated	(361)	0	0	0	0
	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan		0	0	0	0	0
Mutual of Omaha Medicare Advantage O		0	0	0	0	0
New Era Quality Health, Inc. (Team Den		0	0	0	0	0
	Consolidated Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solution	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio MRSAWest	0	0	0	0	0
	MRSAVVest MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Draminanca Haalth First of Torre	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc		0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Heitadha-liba-sa O	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te		0	0	0	0	0
	Austin,San Antonio Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Houston Consolidated	0	0	0	0	0
Cintodificate of Texas, IIIC.	Austin,San Antoni	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR PASIC SERVICE (IND. WID	=\	(219,281)		0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDI	=)	(27,065,342)	0	0	0	0

COMMERCIAL RISK ENROLLMENT **BASIC SERVICE HMOs** DIVISION 12/22 12/23 Quarter Quarter Quarter Quarter Quarter AdvantageOptimum Consolidated Aetna Health Inc. Consolidated 18,883 281,258 306,247 342,722 369,747 21,479 24,342 2,081 22,569 25,777 Austin 12,832 15,312 18,217 20,196 Corpus Christi Dallas 887 12,531 13,225 15,094 15,570 1,192 43,487 45,584 49,438 52,645 El Paso 105,535 115,571 Houston 10,268 100,685 121,382 90,244 104,022 4,453 120,060 134,177 San Antonio Aetna Better Health of Kansas, Inc. Consolidated 0 0 0 0 0 0 Aetna Better Health of Texas, Inc. 0 Consolidated 0 0 0 0 North Texas San Antonio 0 0 0 0 0 Alignment Health Insurance Co of Arize Consolidated 0 0 0 0 0 American Health Plan of Texas, Inc. 0 0 0 0 0 Consolidated Amerihealth Caritas Texas, Inc. 0 0 0 0 0 Consolidated 0 0 0 0 Dallas 0 0 0 0 0 0 t Worth Houston 0 0 0 0 0 San Antonio 0 0 0 0 0 0 0 0 0 0 Northeast Texas 6,264 **Amerigroup Insurance Company** Consolidated 0 6,207 6,214 8,717 Amerigroup Texas, Inc. Consolidated 0 0 0 Austin 0 0 0 0 Beaumont 0 0 0 0 0 0 n 0 Corpus Christi 0 0 0 Dallas 0 0 0 0 0 I Paso 0 0 0 0 0 0 t Worth Houston 0 0 0 0 0 0 0 0 0 ubbock 0 0 0 0 0 0 San Antonic Arcadian Health Plan, Inc. 0 0 0 0 0 Consolidated 0 0 0 0 Amarillo 0 0 0 0 0 Austin Beaumont 0 0 0 0 0 O 0 n El Paso 0 0 0 0 0 0 Northeast Texas Humana Regional Health Plan, Inc. Consolidated 0 0 0 0 0 Texas 0 0 0 0 0 320,645 **Bright HealthCare Insurance Company** Consolidated 158 59 0 **BCBSTX Government Programs HMO** Consolidated 0 0 0 0 0 Cariten Health Plan Inc. Consolidated 0 0 0 0 0 Centene Venture Insurance Company Consolidated 0 0 0 0 0 CHA HMO, Inc. 0 0 0 Consolidated 0 0 0 0 0 0 Dallas 0 0 0 0 0 0 0 0 0 Corpus Christi 0 0 0 0 El Paso 0 **Children's Medical Center Health Plan** Consolidated 0 0 **CHRISTUS Health Plan** 26,618 29,114 26,830 27,323 27,530 Corpus Christi¹ Cigna Healthcare of Texas, Inc. Consolidated 5,522 202,366 205,628 217,021 238,780 233,684 327 316 11,223 216,875 Dallas 5,395 202,050 194,405 5,096 146 Houston **Clover HMO of New Jersey** 0 0 0 0 0 Consolidated Community First Health Plans, Inc. 2 2 San Antonio 2 2 Community Health Choice, Inc. Houston 95,434 126,800 129,028 131,756 131,705 Community Health Choice Texas, Inc. Houston³ 0 0 0 249 Cook Children's Health Plan 0 0 Dallas* 0 0 O **Devoted Health Plan of Texas, Inc.** 0 0 0 0 0 Consolidated **Driscoll Children's Health Plan** Corpus Christi 0 0 0 0 0 El Paso First Health Plans, Inc. 0 0 0 0 Consolidated 0 Essence Healthcare, Inc. Consolidated 0 0 0 0 Fresenius Health Plans of Texas Inc. Consolidated 0 0 0 0 0 **GHS Insurance Company** 0 O 0 0 Consolidated 0 **GlobalHealth of Texas** Consolidated 0 0 0 0 Consolidated 0 **HCSC Insurance Company** 1,467,953 **Health Care Service Corp.** Consolidated 1,310,021 1,472,599 1,525,097 1,565,677 Abilene 15,788 17,156 17,332 19,829 21,416 Amarillo,Lubbock 41,421 47,679 48,080 52,215 56,078 Austin 76,911 84,455 86,005 93,304 97,257 11,101 Beaumont.Lufkin 8,373 11,683 12,376 13,062 Corpus Christi 24,186 24,860 24,621 25,479 26,872 198,887 225,548 225,338 239,223 245,178 Dallas,Ft Worth 77,923 93,826 96,270 104,310 110,961 East Texas, Tyler 13,601 11,955 13,520 13,308 13,673 El Paso 100,448 115,267 114,978 119,666 123,678 Houston 31,938 Midland 39,839 39,783 43,315 46,089 Rio Grande Valley 73,115 77,613 34,264 65,680 68,394 25,350 18,040 22,343 23,999 21,866 San Angelo 89,258 94,327 70,155 87,377 99,858 San Antonio Healthspring Life & Health Ins. Co., Inc Consolidated 0 0 TX HMO 0 0 0 0 0

0

0

0

0

0

Consolidated

Humana Benefit Plan of Texas

^{*} Operates in only one service area

3,015,321

3,172,074

3,247,606

2,907,511

FOURTH QUARTER 2023 COMMERCIAL RISK ENROLLMENT **BASIC SERVICE HMOs** DIVISION 12/22 12/23 Quarter Quarter Quarter Quarter Quarter Humana Health Plan of Texas, Inc. Consolidated 66,312 58,856 55,678 48,837 39,437 19,108 16,218 15,502 13,345 10,660 Austin 4,249 Corpus Christi 5,675 5,388 5,032 4,748 Dallas 0 0 0 0 I Paso 0 0 0 0 11,022 9,481 8,603 7,493 6,076 Houston Rio Grande 450 324 307 298 303 East Texas 0 0 0 30,057 27,445 26,234 22,953 18,149 San Antonic Humana Health Plan, Inc. 0 0 0 Consolidated 0 0 0 0 0 Austin,San Antoni Dallas,Ft Worth 0 0 0 0 0 East Texas 0 0 0 0 0 0 0 n 0 South Texas 0 0 0 0 West Texas 0 0 0 0 0 0 Houston **Imperial Insurance Companies** 0 56 50 Consolidated 0 0 Juntos Health Plan Inc. Consolidated 0 0 0 0 K S Plan Administrators, LLC Consolidated 0 0 0 0 0 0 KelseyCare Administrators, LLC 0 0 0 0 Consolidated 0 Lasso Healthcare Insurance Co Consolidated 0 0 0 0 **Memorial Hermann Commercial Health** Consolidated 5,363 5,358 4,980 4,684 4,654 Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 0 Molina Healthcare of Texas, Inc. Consolidated 69,504 30,034 29,143 28,527 27,409 Dallas 0 0 0 0 0 0 El Paso 0 0 0 0 0 ortWorth 0 0 0 0 0 0 Houston 0 MRSA NE 0 0 0 0 30,034 29,143 28,527 27,409 69,504 San Antonio Medicare Advantage Insurance Compa Consolidated 0 0 0 0 0 0 0 Mutual of Omaha Medicare Advantage Consolidated 0 New Era Quality Health, Inc. (Team Der Consolidated 0 0 0 0 0 **Oscar Insurance Company** 0 0 0 0 0 Parkland Community Health Plan, Inc. Northeast TX 0 0 0 0 Physicians Health Choice of Texas, LL Consolidated 0 0 0 0 O **Procare Advantage LLC** 0 0 0 0 0 Consolidated Provider Partners Health Plan of Texas Consolidated 0 0 0 0 0 Scan Health Plan of Texas Consolidated 0 0 0 0 **Scott & White Care Plans** Consolidated 28,935 28,787 25,730 155,144 Scott & White Health Plan Central TX* 41,590 156,415 161,510 170,089 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 0 6,562 6,534 6,280 6,082 Sendero Health Plans, Inc. Austin 5,939 Seton Health Plan, Inc. Austin 0 0 0 0 SHA, L.L.C. Consolidated 13,562 8,678 8,621 8,047 7,667 1,307 2,634 1,488 1,199 1,124 Abilene 4,969 3,318 3,412 3,209 3,075 Amarillo 4,443 3,236 3,040 2,909 ubbock 3,144 420 242 243 220 209 Waco 485 423 379 West & Central TX 1,096 351 **Superior Healthplan Community Soluti** Consolidated 0 0 287,633 55,628 354,580 394,985 371,346 Superior Healthplan, Inc. Consolidated 55,628 334,533 354,580 394,985 371,346 Austin Corpus Christi 0 Dallas 0 0 0 0 El Paso 0 0 0 0 0 0 0 0 n ubbock 0 0 0 0 0 San Antonio **MRSAWest** 0 0 0 0 0 MRSACentral 0 0 0 0 0 South TX 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 0 0 0 0 0 86 97 97 108 88 Consolidated Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Consolidated 0 0 0 0 0 Today's Options of Texas, Inc. 0 0 0 Consolidated 0 0 0 0 0 Houston 0 0 0 0 0 Beaumon **Prominence HealthFirst of Texas** 0 Consolidated 0 0 0 0 0 0 0 0 Amarillo 0 0 South Texas UnitedHealthcare Benefits of Texas, In Consolidated 2 2 0 0 0 0 Austin, San Antonio 2 2 1 1 0 0 0 0 0 Corpus Christi 0 Dallas,Ft Worth 0 0 0 0 Houston 0 0 0 0 San Antonio 0 0 0 0 0 Unitedhealthcare Community Plan of T Consolidated 0 0 0 0 0 0 0 Austin, San Antonio 0 0 n 0 0 0 0 0 Corpus Christi 0 0 0 0 Houston 0 Unitedhealthcare of Texas, Inc. Consolidated 123,246 210,808 225,168 242,906 253,104 47,984 54,280 Austin,San Antonio 13,609 50,655 56,909 2,713 3,092 3,570 3,709 Corpus Christi 1,031 113,768 122,574 133,059 Dallas,Ft Worth 99,159 138,853 9,447 46,343 48,846 51,997 53,633 Houston **UTMB Health Plans, Inc.** 91 81 78 72 Galveston 77 Verda Health Plan of Texas, Inc. Consolidated 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 **TOTAL FOR TEXAS BASIC SERVICE** 2,561,844 2,287,829 2,400,212 2,639,102 1,587,651

2,187,297

TOTAL FOR BASIC SERVICE (IND. WIDE)

^{*} Operates in only one service area

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BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,627	789,391	896,012	987,895	1,101,734
	Austin	6,158	61,033	66,812	70,878	77,331
	Corpus Christi	6	34,347	43,700	51,557	60,114
	Dallas	2,001	35,006	39,194	43,088	47,375
	El Paso	3,559	123,930	134,552	143,886	157,089
	Houston	30,680	288,292	312,895	335,679	363,492
Aetna Better Health of Kansas, Inc.	San Antonio Consolidated	13,223 0	246,783	298,859	342,807 0	396,333 0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
Active Dottor Housing or Foxuo, inc.	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ariz	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	18,713	18,633	18,730	47,776
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Basianal Haalth Blan Inc	Northeast Texas Consolidated	0	0	0	0	0
Humana Regional Health Plan, Inc.	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		953,061	(866)	(2,948)	(3,106)	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Medical Center Health Plan	El Paso Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	79,950	85,442	76,138	80,660	81,028
Cigna Healthcare of Texas, Inc.	Consolidated	16,454	578,114	587,995	620,981	690,231
	Dallas	697	903	62,745	1,722,184	638,618
	Houston	15,757	577,211	525,250	(1,101,203)	51,613
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	284,909	369,193	383,486	390,338	393,746
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	2,299	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	4 600 447
Health Care Service Corp.	Consolidated Abilene	3,941,719 47,172	4,371,691 50,890	4,389,717 50,034	4,498,152 55,922	4,688,417 63,426
	Abilene Amarillo,Lubbock	123,392	140,433	136,276	151,982	166,330
	Amarillo,Lubbock	231,358	250,383	254,901	269,479	291,973
	Beaumont,Lufkin	24,767	32,547	34,502	36,180	38,881
	Corpus Christi	72,429	74,280	71,646	74,838	79,410
	Dallas,Ft Worth	600,182	672,891	672,152	695,474	736,570
	East Texas,Tyler	233,060	276,425	283,176	304,144	329,930
	El Paso	36,165	40,331	40,073	40,317	41,272
	Houston	304,808	343,383	346,144	353,457	372,028
	Midland	94,870	117,108	114,036	125,167	135,732
	Rio Grande Valley	101,442	191,710	205,396	214,299	230,625
	San Angelo	53,878	64,739	65,669	71,000	74,780
Haalthamilian 195 O. H. W. L. C. C.	San Antonio	212,241	258,493	265,899	277,201	296,937
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
Humana Benefit Plan of Texas	TX HMO	0	0	0	0	0
	Consolidated	0	0	0	0	

^{*} Operates in only one service area

DAGIC SERVICE LIMO	DIVISION				MEMBER MONTHS	
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	202,287	179,796	170,894	154,324	124,618
	Austin	58,262	50,217	47,352	41,798	33,788
	Corpus Christi	17,449	16,087	15,342	14,548	12,907
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	33,146	29,101	26,614	23,954	18,886
	Rio Grande East Texas	1,297 0	1,107	924	909	904
	San Antonio	92,133	83,284	80,662	73,115	58,133
Humana Health Plan, Inc.	Consolidated	0	00,204	00,002	0	00,100
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	425	144
	Consolidated Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	·	16,046	16,239	15,061	14,577	13,624
	Consolidated	0	0	0	0	0
	Consolidated	213,712	95,727	86,846	85,962	83,786
,	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	213,712	95,727	86,846	85,962	83,786
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage New Era Quality Health, Inc. (Team Der		0	0	0	0	0
·	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL		0	0	0	-	0
	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	86,712	87,438	86,911	82,582	75,793
	Central TX*	124,067	448,051	458,560	470,057	499,092
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
,	Consolidated	0	0	0	0	10.424
	Austin* Austin*	18,074 0	20,342	19,679 0	18,762 0	18,424 0
	Consolidated	40,582	27,185	25,652	22,322	22,978
	Abilene	30,426	4,662	3,349	3,187	3,186
	Amarillo	57,409	10,394	10,518	9,056	9,391
	Lubbock	51,332	9,850	9,983	8,561	8,836
	Waco	4,856	759	729	567	616
	West & Central TX	12,665	1,520	1,074	950	949
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
	Consolidated	170,221	830,087	1,163,481	1,159,636	1,110,083
	Austin	170,221	970,448	1,023,120	1,159,636	1,110,083
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	232	274	319	328	261
	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		6	6	(24)		3
· · ·	Austin	0	0	0	0	0
		6	6	(24)	3	3
	Austin,San Antonio					
	Corpus Christi	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth Houston	0 0 0	0	0	0	0
	Corpus Christi Dallas,Ft Worth Houston San Antonio	0 0 0 0	0 0	0 0	0 0	0 0 0
Unitedhealthcare Community Plan of T	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	0 0 0 0	0 0	0 0 0	0 0 0	0 0 0
Unitedhealthcare Community Plan of T	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	0 0 0 0 0	0 0	0 0	0 0 0 0	0 0 0 0
Unitedhealthcare Community Plan of T	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0 0
Unitedhealthcare Community Plan of T	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston	0 0 0 0 0 0 0 0 365,005 41,143	0 0 0 0 0 0 0 0 605,075 138,459	0 0 0 0 0 0 0 0 0 656,496 146,448	0 0 0 0 0 0	0 0 0 0 0 0 0 0 749,008
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Consolidated Corpus Christi	0 0 0 0 0 0 0 0 365,005 41,143 3,001	0 0 0 0 0 0 0 605,075 138,459 8,129	0 0 0 0 0 0 0 0 656,496 146,448 9,538	0 0 0 0 0 0 0 0 698,524 158,995 11,490	0 0 0 0 0 0 0 749,008 170,100 11,727
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550	0 0 0 0 0 0 0 605,075 138,459 8,129 325,664	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000	0 0 0 0 0 0 0 0 698,524 158,995 11,490 382,401	0 0 0 0 0 0 0 749,008 170,100 11,727 415,206
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311	0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511	0 0 0 0 0 0 0 0 698,524 158,995 11,490 382,401 145,638	749,008 170,100 11,727 415,206
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311 275	0 0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823 253	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511 239	0 0 0 0 0 0 0 0 698,524 158,995 11,490 382,401 145,638 232	0 0 0 0 0 0 0 749,008 170,100 11,727 415,206 151,975
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311 275	0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823 253	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511 239	0 0 0 0 0 0 0 0 698,524 158,995 11,490 382,401 145,638 232	0 0 0 0 0 0 0 749,008 170,100 11,727 415,206 151,975 221
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311 275 0	0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823 253 0	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511 239 0	0 0 0 0 0 0 0 0 698,524 158,995 11,490 382,401 145,638 232 0	0 0 0 0 0 0 749,008 170,100 11,727 415,206 151,975 221 0
Unitedhealthcare Community Plan of T Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	0 0 0 0 0 0 0 0 365,005 41,143 3,001 291,550 29,311 275	0 0 0 0 0 0 0 605,075 138,459 8,129 325,664 132,823 253	0 0 0 0 0 0 0 0 656,496 146,448 9,538 359,000 141,511 239	0 0 0 0 0 0 0 0 698,524 158,995 11,490 382,401 145,638 232	0 0 0 0 0 0 0 0 749,008 170,100 11,727 415,206 151,975 221 0 0 7,870,450

^{*} Operates in only one service area

DACIC SERVICE LIMO	DIVISION			DER COVERAGE I		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	Quartor
Aetna Health Inc.	Consolidated	0	0	0	0	-
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston San Antonio	0	0	0	0	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	North Texas	0	0	0	0	(
	San Antonio	0	0	0	0	
Alignment Health Insurance Co of Ariz	Consolidated	0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	ı
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Amerigroup Insurance Company	Consolidated	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	El Paso Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
Tramana Regional Fleath Flan, me.	Texas	0	0	0	0	
Bright HealthCare Insurance Company		0	0	0	0	
	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
Children's Medical Center Health Plan		0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	0	0	0	0	
Community Health Choice, Inc. Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	
Tourn out of the outp.	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
Healthenring Life & Health Inc. Co. Inc.	Concolidated				() [
Healthspring Life & Health Ins. Co., Inc		0		-		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Consolidated TX HMO Consolidated	0	0	0	0	

^{*} Operates in only one service area

					ENDING ENROLI	
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23	6/23	9/23 Quarter	12/23 Quartor
Ürimana Haalth Dlan of Tayon Inc	Canaalidatad	Quarter	Quarter	Quarter	1	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	C
•	Austin,San Antonio	0	0	0	0	C
	Dallas,Ft Worth	0	0	0	0	C
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	C
	West Texas	0	0	0	0	C
	Houston	0	0	0	0	C
Imperial Insurance Companies	Consolidated	0	0	0	0	C
Juntos Health Plan Inc.	Consolidated	0	0	0	0	C
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	C
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	C
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	FortWorth	0	0	0	0	C
	Houston	0	0	0	0	(
	MRSA NE	0	0	0	0	С
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL	. Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	1,477	404	350	227	94
Scott & White Health Plan	Central TX*	5,789	4,468	4,046	3,473	2,906
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
Toyon Children's Health Diere Le	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Independence Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated Houston	0	0	0	0	0
		0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	0
1 TOTALIST OF TEXAS	Consolidated Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
Chitcarrealthcare Denemis Of Texas, III	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Allegian Insurance Co.	Harlingen*	0	0	0	0	(
Wellcare of Texas, Inc.	Consolidated	0	0		0	
TOTAL FOR TEXAS BASIC SERVICE	3550iiuatou	7,266	4,872		3,700	
TOTAL FOR BASIC SERVICE (IND. WIL	DE)	7,266	4,872		3,700	3,000
	•	: ,===	.,	.,555	_,	

^{*} Operates in only one service area

FOURTH QUARTER 2023 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

				RIDER COVERAG		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	Quarter	Quarter	Quarter	Quarter	1
Aetna Health Inc.	Consolidated	0	0	0	0	_
7.0 1.0	Austin	0	0	0	0	_
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	
	Houston	0	0	0	0	-
Astron Detter Health of Konses Inc	San Antonio	0	0	0	0	-
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
Aetha Better Health Of Texas, Inc.	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Alignment Health Insurance Co of Ariz		0	0	0	0	_
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	-
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	-
	Houston	0	0	0	0	-
	San Antonio Northeast Texas	0	0	0	0	-
Amerigroup Insurance Company	Consolidated	0	0	0	0	-
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	_
7 miongroup 10 xuo, moi	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	-
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	_
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	-
Bright HealthCare Insurance Company	Texas	0	0	0	0	
	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	-
	Consolidated	0	0	0	0	-
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	_
	Corpus Christi	0	0	0	0	
Children's Medical Contor Health Dlan	El Paso	0	0	0	0	
Children's Medical Center Health Plan CHRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	-
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
Olgina Ficaltificate of Fexas, inc.	Dallas	0	0	0	0	-
	Houston	0	0	0	0	-
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	-
Community Health Choice, Inc.	Houston*	0	0	0	0	_
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	-
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	_
HCSC Insurance Company	Consolidated	0	0	0	0	-
Health Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	-
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	-
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	C
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.		0	0	-	0	
		0	0	0	0	
Humana Benefit Plan of Texas	TX HMO Consolidated	0	0		0	

^{*} Operates in only one service area

DASIC SERVICE HMO	DIVISION				E MEMBER MON	
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
•	Houston Rio Grande	0	0	0	0	
l.	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	0	0	0	
-	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
mperial Insurance Companies	Consolidated	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
(S Plan Administrators, LLC	Consolidated	0	0	0	0	
,	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health		0	0	0	0	
	Consolidated Consolidated	0	0	0	0	
	Consolidated Dallas	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	FortWorth	0	0	0	0	
	Houston	0	0	0	0	
	MRSA NE	0	0	0	0	
l.	San Antonio	0	0	0	0	
Medicare Advantage Insurance Compa		0	0	0	0	
Mutual of Omaha Medicare Advantage		0	0	0	0	
New Era Quality Health, Inc. (Team Der		0	0	0	0	
	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.		0	0	0	0	
Physicians Health Choice of Texas, LL	Consolidated	0	0	0		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Consolidated	0	0	0	0	
Provider Partners Health Plan of Texas		0	0	0	0	
	Consolidated	0	0	0	0	
	Consolidated	4,941	2,262	1,024	666	4(
	Central TX*	17,461	14,940	12,485	11,167	9,1
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
	Austin*	0	0	0	0	
ŕ	Austin*	0	0	0	0	
- ,	Consolidated Abilene	0	0	0	0	
	Abilene Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
1	Waco	0	0	0	0	
ľ	West & Central TX	0	0	0	0	
Superior Healthplan Community Soluti		0	0	0	0	
	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
i	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
l	San Antonio	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
Toyon Children's Haalth Blander	South TX	0	0	0	0	
	Houston* Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
-	Consolidated	0	0	0	0	
- 13ay - Spacins of Toxas, mo.	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JnitedHealthcare Benefits of Texas, In		0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of T		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Houston	0	0	0	0	
	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Galveston*	0	0	0	0	
ITMB Health Plans, Inc.	Camacilidat		n ·		- ()	
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	Consolidated	0			-	
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc. Allegian Insurance Co.	Harlingen*	0	0	0	0	
ITMB Health Plans, Inc. /erda Health Plan of Texas, Inc. \llegian Insurance Co.		-			-	9,5

^{*} Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

PASIC SERVICE HMO	DIVISION	CHILI 12/22	DREN'S HEALTH	INS. PROGRAM E	ENDING ENROLL I 9/23	MENT 12/23
BASIC SERVICE HMOs	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageŌptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
Actiful House House	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	2,872	2,381	2,735	4,029	5,926
	North Texas	1,997	1,681	1,878	2,778	3,973
	San Antonio	875	700	857	1,251	1,953
Alignment Health Insurance Co of Ariz		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	С
	Ft Worth	0	0	0	0	C
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
• • • • • • • • • • • • • •	Northeast Texas	0	0	0	0	C
Amerigroup Insurance Company	Consolidated	0	0	0	0	02.040
Amerigroup Texas, Inc.	Consolidated	12,461	10,205	11,348	17,666	23,940
	Austin	107	0	120	0	005
	Beaumont Corpus Christi	107	111	129	214	285
	Corpus Christi Dallas	6,940	5,610	6,227	9,561	13,183
	Dallas El Paso	0,940	5,610	0,227	9,561	13,183
	El Paso Ft Worth	3,135	2,485	2,744	4,795	6,403
	Houston	1,927	1,650	1,844	2,559	3,378
	Lubbock	1,927	1,050	1,044	2,559	3,370
	San Antonio	352	349	404	537	691
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	091
a cadian main main, mo	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2,608	2,132	2,348	3,600	5,451
Community Health Choice, Inc.	Houston*	6 140	0 5 360	0	0	0
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston*	6,140	5,369	6,034	8,908	11,795
Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	3,476	2,747	2,999	4,754 0	6,947 0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	1,110	904	1,020	1,861	2,683
El Paso First Health Plans, Inc.	Corpus Christi*	1,110	1,431	1,629	2,726	3,728
Essence Healthcare, Inc.	Consolidated	0	1,431	1,629	2,720	3,720
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,717	1,494	1,683	2,186	2,850
	Abilene	0	0	0	2,100	2,000
	Amarillo,Lubbock	0	0	0	0	0
	Austin	1,717	1,494	1,683	2,186	2,850
	Beaumont,Lufkin	0	0	0	0	2,000
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	(
		0	0	0	0	(
	FI Paso			0	0	(
	El Paso Houston		l O			١
	Houston	0	0	0		(
	Houston Midland	0	0	0	0	
	Houston Midland Rio Grande Valley	0	0	0	0	C
	Houston Midland Rio Grande Valley San Angelo	0 0 0	0	0	0	0
Healthspring Life & Health Ins. Co Inc	Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0	0 0 0	0 0 0	0 0 0	0 0
Healthspring Life & Health Ins. Co., Inc	Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0

