

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
**FOURTH QUARTER 2023**

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BASIC SERVICE  
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<b>REPORT CONTENTS</b>	<b>PAGE</b>
HMOs Operating Areas/Divisions	1
Operations by Area	2
Income Statement Data	14
Total Ending Enrollment	46
Cumulative Member Months	48
Group Ending Enrollment	50
Medicare Ending Enrollment	54
Medicaid Ending Enrollment	66
Per Member Per Month (PMPM)	98

**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F1223Q.xls**  
                                  **HMO Financial Statements**

BASIC HMO's Service Areas/Divisions

Ty	TD#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	96504	14078		Amerigroup Insurance Company	04/08/20	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Te	05/25/21	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	15172808			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Ir	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSASWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas,	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
28-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	15305100	17473		Verda Health Plan of Texas, Inc.	04/24/23	Consolidated													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

\*Only operates in one service area

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Amerigroup Insurance Company	Amerigroup Texas, Inc.	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
As of 12/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	1,136,181	0	38,163	420,620	314	887,877	2,029,996	1,756	0	0	0	0	0	10,397	522,565	0	690,231	(36,033)
Tot. Member Months (YTD)	3,919,234	0	153,399	1,978,026	886	3,695,465	9,545,094	7,468	0	0	0	0	0	42,329	2,084,889	0	2,477,321	0
Dec 22/Tot. Member Months (YTD)	1,759,917	0	77,180	1,062,320	333	1,908,927	5,155,799	3,960	0	0	0	(3,814)	0	21,360	1,039,602	0	1,166,109	24,636
Medicare Months (CP)	144,202	0	153,399	154,548	1,630	939,018	250,182	7,468	0	6,034,366	223,385	0	1,984,524	42,329	4,572,859	0	0	47,033
Medicare Months (YTD)	144,202	0	153,399	154,548	1,630	939,018	250,182	7,468	0	6,034,366	223,385	0	1,984,524	42,329	4,572,859	0	0	47,033
Medicaid Months (CP)	0	0	1,615,116	1,781,257	0	2,598,780	9,115,322	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	1,615,116	1,781,257	0	2,598,780	9,115,322	0	0	0	0	0	0	0	0	0	0	0
<b>Enrollment</b>																		
Group	3,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,498	0
Medicare	11,469	0	12,749	12,721	174	77,701	17,316	566	0	510,816	18,573	0	169,080	3,443	384,168	0	0	3,643
Medicaid	0	0	0	116,524	0	166,446	585,987	0	0	0	0	0	0	0	0	0	0	0
Individual	365,816	0	11,038	5,926	0	0	23,940	0	0	0	0	0	0	0	0	0	233,282	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	381,216	0	12,749	135,171	108	257,515	627,243	566	0	0	0	0	0	3,443	174,161	0	238,780	0
% Share in each market																		
Total Members Dec 22	318,242	0	12,723	171,442	68	307,104	812,361	618	0	0	0	59	0	3,538	174,358	0	205,628	3,914
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	2,088,331	0	878,509	1,467,850	1,581	2,242,993	3,333,548	39,062	0	10,701,803	334,607	0	4,111,064	0	8,727,509	0	543,106	21,549
Tot Non-Physician (P7 C8 L8)	2,510,613	0	2,764,127	1,812,051	706	4,302,981	12,933,665	3,276	0	6,308,518	252,574	0	1,895,088	0	4,367,362	0	3,056,753	7,022
Total	4,598,944	0	3,642,636	3,279,901	2,287	6,545,974	16,267,213	42,338	0	17,010,321	587,181	0	6,006,152	0	13,094,871	0	3,599,859	28,571
<b>Current Period</b>																		
Patient Days (no medicare)	107,388	0	100,742	112,146	0	111,691	345,392	0	0	0	0	0	0	0	37	0	659	0
Medicare Patient Days	23,259	0	22,210	35,781	179	174,233	67,320	3,892	0	1,226,049	38,023	0	434,056	0	893,925	0	0	5,648
Total Patient Days	130,647	0	122,952	147,927	179	285,924	412,712	3,892	0	1,226,049	38,023	0	434,056	0	893,962	0	659	5,648
Days/1000 (No medicare)	1,299	0	(10,491)	5,058	0	(26,208)	2,329	0	0	0	0	0	0	0	(0)	0	11	0
Medicare Days/1000	1,936	0	1,737	2,778	1,318	2,227	3,229	6,254	0	2,438	2,043	0	2,625	0	2,346	0	0	1,441
<b>Year to Date</b>																		
Patient Days (no medicare)	107,388	0	100,742	112,146	0	111,691	345,392	0	0	0	0	0	0	0	37	0	659	0
Medicare Patient Days	23,259	0	22,210	35,781	179	174,233	67,320	3,892	0	1,226,049	38,023	0	434,056	0	893,925	0	0	5,648
Total Patient Days	130,647	0	122,952	147,927	179	285,924	412,712	3,892	0	1,226,049	38,023	0	434,056	0	893,962	0	659	5,648
Days/1000 (No medicare)	1,299	0	0	5,058	0	(26,208)	2,329	0	0	0	0	0	0	0	(0)	0	11	0
Medicare Days/1000	1,936	0	1,737	2,778	1,318	2,227	3,229	6,254	0	2,438	2,043	0	2,625	0	2,346	0	0	1,441
Comm. Risk Prem (CP)	\$413,225,818	\$0	\$0	\$0	\$0	\$7,552,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,905,350	\$0
Comm. Risk Prem (YTD)	\$1,623,297,690	\$0	\$0	\$0	\$0	\$16,842,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937,912,758	\$0
Medicare XVIII (CP)	\$38,428,957	\$0	\$42,159,890	\$66,139,657	\$349,952	\$365,227,894	\$116,679,043	\$4,981,301	\$0	\$0	\$0	\$0	\$0	\$0	\$760,175,548	\$0	\$0	(\$48,833,983)
Medicare XVIII (YTD)	\$166,189,779	\$0	\$169,844,633	\$248,198,902	\$1,012,724	\$1,381,063,189	\$542,344,178	\$20,676,986	\$0	\$0	\$0	\$0	\$0	\$0	\$3,109,285,191	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$229,583,516	\$0	\$241,561,965	\$773,560,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$895,261,820	\$0	\$1,528,523,743	\$4,978,323,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,146,592	\$0	\$0	\$11,563,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$8,255,888	\$0	\$0	\$41,135,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$451,654,775	\$0	\$42,159,890	\$298,869,765	\$349,952	\$614,342,026	\$901,803,041	\$4,981,301	\$0	\$0	\$0	\$0	\$0	\$0	\$760,175,548	\$0	\$235,905,350	(\$48,833,983)
Total Premium (YTD)	\$1,789,487,469	\$0	\$169,844,633	\$1,151,716,610	\$1,012,724	\$2,926,429,295	\$5,561,804,065	\$20,676,986	\$0	\$0	\$0	\$0	\$0	\$0	\$3,109,285,191	\$0	\$937,912,758	\$0
<b>ACTUAL PMPM '23 YTD</b>																		
Commercial Premium	\$430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$162.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.60	\$0.00
Medicare Basic Premium	\$1,152.48	\$0.00	\$1,107.21	\$1,605.97	\$621.30	\$1,470.75	\$2,167.80	\$2,768.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.94	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$502.60	\$0.00	\$588.17	\$546.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$456.59	\$0.00	\$1,107.21	\$582.26	\$1,143.03	\$791.90	\$582.69	\$2,768.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.34	\$0.00	\$378.60	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$456.59	\$0.00	\$1,107.21	\$582.26	\$1,143.03	\$791.90	\$582.69	\$2,768.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.34	\$0.00	\$378.60	\$0.00
Hosp/Medical Benefits	\$228.78	\$0.00	\$6,272.32	\$323.97	\$1,757.37	\$501.68	\$321.54	\$2,289.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,212.42	\$0.00	\$213.86	\$0.00
Total Med & Hosp	\$376.27	\$0.00	\$938.68	\$526.62	\$936.03	\$730.69	\$515.90	\$2,447.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273.73	\$0.00	\$302.51	\$0.00
Total Admin. & Other Exp	\$71.11	\$0.00	\$150.58	\$64.25	\$2,083.63	\$84.61	\$70.81	\$438.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.32	\$0.00	\$96.16	\$0.00
TOTAL EXPENSES	\$447.38	\$0.00	\$1,089.26	\$590.87	\$3,019.66	\$815.30	\$586.71	\$2,886.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,435.04	\$0.00	\$398.67	\$0.00
INCOME (loss)	\$9.96	\$0.00	\$30.37	\$1.26	(\$1,873.95)	(\$11.60)	\$14.59	(\$82.87)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.63	\$0.00	(\$5.21)	\$0.00
INCOME (loss) Mar 22	\$10.09	\$0.00	\$17.80	(\$5.38)	(\$1,801.30)	(\$14.67)	\$17.25	(\$140.38)	\$0.00	\$0.00	\$0.00	(\$1,530.95)	\$0.00	\$0.00	\$55.08	\$0.00	(\$0.51)	(\$68.68)
M & H/Total Pems (%)	82.41%	0.00%	84.78%	90.44%	81.89%	92.27%	88.54%	88.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85.41%	0.00%	79.90%	0.00%
M & H/Total Expenses (%)	84.11%	0.00%	86.18%	89.13%	31.00%	89.62%	87.93%	84.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88.76%	0.00%	75.88%	0.00%
Admin/Total Expenses (%)	15.89%	0.00%	13.82%	10.87%	69.00%	10.38%	12.07%	15.20%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.24%	0.00%	24.12%	0.00%
<b>ACTUAL REV/EXP '23 YTD</b>																		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$1,786,076,039	\$0	\$1															

	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	Memorial Hermann Commercial Health Plan, Inc.
<b>As of 12/31/23</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	112,369	233,142	0	49,388	637	36,294,430	247,281	951,075	2,731	133,370	0	3,213	0	153,124	0	19,970	13,624
Tot. Member Months (YTD)	446,230	1,137,597	0	190,270	2,668	12,231,881	(71,141)	3,691,284	10,093	663,083	0	12,754	0	586,244	0	80,233	59,501
Dec 22/Tot. Member Months (YTD)	221,997	624,107	0	92,799	1,323	7,005,328	(68,301)	1,803,677	4,765	366,840	0	6,594	0	285,614	0	40,201	31,300
Medicare Months (CP)	446,230	1,084	660,581	190,270	2,668	1,710,871	193,262	3,691,284	10,093	33,451	205,563	1,004	0	586,244	0	79,842	0
Medicare Months (YTD)	446,230	1,084	660,581	190,270	2,668	1,710,871	193,262	3,691,284	10,093	33,451	205,563	1,004	0	586,244	0	79,842	0
Medicaid Months (CP)	0	1,110,207	0	0	0	13,420,707	0	0	0	2,300,779	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	1,110,207	0	0	0	13,420,707	0	0	0	2,300,779	0	0	0	0	0	0	0
<b>Enrollment</b>																	
Group	0	0	0	0	0	3,554,406	0	0	0	35,594	66,292	0	0	0	0	0	4,654
Medicare	37,622	102	54,745	16,577	209	144,759	16,419	317,171	916	2,922	18,506	1,004	0	51,359	0	6,617	0
Medicaid	0	69,510	0	0	0	1,072,266	0	0	0	0	0	0	0	0	0	0	0
Individual	0	3,728	0	0	0	1,238,229	0	0	0	0	1	50	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	37,622	73,340	0	16,577	209	12,104,359	82,369	317,171	916	42,359	0	1,054	0	51,359	0	6,646	4,654
% Share in each market																	
<b>Total Members Dec 22</b>	37,450	98,271	0	15,780	249	11,896,232	79,663	306,894	848	58,460	0	2,858	0	48,384	0	6,696	4,980
% Share in each market																	
<b>O/P encounters</b>																	
Tot Physician (P7 C7 L8)	393,665	730,662	466,005	297,475	2,609	61,328,747	678,609	8,205,349	17,599	427,131	4,671,066	0	0	880,880	0	39,842	18,036
Tot Non-Physician (P7 C8 L8)	206,069	152,281	202,545	143,887	730	32,322,754	392,611	4,271,730	10,729	98,428	1,992,578	0	0	19,854	0	9,732	8,472
<b>Total</b>	599,734	882,943	668,550	441,362	3,339	93,651,501	1,071,220	12,477,079	28,328	525,559	6,663,644	0	0	900,734	0	49,574	26,508
<b>Current Period</b>																	
Patient Days (no medicare)	0	51,929	0	0	0	6,073,361	283,440	0	0	16,045	464,440	0	0	0	0	0	702
Medicare Patient Days	44,884	113	65,882	39,504	0	526,271	34,435	348,358	2,117	6,214	19,913	0	0	75,153	0	6,003	0
Total Patient Days	44,884	52,042	65,882	39,504	0	6,599,632	317,875	348,358	2,117	22,259	484,353	0	0	75,153	0	6,003	702
Days/1000 (No medicare)	0	2,685	0	0	0	2,107	62,965	0	0	1,927	(27,112)	0	0	0	0	0	618
Medicare Days/1000	1,207	1,251	1,197	2,491	0	3,691	2,138	1,132	2,517	2,229	1,162	0	0	1,538	0	902	0
<b>Year to Date</b>																	
Patient Days (no medicare)	0	51,929	0	0	0	6,073,361	283,440	0	0	16,045	464,440	0	0	0	0	0	702
Medicare Patient Days	44,884	113	65,882	39,504	0	526,271	34,435	348,358	2,117	6,214	19,913	0	0	75,153	0	6,003	0
Total Patient Days	44,884	52,042	65,882	39,504	0	6,599,632	317,875	348,358	2,117	22,259	484,353	0	0	75,153	0	6,003	702
Days/1000 (No medicare)	0	2,685	0	0	0	2,107	62,965	0	0	1,927	(27,112)	0	0	0	0	0	618
Medicare Days/1000	1,207	1,251	1,197	2,491	0	3,691	2,138	1,132	2,517	2,229	1,162	0	0	1,538	0	902	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$2,438,614,395	\$0	\$0	\$0	\$62,530,796	\$0	\$79,769	\$0	\$0	\$0	\$0	\$5,463,306
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,766,663	\$0	\$295,551	\$0	\$0	\$0	\$0	\$21,956,660
Medicare XVIII (CP)	\$139,601,291	\$531,501	\$0	\$11,493,402	\$490,031	\$188,750,606	\$20,172,772	\$1,230,370,601	\$3,611,129	\$8,304,161	(\$113,995)	\$3,296,717	\$0	\$196,982,845	\$0	\$9,826,530	\$0
Medicare XVIII (YTD)	\$567,947,767	\$1,865,082	\$0	\$70,545,014	\$2,741,457	\$10,419,049,348	\$88,877,193	\$4,874,191,108	\$13,525,690	\$32,504,988	(\$542,984)	\$15,236,266	\$0	\$764,229,401	\$0	\$38,110,945	\$0
Medicaid XIX (CP)	\$0	\$81,929,370	\$0	\$0	\$0	\$2,380,003,583	\$0	\$96,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$388,368,158	\$0	\$0	\$0	\$0	\$0	(\$3,224,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$1,699,077	\$0	\$0	\$0	\$2,296,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$4,685,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$139,601,291	\$84,159,948	\$0	\$11,493,402	\$490,031	\$5,009,665,094	\$20,172,772	\$1,230,467,223	\$3,611,129	\$70,834,956	(\$113,995)	\$3,376,486	\$0	\$196,982,845	\$0	\$9,826,530	\$5,463,306
Total Premium (YTD)	\$567,947,767	\$394,918,840	\$0	\$70,545,014	\$2,741,457	\$10,419,049,348	\$88,877,193	\$4,870,966,531	\$13,525,690	\$342,271,651	(\$542,984)	\$15,531,817	\$0	\$764,229,401	\$0	\$38,110,945	\$21,956,660
<b>ACTUAL PMPM '23 YTD</b>																	
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491.98	\$0.00	\$519.42	\$0.00	\$0.00	\$0.00	\$0.00	\$369.01
Medicare Basic Premium	\$1,272.77	\$1,720.56	\$0.00	\$370.76	\$1,027.53	\$6,089.91	\$459.88	\$1,320.46	\$1,340.11	\$971.72	(\$2.64)	\$15,175.56	\$0.00	\$1,303.60	\$0.00	\$477.33	\$0.00
Medicaid Premium	\$0.00	\$349.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$1,272.77	\$347.15	\$0.00	\$370.76	\$1,027.53	\$851.79	(\$1,249.31)	\$1,319.59	\$1,340.11	\$516.18	\$0.00	\$1,217.80	\$0.00	\$1,303.60	\$0.00	\$475.00	\$369.01
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.54	\$0.00	\$0.00	\$0.00	(\$0.18)	\$0.00	\$157.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$1,272.77	\$330.31	\$0.00	\$1,268.99	\$1,027.53	(\$9.85)	\$0.00	\$1,319.59	\$1,340.11	\$511.63	\$0.00	\$1,389.19	\$0.00	\$1,303.60	\$0.00	\$475.35	\$371.05
Hosp/Medical Benefits	\$905.67	\$146.47	\$0.00	\$1,414.26	\$510.39	\$3,230.81	(\$2,931.14)	\$959.97	\$1,097.54	\$308.84	\$0.00	\$780.06	\$0.00	\$1,170.11	\$0.00	\$402.36	\$222.66
Total Med & Hosp	\$1,106.13	\$290.34	\$0.00	\$1,524.91	\$872.57	\$101.79	\$0.00	\$1,140.33	\$1,228.16	\$426.63	\$0.00	\$1,192.07	\$0.00	\$1,246.49	\$0.00	\$341.11	\$283.30
Total Admin. & Other Exp	\$192.78	\$40.31	\$0.00	\$175.56	\$257.54	\$744.68	\$0.00	\$240.76	\$174.48	\$105.41	\$0.00	\$240.80	\$0.00	\$116.93	\$0.00	\$102.29	\$56.08
<b>TOTAL EXPENSES</b>	\$1,298.92	\$330.64	\$0.00	\$1,700.47	\$1,130.12	\$846.47	\$0.00	\$1,381.10	\$1,402.65	\$532.04	\$0.00	\$1,432.87	\$0.00	\$1,363.42	\$0.00	\$443.40	\$339.38
INCOME (loss)	(\$2.15)	\$0.00	\$0.00	(\$431.48)	(\$102.59)	\$413.32	\$0.00	(\$66.51)	(\$61.54)	(\$2.47)	\$0.00	(\$51.70)	\$0.00	(\$62.82)	\$0.00	\$32.95	\$37.67
INCOME (loss) Mar 22	(\$44.25)	\$0.01	\$0.00	(\$286.04)	(\$25.36)	\$0.00	\$0.00	\$14.83	(\$86.48)	\$4.64	\$0.00	(\$332.41)	\$0.00	(\$28.80)	\$0.00	\$41.54	\$57.74
M & H/Total Prems (%)	86.91%	83.63%	0.00%	41.29%	84.92%	11.95%	0.00%	86.42%	91.65%	82.65%	68.36%	97.89%	0.00%	95.62%	0.00%	71.81%	76.77%
M & H/Total Expenses (%)	85.16%	87.81%	0.00%	89.68%	77.21%	12.03%	0.00%	82.57%	87.56%	80.19%	-88.69%	83.19%	0.00%	91.42%	0.00%	76.93%	83.48%
Admin/Total Expenses (%)	14.84%	12.19%	0.00%	10.32%	22.79%	87.97%	0.00%	17.43%	12.44%	18.81%	188.69%	16.81%	0.00%	8.58%	100.00%	23.07%	16.52%
<b>ACTUAL REV/EXP '23 YTD</b>																	
Other Revenue	\$0	\$97	\$0	\$0	\$0	\$7,810,501,704	\$0	\$0	\$0	(\$116,983)	\$0	\$2,003,045	\$0	\$773	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$569,933,549	\$375,760,382	\$0	\$241,450,229	\$2,741,457	(\$120,467,983)	\$0	\$4,870,958,096	\$13,525,690	\$339,250,263	(\$542,984)	\$17,717,764	\$0	\$764,230,174	\$0	\$38,138,377	\$22,077,869
Hosp/Medical Benefits	\$404,1																





	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 12/31/23	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio
Tot. Member Months (CP)	81,798	28,651	0	51,965	459,523	33,788	0	1,446,220	0	237,896	315,626	170,100
Tot. Member Months (YTD)	294,651	121,901	0	206,668	1,867,296	173,155	0	5,459,417	0	1,096,312	1,238,655	614,002
Dec 22/Tot. Member Months (YTD)	137,407	62,571	0	102,739	938,624	97,569	0	2,881,024	0	585,782	611,674	284,907
Medicare Months (CP)	18,597	0	0	206,668	0	0	0	0	0	98,650	1,238,667	0
Medicare Months (YTD)	18,597	0	0	206,668	0	0	0	0	0	98,650	1,238,667	0
Medicaid Months (CP)	0	121,901	0	0	777,327	0	0	1,595,439	0	997,662	0	0
Medicaid Months (YTD)	0	121,901	0	0	777,327	0	0	1,595,439	0	997,662	0	0
<b>Enrollment</b>												
Group	410	0	0	0	28,997	10,125	0	0	0	0	0	11,244
Medicare	1,488	0	0	17,314	0	0	0	0	0	8,795	105,347	0
Medicaid	0	9,225	0	0	49,843	0	0	100,401	0	65,755	0	0
Individual	25,367	0	0	0	71,110	0	0	376,002	0	0	1	45,665
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	(36,363)	0	0	0	0	0	0	0	0	0	0	0
% Share in each market												
Tot Members Dec 22	71,476	31,056	0	51,557	471,419	47,352	0	1,465,514	0	291,536	307,387	146,448
% Share in each market	3.26%	1.42%	0.00%	2.35%	21.53%	2.16%	0.00%	66.92%	0.00%	39.11%	41.24%	19.65%
O/P encounters												
Tot Physician (P7 C7 L8)	242,180	37,612	0	349,821	758,922	96,537	0	1,588,845	6	636,453	1,423,834	235,428
Tot Non-Physician (P7 C8 L8)	215,201	572,235	0	166,618	618,736	17,748	0	1,589,719	7	1,350,724	964,044	69,038
Total	457,381	609,847	0	516,439	1,377,658	114,285	0	3,178,564	13	1,987,177	2,387,878	304,466
<b>Current Period</b>												
Patient Days (no medicare)	5,748	9,244	0	0	77,838	3,391	0	201,647	0	31,355	0	11,824
Medicare Patient Days	2,710	0	0	33,537	0	0	0	0	0	3,874	187,357	0
Total Patient Days	8,458	9,244	0	33,537	77,838	3,391	0	201,647	0	35,229	187,357	11,824
Days/1000 (No medicare)	1,091	3,872	0	0	2,033	1,204	0	1,673	0	2,702	0	834
Medicare Days/1000	1,749	0	0	1,947	0	0	0	0	0	471	1,815	0
<b>Year to Date</b>												
Patient Days (no medicare)	5,748	9,244	0	0	77,838	3,391	0	201,647	0	31,355	0	11,824
Medicare Patient Days	2,710	0	0	33,537	0	0	0	0	0	3,874	187,357	0
Total Patient Days	8,458	9,244	0	33,537	77,838	3,391	0	201,647	0	35,229	187,357	11,824
Days/1000 (No medicare)	1,091	3,872	0	0	2,033	1,204	0	1,673	0	2,702	0	834
Medicare Days/1000	1,749	0	0	1,947	0	0	0	0	0	471	1,815	0
Comm. Risk Prem (CP)	\$37,895,764	\$0	\$0	\$0	\$168,224,741	\$17,025,226	\$0	\$455,905,331	\$0	\$0	\$2,936	\$64,521,617
Comm. Risk Prem (YTD)	\$136,412,734	\$0	\$0	\$0	\$85,715,485	\$0	\$0	\$1,368,280,107	\$0	\$0	(\$55,705)	\$227,927,916
Medicare XVIII (CP)	\$5,704,799	\$0	\$0	\$58,167,786	\$0	(\$26)	\$0	\$0	(\$81,702)	\$58,294,882	\$559,250,953	\$0
Medicare XVIII (YTD)	\$18,023,827	\$0	\$0	\$258,749,518	\$0	\$117	\$0	\$0	(\$122,816)	\$201,145,474	\$2,206,769,363	\$0
Medicaid XIX (CP)	\$0	\$46,770,613	\$0	\$0	\$93,921,196	\$0	\$0	\$140,975,464	\$0	\$130,494,367	\$529,290	\$0
Medicaid XIX (YTD)	\$0	\$236,757,255	\$0	\$0	\$374,202,596	\$0	\$0	\$645,328,843	\$0	\$548,889,203	\$2,094,724	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$2,296,510	\$0	\$0	\$2,628,074	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$5,716,096	\$0	\$0	\$7,446,044	\$0	\$0	\$0	\$0
Total Premium (CP)	\$43,600,563	\$46,770,613	\$0	\$58,167,786	\$264,442,447	\$17,025,201	\$0	\$599,508,869	(\$81,702)	\$188,789,249	\$559,783,179	\$64,521,617
Total Premium (YTD)	\$154,436,561	\$236,757,255	\$0	\$258,749,518	\$379,918,692	\$85,715,602	\$0	\$2,021,054,994	(\$122,816)	\$750,034,677	\$2,208,808,382	\$227,927,916
<b>ACTUAL PMPM '23 YTD</b>												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,357,217.82)	\$0.00	\$99.86	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$969.18	\$0.00	\$0.00	\$1,252.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,038.98	\$1,781.57	\$0.00
Medicaid Premium	\$0.00	\$1,942.21	\$0.00	\$0.00	\$481.40	\$0.00	\$0.00	\$404.48	\$0.00	\$550.18	\$0.00	\$0.00
Total Premium	\$524.13	\$1,942.21	\$0.00	\$1,252.01	\$203.46	\$495.02	\$0.00	\$370.20	\$0.00	\$684.14	\$1,783.23	\$371.22
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$523.91	\$1,963.70	\$0.00	\$1,252.01	\$541.07	\$489.19	\$0.00	\$438.42	\$0.00	\$684.14	\$1,785.29	\$371.22
Hosp/Medical Benefits	\$334.88	\$1,767.34	\$0.00	\$1,085.64	\$426.30	\$386.34	\$0.00	\$347.22	\$0.00	\$553.09	\$1,593.10	\$275.84
Total Med & Hosp	\$335.29	\$1,767.34	\$0.00	\$1,085.64	\$426.25	\$389.70	\$0.00	\$347.22	\$0.00	\$553.09	\$1,593.14	\$263.21
Total Admin. & Other Exp	\$72.27	\$204.68	\$0.00	\$150.52	\$89.40	\$104.65	\$0.00	\$65.82	\$0.00	\$59.95	\$116.12	\$101.98
TOTAL EXPENSES	\$407.56	\$1,972.02	\$0.00	\$1,236.16	\$515.64	\$494.35	\$0.00	\$413.05	\$0.00	\$613.04	\$1,709.26	\$365.19
INCOME (loss)	\$101.89	\$25.41	\$0.00	\$22.21	\$24.65	(\$2.40)	\$0.00	\$24.54	\$0.00	\$64.83	\$89.37	\$12.40
INCOME (loss) Mar 22	\$234.70	\$37.26	\$0.00	\$42.08	\$23.01	\$23.69	\$0.00	\$8.94	\$0.00	\$61.93	\$75.17	\$28.07
M & H/Total Prems (%)	63.97%	91.00%	0.00%	86.71%	209.50%	78.72%	0.00%	93.79%	76.46%	80.84%	89.34%	70.91%
M & H/Total Expenses (%)	82.27%	89.62%	0.00%	87.82%	82.66%	78.83%	0.00%	84.06%	-16.87%	90.22%	93.21%	72.08%
Admin/Total Expenses (%)	17.73%	10.38%	0.00%	12.18%	17.34%	21.17%	0.00%	15.94%	116.87%	9.78%	6.79%	27.92%
<b>ACTUAL REV/EXP '23 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	(\$34,168)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$154,370,634	\$239,377,014	\$0	\$258,749,518	\$1,010,334,109	\$84,705,991	\$0	\$2,393,517,735	(\$122,816)	\$750,034,677	\$2,211,353,202	\$227,929,566
Hosp/Medical Benefits	\$98,673,209	\$215,440,942	\$0	\$224,366,999	\$796,020,212	\$66,897,338	\$0	\$1,895,631,686	(\$93,901)	\$606,357,254	\$1,973,304,575	\$169,363,432
Total Med & Hosp	\$98,793,816	\$215,440,942	\$0	\$224,366,999	\$795,930,929	\$67,478,703	\$0	\$1,895,631,686	(\$93,901)	\$606,357,254	\$1,973,352,575	\$161,613,598
Total Admin. & Other Exp	\$21,295,515	\$24,950,175	\$0	\$31,107,959	\$166,928,883	\$18,120,196	\$0	\$359,364,044	\$650,606	\$65,728,228	\$143,836,192	\$62,614,076
TOTAL EXPENSES	\$120,089,331	\$240,391,117	\$0	\$255,474,958	\$962,859,812	\$85,598,899	\$0	\$2,254,995,731	\$556,705	\$672,085,482	\$2,117,188,767	\$224,227,674
INCOME (loss)	\$30,023,347	\$3,097,708	\$0	\$4,589,653	\$46,026,315	(\$415,015)	\$0	\$133,954,736	(\$599,647)	\$71,075,958	\$110,693,023	\$7,613,241
INCOME (loss) Mar 22	\$32,249,882	\$2,331,147	\$0	\$4,322,834	\$21,594,306	\$2,311,444	\$0	\$25,761,653	(\$408,028)	\$36,275,070	\$45,979,917	\$7,996,327
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$12,167,663	\$2,797,392	\$0	(\$4,221,212)	(\$1,473,959)	(\$1,652,543)	\$0	\$102,591,039	\$321,165	\$18,676,183	\$28,815,637	\$887,605
After Tax Net Inc (CP)	\$10,383,642	\$2,378,330	\$0	(\$3,380,067)	(\$3,138,612)	(\$1,378,910)	\$0	\$82,916,503	\$264,870	\$15,143,875	\$31,513,550	\$1,225,119
Before Tax Net Inc (YTD)	\$35,440,309	\$3,647,838	\$0	\$5,692,054	\$56,183,868	(\$486,730)	\$0	\$168,328,728	(\$679,521)	\$88,937,166	\$121,682,874	\$8,379,295
After Tax Net Inc (YTD)	\$30,023,347	\$3,097,708	\$0	\$4,589,653	\$46,026,315	(\$415,015)	\$0	\$133,954,736	(\$599,647)	\$71,075,958	\$110,693,023	\$7,613,241

\* Operates in only one service area





	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 12/31/23	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	736,570	760,635	415,206	0	414,674	53,518	811,645	0	171,710	638,618	0	234,201	69,229
Tot. Member Months (YTD)	2,777,087	2,995,050	1,482,271	0	2,010,783	190,579	3,867,975	0	682,499	2,424,450	0	1,052,543	374,146
Dec 22/Tot. Member Months (YTD)	2,879,134	1,482,554	684,664	0	1,100,764	87,659	2,106,119	0	339,715	63,648	0	553,269	201,462
Medicare Months (CP)	0	2,995,050	0	0	0	25,916	0	0	682,499	0	0	0	0
Medicare Months (YTD)	0	2,995,050	0	0	0	25,916	0	0	682,499	0	0	0	0
Medicaid Months (CP)	0	0	0	0	1,961,019	0	3,770,489	0	0	0	0	1,023,415	374,146
Medicaid Months (YTD)	0	0	0	0	1,961,019	0	3,770,489	0	0	0	0	1,023,415	374,146
<b>Enrollment</b>													
Group	68,693	0	12,115	0	0	587	0	0	0	5,381	0	0	0
Medicare	0	254,431	0	0	0	2,039	0	0	57,326	0	0	0	0
Medicaid	0	0	0	0	126,104	0	235,490	0	0	0	0	69,744	28,643
Individual	176,485	0	126,738	0	6,947	14,983	13,183	0	0	233,282	0	3,115	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	0	0	0	0	133,051	(275,635)	0	0	0	0	0	0	0
% Share in each market													
Tot Members Dec 22	672,152	744,692	359,000	0	170,333	45,741	1,047,754	0	170,563	62,745	0	277,373	101,175
% Share in each market	37.85%	41.93%	20.22%	0.00%	9.08%	2.44%	55.86%	0.00%	9.09%	3.35%	0.00%	14.79%	5.39%
O/P encounters													
Tot Physician (P7 C7 L8)	1,712,907	3,438,686	523,516	0	194,414	174,233	1,012,780	0	1,361,767	543,106	0	790,488	794,165
Tot Non-Physician (P7 C8 L8)	627,834	2,328,319	187,329	0	358,289	179,052	1,609,301	0	624,725	3,056,753	0	2,530,896	1,084,811
Total	2,340,741	5,767,005	710,845	0	552,703	353,285	2,622,081	0	1,986,492	3,599,859	0	3,321,384	1,878,976
<b>Current Period</b>													
Patient Days (no medicare)	134,260	0	29,769	0	85,878	5,534	107,414	0	0	645	0	2,070,751	37,397
Medicare Patient Days	0	452,502	0	0	0	4,373	0	0	138,055	0	0	0	5,477
Total Patient Days	134,260	452,502	29,769	0	85,878	9,907	107,414	0	138,055	645	0	2,070,751	42,874
Days/1000 (No medicare)	2,187	0	860	0	2,485	2,406	1,588	0	0	12	0	106,101	6,482
Medicare Days/1000	0	1,813	0	0	0	2,025	0	0	2,427	0	0	0	0
<b>Year to Date</b>													
Patient Days (no medicare)	134,260	0	29,769	0	85,878	5,534	107,414	0	0	645	0	2,070,751	37,397
Medicare Patient Days	0	452,502	0	0	0	4,373	0	0	138,055	0	0	0	5,477
Total Patient Days	134,260	452,502	29,769	0	85,878	9,907	107,414	0	138,055	645	0	2,070,751	42,874
Days/1000 (No medicare)	2,187	0	860	0	2,485	2,406	1,588	0	0	12	0	106,101	6,482
Medicare Days/1000	0	1,813	0	0	0	2,025	0	0	2,427	0	0	0	0
Comm. Risk Prem (CP)	\$517,755,920	\$0	\$157,134,497	\$0	\$0	\$22,978,792	\$0	\$0	\$0	\$216,938,337	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$547,637,613	\$0	\$0	\$78,016,212	\$0	\$0	\$0	\$917,895,992	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$1,259,917,922	\$0	\$0	\$0	\$8,473,220	\$0	\$0	\$270,834,386	\$0	\$226,650	\$0	(\$97,561)
Medicare XVIII (YTD)	\$0	\$4,770,664,981	\$0	\$0	\$0	\$28,789,165	\$0	\$0	\$1,011,752,331	\$0	(\$96)	\$0	\$333,450
Medicaid XIX (CP)	\$0	\$1,185,329	\$0	\$0	\$216,826,979	\$0	\$157,429,552	\$0	\$0	\$0	\$0	\$301,608,992	\$200,925,449
Medicaid XIX (YTD)	\$0	\$4,513,508	\$0	\$0	\$875,704,552	\$0	\$1,220,241,357	\$0	\$0	\$0	\$0	\$1,228,337,599	\$812,334,959
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$4,546,456	\$0	\$6,092,641	\$0	\$0	\$0	\$0	\$2,233,730	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$11,220,275	\$0	\$20,617,720	\$0	\$0	\$0	\$0	\$11,011,205	\$0
Total Premium (CP)	\$517,755,920	\$1,261,103,251	\$157,134,497	\$0	\$221,373,435	\$31,452,012	\$163,522,193	\$0	\$270,834,386	\$216,938,337	\$226,650	\$303,842,722	\$200,827,888
Total Premium (YTD)	\$0	\$4,775,178,489	\$547,637,613	\$0	\$886,924,827	\$106,805,377	\$1,240,859,077	\$0	\$1,011,752,331	\$917,895,992	(\$96)	\$1,239,348,804	\$812,668,409
<b>ACTUAL PMPM '23 YTD</b>													
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$1,592.85	\$0.00	\$0.00	\$0.00	\$1,110.86	\$0.00	\$0.00	\$1,482.42	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$446.56	\$0.00	\$323.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.23	\$2,171.17
Total Premium	\$0.00	\$1,594.36	\$369.46	\$0.00	\$441.08	\$560.43	\$320.80	\$0.00	\$1,482.42	\$378.60	\$0.00	\$1,177.48	\$2,172.06
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$724.78	\$1,594.77	\$369.43	\$0.00	\$441.08	\$556.82	\$325.94	\$0.00	\$1,482.42	\$378.60	\$0.00	\$1,136.08	\$2,030.31
Hosp/Medical Benefits	\$580.60	\$1,423.05	\$262.32	\$0.00	\$191.21	\$494.08	\$273.47	\$0.00	\$1,191.37	\$328.94	\$0.00	\$979.50	\$1,867.98
Total Med & Hosp	\$580.50	\$1,423.05	\$250.31	\$0.00	\$387.45	\$467.22	\$273.47	\$0.00	\$1,191.37	\$302.51	\$0.00	\$979.71	\$1,867.98
Total Admin. & Other Exp	\$88.12	\$103.26	\$101.72	\$0.00	\$47.75	\$76.81	\$42.42	\$0.00	\$161.48	\$96.16	\$0.00	\$119.68	\$108.02
TOTAL EXPENSES	\$668.62	\$1,526.30	\$352.03	\$0.00	\$435.20	\$544.03	\$315.89	\$0.00	\$1,352.85	\$398.67	\$0.00	\$1,099.39	\$1,976.00
INCOME (loss)	\$50.74	\$80.35	\$22.70	\$0.00	\$13.95	\$14.38	\$14.11	\$0.00	\$115.65	(\$5.21)	\$0.00	\$36.23	\$63.34
INCOME (loss) Mar 22	\$35.06	\$66.21	\$40.27	\$0.00	\$11.50	\$98.26	\$15.42	\$0.00	\$97.91	(\$0.51)	\$0.00	\$36.65	\$54.81
M & H/Total Prems (%)	0.00%	89.26%	67.75%	0.00%	87.84%	83.37%	85.24%	0.00%	80.37%	79.90%	16864.37%	83.20%	86.00%
M & H/Total Expenses (%)	86.82%	93.23%	71.11%	0.00%	89.03%	85.88%	86.57%	0.00%	88.06%	75.88%	4.14%	89.11%	94.53%
Admin/Total Expenses (%)	13.18%	6.77%	28.89%	100.00%	10.97%	14.12%	13.43%	0.00%	11.94%	24.12%	95.86%	10.89%	5.47%
<b>ACTUAL REV/EXP '23 YTD</b>													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$2,012,781,033	\$4,776,405,073	\$547,596,257	\$0	\$886,924,827	\$106,118,920	\$1,260,714,545	\$0	\$1,011,752,331	\$917,895,992	(\$96)	\$1,195,769,164	\$759,631,949
Hosp/Medical Benefits	\$1,612,372,737	\$4,262,104,616	\$388,824,422	\$0	\$384,478,209	\$94,161,132	\$1,057,767,273	\$0	\$813,109,600	\$797,499,106	(\$16,174)	\$1,030,965,311	\$698,896,997
Total Med & Hosp	\$1,612,088,748	\$4,262,104,616	\$371,032,360	\$0	\$779,070,233	\$89,042,245	\$1,057,767,273	\$0	\$813,109,600	\$733,430,866	(\$16,174)	\$1,031,186,847	\$698,896,997
Total Admin. & Other Exp	\$244,719,842	\$309,254,979	\$150,769,612	\$171	\$96,024,127	\$14,639,165	\$164,077,602	\$0	\$110,207,084	\$233,132,392	(\$374,645)	\$125,966,556	\$40,416,788
TOTAL EXPENSES	\$1,856,808,590	\$4,571,359,595	\$521,801,972	\$171	\$875,094,360	\$103,681,410	\$1,221,844,875	\$0	\$923,316,684	\$966,563,258	(\$390,819)	\$1,157,153,403	\$739,313,785
INCOME (loss)	\$140,903,965	\$240,650,238	\$33,646,136	\$53,142	\$28,046,999	\$2,739,898	\$54,571,200	\$0	\$78,930,031	(\$12,640,952)	\$333,153	\$38,129,398	\$23,697,060
INCOME (loss) Mar 22	\$100,938,223	\$98,154,341	\$27,571,116	\$22,765	\$12,663,188	\$8,612,978	\$32,467,205	\$0	\$33,261,740	(\$32,392)	\$420	\$20,274,558	\$11,042,147
<b>ACTUAL INCOME/LOSS</b>													
Before Tax Net Inc (CP)	\$10,416,814	\$66,008,998	\$7,425,960	\$19,517	\$6,757,551	\$3,982,538	(\$3,254,519)	\$0	\$26,494,660	(\$25,063,002)	\$226,729	\$11,192,820	\$54,351,636
After Tax Net Inc (CP)	\$3,196,366	\$71,377,724	\$8,401,527	\$15,352	\$6,757,551	\$3,371,381	(\$2,540,555)	\$0	\$21,533,363	(\$6,328,411)	\$197,563	\$9,474,559	\$42,775,888
Before Tax Net Inc (YTD)	\$173,325,605	\$264,537,226	\$37,031,654	\$67,353	\$28,046,999	\$3,234,244	\$64,262,604	\$0	\$97,888,437	(\$32,923,206)	\$390,723	\$46,491,774	\$29,777,939
After Tax Net Inc (YTD)	\$140,903,965	\$240,650,238	\$33,646,136	\$53,142	\$28,046,999	\$2,739,898	\$54,571,200	\$0	\$78,930,031	(\$12,640,952)	\$333,153	\$38,129,398	\$23,697,060