^{*} Operates in only one service area

Automate Health Plan of Touss, Inc. Consolidate Cons	BASIC SERVICE HMOs	DIVISION	CHILE 12/22		INS. PROGRAM E	NDING ENROLLI 9/23	MENT 12/23
Auto	BASIC SERVICE HIMOS	DIVISION		3/23 Quarter			
Department	Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company Real Plan, Inc. Medicare Advantage Insurance Company Real Plan (Inc. Medicare Advantage Insurance Company Real Plan, Inc. Medicare Advantage Insurance Company Real Plan (Inc. Medicare Real Plan (Inc. Medicare Real Plan (Inc. Medicare R				-	•		0
Humana Health Plan, Inc. File		•		-			0
Humana Health Plan, Inc. Processor of the Cores of the C					-		
Humans Health Plan, Inc. Coresional				-			
Humana Health Plan, Inc.							0
Humana Health Plan, Inc. Correctioned 0 0 0 0 0 0 0 0 0		East Texas	0	0	0	0	0
Authors Anthrop							0
Distance Norm O	Humana Health Plan, Inc.	-	_		-		0
East Tesss		· · · · · · · · · · · · · · · · · · ·			-		
South Texas		·					
West Forces							0
Imperial Insurance Companies 0				-			0
Junito Beath Plan Inc. Consolidate 0 0 0 0 0 0 0 0 0		Houston	0	0	0	0	0
K.S.Plan Administrators, LLC Lasso Healthcare Insurance Composition of Considerated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	-			0
Relate Care Administrators, LLC							0
Lasso Healthcare Insurance Co Memoral Hermann Health Plan, Inc. Molitia Healthcare of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	-	-		
Memorial Hermann Commarcial Health Convenidates 0							_
Memorial Hermann Health Plan, Inc. Molinal Hermann Health Plan, Inc. Molinal Healthcare of Texas, Inc. Datos 2,364 2,703 2,359 4,188 4,900		_	-	-	-		0
Dalais Page			0	0	0	0	0
El Pisto 0 0 0 0 0 0 0 0 0	Molina Healthcare of Texas, Inc.	Consolidated	3,767	3,379	3,539	4,188	4,909
ForWork 0 0 0 0 0 0 0 0 0		Dallas	2,364	2,103	· · · · · · · · · · · · · · · · · · ·	2,615	3,115
Houston 1,403 1,276 1,403 1,573 1,794 MSSA NE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-			0
Militari of Omaha Medicare Advantage Insurance Compile Consolidation 0			-	-	-	•)
Medicare Advantage Insurance Compe Connecidated			· ·	· · · · · · · · · · · · · · · · · · ·			
Medicare Advantage Insurance Company Consciliated 0 0 0 0 0 0 0 0 0				-	-	-	0
Mutual of Omsha Medicare Advantage Omericalizated Omerical	Medicare Advantage Insurance Compa		-	-	•		0
Oscar Insurance Company Parkfand Community Health Plan, Inc. Northeast TX 5,061 4,054 4,526 6,850 9,055	Mutual of Omaha Medicare Advantage	Consolidated		-	-	-	0
Parkland Community Health Plan, Inc. No-hoest TX 5,061 4,054 4,526 5,850 9,055							0
Physicians Health Choice of Texas, LL Consolidated			ŭ	~		-	0.055
Process Advantage LLC 0 0 0 0 Scan Health Plan of Texas Comoliciases 0 0 0 0 0 Scott & White Care Plans Comoliciases 0			·			· ·	9,055
Provider Partners Health Plan of Texas Connecidated 0 0 0 0 0 0 0 0 0				-		•	
Scort A White Care Plans Connecidated 0 0 0 0 0 0 0 0 0					-		0
Scotta White Health Plane n. Consolidated 0 0 0 0 0 0 0 0 0	Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Selectare Health Plans, Inc. Consolidated 0 0 0 0 0 0 0 0 0		-	0		0	0	0
SelectGare of Texas, L.L.C. Consolidated 0 0 0 0 0 0 0 0 0		-	-		-		0
Sendero Health Plans, Inc. Austin' 0 0 0 0 0 0 0 0 0							
Seton Health Plan, Inc. Austern 1.974 1.6.26 1.615 2.110 2.677	•	-		-	-	-	
SHA, L.L.C.			·	=	-	-	
Abliene	·		· ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Lubbook Waco	•	Abilene					0
Wasc Central TX		Amarillo	-	-	-	-	0
Superior Healthplan Community Soluti Consolidated 0		Lubbock				· ·	
Superior Healthplan, Inc. Consolidated 0 0 0 0 0 0 0 0 0				-			<u> </u>
Superior Healthplan, Inc.	Superior Healthnlan Community Soluti						•
Austin			ŭ	~	•	•	•
Dallas	· · ·		· ·				4,656
El Paso 769 627 766 1,294 1,794 Lubbock 703 561 621 1,111 1,674 Sam Antonio 1,609 1,341 1,700 3,082 4,586 MRSAWest 0 0 0 0 0 0 MRSACentral 0 0 0 0 0 0 South TX 0 0 0 0 0 0 South TX 0 0 0 0 0 0 Texas Children's Health Plan, Inc. Consolidated 0 0 0 0 0 0 Texas Independence Health Plan, Inc. Consolidated 0 0 0 0 0 0 Today's Options of Texas, Inc. Consolidated 0 0 0 0 0 0 0 Today's Options of Texas, Inc. Consolidated 0 0 0 0 0 0 0 Houston 0 0 0 0 0 0 0 0 Prominence HealthFirst of Texas Consolidated 0 0 0 0 0 0 0 Prominence HealthFirst of Texas, In Consolidated 0 0 0 0 0 0 0 0 Mandrillo Consolidated 0 0 0 0 0 0 0 0 Mandrillo Consolidated 0 0 0 0 0 0 0 0 0 Mandrillo Consolidated 0 0 0 0 0 0 0 0 0		Corpus Christi	221	188	191	356	531
Lubbook 703 561 621 1,111 1,674 58n Antonio 1,609 1,341 1,700 3,082 4,586 MRSAWest 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				~			0
San Antonio 1,609 1,341 1,700 3,082 4,586						· · · · · · · · · · · · · · · · · · ·	•
MRSA/Central							,
MRSACentral 0 0 0 0 0 0 0 0 0			· ·	·	·	· ·	
Texas Children's Health Plan, Inc. Houston' 11,765 9,467 10,552 16,669 22,888				-			0
Texas Health + Aetna Health Plan, Inc. Consolidated O O O O O O O O O				-			0
Texas Independence Health Plan, Inc. Consolidated O O O O O O O O O				•		,	22,888
Today's Options of Texas, Inc.							0
Houston Dealmont		-		-	-	-	0
Prominence HealthFirst of Texas	Touay 5 Options of Texas, Inc.	-					
Prominence HealthFirst of Texas Consolidated O O O O O O O O O							0
South Texas D	Prominence HealthFirst of Texas		-	-	-		0
UnitedHealthcare Benefits of Texas, In Consolidated 0 0 0 0 0 0 0 0 0				_	-	-	0
Austin, San Antonio 0 0 0 0 0 0 0 0 0					-		0
Austin,San Antonio	UnitedHealthcare Benefits of Texas, In						0
Corpus Christi			-				
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0							0
Houston O O O O O O O O O		· ·		-			0
Unitedhealthcare Community Plan of T Consolidated 2,972 2,514 2,852 3,963 5,268 Austin,San Antonio 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 Houston 2,972 2,514 2,852 3,963 5,268 Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 0 0 Austin,San Antonio 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Verda Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 TOTAL FOR TEXAS BASIC SERVICE 63,613 52,561 58,720 89,898 122,919		Houston		~			0
Austin,San Antonio 0 0 0 0 0 0 0 0 0				-		-	0
Corpus Christi	Unitedhealthcare Community Plan of T						
Houston 2,972 2,514 2,852 3,963 5,268							0
Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0			~	~	-	-	•
Austin,San Antonio 0 0 0 0 0 0 0 0 0	Unitedhealthcare of Texas. Inc.						3,200
Corpus Christi		-					0
Houston 0 0 0 0 0 0 0 0 0		Corpus Christi	0	0	0	-	0
UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Verda Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 TOTAL FOR TEXAS BASIC SERVICE 63,613 52,561 58,720 89,898 122,919					-		0
Verda Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 0 TOTAL FOR TEXAS BASIC SERVICE 63,613 52,561 58,720 89,898 122,919	UTUB II B.			-	-	-	0
Allegian Insurance Co. Harlingen* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 0 TOTAL FOR TEXAS BASIC SERVICE 63,613 52,561 58,720 89,898 122,919	· · · · · · · · · · · · · · · · · · ·	-					
Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 0 TOTAL FOR TEXAS BASIC SERVICE 63,613 52,561 58,720 89,898 122,919							
TOTAL FOR TEXAS BASIC SERVICE 63,613 52,561 58,720 89,898 122,919				-	-		0
			·	-	-		122,919
· · · · · · · · · · · · · · · · · · ·		DE)					122,919

^{*} Operates in only one service area

BASIC SERVICE HMOs	DIVISION	CHILDRE 12/22	N'S HEALTH INS 3/23	S. PROGRAM CUM 6/23	IULATIVE MEMBE 9/23	12/23
BASIC SERVICE TIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	8,734	7,669	7,672	11,007	15,873
	North Texas San Antonio	6,142 2,592	5,331 2,338	5,312 2,360	7,602 3,405	10,773 5,100
Alignment Health Insurance Co of Ariz		2,392	2,336	2,300	0	3,100
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Son Antonio	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	38,658	33,085	32,592	47,077	66,836
	Austin	0	0	0	0	0
	Beaumont	367	335	389	537	798
	Corpus Christi	0	19.016	17.710	0	0
	Dallas El Paso	21,746	18,016	17,719 0	25,423 0	36,328 0
	Ft Worth	9,289	8,039	7,668	12,320	17,843
	Houston	6,151	5,591	5,651	7,211	9,834
	Lubbock	0	0	0	0	0
	San Antonio	1,105	1,104	1,165	1,586	2,033
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Bright HeelthCore Incurence Company	Texas	0	0	0	0	0
Bright HealthCare Insurance Company BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
Children's Medical Center Health Plan		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Olever IIMO of New James	Houston	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0 8,244	0 6,862	0 6,527	9,920	0 14,804
Community Health Choice, Inc.	Houston*	0,244	0,802	0,327	9,920	14,804
Community Health Choice Texas, Inc.	Houston*	18,571	16,489	16,622	23,687	32,435
Cook Children's Health Plan	Dallas*	10,943	9,156	8,702	13,015	18,891
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	3,343 5,631	2,950 4,677	2,807 4,447	4,598 7,153	7,156 10,029
Essence Healthcare, Inc.	Consolidated	5,631	4,677	4,447	7,153	10,029
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0 5 473	4.740	0	5.097	7 770
Health Care Service Corp.	Consolidated Abilene	5,473 0	4,740	4,727 0	5,987 0	7,779 0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	5,473	4,740	4,727	5,987	7,779
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0
Humana Benefit Diam of Tour	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

^{*} Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	12/22	EN'S HEALTH INS I 3/23	6. PROGRAM CUN 6/23	<u>/IULATIVE MEMBI</u> I 9/23	<u>=R MTHS</u> 12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health		0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	11,361	10,504	10,529	11,925	14,269
	Dallas	7,066	6,499	6,354	7,332	8,943
	El Paso	0	0	0	0	0
	FortWorth Houston	0 4,295	4,005	0 4,175	4,593	5,326
	MRSA NE	4,295	4,005	4,175	4,593	5,320
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
	Consolidated	15 569	13.240	12.212	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LL		15,568 0	13,340	13,313	19,611	24,315 0
	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	6,108	5,303	4,746	5,981	7,678
SHA, L.L.C.	Consolidated	2,162	1,781	1,677	2,643	4,109
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,590	1,781	1,677	2,643	4,109
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti Superior Healthplan, Inc.	Consolidated	0 17,287	0 14,141	14,338	0 28,182	35,366
Superior Healthpian, inc.	Austin	6,365	5,200	5,407	11,004	12,639
	Corpus Christi	732	612	551	1,040	1,387
	Dallas	0	0	0	0	0
	El Paso	2,579	2,057	2,078	3,850	4,865
	Lubbock	2,348	1,858	1,776	3,253	4,407
	San Antonio	5,263	4,414	4,526	9,035	12,068
	MRSAWest MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	36,444	31,084	29,801	43,514	62,236
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	0
Frommence HealthFirst Of Texas	Consolidated Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
· ·	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T		9,176	8,248	8,344	11,153	14,929
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	9,176	8,248	8,344	11,153	14,929
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	(
			0	0	0	(
	Dallas,Ft Worth	^				
UTMB Health Plans. Inc.	Houston	0	0	0		
		0 0	_		0	(
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston*	0	0	0	0	(
Verda Health Plan of Texas, Inc.	Houston Galveston* Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Houston Galveston* Consolidated Harlingen* Consolidated	0 0 0	0 0	0 0	0 0 0	336,705 336,705

^{*} Operates in only one service area

FOURTH QUARTER 2023 PROVIDER ENDING ENROLLMENT

				ER ENDING ENRO		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
- Total Trouble Ho	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
						-
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
Actina Detter ricultii or rexus, inc.	North Texas	0	0	0	0	0
					-	
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
	San Antonio					
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
						-
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.			-			0
	Consolidated	0	0	0	0	
Centene Venture Insurance Company 1	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan					0	<u>-</u>
	_	0	0	0		0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
	_		-			
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
						-
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
		0	0	_	0	
	Houston			0		0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc		0	0	0	0	0
, 5 : :::::::::::::::::::::::::::::::::	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas						0
numana benefit Fian of Texas	Consolidated	0	0	0	0	U

^{*} Operates in only one service area

FOURTH QUARTER 2023 PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs						
	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,836	4,131	4,332	5,909	7,509
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	7.500
	Houston	4,836	4,131	4,332	5,909	7,509
	MRSA NE	0	0	0	0	0
Medicare Advantage Insurance Compa	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL		0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
,	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	0
. Tommonde Healtin Het Ut 18845	Consolidated Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
LITMD Hoolth Dione Ju-	Houston	0	0	0	0	0
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Consolidated Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Harlingen [*] Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	Jondonaldu	4,836	4,131	4,332	5,909	7,509
IOIAL FOR IEXAS BASIC SERVICE		_ +.(),()()	1 ,≀J	4,332	. J.JUJ	

^{*} Operates in only one service area

INCOME STATEMENT DATA FOURTH QUARTER 2023 PROVIDER MEMBER MONTHS

				DER MEMBER MO		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
ÅdvantageÖptimum	Consolidated	Quarter	Quarter	Quarter	Quarter	Quarter
Aetna Health Inc.	Consolidated	0	0	0	0	0
7.00.00 1.00.00 1.00	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Actus Datter Health of Konses Inc	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0
Aetha Detter Health of Texas, Inc.	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arize		0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
,	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
·	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Danianal Haalth Dlan Inc	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	0
Bright HealthCare Insurance Company		0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company 1	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Children's Medical Center Health Plan	El Paso Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
,	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Dallas [*] Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	(6.220.627)	0	0	0	0
Health Care Service Corp.	Consolidated Abilene	(6,229,627)	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Amamio,Lubbock	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	C
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Hoolthonging Life O. Haalth last Or.	Consellate	^ '				
Healthspring Life & Health Ins. Co., Inc		0	0	0		
Healthspring Life & Health Ins. Co., Inc Humana Benefit Plan of Texas	Consolidated TX HMO Consolidated	0 0 0	0	0	0	0

^{*} Operates in only one service area

INCOME STATEMENT DATA FOURTH QUARTER 2023 PROVIDER MEMBER MONTHS 3/23 6/23 9/2 larter Quarter Quar 0 0 0 0 0 0 0

BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
luumanial luumanaa Oamaaniaa	Houston	0	0	0	0	0
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0		
Lasso Healthcare Insurance Co Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	14,933	13,091	12,545	16,041	21,401
·	Dallas	0	0	0	0	0
	El Paso FortWorth	0	0	0	0	0
	Fortworth Houston	71,054	13,091	12,545	16,041	21,401
	MRSA NE	0	0	0	0	0
Made a second	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa Mutual of Omaha Medicare Advantage		0	0	0		0
New Era Quality Health, Inc. (Team Der		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.		0	0	0	0	0
Physicians Health Choice of Texas, LL Procare Advantage LLC	Consolidated Consolidated	0	0	0		_
Provider Partners Health Plan of Texas		0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0		-
SelectCare of Texas, L.L.C.	Consolidated	0	0	0		0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	0	0	0	0	0
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston*	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated Consolidated	0	0	0		0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Prominence HealthFirst of Texas	Beaumont Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In		0	0	0	0	0
	Austin Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	-	0
	Houston San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Houston Consolidated	0	0	0	0	0
Omedicaliticale of Texas, IIIc.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
UTMB Health Plans, Inc.	Houston Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	14.033	13.004	0		
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WID	E)	14,933 (6,214,694)	13,091 13,091	12,545 12,545		21,401 21,401
	- <i>i</i>	(3,217,004)	10,001	12,070	10,071	

^{*} Operates in only one service area

FOURTH QUARTER 2023 TOTAL ENDING ENROLLMENT less PROVIDER HMO

DACIC SERVICE LIMO-	DIVISION			NROLLMENT les		
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageŌptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	34,623	293,744	318,242	354,340	381,216
	Austin	4,264	23,076	24,111	25,852	27,265
	Corpus Christi	2	12,832	15,312	18,217	20,196
	Dallas	3,633	14,788	15,383	17,176	17,609
	El Paso	1,192	43,487	45,584	49,438	52,645
	Houston San Antonio	19,494 6,038	107,989 91,572	112,562 105,290	122,369 121,288	128,114 135,387
Aetna Better Health of Kansas, Inc.	Consolidated	0,036	12,862	12,723	12,653	12,749
Aetna Better Health of Texas, Inc.	Consolidated	172,355	177,989	171,442	158,189	135,171
	North Texas	122,911	126,846	122,599	112,525	95,082
	San Antonio	45,231	46,709	44,451	41,273	35,716
Alignment Health Insurance Co of Ariz		0	54	68	94	108
American Health Plan of Texas, Inc.	Consolidated	669	668	618	577	566
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Et Warth	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	306,939	319,394	307,104	287,793	257,515
Amerigroup Texas, Inc.	Consolidated	854,821	866,152	812,361	746,010	627,243
	Austin	10,612	10,498	10,332	10,192	9,225
	Beaumont	18,698	19,022	18,182	17,177	14,875
	Corpus Christi	246 720	0	329 300	0	249.673
	Dallas El Paso	346,729 12,054	354,317 12,141	328,390 12,341	297,659 12,447	248,673 11,563
	Ft Worth	229,699	233,853	219,650	200,673	166,010
	Houston	160,218	162,023	153,301	142,711	120,688
	Lubbock	21,526	21,901	20,817	19,154	15,925
	San Antonio	28,790	29,331	28,117	26,728	22,968
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Transacta Hogional Frounti Flam, mo.	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	320,645	158	59	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company		3,034	3,562	3,538	3,510	3,443
CHA HMO, Inc.	Consolidated Austin	165,130 16,879	173,526 17,165	174,358 17,272	174,636 17,381	174,161 17,314
	Dallas	51,282	56,767	56,995	57,278	57,326
	Corpus Christi	9,079	9,291	9,311	9,318	9,360
	El Paso	35,975	38,436	39,047	39,049	38,909
Children's Medical Center Health Plan		0	0	. 0	0	0
CHRISTUS Health Plan	Corpus Christi*	31,483	33,797	31,398	31,893	32,109
Cigna Healthcare of Texas, Inc.	Consolidated	5,522	202,366	205,628	217,021	238,780
	Dallas	327	316	11,223	216,875	233,684
Claver LIMO of New James	Houston	5,395	202,050	194,405	146	5,096 0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	5,056 186,869	4,159 209,455	3,914 198,075	3,741 184,222	137,719
Community Health Choice, Inc.	Houston*	95,434	126,800	129,028	131,756	131,705
Community Health Choice Texas, Inc.	Houston*	410,332	418,247	393,897	353,718	292,186
Cook Children's Health Plan	Dallas*	181,630	184,226	170,333	157,117	133,051
Devoted Health Plan of Texas, Inc.	Consolidated	28,364	37,079	37,450	37,293	37,622
Driscoll Children's Health Plan	Corpus Christi*	266,433	272,316	257,575	234,398	197,706
El Paso First Health Plans, Inc.	Consolidated	104,006	105,163	98,271	88,269	73,340
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated	0 10,643	0 15,430	0 15,780	0 16,150	0 16,577
GlobalHealth of Texas	Consolidated Consolidated	10,643	214	249	226	209
HCSC Insurance Company	Consolidated	65,299	78,549	79,663	81,190	82,369
Health Care Service Corp.	Consolidated	11,103,418	11,903,687	11,896,232	12,020,468	12,104,359
	Abilene	15,788	17,156	17,332	19,829	21,416
	Amarillo,Lubbock	41,421	47,679	48,080	52,215	56,078
	Austin	148,053	157,239	155,092	156,270	149,950
	Beaumont,Lufkin	8,373	11,101	11,683	12,376	13,062
	Corpus Christi	24,186	24,860	24,621	25,479	26,872
	Dallas,Ft Worth	198,887	225,548	225,338	239,223	245,178
	East Texas,Tyler	77,923	93,826	96,270	104,310	110,961
	El Paso	11,955 100,448	13,520 115,267	13,308 114,978	13,601 119,666	13,673
	Houston Midland	100,448 31,938	39,839	39,783	119,666 43,315	123,678 46,089
	Rio Grande Valley	34,264	65,680	68,394	73,115	77,613
	San Angelo	18,040	21,866	22,343	23,999	25,350
	San Antonio	70,155	87,377	89,258	94,327	99,858
Healthspring Life & Health Ins. Co., Inc		254,549	299,307	306,894	314,781	317,171
	TX HMO	105,258	135,487	144,881	153,444	156,016
Humana Benefit Plan of Texas	Consolidated	215	789	848	876	916

^{*} Operates in only one service area

TOTAL ENDING ENROLLMENT less PROVIDER HMO

PASIC SERVICE HMO	DIVISION	12/22		NROLLMENT less	s PROVIDER HMC I 9/23 I) 12/23
BASIC SERVICE HMOs	DIVISION	Quarter	3/23 Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	69,124	61,547	58,460	51,740	42,359
	Austin	19,108	16,218	15,502	13,345	10,660
	Corpus Christi	5,675	5,388	5,032	4,748	4,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	11,022	9,481	8,603	7,493 298	6,076 303
	Rio Grande East Texas	450 0	324 0	307 0	298	303
	San Antonio	30,057	27,445	26,234	22,953	18,149
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	4,885	1,231	2,858	942	1,054
Juntos Health Plan Inc.	Consolidated	0	0	2,000	0	1,004
K S Plan Administrators, LLC	Consolidated	45,666	47,434	48,384	49,601	51,359
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	7,075	6,744	6,696	6,696	6,646
Memorial Hermann Commercial Health		5,363	5,358	4,980	4,684	4,654
Memorial Hermann Health Plan, Inc.	Consolidated	6,238	6,802	6,712	6,678	6,680
Molina Healthcare of Texas, Inc.	Consolidated	358,964	324,400	315,147	300,847	263,215
	Dallas El Paso	90,564 17,012	92,167 17,254	89,412 16,966	84,765 16,567	72,859 14,051
	FortWorth	12,085	12,250	12,342	12,452	14,051
	Houston	39,946	41,545	40,524	37,495	30,733
	MRSA NE	17,037	16,776	16,516	16,362	14,613
	San Antonio	182,320	144,408	139,387	133,206	119,897
Medicare Advantage Insurance Compa		0	0	0	0	0
Mutual of Omaha Medicare Advantage		0	0	0	0	0
New Era Quality Health, Inc. (Team De		176 556	152.462	152 206	150 931	150 195
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated	176,556	152,463	152,306	159,831	159,185 170,064
Physicians Health Choice of Texas, LI		244,837 141,248	248,311 149,713	231,457 152,161	206,191 154,895	157,504
Procare Advantage LLC	Consolidated	572	569	730	779	825
Provider Partners Health Plan of Texas		1,012	1,696	1,787	2,014	2,025
Scan Health Plan of Texas	Consolidated	0	100	130	152	164
Scott & White Care Plans	Consolidated	28,935	29,383	28,938	25,730	25,692
Scott & White Health Plan	Central TX*	136,754	254,202	253,351	248,043	246,039
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	39,806	33,607	32,098	30,989	30,216
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	5,939 47,742	6,562 48,769	6,534 45,146	6,280 41,466	6,082 35,659
SHA, L.L.C.	Consolidated	136,979	135,399	126,900	114,283	92,157
Olin, Eleio.	Abilene	18,276	17,392	16,061	14,329	11,478
	Amarillo	11,794	10,204	9,840	8,953	7,615
	Lubbock	62,547	62,587	58,748	53,163	43,169
	Waco	420	242	243	220	209
	West & Central TX	43,942	44,972	42,008	37,618	29,687
Superior Healthplan Community Solut		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated Austin	738,921 201,934	977,991 483,635	1,013,679 494,253	1,010,198 522,172	887,794 476,403
	Corpus Christi	43,274	43,883	41,827	39,086	32,834
	Dallas	34,220	33,611	33,875	34,102	28,643
	El Paso	73,572	74,521	69,228	63,126	51,994
	Lubbock	62,029	62,866	59,128	53,934	44,658
	San Antonio	269,066	271,317	260,616	243,149	206,729
	MRSAWest	25,451	25,806	25,796	25,844	22,961
	MRSACentral	16,837	16,884	16,702	16,545	14,661
Texas Children's Health Plan, Inc.	South TX Houston*	12,538 607,774	12,368 617,832	12,254 576,823	12,240 530,540	8,911 453,817
Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	86	97	576,823 97	530,540 108	453,817
Texas Independence Health Plan, Inc.	Consolidated	1,791	1,905	2,001	2,116	2,184
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	5,430	6,605	6,656	6,194	6,212
	Amarillo South Texas	781 4,649	720 5,885	713 5,943	707 5,487	696 5,516
UnitedHealthcare Benefits of Texas, Ir		356,711	359,447	363,077	5,487 367,207	370,688
Omtourionicale Delicits of Texas, II	Austin	0	359,447	0	307,207	370,000
	Austin,San Antonio	100,380	101,762	102,793	104,144	105,348
	Corpus Christi	11,843	10,285	10,564	10,834	10,909
	Dallas,Ft Worth	244,488	247,400	249,720	252,229	254,431
	Houston	0	0	0	0	0
Hawadhaakkaa oo o	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of		421,141	437,474	427,793	405,749 87,162	354,493 74,550
	Austin,San Antonio Corpus Christi	96,673 16,057	98,424 16,167	93,472 15,712	87,162 15,077	74,550 12,991
	Houston	308,411	322,883	318,609	303,510	12,991 266,952
Unitedhealthcare of Texas, Inc.	Consolidated	123,246	210,808	225,168	242,906	253,104
indicate of Fordo, mor	Austin,San Antonio	13,609	47,984	50,655	54,280	56,909
	Corpus Christi	1,031	2,713	3,092	3,570	3,709
	Dallas,Ft Worth	99,159	113,768	122,574	133,059	138,853
	Houston	9,447	46,343	48,846	51,997	53,633
UTMB Health Plans, Inc.	Galveston*	91	81	78	77	72
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0 112,162	99,067	07.444	77.008	76,052
Wollogro of Toyer Inc		117.167	99.067	97,444	77,008	/h 052
Wellcare of Texas, Inc.	Consolidated			0.004.574		
Wellcare of Texas, Inc. TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WII	1	7,961,252 18,430,653	8,818,740 19,963,287	8,681,574 19,811,241	8,460,785 19,662,641	7,838,338 19,091,802