\* Operates in only one service area

	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 12/31/23	East Texas	East Texas	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	0	0	157,089	35,692	0	28,032	41,272	0	45,482	166,418	0	540,588
Tot. Member Months (YTD)	0	0	559,457	145,968	0	111,548	161,993	0	199,388	810,092	0	2,570,345
Dec 22/Tot. Member Months (YTD)	0	0	258,482	73,003	0	55,673	80,404	0	103,417	442,982	0	1,392,643
Medicare Months (CP)	0	0	0	0	0	111,548	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	111,548	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	145,968	0	0	0	0	199,388	797,242	0	2,524,475
Medicaid Months (YTD)	0	0	0	145,968	0	0	0	0	199,388	797,242	0	2,524,475
<b>Enrollment</b>												
Group	0	0	58	0	0	0	4,180	0	0	0	0	0
Medicare	0	0	0	0	0	9,360	0	0	0	0	0	0
Medicaid	0	0	0	11,563	0	0	0	0	14,051	50,203	0	159,607
Individual	0	0	52,587	0	0	0	9,493	0	0	1,791	0	6,403
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market												
Total Members Dec 22	0	0	134,552	36,796	0	27,915	40,073	0	51,820	220,027	0	693,457
% Share in each market	0.00%	0.00%	26.32%	7.20%	0.00%	5.46%	7.84%	0.00%	10.14%	43.04%	0.00%	100.00%
O/P encounters												
Tot Physician (P7 C7 L8)	0	5	376,379	64,361	0	190,166	85,018	0	151,864	311,186	0	848,621
Tot Non-Physician (P7 C8 L8)	0	4	368,286	1,243,576	0	85,969	31,162	0	1,491,470	351,476	0	2,838,708
Total	0	9	744,665	1,307,937	0	276,135	116,180	0	1,643,334	662,662	0	3,687,329
<b>Current Period</b>												
Patient Days (no medicare)	0	0	16,884	9,699	0	0	6,697	0	282,871	25,976	0	99,454
Medicare Patient Days	0	0	0	0	0	12,765	0	0	0	0	0	0
Total Patient Days	0	0	16,884	9,699	0	12,765	6,697	0	282,871	25,976	0	99,454
Days/1000 (No medicare)	0	0	1,290	3,261	0	0	1,947	0	74,633	1,873	0	2,208
Medicare Days/1000	0	0	0	0	0	1,373	0	0	0	0	0	0
<b>Year to Date</b>												
Patient Days (no medicare)	0	0	16,884	9,699	0	0	6,697	0	282,871	25,976	0	99,454
Medicare Patient Days	0	0	0	0	0	12,765	0	0	0	0	0	0
Total Patient Days	0	0	16,884	9,699	0	12,765	6,697	0	282,871	25,976	0	99,454
Days/1000 (No medicare)	0	0	1,290	3,261	0	0	1,947	0	74,633	1,873	0	2,208
Medicare Days/1000	0	0	0	0	0	1,373	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$82,884,282	\$0	\$0	\$0	\$27,176,643	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$301,679,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$4,542	\$8,818	(\$1,057)	\$0	\$0	\$48,185,270	\$0	\$288	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	(\$22)	(\$58,540)	\$0	\$0	\$0	\$183,580,348	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$47,817,418	\$0	\$0	\$0	\$0	\$67,053,107	\$76,667,321	\$0	\$223,441,502
Medicaid XIX (YTD)	\$0	\$0	\$0	\$220,937,460	\$0	\$0	\$0	\$0	\$266,380,450	\$347,894,734	\$0	\$1,476,557,876
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,750	\$0	\$3,333,771
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,351,360	\$0	\$10,096,655
Total Premium (CP)	\$4,542	\$8,818	\$82,883,225	\$47,817,418	\$0	\$48,185,270	\$27,176,643	\$288	\$67,053,107	\$77,583,070	\$0	\$226,775,273
Total Premium (YTD)	(\$22)	(\$58,540)	\$301,679,502	\$220,937,460	\$0	\$183,580,348	\$0	\$0	\$266,380,450	\$350,246,094	\$0	\$1,486,654,531
<b>ACTUAL PMPM '23 YTD</b>												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$1,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335.99	\$436.37	\$0.00	\$584.90
Total Premium	\$0.00	\$0.00	\$539.24	\$1,513.60	\$0.00	\$1,645.75	\$0.00	\$0.00	\$1,335.99	\$432.35	\$0.00	\$578.39
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$539.24	\$1,549.48	\$0.00	\$1,645.75	\$649.68	\$0.00	\$1,335.99	\$413.64	\$0.00	\$585.78
Hosp/Medical Benefits	\$0.00	\$0.00	\$409.01	\$1,346.48	\$0.00	\$1,387.68	\$494.02	\$0.00	\$1,189.44	\$387.84	\$0.00	\$517.16
Total Med & Hosp	\$0.00	\$0.00	\$409.01	\$1,346.48	\$0.00	\$1,387.68	\$493.94	\$0.00	\$1,189.44	\$387.84	\$0.00	\$517.16
Total Admin. & Other Exp	\$0.00	\$0.00	\$74.39	\$159.76	\$0.00	\$155.26	\$84.15	\$0.00	\$137.10	\$27.97	\$0.00	\$68.49
TOTAL EXPENSES	\$0.00	\$0.00	\$483.40	\$1,506.24	\$0.00	\$1,542.94	\$578.09	\$0.00	\$1,326.54	\$415.80	\$0.00	\$585.65
INCOME (loss)	\$0.00	\$0.00	\$50.73	\$62.16	\$0.00	\$95.30	\$62.72	\$0.00	\$14.71	\$2.38	\$0.00	\$9.88
INCOME (loss) Mar 22	\$0.00	\$0.00	(\$25.90)	\$39.26	\$0.00	\$78.13	\$86.39	\$0.00	\$51.83	\$4.71	\$0.00	\$19.82
M & H/Total Prems (%)	8146.49%	46.17%	75.85%	88.96%	0.00%	84.32%	0.00%	0.00%	89.03%	89.70%	0.00%	89.41%
M & H/Total Expenses (%)	51.62%	93.57%	84.61%	89.39%	0.00%	89.94%	85.44%	100.00%	89.66%	93.27%	0.00%	88.31%
Admin/Total Expenses (%)	48.38%	6.43%	15.39%	10.61%	0.00%	10.06%	14.56%	0.00%	10.34%	6.73%	0.00%	11.69%
<b>ACTUAL REV/EXP '23 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$22)	(\$58,540)	\$301,679,502	\$226,173,843	\$0	\$183,580,348	\$105,244,110	\$0	\$266,380,450	\$335,084,461	\$0	\$1,505,653,844
Hosp/Medical Benefits	(\$1,811)	(\$27,029)	\$228,822,596	\$196,542,988	\$0	\$154,792,578	\$80,028,573	(\$3,358)	\$237,160,597	\$314,184,978	\$0	\$1,329,273,102
Total Med & Hosp	(\$1,811)	(\$27,029)	\$228,822,596	\$196,542,988	\$0	\$154,792,578	\$80,014,477	(\$3,358)	\$237,160,597	\$314,184,978	\$0	\$1,329,273,102
Total Admin. & Other Exp	(\$1,698)	(\$1,857)	\$41,616,857	\$23,319,757	\$0	\$17,319,331	\$13,632,143	\$0	\$27,335,758	\$22,654,631	\$0	\$176,046,885
TOTAL EXPENSES	(\$3,509)	(\$28,886)	\$270,439,453	\$219,862,745	\$0	\$172,111,909	\$93,646,620	(\$3,358)	\$264,496,355	\$336,839,609	\$0	\$1,505,319,987
INCOME (loss)	\$2,972	(\$26,168)	\$28,383,880	\$9,073,325	\$0	\$10,630,307	\$10,160,949	\$2,863	\$2,933,557	\$1,923,982	\$0	\$25,393,370
INCOME (loss) Mar 22	(\$329)	(\$203,685)	(\$6,693,855)	\$2,866,019	\$0	\$4,349,836	\$6,946,195	(\$41)	\$5,360,417	\$2,086,883	\$0	\$27,599,377
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	\$4,545	\$13,825	\$24,648,417	\$5,904,939	\$0	\$4,087,507	\$1,317,404	\$288	(\$1,487,414)	(\$2,091,193)	\$0	\$9,638,089
After Tax Net Inc (CP)	\$3,848	\$11,394	\$20,909,806	\$5,030,217	\$0	\$3,317,526	\$711,176	\$325	(\$1,177,557)	(\$1,576,682)	\$0	\$8,251,551
Before Tax Net Inc (YTD)	\$3,486	(\$29,654)	\$33,505,041	\$10,684,674	\$0	\$13,183,628	\$12,505,107	\$3,358	\$3,576,932	\$2,417,694	\$0	\$29,903,039
After Tax Net Inc (YTD)	\$2,972	(\$26,168)	\$28,383,880	\$9,073,325	\$0	\$10,630,307	\$10,160,949	\$2,863	\$2,933,557	\$1,923,982	\$0	\$25,393,370

\* Operates in only one service area

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.
<b>As of 12/31/23</b>	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	221	0	393,746	942,708	1,480,795	383,688	0	388,206	116,852	51,613	0	18,886	843,442	372,028
Tot. Member Months (YTD)	945	0	1,536,763	4,566,258	6,860,729	1,384,754	0	1,801,754	464,678	52,871	0	98,555	3,721,076	1,415,012
Dec 22/Tot. Member Months (YTD)	492	0	752,679	2,491,388	3,688,130	644,763	0	966,200	230,833	1,102,461	0	55,715	1,936,163	689,527
Medicare Months (CP)	0	0	0	3,045	0	84,396	0	0	464,678	0	0	0	707,482	0
Medicare Months (YTD)	0	0	0	3,045	0	84,396	0	0	464,678	0	0	0	707,482	0
Medicaid Months (CP)	0	0	0	4,473,980	6,694,094	0	0	1,773,467	0	0	0	0	2,970,920	0
Medicaid Months (YTD)	0	0	0	4,473,980	6,694,094	0	0	1,773,467	0	0	0	0	2,970,920	0
<b>Enrollment</b>														
Group	0	0	0	0	0	2,819	0	0	0	117	0	5,712	0	46,534
Medicare	0	0	0	248	0	6,732	0	0	38,909	0	0	0	62,113	0
Medicaid	0	0	0	280,143	430,929	0	0	117,310	0	0	0	0	199,571	0
Individual	0	0	131,705	11,795	22,888	118,563	0	3,378	0	0	0	0	5,268	77,144
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	72	0	131,705	292,186	453,817	(338,966)	0	0	0	0	0	0	0	0
% Share in each market														
Tot Members Dec 22	78	0	129,028	393,897	576,823	334,195	0	480,978	116,395	525,250	0	26,614	976,813	346,144
% Share in each market	100.00%	0.00%	3.08%	9.41%	13.78%	7.99%	0.00%	11.49%	2.78%	12.55%	0.00%	0.64%	23.34%	8.27%
O/P encounters														
Tot Physician (P7 C7 L8)	336	0	1,531,246	3,479,043	2,159,808	443,496	0	656,417	1,016,742	0	2	51,419	2,010,723	1,039,397
Tot Non-Physician (P7 C8 L8)	191	0	370,177	599,749	3,103,955	661,235	0	3,808,770	585,887	0	0	11,793	4,202,881	380,971
Total	527	0	1,901,423	4,078,792	5,263,763	1,104,731	0	4,465,187	1,602,629	0	2	63,212	6,213,604	1,420,368
<b>Current Period</b>														
Patient Days (no medicare)	122	0	62,643	141,522	235,185	29,933	0	81,912	0	14	0	3,220	95,294	91,165
Medicare Patient Days	0	0	0	625	0	13,848	0	0	104,698	0	0	0	27,360	0
Total Patient Days	122	0	62,643	142,147	235,185	43,781	0	81,912	104,698	14	0	3,220	122,654	91,165
Days/1000 (No medicare)	6,624	0	1,909	1,807	1,906	1,200	0	2,532	0	3	0	2,046	8,411	2,941
Medicare Days/1000	0	0	0	2,463	0	1,969	0	0	2,704	0	0	0	464	0
<b>Year to Date</b>														
Patient Days (no medicare)	122	0	62,643	141,522	235,185	29,933	0	81,912	0	14	0	3,220	95,294	91,165
Medicare Patient Days	0	0	0	625	0	13,848	0	0	104,698	0	0	0	27,360	0
Total Patient Days	122	0	62,643	142,147	235,185	43,781	0	81,912	104,698	14	0	3,220	122,654	91,165
Days/1000 (No medicare)	6,624	0	1,909	1,807	1,906	1,200	0	2,532	0	3	0	2,046	8,411	2,941
Medicare Days/1000	0	0	0	2,463	0	1,969	0	0	2,704	0	0	0	464	0
Comm. Risk Prem (CP)	\$55,238	\$0	\$297,801,771	\$0	\$0	\$50,537,051	\$0	\$0	\$0	\$18,967,013	\$0	\$10,892,602	\$0	\$309,873,653
Comm. Risk Prem (YTD)	\$237,690	\$0	\$1,180,410,867	\$0	\$0	\$390,259,102	\$0	\$0	\$0	\$20,016,766	\$0	\$56,374,658	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$1,064,973	\$0	\$21,926,423	\$0	\$0	\$146,374,453	\$0	(\$32,570)	(\$302,426)	\$434,757,230	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$4,892,406	\$0	\$103,225,163	\$0	\$0	\$670,847,543	\$0	(\$20,443)	(\$12)	\$1,504,489,446	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$387,871,055	\$681,883,131	\$0	\$0	\$191,536,530	\$0	\$0	\$0	\$0	\$522,305,704	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$1,712,011,289	\$2,996,504,284	\$0	\$0	\$1,203,958,645	\$0	\$0	\$0	\$0	\$1,851,554,018	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$10,393,061	\$18,004,314	\$0	\$0	\$1,154,793	\$0	\$0	\$0	\$0	\$4,321,928	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$28,830,509	\$54,644,769	\$0	\$0	\$7,548,357	\$0	\$0	\$0	\$0	\$13,104,475	\$0
Total Premium (CP)	\$55,238	\$0	\$297,801,771	\$399,329,089	\$699,887,445	\$72,463,474	\$0	\$192,691,323	\$146,374,453	\$18,967,013	(\$32,570)	\$10,590,176	\$961,384,862	\$309,873,653
Total Premium (YTD)	\$237,690	\$0	\$1,180,410,867	\$1,745,734,205	\$3,051,149,053	\$493,484,265	\$0	\$1,211,507,002	\$670,847,543	\$20,016,766	(\$20,443)	\$56,374,646	\$3,369,147,939	\$0
<b>ACTUAL PMPM '23 YTD</b>														
Commercial Premium	\$251.52	\$0.00	\$768.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,637,465.78)	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$1,606.70	\$0.00	\$1,223.10	\$0.00	\$0.00	\$1,443.68	\$0.00	\$0.00	\$0.00	\$2,126.54	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$382.66	\$447.63	\$0.00	\$0.00	\$678.87	\$0.00	\$0.00	\$0.00	\$0.00	\$623.23	\$0.00
Total Premium	\$251.52	\$0.00	\$768.12	\$382.31	\$444.73	\$356.37	\$0.00	\$672.40	\$1,443.68	\$378.60	\$0.00	\$572.01	\$905.42	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.23)	\$0.00	\$0.00
TOTAL REVENUE	\$251.52	\$0.00	\$768.12	\$382.31	\$444.73	\$356.37	\$0.00	\$672.40	\$1,443.68	\$378.60	\$0.00	\$569.78	\$905.42	\$0.00
Hosp/Medical Benefits	\$51.28	\$0.00	\$402.02	\$238.07	\$280.85	\$371.87	\$0.00	\$599.35	\$1,345.03	\$328.94	\$0.00	\$445.18	\$837.79	\$691.44
Total Med & Hosp	\$161.91	\$0.00	\$661.34	\$348.09	\$410.82	\$344.28	\$0.00	\$599.35	\$1,345.03	\$302.51	\$0.00	\$449.06	\$837.79	\$691.32
Total Admin. & Other Exp	\$206.43	\$0.00	\$77.16	\$38.15	\$44.01	\$72.22	\$0.00	\$79.36	\$168.57	\$96.16	\$0.00	\$123.96	\$74.42	\$89.80
TOTAL EXPENSES	\$368.34	\$0.00	\$738.50	\$386.24	\$454.83	\$416.51	\$0.00	\$678.71	\$1,513.60	\$398.67	\$0.00	\$573.02	\$912.21	\$781.12
INCOME (loss)	\$89.23	\$0.00	\$30.93	\$3.76	(\$4.90)	(\$50.27)	\$0.00	\$14.55	(\$45.50)	(\$5.21)	\$0.00	(\$3.76)	\$6.51	\$89.46
INCOME (loss) Mar 22	\$89.21	\$0.00	\$42.22	\$16.19	\$16.37	(\$49.25)	\$0.00	\$21.15	(\$16.38)	(\$0.51)	\$0.00	(\$4.27)	\$17.05	\$121.12
M & H/Total Prems (%)	64.37%	0.00%	86.10%	91.05%	92.38%	96.61%	0.00%	89.13%	93.17%	79.90%	151.38%	78.51%	92.53%	0.00%
M & H/Total Expenses (%)	43.96%	0.00%	89.55%	90.12%	90.32%	82.66%	0.00%	88.31%	88.86%	75.88%	-79.52%	78.37%	91.84%	88.50%
Admin/Total Expenses (%)	56.04%	0.00%	10.45%	9.88%	9.68%	17.34%	0.00%	11.69%	11.14%	24.12%	179.52%	21.63%	8.16%	11.50%
<b>ACTUAL REV/EXP '23 YTD</b>														
Other Revenue	\$0	\$0	\$0	\$0	\$349,333	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,706)	\$0	\$0
TOTAL REVENUE	\$237,690	\$0	\$1,180,410,867	\$1,745,734,205	\$3,052,494,196	\$490,901,733	\$0	\$1,229,710,617	\$670,847,543	\$20,016,766	(\$20,443)	\$55,771,592	\$3,375,351,589	\$1,250,263,723
Hosp/Medical Benefits	\$48,463	\$0	\$617,811,754	\$1,087,096,800	\$1,926,814,683	\$514,942,095	\$0	\$1,079,875,097	\$625,004,967	\$17,391,244	(\$30,947)	\$43,874,859	\$3,117,486,887	\$978,392,421
Total Med & Hosp	\$153,002	\$0	\$1,016,328,550	\$1,589,458,086	\$2,818,526,982	\$476,746,441	\$0	\$1,079,875,097	\$625,004,967	\$15,994,093	(\$30,947)	\$44,257,010	\$3,117,486,887	\$978,220,096
Total Admin. & Other Exp	\$195,079	\$0	\$118,576,807	\$174,193,806	\$301,914,584	\$100,013,661	\$0	\$142,986,954	\$78,333,001	\$5,083,971	\$69,865	\$12,216,703	\$276,910,813	\$127,069,443
TOTAL EXPENSES	\$348,081	\$0	\$1,134,905,356	\$1,763,651,892	\$3,120,441,566	\$576,760,102	\$0	\$1,222,862,051	\$703,337,968	\$21,078,064	\$38,918	\$56,473,712	\$3,394,397,700	\$1,105,289,539
INCOME (loss)	\$84,326	\$0	\$47,537,422	\$17,175,826	(\$33,611,328)	(\$69,612,816)	\$0	\$26,213,065	(\$21,144,058)	(\$275,664)	(\$52,384)	(\$370,911)	\$24,224,247	\$126,580,174
INCOME (loss) Mar 22	\$43,890	\$0	\$31,776,991	\$40,331,530	\$60,379,396	(\$31,753,986)	\$0	\$20,435,610	(\$3,781,938)	(\$561,066)	(\$54,925)	(\$237,949)	\$33,004,024	\$83,516,511
<b>ACTUAL INCOME/LOSS</b>														
Before Tax Net Inc (CP)	\$7,503	\$0	\$7,362,570	(\$11,348,190)	(\$104,853,953)	(\$88,210,004)	\$0	\$10,220,582	(\$17,007,776)	(\$1,023,462)	\$46,673	\$14,002	\$3,351,817	\$18,113,803
After Tax Net Inc (CP)	\$7,503	\$0	\$7,362,570	(\$11,348,190)	(\$104,853,953)	(\$74,707,669)	\$0	\$8,747,466	(\$13,735,764)	(\$620,835)	\$39,222	\$329	\$2,762,484	\$10,284,777
Before Tax Net Inc (YTD)	\$84,326	\$0	\$47,537,422	\$17,175,826	(\$33,611,328)	(\$82,172,708)	\$0	\$30,868,301	(\$2					



	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.
<b>As of 12/31/23</b>	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	230,625	74,780	252,196	399,974	110,654	0	73,149	296,937	58,133	375,217	623,250	0
Tot. Member Months (YTD)	842,030	276,188	2,070,773	1,300,075	517,824	0	330,875	1,098,530	295,194	1,653,056	3,006,448	0
Dec 22/Tot. Member Months (YTD)	397,106	154,658	1,245,682	553,559	278,688	0	174,665	375,926	163,946	866,873	1,619,933	0
Medicare Months (CP)	0	0	344	15,293	41,934	0	0	0	0	214,906	440,489	0
Medicare Months (YTD)	0	0	344	15,293	41,934	0	0	0	0	214,906	440,489	0
Medicaid Months (CP)	0	0	2,032,292	0	462,687	0	324,987	0	0	1,085,829	2,535,916	0
Medicaid Months (YTD)	0	0	2,032,292	0	462,687	0	324,987	0	0	1,085,829	2,535,916	0
<b>Enrollment</b>												
Group	9,217	2,531	2	55	0	0	0	17,447	15,519	0	0	0
Medicare	0	0	31	1,210	3,578	0	0	0	0	17,261	34,389	0
Medicaid	0	0	132,235	0	30,185	0	22,277	0	0	75,227	167,754	0
Individual	68,396	22,819	5,451	134,122	1,953	0	691	82,411	0	27,409	4,586	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	0	0	137,719	2,643	0	0	0	0	0	0	0	0
% Share in each market												
Total Members Dec 22	205,396	65,669	198,075	302,708	139,436	0	87,038	265,899	80,662	428,406	808,354	0
% Share in each market	100.00%	100.00%	8.37%	12.80%	5.90%	0.00%	3.68%	11.24%	3.41%	18.11%	34.18%	0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	324,681	138,913	682,356	751,212	221,861	0	106,072	534,334	185,848	1,525,628	2,684,626	0
Tot Non-Physician (P7 C8 L8)	119,006	50,916	1,545,813	893,885	209,925	0	943,871	195,850	34,595	7,008,633	2,166,610	0
Total	443,687	189,829	2,228,169	1,645,097	431,786	0	1,049,943	730,184	220,443	8,534,261	4,851,236	0
<b>Current Period</b>												
Patient Days (no medicare)	32,213	10,952	151,950	41,980	22,638	0	17,191	47,836	7,650	1,523,646	120,545	0
Medicare Patient Days	0	0	24	2,328	2,436	0	0	0	0	140,308	70,237	0
Total Patient Days	32,213	10,952	151,974	44,308	25,074	0	17,191	47,836	7,650	1,663,954	190,782	0
Days/1000 (No medicare)	1,676	1,757	7,240	1,310	3,953	0	2,820	1,933	1,579	114,052	7,915	0
Medicare Days/1000	0	0	837	1,827	697	0	0	0	0	7,835	1,913	0
<b>Year to Date</b>												
Patient Days (no medicare)	32,213	10,952	151,950	41,980	22,638	0	17,191	47,836	7,650	1,523,646	120,545	0
Medicare Patient Days	0	0	24	2,328	2,436	0	0	0	0	140,308	70,237	0
Total Patient Days	32,213	10,952	151,974	44,308	25,074	0	17,191	47,836	7,650	1,663,954	190,782	0
Days/1000 (No medicare)	1,676	1,757	7,240	1,310	3,953	0	2,820	1,933	1,579	114,052	7,915	0
Medicare Days/1000	0	0	837	1,827	697	0	0	0	0	7,835	1,913	0
Comm. Risk Prem (CP)	\$94,019,695	\$40,190,196	\$5,936	\$182,503,542	\$0	\$0	\$0	\$158,425,465	\$27,893,065	\$98,802,401	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$23,745	\$600,291,948	\$0	\$0	\$0	\$0	\$137,308,422	\$407,092,810	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$51,584	\$4,828,604	\$19,322,283	\$0	\$0	\$0	\$159	\$88,968,752	\$142,966,018	\$0
Medicare XVIII (YTD)	\$0	\$0	\$226,623	\$16,151,644	\$67,966,527	\$0	\$0	\$0	\$8	\$347,546,579	\$666,678,292	\$0
Medicaid XIX (CP)	\$0	\$0	\$189,014,521	\$0	\$30,321,644	\$0	\$53,532,515	\$0	\$0	\$284,764,740	\$418,087,128	\$0
Medicaid XIX (YTD)	\$0	\$0	\$891,295,896	\$0	\$121,743,103	\$0	\$281,196,973	\$0	\$0	\$1,141,793,902	\$1,807,821,507	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,453,551	\$0	\$773,507	\$0	\$555,857	\$0	\$0	\$0	\$2,396,213	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$7,260,375	\$0	\$2,333,645	\$0	\$1,671,604	\$0	\$0	\$0	\$6,325,761	\$0
Total Premium (CP)	\$94,019,695	\$40,190,196	\$191,525,592	\$187,332,146	\$50,417,434	\$0	\$54,088,372	\$158,425,465	\$27,893,223	\$472,535,893	\$563,449,359	\$0
Total Premium (YTD)	\$0	\$0	\$898,806,640	\$616,443,592	\$192,043,275	\$0	\$282,868,577	\$0	\$137,308,430	\$1,896,433,291	\$2,480,825,561	\$0
<b>ACTUAL PMPM '23 YTD</b>												
Commercial Premium	\$0.00	\$0.00	\$989.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,281,093.16)	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$658.79	\$1,056.15	\$1,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617.20	\$1,513.50	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$438.57	\$0.00	\$263.12	\$0.00	\$865.26	\$0.00	\$0.00	\$1,051.54	\$712.89	\$0.00
Total Premium	\$0.00	\$0.00	\$434.04	\$474.16	\$370.87	\$0.00	\$854.91	\$0.00	\$465.15	\$1,147.23	\$825.17	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.16)	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$433.29	\$548.38	\$392.55	\$474.10	\$364.54	\$0.00	\$867.63	\$553.51	\$461.50	\$1,151.19	\$781.50	\$0.00
Hosp/Medical Benefits	\$362.96	\$473.44	\$294.02	\$383.14	\$329.92	\$0.00	\$759.56	\$457.86	\$384.35	\$1,009.58	\$706.89	\$0.00
Total Med & Hosp	\$362.90	\$473.36	\$347.15	\$382.92	\$324.72	\$0.00	\$759.56	\$457.78	\$387.32	\$1,009.55	\$706.89	\$0.00
Total Admin. & Other Exp	\$80.63	\$83.66	\$42.30	\$65.40	\$41.85	\$0.00	\$96.70	\$81.77	\$99.45	\$138.14	\$71.60	\$0.00
TOTAL EXPENSES	\$443.52	\$557.02	\$389.45	\$448.33	\$366.57	\$0.00	\$856.25	\$539.55	\$486.77	\$1,147.69	\$778.49	\$0.00
INCOME (loss)	(\$5.27)	(\$3.16)	\$11.49	\$24.85	\$1.79	\$0.00	\$23.98	\$15.23	(\$19.67)	\$8.85	\$10.14	\$0.00
INCOME (loss) Mar 22	\$12.37	\$12.75	\$34.16	(\$4.71)	\$0.46	\$0.00	\$16.16	\$50.85	(\$10.86)	\$53.35	\$19.46	\$0.00
M & H/Total Prems (%)	0.00%	0.00%	79.98%	80.76%	87.56%	0.00%	88.85%	0.00%	83.27%	88.00%	85.67%	0.00%
M & H/Total Expenses (%)	81.82%	84.98%	89.14%	85.41%	88.58%	0.00%	88.71%	84.85%	79.57%	87.96%	90.80%	0.00%
Admin/Total Expenses (%)	18.18%	15.02%	10.86%	14.59%	11.42%	0.00%	11.29%	15.15%	20.43%	12.04%	9.20%	0.00%
<b>ACTUAL REV/EXP '23 YTD</b>												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,169)	\$0	\$0	\$0
TOTAL REVENUE	\$364,844,628	\$151,455,067	\$812,872,975	\$616,367,078	\$188,767,509	\$0	\$287,077,910	\$608,046,098	\$136,231,536	\$1,902,981,621	\$2,349,536,529	\$0
Hosp/Medical Benefits	\$305,624,386	\$130,759,231	\$608,842,362	\$498,113,944	\$170,840,663	\$0	\$251,318,908	\$502,972,650	\$113,456,390	\$1,668,897,968	\$2,125,227,889	\$0
Total Med & Hosp	\$305,570,556	\$130,736,200	\$718,862,194	\$497,830,019	\$168,146,535	\$0	\$251,318,908	\$502,884,061	\$114,335,395	\$1,668,841,813	\$2,125,227,889	\$0
Total Admin. & Other Exp	\$67,889,652	\$23,105,802	\$87,596,147	\$85,028,185	\$21,671,383	\$0	\$31,994,398	\$89,823,729	\$29,356,756	\$228,354,089	\$215,264,207	\$0
TOTAL EXPENSES	\$373,460,208	\$153,842,002	\$806,458,341	\$582,858,204	\$189,817,918	\$0	\$283,313,306	\$592,707,790	\$143,692,151	\$1,897,195,902	\$2,340,492,096	\$0
INCOME (loss)	(\$4,434,413)	(\$871,488)	\$23,795,133	\$32,307,450	\$925,055	\$0	\$7,933,910	\$16,732,273	(\$5,805,893)	\$14,629,089	\$30,481,600	\$0
INCOME (loss) Mar 22	\$4,912,984	\$1,971,269	\$42,554,010	(\$2,607,119)	\$126,972	\$0	\$2,822,730	\$19,114,764	(\$1,780,004)	\$46,248,373	\$31,516,824	\$0
<b>ACTUAL INCOME/LOSS</b>												
Before Tax Net Inc (CP)	(\$10,246,222)	(\$3,295,872)	(\$26,117,862)	\$39,984,014	\$11,334,619	\$0	\$5,009,031	(\$7,042,997)	(\$4,394,873)	(\$20,796,183)	(\$42,523,932)	\$0
After Tax Net Inc (CP)	(\$8,478,944)	(\$2,751,519)	(\$26,117,862)	\$33,866,542	\$9,287,025	\$0	\$4,267,947	(\$6,609,484)	(\$3,809,748)	(\$16,732,784)	(\$32,272,156)	\$0
Before Tax Net Inc (YTD)	(\$5,470,717)	(\$1,081,676)	\$23,795,133	\$38,136,522	\$855,062	\$0	\$9,342,909	\$20,579,838	(\$6,809,173)	\$17,837,478	\$38,303,453	\$0
After Tax Net Inc (YTD)	(\$4,434,413)	(\$871,488)	\$23,795,133	\$32,307,450	\$925,055	\$0	\$7,933,910	\$16,732,273	(\$5,805,893)	\$14,629,089	\$30,481,600	\$0

\* Operates in only one service area

	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 12/31/23	South Texas	South Texas	South TX	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	16,511	4,925	0	405,416	329,930	616	97,527
Tot. Member Months (YTD)	0	68,760	115,792	0	1,734,915	1,193,675	2,671	486,061
Dec 22/Tot. Member Months (YTD)	0	35,313	74,137	0	824,389	559,601	1,488	266,778
Medicare Months (CP)	0	56,287	0	0	1,734,915	0	0	0
Medicare Months (YTD)	26,690	56,287	0	0	1,734,915	0	0	0
Medicaid Months (CP)	0	12,473	115,792	0	0	0	0	481,568
Medicaid Months (YTD)	0	12,473	115,792	0	0	0	0	481,568
<b>Enrollment</b>								
Group	0	0	0	0	0	8,727	0	0
Medicare	0	4,539	0	0	156,016	0	0	0
Medicaid	0	977	8,911	0	0	0	0	29,336
Individual	0	0	0	0	0	102,234	209	351
Other	0	0	0	0	0	0	0	0
<b>Total Members Dec 23</b>	0	0	0	0	0	0	0	0
% Share in each market								
Total Members Dec 22	0	17,761	36,896	0	430,599	283,176	729	132,998
% Share in each market	0.00%	0.75%	1.56%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters								
Tot Physician (P7 C7 L8)	1	123,770	929,757	0	7,522,561	578,443	1,766	194,799
Tot Non-Physician (P7 C8 L8)	0	26,936	675,760	0	3,089,925	212,017	3,015	259,729
Total	1	150,706	1,605,517	0	10,612,486	790,460	4,780	454,528
<b>Current Period</b>								
Patient Days (no medicare)	0	1,249	7,053	0	0	58,222	66	11,375
Medicare Patient Days	0	3,910	6,626	0	149,726	0	0	0
Total Patient Days	0	5,159	13,679	0	149,726	58,222	66	11,375
Days/1000 (No medicare)	0	(377)	17,185	0	0	2,118	1,292	1,400
Medicare Days/1000	0	834	0	0	1,036	0	0	0
<b>Year to Date</b>								
Patient Days (no medicare)	0	1,249	7,053	0	0	58,222	66	11,375
Medicare Patient Days	0	3,910	6,626	0	149,726	0	0	0
Total Patient Days	0	5,159	13,679	0	149,726	58,222	66	11,375
Days/1000 (No medicare)	0	(377)	17,185	0	0	2,118	1,292	1,400
Medicare Days/1000	0	834	0	0	1,036	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$168,316,376	\$362,475	\$533,980
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995,408	\$3,234,022
Medicare XVIII (CP)	(\$61,459)	\$14,496,706	\$0	\$0	\$485,469,683	\$0	\$0	\$0
Medicare XVIII (YTD)	(\$86,042)	\$65,630,035	\$0	\$0	\$2,429,624,410	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$4,730,573	\$72,852,766	\$0	\$96,622	\$0	\$0	\$39,204,830
Medicaid XIX (YTD)	\$0	\$23,446,031	\$313,415,179	\$0	(\$3,224,577)	\$0	\$0	\$169,253,093
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	(\$61,459)	\$19,227,278	\$72,852,766	\$0	\$485,566,305	\$168,316,376	\$362,475	\$39,738,810
Total Premium (YTD)	(\$86,042)	\$89,076,066	\$313,415,179	\$0	\$2,426,399,833	\$0	\$1,995,408	\$172,487,116
<b>ACTUAL PMPM '23 YTD</b>								
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	(\$3.22)	\$1,165.99	\$0.00	\$0.00	\$1,400.43	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$1,879.74	\$2,706.71	\$0.00	\$0.00	\$0.00	\$0.00	\$351.46
Total Premium	\$0.00	\$1,295.46	\$2,706.71	\$0.00	\$1,398.57	\$0.00	\$746.97	\$354.87
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,295.46	\$2,589.12	\$0.00	\$1,398.56	\$517.29	\$747.05	\$354.87
Hosp/Medical Benefits	\$0.00	\$1,096.87	\$2,312.74	\$0.00	\$1,159.55	\$456.15	\$619.86	\$305.07
Total Med & Hosp	\$0.00	\$1,096.87	\$2,312.74	\$0.00	\$1,244.95	\$456.07	\$599.14	\$304.88
Total Admin. & Other Exp	\$0.00	\$253.66	\$171.07	\$0.00	\$236.94	\$82.40	\$81.10	\$36.40
TOTAL EXPENSES	\$0.00	\$1,350.53	\$2,483.81	\$0.00	\$1,481.89	\$538.47	\$680.24	\$341.28
INCOME (loss)	\$0.00	(\$55.07)	\$109.46	\$0.00	(\$78.72)	(\$13.56)	\$120.23	\$14.06
INCOME (loss) Mar 22	\$0.00	(\$75.33)	\$92.94	\$0.00	\$37.86	\$5.54	\$221.98	\$20.35
M & H/Total Prems (%)	41.81%	84.67%	85.44%	0.00%	89.02%	0.00%	80.21%	85.91%
M & H/Total Expenses (%)	-87.34%	81.22%	93.11%	0.00%	84.01%	84.70%	88.08%	89.33%
Admin/Total Expenses (%)	187.34%	18.78%	6.89%	0.00%	15.99%	15.30%	11.92%	10.67%
<b>ACTUAL REV/EXP '23 YTD</b>								
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$86,042)	\$89,076,066	\$299,799,877	\$0	\$2,426,391,334	\$617,479,101	\$1,995,613	\$172,487,448
Hosp/Medical Benefits	(\$35,972)	\$75,420,665	\$267,796,936	\$0	\$2,011,721,119	\$544,491,963	\$1,655,867	\$148,281,927
Total Med & Hosp	(\$35,972)	\$75,420,665	\$267,796,936	\$0	\$2,159,879,498	\$544,396,061	\$1,600,496	\$148,190,301
Total Admin. & Other Exp	\$77,158	\$17,441,999	\$19,808,897	\$0	\$411,067,261	\$98,361,114	\$216,659	\$17,693,854
TOTAL EXPENSES	\$41,186	\$92,862,664	\$287,605,833	\$0	\$2,570,946,759	\$642,757,175	\$1,817,154	\$165,884,155
INCOME (loss)	(\$112,273)	(\$3,786,598)	\$12,674,971	\$0	(\$136,575,214)	(\$16,185,893)	\$321,168	\$6,834,587
INCOME (loss) Mar 22	(\$45,722)	(\$2,660,062)	\$6,890,064	\$0	\$31,215,036	\$3,100,077	\$330,320	\$5,430,211
<b>ACTUAL INCOME/LOSS</b>								
Before Tax Net Inc (CP)	\$3,616	\$1,964,796	(\$3,394,525)	\$0	(\$182,240,586)	(\$18,593,613)	\$41,198	\$2,666,391
After Tax Net Inc (CP)	\$768	\$1,964,796	(\$2,326,486)	\$0	(\$166,327,388)	(\$15,071,193)	\$41,198	\$2,666,391
Before Tax Net Inc (YTD)	(\$127,228)	(\$3,786,598)	\$15,927,483	\$0	(\$143,935,124)	(\$19,957,155)	\$321,168	\$6,834,587
After Tax Net Inc (YTD)	(\$112,273)	(\$3,786,598)	\$12,674,971	\$0	(\$136,575,214)	(\$16,185,893)	\$321,168	\$6,834,587

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$20,460,620	\$300,479,068	\$420,882,895	\$488,709,909	\$413,225,818
	Austin	\$3,117,915	\$30,981,062	\$32,797,345	\$34,738,563	\$37,895,764
	Corpus Christi	\$4,533	\$21,901,723	\$26,983,846	\$31,326,236	\$36,426,387
	Dallas	\$130,626	\$16,851,454	\$18,403,293	\$19,782,673	\$22,978,792
	El Paso	\$1,925,199	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282
	Houston	\$8,822,653	\$43,873,114	\$128,545,995	\$167,302,942	\$50,537,051
	San Antonio	\$6,459,694	\$117,788,732	\$141,124,718	\$158,874,956	\$182,503,542
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$3,078,799	\$3,047,805	\$3,163,592	\$7,552,167
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$50,827,128	\$51,668,142	\$55,072,582	\$51,506,314	\$47,213,774
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350
	Dallas	\$576,968	\$407,340	\$25,996,783	\$674,553,532	\$216,938,337
	Houston	\$12,950,320	\$260,452,430	\$196,901,603	(\$456,304,280)	\$18,967,013
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$87,358	\$5,936	\$5,936	\$5,936	\$5,936
<b>Community Health Choice, Inc.</b>	Houston*	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$3,827,433	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$2,076,095,033	\$2,385,377,636	\$2,275,983,395	\$2,460,864,464	\$2,438,614,395
	Abilene	\$31,280,416	\$28,243,537	\$22,636,392	\$36,050,761	\$33,192,212
	Amarillo,Lubbock	\$84,747,267	\$63,347,354	\$56,387,413	\$63,713,325	\$62,240,655
	Austin	\$141,011,124	\$168,991,148	\$145,423,037	\$166,517,481	\$168,224,741
	Beaumont,Lufkin	\$16,170,463	\$19,286,378	\$17,572,159	\$21,359,889	\$20,499,198
	Corpus Christi	\$49,965,254	\$41,548,019	\$33,606,122	\$42,630,046	\$41,114,201
	Dallas,Ft Worth	\$376,834,840	\$495,392,792	\$457,740,792	\$510,872,978	\$517,755,920
	East Texas,Tyler	\$163,269,701	\$144,740,372	\$134,634,062	\$162,679,680	\$168,316,376
	El Paso	\$22,148,765	\$24,254,753	\$28,104,672	\$24,484,854	\$27,176,643
	Houston	\$177,007,767	\$315,096,815	\$286,860,263	\$319,779,417	\$309,873,653
	Midland	\$66,573,250	\$40,338,780	\$36,041,437	\$42,784,669	\$43,499,176
	Rio Grande Valley	\$63,191,158	\$78,486,481	\$89,896,865	\$99,087,524	\$94,019,695
	San Angelo	\$37,743,954	\$34,226,970	\$33,443,496	\$41,650,972	\$40,190,196
	San Antonio	\$139,908,314	\$147,376,917	\$141,701,479	\$154,524,836	\$158,425,465
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$92,881,579	\$88,987,603	\$82,452,340	\$75,795,924	\$62,530,796
	Austin	\$26,615,336	\$24,797,715	\$23,015,474	\$20,877,069	\$17,025,226
	Corpus Christi	\$7,817,617	\$7,912,021	\$7,414,072	\$7,132,012	\$6,389,208
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$17,590,038	\$16,534,374	\$15,131,167	\$13,816,515	\$10,892,602
	Rio Grande	\$496,417	\$439,314	\$387,997	\$362,780	\$330,695
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$40,362,170	\$39,304,179	\$36,503,630	\$33,607,548	\$27,893,065