^{*} Operates in only one service area

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/22	TOTAL MEMBER	R MONTHS less P 6/23	ROVIDER HMO 9/23	12/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	0	0	0	0	(
Aetna Health Inc.	Consolidated	103,088	827,545	932,372	1,023,136	1,136,18
	Austin	12,716	65,931	71,476	75,446	81,798
	Corpus Christi	7	34,347	43,700	51,557	60,114
	Dallas	10,277	41,918	45,741	49,402	53,518
	El Paso	3,559	123,930	134,552	143,886	157,089
	Houston San Antonio	58,512 18,017	310,568 250,851	334,195 302,708	356,303 346,542	383,68 399,97
Aetna Better Health of Kansas, Inc.	Consolidated	40,838	38,894	38,286	38,056	38,16
Aetna Better Health of Texas, Inc.	Consolidated	510,353	529,618	532,702	495,086	420,62
	North Texas	364,279	377,026	380,048	353,395	296,86
	San Antonio	133,372	139,252	139,436	128,482	110,654
Alignment Health Insurance Co of Ariz		0	134	199	239	314
American Health Plan of Texas, Inc.	Consolidated	2,061	2,050	1,910	1,752	1,750
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Amerigroup Insurance Company	Consolidated	917,376	955,752	953,175	898,661	887,87
Amerigroup Texas, Inc.	Consolidated	2,549,482	2,591,346	2,564,453	2,359,299	2,029,99
-	Austin	31,624	31,515	31,056	30,679	28,65
	Beaumont	55,592	56,737	56,677	53,572	47,01
	Corpus Christi	0	0	0	0	
	Dallas	1,033,568	1,058,365	1,047,754	950,211	811,64
	El Paso	35,790	36,207	36,796	37,273	35,69
	Ft Worth	684,000	699,186	693,457	637,114	540,58
	Houston Lubbock	479,218 63,993	485,222 65,283	480,978 65,078	447,348 60,133	388,20 51,59
	San Antonio	85,551	87,627	87,038	83,061	73,14
Arcadian Health Plan, Inc.	Consolidated	00,001	01,021	07,030	03,001	75,14
arodalari rioditti i lari, irio.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	1
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
2.5.14.11111.0	Texas	0	0	0	0 (2.422)	
Bright HealthCare Insurance Company BCBSTX Government Programs HMO	Consolidated	953,061 0	(866) 0	(2,948)	(3,106)	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
Centene Venture Insurance Company		9,063	10,814	10,546	10,572	10,39
CHA HMO, Inc.	Consolidated	494,919	518,037	521,565	522,722	522,56
,	Austin	50,547	51,182	51,557	51,964	51,96
	Dallas	153,824	169,152	170,563	171,074	171,71
	Corpus Christi	27,241	27,758	27,915	27,843	28,03
	El Paso	107,668	114,438	116,395	116,993	116,85
Children's Medical Center Health Plan		0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	94,490	99,602	89,906	94,327	94,68
Cigna Healthcare of Texas, Inc.	Consolidated	16,454	578,114	587,995	620,981	690,23
	Dallas Houston	697 15,757	903 577,211	62,745 525,250	1,722,184 (1,101,203)	638,61 51,61
Clover HMO of New Jersey	Consolidated	15,757	12,723	11,913	11,397	(36,03
Community First Health Plans, Inc.	San Antonio*	385,918	625,646	620,036	572,895	252,19
Community Health Choice, Inc.	Houston*	284,909	369,193	383,486	390,338	393,74
Community Health Choice Texas, Inc.	Houston*	1,237,316	1,251,369	1,240,019	1,132,162	942,70
Cook Children's Health Plan	Dallas*	544,547	554,545	546,219	495,345	414,67
Devoted Health Plan of Texas, Inc.	Consolidated	84,609	110,116	111,881	111,864	112,36
Driscoll Children's Health Plan	Corpus Christi*	798,987	818,143	814,628	753,867	645,64
El Paso First Health Plans, Inc.	Consolidated	306,887	313,713	310,394	280,348	233,14
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0 45 797	0 47.012	19.093	40.20
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	31,612 37	45,787 606	47,012 717	48,083 708	49,38 63
HCSC Insurance Company	Consolidated	196,375	234,578	237,815	241,949	247,28
Health Care Service Corp.	Consolidated	39,412,261	35,710,778	35,680,947	35,962,657	36,294,43
	Abilene	47,172	50,890	50,034	55,922	63,42
	Amarillo,Lubbock	123,392	140,433	136,276	151,982	166,33
	Austin	442,446	467,205	471,419	469,149	459,52
	Beaumont,Lufkin	24,767	32,547	34,502	36,180	38,88
	Corpus Christi	72,429	74,280	71,646	74,838	79,41
	Dallas,Ft Worth	600,182	672,891	672,152	695,474	736,57
	East Texas,Tyler	233,060	276,425	283,176	304,144	329,93
	El Paso	36,165	40,331	40,073	40,317	41,27
	Houston	304,808	343,383	346,144	353,457	372,02
	Midland	94,870	117,108	114,036	125,167	135,73
	Rio Grande Valley	101,442	191,710	205,396	214,299	230,62
	San Angelo	53,878	64,739	65,669	71,000	74,78
Uzakhanda i 16. o u 16. o u	San Antonio	212,241	258,493	265,899	277,201	296,93
Healthspring Life & Health Ins. Co., Inc		765,245	890,822	912,855	936,532	951,07
	TX HMO	315,882	393,790 2,288	430,599 2,477	505,110 2,597	405,41 2,73
Humana Benefit Plan of Texas	Consolidated	650				

^{*} Operates in only one service area

DAGIO GERVIOE LIMO.	DIV/IOION	40/00		MONTHS less P		40/00
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	210,727	187,725	179,115	162,873	133,370
•	Austin	58,262	50,217	47,352	41,798	33,788
	Corpus Christi	17,449	16,087	15,342	14,548	12,907
	Dallas	0	0	0	0	0
	El Paso Houston	33,146	29,101	26,614	23,954	18,886
	Rio Grande	1,297	1,107	924	909	904
	East Texas	0	0	0	0	C
	San Antonio	92,133	83,284	80,662	73,115	58,133
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	(39,881)	3,777	2,817 0	2,947	3,213 (
K S Plan Administrators, LLC	Consolidated	135,061	141,602	144,012	147,506	153,124
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Lasso Healthcare Insurance Co	Consolidated	21,335	20,217	19,984	20,062	19,970
Memorial Hermann Commercial Health		16,046	16,239	15,061	14,577	13,624
Memorial Hermann Health Plan, Inc.	Consolidated	18,745	20,476	20,150	20,080	19,837
Molina Healthcare of Texas, Inc.	Consolidated Dallas	1,078,333 269,991	975,564 275,896	969,445 277,373	930,393 265,073	833,381 234,201
	El Paso	50,743	51,597	51,820	50,489	45,482
	FortWorth	36,008	36,520	36,920	37,204	34,555
	Houston	61,721	122,602	124,940	117,504	98,364
	MRSA NE	51,171	50,482	49,986	49,157	45,562
Modicaro Adventana Incomen - Commo	San Antonio	552,578	438,467	428,406	410,966	375,217
Medicare Advantage Insurance Compa Mutual of Omaha Medicare Advantage		0	0	0	0	C
New Era Quality Health, Inc. (Team De		0	0	0	0	0
Oscar Insurance Company	Consolidated	512,543	456,354	448,823	465,062	473,261
Parkland Community Health Plan, Inc.		736,619	748,608	740,622	653,543	582,756
Physicians Health Choice of Texas, LL		421,598	444,624	453,884	461,388	469,748
Procare Advantage LLC Provider Partners Health Plan of Texas	Consolidated	1,703 3,042	1,689 5,013	2,033 5,249	2,322 6,008	2,459 6,046
Scan Health Plan of Texas	Consolidated	0,042	260	378	449	481
Scott & White Care Plans	Consolidated	86,712	87,922	87,368	83,033	76,234
Scott & White Health Plan	Central TX*	406,749	740,014	752,708	739,405	734,380
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated	125,480 18,074	106,913 20,342	101,013 19,679	86,503 18,762	91,354 18,424
Seton Health Plan, Inc.	Austin*	141,777	145,148	143,473	129,696	111,073
SHA, L.L.C.	Consolidated	405,021	404,128	399,703	365,223	300,588
	Abilene	204,538	51,945	49,798	45,200	37,409
	Amarillo	133,380	30,867	30,880	27,610	24,528
	Lubbock	701,262	186,777	185,298	170,090	140,508
	Waco West & Central TX	4,856 489,583	759 133,780	729 132,998	567 121,756	616 97,527
Superior Healthplan Community Solut		409,363	133,760	132,990	0	91,321
Superior Healthplan, Inc.	Consolidated	2,222,089	2,893,648	3,216,050	3,093,322	2,675,028
	Austin	607,371	1,415,510	1,465,514	1,565,732	1,446,220
	Corpus Christi	129,070	131,247	130,373	122,501	104,426
	Dallas	101,669 219,617	100,287 222,955	101,175 220,027	103,455 200,692	69,229 166,418
	El Paso Lubbock	185,506	187,953	185,920	171,620	142,494
	San Antonio	803,992	811,579	808,354	763,265	623,250
	MRSAWest	75,807	76,709	77,157	78,953	72,003
	MRSACentral	50,325	50,528	50,273	50,374	46,063
Toyac Children's Usalth Blaza Inc.	South TX	37,505	37,241	36,896	36,730	4,925
Texas Children's Health Plan, Inc. Texas Health + Aetna Health Plan Inc.	Houston* Consolidated	1,818,762 232	1,854,170 274	1,833,960 319	1,691,804 328	1,480,795 261
Texas Independence Health Plan, Inc.	Consolidated	5,300	5,532	5,971	6,231	6,453
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	C
	Houston	0	0	0	0	(
Prominance Health First of Toron	Beaumont	16 226	10.742	0	10.065	19.603
Prominence HealthFirst of Texas	Consolidated Amarillo	16,226 2,335	19,743 2,191	19,902 2,141	19,065 2,129	18,603 2,092
	South Texas	13,891	17,552	17,761	16,936	16,511
UnitedHealthcare Benefits of Texas, Ir		1,062,973	1,072,904	1,083,672	1,095,528	1,108,944
	Austin	0	0	0	0	0
	Austin,San Antonio	300,198	304,287	307,387	311,355	315,626
	Corpus Christi Dallas,Ft Worth	31,608 731 167	30,755 737,862	31,593 744,692	32,312 751,861	32,683 760,635
	Houston	731,167	737,862	744,692	751,861	760,635 0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of		1,252,760	1,301,820	1,316,454	1,260,182	1,122,521
	Austin,San Antonio	288,914	294,246	291,536	272,634	237,896
	Corpus Christi	47,718	48,224 959,350	48,105	46,077	41,183
Unitedhealthcare of Texas, Inc.	Houston Consolidated	916,128 365,005	959,350 605,075	976,813 656,496	941,471 698,524	843,442 749,008
	Austin,San Antonio	41,143	138,459	146,448	158,995	170,100
	Corpus Christi	3,001	8,129	9,538	11,490	11,727
	· ·	291,550	325,664	359,000	382,401	415,206
	Dallas,Ft Worth				445 600	4-4
HTMD Health Division to	Dallas,Ft Worth Houston	29,311	132,823	141,511	145,638	
UTMB Health Plans, Inc.	Dallas,Ft Worth Houston Galveston*	29,311 275	253	239	232	221
Verda Health Plan of Texas, Inc.	Dallas,Ft Worth Houston Galveston* Consolidated	29,311				221 0
	Dallas,Ft Worth Houston Galveston*	29,311 275 0	253 0	239	232	221 0 0
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Dallas,Ft Worth Houston Galveston* Consolidated Harlingen* Consolidated	29,311 275 0	253 0 0	239 0 0	232 0 0	151,975 221 0 0 229,221 23,956,508 57,764,439

^{*} Operates in only one service area

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023

	COMMERCIAL RISK PREMIUMS							
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter		
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Aetna Health Inc.	Consolidated	\$367.82	\$380.65	\$469.73	\$494.70	\$375.07		
	Austin	\$506.32	\$507.61	\$490.89	\$490.12	\$490.05		
	Corpus Christi	\$755.50	\$637.66	\$617.48	\$607.60	\$605.96		
	Dallas	\$65.28	\$481.39	\$469.54	\$459.12	\$485.04		
	El Paso	\$540.94	\$557.44	\$542.75	\$532.95	\$527.63		
	Houston San Antonio	\$287.57 \$488.52	\$152.18 \$477.30	\$410.83 \$472.21	\$498.40 \$463.45	\$139.03 \$460.48		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Aetha Better Health of Ransas, Inc. Aetha Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<u> </u>	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amerigroup Insurance Company	Consolidated	\$0.00	\$164.53	\$163.57	\$168.91	\$158.07		
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Ft Worth	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Houston Lubbock	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
,	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Bright Hoolth Core Incurence Comments of T	Texas	\$0.00 \$179.83	\$0.00 \$936.12	\$0.00 \$504.94	\$0.00 \$801.52	\$0.00 \$0.00		
Bright HealthCare Insurance Company of To BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Centene Venture Insurance Company Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$635.74 \$822.13	\$604.72 \$451.23	\$723.33 \$379.08	\$638.56 \$351.46	\$582.68 \$341.78		
Cigila Healthcare of Texas, IIIc.	Dallas	\$828.13	\$451.23	\$414.32	\$391.68	\$339.70		
	Houston	\$821.86	\$451.23	\$374.87	\$414.37	\$367.49		
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Community First Health Plans, Inc.	San Antonio*	\$14,559.69	\$989.36	\$989.36	\$989.36	\$989.36		
Community Health Choice, Inc.	Houston*	\$708.24	\$793.58	\$740.38	\$783.16	\$756.33		
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$1,664.83	\$0.00		
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Health Care Service Corp.	Consolidated	\$526.70	\$545.64	\$518.48	\$547.08	\$520.14		
	Abilene	\$663.11	\$554.99	\$452.42	\$644.66	\$523.32		
	Amarillo,Lubbock	\$686.81	\$451.09	\$413.77	\$419.22	\$374.20		
	Austin	\$609.49	\$674.93	\$570.51	\$617.92	\$576.17		
	Beaumont,Lufkin	\$652.90 \$689.85	\$592.57 \$559.34	\$509.31 \$469.06	\$590.38 \$569.63	\$527.23 \$517.75		
	Corpus Christi Dallas,Ft Worth	\$689.85	\$559.34 \$736.22	\$469.06	\$569.63 \$734.57	\$702.93		
	East Texas, Tyler	\$700.55	\$523.62	\$475.44	\$534.88	\$510.16		
	El Paso	\$612.44	\$601.39	\$701.34	\$607.31	\$658.48		
	Houston	\$580.72	\$917.62	\$828.73	\$904.72	\$832.93		
	Midland	\$701.73	\$344.46	\$316.05	\$341.82	\$320.48		
	Rio Grande Valley	\$622.93	\$409.40	\$437.68	\$462.38	\$407.67		
	San Angelo	\$700.54	\$528.69	\$509.27	\$586.63	\$537.45		
	San Antonio	\$659.20	\$570.14	\$532.91	\$557.45	\$533.53		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Banasit Blaza at Tarras	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023

			COMME	RTH QUARTER 20 RCIAL RISK PREI	MIUMS	
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$459.16	\$494.94	\$482.48	\$491.15	\$501.78
·	Austin	\$456.82	\$493.81	\$486.05	\$499.48	\$503.88
	Corpus Christi	\$448.03	\$491.83	\$483.25	\$490.24	\$495.02
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$530.68	\$568.17	\$568.54	\$576.79	\$576.76
	Rio Grande	\$382.74	\$396.85	\$419.91	\$399.10	\$365.81
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$438.09	\$471.93	\$452.55	\$459.65	\$479.81
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$507.72	\$553.95
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	,	\$326.91	\$344.41	\$385.68	\$349.31	\$401.01
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$740.60 \$0.00	\$1,013.84 \$0.00	\$1,317.21 \$0.00	\$1,126.59 \$0.00	\$1,179.22 \$0.00
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$740.60	\$1,013.84	\$1,317.21	\$1,126.59	\$1,179.22
Medicare Advantage Insurance Company o		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$417.39	\$424.10	\$417.55	\$421.16	\$445.15
Scott & White Health Plan	Central TX*	\$549.78	\$446.98	\$432.62	\$480.14	\$476.79
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$785.65	\$831.26	\$438.06	\$615.23	\$274.94
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$747.11	\$699.70	\$960.66	\$820.89	\$623.57
	Abilene Amarillo	\$732.09 \$702.80	\$733.09 \$705.55	\$1,055.40 \$957.31	\$867.28 \$818.79	\$644.47 \$635.95
	Lubbock	\$702.80	\$691.93	\$933.91	\$815.67	\$611.93
	Waco	\$732.48	\$676.55	\$930.82	\$777.52	\$588.11
	West & Central TX	\$677.42	\$619.17	\$967.00	\$758.35	\$562.42
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$393.61	\$316.46	\$517.07	\$442.29	\$410.69
	Austin	\$393.61	\$434.55	\$432.57	\$442.29	\$410.69
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$6,489.64	\$5,865.01	\$4,280.34	\$5,363.80	\$2,215.51
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	(\$473.00)	(\$2,446.50)	\$1,092.83	\$978.67	\$978.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$3,102.67	(\$6,038.50)	\$1,056.08	\$978.67	\$978.54
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$362.42	\$361.24	\$401.53	\$340.41	\$379.74
Unitedhealthcare of Texas, Inc.	Consolidated		#204.00	\$394.14	\$349.47	\$379.32
Unitedhealthcare of Texas, Inc.	Austin,San Antoni	\$397.23	\$361.99	-		
Unitedhealthcare of Texas, Inc.	Austin,San Antoni Corpus Christi	\$305.74	\$353.72	\$388.17	\$338.31	
Unitedhealthcare of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$305.74 \$351.46	\$353.72 \$359.51	\$388.17 \$403.14	\$338.31 \$336.55	\$378.45
	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$305.74 \$351.46 \$428.36	\$353.72 \$359.51 \$365.14	\$388.17 \$403.14 \$406.02	\$338.31 \$336.55 \$340.84	\$378.45 \$383.37
UTMB Health Plans, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston*	\$305.74 \$351.46 \$428.36 \$255.24	\$353.72 \$359.51 \$365.14 \$246.72	\$388.17 \$403.14 \$406.02 \$253.98	\$338.31 \$336.55 \$340.84 \$255.74	\$384.65 \$378.45 \$383.37 \$249.94
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$305.74 \$351.46 \$428.36 \$255.24 \$0.00	\$353.72 \$359.51 \$365.14 \$246.72 \$0.00	\$388.17 \$403.14 \$406.02 \$253.98 \$0.00	\$338.31 \$336.55 \$340.84 \$255.74 \$0.00	\$378.45 \$383.37 \$249.94 \$0.00
UTMB Health Plans, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston*	\$305.74 \$351.46 \$428.36 \$255.24	\$353.72 \$359.51 \$365.14 \$246.72	\$388.17 \$403.14 \$406.02 \$253.98	\$338.31 \$336.55 \$340.84 \$255.74	\$378.45 \$383.37 \$249.94 \$0.00 \$0.00
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$305.74 \$351.46 \$428.36 \$255.24 \$0.00 \$0.00	\$353.72 \$359.51 \$365.14 \$246.72 \$0.00 \$0.00	\$388.17 \$403.14 \$406.02 \$253.98 \$0.00	\$338.31 \$336.55 \$340.84 \$255.74 \$0.00 \$0.00	\$378.45 \$383.37 \$249.94 \$0.00

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 MEDICARE (BASIC) PREMIUMS

DACIC CEDVICE LIMO	MEDICARE (BASIC) PREMIUMS DIVISION 12/22 3/23 6/23 9/23 12/23						
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$1,070.78	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$905.78	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$3,361.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$1,041.72	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$1,138.57	\$0.00	\$0.00	\$0.00	\$0.00	
Astro Dettor Health of Konses Inc	San Antonio	\$952.74	\$0.00	\$0.00	\$0.00	\$0.00	
Actna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0.00 \$1,513.12	\$0.00 \$1,638.30	\$0.00 \$1,544.03	\$0.00 \$1,508.54	\$0.00 \$1,734.22	
Aetna Better Health of Texas, Inc.	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$4,708.39	\$1,682.21	\$1,468.18	\$1,526.76	\$1,804.81	
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
A	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Austin Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of To	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Centene Venture Insurance Company Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Corpus Christi El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Control Health Plan	Houston* Dallas*	\$606.35 \$0.00	\$1,878.57 \$0.00	\$1,629.75 \$0.00	\$1,753.03 \$0.00	\$1,427.58 \$0.00	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Amarillo,Lubbock Austin	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ባባ ባወ	\$0.00	\$0.00	\$0.00	
Healthousing LV- 0 Health Le - 0	San Antonio	\$0.00	\$0.00				
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas							

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 MEDICARE (BASIC) PREMIUMS

24010 0553/405 1140	- n #21211	40/00		ARE (BASIC) PRE		10/00
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iumana neatur riam or rexas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin,San Antoni Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
mperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Memorial Hermann Commercial Health Plan,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,433.89	\$1,801.82	\$1,460.13	\$1,532.64	\$1,680.7
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston San Antonio	\$1,433.89	\$1,801.82	\$1,460.13	\$1,532.64	\$0.0 \$1,680.7
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Central TX*	\$1,254.33	\$0.00		\$0.00	\$0.0
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SHA, L.L.C.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$1,556.33	\$1,644.23	\$1,655.76	\$1,695.82	\$1,872.9
, , , , , , , , , , , , , , , , , , ,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$1,556.33	\$1,644.23	\$1,655.76	\$1,695.82	\$1,872.9
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
oday's Options of Texas, Inc.	Consolidated Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
TOTALIST OF TEXAS	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
nitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Llauatan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	40.00	\$0.00	\$0.00	\$0.00	\$0.0
nitedhealthcare of Texas, Inc.	Consolidated	\$0.00				\$0.0
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antoni Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0
JTMB Health Plans, Inc.	Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
Unitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc. Nlegian Insurance Co.	Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
TMB Health Plans, Inc. erda Health Plan of Texas, Inc.	Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0

PER MEMBER PER MONTH (PMPM) **FOURTH QUARTER 2023**

				IRTH QUARTER 2 E (ADVANTAGE) F		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$1,188.84	\$1,195.11	\$1,105.18	\$1,115.60
	Austin Corpus Christi	\$0.00 \$0.00	\$1,008.13 \$0.00	\$1,032.23 \$0.00	\$892.07 \$0.00	\$939.48 \$0.00
	Dallas	\$0.00	\$1,119.37	\$1,119.02	\$1,022.71	\$1,183.22
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$1,262.48	\$1,277.31	\$1,200.47	\$1,145.62
	San Antonio	\$0.00	\$1,121.22	\$1,066.99	\$979.06	\$1,051.06
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,032.68	\$1,098.37	\$1,114.80	\$1,111.09	\$1,104.73
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$2,750.42	\$1,042.70 \$2,843.53	\$1,181.32 \$2,704.99	\$1,204.88 \$2,682.60	\$1,114.50 \$2,836.73
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,002.00	\$0.00
Amerineani Santas Toxas, me.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$1,332.06	\$1,527.16	\$1,450.64	\$1,516.25	\$1,382.96
Amerigroup Texas, Inc.	Consolidated	\$2,017.64	\$2,176.86	\$2,187.92	\$2,121.50	\$2,182.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$840.01 \$1,303.97	\$924.12 \$1,552.10	\$802.71 \$1,489.45	\$907.30 \$1,469.65	\$903.33 \$1,454.70
CHA HMO, Inc.	Austin	\$1,121.26	\$1,308.58	\$1,234.92	\$1,248.16	\$1,434.70
	Dallas	\$1,301.55	\$1,541.36	\$1,485.69	\$1,460.96	\$1,442.50
	Corpus Christi	\$1,520.09	\$1,733.48	\$1,638.40	\$1,617.02	\$1,594.75
	El Paso	\$1,273.13	\$1,493.37	\$1,447.45	\$1,417.68	\$1,417.31
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$880.19	\$940.96	\$1,026.40	\$1,001.27	\$953.69
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Claver HMO of New Jorgey	Houston	\$0.00 \$1,123.94	\$0.00 \$1,398.94	\$0.00 \$1,336.76	\$0.00 \$1,325.83	\$0.00
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$1,123.94	\$1,398.94	\$1,336.76	\$1,325.83	\$1,355.26 \$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,139.87	\$1,292.74	\$1,292.09	\$1,264.35	\$1,242.35
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$1,572.43	\$1,540.49	\$1,797.88	\$1,729.23	\$1,807.83
Essence Healthcare, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0.00 \$601.83	\$0.00 \$1,483.93	\$0.00 \$1,168.38	\$0.00 \$1,046.51	\$0.00 \$731.09
	Consolidated	\$948.92	\$1,483.93	\$1,177.21	\$1,070.12	\$769.28
Global Health of Lexas			Ψ1,012.17		\$1,058.69	\$608.68
GlobalHealth of Texas HCSC Insurance Company	Consolidated	\$546.07	\$1,515.90	\$1,158.06	φ1,000.00	
			\$1,515.90 \$2,040.94	\$1,158.06 \$1,783.50	\$1,585.85	\$1,146.56
HCSC Insurance Company	Consolidated	\$546.07	. ,		. ,	
HCSC Insurance Company	Consolidated Consolidated	\$546.07 \$1,228.12 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00	\$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,146.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,293.66
HCSC Insurance Company Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$546.07 \$1,228.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,040.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,783.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,585.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 MEDICARE (ADVANTAGE) PREMIUMS

DA010 0EDVI0E UMO-		40/00		E (ADVANTAGE) I		40/00
BASIC SERVICE HMOs	DIVISION	12/22 Overter	3/23	6/23	9/23 Ouerter	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$870.45	\$1,015.28	\$957.62	\$968.31	\$948.83
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio					
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$160.81)	\$1,264.22	\$1,266.60	\$1,426.08	\$1,074.20
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,203.38				
K S Plan Administrators, LLC	Consolidated	. ,	\$1,322.56	\$1,317.47	\$1,289.70	\$1,286.43
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$970.46	\$962.80	\$1,061.97	\$982.88	\$895.38
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u> </u>	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Modioavo Adventano Incomes Comes				· · · · · · · · · · · · · · · · · · ·		
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$917.47	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,389.91	\$1,628.26	\$1,635.49	\$1,563.88	\$1,563.28
Procare Advantage LLC	Consolidated	\$2,845.36	\$3,037.85	\$3,241.84	\$2,883.53	\$2,958.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,431.39	\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55
Scott & White Care Plans	Consolidated	\$0.00	\$1,032.45	\$882.12	\$929.02	\$917.32
		\$1,257.25	\$1,226.59	· · · · · · · · · · · · · · · · · · ·	\$1,237.87	\$1,204.50
Scott & White Health Plan	Central TX*					
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,326.73	\$1,549.85	\$1,589.26	\$1,749.41	\$1,629.42
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Companies Haalthales Community Columbians		-	-		-	-
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,292.64	\$1,487.47	\$1,412.47	\$1,417.57	\$1,539.97
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$909.96	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,342.32	\$1,488.13	\$1,411.04	\$1,413.80	\$1,540.67
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Toyon Children In 11 - 14 Plant						-
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$2,522.69	\$2,748.11	\$2,777.20	\$2,804.85	\$2,768.36
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$995.82	\$1,138.94	\$1,272.56	\$1,149.39	\$1,192.60
·	Amarillo	\$1,179.46	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.96
	South Texas	\$958.21	\$1,139.98	\$1,258.44	\$1,146.63	\$1,114.93
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,499.54	\$1,703.12	\$1,690.95	\$1,636.35	\$1,639.28
Simonicality Delients of Texas, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-	-	-		-
	Austin,San Antoni	\$5,843.55	\$232.31	\$3,393.91	\$1,786.65	\$1,699.75
	Corpus Christi	(\$37,906.23)	\$18,174.90	(\$13,008.70)	\$2,207.17	\$2,250.24
	Dallas,Ft Worth	\$1,419.53	\$1,623.09	\$1,611.59	\$1,549.59	\$1,587.94
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$1,923.59	\$2,174.63	\$2,167.52	\$2,064.74	\$2,065.07
	Austin,San Antoni	\$1,856.17	\$2,103.13	\$2,105.86	\$2,003.21	\$1,957.43
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,932.74	\$2,184.35	\$2,176.06	\$2,073.43	\$2,080.32
United healthcare of Tayon Inc						
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$928.27	\$1,044.69	\$1,119.31	\$2,782.35	\$1,337.56
TOTAL FOR TEXAS BASIC SERVICE	3555.lidatou		\$1,548.93			\$1,541.35
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,375.17 \$1,340.97	\$1,548.93 \$1,540.64	\$1,532.90 \$1,518.17	\$1,542.13 \$1,530.72	\$1,541.35 \$1,466.57
TOTAL TOR BASIC SERVICE (IND. WIDE)		ψ1,∪+υ.91	μ η ι,υ40.04	ψ1,010.17	ψ1,000.12	ψ1, 1 00.07

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023

	MEDICARE (PART D) PREMIUMS						
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Better Health of Texas, Inc.	Consolidated North Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Insurance Company	Consolidated	\$77.98	\$246.85	\$70.09	\$75.91	\$62.87	
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
	Austin Beaumont	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of Te		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Centene Venture Insurance Company Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Community First Health Plans, Inc.	San Antonio*	\$571.81	\$707.67	\$763.45	\$606.42	\$566.86	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$80.52	\$0.00 \$58.48	\$0.00 \$58.99	\$0.00 \$74.37	\$0.00 \$68.07	
HCSC Insurance Company Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Trouble Cure Corvice Corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin		ተለ ሰላ	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin	\$0.00	\$0.00	-	#A AA	\$0.00	
	Beaumont,Lufkin Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin Corpus Christi	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Healthspring Life & Health Ins. Co., Inc.	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 MEDICARE (PART D) PREMIUMS

	MEDICARE (PART D) PREMIUMS					
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Haalth Dian of Taxaa Ina	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Today & Options of Texas, IIIC.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C.mounication Community Fidit Of Texas	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$83.74 \$80.58	\$93.89 \$64.70	\$52.45 \$59.65	\$82.63 \$74.65	\$66.24 \$67.50
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$80.58	\$64.70	\$59.65	\$74.65	\$67.50

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 MEDICAID PREMIUMS

## SASTIC FMIOS Advantage Option Control					EDICAID PREMIUI		
Anner Redail Inc. Cornelization \$30.00 \$50.00 \$50.00 \$50.00 \$50.00 \$10.00 Cornelization \$30.00 \$50.00 \$10.00 \$50.00 \$10.00 Cornelization \$40.00 \$50.00 \$10.00 \$50.00 \$10.00 Anna Better Health of Kinnas, Inc. Cornelization \$40.00 \$50.00 \$50.00 \$50.00 \$10.00 Cornelization \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 Anna Better Health of Kinnas, Inc. Cornelization \$40.00 \$50.00 \$50.00 \$50.00 Cornelization \$40.00 \$50.00 \$50.00 \$50.00 Anna Better Health of Kinnas, Inc. Cornelization \$40.00 \$50.00 \$50.00 \$50.00 Annerican Health from Close, Inc. Cornelization \$40.00 \$50.00 \$50.00 \$50.00 Cornelization \$40.00 \$50.00 \$50.00 \$50.00 Cornelization \$40.00 \$50.00 \$50.00 \$50.00 \$50.00 Cornelization \$40.00 \$50.00 \$50.00 \$50.00 Annerican Health from Close, Inc. Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$50.00 Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$50.00 Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$50.00 Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$40.00 Annerican Health from Close, Inc. Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$40.00 Annerican Health from Close, Inc. Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$40.00 Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$40.00 Annerican Health from Close, Inc. Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$40.00 Annerican Health from Close, Inc. Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$40.00 Annerican Health from Close, Inc. Cornelization \$40.00 \$50.00 \$40.00 \$50.00 \$40.00 Annerican Health from Close, Inc. Cornelizat	BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Aeras Negerin Inc. Conversional Suburi Su	AdvantageOntimum	Consolidated					
Acade					-		-
Compact Comp	7.0.1.0 Tourist mor				-		
El Fision \$0.00					-		
Season		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sear Annotes		El Paso	\$0.00	\$0.00	\$0.00		\$0.00
Annergroup Traxa, inc. Consolidated St. 200.0 \$0.00 \$		Houston		\$0.00	\$0.00	\$0.00	\$0.00
Ameni person Indiana of Feaza, Inc. March September Septemb		San Antonio		\$0.00	-		·
Mont Tooses	Aetna Better Health of Kansas, Inc.	Consolidated					
Agenment Health Insurance Co of Arizona Consolidated 30.00 50.00 50.00 30.	Aetna Better Health of Texas, Inc.				·	·	·
Amerignoup Insurance Conditional Controlled Signature (1997) American Health Insurance Conditional Signature (1997) American Si		North Texas					
Amerimental France, Inc. Conciditated \$0.00 \$0.00							· ·
Ameripanth Caritae Toxas, Inc.							
Dalies \$0.00 \$0.							·
F.Worth	Amerihealth Caritas Texas, Inc.						
Houston							
Sea Androing Sea					-		
Northeast Tream			· · · · · · · · · · · · · · · · · · ·				
Amerigroup Texas, Inc.					· ·		
Amerigroup Texas, Inc.	Amerigroup Insurance Company						
Austin \$1.479.83 \$2,066.31 \$2,064.93 \$1,979.90 \$1,822.43 \$1,979.90 \$1,822.43 \$1,000							
Beaument						-	
Compachine \$0.00			. ,				
Desis							
Flavor \$1,251.68 \$1,560.96 \$1,572.70 \$1,575.75 \$1,339.72					-		\$203.05
Houton		El Paso	\$1,251.68		\$1,572.70		\$1,339.72
Libbook S480.74 S802.75 S805.54 \$795.66 \$448.05 San Antonio S892.44 S806.46 S885.14 \$391.99 \$792.75 S705.76 S805.54 \$795.06 \$448.05 S805.14 \$391.99 \$792.75 S805.54 \$795.06 \$448.05 S805.14 \$448.05 S805.14 S805.00 \$50.00		Ft Worth					
Sam Antonio \$692.64 \$886.46 \$885.14 \$919.99 \$775.75							
Acadian Health Plan, Inc.							
Amarillo			-				·
Austin	Arcadian Health Plan, Inc.						-
Beaumont \$0.00 \$							
El Paso \$0.00 \$0							
Northeest Texas							
Human Regional Health Plan, Inc. Consolidated \$5.00 \$0							
Texas			-				
Bright HealthCare Insurance Company of To Consolidated	numana Regional Health Flan, Inc.		-		·		-
BCBSTX Government Programs HMO	Bright HealthCare Insurance Company of Te				-		·
Cartien Health Plan Inc.							
Centene Venture insurance Company Toxis Consolidated S0.00 \$0.							·
Austin		Consolidated					
Dallas	CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christ		Austin	\$0.00	\$0.00			
El Paso \$0.00 \$0		Dallas			\$0.00		
Consolidated S0.00 \$0.00		Corpus Christi					
CHRISTUS Health Plan							
Consolidated \$0.00							
Dallas			7				
Houston	Cigna Healthcare of Texas, Inc.	_	-				
Converting Consolidated \$0.00							
Community First Health Plans, inc. San Antonio* \$431.45 \$431.81 \$429.50 \$443.67 \$453.56	Claver HMO of New Jargey				· ·		
Community Health Choice, Inc. Houston* \$0.00 \$							
Community Health Choice Texas, Inc.							
Devoted Health Plan Dallas* \$418.92 \$412.84 \$393.22 \$461.00 \$547.84			-	-			
Devoted Health Plan of Texas, Inc. Consolidated \$0.00			-	-		-	·
Driscoll Children's Health Plan Corpus Christi* \$387.23 \$388.31 \$387.99 \$407.32 \$437.00			-	-	-		
El Paso First Health Plans, Inc. Consolidated \$337.42 \$339.46 \$339.67 \$358.30 \$367.69	· · · · · · · · · · · · · · · · · · ·		-	-			-
Essence Healthcare, Inc.							
Consolidated \$0.00	Essence Healthcare, Inc.	Consolidated			\$0.00		
Consolidated S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 HCSC Insurance Company Consolidated S0.00	Fresenius Health Plans of Texas Inc.	Consolidated			-		
Health Care Service Corp. Consolidated \$0.00 \$		Consolidated			-		-
Health Care Service Corp. Consolidated \$839.55 \$665.45 \$714.93 \$670.50 \$736.34 Abilene			-				
Abilene \$0.00 \$0					· ·		
Amarillo, Lubbock	Health Care Service Corp.				·		
Austin					· · · · · · · · · · · · · · · · · · ·		
Beaumont, Lufkin \$0.00 \$,					
Corpus Christi \$0.00 \$0.			-				
Dallas,Ft Worth \$0.00 \$0				-			
East Texas, Tyler		<u> </u>			-		-
El Paso \$0.00 \$0			-	-	-		-
Houston \$0.00 \$0		-					
Midland \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Healthspring Life & Health Ins. Co., Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TX HMO \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		-			-		·
Rio Grande Valley \$0.00							
San Angelo \$0.00							
San Antonio \$0.00							
Healthspring Life & Health Ins. Co., Inc. Consolidated \$0.00 \$0							
TX HMO \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Healthspring Life & Health Ins. Co., Inc.				-		
	Humana Benefit Plan of Texas						

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 MEDICAID PREMIUMS

				<u>EDICAID PREMIUI</u>		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston			-		-
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				·		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,008.41	\$1,170.54	\$1,156.20	\$1,182.71	\$1,350.00
	Dallas	\$993.38	\$1,167.34	\$1,139.80	\$1,176.93	\$1,338.95
	El Paso	\$1,136.90	\$1,307.73	\$1,139.60	\$1,176.93	\$1,474.28
	Houston	\$893.50	\$1,031.17	\$1,012.95	\$1,025.39	\$1,201.51
	San Antonio	\$873.91	\$1,001.32	\$999.67	\$1,034.81	\$1,193.99
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$412.52	\$407.55	\$410.05	\$441.21	\$501.49
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC			-			-
Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$292.67	\$298.23	\$295.76	\$330.87	\$320.90
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$247.42	\$251.65	\$247.31	\$262.73	\$266.69
SHA, L.L.C.	Consolidated	\$329.02	\$333.68	\$341.89	\$351.34	\$396.80
oria, E.E.o.	Abilene	\$933.21	\$305.03	\$314.50	\$325.80	\$371.93
	Amarillo		\$298.55	\$304.49		\$362.38
		\$1,094.16			\$316.82	-
	Lubbock	\$1,769.25	\$349.89	\$357.76	\$362.51	\$400.51
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$1,292.09	\$327.68	\$336.22	\$350.60	\$405.94
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$762.25	\$760.42	\$760.49	\$848.59	\$940.14
	Austin	\$387.67	\$386.94	\$388.95	\$415.56	\$435.78
	Corpus Christi	\$959.40	\$946.37	\$958.39	\$1,064.43	\$1,144.78
	Dallas	\$1,938.00	\$1,951.73	\$1,926.99	\$2,133.42	\$2,902.33
	El Paso	\$414.29	\$416.85	\$416.38	\$449.07	\$474.56
				· · · · · · · · · · · · · · · · · · ·		
	Lubbock	\$588.63	\$588.77	\$587.40	\$636.30	\$635.59
	San Antonio	\$665.51	\$664.11	\$664.58	\$728.84	\$825.27
	MRSAWest	\$1,852.96	\$1,858.17	\$1,836.03	\$1,996.17	\$1,849.57
	MRSACentral	\$1,920.04	\$1,916.45	\$1,889.16	\$2,129.07	\$1,981.87
	South TX	\$2,160.17	\$2,168.14	\$2,175.15	\$2,166.19	\$14,792.44
Texas Children's Health Plan, Inc.	Houston*	\$441.79	\$445.71	\$440.46	\$429.16	\$480.69
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today a Options of Texas, IIIC.			\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	
	Houston	\$0.00	*	\$0.00		\$0.00
B	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,320.25	\$1,823.31	\$2,244.87	\$1,811.01	(\$496.91)
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$1,320.25	\$1,823.31	\$2,244.87	\$1,811.01	\$1,601.95
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	-				-
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$677.36	\$410.76	\$679.48	\$690.28	\$800.59
	Austin,San Antoni	\$526.76	\$529.61	\$519.21	\$549.21	\$616.85
	Corpus Christi	\$1,267.93	\$1,238.25	\$1,247.65	\$1,302.25	\$1,550.78
	Houston	\$693.58	\$318.80	\$699.03	\$699.17	\$813.01
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-		-
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE	-	\$446.55	\$496.42	\$527.22	\$540.00	\$553.36
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$497.94	\$525.93	\$561.05	\$569.65	\$592.21
		,	, ==0.00	, , , , , , , , , , , , , , , , , , , ,	,	,

PER MEMBER PER MONTH (PMPM) **FOURTH QUARTER 2023**

	FOURTH QUARTER 2023 POINT OF SERVICE RIDER COVERAGE PREM							
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23		
A decrete as Onthone	O marali da ta d	Quarter	Quarter	Quarter	Quarter	Quarter		
AdvantageOptimum Aetna Health Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Actia ricatti ilic.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Alianamant Haaldh Inanamana Ca af Arinana	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Alignment Health Insurance Co of Arizona American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
· · · · · · · · · · · · · · · · · · ·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Anna dia di Italia Bian Ing	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Bright HealthCare Insurance Company of T	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Centene Venture Insurance Company Texa	s Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		
GlobalHealth of Texas HCSC Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
nealth care service corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Ψ0.00	\$0.00	\$0.00	\$0.00	Ψ0.00		

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVICION	42/22		RVICE RIDER COV		42/22
BASIC SERVICE HIMOS	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Imperial Insurance Companies	Houston Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans Scott & White Health Plan	Consolidated Central TX*	\$382.00 \$456.79	\$313.97 \$414.54	\$431.72 \$458.80	\$444.19 \$400.04	\$260.15 \$375.64
Scott & Write Health Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock Waco	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	MRSAWest MRSACentral	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December 11 - 11 - 11 - 1 - 1	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Amarillo South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
and	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inited the colline are Comment to D.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initedhealthcare Community Plan of Texas,	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin,San Antoni Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas. Inc.	Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Llowin *	W C C C .		. \$0.00	- 40.00	. 40.00
Allegian Insurance Co.	Harlingen*	\$0.00 \$0.00	\$0.00 \$0.00			
	Harlingen* Consolidated	\$0.00 \$0.00 \$440.30	\$0.00 \$0.00 \$401.31	\$0.00 \$0.00 \$456.75	\$0.00 \$0.00 \$402.53	\$0.00

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

					PLAN PREMIUMS	
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actus Detter Health of Kanasa Inc	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$211.02	\$0.00 \$126.07	\$0.00 \$243.56	\$0.00 \$206.58	\$0.00 \$198.24
Aetha Better Health Of Texas, Inc.	North Texas	\$1,752.13	\$1,118.81	\$2,117.92	\$2,182.87	\$2,366.00
	San Antonio	\$522.05	\$169.14	\$231.50	\$181.60	\$151.67
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$201.69	\$273.25	\$280.12	\$242.21	\$173.01
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$3,084.27	\$483.91	\$504.53	\$776.56	\$534.08
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$152.77	\$243.95	\$249.66	\$224.46	\$167.71
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$213.14	\$254.28 \$277.75	\$258.76	\$221.96	\$186.84
	Houston Lubbock	\$164.03 \$0.00	\$377.75 \$0.00	\$385.23 \$0.00	\$291.86 \$0.00	\$117.43 \$0.00
	San Antonio	\$320.54	\$296.40	\$299.31	\$277.32	\$273.42
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
British t Hardth Carra Ingress of T	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te BCBSTX Government Programs HMO	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$206.28	\$209.35	\$222.85	\$193.12	\$165.74
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$297.91	\$320.36	\$361.22	\$301.89	\$320.43
Cook Children's Health Plan	Dallas*	\$175.11	\$316.40	\$204.78	\$153.27	\$240.67
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$265.65 \$175.73	\$253.69 \$192.10	\$238.73 \$193.08	\$252.85 \$171.88	\$255.25 \$169.42
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$11.42	\$151.15	\$219.93	\$277.85	\$295.22
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$11.42	\$151.15	\$219.93	\$277.85	\$295.22
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hamana Bass & Blass & T	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/22	CHILDREN'S HEA 3/23	LTH INSURANCE 6/23	PLAN PREMIUMS	12/23
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Austin,San Antoni Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	, Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$565.36	\$386.29	\$885.05	\$324.55	\$291.06
	Dallas El Paso	\$493.21 \$0.00	\$321.46 \$0.00	\$738.06 \$0.00	\$272.60 \$0.00	\$249.77 \$0.00
	Houston	\$684.04	\$491.49	\$1,108.74	\$407.48	\$360.37
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	\$0.00 \$267.44	\$0.00 \$272.51	\$284.80	\$258.92	\$293.30
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$223.39	\$230.64	\$239.75	\$227.64	\$223.25
SHA, L.L.C.	Consolidated	\$188.69	\$203.82	\$222.69	\$201.48	\$185.16
	Abilene Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$175.60	\$203.82	\$222.69	\$201.48	\$185.16
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$220.38	\$238.28	\$254.76	\$175.75	\$196.06
	Austin Corpus Christi	\$241.65 \$230.73	\$253.74 \$288.06	\$277.26 \$296.91	\$181.69 \$205.56	\$207.93 \$213.15
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$192.23	\$198.62	\$206.66	\$155.23	\$188.23
	Lubbock	\$182.80	\$195.25	\$212.42	\$153.18	\$158.46
	San Antonio	\$223.77	\$249.74	\$261.45	\$181.94	\$198.56
	MRSAWest MRSACentral	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$330.28	\$131.33	\$431.30	\$452.84	\$289.29
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin,San Antoni Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$342.33	\$182.66 \$0.00	\$396.13	\$356.01 \$0.00	\$289.50
	Austin,San Antoni Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$342.33	\$182.66	\$396.13	\$356.01	\$289.50
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HTMP Health Plane Inc	Houston	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
· · · · · · · · · · · · · · · · · · ·		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen [*]	.0111111	Ψ0.00	Ψυ.υυ		
Allegian Insurance Co. Wellcare of Texas, Inc.	Harlingen* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	,			\$0.00 \$343.08 \$343.08		

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 TOTAL REVENUE

DACIO OFDVIOT LIMO.	TOTAL REVENUE					
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$799.24	\$413.29	\$498.42	\$513.71	\$399.36
	Austin	\$782.53 \$1,127.71	\$542.35 \$637.66	\$526.75 \$617.48	\$511.60 \$607.60	\$517.92 \$605.96
	Corpus Christi Dallas	\$1,035.88	\$578.41	\$564.27	\$516.54	\$570.74
	El Paso	\$540.76	\$557.44	\$542.75	\$532.95	\$527.63
	Houston	\$816.93	\$221.75	\$466.70	\$536.31	\$195.40
Astro Detter Health of Kennes Inc	San Antonio	\$669.54	\$486.99	\$479.92	\$468.56	\$466.42
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$962.09 \$601.01	\$1,131.08 \$517.87	\$1,114.80 \$576.93	\$1,111.09 \$563.68	\$1,104.73 \$710.11
Actual Detter Health of Texas, Inc.	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$587.18	\$332.80	\$350.53	\$339.19	\$451.57
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$1,042.70	\$1,181.32	\$1,204.88	\$1,114.50
American Health Plan of Texas, Inc. Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$2,750.42 \$0.00	\$2,843.53 \$0.00	\$2,704.99 \$0.00	\$2,682.60 \$0.00	\$2,836.73 \$0.00
Amerineanti Caritas Texas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Insurance Company	Northeast Texas Consolidated	\$789.84	\$777.91	\$805.55	\$763.47	\$826.53
Amerigroup Texas, Inc.	Consolidated	\$550.77	\$568.01	\$556.70	\$588.34	\$672.40
	Austin	\$1,829.86	\$1,922.58	\$1,937.35	\$1,868.86	\$2,139.05
	Beaumont	\$860.62 \$0.00	\$772.64	\$749.75 \$0.00	\$730.99	\$868.53
	Corpus Christi Dallas	\$0.00 \$276.58	\$0.00 \$322.36	\$0.00 \$287.62	\$0.00 \$359.22	\$0.00 \$341.10
	El Paso	\$1,549.61	\$1,509.32	\$1,484.61	\$1,537.30	\$1,669.80
	Ft Worth	\$568.12	\$556.48	\$569.95	\$548.39	\$688.04
	Houston	\$617.40	\$629.60	\$658.30	\$663.25	\$800.83
	Lubbock San Antonio	\$701.79 \$786.64	\$738.69 \$811.61	\$724.45 \$819.73	\$756.52 \$848.22	\$807.64 \$1,013.79
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of To		\$179.83	\$936.12	\$504.94	\$801.52	\$0.00
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Centene Venture Insurance Company Texas		\$840.01	\$904.35	\$822.98	\$882.08	\$906.79
CHA HMO, Inc.	Consolidated	\$1,303.97	\$1,552.10	\$1,489.45	\$1,469.65	\$1,454.70
	Austin	\$1,121.26	\$1,308.58	\$1,234.92	\$1,248.16	\$1,217.08
	Dallas Corpus Christi	\$1,301.55 \$1,520.09	\$1,541.36 \$1,733.48	\$1,485.69 \$1,638.40	\$1,460.96 \$1,617.02	\$1,442.50 \$1,594.75
	El Paso	\$1,273.13	\$1,493.37	\$1,447.45	\$1,417.68	\$1,417.31
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$658.18	\$674.84	\$739.64	\$678.49	\$652.85
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$822.13 \$828.13	\$435.60 \$435.60	\$394.44 \$414.55	\$351.46 \$391.68	\$341.78 \$339.70
	Houston	\$821.86	\$435.60	\$392.04	\$414.37	\$367.49
Clover HMO of New Jersey	Consolidated	\$1,123.94	\$1,398.94	\$1,336.76	\$1,325.83	\$1,355.26
Community First Health Plans, Inc.	San Antonio*	\$279.36	\$359.72	\$313.65	\$357.37	\$747.84
Community Health Choice, Inc.	Houston* Houston*	\$708.24 \$320.56	\$793.58 \$362.07	\$740.38 \$398.59	\$783.16 \$352.48	\$756.33 \$423.60
Community Health Choice Texas, Inc. Cook Children's Health Plan	Dallas*	\$414.02	\$411.25	\$390.22	\$452.92	\$533.85
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,140.01	\$1,306.18	\$1,299.81	\$1,257.33	\$1,246.14
Driscoll Children's Health Plan	Corpus Christi*	\$386.72	\$387.93	\$387.37	\$406.38	\$434.99
El Paso First Health Plans, Inc.	Consolidated Consolidated	\$331.98 \$0.00	\$307.94 \$0.00	\$298.46 \$0.00	\$373.01 \$0.00	\$351.46 \$0.00
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,037.13	\$1,274.45	\$1,337.21	\$1,251.87	\$1,215.65
GlobalHealth of Texas	Consolidated	\$948.92	\$1,072.14	\$1,177.21	\$1,070.12	\$769.28
HCSC Insurance Company	Consolidated	\$269.23 \$380.30	\$273.82	\$276.50 \$386.38	\$261.88 \$384.50	\$260.47
Health Care Service Corp.	Consolidated Abilene	\$689.92	\$372.11 \$544.41	\$386.38 \$473.14	\$384.50 \$650.93	\$388.03 \$534.92
	Amarillo,Lubbock	\$713.66	\$442.29	\$431.94	\$424.94	\$384.67
	Austin	\$511.56	\$572.48	\$570.53	\$446.70	\$575.25
	Beaumont,Lufkin	\$689.75	\$581.52	\$534.84	\$600.24	\$543.29
	Corpus Christi Dallas.Ft Worth	\$719.02 \$659.88	\$548.08 \$722.35	\$492.04 \$710.24	\$577.17 \$744.77	\$531.96 \$721.39
	East Texas,Tyler	\$659.88 \$727.03	\$722.35 \$512.52	\$493.04	\$539.63	\$721.39 \$521.52
	El Paso	\$636.10	\$590.66	\$721.37	\$613.73	\$672.88
	Houston	\$611.33	\$900.64	\$863.23	\$916.76	\$855.22
	Midland	\$724.29	\$337.09	\$326.21	\$343.81	\$326.81
	Rio Grande Valley San Angelo	\$645.15 \$730.72	\$401.22 \$517.87	\$449.19 \$528.72	\$465.35 \$592.48	\$416.00 \$550.17
	San Angelo San Antonio	\$683.77	\$558.64	\$526.72 \$549.82	\$561.69	\$544.71
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,209.06	\$1,370.72	\$1,335.86	\$1,281.31	\$1,293.76
	TX HMO	\$1,348.95 \$1,727.32	\$1,445.91 \$1,410.91	\$1,369.48 \$1,333.39	\$1,175.00 \$1,302.88	\$1,662.01 \$1,322.27
Humana Benefit Plan of Texas	Consolidated		1114 440 04	m4 000 00		

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMOs	DIVISION	12/22 Ougston	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
-	Consolidated	\$475.43	\$515.46	\$503.24	\$516.18	\$511.93
I	Austin Corpus Christi	\$456.49 \$447.83	\$492.22 \$490.28	\$484.89 \$482.10	\$499.48 \$490.18	\$477.98 \$473.39
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F-	Houston	\$530.45	\$566.32	\$567.17	\$576.80	\$549.58
-	Rio Grande	\$382.57	\$395.50	\$418.85	\$399.09	\$357.95
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	San Antonio	\$437.93	\$470.59	\$451.59	\$459.64	\$464.55
lumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>'</u>	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	(\$210.96)	\$1,264.22	\$1,294.43	\$1,995.21	\$1,063.34
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$1,203.75	\$1,322.57	\$1,317.47	\$1,289.70	\$1,286.43
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,		\$319.36	\$344.41	\$393.72	\$349.31	\$401.01
,	Consolidated	\$970.46	\$962.80	\$1,061.97	\$982.88	\$895.38
,	Consolidated	\$1,125.26	\$1,147.96	\$1,192.16	\$1,183.24	\$1,339.3
-	Dallas	\$1,568.80	\$1,020.17	\$1,138.63	\$1,113.22	\$1,295.46
	El Paso	\$1,136.90	\$1,307.73	\$1,286.62	\$1,290.96	\$1,474.28
-	Houston	\$908.66	\$1,041.47	\$1,019.90	\$1,029.91 \$1,129.14	\$1,195.89 \$1,257.70
-	San Antonio	\$885.96	\$1,098.54	\$1,133.83	\$1,128.14	\$1,257.79
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$473.68 \$416.04	\$496.07	\$589.25 \$407.80	\$586.91	\$555.35 \$406.60
	Northeast TX*	\$416.04	\$405.14	\$407.80	\$447.82	\$406.60
,	Consolidated Consolidated	\$1,385.39 \$2,845,36	\$1,651.17 \$3,037.85	\$1,637.43 \$3,241.84	\$1,561.64 \$2,883.53	\$1,565.00 \$2,058.70
	Consolidated	\$2,845.36 \$2,431.39	\$3,037.85	\$3,241.84	\$2,883.53 \$2,886.54	\$2,958.70
Provider Partners Health Plan of Texas, Inc.			\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55
	Consolidated	\$439.15	\$435.52	\$425.04	\$427.48	\$449.25 \$527.68
	Central TX* Consolidated	\$570.25 \$0.00	\$496.87 \$0.00	\$494.95 \$0.00	\$528.96	\$0.00
, , , , , , , , , , , , , , , , , , , ,	Consolidated	\$1,326.73	\$1,549.85	\$1,589.26	\$0.00 \$1,749.41	\$1,629.42
·	Austin*	\$785.65	\$831.26	\$438.06	\$615.23	\$274.94
	Austin*	\$228.00	\$258.33	\$250.26	\$241.70	\$246.56
·	Consolidated	\$371.95	\$359.20	\$382.54	\$381.51	\$416.67
	Abilene	\$397.81	\$343.45	\$364.32	\$364.00	\$395.15
l l	Amarillo	\$494.08	\$435.61	\$526.84	\$481.55	\$467.14
Ė	Lubbock	\$411.73	\$369.88	\$390.83	\$388.44	\$419.22
Ī	Waco	\$732.53	\$676.55	\$930.82	\$777.80	\$588.18
-	West & Central TX	\$377.12	\$330.99	\$341.31	\$353.79	\$407.47
le contraction de la	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• • • • • • • • • • • • • • • • • • • •	Consolidated	\$797.80	\$659.72	\$594.61	\$655.58	\$752.92
, , ,	Austin	\$596.43	\$372.28	\$379.08	\$395.80	\$477.99
-	Corpus Christi	\$865.43	\$856.68	\$855.96	\$984.68	\$1,064.50
t in the second	Dallas	\$1,942.59	\$1,795.64	\$1,832.26	\$1,491.50	\$3,464.88
-	El Paso	\$396.65	\$399.06	\$387.04	\$416.71	\$464.63
ŀ	Lubbock	\$545.47	\$520.65	\$529.43	\$560.33	\$600.24
ļ	San Antonio	\$744.46	\$743.74	\$717.25	\$804.14	\$886.2
t e e e e e e e e e e e e e e e e e e e	MRSAWest	\$1,759.67	\$1,772.04	\$1,750.45	\$1,950.45	\$1,535.97
l-	MRSACentral	\$1,898.29	\$1,756.72	\$1,746.88	\$2,069.91	\$1,638.93
P-	South TX	\$1,986.31	\$1,997.50	\$1,992.63	\$2,216.80	\$14,308.18
-	Houston*	\$439.81	\$440.69	\$440.52	\$429.92	\$472.8
·	Consolidated	\$6,489.64	\$5,865.01	\$4,280.34	\$5,363.80	\$2,215.5
	Consolidated	\$2,522.69	\$2,748.11	\$2,777.20	\$2,804.85	\$2,768.36
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
rominence HealthFirst of Texas	Consolidated	\$1,045.61	\$1,246.43	\$1,434.32	\$1,257.02	\$1,257.5
	Amarillo	\$1,179.46	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.9
H-	South Texas	\$1,023.11	\$1,260.71	\$1,442.33	\$1,268.55	\$1,202.0
	Consolidated	\$1,495.22	\$1,716.28	\$1,695.23	\$1,631.36	\$1,638.9
InitedHealthcare Benefits of Texas, Inc.			\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00				#4 000 0
	Austin Austin,San Antoni	\$5,832.45	\$256.43	\$3,407.72	\$1,771.39	
		\$5,832.45 (\$37,947.54)	\$256.43 \$18,258.93	\$3,407.72 (\$13,013.94)	\$1,771.39 \$2,194.24	\$2,267.6
	Austin,San Antoni	\$5,832.45 (\$37,947.54) \$1,419.60	\$256.43 \$18,258.93 \$1,628.76	\$3,407.72 (\$13,013.94) \$1,612.39	\$1,771.39	\$2,267.6 \$1,589.5
	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00	\$256.43 \$18,258.93 \$1,628.76 \$0.00	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00	\$2,267.6 \$1,589.5 \$0.0
	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00	\$2,267.6 \$1,589.5 \$0.0 \$0.0
	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8
Initedhealthcare Community Plan of Texas,	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8 \$765.3
nitedhealthcare Community Plan of Texas,	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8 \$765.3 \$1,550.7
nitedhealthcare Community Plan of Texas,	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8 \$765.3 \$1,550.7
Initedhealthcare Community Plan of Texas,	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8 \$765.3 \$1,550.7 \$975.2
Initedhealthcare Community Plan of Texas, Jnitedhealthcare of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.99	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$349.46	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8 \$765.3 \$1,550.7 \$975.2 \$379.7
Initedhealthcare Community Plan of Texas, Initedhealthcare of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Corpus Christi	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.99 \$353.72	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08 \$388.17	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$349.46 \$338.31	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8 \$765.3 \$1,550.7 \$975.2 \$379.7 \$379.3
Initedhealthcare Community Plan of Texas, Initedhealthcare of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18 \$305.74	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.23 \$353.72 \$359.50	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08 \$388.17 \$403.15	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$349.46 \$338.31	\$2,267.6 \$1,589.5 \$0.0 \$0.0 \$951.8 \$765.3 \$1,550.7 \$975.2 \$379.7 \$379.3 \$384.6
Jnitedhealthcare Community Plan of Texas, Jnitedhealthcare of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18 \$305.74 \$351.46 \$428.36	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.99 \$353.72 \$359.50 \$365.14	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08 \$388.17 \$403.15 \$406.02	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$338.31 \$336.46 \$340.84	\$2,267.64 \$1,589.55 \$0.00 \$951.8 \$765.33 \$1,550.73 \$975.25 \$379.73 \$379.33 \$384.63 \$378.44 \$383.3
Jnitedhealthcare Community Plan of Texas, Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18 \$305.74 \$351.46 \$428.36	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.23 \$353.72 \$359.50 \$365.14 \$246.72	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08 \$388.17 \$403.15 \$406.02 \$253.98	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$338.31 \$336.46 \$340.84	\$2,267.64 \$1,589.55 \$0.00 \$951.8 \$765.33 \$1,550.73 \$975.25 \$379.75 \$379.33 \$384.63 \$378.44 \$383.33
Jnitedhealthcare Community Plan of Texas, Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18 \$305.74 \$351.46 \$428.36 \$255.24	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.23 \$353.72 \$359.50 \$365.14 \$246.72 \$0.00	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08 \$388.17 \$403.15 \$406.02 \$253.98 \$0.00	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$338.31 \$338.31 \$336.46 \$340.84 \$255.74	\$1,692.85 \$2,267.64 \$1,589.59 \$0.00 \$951.87 \$765.32 \$1,550.76 \$975.25 \$379.75 \$379.39 \$384.65 \$378.43 \$383.37 \$249.94
Jnitedhealthcare Community Plan of Texas, Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated Harlingen*	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18 \$305.74 \$351.46 \$428.36 \$255.24 \$0.00	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.23 \$353.72 \$359.50 \$365.14 \$246.72 \$0.00	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08 \$388.17 \$403.15 \$406.02 \$253.98 \$0.00	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$338.31 \$336.46 \$340.84 \$255.74 \$0.00	\$2,267.64 \$1,589.56 \$0.00 \$9.00 \$951.87 \$765.32 \$1,550.78 \$975.25 \$379.75 \$379.36 \$384.65 \$378.43 \$383.37 \$249.94
Jnitedhealthcare Community Plan of Texas, Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. /erda Health Plan of Texas, Inc.	Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Houston Consolidated Austin,San Antoni Corpus Christi Dallas,Ft Worth Houston Galveston* Consolidated	\$5,832.45 (\$37,947.54) \$1,419.60 \$0.00 \$0.00 \$787.39 \$618.93 \$1,267.93 \$815.49 \$362.41 \$397.18 \$305.74 \$351.46 \$428.36 \$255.24	\$256.43 \$18,258.93 \$1,628.76 \$0.00 \$0.00 \$857.07 \$650.32 \$1,238.25 \$901.32 \$361.23 \$361.23 \$353.72 \$359.50 \$365.14 \$246.72 \$0.00	\$3,407.72 (\$13,013.94) \$1,612.39 \$0.00 \$0.00 \$851.47 \$650.68 \$1,247.65 \$891.88 \$401.53 \$394.08 \$388.17 \$403.15 \$406.02 \$253.98 \$0.00	\$1,771.39 \$2,194.24 \$1,549.18 \$0.00 \$0.00 \$844.19 \$685.60 \$1,302.25 \$867.69 \$340.36 \$338.31 \$336.46 \$340.84 \$255.74	\$2,267.64 \$1,589.56 \$0.00 \$9.00 \$951.87 \$765.32 \$1,550.78 \$975.25 \$379.75 \$379.36 \$384.65 \$378.43 \$383.37 \$249.94