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Imperial Insurance Companies</b>	Consolidated	\$0	\$0	\$0	\$215,782	\$79,769
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$158,275,118	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$158,275,118	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$36,192,414	\$37,082,106	\$36,289,860	\$34,779,881	\$33,739,542
<b>Scott &amp; White Health Plan</b>	Central TX*	\$68,210,007	\$200,268,369	\$198,383,220	\$225,694,865	\$237,963,556
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$30,319,332	\$19,021,306	\$24,642,853	\$18,324,017	\$14,328,441
	Abilene	\$22,274,833	\$3,417,674	\$3,534,016	\$2,764,454	\$2,053,149
	Amarillo	\$40,346,853	\$7,333,537	\$10,068,852	\$7,415,075	\$5,971,872
	Lubbock	\$36,475,936	\$6,815,463	\$9,323,185	\$6,982,944	\$5,406,965
	Waco	\$3,556,708	\$513,502	\$678,629	\$440,802	\$362,475
	West & Central TX	\$8,579,736	\$941,131	\$1,038,170	\$720,741	\$533,980
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$67,000,669	\$262,685,629	\$601,600,195	\$512,890,274	\$455,905,331
	Austin	\$67,000,669	\$421,711,902	\$442,573,922	\$512,890,274	\$455,905,331
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	(\$4,188)	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	(\$2,838)	(\$14,679)	(\$26,228)	\$2,936	\$2,936
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$18,616	(\$36,231)	(\$25,346)	\$2,936	\$2,936
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$21,454)	\$21,552	(\$882)	\$0	(\$0)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386
	Austin, San Antonio	\$16,343,436	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617
	Corpus Christi	\$917,515	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823
	Dallas, Ft Worth	\$102,469,051	\$117,080,870	\$144,725,834	\$128,696,412	\$157,134,497
	Houston	\$12,555,773	\$48,499,241	\$57,456,046	\$49,638,693	\$58,262,449
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$70,190	\$62,420	\$60,701	\$59,332	\$55,238
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$2,434,107,000	\$3,457,427,470	\$3,805,591,157	\$3,975,589,865	\$3,885,177,352
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$3,140,349,760	\$4,241,474,790	\$4,597,526,363	\$4,750,317,897	\$4,639,263,616

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (BASIC) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$50,820,113	\$0	\$0	\$0	\$0
	Austin	\$5,940,091	\$0	\$0	\$0	\$0
	Corpus Christi	\$3,361	\$0	\$0	\$0	\$0
	Dallas	\$8,621,311	\$0	\$0	\$0	\$0
	El Paso	(\$644)	\$0	\$0	\$0	\$0
	Houston	\$31,688,568	\$0	\$0	\$0	\$0
	San Antonio	\$4,567,426	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$55,637,339	\$64,009,926	\$60,047,312	\$58,002,007	\$66,139,657
	North Texas	(\$7,854,368)	\$24,574,206	\$23,616,538	\$21,202,280	\$23,328,818
	San Antonio	\$43,354,880	\$17,108,029	\$15,398,321	\$16,137,894	\$19,322,283
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$460,222	\$1,435,225	\$1,267,946	(\$2,703,172)	\$1,064,973
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (BASIC) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Imperial Insurance Companies</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$73,962,834	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$73,962,834	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$391,076,804	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$38,116,006	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$38,116,006	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$610,073,318	\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$610,073,318	\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**MEDICARE (ADVANTAGE) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$45,359,006	\$43,454,141	\$38,947,675	\$38,428,957
	Austin	\$0	\$4,937,828	\$4,814,337	\$4,074,991	\$4,196,671
	Corpus Christi	\$0	\$0	\$0	(\$20)	\$0
	Dallas	\$0	\$7,737,093	\$7,326,192	\$6,457,362	\$7,268,518
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$28,122,948	\$27,206,781	\$24,758,563	\$23,136,871
	San Antonio	\$0	\$4,561,137	\$4,106,831	\$3,656,779	\$3,826,897
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$139,722	\$235,082	\$287,967	\$349,952
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$287,335,259	\$338,425,916	\$327,673,820	\$347,241,469	\$363,050,737
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$161,705,949	\$155,001,420	\$143,568,910	\$127,094,805	\$116,679,043
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940
<b>CHA HMO, Inc.</b>	Consolidated	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
	Austin	\$56,675,964	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335
	Dallas	\$200,208,680	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267
	Corpus Christi	\$41,408,369	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984
	El Paso	\$137,075,156	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$12,797,955	\$13,323,972	\$14,131,486	\$13,684,311	\$13,027,407
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$262,596	\$408,230	\$458,460	\$466,891	\$531,501
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402
<b>GlobalHealth of Texas</b>	Consolidated	\$35,110	\$649,716	\$844,063	\$757,647	\$490,031
<b>HCSC Insurance Company</b>	Consolidated	\$3,392,709	\$12,174,179	\$9,646,652	\$9,322,794	\$6,348,504
<b>Health Care Service Corp.</b>	Consolidated	\$205,511,831	\$331,174,851	\$290,552,292	\$261,693,716	\$188,750,606
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$926,673,626	\$1,222,854,602	\$1,220,300,326	\$1,200,665,579	\$1,230,370,601
	TX HMO	\$427,551,458	\$571,173,150	\$590,553,264	\$594,182,288	\$673,715,709
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$7,346,639	\$8,050,122	\$7,872,611	\$8,278,094	\$8,304,161
	Austin	(\$6,805)	(\$30)	(\$1)	\$0	\$147
	Corpus Christi	(\$0)	(\$3)	\$0	(\$0)	(\$22)
	Dallas	\$3,558	(\$2)	\$0	(\$15)	(\$79)
	El Paso	\$469	\$0	\$0	\$0	\$0
	Houston	\$582	\$0	\$0	\$0	(\$12)
	Rio Grande	(\$0)	\$0	\$0	\$0	\$0
	East Texas	(\$401)	(\$19)	\$0	(\$1)	(\$3)
	San Antonio	\$2,533	\$1	\$0	\$0	\$6

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**MEDICARE (ADVANTAGE) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)
	Austin, San Antonio	\$1,320,598	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)
	Dallas, Ft Worth	\$390,351	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)
	East Texas	\$261,556	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)
	South Texas	\$929,682	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)
	West Texas	\$184,020	\$666	(\$18,301)	(\$21,451)	(\$3,212)
	Houston	\$79,969	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)
<b>Imperial Insurance Companies</b>	Consolidated	\$6,413,199	\$4,774,962	\$3,568,010	\$3,596,577	\$3,296,717
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	(\$20,220)	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	(\$21,181)	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$2,684,514	\$165,698	\$27,334	(\$92,521)	(\$132,126)
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$585,983,182	\$723,964,011	\$742,324,933	\$721,556,518	\$734,348,707
<b>Procure Advantage LLC</b>	Consolidated	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$282,935	\$434,983	\$484,009	\$517,734
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$499,706	\$403,131	\$418,989	\$404,539
<b>Scott &amp; White Health Plan</b>	Central TX*	(\$295,650,317)	\$97,933,562	\$104,841,310	\$97,995,944	\$96,233,308
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$7,906	\$0	\$0	\$0	\$180
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$9,166	\$0	\$0	\$0	\$180
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$140,328,744	\$134,779,823	\$123,912,050	\$123,147,423	\$131,345,287
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$2,894,572	(\$59,598)	\$125,890	\$327,428	(\$60,271)
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$126,381,729	\$134,839,420	\$123,786,159	\$122,819,995	\$131,405,557
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$13,678,633	\$18,954,241	\$21,113,093	\$18,340,744	\$18,664,146
	Amarillo	\$2,754,051	\$2,480,383	\$2,928,654	\$2,485,201	\$3,547,951
	South Texas	\$10,924,582	\$16,473,858	\$18,184,439	\$15,855,543	\$15,116,194
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$1,593,962,917	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725	\$1,817,864,597
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,754,188,091	\$70,687,860	\$1,043,325,022	\$556,276,884	\$536,479,597
	Corpus Christi	(\$1,198,140,185)	\$558,968,930	(\$410,983,889)	\$71,318,083	\$73,544,620
	Dallas, Ft Worth	\$1,037,915,011	\$1,197,617,175	\$1,200,134,668	\$1,165,072,758	\$1,207,840,380
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$322,652,161	\$409,971,224	\$430,110,974	\$426,881,270	\$438,671,452
	Austin, San Antonio	\$37,182,718	\$47,471,808	\$50,869,048	\$51,232,167	\$51,572,451
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$285,469,443	\$362,499,417	\$379,241,925	\$375,649,103	\$387,099,001
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$4,919,344,961	\$6,142,469,934	\$6,160,057,051	\$6,059,737,426	\$6,106,665,734
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$5,623,978,960	\$7,125,326,237	\$7,080,356,405	\$6,927,914,434	\$6,852,071,232

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (PART D) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$531,883	\$1,551,724	\$445,141	\$497,225	\$2,177,157
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$29,734	\$54,490	\$67,184	\$53,365	\$51,584
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$12,332,608	\$11,227,468	\$11,522,565	\$14,810,763	\$13,824,268
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$505,756	\$5,790,534	(\$1,453,483)	\$1,643,257	(\$300,727)
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (PART D) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Imperial Insurance Companies</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$13,399,981	\$18,624,216	\$10,581,407	\$17,004,610	\$15,752,282
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$12,894,225	\$12,833,682	\$12,034,890	\$15,361,353	\$16,053,009

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$257,126,596	\$136,842,622	\$271,535,445	\$257,300,237	\$229,583,516
	North Texas	\$222,720,787	\$116,770,546	\$234,716,631	\$222,769,668	\$199,261,872
	San Antonio	\$34,405,809	\$20,072,076	\$36,818,814	\$34,530,569	\$30,321,644
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$309,831,674	\$440,445,888	\$438,811,663	\$407,704,227	\$241,561,965
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$953,753,419	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496	\$773,560,743
	Austin	\$46,798,272	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,613
	Beaumont	\$32,472,872	\$45,732,068	\$44,672,900	\$41,989,048	\$29,887,230
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$225,248,132	\$364,965,942	\$366,971,960	\$330,873,903	\$157,429,552
	El Paso	\$44,797,503	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,418
	Ft Worth	\$286,924,878	\$426,919,133	\$429,550,073	\$396,647,168	\$223,441,502
	Houston	\$228,064,892	\$341,802,000	\$343,573,360	\$327,046,755	\$191,536,530
	Lubbock	\$30,956,104	\$53,581,051	\$52,422,866	\$47,243,863	\$23,145,383
	San Antonio	\$58,490,766	\$76,698,934	\$76,009,226	\$74,956,298	\$53,532,515
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$236,264,883	\$241,976,133	\$237,754,938	\$222,550,305	\$189,014,521
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$390,635,499	\$446,367,323	\$486,981,826	\$390,791,085	\$387,871,055
<b>Cook Children's Health Plan</b>	Dallas*	\$223,536,248	\$225,160,958	\$211,361,465	\$222,355,150	\$216,826,979
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$308,099,838	\$316,549,431	\$314,976,032	\$305,192,721	\$279,020,320
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$101,593,807	\$104,816,036	\$103,833,286	\$97,789,466	\$81,929,370
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$2,010,778,044	\$2,255,267,449	\$2,455,392,815	\$2,256,214,036	\$2,380,003,583
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$96,834,916	\$126,269,125	\$125,428,997	\$28,583,278	\$93,921,196
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	(\$1,442,366)	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,622
	TX HMO	(\$1,442,366)	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,622
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Imperial Insurance Companies</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$823,482,379	\$970,872,796	\$960,045,135	\$938,882,710	\$950,122,553
	Dallas	\$261,185,292	\$314,478,147	\$308,907,056	\$303,343,404	\$301,608,992
	El Paso	\$57,689,783	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107
	FortWorth	\$62,093,944	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624
	Houston	\$114,796,752	\$135,793,008	\$135,036,970	\$132,225,761	\$137,499,696
	MRSA NE	\$76,655,913	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394
	San Antonio	\$251,060,693	\$290,122,821	\$287,196,935	\$279,709,406	\$284,764,740
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$297,447,050	\$299,655,315	\$298,235,715	\$287,592,973	\$269,571,764
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$458,892	\$511,420	\$553,132	\$562,802	\$571,909
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$60,306,970	\$63,260,529	\$63,571,906	\$62,926,606	\$49,865,357
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$33,566,605	\$35,191,334	\$34,308,097	\$32,503,574	\$27,574,866
<b>SHA, L.L.C.</b>	Consolidated	\$119,909,387	\$125,778,268	\$127,884,689	\$120,476,516	\$110,154,350
	Abilene	\$59,090,934	\$14,422,810	\$14,608,514	\$13,687,503	\$12,728,693
	Amarillo	\$25,549,736	\$6,112,314	\$6,199,859	\$5,878,282	\$5,485,530
	Lubbock	\$250,382,101	\$61,904,797	\$62,720,998	\$58,556,132	\$52,735,297
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$176,050,018	\$43,338,347	\$44,355,318	\$42,354,599	\$39,204,830
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,449,441,726	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994	\$1,339,697,526
	Austin	\$167,003,412	\$170,202,259	\$169,967,320	\$164,183,800	\$140,975,464
	Corpus Christi	\$123,127,194	\$123,629,080	\$124,420,688	\$129,286,772	\$117,956,486
	Dallas	\$190,870,217	\$195,733,146	\$194,963,153	\$220,713,212	\$200,925,449
	El Paso	\$89,917,308	\$92,081,803	\$90,750,352	\$88,395,258	\$76,667,321
	Lubbock	\$107,812,393	\$109,566,275	\$108,165,464	\$107,131,750	\$87,767,369
	San Antonio	\$452,601,062	\$459,852,228	\$460,149,197	\$469,732,954	\$418,087,128
	MRSAWest	\$140,467,123	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778
	MRSACentral	\$96,625,847	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766
	South TX	\$81,017,170	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$787,413,485	\$812,569,395	\$794,668,349	\$707,383,409	\$681,883,131
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$3,287,435	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$3,287,435	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$1,491,976	\$1,635,165	\$1,719,966	\$1,742,281	\$1,786,454
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,564,235	\$64,521	\$959,345	\$541,568	\$529,290
	Corpus Christi	(\$1,043,481)	\$499,800	(\$364,941)	\$68,941	\$71,835
	Dallas, Ft Worth	\$971,221	\$1,070,845	\$1,125,563	\$1,131,772	\$1,185,329
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$728,737,858	\$453,903,673	\$754,006,301	\$719,468,587	\$716,666,031
	Austin, San Antonio	\$141,635,901	\$143,880,909	\$138,827,559	\$135,686,368	\$130,494,367
	Corpus Christi	\$60,503,121	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960
	Houston	\$526,598,836	\$250,309,383	\$555,160,685	\$523,778,246	\$522,305,704
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$7,181,778,276	\$7,708,188,696	\$8,132,755,596	\$7,670,850,320	\$6,646,010,800
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$9,095,721,404	\$9,837,187,020	\$10,462,719,414	\$9,898,481,078	\$8,932,093,187

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Imperial Insurance Companies</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$1,887,483	\$710,208	\$442,084	\$295,828	\$104,321
<b>Scott &amp; White Health Plan</b>	Central TX*	\$7,976,043	\$6,193,173	\$5,728,122	\$4,467,291	\$3,425,131
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	(\$503,354)	\$523,458	\$638,294	\$599,269	\$691,889
	South Texas	\$4,060,832	\$2,356,943	\$2,609,605	\$2,724,458	\$3,189,993
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$9,863,527	\$6,903,380	\$6,170,206	\$4,763,120	\$3,529,452
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$9,863,527	\$6,903,380	\$6,170,206	\$4,763,120	\$3,529,452

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$1,843,079	\$966,833	\$1,868,612	\$2,273,851	\$3,146,592
	North Texas	\$489,932	\$571,388	\$1,322,272	\$1,655,498	\$2,373,085
	San Antonio	\$1,353,147	\$395,445	\$546,340	\$618,353	\$773,507
<b>Alignment Health Insurance Co of Ariz</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$7,796,956	\$9,040,465	\$9,129,828	\$11,402,364	\$11,563,255
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$1,131,927	\$162,109	\$196,261	\$417,013	\$426,193
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$3,322,034	\$4,394,976	\$4,423,754	\$5,706,349	\$6,092,641
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$1,979,870	\$2,044,160	\$1,984,176	\$2,734,548	\$3,333,771
	Houston	\$1,008,925	\$2,111,990	\$2,176,944	\$2,104,630	\$1,154,793
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$354,200	\$327,230	\$348,693	\$439,824	\$555,857
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$1,700,598	\$1,436,563	\$1,454,525	\$1,915,737	\$2,453,551
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$5,532,435	\$5,282,427	\$6,004,269	\$7,150,752	\$10,393,061
<b>Cook Children's Health Plan</b>	Dallas*	\$1,916,276	\$2,897,000	\$1,782,019	\$1,994,800	\$4,546,456
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$888,063	\$748,386	\$670,125	\$1,162,598	\$1,826,598
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$989,555	\$898,447	\$858,614	\$1,229,462	\$1,699,077
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$62,477	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$62,477	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Imperial Insurance Companies</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$6,423,024	\$4,057,580	\$9,318,640	\$3,870,231	\$4,153,075
	Dallas	\$3,485,053	\$2,089,153	\$4,689,643	\$1,998,679	\$2,233,730
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,937,971	\$1,968,427	\$4,628,997	\$1,871,552	\$1,919,345
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$4,163,479	\$3,635,336	\$3,791,485	\$5,077,768	\$7,131,679
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$1,364,489	\$1,223,073	\$1,137,845	\$1,361,494	\$1,714,139
<b>SHA, L.L.C.</b>	Consolidated	\$407,952	\$362,998	\$373,459	\$532,506	\$760,828
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$1,859,579	\$362,998	\$373,459	\$532,506	\$760,828
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$3,809,643	\$3,369,458	\$3,652,744	\$4,952,915	\$6,934,001
	Austin	\$1,538,071	\$1,319,462	\$1,499,149	\$1,999,359	\$2,628,074
	Corpus Christi	\$168,893	\$176,290	\$163,599	\$213,782	\$295,636
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$495,754	\$408,562	\$429,432	\$597,616	\$915,750
	Lubbock	\$429,215	\$362,773	\$377,257	\$498,289	\$698,328
	San Antonio	\$1,177,709	\$1,102,372	\$1,183,307	\$1,643,869	\$2,396,213
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$12,036,641	\$4,082,115	\$12,853,315	\$19,705,025	\$18,004,314
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$3,141,247	\$1,506,600	\$3,305,318	\$3,970,629	\$4,321,928
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,141,247	\$1,506,600	\$3,305,318	\$3,970,629	\$4,321,928
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$52,075,914	\$40,223,735	\$57,240,423	\$68,263,637	\$80,945,063
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$52,075,914	\$40,223,735	\$57,240,423	\$68,263,637	\$80,945,063