PER MEMBER PER MONTH (PMPM) **FOURTH QUARTER 2023**

BASIC SERVICE HIMOS Ourselforder Actina Readh Inc. Ourselforder Actina Readh Inc. Ourselforder Actina Readh Inc. Actina					JRTH QUARTER 2 ICAL & HOSPITAL		
Action Relate Health Inc. Cornolisation S. 115238 1 313271 451518 1 345118 1 345118 1 351327 1 3410.58 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	BASIC SERVICE HMOs	DIVISION		3/23	6/23	9/23	
Acres Reath Inc. Consistential \$1,152,33	AdvantageOntimum	Canaalidatad					Quarter \$0.00
Auton				+	+	T	\$329.84
Date				·			\$312.27
Preson S022-88 S400-08 S500-04 S371-18 S31-16/107 S288-66 S384-04 S384-56 S3		Corpus Christi	·				\$375.47
Houston \$1,451,03 \$288,65 \$390,05 \$333,06 \$333,06 \$330,06 \$333,06 \$330,06 \$333,06 \$300,06 \$3					· ·	· ·	\$432.87
Anten Better Health of Kanasa, Inc. Consolication Sold 43.7 Astron Better Health of Kanasa, Inc. Consolication Sold 43.7 Astron Better Health of Taxasa, Inc. Consolication Sold 44.4 Astron 27.2 Astron Better Health of Taxas, Inc. Consolication Sold 44.4 Astron 27.2 Alignment Health Insurance Co of Atzona American Health Part Consolication Sold 44.4 Astron 27.2 American Health Part of Taxas, Inc. Consolication Sold 50.0 Consolication Sold 50.0 American Health Part Consolication Sold 50.0 American Sold 50.0 American Health Part Consolication Sold 50.0 American		-				·	\$312.74 \$335.61
Amerigroup Insurance Company Amerig							\$313.98
North Traces	Aetna Better Health of Kansas, Inc.						\$967.64
Agreement National Sean Annotes Sean Annote	Aetna Better Health of Texas, Inc.	Consolidated		·			\$585.30
Algement Health Insurance Co of Arizona Controlidated							\$0.00
Americanh Neath Plan of Texas, Inc. Americanh Carries Texas, Inc. Dalias Pi North Social Science Pi North Social Science Pi North Social Science Americanh Carries Texas, Inc. Dalias Social Science Pi North Social Science Soc	Alignment Health Incomes Co of Avisons						\$299.43 \$702.16
Ameripantin Carinas Toxas, Inc. Consolidated \$30.00 \$0.00 \$30.00 \$30.00 \$8.00	·						\$2,754.65
Ft Worth							\$0.00
Houselon \$3.000 \$0.000 \$3.000				·	-		\$0.00
San Artonico S000					-		\$0.00
Non-related Tixass				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$0.00 \$0.00
Amerigroup Texas, Inc.						·	\$0.00
Austin \$1.482.78 \$1,614.31 \$1,822.63 \$1,748.48 \$1,89 Beatmont \$372.85 \$72.77 \$670.09 \$50.00 \$3.00 \$3.00 \$4	Amerigroup Insurance Company						\$764.45
Benumont \$872.85 \$727.73 \$675.09 \$565.61 \$98.	Amerigroup Texas, Inc.	Consolidated	\$470.78	\$502.67	\$466.98		\$598.65
Corpus Christi							\$1,895.94
Dalies \$271.797 \$300.84 \$201.04 \$290.04 \$31.38 El Paso \$12.892.02 \$1.302.05 \$1.319.75 \$1.339.96 \$1.338 El Paso \$1.2892.02 \$1.302.05 \$1.319.75 \$1.339.96 \$1.338 El Paso \$1.2892.02 \$1.302.05 \$1.497.17 \$506.50 \$511 Houston \$536.70 \$553.73 \$469.71 \$506.50 \$511 Lubbock \$625.53 \$666.89 \$622.25 \$548.49 \$777.80 Lubbock \$625.53 \$666.89 \$622.25 \$548.49 \$777.80 Sam Antonio \$597.94 \$770.51 \$733.36 \$733.36 \$748.75 \$866.40 Arcadian Health Plan, Inc. Consolidated \$50.00 \$50.00 \$50.00 \$50.00 \$9.00 \$9.00 Austin \$50.00 \$30.00 \$50.00 \$9.00 \$9.00 \$9.00 Austin \$50.00 \$30.00 \$0.00 \$9.00 \$9.00 \$9.00 El Paso \$50.00 \$30.00 \$0.00 \$9.00 \$9.00 \$9.00 \$9.00 El Paso \$50.00 \$30.00 \$9.00 \$9.00 \$9.00 \$9.00 \$9.00 El Paso \$50.00 \$9.00 \$9.00 \$9.00 \$9.00 \$9.00 \$9.00 \$9.00 El Paso \$50.00 \$9.00							\$982.96
El Paso		· ·					\$0.00 \$311.87
Filt Worth							\$1,387.71
Lubbook \$525,53 \$6868,89 \$622,25 \$6448,49 \$777. San Antonio \$5597,94 \$770,511 \$733,36 \$748,75 \$66 Arcadian Health Plan, Inc. Consolidated \$5,000 \$5,000 \$5,000 \$0,000 \$0,000 \$3,000 \$3,000 \$4,000 \$4,000 \$4,000 \$5,0				. ,			\$617.14
Arcadian Health Plan, Inc. San Antonio \$597 94 \$705.11 \$733.36 \$748.75 \$868		Houston					\$710.83
Acradian Health Plan, Inc. Consolidated \$0.00 \$							\$778.10
Amerillo 80.00 \$0.	Arcadian Haalth Blan Inc						\$868.22 \$0.00
Austin	Arcadian Health Plan, Inc.						\$0.00
Beaumont S0.00 S					· · · · · · · · · · · · · · · · · · ·		\$0.00
Northeast Texas		Beaumont			<u> </u>		\$0.00
Humana Regional Health Plan, Inc. Consolidated \$0.00 \$					· · · · · · · · · · · · · · · · · · ·		\$0.00
Texas					*		\$0.00
Bright HealthCare Insurance Company of Te Consolidated \$1.29.37 \$28,739.98 (\$3.728.94) \$2.225.17) \$\$ BBGSTX Government Programs HMO Consolidated \$0.00	Humana Regional Health Plan, Inc.		· ·		· · · · · · · · · · · · · · · · · · ·		\$0.00 \$0.00
BCBSTX Government Programs HMO	Bright HealthCare Insurance Company of To						\$0.00
Centene Venture Insurance Company Texas Consolidated \$927.86 \$697.03 \$771.31 \$664.04 \$577 \$51.04 \$51.0					1		\$0.00
CHA HMO, Inc. Consolidated \$1,127.16 \$1,306.35 \$1,310.95 \$1,232.78 \$1,244. Austin \$855.75 \$1,034.83 \$1,133.35 \$1,030.81 \$1,147.27 \$1,125. Dallas \$1,004.04 \$1,245.68 \$1,251.69 \$1,147.27 \$1,127 \$1,127.15 \$1,221.52 \$1,133.55 \$1,030.81 \$1,147.27 \$1,127 \$1	Cariten Health Plan Inc.	Consolidated	*				\$0.00
Austin \$855.75 \$1,034.83 \$1,133.35 \$1,030.81 \$1,141						-	\$576.02
Dallas	CHA HMO, Inc.						\$1,245.20 \$1,143.18
Corpus Christi \$1,366,35 \$1,472.77 \$1,429.74 \$1,354.21 \$1,29.74						. ,	\$1,121.90
Children's Medical Center Health Plan							\$1,294.77
CIRRISTUS Health Plan Corpus Christi* \$638.64 \$520.27 \$541.69 \$610.99 \$555 Cigna Healthcare of Texas, Inc. Consolidated \$4,641.55 \$366.76 \$312.16 \$255.91 \$285 Pallals \$6,250.59 \$366.76 \$3338.83 \$309.01 \$288 Houston \$4,570.40 \$366.76 \$338.83 \$309.01 \$288 Houston \$4,570.40 \$366.76 \$308.97 \$338.94 \$299. Consolidated \$867.32 \$2,2535.17 \$309.89 \$1,103.36 \$1,177 Community First Health Plans, Inc. San Antonio* \$214.56 \$294.80 \$258.33 \$315.72 \$766 Community Health Choice, Inc. Houston* \$699.92 \$696.45 \$615.32 \$683.64 \$555 Cook Children's Health Plan Dallas* \$381.65 \$338.87 \$334.410 \$392.66 \$475 Devoted Health Plan Dallas* \$381.65 \$358.07 \$344.10 \$392.66 \$475 Devoted Health Plan of Texas, Inc. Consolidated \$1,087.06 \$1,115.53 \$1,221.52 \$1,139.85 \$944 Driscoil Children's Health Plan Corpus Christi* \$342.52 \$322.81 \$321.55 \$346.44 \$488 El Paso First Health Plans, Inc. Consolidated \$268.82 \$273.99 \$262.69 \$330.37 \$30 Essence Healthcare, Inc. Consolidated \$1,080 \$0.00							\$1,390.33
Consolidated \$4,841.55 \$366.76 \$312.16 \$255.91 \$28.							\$0.00
Dallas							\$559.93 \$282.41
Houston	Cigna Healthcare of Texas, Inc.						\$281.35
Community First Health Plans, Inc. San Antonio* \$214.56 \$294.80 \$258.33 \$315.72 \$760							\$295.50
Community Health Choice, Inc. Houston* \$699.92 \$696.45 \$615.32 \$683.64 \$65 \$60		Consolidated	\$867.32	\$2,535.17	(\$203.98)	\$1,103.36	\$1,176.70
Houston* \$275.35 \$323.49 \$349.08 \$332.43 \$396							\$766.77
Devoted Health Plan Dallas* \$381.65 \$358.07 \$344.10 \$392.66 \$477						-	\$651.16 \$398.24
Devoted Health Plan of Texas, Inc. Consolidated \$1,087.06 \$1,115.53 \$1,221.52 \$1,139.85 \$941						-	\$398.24 \$477.61
Driscoll Children's Health Plan Corpus Christi* \$342.52 \$322.81 \$321.55 \$346.44 \$486							\$948.47
Essence Healthcare, Inc. Consolidated \$0.00 \$0			\$342.52	\$322.81	\$321.55	\$346.44	\$487.68
Fresenius Health Plans of Texas Inc. Consolidated \$0.00	·			·			\$301.01
Consolidated \$1,842.94 \$1,586.38 \$1,386.97 \$1,372.00 \$1,744	·		*			*	\$0.00 \$0.00
Consolidated \$3,188.49 \$841.67 \$1,033.02 \$1,298.22 \$244 HCSC Insurance Company Consolidated \$283.41 \$298.33 \$237.64 \$201.90 \$285 Health Care Service Corp. Consolidated \$342.94 \$303.57 \$337.80 \$340.55 \$355 Abilene							\$0.00 \$1,748.08
Health Care Service Corp. Consolidated \$283.41 \$298.33 \$237.64 \$201.90 \$283.41 \$283.41 \$298.33 \$237.64 \$201.90 \$283.41 \$303.57 \$337.80 \$340.55 \$353.41 \$356.53 \$416.65 \$542.89 \$444.41 \$446.36 \$297.88 \$395.17 \$361.95 \$344.41 \$344.738 \$447.68 \$308.39 \$473.41 \$447.78				. ,			\$248.29
Abilene \$584.01 \$356.53 \$416.65 \$542.89 \$444 Amarillo,Lubbock \$406.36 \$297.88 \$395.17 \$361.95 \$344 Austin \$437.95 \$447.38 \$447.68 \$308.39 \$475 Austin \$5441.57 \$386.94 \$477.78 \$503.34 \$466 Corpus Christi \$504.10 \$380.66 \$465.18 \$502.67 \$475 Austin \$637.69 \$473.04 \$628.51 \$611.21 \$608 Austin \$637.69 \$447.30 \$364.70 \$479.95 \$486.12 \$486 Austin \$609.92 \$577.02 \$746.38 \$737.53 \$700 Austin \$609.92 \$577.02 \$746.38 \$737.53 \$700 Austin \$609.92 \$577.02 \$746.38 \$737.53 \$700 Austin \$600.99 \$459.10 \$266.09 \$407.13 \$400.99 \$366 Austin \$600.99 \$360.15 \$53.37 \$361.11 \$500.15 \$523.97 \$496 Austin \$600.99 \$374.50 \$540.44 \$374.50 \$540.84 \$1,111.36 \$1,053.33 \$1,244 \$100.99 \$1,148.64 \$1,111.36 \$1,053.33 \$1,244 \$100.99 \$1,148.64 \$1,111.36 \$1,053.33 \$1,244 \$1.053.33 \$1.053.33 \$1,244 \$1.053.33			\$283.41	\$298.33	\$237.64	\$201.90	\$282.84
Amarillo,Lubbock	Health Care Service Corp.				· · · · · · · · · · · · · · · · · · ·		\$355.06
Austin \$437.95 \$447.38 \$477.68 \$308.39 \$477. Beaumont,Lufkin \$541.57 \$386.94 \$477.78 \$503.34 \$466. Corpus Christi \$504.10 \$380.66 \$465.18 \$502.67 \$479. Dallas,Ft Worth \$637.69 \$473.04 \$628.51 \$611.21 \$600. East Texas,Tyler \$521.91 \$364.70 \$479.95 \$486.12 \$48							\$449.60
Beaumont,Lufkin \$541.57 \$386.94 \$477.78 \$503.34 \$466 \$465.18 \$502.67 \$475							\$340.09 \$472.32
Corpus Christi \$504.10 \$380.66 \$465.18 \$502.67 \$475.03							\$472.32 \$467.27
Dallas,Ft Worth \$637.69 \$473.04 \$628.51 \$611.21 \$609 \$609.50							\$479.33
El Paso \$441.26 \$358.71 \$602.29 \$471.18 \$543 \$400.92 \$577.02 \$746.38 \$737.53 \$700 \$100 \$100 \$100 \$100 \$100 \$100 \$100			\$637.69	\$473.04	\$628.51	\$611.21	\$605.86
Houston \$690.92 \$577.02 \$746.38 \$737.53 \$700 Midland \$351.93 \$236.75 \$314.95 \$305.64 \$290 Midland \$351.93 \$236.75 \$314.95 \$305.64 \$290 Midland \$459.10 \$266.09 \$407.13 \$400.92 \$360 Midland \$553.37 \$361.11 \$500.15 \$523.97 \$490 Midland \$540.44 \$374.50 \$501.86 \$475.03 \$470 Midland \$1,024.49 \$1,148.64 \$1,111.36 \$1,053.33 \$1,240 Midland \$1,024.49 \$1,148.64 \$1,111.36 \$1,053.33 \$1,240 Midland \$1,053.3							\$484.42
Midland \$351.93 \$236.75 \$314.95 \$305.64 \$299 Rio Grande Valley \$459.10 \$266.09 \$407.13 \$400.92 \$366 San Angelo \$553.37 \$361.11 \$500.15 \$523.97 \$496 San Antonio \$540.44 \$374.50 \$501.86 \$475.03 \$476 Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,024.49 \$1,148.64 \$1,111.36 \$1,053.33 \$1,246						-	\$543.11
Rio Grande Valley \$459.10 \$266.09 \$407.13 \$400.92 \$360 \$36							\$701.68 \$299.59
San Angelo \$553.37 \$361.11 \$500.15 \$523.97 \$496 San Antonio \$540.44 \$374.50 \$501.86 \$475.03 \$476 Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,024.49 \$1,148.64 \$1,111.36 \$1,053.33 \$1,246							\$299.59 \$368.64
San Antonio \$540.44 \$374.50 \$501.86 \$475.03 \$474 Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,024.49 \$1,148.64 \$1,111.36 \$1,053.33 \$1,246		1					\$498.96
Healthspring Life & Health Ins. Co., Inc. Consolidated \$1,024.49 \$1,148.64 \$1,111.36 \$1,053.33 \$1,246							\$474.70
TY HMO ■ \$1.116.93 \$1.212.20 \$1.234.72 \$1.06.24 \$1.742.	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,024.49	\$1,148.64	\$1,111.36	\$1,053.33	\$1,246.03
		TX HMO	\$1,116.83	\$1,213.20	\$1,134.73	\$986.34	\$1,715.05 \$1,169.84

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 TOTAL MEDICAL & HOSPITAL EXPENSES