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2023**  
**TOTAL PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$71,280,733	\$345,838,074	\$464,337,036	\$527,657,584	\$451,654,775
	Austin	\$9,058,006	\$35,918,890	\$37,611,682	\$38,813,554	\$42,092,435
	Corpus Christi	\$7,894	\$21,901,723	\$26,983,846	\$31,326,216	\$36,426,387
	Dallas	\$8,751,937	\$24,588,547	\$25,729,485	\$26,240,035	\$30,247,310
	El Paso	\$1,924,555	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282
	Houston	\$40,511,221	\$71,996,062	\$155,752,776	\$192,061,505	\$73,673,922
	San Antonio	\$11,027,120	\$122,349,869	\$145,231,549	\$162,531,735	\$186,330,439
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$314,607,014	\$201,819,381	\$333,451,369	\$317,576,095	\$298,869,765
	North Texas	\$215,356,351	\$141,916,140	\$259,655,441	\$245,627,446	\$224,963,775
	San Antonio	\$79,113,836	\$37,575,550	\$52,763,475	\$51,286,816	\$50,417,434
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$139,722	\$235,082	\$287,967	\$349,952
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$597,698,816	\$783,502,327	\$769,978,429	\$758,606,513	\$614,342,026
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,123,256,324	\$1,595,378,553	\$1,587,893,806	\$1,476,728,665	\$901,803,041
	Austin	\$46,798,272	\$65,119,713	\$64,125,453	\$60,741,476	\$46,770,613
	Beaumont	\$33,604,799	\$45,894,177	\$44,869,161	\$42,406,061	\$30,313,423
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$228,570,166	\$369,360,918	\$371,395,714	\$336,580,252	\$163,522,193
	El Paso	\$44,797,503	\$56,517,827	\$57,869,230	\$58,732,985	\$47,817,418
	Ft Worth	\$288,904,748	\$428,963,293	\$431,534,249	\$399,381,716	\$226,775,273
	Houston	\$229,073,817	\$343,913,990	\$345,750,304	\$329,151,385	\$192,691,323
	Lubbock	\$30,956,104	\$53,581,051	\$52,422,866	\$47,243,863	\$23,145,383
	San Antonio	\$58,844,966	\$77,026,164	\$76,357,919	\$75,396,122	\$54,088,372
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940
<b>CHA HMO, Inc.</b>	Consolidated	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
	Austin	\$56,675,964	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335
	Dallas	\$200,208,680	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267
	Corpus Christi	\$41,408,369	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984
	El Paso	\$137,075,156	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$63,625,083	\$64,992,114	\$69,204,068	\$65,190,624	\$60,241,181
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350
	Dallas	\$576,968	\$407,340	\$25,996,783	\$674,553,532	\$216,938,337
	Houston	\$12,950,320	\$260,452,430	\$196,901,603	(\$456,304,280)	\$18,967,013
<b>Clover HMO of New Jersey</b>	Consolidated	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$238,082,573	\$243,473,122	\$239,282,583	\$224,525,342	\$191,525,592
<b>Community Health Choice, Inc.</b>	Houston*	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089
<b>Cook Children's Health Plan</b>	Dallas*	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$308,987,901	\$317,297,817	\$315,646,157	\$306,355,319	\$280,846,918
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$102,845,958	\$106,122,713	\$105,150,360	\$99,485,819	\$84,159,948
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402
<b>GlobalHealth of Texas</b>	Consolidated	\$35,110	\$649,716	\$844,063	\$757,647	\$490,031
<b>HCSC Insurance Company</b>	Consolidated	\$15,725,317	\$23,401,647	\$21,169,217	\$24,133,557	\$20,172,772
<b>Health Care Service Corp.</b>	Consolidated	\$4,292,447,385	\$4,972,536,390	\$5,022,968,128	\$4,980,435,722	\$5,009,665,094
	Abilene	\$31,786,172	\$34,034,071	\$21,182,909	\$37,694,018	\$32,891,485
	Amarillo,Lubbock	\$84,747,267	\$63,347,354	\$56,387,413	\$63,713,325	\$62,240,655
	Austin	\$237,908,517	\$295,976,727	\$271,891,660	\$196,764,265	\$264,442,447
	Beaumont,Lufkin	\$16,170,463	\$19,286,378	\$17,572,159	\$21,359,889	\$20,499,198
	Corpus Christi	\$49,965,254	\$41,548,019	\$33,606,122	\$42,630,046	\$41,114,201
	Dallas,Ft Worth	\$376,834,840	\$495,392,792	\$457,740,792	\$510,872,978	\$517,755,920
	East Texas,Tyler	\$163,269,701	\$144,740,372	\$134,634,062	\$162,679,680	\$168,316,376
	El Paso	\$22,148,765	\$24,254,753	\$28,104,672	\$24,484,854	\$27,176,643
	Houston	\$177,007,767	\$315,096,815	\$286,860,263	\$319,779,417	\$309,873,653
	Midland	\$66,573,250	\$40,338,780	\$36,041,437	\$42,784,669	\$43,499,176
	Rio Grande Valley	\$63,191,158	\$78,486,481	\$89,896,865	\$99,087,524	\$94,019,695
	San Angelo	\$37,743,954	\$34,226,970	\$33,443,496	\$41,650,972	\$40,190,196
	San Antonio	\$139,908,314	\$147,376,917	\$141,701,479	\$154,524,836	\$158,425,465
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$925,231,260	\$1,221,065,931	\$1,219,444,516	\$1,199,988,861	\$1,230,467,223
	TX HMO	\$426,109,092	\$569,384,479	\$589,697,454	\$593,505,570	\$673,812,331
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$100,228,218	\$97,037,725	\$90,324,951	\$84,074,018	\$70,834,956
	Austin	\$26,608,532	\$24,797,685	\$23,015,474	\$20,877,070	\$17,025,374
	Corpus Christi	\$7,817,617	\$7,912,018	\$7,414,072	\$7,132,012	\$6,389,186
	Dallas	\$3,558	(\$2)	\$0	(\$15)	(\$79)
	El Paso	\$469	\$0	\$0	\$0	\$0
	Houston	\$17,590,620	\$16,534,374	\$15,131,167	\$13,816,515	\$10,892,590
	Rio Grande	\$496,417	\$439,314	\$387,997	\$362,780	\$330,695
	East Texas	(\$401)	(\$19)	\$0	(\$1)	(\$3)
	San Antonio	\$40,364,703	\$39,304,180	\$36,503,630	\$33,607,548	\$27,893,071

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
TOTAL PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)
	Austin, San Antonio	\$1,320,598	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)
	Dallas, Ft Worth	\$390,351	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)
	East Texas	\$261,556	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)
	South Texas	\$929,682	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)
	West Texas	\$184,020	\$666	(\$18,301)	(\$21,451)	(\$3,212)
	Houston	\$79,969	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)
<b>Imperial Insurance Companies</b>	Consolidated	\$6,413,199	\$4,774,962	\$3,568,010	\$3,812,359	\$3,376,486
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,062,143,355	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374	\$1,142,046,781
	Dallas	\$264,670,345	\$316,567,300	\$313,596,699	\$305,342,083	\$303,842,722
	El Paso	\$57,689,783	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107
	FortWorth	\$62,093,944	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624
	Houston	\$117,734,723	\$137,761,435	\$139,665,967	\$134,097,313	\$139,419,041
	MRSA NE	\$76,655,913	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394
	San Antonio	\$483,298,645	\$482,672,961	\$480,829,598	\$460,394,839	\$472,535,893
<b>Medicare Advantage Insurance Compa</b>	Consolidated	(\$20,220)	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	(\$21,181)	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$2,684,514	\$165,698	\$27,334	(\$92,521)	(\$132,126)
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$301,610,529	\$303,290,651	\$302,027,200	\$292,670,741	\$276,703,443
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$586,442,074	\$724,475,431	\$742,878,065	\$722,119,320	\$734,920,616
<b>Procure Advantage LLC</b>	Consolidated	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$282,935	\$434,983	\$484,009	\$517,734
<b>Scott &amp; White Care Plans</b>	Consolidated	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402
<b>Scott &amp; White Health Plan</b>	Central TX*	\$231,919,507	\$367,655,633	\$372,524,558	\$391,084,706	\$387,487,352
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293
<b>Sendero Health Plans, Inc.</b>	Austin*	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
<b>Seton Health Plan, Inc.</b>	Austin*	\$34,931,094	\$36,414,407	\$35,445,942	\$33,865,067	\$29,289,005
<b>SHA, L.L.C.</b>	Consolidated	\$150,644,577	\$145,162,572	\$152,901,001	\$139,333,039	\$125,243,799
	Abilene	\$81,365,767	\$17,840,484	\$18,142,530	\$16,451,957	\$14,781,842
	Amarillo	\$65,896,590	\$13,445,851	\$16,268,711	\$13,293,357	\$11,457,402
	Lubbock	\$288,726,782	\$69,083,258	\$72,417,643	\$66,071,582	\$58,903,270
	Waco	\$3,556,708	\$513,502	\$678,629	\$440,802	\$362,475
	West & Central TX	\$184,629,754	\$44,279,478	\$45,393,488	\$43,075,340	\$39,738,810
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695	\$1,969,998,963
	Austin	\$235,542,152	\$593,233,623	\$614,040,392	\$679,073,433	\$599,508,869
	Corpus Christi	\$123,296,087	\$123,805,370	\$124,584,287	\$129,500,553	\$118,252,122
	Dallas	\$193,764,789	\$195,673,549	\$195,089,043	\$221,040,640	\$200,865,178
	El Paso	\$90,413,061	\$92,490,365	\$91,179,784	\$88,992,875	\$77,583,070
	Lubbock	\$108,241,609	\$109,929,048	\$108,542,721	\$107,630,039	\$88,465,698
	San Antonio	\$618,276,507	\$635,461,156	\$624,381,781	\$632,976,907	\$588,005,717
	MRSAWest	\$140,467,123	\$142,538,206	\$141,662,214	\$157,603,239	\$133,174,778
	MRSACentral	\$96,625,847	\$96,834,481	\$94,973,773	\$107,249,801	\$91,290,766
	South TX	\$81,017,170	\$80,743,732	\$80,254,472	\$79,564,208	\$72,852,766
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$799,450,125	\$816,651,509	\$807,521,665	\$727,088,434	\$699,887,445
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718
	Amarillo	\$2,250,697	\$3,003,841	\$3,566,948	\$3,084,469	\$4,239,840
	South Texas	\$18,272,848	\$24,484,877	\$28,226,806	\$24,208,622	\$23,036,760
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$1,595,452,055	\$1,828,894,451	\$1,834,169,539	\$1,794,412,942	\$1,819,653,987
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,755,770,942	\$70,716,150	\$1,044,259,021	\$556,821,388	\$537,011,823
	Corpus Christi	(\$1,199,183,666)	\$559,468,730	(\$411,348,830)	\$71,387,024	\$73,616,455
	Dallas, Ft Worth	\$1,038,886,232	\$1,198,688,020	\$1,201,260,231	\$1,166,204,530	\$1,209,025,709
	Houston	(\$21,454)	\$21,552	(\$882)	\$0	(\$0)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$1,054,531,266	\$865,381,497	\$1,187,422,593	\$1,150,320,486	\$1,159,659,411
	Austin, San Antonio	\$178,818,619	\$191,352,717	\$189,696,607	\$186,918,535	\$182,066,818
	Corpus Christi	\$60,503,121	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960
	Houston	\$815,209,526	\$614,315,400	\$937,707,928	\$903,397,978	\$913,726,633
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386
	Austin, San Antonio	\$16,343,436	\$50,120,764	\$57,720,974	\$55,564,561	\$64,521,617
	Corpus Christi	\$917,515	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823
	Dallas, Ft Worth	\$102,469,051	\$117,080,870	\$144,725,834	\$128,696,412	\$157,134,497
	Houston	\$12,555,773	\$48,499,241	\$57,456,046	\$49,638,693	\$58,262,449
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$70,190	\$62,420	\$60,701	\$59,332	\$55,238
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$15,220,642,976	\$17,574,447,726	\$18,352,212,707	\$17,974,129,229	\$16,930,370,884
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$18,544,957,107	\$21,464,559,139	\$22,395,864,569	\$21,843,021,769	\$20,716,245,760

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
TOTAL OTHER REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$3,040,080	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$4,862,497
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$111	\$96	(\$2)	\$0	\$3
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>HCSC Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$63,813,636	\$45,634,341	\$61,285,540	\$63,696,883	\$66,417,433
	Abilene	\$382,566	\$37,656	\$409,277	\$267,257	\$235,423
	Amarillo,Lubbock	\$921,357	\$93,364	\$1,020,582	\$704,161	\$689,594
	Austin	\$2,491,391	\$250,150	\$2,738,519	\$1,868,220	\$1,781,834
	Beaumont,Lufkin	\$462,147	\$40,482	\$442,638	\$303,207	\$291,980
	Corpus Christi	\$648,032	\$61,118	\$667,312	\$453,163	\$431,360
	Dallas,Ft Worth	\$8,262,272	\$782,827	\$8,569,329	\$5,810,449	\$5,404,732
	East Texas,Tyler	\$1,387,157	\$133,627	\$1,466,003	\$1,011,898	\$968,499
	El Paso	\$278,331	\$26,685	\$292,876	\$198,180	\$186,639
	Houston	\$4,685,266	\$461,373	\$5,050,754	\$3,464,878	\$3,334,373
	Midland	\$194,018	\$17,655	\$193,539	\$135,068	\$134,165
	Rio Grande Valley	\$583,689	\$51,916	\$567,269	\$386,782	\$367,254
	San Angelo	\$455,153	\$42,010	\$460,087	\$307,955	\$285,958
	San Antonio	\$1,172,385	\$101,910	\$1,117,167	\$776,818	\$761,501
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
TOTAL OTHER REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Imperial Insurance Companies</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Procure Advantage LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$30,002	\$32,696	\$31,454	\$30,878	\$30,587
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$667,316	\$861,340	\$888,799	\$899,839	\$866,628
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$136,986,907	\$105,599,837	(\$105,599,837)	\$0	\$88,361,444
	Austin	\$136,986,907	\$0	\$0	\$0	\$88,361,444
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$247,005	\$179,079	\$137,147	\$14,846	\$1,014,071
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$163,255,184	\$109,133,821	(\$81,187,087)	\$16,993,599	\$110,368,542
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$205,145,056	\$152,667,389	(\$42,896,899)	\$65,002,446	\$161,912,663

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2023**  
**TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$82,392,186	\$342,019,807	\$464,715,899	\$525,591,570	\$453,748,763
	Austin	\$9,950,594	\$35,757,390	\$37,649,660	\$38,598,526	\$42,365,058
	Corpus Christi	\$7,894	\$21,901,723	\$26,983,846	\$31,326,216	\$36,426,387
	Dallas	\$10,645,730	\$24,245,894	\$25,810,063	\$25,518,066	\$30,544,897
	El Paso	\$1,924,555	\$69,082,983	\$73,027,698	\$76,684,539	\$82,884,282
	Houston	\$47,800,363	\$68,869,384	\$155,969,005	\$191,090,212	\$74,973,132
	San Antonio	\$12,063,050	\$122,162,433	\$145,275,627	\$162,374,011	\$186,555,007
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$39,289,792	\$43,992,129	\$42,681,236	\$42,283,554	\$42,159,889
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$306,727,596	\$274,271,165	\$307,330,873	\$279,071,442	\$298,686,745
	North Texas	\$212,435,036	\$200,301,742	\$235,442,114	\$214,100,887	\$221,593,904
	San Antonio	\$78,313,301	\$46,342,627	\$48,876,302	\$43,580,292	\$49,968,288
<b>Alignment Health Insurance Co of Ariz</b>	Consolidated	\$0	\$139,722	\$235,082	\$287,967	\$349,952
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$724,578,653	\$743,489,564	\$767,834,408	\$686,101,684	\$733,856,895
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819	\$1,364,960,136
	Austin	\$57,867,451	\$60,590,092	\$60,166,248	\$57,334,743	\$61,285,931
	Beaumont	\$47,843,761	\$43,837,436	\$42,493,335	\$39,160,551	\$40,835,499
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$285,862,145	\$341,178,439	\$301,351,421	\$341,334,083	\$276,850,602
	El Paso	\$55,460,596	\$54,647,827	\$54,627,766	\$57,299,856	\$59,598,394
	Ft Worth	\$388,593,065	\$389,084,300	\$395,238,025	\$349,386,450	\$371,945,069
	Houston	\$295,870,052	\$305,494,627	\$316,626,207	\$296,702,098	\$310,887,685
	Lubbock	\$44,909,794	\$48,223,756	\$47,145,970	\$45,491,801	\$41,671,686
	San Antonio	\$67,297,763	\$71,118,512	\$71,347,848	\$70,454,064	\$74,157,486
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$7,612,991	\$9,779,670	\$8,679,118	\$9,325,377	\$9,427,916
<b>CHA HMO, Inc.</b>	Consolidated	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
	Austin	\$56,675,964	\$66,975,851	\$63,668,808	\$64,859,524	\$63,245,335
	Dallas	\$200,208,680	\$260,723,819	\$253,404,587	\$249,932,658	\$247,691,267
	Corpus Christi	\$41,408,369	\$48,117,855	\$45,735,827	\$45,022,682	\$44,703,984
	El Paso	\$137,075,156	\$170,897,840	\$168,475,563	\$165,858,614	\$165,615,526
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$62,191,548	\$67,215,025	\$66,498,516	\$64,000,221	\$61,817,471
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$13,527,288	\$251,829,198	\$231,928,958	\$218,249,252	\$235,905,350
	Dallas	\$576,968	\$393,238	\$26,010,885	\$674,553,532	\$216,938,337
	Houston	\$12,950,320	\$251,435,960	\$205,918,073	(\$456,304,280)	\$18,967,013
<b>Clover HMO of New Jersey</b>	Consolidated	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$107,811,015	\$225,060,469	\$194,473,377	\$204,736,336	\$188,602,792
<b>Community Health Choice, Inc.</b>	Houston*	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089
<b>Cook Children's Health Plan</b>	Dallas*	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$96,455,057	\$143,830,797	\$145,424,508	\$140,650,180	\$140,028,064
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$308,987,901	\$317,379,767	\$315,564,207	\$306,355,319	\$280,846,918
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$101,879,666	\$96,605,268	\$92,641,586	\$104,572,706	\$81,940,822
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$32,785,755	\$58,353,083	\$62,864,807	\$60,193,848	\$60,038,491
<b>GlobalHealth of Texas</b>	Consolidated	\$35,110	\$649,716	\$844,063	\$757,647	\$490,031
<b>HCSC Insurance Company</b>	Consolidated	\$52,870,175	\$64,232,801	\$65,754,854	\$63,361,641	\$64,409,191
<b>Health Care Service Corp.</b>	Consolidated	\$12,619,332,775	\$13,288,378,879	\$13,786,338,536	\$13,827,539,276	\$14,083,406,027
	Abilene	\$32,544,963	\$27,704,885	\$23,673,011	\$36,401,253	\$33,927,831
	Amarillo,Lubbock	\$88,059,745	\$62,112,108	\$58,862,694	\$64,583,750	\$63,981,465
	Austin	\$226,339,130	\$267,464,190	\$268,960,451	\$209,569,251	\$264,340,217
	Beaumont,Lufkin	\$17,083,058	\$18,926,861	\$18,453,036	\$21,716,528	\$21,123,843
	Corpus Christi	\$52,077,741	\$40,711,183	\$35,252,887	\$43,194,531	\$42,242,647
	Dallas,Ft Worth	\$396,050,624	\$486,065,180	\$477,392,375	\$517,968,528	\$531,354,950
	East Texas,Tyler	\$169,441,708	\$141,672,770	\$139,616,023	\$164,125,760	\$172,064,548
	El Paso	\$23,004,688	\$23,821,772	\$28,907,413	\$24,743,851	\$27,771,074
	Houston	\$186,337,494	\$309,264,038	\$298,801,638	\$324,033,906	\$318,164,141
	Midland	\$68,713,149	\$39,475,991	\$37,199,823	\$43,033,547	\$44,359,196
	Rio Grande Valley	\$65,444,891	\$76,918,124	\$92,261,840	\$99,724,863	\$95,939,801
	San Angelo	\$39,369,829	\$33,526,585	\$34,720,509	\$42,066,120	\$41,141,853
	San Antonio	\$145,124,842	\$144,404,189	\$146,196,540	\$155,700,228	\$161,745,141
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$925,226,828	\$1,221,065,931	\$1,219,444,580	\$1,199,988,861	\$1,230,458,724
	TX HMO	\$426,109,092	\$569,384,479	\$589,697,454	\$593,505,570	\$673,803,832
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$100,186,811	\$96,765,425	\$90,137,007	\$84,072,162	\$68,275,670
	Austin	\$26,596,308	\$24,717,586	\$22,960,280	\$20,877,193	\$16,149,975
	Corpus Christi	\$7,814,120	\$7,887,097	\$7,396,427	\$7,131,187	\$6,110,014
	Dallas	\$3,558	(\$2)	\$0	(\$15)	(\$79)
	El Paso	\$469	\$0	\$0	\$0	\$0
	Houston	\$17,582,200	\$16,480,423	\$15,094,559	\$13,816,670	\$10,379,299
	Rio Grande	\$496,197	\$437,814	\$387,021	\$362,773	\$323,587
	East Texas	(\$401)	(\$19)	\$0	(\$1)	(\$3)
	San Antonio	\$40,347,657	\$39,192,352	\$36,426,108	\$33,606,244	\$27,005,482