Description Constitution Const	DACIO OFFINIOS LIMOS	DB/(OION	40/00		ICAL & HOSPITAL		40/02
Numana Nahih Plan of Tozas, Inc.	BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Auto-	Humana Hoalth Plan of Toyas Inc	Consolidated					
Cype Cryst \$303 \$304 \$373 AP \$407 SB \$277.07	numana neam Fian or Texas, inc.					-	-
Date							
Nazional							\$0.00
Proceedings		El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seat Texes		Houston			·	-	\$414.97
Humania Health Pain, Inc.							
Marcian Health Plan, Inc. Comedizated \$30.00 \$							
Austr. Sam. Antonic 30.00 \$0.00	House a Hastile Blanches						
Dallas Frivarion \$0.00	Humana Health Plan, Inc.				·		
Emil Traces		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	·		
South Toses		· · · · · · · · · · · · · · · · · · ·		<u> </u>	·		
Viest Teacs			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		·	·
Improfile Passarance Companies Connotitioned \$17.049 \$923.73 \$17.072.41 \$147.255 \$920.200 \$3.00							\$0.00
Junton Health Plan Inc.		Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kis Plan Administrators, LLC Consolidated \$1,119.01 \$1,294.00 \$1,00.0 \$3	Imperial Insurance Companies	Consolidated	,		' /	. ,	\$802.80
KristepCare Administrators, LLC							
Memorial Hermann Commercial Health Plan, Democialized \$291.30 \$243.82 \$279.15 \$310.44 \$324.82 \$400.000 \$100.000 \$300.000 \$10.070 \$400.000 \$	· · · · · · · · · · · · · · · · · · ·						
Mombris Healthrane of Texas, Inc.							
Mediticare of Toxas, inc.				· · · · · · · · · · · · · · · · · · ·			·
Dales \$903.49 \$9024.55 \$942.06 \$343.40 \$13.03.08 \$13.03.09 \$13.03.08 \$13							. ,
Paio	omia ricataleate of reads, IIIc.		+				
Houston \$948-42 \$988.35 \$944.81 \$939.963 \$1,041.86 \$881.40 \$904.05 \$967.45 \$1,017.42 \$1,172.22 \$1,172.23 \$1,041.86 \$1,041.							
Seminarian							\$1,041.88
Modicare Advantage Insurance Company of Conveiled \$0.00							\$1,172.27
New Era Cuelity Health, Inc. (Team Dental) Consolidated 5415.85 \$3505.49 \$441.63 \$441.63 \$416.64 \$444.10 Parkinard Community Health Plan, Inc. Process Advantage LLC Consolidated \$1216.44 \$152.281 \$1,483.96 \$130.05 \$140.05 \$141.44 Process Advantage LLC Consolidated \$1216.44 \$152.281 \$1,483.96 \$11.400.56 \$14.44 Process Advantage LLC Consolidated \$1,240.44 \$122.281 \$1,483.96 \$11.400.56 \$14.44 Process Advantage LLC Consolidated \$1,240.44 \$12.281 \$1,483.96 \$11.400.56 \$14.44 Process Advantage LLC Consolidated \$1,400.45 \$12.281 \$1,483.96 \$11.400.56 \$14.44 Process Advantage LLC Consolidated \$1,400.45 \$1,400.45 \$12.281 \$1,483.96 \$11.400.56 \$14.44 Process Advantage LLC Consolidated \$1,400.45 \$1,400.45 \$13.200.55 \$1,480.89 \$1,494.18 \$1,240.11 Social Alvinity setup. Social Alvinity	Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Decar Insurance Company							\$0.00
Parkland Community Health Plan, Inc. More March Process			,	· · · · · · · · · · · · · · · · · · ·		,	\$0.00
Physicians Health Choice of Toxas, LLC Consolidated \$1,216.44 \$1,522.81 \$1,430.96 \$2,710.56 \$7,701.56 \$7,							
Process Advantage LLC Consolidated \$32,498.84 \$2,298.87 \$2,772.68 \$2,441.88 \$57.715 \$ Provider Partners Nealth Plans (Consolidated \$1,809.24 \$1,832.53 \$1,376.89 \$1,930.18 \$1,871.37 \$ Scott & White Care Plans (Consolidated \$303.45 \$374.35 \$455.50 \$349.44 \$4,909.03 \$ Scott & White Care Plans (Consolidated \$303.45 \$374.35 \$455.50 \$349.44 \$4,909.03 \$ Scott & White Care Plans (Consolidated \$30.00 \$30.00 \$50.00 \$50.00 \$30.00							
Provider Partners Health Plan of Texas, Inc. Consolidated S1480.24 \$1,832.23 \$1,877.89 \$1,943.18 \$1,871.73 \$ Scott & White Cent Plans Central TX \$456.95 \$391.06 \$410.34 \$439.70 \$498.70 \$ Selectcare Neath Plans, Inc. Consolidated \$30.00 \$30.00 \$0.		_					
Scott & White Care Plans				. ,			
Secticar Note Health Plans, Inc. Consolidated \$0.00 \$0			. ,		. ,		
Selectare Health Plans, Inc. Consolidated \$0.00							
Selectare of Toxas, L.L.C. Consolidated \$1,056.41 \$1,307.85 \$1,345.96 \$1,502.14 \$1,438.15 \$1,505.05 \$1,505.07 \$1,509.14 \$1,438.15 \$1,505.0							\$0.00
Seton Health Plan, Inc.	SelectCare of Texas, L.L.C.	Consolidated	\$1,056.41	\$1,307.85	\$1,345.96		\$1,438.16
SHA, LLC. Consolidated \$332,94 \$316.05 \$306.88 \$359.03 \$343.06 Abliane \$379.27 \$354.58 \$401.48 \$421.43 \$352.04 \$354.00 \$329.06 Amarillo \$434.85 \$363.88 \$345.87 \$415.27 \$374.80 \$329.00 \$350.00 \$350.00 \$352.80 \$356.00 \$352.80 \$356.00 \$352.80 \$356.00 \$352.80 \$356.00 \$352.80 \$356.00 \$352.80 \$356.00 \$350.00 \$300.0	Sendero Health Plans, Inc.	Austin*	\$612.56	\$706.37	\$594.14	\$540.58	\$384.31
Ablene \$79.27 \$334.58 \$401.84 \$421.43 \$332.24 Amerilo \$434.85 \$303.88 \$345.87 \$415.27 \$374.02 Lubbock \$354.02 \$316.12 \$296.11 \$354.00 \$329.09 \$18.08 \$550.67 \$2 \$316.12 \$296.11 \$354.00 \$329.09 \$18.08 \$550.67 \$2 \$316.12 \$296.11 \$354.00 \$329.09 \$18.08 \$550.67 \$2 \$300.00 \$0	Seton Health Plan, Inc.	Austin*		\$226.52		\$234.53	\$278.49
Anamile	SHA, L.L.C.	Consolidated					\$343.06
Lubbock \$354.02 \$316.12 \$296.11 \$354.00 \$329.06 Wast & Central T \$330.28 \$288.45 \$276.06 \$327.99 \$337.87 \$79.00 \$0							
Wasco							
Superior Healthplan Community Solutions, I Consolidated \$0.00 \$0			·		-		
Superior Healthplan Community Solutions, I							
Superior Healthplan, Inc.	Superior Healthplan Community Solutions 1						·
Austin							
Corpus Christi \$801.61 \$748.80 \$756.64 \$928.52 \$976.65 Dallas \$1.686.04 \$1.680.58 \$1.626.28 \$1.778.64 \$2.626.10 El Paso \$370.45 \$375.66 \$349.94 \$386.00 \$456.47 \$1.00 \$2.626.10 \$2.6	Caponol Housenplan, mo.						
El Paso \$370.45 \$370.45 \$349.49 \$388.00 \$465.47 \$1.00 bock \$495.82 \$471.82 \$489.55 \$50.26 \$550.15 \$550.15 \$50.10 \$560.15 \$50.15		Corpus Christi		· · · · · · · · · · · · · · · · · · ·	-		\$976.65
Lubbock \$495.82 \$471.82 \$489.55 \$502.63 \$550.15 \$850.263 \$850.15 \$867.43 \$865.47 \$695.31 \$867.43 \$867.43 \$865.47 \$695.31 \$867.43 \$86		Dallas	\$1,686.04	\$1,680.58	\$1,626.28	\$1,778.64	\$2,626.19
San Antonio \$681.57 \$641.73 \$659.47 \$695.31 \$867.43		El Paso	\$370.45		-		\$456.47
MRSAVest \$1,580.67 \$1,618.95 \$1,608.60 \$1,613.48 \$1,540.55 MRSACentral \$1,682.41 \$1,620.88 \$1,654.80 \$1,628.33 \$1,864.38 South TX \$1,811.56 \$1,690.99 \$1,806.78 \$1,845.27 \$14,278.88 Texas Children's Health Plan, Inc. Houston' \$382.38 \$385.52 \$385.68 \$382.91 \$505.53 Texas Health + Actna Health Plan Inc. Consolidated \$5,869.12 \$5,208.04 \$4,105.65 \$3,870.84 \$2,589.77 Texas Independence Health Plan, Inc. Consolidated \$1,826.74 \$2,013.96 \$2,020.62 \$2,044.12 \$2,013.10 Today's Options of Texas, Inc. Consolidated \$1,826.74 \$2,013.96 \$2,020.62 \$2,044.12 \$2,013.10 Today's Options of Texas, Inc. Consolidated \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tominence HealthFirst of Texas Consolidated \$1,054.80 \$1,105.46 \$1,226.72 \$1,149.82 \$831.06 Marillo \$832.55 \$918.55 \$917.76 \$760.63 \$1,244.38 South Texas \$1,092.15 \$1,128.79 \$1,263.96 \$1,198.74 \$778.69 UnitedHealthcare Benefits of Texas, Inc. Consolidated \$1,309.87 \$1,590.54 \$1,475.24 \$1,444.16 \$1,453.48 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Mustin, San Antonio \$44.00 \$1,002.19 \$992.52 \$989.24 \$991.21 \$1,143.72 Mustin, San Antonio \$450.02 \$998.25 \$754.67 \$743.02 \$768.33 \$872.06 Mustin, San Antonio \$450.02 \$998.92 \$989.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999.92 \$999				<u> </u>			
MRSACentral \$1,682.41 \$1,620.88 \$1,654.60 \$1,628.33 \$1,864.38 South TX \$1,811.56 \$1,690.59 \$1,808.78 \$1,845.27 \$1,4278.98 \$1,600.59 \$1,808.78 \$1,845.27 \$1,4278.98 \$1,600.59 \$1,808.78 \$1,845.27 \$1,4278.98 \$1,600.59 \$1,808.78 \$1,845.27 \$1,4278.98 \$1,600.59 \$1,808.78 \$1,845.27 \$1,4278.98 \$1,600.59 \$1,808.78 \$1,845.27 \$1,4278.98 \$1,600.59 \$1,808.78 \$1,845.27 \$1,4278.98 \$1,600.65 \$3,870.84 \$2,589.77 \$2,849.19 \$1,600.65 \$3,870.84 \$2,589.77 \$2,849.19 \$1,405.65 \$3,870.84 \$2,589.77 \$2,041.12 \$2,013.10 \$1,000.05 \$1,000 \$0,00							
South TX							
Texas Children's Health Plan, Inc. Houston* \$382.38 \$385.52 \$385.68 \$382.91 \$505.55 Toxas Health + Aetna Health Plan Inc. Consolidated \$5,869.12 \$5,208.04 \$4,105.65 \$3,870.84 \$2,589.77 Texas Independence Health Plan, Inc. Consolidated \$1,826.74 \$2,013.96 \$2,020.62 \$2,044.12 \$2,013.10 Today's Options of Texas, Inc. Consolidated \$0,000 \$0,000 \$0,000 \$0,000 Beaumont \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 Prominence HealthFirst of Texas Consolidated \$1,054.80 \$1,105.46 \$1,226.72 \$1,149.82 \$831.06 Amarillo \$832.55 \$918.55 \$917.76 \$760.63 \$1,244.38 South Texas \$1,092.15 \$1,128.79 \$1,263.96 \$1,198.74 \$778.69 LintedHealthcare Benefits of Texas, Inc. Consolidated \$1,309.87 \$1,590.54 \$1,475.24 \$1,444.16 \$1,453.80 Austin \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 Austin, San Anton \$5,222.14 \$237.88 \$3,054.69 \$1,568.31 \$1,500.81 Dallas, Ft Worth \$1,243.43 \$1,509.34 \$1,403.17 \$1,371.43 \$1,409.82 Houston \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 Unitedhealthcare Community Plan of Texas, Inc. Consolidated \$695.52 \$754.67 \$743.02 \$768.33 \$872.06 Austin, San Anton \$543.98 \$521.82 \$515.70 \$551.64 \$639.24 Houston \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 Unitedhealthcare of Texas, Inc. Consolidated \$695.52 \$754.67 \$743.02 \$768.33 \$872.06 Austin, San Anton \$543.98 \$521.82 \$515.70 \$551.64 \$639.24 Houston \$727.34 \$818.65 \$798.74 \$820.17 \$924.46 Corpus Christi \$491.01 \$259.67 \$253.17 \$269.04 \$283.77 Dallas, Ft Worth \$360.78 \$247.26 \$227.23 \$254.12 \$269.16 Houston \$465.37 \$252.02 \$236.75 \$263.42 \$279.49 Unitedhealth Plans, Inc. Galveston* \$125.72 \$132.61 \$171.78 \$130.31 \$217.95 UTMB Health Plans, Inc. Consolidated \$80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$90.00 \$80.00 \$90.00 \$90.00 \$90.00 \$90.00 Wellca							
Texas Independence Health Plan Inc. Consolidated \$1,826.74 \$2,013.96 \$2,020.62 \$2,044.12 \$2,013.10	Toyas Children's Health Blander						
Texas Independence Health Plan, Inc. Consolidated \$1,826.74 \$2,013.96 \$2,020.62 \$2,044.12 \$2,013.10	·						
Consolidated S0.00							
Houston							\$0.00
Prominence HealthFirst of Texas							\$0.00
Amarillo		Beaumont					\$0.00
South Texas \$1,092.15 \$1,128.79 \$1,263.96 \$1,198.74 \$778.69	Prominence HealthFirst of Texas						\$831.06
UnitedHealthcare Benefits of Texas, Inc. Consolidated							\$1,244.38
Austin, San Antoni \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Halfe dilla alda a san Barris San San						\$778.69
Austin,San Anton \$5,222.14 \$237.88 \$3,054.69 \$1,568.31 \$1,500.81	unitedHealthcare Benefits of Texas, Inc.			· · · · · · · · · · · · · · · · · · ·			
Corpus Christi (\$34,310.33) \$16,920.20 (\$12,193.97) \$1,941.92 \$2,011.06							
Dallas,Ft Worth							
Houston \$0.00 \$0		· ·			,		
San Antonio \$0.00							\$0.00
Austin,San Antoni \$543.98 \$521.82 \$515.70 \$551.64 \$639.24				\$0.00		\$0.00	\$0.00
Corpus Christi	Unitedhealthcare Community Plan of Texas,						\$872.06
Houston \$727.34 \$818.65 \$798.74 \$820.17 \$924.46							\$639.24
Unitedhealthcare of Texas, Inc. Consolidated \$380.38 \$249.59 \$233.64 \$259.30 \$274.61 Austin,San Antoni \$450.71 \$253.48 \$245.08 \$267.30 \$282.93 Corpus Christi \$491.01 \$259.67 \$253.17 \$269.04 \$283.77 Dallas,Ft Worth \$360.78 \$247.26 \$227.23 \$254.12 \$269.16 Houston \$465.37 \$250.62 \$236.75 \$263.42 \$279.49 UTMB Health Plans, Inc. Galveston* \$125.72 \$132.61 \$171.78 \$130.31 \$217.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$837.06 \$893.79 \$1,057.24 \$2,530.12 \$1,448.33 TOTAL FOR TEXAS BASIC SERVICE \$595.37 \$582.20 \$592.45 \$601.07 \$669.36							
Austin,San Antoni \$450.71 \$253.48 \$245.08 \$267.30 \$282.93 Corpus Christi \$491.01 \$259.67 \$253.17 \$269.04 \$283.77 Dallas,Ft Worth \$360.78 \$247.26 \$227.23 \$254.12 \$269.16 Houston \$465.37 \$250.62 \$236.75 \$263.42 \$279.49 UTMB Health Plans, Inc. Galveston* \$125.72 \$132.61 \$171.78 \$130.31 \$217.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$837.06 \$893.79 \$1,057.24 \$2,530.12 \$1,448.33 TOTAL FOR TEXAS BASIC SERVICE \$595.37 \$582.20 \$592.45 \$601.07 \$669.36	Harte de altre de						
Corpus Christi	Unitedhealthcare of Texas, Inc.						
Dallas,Ft Worth \$360.78 \$247.26 \$227.23 \$254.12 \$269.16 Houston \$465.37 \$250.62 \$236.75 \$263.42 \$279.49 UTMB Health Plans, Inc. Galveston* \$125.72 \$132.61 \$171.78 \$130.31 \$217.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$837.06 \$893.79 \$1,057.24 \$2,530.12 \$1,448.33 TOTAL FOR TEXAS BASIC SERVICE \$595.37 \$582.20 \$592.45 \$601.07 \$669.36 Consolidated \$69.36 \$69.36 Consolidated \$601.07 \$669.36 Consolidated \$601.07							
Houston \$465.37 \$250.62 \$236.75 \$263.42 \$279.49							
UTMB Health Plans, Inc. Galveston* \$125.72 \$132.61 \$171.78 \$130.31 \$217.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$837.06 \$893.79 \$1,057.24 \$2,530.12 \$1,448.33 TOTAL FOR TEXAS BASIC SERVICE \$595.37 \$582.20 \$592.45 \$601.07 \$669.36							
Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$837.06 \$893.79 \$1,057.24 \$2,530.12 \$1,448.33 TOTAL FOR TEXAS BASIC SERVICE \$595.37 \$582.20 \$592.45 \$601.07 \$669.36	UTMB Health Plans, Inc.						
Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$837.06 \$893.79 \$1,057.24 \$2,530.12 \$1,448.33 TOTAL FOR TEXAS BASIC SERVICE \$595.37 \$582.20 \$592.45 \$601.07 \$669.36			·				\$0.00
Wellcare of Texas, Inc. Consolidated \$837.06 \$893.79 \$1,057.24 \$2,530.12 \$1,448.33 TOTAL FOR TEXAS BASIC SERVICE \$595.37 \$582.20 \$592.45 \$601.07 \$669.36	· · · · · · · · · · · · · · · · · · ·						\$0.00
		ŭ					\$1,448.33
TOTAL FOR PAGIC SERVICE (IND. WIDE)							\$669.36
101AL FOR DASIC SERVICE (IND. VVIDE) \$440.03 \$427.30 \$447.00 \$451.90 \$482.32	TOTAL FOR BASIC SERVICE (IND. WIDE)		\$448.03	\$427.30	\$447.86	\$451.90	\$482.32

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVICION	12/22		RATIVE & OTHER		42/22
BASIC SERVICE HIMOS	DIVISION	Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$113.07	\$67.82	\$67.62	\$74.90	\$72.95
	Austin	\$112.42	\$88.31	\$68.08	\$71.57	\$63.65
	Corpus Christi Dallas	\$171.43 \$149.73	\$103.83 \$94.19	\$81.28 \$73.03	\$85.41 \$72.20	\$76.00 \$70.70
	El Paso	\$78.43	\$90.77	\$70.19	\$72.20	\$64.86
	Houston	\$114.59	\$37.51	\$68.20	\$83.43	\$93.42
	San Antonio	\$94.50	\$79.30	\$62.93	\$65.79	\$58.23
Aetna Better Health of Kansas, Inc.	Consolidated	\$78.29	\$147.74	\$143.94	\$147.91	\$162.80
Aetna Better Health of Texas, Inc.	Consolidated	\$63.61	\$61.26	\$60.27	\$63.94	\$73.45
	North Texas San Antonio	\$0.00 \$66.07	\$0.00 \$40.28	\$0.00 \$37.88	\$0.00 \$39.84	\$0.00 \$51.16
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$1,804.76	\$1,511.55	\$3,510.28	\$1,479.30
American Health Plan of Texas, Inc.	Consolidated	\$438.79	\$463.85	\$434.17	\$415.45	\$437.45
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Insurance Company	Consolidated	\$98.41	\$73.91	\$75.48	\$91.98	\$98.46
Amerigroup Texas, Inc.	Consolidated	\$64.77	\$62.29	\$68.64	\$76.10	\$78.27
<u> </u>	Austin	\$196.62	\$189.22	\$206.49	\$223.22	\$199.86
	Beaumont	\$80.81	\$79.20	\$87.49	\$95.30	\$93.09
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Dago	\$38.13 \$155.10	\$37.86 \$146.02	\$42.07 \$150.11	\$47.05 \$174.71	\$43.40
	El Paso Ft Worth	\$155.19 \$60.26	\$146.92 \$59.95	\$159.11 \$69.73	\$174.71 \$74.20	\$157.84 \$71.22
	Houston	\$72.22	\$69.92	\$77.19	\$87.64	\$84.30
	Lubbock	\$78.40	\$77.12	\$86.90	\$94.59	\$89.09
	San Antonio	\$88.13	\$86.47	\$93.29	\$105.84	\$102.62
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te		\$88.09	(\$21,159.66)	(\$4,240.77)	(\$1,045.86)	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc. Centene Venture Insurance Company Texas	Consolidated	\$0.00 \$257.91	\$0.00 \$127.54	\$0.00 \$111.04	\$0.00 \$141.56	\$0.00 \$143.70
CHA HMO, Inc.	Consolidated	\$173.62	\$149.18	\$152.73	\$158.58	\$184.66
OTEXTIMO, IIIO.	Austin	\$161.90	\$143.44	\$139.18	\$147.66	\$171.61
	Dallas	\$176.26	\$144.66	\$154.87	\$160.25	\$185.82
	Corpus Christi	\$168.66	\$150.76	\$140.21	\$154.18	\$175.79
	El Paso	\$178.36	\$151.00	\$167.93	\$163.36	\$191.64
Children's Medical Center Health Plan CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$138.44	\$0.00 \$149.67	\$0.00 \$133.48	\$0.00 \$122.47	\$0.00 \$132.47
Cigna Healthcare of Texas, Inc.	Consolidated	\$123.42	\$71.33	\$101.14	\$103.32	\$106.26
organia recursioner or review, me.	Dallas	\$136.79	\$71.33	\$80.45	\$92.62	\$107.28
	Houston	\$122.83	\$71.33	\$90.20	\$80.19	\$93.70
Clover HMO of New Jersey	Consolidated	\$166.42	\$203.95	\$251.47	\$234.87	\$229.44
Community First Health Plans, Inc.	San Antonio*	\$50.95	\$30.53	\$31.37	\$36.61	\$111.31
Community Health Choice, Inc.	Houston*	\$81.52	\$68.52 \$33.47	\$72.95	\$79.17	\$87.37
Community Health Choice Texas, Inc. Cook Children's Health Plan	Houston* Dallas*	\$41.99 \$42.83	\$32.17 \$42.50	\$35.94 \$46.71	\$38.87 \$51.80	\$48.13 \$51.32
Devoted Health Plan of Texas, Inc.	Consolidated	\$178.01	\$184.98	\$188.31	\$210.27	\$187.48
Driscoll Children's Health Plan	Corpus Christi*	\$43.42	\$45.35	\$51.39	\$54.91	\$46.25
El Paso First Health Plans, Inc.	Consolidated	\$34.08	\$35.36	\$37.97	\$44.61	\$44.90
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00 \$174.37	\$0.00 \$227.87	\$0.00 \$106.82	\$0.00	\$0.00
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$28,101.51	\$282.26	\$228.76	\$162.80 \$252.72	\$204.91 \$271.79
HCSC Insurance Company	Consolidated	\$60.89	\$51.98	\$48.12	\$52.16	\$73.29
Health Care Service Corp.	Consolidated	\$48.79	\$45.37	\$38.81	\$38.86	\$43.54
-	Abilene	\$96.19	\$80.42	\$84.10	\$78.18	\$92.29
	Amarillo,Lubbock	\$95.70	\$79.75	\$83.62	\$78.10	\$93.21
	Austin	\$88.53	\$81.50	\$99.94	\$72.77	\$103.58
	Beaumont,Lufkin	\$106.47 \$96.53	\$84.93 \$81.16	\$87.55 \$85.03	\$81.73 \$79.36	\$98.11 \$95.70
	Corpus Christi Dallas,Ft Worth	\$96.53 \$102.64	\$81.16	\$85.03 \$87.62	\$79.36 \$81.61	\$98.30
	East Texas,Tyler	\$93.17	\$78.13	\$81.75	\$76.81	\$91.70
	El Paso	\$95.78	\$79.72	\$83.46	\$78.21	\$94.96
	Houston	\$104.94	\$85.82	\$89.02	\$83.04	\$100.63
	Midland	\$88.63	\$75.16	\$79.17	\$74.60	\$89.04
	Rio Grande Valley	\$94.16	\$76.23 \$70.61	\$79.80	\$75.30	\$89.97
	San Angelo San Antonio	\$96.30 \$92.65	\$79.61 \$77.33	\$83.17 \$80.99	\$77.76 \$76.26	\$93.20 \$91.47
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$239.67	\$238.62	\$190.71	\$233.45	\$298.00
	TX HMO	\$331.27	\$236.17	\$134.74	\$195.52	\$397.83
Humana Benefit Plan of Texas	Consolidated	\$171.27	\$152.84	\$154.75	\$161.99	\$222.39

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 ADMINISTRATIVE & OTHER EXPENSES

	ADMINISTRATIVE & OTHER EXPENSES					
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23	6/23	9/23	12/23
House at Health Diese of Tours Inc.	O a se a llista ta st	Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$100.87 \$100.26	\$103.74 \$101.29	\$100.04 \$99.42	\$113.61 \$113.61	\$104.99 \$105.88
	Austin Corpus Christi	\$97.15	\$103.93	\$101.91	\$110.52	\$103.88
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$106.77	\$119.33	\$112.11	\$133.63	\$135.52
	Rio Grande	\$83.52	\$83.15	\$82.90	\$94.77	\$78.60
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$96.27	\$98.72	\$95.23	\$108.85	\$94.53
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	East Texas South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$27.62)	\$263.28	\$534.60	\$359.65	(\$152.22)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$130.18	\$119.05	\$99.80	\$105.76	\$141.85
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$49.82	\$53.29	\$58.90	\$53.47	\$59.09
Memorial Hermann Health Plan, Inc.	Consolidated	\$137.32	\$133.67	\$140.52	\$129.48	\$119.55
Molina Healthcare of Texas, Inc.	Consolidated	\$113.09	\$120.83	\$111.64	\$163.60	\$140.80
	Dallas El Paso	\$135.71 \$104.70	\$101.15 \$125.48	\$108.03 \$119.92	\$144.75 \$164.38	\$126.92 \$139.56
	El Paso Houston	\$104.70 \$79.45	\$125.48	\$119.92 \$93.44	\$164.38 \$132.72	\$139.56
	San Antonio	\$106.18	\$127.52	\$106.14	\$171.75	\$150.28
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$107.92	\$110.69	\$103.56	\$107.44	\$108.09
Parkland Community Health Plan, Inc.	Northeast TX*	\$45.84	\$58.72	\$53.21	\$56.08	\$60.56
Physicians Health Choice of Texas, LLC	Consolidated	\$108.18	\$109.36	\$100.77	\$96.86	\$123.12
Procare Advantage LLC	Consolidated	\$494.26	\$429.07	\$443.04	\$447.21	\$449.82
Provider Partners Health Plan of Texas, Inc.		\$1,043.35	\$873.53	\$872.23	\$845.87	\$862.18
Scott & White Care Plans	Consolidated	\$60.52 \$47.84	\$47.29 \$77.28	\$53.98 \$75.52	\$44.60 \$64.63	\$40.97 \$68.34
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$117.68	\$150.47	\$178.55	\$186.45	\$181.25
Sendero Health Plans, Inc.	Austin*	\$112.66	\$118.63	\$273.89	(\$130.26)	\$325.25
Seton Health Plan, Inc.	Austin*	\$43.68	\$43.89	\$25.10	\$44.24	\$61.48
SHA, L.L.C.	Consolidated	\$44.00	\$37.44	\$37.82	\$40.22	\$43.85
	Abilene	\$39.94	\$36.34	\$35.48	\$38.67	\$41.62
	Amarillo	\$48.69	\$50.14	\$48.30	\$54.59	\$49.84
	Lubbock	\$41.66	\$38.24	\$38.91	\$40.75	\$44.10
	Waco	\$70.66	\$85.96	\$79.00	\$96.16	\$63.76
Comparing Handblandon Community Solutions	West & Central TX	\$38.32	\$33.54	\$34.53	\$36.53	\$42.72
Superior Healthplan Community Solutions, I		\$0.00 \$59.78	\$0.00 \$65.19	\$0.00 \$55.55	\$0.00 \$62.59	\$0.00 \$74.10
Superior Healthplan, Inc.	Consolidated Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$59.85	\$59.97	\$54.00	\$54.93	\$53.77
	Dallas	\$122.92	\$118.18	\$100.18	\$109.41	\$102.71
	El Paso	\$28.00	\$30.16	\$26.46	\$27.37	\$27.74
	Lubbock	\$36.42	\$38.08	\$33.59	\$34.42	\$34.45
	San Antonio	\$54.57	\$65.51	\$59.61	\$67.27	\$100.40
	MRSAWest	\$111.08	\$119.62	\$106.09	\$102.73	\$71.23
	MRSACentral	\$112.99	\$118.62	\$97.13	\$106.45	\$71.74
	South TX	\$181.86	\$133.42	\$159.87	\$118.25	\$933.63
Texas Children's Health Plan, Inc.	Houston*	\$42.20	\$42.39	\$43.40	\$45.35 \$510.58	\$45.26
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	Consolidated Consolidated	\$802.83 \$630.51	\$585.52 \$647.10	\$504.06 \$633.83	\$510.58 \$648.72	\$271.43 \$686.29
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
. Saay & Sphone of Toxus, mo.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$151.75	\$231.63	\$249.94	\$262.30	\$313.74
	Amarillo	(\$207.66)	\$288.47	\$360.51	\$341.59	\$387.89
	South Texas	\$212.33	\$224.54	\$236.61	\$252.34	\$304.34
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$107.36	\$112.02	\$103.51	\$99.85	\$117.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$386.67	\$15.85	\$215.26	\$109.54	\$122.74
	Corpus Christi Dallas,Ft Worth	(\$2,418.53) \$101.88	\$1,193.47 \$106.58	(\$864.92) \$98.48	\$134.38 \$94.36	\$161.01 \$113.50
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$54.23	\$73.63	\$77.86	\$72.27	\$68.28
	Austin,San Antoni	\$46.36	\$72.03	\$53.38	\$53.19	\$60.82
	Corpus Christi	\$121.37	\$137.14	\$102.61	\$101.38	\$175.02
	Houston	\$53.22	\$70.93	\$83.94	\$76.37	\$65.17
Unitedhealthcare of Texas, Inc.	Consolidated	\$95.40	\$98.27	\$105.62	\$104.05	\$99.82
	Austin,San Antoni	\$105.19	\$98.36	\$103.51	\$106.29	\$99.56
	Corpus Christi	\$85.02	\$96.14	\$102.08	\$101.81	\$101.34
	Dallas,Ft Worth	\$92.29	\$97.90	\$106.15	\$103.01 \$104.53	\$99.68
LITMR Hoolth Plans Inc	Houston	\$113.65 \$143.04	\$99.19 \$197.86	\$106.68 \$211.59	\$104.53 \$196.87	\$100.39 \$220.71
UTMB Health Plans, Inc. Verda Health Plan of Texas, Inc.	Galveston* Consolidated	\$143.04	\$197.86	\$211.59	\$196.87	\$220.71
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$98.48	\$119.44	\$140.40	\$381.06	\$186.86
TOTAL FOR TEXAS BASIC SERVICE		\$78.88	\$76.29		\$81.59	\$92.86
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$60.73	\$58.93	\$54.40	\$57.28	\$62.95
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PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 TOTAL EXPENSES

D.4.010.0ED\#0E.1140		18/88		OTAL EXPENSE		40/00
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23	6/23	9/23 Quarter	12/23
A discourt on a Continuous	Camadilla	Quarter	Quarter	Quarter	Quarter	Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,265.45	\$381.03	\$518.79	\$485.48	\$402.79
	Austin	\$732.23	\$351.27	\$423.96	\$475.54	\$375.93
	Corpus Christi	\$393.71	\$413.95	\$540.13	\$671.08	\$451.47
	Dallas	\$983.94	\$473.88	\$546.46	\$645.16	\$503.57
	El Paso	\$702.32	\$500.45	\$631.00	\$446.19	\$377.60
	Houston	\$1,565.63	\$326.15	\$432.24	\$467.01	\$429.04
	San Antonio	\$939.07	\$377.79	\$579.60	\$472.58	\$372.20
Aetna Better Health of Kansas, Inc.	Consolidated	\$979.91	\$1,143.03	\$1,065.73	\$1,016.69	\$1,130.44
Aetna Better Health of Texas, Inc.	Consolidated	\$578.04	\$523.98	\$599.15	\$595.85	\$658.75
	North Texas	\$550.91	\$538.98	\$656.79	\$607.64	\$728.45
	San Antonio	\$538.50	\$367.66	\$324.00	\$425.34	\$350.59
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$3,527.78	\$2,451.01	\$4,309.47	\$2,181.46
American Health Plan of Texas, Inc.	Consolidated	\$2,852.79	\$3,044.07	\$2,837.43	\$2,448.53	\$3,192.10
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$866.34	\$770.15	\$854.08	\$775.14	\$862.91
Amerigroup Texas, Inc.	Consolidated	\$535.55	\$564.95	\$535.62	\$588.50	\$676.92
Amerigroup rexas, mc.	Austin	\$1,679.41	\$1,803.52	\$2,029.13	\$1,971.70	\$2,095.80
	Beaumont	\$953.66	\$806.93	\$762.58	\$752.20	\$1,076.05
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00 \$256.10	\$338.71	\$243.11	\$337.08	\$355.27
	Dallas El Paso	\$256.10	\$338.71 \$1,467.07			
				\$1,478.85 \$560.44	\$1,533.67 \$580.70	\$1,545.55
	Ft Worth	\$578.73	\$526.82 \$607.25	\$569.44 \$640.75	\$580.70 \$686.31	\$688.36
	Houston	\$608.92	\$607.25	\$649.75	\$686.31	\$795.13
	Lubbock	\$703.93	\$764.01	\$709.15	\$743.08	\$867.19
Annual Control of the	San Antonio	\$686.06	\$791.58	\$826.65	\$854.60	\$970.84
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$217.46	\$7,580.32	(\$7,969.71)	(\$3,371.03)	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$1,185.77	\$824.57	\$882.35	\$805.60	\$719.72
CHA HMO, Inc.	Consolidated	\$1,300.78	\$1,455.53	\$1,463.68	\$1,391.36	\$1,429.86
	Austin	\$1,017.65	\$1,178.27	\$1,272.53	\$1,178.47	\$1,314.79
	Dallas	\$1,180.30	\$1,390.34	\$1,406.56	\$1,307.52	\$1,307.72
	Corpus Christi	\$1,535.01	\$1,623.53	\$1,569.96	\$1,508.39	\$1,470.56
	El Paso	\$1,369.76	\$1,491.18	\$1,506.14	\$1,474.67	\$1,581.97
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$777.08	\$669.94	\$675.17	\$724.46	\$692.40
Cigna Healthcare of Texas, Inc.	Consolidated	\$4,764.97	\$438.09	\$413.31	\$359.24	\$388.67
Oigna Healthcare of Texas, Inc.	Dallas	\$6,387.38	\$438.09	\$419.28	\$401.63	\$388.63
	Houston	\$4,693.23	\$438.09	\$399.17	\$419.13	\$389.20
Clover HMO of New Jargey		\$1,033.74	\$2,739.12	\$47.49	\$1,338.24	\$1,406.14
Clover HMO of New Jersey	Consolidated San Antonio*	\$1,033.74	\$2,739.12	\$289.70	\$1,336.24	\$1,406.14
Community First Health Plans, Inc.		\$265.50 \$781.44		\$688.27	\$352.33 \$762.81	
Community Health Choice, Inc.	Houston*	\$781.44 \$317.34	\$764.97 \$355.65	\$688.27 \$385.02	\$762.81 \$371.30	\$738.52 \$446.37
Community Health Choice Texas, Inc.	Houston* Dallas*			\$385.02		\$446.37
Cook Children's Health Plan		\$424.47 \$1.265.07	\$400.57 \$1.300.51		\$444.46 \$1.350.12	\$528.92 \$1.135.05
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,265.07	\$1,300.51	\$1,409.83	\$1,350.12	\$1,135.95
Driscoll Children's Health Plan	Corpus Christi*	\$385.93	\$368.16	\$372.93	\$401.34	\$533.93
El Paso First Health Plans, Inc.	Consolidated	\$302.90	\$309.34	\$300.66	\$374.97	\$345.91
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$2,017.32	\$1,814.25	\$1,493.79	\$1,534.80	\$1,952.99
GlobalHealth of Texas	Consolidated	\$31,290.00	\$1,123.93	\$1,261.78	\$1,550.94	\$520.08
HCSC Insurance Company	Consolidated	\$344.30	\$350.31	\$285.76	\$254.06	\$356.13
Health Care Service Corp.	Consolidated	\$391.73	\$348.94	\$376.60	\$379.41	\$398.60
	Abilene	\$680.21	\$436.95	\$500.74	\$621.07	\$541.89
	Amarillo,Lubbock	\$502.05	\$377.63	\$478.79	\$440.05	\$433.30
	Austin	\$526.48	\$528.89	\$577.62	\$381.17	\$575.90
	Beaumont,Lufkin	\$648.04	\$471.86	\$565.33	\$585.07	\$565.38
	Corpus Christi	\$600.63	\$461.83	\$550.21	\$582.03	\$575.03
	Dallas,Ft Worth	\$740.34	\$557.24	\$716.13	\$692.82	\$704.16
	East Texas,Tyler	\$615.08	\$442.83	\$561.70	\$562.93	\$576.12
	El Paso	\$537.04	\$438.43	\$685.74	\$549.39	\$638.07
	Houston	\$795.86	\$662.84	\$835.39	\$820.57	\$802.30
	Midland	\$440.56	\$311.91	\$394.13	\$380.24	\$388.63
	Rio Grande Valley	\$553.27	\$342.32	\$486.93	\$476.22	\$458.61
	San Angelo	\$649.67	\$440.71	\$583.33	\$601.73	\$592.16
	San Antonio	\$633.08	\$451.83	\$582.85	\$551.29	\$566.17
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,264.16	\$1,387.26	\$1,302.07	\$1,286.79	\$1,544.04
nountrapring Life & Health Ills. CO., IllC.	TX HMO					
Humana Barasia Blan of Tours		\$1,448.09 \$1,498.46	\$1,449.37 \$1,442.07	\$1,269.47	\$1,181.87 \$1,212.80	\$2,112.88
Humana Benefit Plan of Texas	Consolidated	\$1,488.46	\$1,443.07	\$1,575.83	\$1,212.80	\$1,392.23

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 TOTAL EXPENSES

				TOTAL EXPENSE		
BASIC SERVICE HMOs	DIVISION	12/22	3/23	6/23	9/23	12/23
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$464.73	\$473.20	\$536.99	\$562.17	\$571.44
Trainer Tourist Flatt of Toxas, mor	Austin	\$404.96	\$408.29	\$496.69	\$567.59	\$528.37
			· ·	\$475.78		
	Corpus Christi	\$429.45	\$340.58		\$548.09	\$572.05
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$521.23	\$553.12	\$602.94	\$581.69	\$550.49
	Rio Grande	\$506.74	\$177.05	\$321.15	\$3,851.55	\$281.66
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-		
	San Antonio	\$454.15	\$448.93	\$516.17	\$453.85	\$541.59
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antoni	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00			\$0.00	
	South Texas		\$0.00	\$0.00		\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$198.08)	\$1,187.02	\$2,237.01	\$1,832.20	\$650.58
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$1,250.08	\$1,413.40	\$1,293.86	\$1,335.81	\$1,409.23
K S Plan Administrators, LLC					. ,	
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$301.13	\$299.11	\$338.05	\$371.91	\$354.06
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,113.66	\$971.47	\$1,197.65	\$993.54	\$1,137.17
Molina Healthcare of Texas, Inc.	Consolidated	\$1,112.16	\$1,104.55	\$1,139.31	\$1,209.94	\$1,338.51
						. ,
	Dallas	\$1,089.20	\$1,025.70	\$1,050.08	\$1,088.15	\$1,257.31
	El Paso	\$1,304.59	\$1,262.96	\$1,210.21	\$1,338.55	\$1,517.89
	Houston	\$1,025.87	\$987.72	\$1,042.26	\$1,072.35	\$1,150.11
	San Antonio	\$979.28	\$1,031.57	\$1,073.59	\$1,189.17	\$1,322.55
Medicare Advantage Incurence Commence		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of			· · · · · · · · · · · · · · · · · · ·			
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$523.77	\$476.18	\$545.20	\$524.08	\$551.23
Parkland Community Health Plan, Inc.	Northeast TX*	\$476.38	\$399.28	\$410.19	\$438.90	\$378.27
	Consolidated	\$1,324.62	\$1,632.17	\$1,584.73	\$1,497.42	\$1,527.60
Physicians Health Choice of Texas, LLC						
Procare Advantage LLC	Consolidated	\$2,993.09	\$2,665.93	\$3,155.70	\$2,889.08	\$3,151.40
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,523.59	\$2,706.06	\$2,749.11	\$2,789.05	\$2,733.55
Scott & White Care Plans	Consolidated	\$363.97	\$421.64	\$509.48	\$394.04	\$450.01
Scott & White Health Plan	Central TX*	\$504.79	\$468.34	\$485.86	\$504.33	\$567.09
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Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,174.09	\$1,458.33	\$1,524.51	\$1,688.60	\$1,619.40
Sendero Health Plans, Inc.	Austin*	\$725.22	\$824.99	\$868.03	\$410.33	\$709.56
Seton Health Plan, Inc.	Austin*	\$213.58	\$270.42	\$255.16	\$278.77	\$339.97
SHA, L.L.C.	Consolidated	\$376.34	\$353.48	\$344.70	\$399.24	\$386.91
OTIA, E.E.O.				-		
	Abilene	\$419.20	\$390.93	\$437.31	\$460.10	\$423.85
	Amarillo	\$483.54	\$414.02	\$394.17	\$469.86	\$424.66
	Lubbock	\$395.68	\$354.35	\$335.02	\$394.75	\$374.06
	Waco	\$856.62	\$665.39	\$605.92	\$915.03	\$570.49
	West & Central TX	\$368.60	\$322.00	\$310.58	\$364.52	\$380.59
Companies Healtharles Community Columbians		-	-		-	
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$755.63	\$632.55	\$589.98	\$634.79	\$726.13
	Austin	\$437.35	\$291.49	\$330.36	\$319.72	\$344.55
	Corpus Christi	\$861.45	\$808.77	\$810.64	\$983.45	\$1,030.42
	Dallas	\$1,808.95	\$1,798.76	\$1,726.46	\$1,888.05	\$2,728.90
	El Paso	\$398.45	\$405.82	\$376.40	\$413.38	\$484.21
	Lubbock	\$532.24	\$509.90	\$503.14	\$537.05	\$584.60
	San Antonio	\$736.13	\$707.23	\$719.07	\$762.58	\$967.82
	MRSAWest	\$1,691.75	\$1,738.57	\$1,714.69	\$1,716.21	\$1,611.78
	MRSACentral	\$1,795.40	\$1,739.49	\$1,751.73	\$1,734.78	\$1,936.12
	South TX	\$1,993.42	\$1,824.01	\$1,968.65	\$1,754.76	\$15,212.61
Tarras Oblidares la Maria Di						
Texas Children's Health Plan, Inc.	Houston*	\$424.59	\$427.90	\$429.07	\$428.26	\$550.79
Texas Health + Aetna Health Plan Inc.	Consolidated	\$6,671.95	\$5,793.56	\$4,609.71	\$4,381.41	\$2,861.20
Texas Independence Health Plan, Inc.	Consolidated	\$2,457.25	\$2,661.06	\$2,654.46	\$2,692.84	\$2,699.40
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December 2011 10 To 10 T	Beaumont				,	
Prominence HealthFirst of Texas	Consolidated	\$1,206.55	\$1,337.09	\$1,476.65	\$1,412.12	\$1,144.80
	Amarillo	\$624.89	\$1,207.02	\$1,278.26	\$1,102.22	\$1,632.27
	South Texas	\$1,304.49	\$1,353.33	\$1,500.57	\$1,451.08	\$1,083.03
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,417.23	\$1,702.56	\$1,578.75	\$1,544.01	\$1,570.91
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-		
	Austin,San Antoni	\$5,608.81	\$253.73	\$3,269.95	\$1,677.86	\$1,623.55
	Corpus Christi	(\$36,728.87)	\$18,113.67	(\$13,058.90)	\$2,076.30	\$2,172.07
	Dallas,Ft Worth	\$1,345.31	\$1,615.92	\$1,501.65	\$1,465.79	\$1,523.32
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United health save Community Discontinuity		·		·		
Unitedhealthcare Community Plan of Texas		\$749.75	\$828.30	\$820.88	\$840.60	\$940.33
	Austin,San Antoni	\$590.33	\$593.85	\$569.08	\$604.83	\$700.06
	Corpus Christi	\$1,123.56	\$1,039.66	\$1,091.85	\$1,092.59	\$1,318.75
	Houston	\$780.56	\$889.58	\$882.68	\$896.54	\$989.63
Unitedhealthcare of Texas, Inc.	Consolidated	\$475.78	\$347.86	\$339.26	\$363.36	\$374.43
Onneuneauticate of Texas, IIIC.						
	Austin,San Antoni	\$555.89	\$351.84	\$348.59	\$373.60	\$382.49
	Corpus Christi	\$576.03	\$355.81	\$355.25	\$370.85	\$385.11
	Dallas,Ft Worth	\$453.06	\$345.16	\$333.38	\$357.13	\$368.84
	Houston	\$579.02	\$349.81	\$343.43	\$367.94	\$379.88
LITMP Hoolth Plans In -						
UTMB Health Plans, Inc.	Galveston*	\$268.75	\$330.46	\$383.37	\$327.18	\$438.66
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$935.54	\$1,013.22	\$1,197.64	\$2,911.18	\$1,635.19
TOTAL FOR TEXAS BASIC SERVICE	•	\$674.24	\$658.49	\$667.72	\$682.65	\$762.22
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$508.75	\$486.24	\$502.25	\$509.18	\$545.26
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PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 NET INCOME BEFORE TAXES

Annariga Cyrimum Consostation (Consostation	DAGIO OFD\//OF LIMO		40/00	TAXES			
Avente Redni Inc. Convolitation Agree Techni Inc. Convolitation Agree Techni Inc. Convolitation	BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Aerea Negerin Inc. Convenience \$544.23 \$32.22 \$15.37 \$15.37 \$12.22 \$15.37 \$1	AdvantageOntimum	Consolidated					
Author September Septemb				·	·		-
Count of Trivial 17.27 3 52.24 3 31.32 3 50.41 5 5 5 5 5 5 5 5 5	Activition inc.			·	· · /	-	-
## Effects ## 1576-08 \$34-50 \$30.70* \$15.50* ## 1576-08 \$35-00 \$37.20* \$72.20* \$12.20* ## 1576-08 \$37.00* \$37.20* \$72.20* \$12.20* ## 1576-08 \$30.00* \$30.00* \$30.00* \$30.00* \$30.00* ## 1576-08 \$30.00* \$30.00* \$30.00* \$30.00* \$30.00* ## 1576-08 \$30.00* \$				-			
Fiscation G/744-00 G110-00 SS7.00 172-38 SS220 SS9.00 SS9.0		Dallas	\$57.19	\$105.47	\$21.63	(\$124.67)	\$74.41
Sear Annotic Sear		El Paso		\$57.88	(\$84.56)	\$90.78	\$156.91
Area deter Health of Forass, Inc. Consolidated \$31.09 (\$1.09) \$5.048 \$99.00 (\$22.59) \$5.54.00 (\$20.50) \$5.54.00 (\$20.50) \$5.55.60 (\$20.50) \$5.54.00 (\$20.50) \$5.55.60 (\$20.50		Houston	(\$748.40)	(\$104.04)	\$37.00	\$72.93	(\$229.90)
Amen deter feath of Texas, Inc. Omoticidated S31.03		San Antonio				,	
North Teases \$40.08 \$0.01 \$1.029.03 \$43.33 \$30.12 \$30.45 \$30.45 \$30.00 \$4	Aetna Better Health of Kansas, Inc.			(\$10.19)			,
Apparent Health Insurance Co of Arizona Consolidated Si 0.00 (\$25,566.03) (\$12,505.64) (\$3,101.35) American Health Plan of Teass, Inc. Consolidated Si 0.00 (\$25,566.03) (\$12,205.64) (\$3,101.35) American Health Plan of Teass, Inc. Consolidated Si 0.00 (\$25,066.03) (\$12,205.04) (\$25,101.67) American Health Plan of Teass, Inc. Consolidated Si 0.00 (\$25,060.03) (\$25,000.03) (\$25,000.03) American Health Plan, Inc. Consolidated Si 0.00 (\$25,000.03) (\$25,000.03) (\$25,000.03) American Health Plan, Inc. Consolidated Si 0.00 (\$25,000.03) (\$25,000.03) American Health Plan, Inc. Consolidated Si 0.00 (\$25,000.03) (\$25,000.03) American Health Plan, Inc. Consolidated Si 0.00 (\$25,000.03) American Health Plan, Inc. Consolidated Si 0.00 (\$25,000.03) American Health Plan, Inc. Consolidated Si 0.00 Si 0.00 Si 0.00 Si 0.00 Si 0.00 American Health Plan, Inc. Consolidated Si 0.00	Aetna Better Health of Texas, Inc.				,	,	
Algoment Health Incurrance Cord Arterona South Sou					,		
American Health Plan of Tossa, Inc. Corneciditated \$40.0 \$0.00 \$0						, ,	
Amerimenth Caritae Toxas, Inc.							
Dales			1				· · · · · · · · · · · · · · · · · · ·
F.Worth	Amerineann Caritas Texas, inc.						-
Houstein S0.00 \$							
Sen Antonio South							
Northeast Tream			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
Amerigroup Texas, Inc.							·
Austin S184.87 \$149.31 \$69.71 \$69.22 \$97.64 Reaument \$78.34 \$62.21 \$60.41 \$61.41 \$61.64 \$78.44 \$60.41 \$61.64 \$60.00	Amerigroup Insurance Company	Consolidated					
Austin \$184.87 \$149.31 \$(59.71) \$(59.72) \$97.64 Beaumont \$(73.34) \$(52.21) \$(50.41) \$(514.41		Consolidated	1.		\$30.30	\$11.66	
Compachine		Austin	\$184.87	\$149.31	(\$59.71)	(\$65.22)	\$97.64
Data S20.02 S811.27 S49.29 S29.26 (\$4.01)							<u> </u>
Flavor \$13.281 \$65.99 \$30.33 \$34.19 \$165.44 Flavor \$17.081 Flavor \$10.91 Flavor					-		· · · · · · · · · · · · · · · · · · ·
Filt Worth				, ,			
Houston							
Libbock \$10.78 (\$10.78 (\$10.78) \$27.30 \$28.66 (\$6.35.47) San Antrolio \$115.26 \$32.79 \$6.65 (\$10.61) \$68.48 Arcadian Health Plan, Inc. Consolidated \$0.00 \$							
San Antonio							
Acadian Health Plan, Inc. Consolidated \$0.00 \$0							
Austin	Arcadian Health Plan Inc		-			-	-
Number South Sou	Arcadian rieatti Fian, inc.				-		-
Beaumont \$0.00 \$							
El Paso \$0.00 \$0							
Northeest Texas							
Texas		Northeast Texas		\$0.00	\$0.00	\$0.00	
Bergist Newment Programs HNO Consolidated BOSDEST X Government Programs HNO Consolidated SO.00 Corpus Christia SO.00 SO.00 SO.00 SO.00 SO.00 CHRISTUS Health Plan Consolidated SO.00	Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO		Texas	-	\$0.00	\$0.00	\$0.00	\$0.00
Cartien Health Plan Inc.		Consolidated					
Centene Venture Insurance Company Toxic Consolidated \$332.50 \$96.87 \$43.48 \$99.28 \$209.37							·
Consolidated \$6.64 \$102.59 \$36.11 \$97.90 \$44.54							
Austin			, ,				·
Dalas	CHA HMO, Inc.				-		-
Corpus Christ (\$10.89) \$116.88 \$79.85 \$130.31 \$145.82			-	-	,	-	` ,
El Paso (\$33.26) \$7.98 (\$48.69) (\$33.13) (\$145.55)							
Consolidated S0.00 \$0.00		<u> </u>					
Carpus Christi* S119.85 S9.38 \$68.10 \$44.10 \$49.58	Children's Medical Center Health Plan						
Consolidated			•				
Houston (\$3,885.60) (\$0.22) (\$1.11) (\$0.92) (\$1.86.71) (\$0.92) (\$1.86.71) (\$0.92) (\$1.86.72) (\$1.	Cigna Healthcare of Texas, Inc.						
Converting Consolidated \$86.72 (\$1,340,18) \$1,289.27 \$3.47 (\$45.86)		Dallas		(\$0.22)	(\$0.65)	(\$4.54)	
Community First Health Plans, Inc. San Antonio* \$22.16 \$39.50 \$28.78 \$12.85 \$(\$103.56)		Houston	(\$3,885.60)	(\$0.22)	(\$1.11)	(\$0.92)	(\$19.83)
Community Health Choice, Inc.	Clover HMO of New Jersey	Consolidated	\$86.72	(\$1,340.18)	\$1,289.27	\$3.47	(\$45.86)
Community Health Choice Texas, Inc.							
Cook Children's Health Plan Dallas* \$5.31 \$16.65 \$6.28 \$17.41 \$16.30						-	-
Devoted Health Plan of Texas, Inc. Consolidated (\$118.15) \$13.38 (\$100.96) (\$81.39) \$117.19			-				
Driscoll Children's Health Plan Corpus Christi* \$4.50 \$23.71 \$17.63 \$10.53 (\$92.93) El Paso First Health Plans, Inc. Consolidated \$30.45 \$0.17 (\$0.15) \$2.13 \$11.61 Essence Healthcare, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fresenius Health Plans of Texas Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ersenius Health Plans of Texas Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ersenius Health Plans of Texas Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ersenius Health Plans of Texas Inc. Consolidated \$9.68.12 \$523.31 \$127.57 \$252.68 \$712.34 El Paso Consolidated \$9.68.12 \$2.331 \$127.57 \$252.68 \$712.34 El Consolidated \$10.47 \$27.89 \$15.18 \$10.75 \$433.41 \$299.72 El Consolidated \$10.47 \$27.89 \$15.18 \$10.75 \$44.70 El Paso \$113.80 \$20.02 \$38.11 \$8.77 El El Consolidated \$10.47 \$27.89 \$15.18 \$10.75 \$44.70 El Paso \$113.80 \$20.02 \$38.11 \$8.77 El E					-	-	
El Paso First Health Plans, Inc. Consolidated \$30.45 \$0.17 (\$0.15) \$2.13 \$11.61	· · · · · · · · · · · · · · · · · · ·		, ,			` ,	
Essence Healthcare, Inc. Consolidated \$0.00 \$0				·			
Fresenius Health Plans of Texas Inc. Consolidated \$0.00	· · · · · · · · · · · · · · · · · · ·				`		
Consolidated (\$968.12) (\$523.31) (\$127.57) (\$252.68) (\$712.34)	· · · · · · · · · · · · · · · · · · ·			-			,
Consolidated (\$29,768.14) (\$6.68) (\$41.15) (\$433.41) \$299.72 HCSC Insurance Company Consolidated (\$73.84) (\$63.98) \$3.52 \$15.86 (\$84.11) Health Care Service Corp. Consolidated (\$10.47) \$27.89 \$15.18 \$10.75 (\$4.70) Abilene \$6.29 \$113.80 (\$20.02) \$33.11 (\$8.77) Amarillo, Lubbock \$208.15 \$69.81 (\$40.04) (\$9.81) (\$50.49) Austin (\$19.20) \$50.26 \$1.86 \$70.98 (\$3.21) Beaumont, Lufkin \$38.37 \$116.43 (\$22.08) \$22.69 (\$24.44) Corpus Christi \$115.07 \$92.64 (\$50.31) \$2.37 (\$45.44) Dallas, Ft Worth (\$84.17) \$173.52 \$5.28 \$61.25 \$14.14 East Texas, Tyler \$108.69 \$75.67 (\$60.93) (\$16.52) (\$56.36) El Paso \$95.67 \$159.09 \$46.69 \$71.94 \$31.92 Houston (\$188.08) \$248.28 \$41.44 \$107.63 \$48.69 Midland \$280.55 \$29.12 (\$62.77) (\$32.13) (\$63.09) Rio Grande Valley \$88.26 \$63.58 (\$30.85) (\$5.02) (\$44.43) San Angelo \$77.25 \$83.20 (\$46.36) (\$1.80) (\$44.07) San Antonio \$47.27 \$113.32 (\$24.43) \$17.41 (\$23.72) Healthspring Life & Health Ins. Co., Inc. Consolidated \$47.46 (\$3.17) \$45.54 \$8.88 \$6235.88 TX HMO (\$93.28) (\$3.52) \$100.02 (\$6.69) (\$449.52)				-	-	-	
Health Care Service Corp. Consolidated (\$73.84) (\$63.98) \$3.52 \$15.86 (\$84.11) Health Care Service Corp. Consolidated (\$10.47) \$27.89 \$15.18 \$10.75 (\$4.70) Abilene			, , ,	, ,	, ,	('	, ,
Abilene \$6.29 \$113.80 (\$20.02) \$38.11 (\$8.77) Amarillo,Lubbock \$208.15 \$69.81 (\$40.04) (\$9.81) (\$50.49) Austin (\$19.20) \$50.26 \$1.86 \$70.98 (\$3.21) Beaumont,Lufkin \$38.37 \$116.43 (\$22.08) \$22.69 (\$24.44) Corpus Christi \$115.07 \$92.64 (\$50.31) \$2.37 (\$45.44) Dallas,Ft Worth (\$84.17) \$173.52 \$5.28 \$61.25 \$14.14 East Texas,Tyler \$108.69 \$75.67 (\$60.93) (\$16.52) (\$56.36) El Paso \$95.67 \$159.09 \$46.69 \$71.94 \$31.92 Houston (\$188.08) \$248.28 \$41.44 \$107.63 \$48.69 Midland \$280.55 \$29.12 (\$62.77) (\$32.13) (\$63.09) Rio Grande Valley \$88.26 \$63.58 (\$30.85) (\$5.02) (\$44.43) San Angelo \$77.25 \$83.20 (\$46.36) (\$1.80) (\$44.07) San Antonio \$47.27 \$113.32 (\$24.43) \$17.41 (\$23.72) Healthspring Life & Health Ins. Co., Inc.	HCSC Insurance Company	Consolidated		(\$63.98)	\$3.52	\$15.86	(\$84.11)
Amarillo, Lubbock \$208.15 \$69.81 \$(\$40.04) \$(\$9.81) \$(\$50.49)	Health Care Service Corp.	Consolidated			-	-	,
Austin (\$19.20) \$50.26 \$1.86 \$70.98 (\$3.21) Beaumont,Lufkin \$38.37 \$116.43 (\$22.08) \$22.69 (\$24.44) Corpus Christi \$115.07 \$92.64 (\$50.31) \$2.37 (\$45.44) Dallas,Ft Worth (\$84.17) \$173.52 \$5.28 \$61.25 \$14.14 East Texas,Tyler \$108.69 \$75.67 (\$60.93) (\$16.52) (\$56.36) El Paso \$95.67 \$159.09 \$46.69 \$71.94 \$31.92 Houston (\$188.08) \$248.28 \$41.44 \$107.63 \$48.69 Midland \$280.55 \$29.12 (\$62.77) (\$32.13) (\$63.09) Rio Grande Valley \$88.26 \$63.58 (\$30.85) (\$5.02) (\$44.43) San Angelo \$77.25 \$83.20 (\$46.36) (\$1.80) (\$44.07) San Antonio \$47.27 \$113.32 (\$24.43) \$17.41 (\$23.72) Healthspring Life & Health Ins. Co., Inc. TX HMO (\$93.28) (\$3.52) \$100.02 (\$6.69) (\$449.52)					, ,		, ,
Beaumont,Lufkin \$38.37 \$116.43 (\$22.08) \$22.69 (\$24.44)							
Corpus Christi \$115.07 \$92.64 (\$50.31) \$2.37 (\$45.44) Dallas,Ft Worth (\$84.17) \$173.52 \$5.28 \$61.25 \$14.14 East Texas,Tyler \$108.69 \$75.67 (\$60.93) (\$16.52) (\$56.36) El Paso \$95.67 \$159.09 \$446.69 \$71.94 \$31.92 Houston (\$188.08) \$248.28 \$41.44 \$107.63 \$48.69 Midland \$280.55 \$29.12 (\$62.77) (\$32.13) (\$63.09) Rio Grande Valley \$88.26 \$63.58 (\$30.85) (\$5.02) (\$44.43) San Angelo \$77.25 \$83.20 (\$46.36) (\$1.80) (\$44.07) San Antonio \$47.27 \$113.32 (\$24.43) \$17.41 (\$23.72) Healthspring Life & Health Ins. Co., Inc. Consolidated (\$47.46) (\$3.17) \$45.54 \$8.88 (\$235.88) TX HMO (\$93.28) (\$3.52) \$100.02 (\$6.69) (\$449.52)			\ · /	-		-	, ,
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TX HMO (\$93.28) (\$3.52) \$100.02 (\$6.69) (\$449.52)	Healthspring Life & Health Ins. Co., Inc.						(\$235.88)
			, ,	, ,			(\$449.52)
	Humana Benefit Plan of Texas	_					(\$35.32)

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 **NET INCOME BEFORE TAXES**