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	TOTAL REVENUE				
		12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
<b>Humana Health Plan, Inc.</b>	Consolidated	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)
	Austin, San Antonio	\$1,320,598	\$14,972	(\$46,474)	(\$59,068)	(\$32,246)
	Dallas, Ft Worth	\$390,351	(\$342)	(\$28,111)	(\$140,277)	(\$44,115)
	East Texas	\$261,556	(\$1)	(\$5,129)	(\$48,403)	(\$5,007)
	South Texas	\$929,682	\$7,181	(\$9,403)	(\$57,399)	(\$26,421)
	West Texas	\$184,020	\$666	(\$18,301)	(\$21,451)	(\$3,212)
	Houston	\$79,969	(\$351)	(\$5,931)	(\$11,167)	(\$2,994)
<b>Imperial Insurance Companies</b>	Consolidated	\$8,413,199	\$4,774,962	\$3,646,413	\$5,879,889	\$3,416,500
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$162,579,694	\$187,277,946	\$189,731,155	\$190,238,061	\$196,983,012
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$8,956,570	\$9,337,252	\$9,848,395	\$9,119,526	\$9,833,204
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$5,124,388	\$5,592,817	\$5,929,861	\$5,091,885	\$5,463,306
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,230,211,062	\$1,134,933,762	\$1,170,689,259	\$1,119,855,388	\$1,144,815,461
	Dallas	\$423,561,437	\$281,461,384	\$315,826,516	\$295,084,233	\$303,397,031
	El Paso	\$57,689,783	\$67,475,031	\$66,672,860	\$65,179,452	\$67,053,107
	FortWorth	\$62,093,944	\$73,990,750	\$74,244,061	\$72,254,455	\$73,133,624
	Houston	\$120,647,827	\$141,319,722	\$140,220,945	\$137,539,950	\$143,226,210
	MRSA NE	\$76,655,913	\$89,013,038	\$87,987,254	\$86,170,232	\$86,062,394
	San Antonio	\$489,562,157	\$481,673,836	\$485,737,623	\$463,627,066	\$471,943,096
<b>Medicare Advantage Insurance Compa</b>	Consolidated	(\$20,220)	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	(\$21,181)	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$242,781,518	\$226,384,442	\$264,471,081	\$272,950,045	\$262,825,716
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$306,465,369	\$303,290,651	\$302,027,200	\$292,670,741	\$236,946,212
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$584,076,463	\$734,150,463	\$743,205,396	\$720,521,154	\$735,156,632
<b>Procure Advantage LLC</b>	Consolidated	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827
<b>Scan Health Plan of Texas</b>	Consolidated	\$0	\$282,935	\$434,983	\$484,009	\$517,734
<b>Scott &amp; White Care Plans</b>	Consolidated	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402
<b>Scott &amp; White Health Plan</b>	Central TX*	\$231,949,509	\$367,688,329	\$372,556,012	\$391,115,584	\$387,517,939
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293
<b>Sendero Health Plans, Inc.</b>	Austin*	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
<b>Seton Health Plan, Inc.</b>	Austin*	\$32,325,386	\$37,496,130	\$35,905,536	\$31,347,479	\$27,386,432
<b>SHA, L.L.C.</b>	Consolidated	\$150,646,519	\$145,164,541	\$152,902,971	\$139,335,248	\$125,245,497
	Abilene	\$81,367,474	\$17,840,484	\$18,142,530	\$16,452,921	\$14,782,089
	Amarillo	\$65,899,682	\$13,445,851	\$16,268,711	\$13,295,819	\$11,458,106
	Lubbock	\$288,729,578	\$69,085,227	\$72,419,613	\$66,069,936	\$58,903,910
	Waco	\$3,556,981	\$513,502	\$678,629	\$440,964	\$362,518
	West & Central TX	\$184,630,411	\$44,279,478	\$45,393,488	\$43,075,608	\$39,738,875
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,772,777,211	\$1,908,999,149	\$1,912,311,096	\$2,027,906,010	\$2,014,082,526
	Austin	\$362,257,098	\$526,967,631	\$555,552,322	\$619,722,244	\$691,275,539
	Corpus Christi	\$111,700,709	\$112,436,119	\$111,593,636	\$120,624,202	\$111,161,792
	Dallas	\$197,500,986	\$180,079,487	\$185,378,815	\$154,303,173	\$239,870,474
	El Paso	\$87,110,756	\$88,973,165	\$85,158,437	\$83,630,749	\$77,322,110
	Lubbock	\$101,188,509	\$97,857,513	\$98,432,380	\$96,164,454	\$85,530,541
	San Antonio	\$598,543,760	\$603,601,455	\$579,794,746	\$613,774,636	\$552,365,692
	MRSAAWest	\$133,395,018	\$135,931,467	\$135,059,790	\$153,993,728	\$110,594,678
	MRSACentral	\$95,531,438	\$88,763,418	\$87,820,778	\$104,269,806	\$75,493,929
	South TX	\$74,496,495	\$74,388,894	\$73,520,193	\$81,423,018	\$70,467,772
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$799,910,909	\$817,113,884	\$807,902,337	\$727,342,329	\$700,135,646
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718
	Amarillo	\$2,754,051	\$2,480,383	\$2,928,654	\$2,485,201	\$3,547,951
	South Texas	\$14,212,017	\$22,127,934	\$25,617,201	\$21,484,164	\$19,846,767
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$1,589,382,980	\$1,841,404,076	\$1,837,072,142	\$1,787,200,350	\$1,817,519,786
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,750,889,242	\$78,026,852	\$1,047,490,324	\$551,530,050	\$534,305,976
	Corpus Christi	(\$1,199,445,928)	\$561,553,413	(\$411,149,497)	\$70,900,329	\$74,113,165
	Dallas, Ft Worth	\$1,037,961,119	\$1,201,802,260	\$1,200,732,198	\$1,164,769,971	\$1,209,100,645
	Houston	(\$21,454)	\$21,552	(\$882)	\$0	(\$0)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$986,416,959	\$1,115,746,169	\$1,120,917,621	\$1,063,827,794	\$1,068,496,053
	Austin, San Antonio	\$178,818,619	\$191,352,717	\$189,696,607	\$186,918,535	\$182,066,818
	Corpus Christi	\$60,503,121	\$59,713,381	\$60,018,057	\$60,003,973	\$63,865,960
	Houston	\$747,095,219	\$864,680,071	\$871,202,958	\$816,905,284	\$822,563,276
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$132,281,936	\$218,572,569	\$263,601,509	\$237,749,401	\$284,434,290
	Austin, San Antonio	\$16,341,303	\$50,120,656	\$57,712,715	\$55,562,245	\$64,533,950
	Corpus Christi	\$917,515	\$2,875,397	\$3,702,340	\$3,887,217	\$4,510,823
	Dallas, Ft Worth	\$102,467,345	\$117,077,534	\$144,730,418	\$128,660,978	\$157,127,327
	Houston	\$12,555,773	\$48,498,982	\$57,456,037	\$49,638,961	\$58,262,190
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$70,190	\$62,420	\$60,701	\$59,332	\$55,238
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$15,882,947,560	\$17,925,360,754	\$18,142,563,873	\$17,865,518,965	\$17,815,197,230
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$27,491,806,209	\$30,193,353,209	\$30,898,351,295	\$30,552,679,417	\$30,637,101,443

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

BASIC SERVICE HMOs	MEDICAL AND HOSPITAL EXPENSES					
	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$118,796,172	\$259,196,048	\$420,664,820	\$420,083,002	\$374,761,315
	Austin	\$7,881,463	\$17,336,735	\$25,436,509	\$30,477,421	\$25,543,151
	Corpus Christi	\$1,556	\$10,651,414	\$20,051,850	\$30,195,555	\$22,571,249
	Dallas	\$8,573,155	\$15,915,809	\$21,654,900	\$28,305,192	\$23,166,344
	El Paso	\$2,220,422	\$50,771,865	\$75,458,240	\$53,464,947	\$49,127,544
	Houston	\$84,902,925	\$89,644,412	\$121,662,255	\$136,669,103	\$128,770,671
	San Antonio	\$15,216,651	\$74,875,813	\$156,401,066	\$140,970,784	\$125,582,356
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$36,820,124	\$38,710,626	\$35,291,640	\$33,062,141	\$36,927,977
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$262,545,597	\$245,067,120	\$287,063,566	\$263,342,316	\$246,189,289
	North Texas	\$179,384,585	\$180,104,068	\$225,813,562	\$191,032,965	\$195,206,259
	San Antonio	\$63,008,616	\$45,587,770	\$39,896,016	\$49,529,948	\$33,132,801
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$230,884	\$186,953	\$191,007	\$220,479
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$4,975,242	\$5,289,453	\$4,590,222	\$3,561,962	\$4,837,167
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$704,477,129	\$665,430,549	\$742,139,561	\$613,929,572	\$678,739,551
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,200,257,037	\$1,302,584,504	\$1,197,553,707	\$1,208,917,487	\$1,215,263,672
	Austin	\$46,891,557	\$50,874,917	\$56,603,740	\$53,641,684	\$54,320,601
	Beaumont	\$48,523,635	\$41,288,947	\$38,261,893	\$35,191,791	\$46,215,855
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$225,286,917	\$318,401,907	\$210,640,905	\$275,597,711	\$253,126,750
	El Paso	\$46,143,661	\$47,798,700	\$48,561,444	\$50,652,673	\$49,530,171
	Ft Worth	\$354,632,198	\$326,429,618	\$346,528,412	\$322,698,774	\$333,616,298
	Houston	\$257,195,725	\$260,725,430	\$275,388,733	\$267,813,470	\$275,947,464
	Lubbock	\$40,029,543	\$44,842,149	\$40,495,040	\$38,995,714	\$40,147,423
	San Antonio	\$51,154,016	\$61,786,739	\$63,830,144	\$62,192,259	\$63,509,766
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$123,296,038	(\$24,888,826)	\$10,992,913	\$7,221,963	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$8,409,228	\$7,537,708	\$8,134,264	\$7,020,213	\$5,988,900
<b>CHA HMO, Inc.</b>	Consolidated	\$557,853,933	\$676,739,192	\$683,744,977	\$644,399,389	\$650,697,302
	Austin	\$43,255,383	\$52,964,545	\$58,432,180	\$53,564,867	\$59,405,407
	Dallas	\$154,445,897	\$210,709,223	\$213,491,281	\$196,268,466	\$192,640,630
	Corpus Christi	\$37,220,232	\$40,881,052	\$39,911,323	\$37,705,146	\$36,295,057
	El Paso	\$128,274,820	\$153,367,663	\$155,760,589	\$153,414,198	\$162,462,517
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$60,344,714	\$51,820,037	\$48,701,328	\$56,784,103	\$53,019,065
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$76,372,038	\$212,030,861	\$183,548,984	\$158,917,690	\$194,927,424
	Dallas	\$4,354,849	\$331,092	\$21,260,149	\$532,163,670	\$179,675,955
	Houston	\$72,017,189	\$211,699,769	\$162,288,835	(\$373,245,979)	\$15,251,468
<b>Clover HMO of New Jersey</b>	Consolidated	\$13,255,285	\$32,254,906	(\$2,429,986)	\$12,575,033	(\$42,399,953)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$82,800,939	\$184,441,372	\$160,171,151	\$180,873,354	\$193,376,317
<b>Community Health Choice, Inc.</b>	Houston*	\$199,412,798	\$257,123,265	\$235,966,251	\$266,848,756	\$256,390,278
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$340,696,130	\$404,799,926	\$432,868,875	\$376,363,792	\$375,425,493
<b>Cook Children's Health Plan</b>	Dallas*	\$207,824,210	\$198,566,688	\$187,951,939	\$194,500,918	\$198,050,689
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$91,975,030	\$122,837,630	\$136,664,565	\$127,508,121	\$106,578,742
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$273,665,401	\$264,107,304	\$261,941,142	\$261,166,183	\$314,869,282
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$82,498,101	\$85,953,061	\$81,537,668	\$92,617,805	\$70,177,296
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$58,259,172	\$72,635,372	\$65,204,450	\$65,970,072	\$86,334,402
<b>GlobalHealth of Texas</b>	Consolidated	\$117,974	\$510,052	\$740,673	\$919,137	\$158,163
<b>HCSC Insurance Company</b>	Consolidated	\$55,654,919	\$69,981,799	\$56,514,735	\$48,849,446	\$69,941,791
<b>Health Care Service Corp.</b>	Consolidated	\$11,379,547,556	\$10,840,631,027	\$12,052,990,397	\$12,247,215,599	\$12,886,602,259
	Abilene	\$27,549,085	\$18,143,597	\$20,846,476	\$30,359,451	\$28,516,335
	Amarillo,Lubbock	\$50,141,505	\$41,832,173	\$53,851,911	\$55,010,280	\$56,567,689
	Austin	\$193,770,790	\$209,019,207	\$225,187,041	\$144,682,088	\$217,042,593
	Beaumont,Lufkin	\$13,412,951	\$12,593,723	\$16,484,372	\$18,210,983	\$18,167,909
	Corpus Christi	\$36,511,502	\$28,275,752	\$33,328,240	\$37,618,803	\$38,063,831
	Dallas,Ft Worth	\$382,732,767	\$318,301,654	\$422,455,095	\$425,077,209	\$446,254,790
	East Texas,Tyler	\$121,636,774	\$100,811,936	\$135,909,838	\$147,850,446	\$159,823,841
	El Paso	\$15,958,027	\$14,467,238	\$24,135,402	\$18,996,509	\$22,415,328
	Houston	\$210,597,646	\$198,139,211	\$258,353,640	\$260,684,232	\$261,043,013
	Midland	\$33,387,490	\$27,725,331	\$35,915,927	\$38,256,073	\$40,663,987
	Rio Grande Valley	\$46,572,496	\$51,012,397	\$83,622,953	\$85,916,823	\$85,018,383
	San Angelo	\$29,814,408	\$23,377,648	\$32,844,477	\$37,201,959	\$37,312,116
	San Antonio	\$114,702,747	\$96,805,151	\$133,443,680	\$131,679,571	\$140,955,659
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$783,987,540	\$1,023,233,446	\$1,014,512,692	\$986,479,976	\$1,185,072,706
	TX HMO	\$352,785,877	\$477,746,468	\$488,614,263	\$498,211,230	\$695,307,537
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$856,174	\$2,952,030	\$3,520,005	\$2,728,966	\$3,194,839
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$76,674,519	\$69,357,034	\$78,264,508	\$73,058,864	\$62,210,145
	Austin	\$17,752,737	\$15,416,397	\$18,811,454	\$18,975,640	\$14,275,211
	Corpus Christi	\$5,798,355	\$3,806,936	\$5,735,930	\$6,365,878	\$6,078,796
	Dallas	(\$138,995)	(\$23)	(\$463)	(\$15,657)	(\$30)
	El Paso	(\$5,956)	\$41	\$29	(\$3,139)	(\$288)
	Houston	\$13,737,817	\$12,623,990	\$13,062,999	\$10,732,829	\$7,837,192
	Rio Grande	\$548,913	\$103,945	\$220,138	\$3,414,912	\$183,569
	East Texas	(\$85,808)	\$236	\$677	(\$1,230)	(\$1,494)
	San Antonio	\$32,973,003	\$29,167,603	\$33,954,135	\$25,224,688	\$25,988,969

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**MEDICAL AND HOSPITAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	(\$3,933,905)	\$112,768	(\$333,317)	(\$151,490)	\$841
	Austin, San Antonio	(\$2,161,768)	\$49,604	(\$87,064)	(\$77,953)	\$21,512
	Dallas, Ft Worth	(\$607,629)	\$6,724	(\$81,813)	(\$18,649)	(\$59,174)
	East Texas	(\$19,800)	(\$1,291)	(\$18,878)	\$9,681	(\$16,541)
	South Texas	(\$614,485)	\$45,223	(\$71,913)	(\$22,513)	\$13,231
	West Texas	(\$443,150)	\$13,426	(\$44,148)	(\$14,077)	\$14,362
	Houston	(\$87,073)	(\$918)	(\$29,501)	(\$27,979)	\$27,451
<b>Imperial Insurance Companies</b>	Consolidated	\$6,797,999	\$3,488,939	\$4,795,678	\$4,339,596	\$2,579,406
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$151,255,539	\$183,283,023	\$171,960,147	\$181,439,807	\$194,065,948
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$14,315,421	\$5,799,691	\$6,298,873	\$7,791,982	\$7,478,071
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$4,032,377	\$3,991,795	\$4,204,238	\$4,641,857	\$4,018,714
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$18,301,378	\$17,154,761	\$21,301,202	\$17,350,299	\$20,186,512
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,092,253,201	\$972,557,165	\$1,009,167,787	\$990,294,959	\$1,023,779,046
	Dallas	\$257,433,781	\$255,079,377	\$261,299,933	\$250,069,760	\$264,737,777
	El Paso	\$60,885,700	\$58,690,582	\$56,498,537	\$59,282,366	\$62,689,112
	FortWorth	\$62,230,965	\$63,967,621	\$63,569,437	\$59,610,133	\$61,158,085
	Houston	\$125,660,255	\$120,542,511	\$130,447,679	\$125,482,534	\$124,781,131
	MRSA NE	\$103,587,416	\$77,879,631	\$82,889,972	\$77,723,922	\$70,557,045
	San Antonio	\$482,455,083	\$396,397,443	\$414,462,229	\$418,126,244	\$439,855,897
<b>Medicare Advantage Insurance Comp</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	(\$695)	\$0	\$0	\$0	\$0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$213,140,303	\$166,794,730	\$198,214,080	\$193,763,766	\$209,720,955
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$317,147,934	\$254,946,414	\$264,388,505	\$250,191,203	\$185,151,765
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$512,847,476	\$677,076,741	\$673,543,903	\$646,200,863	\$659,752,126
<b>Procure Advantage LLC</b>	Consolidated	\$4,255,521	\$3,778,065	\$5,514,845	\$5,670,034	\$6,643,181
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$4,502,877	\$9,186,449	\$9,851,775	\$11,674,644	\$11,314,293
<b>Scan Health Plan of Texas</b>	Consolidated	\$983,367	(\$32,903)	\$238,880	\$160,272	\$1,808,345
<b>Scott &amp; White Care Plans</b>	Consolidated	\$26,312,892	\$32,913,866	\$39,796,090	\$29,015,445	\$31,182,239
<b>Scott &amp; White Health Plan</b>	Central TX*	\$185,864,049	\$289,389,513	\$308,864,454	\$325,114,020	\$366,266,639
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$132,558,610	\$139,826,681	\$135,959,823	\$129,939,903	\$131,381,229
<b>Sendero Health Plans, Inc.</b>	Austin*	\$11,071,371	\$14,368,901	\$11,692,014	\$10,142,424	\$7,080,573
<b>Seton Health Plan, Inc.</b>	Austin*	\$24,087,293	\$32,879,569	\$33,008,548	\$30,418,045	\$30,932,753
<b>SHA, L.L.C.</b>	Consolidated	\$134,605,765	\$127,722,886	\$122,659,605	\$131,124,528	\$103,118,670
	Abilene	\$77,574,378	\$18,418,859	\$20,010,674	\$19,048,546	\$14,299,035
	Amarillo	\$57,999,799	\$11,231,748	\$10,680,372	\$11,465,712	\$9,193,682
	Lubbock	\$248,264,081	\$59,043,211	\$54,869,398	\$60,211,711	\$46,361,944
	Waco	\$3,816,439	\$439,786	\$384,155	\$464,243	\$312,312
	West & Central TX	\$161,699,210	\$38,589,280	\$36,715,009	\$39,934,316	\$32,951,696
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,546,234,816	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981	\$1,744,197,255
	Austin	\$265,636,156	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247
	Corpus Christi	\$103,463,210	\$98,277,100	\$98,645,155	\$113,745,172	\$101,987,593
	Dallas	\$171,417,772	\$168,540,196	\$164,538,988	\$184,009,492	\$181,808,321
	El Paso	\$81,357,752	\$83,755,504	\$76,996,218	\$77,467,888	\$75,965,368
	Lubbock	\$91,977,537	\$88,679,758	\$87,299,053	\$86,261,414	\$78,392,918
	San Antonio	\$547,974,114	\$520,813,766	\$533,084,139	\$530,705,410	\$540,624,574
	MRSAWest	\$119,825,780	\$124,187,654	\$124,114,514	\$127,389,063	\$110,924,378
	MRSACentral	\$84,667,373	\$81,899,671	\$83,181,797	\$82,025,253	\$85,878,895
	South TX	\$67,942,462	\$62,959,423	\$66,736,711	\$67,776,840	\$70,323,962
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$695,463,917	\$714,813,457	\$707,312,697	\$647,811,702	\$748,589,126
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$1,361,635	\$1,427,003	\$1,309,702	\$1,269,634	\$675,930
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$9,681,731	\$11,141,219	\$12,065,143	\$12,736,905	\$12,990,555
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$17,115,119	\$21,825,067	\$24,414,090	\$21,921,312	\$15,460,256
	Amarillo	\$1,944,013	\$2,012,542	\$1,964,914	\$1,619,371	\$2,603,234
	South Texas	\$15,171,105	\$19,812,525	\$22,449,176	\$20,301,941	\$12,857,023
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059	\$1,582,115,260	\$1,611,720,815
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,567,677,043	\$72,385,226	\$938,971,684	\$488,302,199	\$473,693,466
	Corpus Christi	(\$1,084,480,995)	\$520,380,757	(\$385,244,242)	\$62,747,434	\$65,727,473
	Dallas, Ft Worth	\$909,157,400	\$1,113,685,945	\$1,044,930,903	\$1,031,126,592	\$1,072,361,176
	Houston	(\$1,910)	\$49,403	\$11,657	(\$60,966)	(\$61,299)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$871,317,141	\$982,442,463	\$978,151,495	\$968,232,200	\$978,902,427
	Austin, San Antonio	\$157,162,111	\$153,544,840	\$150,344,839	\$150,395,158	\$152,072,417
	Corpus Christi	\$47,822,513	\$43,523,082	\$47,587,453	\$45,671,928	\$47,101,981
	Houston	\$666,332,517	\$785,374,541	\$780,219,203	\$772,165,111	\$779,728,032
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$138,841,562	\$151,020,519	\$153,382,493	\$181,130,060	\$205,687,463
	Austin, San Antonio	\$18,543,468	\$35,096,023	\$35,891,123	\$42,500,027	\$48,126,425
	Corpus Christi	\$1,473,536	\$2,110,887	\$2,414,774	\$3,091,269	\$3,327,798
	Dallas, Ft Worth	\$105,184,002	\$80,524,969	\$81,573,836	\$97,175,235	\$111,758,320
	Houston	\$13,640,556	\$33,288,640	\$33,502,760	\$38,363,529	\$42,474,920
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$34,572	\$33,550	\$41,055	\$30,232	\$48,166
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$281,903,351	\$267,746,890	\$309,437,671	\$292,522,731	\$331,987,948
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$14,072,116,125	\$15,257,423,514	\$15,811,178,463	\$15,498,032,122	\$16,049,753,882
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$24,606,077,156	\$25,503,036,501	\$26,913,688,237	\$26,801,972,040	\$27,874,275,836