DAGIC CEDVICE LIMO	NET INCOME BEFORE TAXES					
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$13.15	\$44.83	(\$30.95)	(\$43.38)	(\$57.88
Trainana Trainan Trainan Trainan	Austin	\$53.86	\$86.37	(\$9.10)	(\$65.59)	(\$48.91
	Corpus Christi	\$20.66	\$152.14	\$9.01	(\$55.43)	(\$97.09
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$11.95	\$16.01	(\$32.61)	(\$1.98)	\$0.74
	Rio Grande	(\$122.26)	\$220.41	\$100.05	(\$3,450.45)	\$77.43
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Hasida Dian Ins	San Antonio	(\$13.97)	\$23.99	(\$62.07)	\$8.11 \$0.00	(\$75.60
Humana Health Plan, Inc.	Consolidated Austin,San Antoni	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$14.14)	\$120.54	(\$939.71)	\$163.19	\$430.6
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	(\$38.21)	(\$88.41)	\$29.81	\$11.19	(\$113.6
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$21.86	\$50.88	\$65.13	(\$11.80)	\$58.7
Memorial Hermann Health Plan, Inc.	Consolidated	(\$139.46)	\$0.00	(\$124.07)	\$0.00	(\$231.3
Molina Healthcare of Texas, Inc.	Consolidated	\$8.15	\$49.15	\$60.21	(\$18.37)	\$10.7
	Dallas	\$474.35	\$0.03	\$95.57	\$33.13	\$47.79
	El Paso	(\$173.66) (\$121.72)	\$51.11 \$58.80	\$84.41 (\$15.02)	(\$38.56) (\$35.33)	(\$32.70
	Houston	(\$121.72) (\$97.58)	\$58.80 \$72.30	(\$15.92) \$67.20	(\$35.23) (\$53.18)	\$54.6 (\$55.4)
Medicare Advantace Incurence Company of	San Antonio Consolidated	(\$97.58) \$0.00	\$72.30	\$0.00	(\$53.18) \$0.00	\$0.0°
Medicare Advantage Insurance Company of Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated	(\$42.82)	\$37.83	\$0.00 \$57.79	\$0.00 \$80.96	\$20.3
Parkland Community Health Plan, Inc.	Northeast TX*	(\$42.82) (\$58.13)	\$8.79	\$57.79 \$1.65	\$80.96 \$14.60	\$20.3 \$37.60
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	Consolidated	(\$58.13) \$65.92	\$26.48	\$60.47	\$14.60 \$72.36	\$44.2
Procare Advantage LLC	Consolidated	(\$147.08)	\$371.92	\$126.94	\$72.36 (\$5.55)	(\$192.70
	Consolidated	(\$91.51)	\$38.58	\$71.86	\$123.10	\$74.30
·	Consolidated	\$23.59	\$18.46	(\$79.82)	\$41.36	\$8.3
Scott & White Health Plan	Central TX*	\$47.92	\$30.12	\$12.42	\$29.80	(\$32.60
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$168.80	\$112.28	\$87.85	\$79.92	\$46.92
Sendero Health Plans, Inc.	Austin*	\$64.73	\$11.96	(\$423.32)	\$211.90	(\$428.64
Seton Health Plan, Inc.	Austin*	\$12.35	(\$10.89)	(\$3.47)	(\$33.40)	(\$85.69
SHA, L.L.C.	Consolidated	(\$27.95)	\$10.78	\$40.51	(\$14.57)	\$33.72
	Abilene	(\$30.43)	(\$40.40)	(\$70.42)	(\$92.26)	(\$24.08
	Amarillo	(\$14.58)	\$47.14	\$147.30	\$28.65	\$62.60
	Lubbock	\$11.72	\$19.45	\$58.06	(\$3.71)	\$48.3
	Waco	(\$184.91)	\$83.92	\$365.71	(\$88.81)	\$66.84
	West & Central TX	\$7.06	\$9.75	\$31.02	(\$10.37)	\$27.3
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$49.49	\$33.78	\$11.47	\$29.56	\$37.9
	Austin	\$108.99	\$26.77	(\$3.06)	\$20.65	\$70.9
	Corpus Christi	\$12.30	\$56.48	\$55.15	\$14.37	\$49.9
	Dallas	\$152.16	\$14.86	\$126.81	(\$375.95)	\$785.1
	El Paso	\$2.04	(\$2.76)	\$15.10	\$8.98	(\$12.5
	Lubbock	\$18.35	\$15.96	\$32.37	\$30.86	\$24.7
	San Antonio	\$15.22	\$43.95 \$54.22	\$6.44	\$52.35	(\$68.2
	MRSAWest	\$84.70	\$51.22	\$55.88	\$260.09	(\$51.99
	MRSACentral	\$120.91 \$11.62	\$34.82	\$15.22 \$46.88	\$362.45 \$382.78	(\$271.9)
Toyon Children's Health Dian In-	South TX	\$11.62 \$18.31	\$193.49 \$16.72	\$46.88 \$16.02	\$282.78 \$6.42	(\$689.2
Texas Children's Health Plan, Inc.	Houston*	\$18.31 \$89.60	\$16.72 (\$897.38)	\$16.02 \$240.28	\$6.42 \$1.415.34	(\$70.8 (\$960.0)
Texas Health + Aetna Health Plan Inc.	Consolidated	\$65.46	(\$897.38) \$87.06	\$240.28 \$127.89	\$1,415.34 \$131.09	(\$960.09 \$87.5
Texas Independence Health Plan, Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$127.89	\$131.09	\$0.0
Today's Options of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Prominence HealthFirst of Texas	Consolidated	(\$149.26)	(\$80.58)	(\$31.08)	(\$142.43)	\$126.0
	Amarillo	\$635.73	\$15.88	(\$3.31)	\$377.14	\$181.7
	South Texas	(\$281.38)	(\$92.62)	(\$58.24)	(\$182.53)	\$119.0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$77.66	\$30.49	\$136.79	\$112.14	\$89.2
or reversible of reversible.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antoni	\$231.77	\$4.98	\$175.13	\$120.50	\$91.3
	Corpus Christi	(\$1,306.88)	\$324.23	(\$78.07)	\$151.48	\$124.6
	Dallas,Ft Worth	\$74.26	\$28.82	\$130.10	\$106.90	\$86.7
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jnitedhealthcare Community Plan of Texas,	Consolidated	\$47.18	\$38.97	\$41.86	\$16.34	\$29.1
	Austin,San Antoni		\$66.45	\$89.43	\$90.37	\$78.5
	Corpus Christi	\$159.20	\$217.60	\$170.85	\$227.88	\$258.4
	Houston	\$44.97	\$21.57	\$21.32	(\$15.45)	\$3.9
Jnitedhealthcare of Texas, Inc.	Consolidated	(\$108.12)	\$18.90	\$69.87	(\$14.35)	\$13.6 ₄
	Austin,San Antoni	(\$152.34)	\$15.68	\$52.98	(\$15.34)	\$5.2
	Corpus Christi	(\$263.81)	\$3.31	\$40.22	(\$24.25)	\$7.9
	Dallas,Ft Worth	(\$96.58)	\$19.83	\$77.39	(\$12.12)	\$17.8
	Houston	(\$144.80)	\$20.91	\$70.29	(\$18.35)	\$11.9
UTMB Health Plans, Inc.	Galveston*	\$152.97	\$104.61	\$72.91	\$141.95	\$33.9
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated		40.00	-		
Verda Health Plan of Texas, Inc.			\$0.00	\$0.00 l	\$0.00	\$0 Ot
Verda Health Plan of Texas, Inc. Allegian Insurance Co. Wellcare of Texas, Inc.	Harlingen* Consolidated	\$0.00 (\$0.35)	\$0.00 \$40.67	\$0.00 (\$69.18)	\$0.00 (\$107.86)	\$0.00 (\$283.38
Verda Health Plan of Texas, Inc. Allegian Insurance Co.	Harlingen*	\$0.00				

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 NET INCOME AFTER TAXES

	NET INCOME AFTER TAXES						
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	(\$452.00)	\$32.63	(\$9.92)	\$18.77	\$1.84	
	Austin	\$87.50	\$190.23	\$275.73	(\$167.14)	\$126.94	
	Corpus Christi Dallas	\$1,149.02 \$135.42	\$222.73 \$104.52	\$235.60 \$92.51	(\$213.43) (\$187.13)	\$137.54 \$63.00	
	El Paso	(\$244.62)	\$57.36	(\$102.58)	\$98.47	\$133.11	
	Houston	(\$740.65)	(\$103.11)	\$0.81	\$103.42	(\$194.71)	
	San Antonio	(\$272.02)	\$109.00	(\$98.94)	\$3.02	\$84.67	
Aetna Better Health of Kansas, Inc.	Consolidated	(\$10.59)	(\$8.33)	\$44.34	\$74.73	\$11.54	
Aetna Better Health of Texas, Inc.	Consolidated North Texas	\$25.62 \$33.43	\$0.82 \$0.22	(\$11.54) (\$23.81)	(\$20.98) \$3.83	\$44.21 \$12.64	
	San Antonio	\$44.73	(\$12.77)	\$13.66	(\$66.07)	\$83.93	
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	(\$2,596.93)	(\$1,265.54)	(\$3,101.38)	(\$1,016.73)	
American Health Plan of Texas, Inc.	Consolidated	(\$89.83)	(\$178.20)	(\$99.79)	\$275.73	(\$310.97)	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Dallas Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Insurance Company Amerigroup Texas, Inc.	Consolidated Consolidated	(\$7.07) \$22.18	\$3.27 \$9.95	(\$32.66) \$24.63	(\$0.35) \$11.17	(\$16.39) \$11.79	
Amengroup rexas, mc.	Austin	\$156.40	\$123.86	(\$50.62)	(\$52.54)	\$83.01	
	Beaumont	(\$60.26)	(\$18.36)	(\$0.07)	(\$6.09)	(\$156.76)	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas El Paso	\$20.89 \$115.17	(\$9.35) \$54.74	\$40.43 \$24.02	\$25.94 \$31.58	(\$3.13) \$140.93	
	El Paso Ft Worth	\$1.94	\$31.87	\$7.67	(\$16.41)	\$15.26	
	Houston	\$17.81	\$26.75	\$15.50	(\$6.64)	\$22.53	
	Lubbock	\$12.79	(\$11.37)	\$22.48	\$24.66	(\$30.77)	
	San Antonio	\$97.57	\$27.20	\$5.04	\$10.15	\$58.35	
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Amanilo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hamana Banianal Haskla Blanda	Northeast Texas	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
Bright HealthCare Insurance Company of Te		(\$72.36)	(\$13,505.94)	\$1,986.81	\$1,593.56	\$0.00	
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Centene Venture Insurance Company Texas CHA HMO, Inc.	Consolidated Consolidated	(\$320.96) \$5.50	\$96.87 \$79.99	(\$38.18) \$30.34	\$110.79 \$79.86	\$198.57 \$36.47	
CHA HMO, IIIC.	Austin	\$85.28	\$105.57	(\$20.95)	\$79.00	(\$65.05)	
	Dallas	\$99.86	\$122.41	\$73.61	\$141.08	\$125.41	
	Corpus Christi	(\$8.34)	\$90.98	\$65.36	\$106.42	\$118.35	
Children's Medical Center Health Plan	El Paso Consolidated	(\$74.54) \$0.00	\$6.22 \$0.00	(\$38.61) \$0.00	(\$31.00) \$0.00	(\$117.55) \$0.00	
CHRISTUS Health Plan	Corpus Christi*	(\$119.85)	\$9.38	\$68.10	(\$44.10)	(\$49.58)	
Cigna Healthcare of Texas, Inc.	Consolidated	(\$3,943.45)	(\$0.18)		\$2.91	(\$10.07)	
	Dallas	(\$5,552.60)	(\$0.18)		(\$3.65)	(\$9.91)	
Claver LIMO of New Jorges	Houston	(\$3,872.30) \$86.72	(\$0.18) (\$1,340.18)	(\$0.88) \$1,289.27	(\$0.82) \$3.47	(\$12.03)	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$22.16	(\$1,340.16) \$39.50	\$28.78	\$12.85	(\$45.86) (\$103.56)	
Community Health Choice, Inc.	Houston*	(\$71.09)	\$30.23	\$53.76	\$21.51	\$18.70	
Community Health Choice Texas, Inc.	Houston*	\$10.89	\$12.25	\$20.16	(\$10.43)	(\$12.04)	
Cook Children's Health Plan	Dallas* Consolidated	(\$5.31) (\$118.15)	\$16.65 \$13.38	\$6.28 (\$100.96)	\$17.41 (\$81.39)	\$16.30 \$117.19	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Corpus Christi*	\$4.50	\$23.71	\$17.63	\$10.53	(\$92.93)	
El Paso First Health Plans, Inc.	Consolidated	\$30.45	\$0.17	(\$0.15)	\$2.13	\$11.61	
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	(\$931.77) (\$29,768.14)	(\$451.38) (\$6.68)	(\$125.01) (\$41.15)	(\$151.83) (\$433.41)	(\$602.96) \$299.72	
HCSC Insurance Company	Consolidated	(\$67.68)	(\$55.32)	\$1.16	\$16.66	(\$100.38)	
Health Care Service Corp.	Consolidated	(\$11.00)	\$23.50	\$12.74	\$9.21	(\$4.95)	
	Abilene	\$0.88	\$95.88	(\$17.18)	\$32.75	(\$10.65)	
	Amarillo,Lubbock	\$188.09 (\$17.65)	\$58.90	(\$33.81)	(\$8.07) \$58.77	(\$41.61)	
	Austin Beaumont,Lufkin	(\$17.65) \$31.35	\$44.59 \$98.29	\$1.62 (\$18.95)	\$58.77 \$19.73	(\$6.83) (\$23.10)	
	Corpus Christi	\$101.85	\$78.14	(\$42.50)	\$2.31	(\$38.37)	
	Dallas,Ft Worth	(\$80.12)	\$146.21	\$3.80	\$52.87	\$4.34	
	East Texas,Tyler	\$95.15	\$63.75	(\$51.28)	(\$13.86)	(\$45.68)	
	El Paso	\$85.82 (\$172.71)	\$133.89	\$38.58 \$33.86	\$62.10 \$02.74	\$17.23 \$27.65	
	Houston Midland	(\$172.71) \$251.84	\$209.08 \$24.52	\$33.86 (\$52.66)	\$92.74 (\$27.31)	\$27.65 (\$49.43)	
	Rio Grande Valley	\$78.82	\$53.51	(\$26.02)	(\$4.05)	(\$36.77)	
	San Angelo	\$66.49	\$70.14	(\$39.13)	(\$1.29)	(\$36.79)	
Haalibanda a Ma A Harris a Car	San Antonio	\$39.57	\$95.34	(\$20.80)	\$15.25	(\$22.26)	
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	(\$36.15) \$0.00	(\$2.54) \$0.00	\$31.77 \$0.00	\$11.30 \$0.00	(\$214.56) \$0.00	
Humana Benefit Plan of Texas	Consolidated	\$0.00 \$261.74	(\$3.08)		\$95.83	(\$29.66)	
		+	(40.00)	(+ . 30.01)	+30.03	(+=0.00)	

PER MEMBER PER MONTH (PMPM) FOURTH QUARTER 2023 NET INCOME AFTER TAXES

Press					NCOME AFTER T		
Numana Health Plan of Tosas, Inc.	BASIC SERVICE HMOs	DIVISION					
Auto	Humana Health Dian of Toyas Inc	Consolidated					
Company Comp	numana nealui Pian oi Texas, inc.			-			
Date 50.00					, ,	\ · /	
Foundation (1972-64) 1972-64 197				·		,	\$0.00
Procuration		El Paso	\$0.00	\$0.00	\$0.00		\$0.00
Contractive				-	,		\$0.02
Sear Assemble Sear Assembl						, , , , ,	(\$14.07)
Name							
Aurilla Carlo Arterior \$0.00 \$0.	Humana Haalth Dlan Inc			· · · · · · · · · · · · · · · · · · ·			
Dates TWORD \$0.00 \$0.0	numana nealth Plan, Inc.			-	· ·	-	
East Toolar		· · · · · · · · · · · · · · · · · · ·			-		
West Texas		· · · · · · · · · · · · · · · · · · ·					\$0.00
Heaution		South Texas		\$0.00	\$0.00		\$0.00
Importal neurance Companies Consolidated 32.477 \$12.054 \$69.09.71 \$16.19 \$47.77 \$17.004 \$1.00		West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Lesiath Plan Inc. Consolidated \$3.00 \$3		Houston					\$0.00
K S Plan Administrators, LLC Connobilated \$3.00 \$50.00							\$471.76
Memorial Hermann (Commonical Health Plan Inc. Commonicated \$3.00				-			
Memorial Fernam Amelian Plan, Inc. Comodicitated \$31.86 \$50.88 \$50.88 \$55.13 \$(31.80) \$587.7 \$30.00 \$(31.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$(321.407) \$30.00 \$30.50	· · · · · · · · · · · · · · · · · · ·		,				
Montina Health-Pann Inc.							
Molina Healthcare of Texas, Inc.							
Dalles \$337.67 \$0.02 \$73.07 \$31.61 \$40.44 \$40.45 \$47.47 \$62.58 \$60.50 \$60.792 \$42.47 \$62.58 \$60.50 \$60.792 \$42.47 \$62.58 \$60.50							
El Palo (\$12.77) \$35.68 \$87.92 \$24.74 \$25.55 \$34.46 \$81.31 \$25.55 \$34.46 \$81.31 \$25.55 \$34.46 \$81.31 \$25.55 \$34.46 \$81.31 \$25.55 \$34.46 \$81.31 \$25.55 \$34.46 \$81.31 \$25.55 \$34.45 \$81.40 \$35.00 \$30.00	monita ricultificate of rexas, inc.				· ·		
Houston S83.45 S41.04 (88.31) (\$20.55) \$44.85 San Antonio (885.11) S50.47 \$50.30 \$30.32 \$34.65 San Antonio (885.11) S50.47 \$50.30 \$30.30 \$30.00 \$0.00			· ·		· ·		(\$25.89
Sen Antonio Sen Antonio Sen Antonio Sen Antonio Sen							\$44.86
Mutual of Omaha Medicarea Advantage Co.			(\$65.11)		, · · · · · · · · · · · · · · · · · · ·	(\$36.22)	(\$44.59
New Ern Quality Health Plan, Inc.							\$0.00
Ocar Insurance Company							\$0.00
Parkland Community Health Plan, Inc. Comolidated \$52.02 \$50.59 \$47.53 \$57.08 \$33.46 \$70.00 \$70.							\$0.00
Physicians Health Choice of Tozas, LLC				-	-		
Proceare Advantage LLC Provider Partners Netalty Plan of Texas, Inc. Consolidated (\$91,51) Socit & White Care Plans Controllated (\$91,51) Socit & White Care Plans Controllated (\$93,51) Socit & White Care Plans Controllated (\$93,51) Socit & White Care Plans Controllated (\$93,51) Socit & White Care Plans Controllated (\$10,00) Socit & White Care Controllated (\$20,00) Society Controllated (\$20,00				-			
Provider Partners Health Plan of Texas, Inc. Consolidated \$23.59 \$30.58 \$71.86 \$123.10 \$50.50 \$50.50 \$White Death Plans Consolidated \$23.59 \$13.46 \$67.98.22 \$12.31 \$29.71 \$32.55 \$30.50 \$12.31 \$29.71 \$32.55 \$30.50 \$30.00				-			
Scott & White Care Plans Cented IT X			, ,				
Scott & White Health Plan Centel TX \$47.88 \$30.12 \$12.31 \$29.71 \$32.97 \$32.00 \$30.00 \$0.00							\$8.35
Selectizor of Forsas, L.C. Comolidated \$0.00 \$0.	Scott & White Health Plan	Central TX*					(\$32.58
Sendro Health Plans, Inc. Austin' \$64.73 \$11.96 \$423.32 \$211.90 \$428.64	Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	SelectCare of Texas, L.L.C.				-		\$67.78
SHA, LLC. Consolidated (\$27.95) \$10.78 \$36.49 \$10.77 \$33.77 Abliene (\$30.43) (\$40.40) (\$70.42) \$92.26 (\$22.40) Amarillo (\$14.58) \$47.14 \$147.30 \$28.65 \$82.66 Lubbook \$11.72 \$19.45 \$56.06 (\$3.71) \$48.52 Waca (\$14.91) \$83.92 \$366.71 \$48.81 \$68.84 Waca (\$14.91) \$83.92 \$366.71 \$48.81 \$68.84 West & Central T \$7.06 \$97.5 \$31.02 \$10.37 \$27.35 Superior Healthplan Community Solutions, Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Prominence Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00 \$0.00 \$0.					· · /		· .
Ablene (\$30.43) (\$40.40) (\$70.42) (\$92.26) (\$24.06 Amaillo (\$14.58) \$47.14 \$147.30 \$28.65 \$26.06 Amaillo (\$14.58) \$48.36 Amaillo (\$14.58) \$48.36 Amaillo (\$14.58) \$48.36 Amaillo (\$16.48) \$40.00 \$30.00 \$30.00 \$0.	· · · · · · · · · · · · · · · · · · ·			` ,	1 /		
Amarillo	SHA, L.L.C.			-		` '	
Lubbook \$11.72 \$19.45 \$58.06 \$(3.71) \$48.32 \$40.00 \$40.00 \$60.00			, ,				
Wasco				-		·	
Superior Healthplan Community Solutions Consolidated \$0.00 \$0.				-	-		
Superior Healthplan, Inc.			,		·	, ,	\$27.34
Austin	Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi \$10.84	Superior Healthplan, Inc.	Consolidated	-	\$25.87	-	\$23.18	\$31.81
Dales				-			\$57.33
El Paso					-		
Lubbock \$15.34 \$12.23 \$25.04 \$24.24 \$21.84			·				
San Antonio \$13.03 \$33.66 \$5.19 \$40.93 \$51.76							
MRSAVest \$70.73 \$39.23 \$43.35 \$202.49 \$33.62 MRSACentral \$100.57 \$26.67 \$11.92 \$281.67 \$(\$207.65 South TX \$10.25 \$148.20 \$37.16 \$220.84 \$(\$270.81 Texas Health + Aetna Health Plan Inc. Consolidated \$85.22 \$(\$996.27) \$249.94 \$1,138.16 \$(\$970.81 Texas Independence Health Plan, Inc. Consolidated \$65.46 \$71.15 \$102.18 \$103.93 \$69.77 Toxas Independence Health Plan, Inc. Consolidated \$65.46 \$71.15 \$102.18 \$103.93 \$69.77 Toxas Independence Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.30 \$0.90 \$0.90 \$0.90 \$0.90 UnitedHealthcare Benefits of Texas, Inc. Consolidated \$73.77 \$26.34 \$11.26 \$99.23 \$96.81 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 South Texas \$0.90 \$0.90 \$0.90 \$0.90 \$0.90 Austin \$0.90 \$0.90 \$0.90 \$0.90 \$0.90 Austin \$0.90 \$0.90 \$0.90 \$0.90 \$0.90 \$0.90 Consolidated \$73.77 \$26.34 \$11.50 \$134.25 \$135.60 Corpus Christi \$999.19 \$22.015 \$67.536 \$17.39 \$72.10 \$63.66 Corpus Christi \$12.65 \$172.99 \$13.77 \$181.80 \$20.87 Corpus Christi \$12.86 \$17.00 \$13.00 \$10.00 \$10.00 \$10.00 South Texas \$0.90 \$0.90 \$0.90					-		
MRSACentral \$100.57 \$26.67 \$11.92 \$281.67 (\$207.65 \$30uth TX \$10.25 \$148.20 \$37.16 \$220.84 (\$477.26 \$30uth TX \$10.25 \$148.20 \$37.16 \$220.84 (\$477.26 \$30uth TX \$10.25 \$148.20 \$37.16 \$220.84 (\$477.26 \$30uth TX \$10.25 \$148.20 \$37.16 \$220.84 \$477.26 \$30uth TX \$10.25 \$18.31 \$16.72 \$16.02 \$6.42 \$370.81 \$30uth TX \$30u							
South TX \$10.25 \$148.20 \$37.16 \$220.84 (\$472.35 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$6.42 \$(\$70.85 \$16.02 \$1							
Texas Health + Aetna Health Plan Inc. Consolidated \$85.22 (\$996.27) \$240.94 \$1.138.16 (\$917.97)							(\$472.38
Texas Independence Health Plan, Inc. Consolidated \$65.46 \$71.15 \$102.18 \$103.93 \$69.77	Texas Children's Health Plan, Inc.		\$18.31	\$16.72	\$16.02	\$6.42	(\$70.81
Today's Options of Texas, Inc.	Texas Health + Aetna Health Plan Inc.			` '			(\$917.97
Houston \$0.00 \$0				·			\$69.70
Beaumont \$0.00 \$	Today's Options of Texas, Inc.						\$0.00
Prominence HealthFirst of Texas							
Amarillo	Prominence HealthFirst of Toyon						
South Texas (\$281.38) (\$92.62) (\$58.24) (\$182.53) \$119.00	TOTALIST OF TEXAS		, ,	, ,	, ,	, ,	
UnitedHealthcare Benefits of Texas, Inc. Consolidated \$73.77 \$26.34 \$112.64 \$99.23 \$96.81					, ,		
Austin, San Antoni \$185.16 \$4.31 \$145.32 \$106.63 \$99.84	UnitedHealthcare Benefits of Texas, Inc.		, ,	, ,	` ,		\$96.81
Austin,San Antoni						·	\$0.00
Dallas,Ft Worth \$70.55 \$24.90 \$107.13 \$94.59 \$93.84 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare Community Plan of Texas, Inc. Consolidated \$37.52 \$30.82 \$33.45 \$13.09 \$23.61 Austin,San Antoni \$28.70 \$52.55 \$71.39 \$72.10 \$63.66 Corpus Christi \$126.85 \$172.09 \$136.77 \$181.80 \$208.78 Houston \$35.65 \$17.05 \$17.04 \$12.26 \$32.28 Unitedhealthcare of Texas, Inc. Consolidated \$99.77 \$17.46 \$54.19 \$8.34 \$15.92 Austin,San Antoni \$166.77 \$14.49 \$40.90 \$10.11 \$7.20 Corpus Christi \$339.96 \$3.06 \$32.05 \$18.98 \$7.84 Dallas,Ft Worth \$83.54 \$18.33 \$60.18 \$60.08 \$20.23 Houston \$142.55 \$19.32 \$54.26 \$11.50 \$14.54 UTMB Health Plans, Inc. Calveston* \$152.97 \$10.46 \$72.91 \$141.95 \$33.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$12.23 \$17.67 \$67.44 \$87.77 \$236.70 TOTAL FOR TEXAS BASIC SERVICE \$1.18 \$26.90 \$16.05 \$17.62 \$25.55 Dallas,Ft Worth \$12.23 \$17.67 \$67.44 \$67.47							\$99.84
Houston \$0.00 \$0		· ·	,				\$135.04
San Antonio \$0.00							
Unitedhealthcare Community Plan of Texas, Consolidated \$37.52 \$30.82 \$33.45 \$13.09 \$23.61							
Austin,San Antoni	Unitedhealthcare Community Plan of Toyon						
Corpus Christi	omedical Community Plan of Texas,						
Houston \$35.65 \$17.05 \$17.04 (\$12.26) \$3.28							
Unitedhealthcare of Texas, Inc. Consolidated (\$99.77) \$17.46 \$54.19 (\$8.34) \$15.92		· · · · · · · · · · · · · · · · · · ·					\$3.28
Austin,San Antoni (\$166.77) \$14.49 \$40.90 (\$10.11) \$7.20 Corpus Christi (\$339.96) \$3.06 \$32.05 (\$18.98) \$7.84 Dallas,Ft Worth (\$83.54) \$18.33 \$60.18 (\$6.08) \$20.23 Houston (\$142.55) \$19.32 \$54.26 (\$11.50) \$14.54 UTMB Health Plans, Inc. Galveston* \$152.97 \$104.61 \$72.91 \$141.95 \$33.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00	Unitedhealthcare of Texas, Inc.		(\$99.77)	\$17.46	\$54.19	(\$8.34)	\$15.92
Dallas,Ft Worth (\$83.54) \$18.33 \$60.18 (\$6.08) \$20.23 Houston (\$142.55) \$19.32 \$54.26 (\$11.50) \$14.54 UTMB Health Plans, Inc. Galveston* \$152.97 \$104.61 \$72.91 \$141.95 \$33.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$12.23 \$17.67 (\$67.44) (\$87.77) (\$236.70 TOTAL FOR TEXAS BASIC SERVICE \$1.18 \$26.90 \$16.05 \$17.62 (\$2.65	·		(\$166.77)	\$14.49	\$40.90	(\$10.11)	\$7.20
Houston (\$142.55) \$19.32 \$54.26 (\$11.50) \$14.54 UTMB Health Plans, Inc. Galveston* \$152.97 \$104.61 \$72.91 \$141.95 \$33.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$12.23 \$17.67 \$(\$67.44) \$(\$87.77) \$(\$236.70 \$1.18 \$26.90 \$16.05 \$17.62 \$(\$2.65 \$1.25						(\$18.98)	\$7.84
UTMB Health Plans, Inc. Galveston* \$152.97 \$104.61 \$72.91 \$141.95 \$33.95 Verda Health Plan of Texas, Inc. Consolidated \$0.00 </td <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td>\$20.23</td>		· · · · · · · · · · · · · · · · · · ·					\$20.23
Verda Health Plan of Texas, Inc. Consolidated \$0.00							\$14.54
Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. Consolidated \$12.23 \$17.67 (\$67.44) (\$87.77) (\$236.70 TOTAL FOR TEXAS BASIC SERVICE \$1.18 \$26.90 \$16.05 \$17.62 (\$2.65							
Wellcare of Texas, Inc. Consolidated \$12.23 \$17.67 (\$67.44) (\$87.77) (\$236.70) TOTAL FOR TEXAS BASIC SERVICE \$1.18 \$26.90 \$16.05 \$17.62 (\$2.65)	· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·		
TOTAL FOR TEXAS BASIC SERVICE \$1.18 \$26.90 \$16.05 \$17.62 (\$2.65							
		Jonathuateu			, ,	,	•
1001.0111 002.1111 002.1111 002.1111	TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		(\$6.50)		\$15.62	\$17.62	(\$2.05 (\$7.04