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

<b>ADMINISTRATIVE &amp; OTHER EXPENSES</b>						
<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$11,656,400	\$56,127,543	\$63,042,639	\$76,631,183	\$82,882,320
	Austin	\$1,429,519	\$5,822,615	\$4,866,232	\$5,399,900	\$5,206,768
	Corpus Christi	\$1,200	\$3,566,405	\$3,551,854	\$4,403,552	\$4,568,491
	Dallas	\$1,538,818	\$3,948,121	\$3,340,560	\$3,566,950	\$3,783,534
	El Paso	\$279,146	\$11,249,245	\$9,443,582	\$10,735,438	\$10,188,592
	Houston	\$6,705,153	\$11,648,630	\$22,791,110	\$29,727,945	\$35,845,976
	San Antonio	\$1,702,564	\$19,892,527	\$19,049,301	\$22,797,398	\$23,288,959
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$3,197,238	\$5,746,303	\$5,510,746	\$5,629,032	\$6,213,065
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$32,461,046	\$32,441,973	\$32,105,138	\$31,654,998	\$30,893,318
	North Texas	\$21,300,964	\$23,105,415	\$23,798,774	\$23,702,698	\$21,041,292
	San Antonio	\$8,811,821	\$5,609,499	\$5,281,706	\$5,119,061	\$5,661,117
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$241,838	\$300,798	\$838,957	\$464,499
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$904,348	\$950,887	\$829,261	\$727,871	\$768,163
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$1	\$0	\$170	\$1	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$90,277,947	\$70,639,339	\$71,945,066	\$82,661,343	\$87,417,293
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$165,117,274	\$161,405,010	\$176,026,490	\$179,539,239	\$158,886,611
	Austin	\$6,218,026	\$5,963,112	\$6,412,810	\$6,848,164	\$5,726,089
	Beaumont	\$4,492,242	\$4,493,780	\$4,958,825	\$5,105,270	\$4,376,847
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$39,405,036	\$40,073,352	\$44,075,817	\$44,704,009	\$35,224,424
	El Paso	\$5,554,206	\$5,319,646	\$5,854,494	\$6,511,851	\$5,633,766
	Ft Worth	\$41,220,263	\$41,915,793	\$48,353,571	\$47,276,050	\$38,501,471
	Houston	\$34,610,236	\$33,926,390	\$37,128,830	\$39,205,702	\$32,726,032
	Lubbock	\$5,017,060	\$5,034,938	\$5,655,137	\$5,687,690	\$4,596,852
	San Antonio	\$7,539,481	\$7,577,111	\$8,119,831	\$8,791,262	\$7,506,194
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$83,953,683	\$18,324,266	\$12,501,781	\$3,248,453	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	\$2,337,440	\$1,379,184	\$1,171,004	\$1,496,581	\$1,494,025
<b>CHA HMO, Inc.</b>	Consolidated	\$85,926,685	\$77,280,835	\$79,657,450	\$82,892,611	\$96,495,909
	Austin	\$8,183,503	\$7,341,673	\$7,175,869	\$7,672,941	\$8,917,476
	Dallas	\$27,112,575	\$24,470,118	\$26,415,597	\$27,413,853	\$31,907,516
	Corpus Christi	\$4,594,383	\$4,184,763	\$3,914,098	\$4,292,829	\$4,927,641
	El Paso	\$19,204,055	\$17,280,140	\$19,546,444	\$19,112,336	\$22,394,081
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$13,081,438	\$14,907,237	\$12,000,486	\$11,552,357	\$12,542,995
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$2,030,702	\$41,236,671	\$59,472,297	\$64,162,114	\$73,345,281
	Dallas	\$95,303	\$64,392	\$5,047,774	\$159,511,066	\$68,509,160
	Houston	\$1,935,399	\$41,172,279	\$47,377,138	(\$88,301,568)	\$4,836,122
<b>Clover HMO of New Jersey</b>	Consolidated	\$2,543,412	\$2,594,889	\$2,995,765	\$2,676,847	(\$8,267,501)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$19,661,485	\$19,099,917	\$19,451,119	\$20,973,674	\$28,071,437
<b>Community Health Choice, Inc.</b>	Houston*	\$23,225,910	\$25,298,347	\$27,974,449	\$30,904,387	\$34,399,623
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$51,957,472	\$40,250,429	\$44,567,125	\$44,003,372	\$45,372,879
<b>Cook Children's Health Plan</b>	Dallas*	\$23,322,135	\$23,567,127	\$25,516,620	\$25,660,012	\$21,280,367
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$15,061,475	\$20,368,869	\$21,068,383	\$23,521,873	\$21,066,668
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$34,690,198	\$37,101,021	\$41,860,609	\$41,394,390	\$29,861,174
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$10,458,351	\$11,091,659	\$11,785,544	\$12,505,281	\$10,469,055
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$5,512,203	\$10,433,710	\$5,021,649	\$7,827,888	\$10,119,936
<b>GlobalHealth of Texas</b>	Consolidated	\$1,039,756	\$171,049	\$164,021	\$178,927	\$173,131
<b>HCSC Insurance Company</b>	Consolidated	\$11,956,409	\$12,192,996	\$11,442,987	\$12,619,729	\$18,123,553
<b>Health Care Service Corp.</b>	Consolidated	\$1,618,976,162	\$1,620,243,135	\$1,384,608,221	\$1,397,498,774	\$1,580,432,827
	Abilene	\$4,537,575	\$4,092,657	\$4,207,685	\$4,371,792	\$5,853,731
	Amarillo,Lubbock	\$11,808,040	\$11,199,557	\$11,396,068	\$11,869,805	\$15,503,902
	Austin	\$39,167,885	\$38,078,581	\$47,113,366	\$34,141,544	\$47,595,392
	Beaumont,Lufkin	\$2,637,019	\$2,764,063	\$3,020,783	\$2,956,909	\$3,814,648
	Corpus Christi	\$6,991,265	\$6,028,737	\$6,092,157	\$5,939,286	\$5,999,625
	Dallas,Ft Worth	\$61,603,271	\$56,661,812	\$58,892,437	\$56,759,893	\$72,405,700
	East Texas,Tyler	\$21,714,095	\$21,596,694	\$23,150,571	\$23,360,035	\$30,253,814
	El Paso	\$3,463,952	\$3,215,264	\$3,344,415	\$3,153,222	\$3,919,242
	Houston	\$31,986,226	\$29,468,285	\$30,812,608	\$29,352,760	\$37,435,790
	Midland	\$8,408,649	\$8,801,266	\$9,028,589	\$9,337,604	\$12,086,177
	Rio Grande Valley	\$9,552,284	\$14,613,701	\$16,390,456	\$16,136,121	\$20,749,374
	San Angelo	\$5,188,431	\$5,153,743	\$5,461,922	\$5,520,887	\$6,969,250
	San Antonio	\$19,663,104	\$19,989,671	\$21,535,546	\$21,138,329	\$27,160,183
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$183,403,429	\$212,566,008	\$174,091,804	\$218,636,378	\$283,423,085
	TX HMO	\$104,641,213	\$93,000,431	\$58,017,423	\$98,761,187	\$161,288,219
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$111,322	\$349,708	\$383,326	\$420,684	\$607,339
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$21,256,534	\$19,474,047	\$17,919,229	\$18,503,420	\$14,002,185
	Austin	\$5,841,237	\$5,086,636	\$4,707,710	\$4,748,473	\$3,577,377
	Corpus Christi	\$1,695,182	\$1,671,908	\$1,563,519	\$1,607,799	\$1,304,611
	Dallas	\$1,850	\$123	(\$348)	(\$147,643)	(\$226,777)
	El Paso	(\$930)	\$0	\$0	\$0	\$0
	Houston	\$3,538,896	\$3,472,490	\$2,983,777	\$3,201,002	\$2,559,433
	Rio Grande	\$108,331	\$92,053	\$76,602	\$86,147	\$71,051
	East Texas	(\$990)	\$123	(\$498)	\$1,731	(\$3,053)
	San Antonio	\$8,869,374	\$8,221,428	\$7,681,481	\$7,958,384	\$5,495,464

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

<b>ADMINISTRATIVE &amp; OTHER EXPENSES</b>						
<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$790,929	\$1,131,720	(\$92,376)	\$260,129	(\$509,727)
	Austin, San Antonio	\$558,583	\$863,506	(\$178,183)	\$340,206	(\$374,923)
	Dallas, Ft Worth	\$22,689	\$2,368	(\$137,881)	\$144,165	(\$10,477)
	East Texas	\$8,901	(\$94)	\$354,267	(\$353,739)	(\$2,291)
	South Texas	\$120,353	\$138,215	(\$37,620)	\$19,831	(\$43,268)
	West Texas	(\$1,015)	(\$681)	(\$80,139)	\$78,269	(\$1,650)
	Houston	\$81,446	\$128,405	(\$12,819)	\$31,397	(\$77,118)
<b>Imperial Insurance Companies</b>	Consolidated	\$1,101,695	\$994,423	\$1,505,980	\$1,059,896	(\$489,077)
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$17,582,121	\$16,857,537	\$14,371,927	\$15,600,448	\$21,720,316
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$250	\$2,744	\$4,499	\$4,064
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$2,122,755	\$3,054,027	\$2,589,139	\$1,930,502	\$633,141
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$799,477	\$865,420	\$887,062	\$779,447	\$805,053
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$2,574,100	\$2,737,005	\$2,831,516	\$2,599,901	\$2,371,585
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$123,635,467	\$119,464,085	\$109,627,972	\$154,833,633	\$120,356,045
	Dallas	\$36,640,778	\$27,907,443	\$29,964,817	\$38,368,646	\$29,725,650
	El Paso	\$5,312,946	\$6,474,389	\$6,214,431	\$8,299,457	\$6,347,481
	FortWorth	\$5,481,488	\$7,112,649	\$6,845,493	\$9,129,855	\$6,981,732
	Houston	\$10,549,218	\$13,483,930	\$12,846,767	\$17,724,294	\$12,962,208
	MRSA NE	\$6,976,433	\$8,571,587	\$8,285,612	\$10,728,263	\$7,952,943
	San Antonio	\$58,674,604	\$55,914,091	\$45,470,846	\$70,583,118	\$56,386,034
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$4,605	\$33,013	(\$18,484)	(\$4,065)	\$87,930
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$2,652	\$9,706	(\$3,516)	\$314	\$623
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$55,314,400	\$50,512,349	\$46,482,275	\$49,967,941	\$51,154,327
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$33,764,139	\$43,957,994	\$39,408,951	\$36,648,659	\$35,289,174
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$45,609,540	\$48,624,134	\$45,738,829	\$44,691,050	\$57,833,775
<b>Procure Advantage LLC</b>	Consolidated	\$841,717	\$724,693	\$900,694	\$1,038,415	\$1,106,100
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$3,173,884	\$4,379,007	\$4,578,316	\$5,081,964	\$5,212,730
<b>Scan Health Plan of Texas</b>	Consolidated	\$2,716,286	\$387,802	\$428,618	\$806,845	\$1,336,648
<b>Scott &amp; White Care Plans</b>	Consolidated	\$5,247,532	\$4,157,602	\$4,716,131	\$3,703,170	\$3,123,579
<b>Scott &amp; White Health Plan</b>	Central TX*	\$19,457,321	\$57,188,416	\$56,842,777	\$47,789,038	\$50,189,831
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$14,766,505	\$16,087,489	\$18,035,477	\$16,128,887	\$16,557,590
<b>Sendero Health Plans, Inc.</b>	Austin*	\$2,036,305	\$2,413,078	\$5,389,877	(\$2,443,902)	\$5,992,436
<b>Seton Health Plan, Inc.</b>	Austin*	\$6,192,788	\$6,370,958	\$3,600,680	\$5,737,828	\$6,829,017
<b>SHA, L.L.C.</b>	Consolidated	\$17,820,215	\$15,129,851	\$15,117,273	\$14,688,737	\$13,181,320
	Abilene	\$8,168,313	\$1,887,841	\$1,766,774	\$1,747,984	\$1,556,788
	Amarillo	\$6,494,675	\$1,547,791	\$1,491,518	\$1,507,365	\$1,222,377
	Lubbock	\$29,214,254	\$7,141,522	\$7,209,298	\$6,930,756	\$6,196,656
	Waco	\$343,083	\$65,243	\$57,597	\$54,519	\$39,300
	West & Central TX	\$18,762,033	\$4,487,453	\$4,592,088	\$4,448,114	\$4,166,199
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$132,832,808	\$188,647,694	\$178,648,370	\$193,622,865	\$198,207,492
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$7,724,729	\$7,871,423	\$7,040,143	\$6,728,918	\$5,614,647
	Dallas	\$12,496,748	\$11,851,747	\$10,135,452	\$11,318,867	\$7,110,722
	El Paso	\$6,148,755	\$6,724,084	\$5,821,161	\$5,493,697	\$4,615,689
	Lubbock	\$6,756,380	\$7,157,380	\$6,244,845	\$5,906,623	\$4,908,636
	San Antonio	\$43,871,579	\$53,163,073	\$48,182,375	\$51,346,764	\$62,571,995
	MRSAWest	\$8,420,868	\$9,176,160	\$8,185,855	\$8,111,062	\$5,128,610
	MRSACentral	\$5,686,368	\$5,993,391	\$4,883,157	\$5,362,562	\$3,304,444
	South TX	\$6,820,614	\$4,968,615	\$5,898,663	\$4,343,482	\$4,598,137
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$76,759,527	\$78,591,389	\$79,588,119	\$76,717,503	\$67,017,573
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$186,257	\$160,434	\$160,796	\$167,469	\$70,842
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$3,341,714	\$3,579,762	\$3,784,614	\$4,042,150	\$4,428,645
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$2,462,326	\$4,573,135	\$4,974,234	\$5,000,807	\$5,836,418
	Amarillo	(\$484,892)	\$632,031	\$771,842	\$727,250	\$811,470
	South Texas	\$2,949,516	\$3,941,103	\$4,202,392	\$4,273,556	\$5,024,948
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$114,122,673	\$120,188,731	\$112,173,571	\$109,393,011	\$130,335,475
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$116,077,742	\$4,821,429	\$66,167,963	\$34,106,510	\$38,740,289
	Corpus Christi	(\$76,445,017)	\$36,705,315	(\$27,325,547)	\$4,341,930	\$5,262,175
	Dallas, Ft Worth	\$74,491,363	\$78,643,111	\$73,334,315	\$70,944,588	\$86,332,965
	Houston	(\$8,365)	\$15,820	(\$104)	(\$17)	\$46
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$67,941,842	\$95,851,442	\$102,497,092	\$91,076,903	\$76,642,152
	Austin, San Antonio	\$13,393,111	\$21,193,080	\$15,563,216	\$14,501,909	\$14,470,023
	Corpus Christi	\$5,791,699	\$6,613,284	\$4,935,884	\$4,671,454	\$7,207,926
	Houston	\$48,757,032	\$68,045,078	\$81,997,994	\$71,903,537	\$54,964,204
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$34,820,878	\$59,457,990	\$69,338,204	\$72,684,679	\$74,766,635
	Austin, San Antonio	\$4,327,695	\$13,619,142	\$15,159,421	\$16,899,858	\$16,935,655
	Corpus Christi	\$255,135	\$781,497	\$973,648	\$1,169,846	\$1,188,424
	Dallas, Ft Worth	\$26,906,835	\$31,882,829	\$38,108,728	\$39,392,096	\$41,385,959
	Houston	\$3,331,213	\$13,174,522	\$15,096,407	\$15,222,879	\$15,256,597
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$39,335	\$50,058	\$50,570	\$45,674	\$48,777
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$185,897	\$914,467	\$4,352,074
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$33,166,598	\$35,778,821	\$41,093,419	\$44,056,209	\$42,832,433
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,864,332,265	\$1,999,299,332	\$2,008,614,926	\$2,103,649,670	\$2,226,643,371
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$3,335,348,847	\$3,517,444,013	\$3,268,850,925	\$3,396,985,448	\$3,637,864,236

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2023**  
**TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$130,452,572	\$315,323,591	\$483,707,459	\$496,714,185	\$457,643,635
	Austin	\$9,310,982	\$23,159,350	\$30,302,741	\$35,877,321	\$30,749,919
	Corpus Christi	\$2,756	\$14,217,819	\$23,603,704	\$34,599,107	\$27,139,740
	Dallas	\$10,111,973	\$19,863,930	\$24,995,460	\$31,872,142	\$26,949,878
	El Paso	\$2,499,568	\$62,021,110	\$84,901,822	\$64,200,385	\$59,316,136
	Houston	\$91,608,078	\$101,293,042	\$144,453,365	\$166,397,048	\$164,616,647
	San Antonio	\$16,919,215	\$94,768,340	\$175,450,367	\$163,768,182	\$148,871,315
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$40,017,362	\$44,456,929	\$40,802,386	\$38,691,173	\$43,141,042
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$295,006,643	\$277,509,093	\$319,168,704	\$294,997,314	\$277,082,607
	North Texas	\$200,685,549	\$203,209,483	\$249,612,336	\$214,735,663	\$216,247,551
	San Antonio	\$71,820,437	\$51,197,269	\$45,177,722	\$54,649,009	\$38,793,918
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	\$472,722	\$487,751	\$1,029,964	\$684,978
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$5,879,590	\$6,240,340	\$5,419,483	\$4,289,833	\$5,605,330
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$1	\$0	\$170	\$1	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	\$794,755,076	\$736,069,888	\$814,084,627	\$696,590,915	\$766,156,844
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,365,374,311	\$1,463,989,514	\$1,373,580,197	\$1,388,456,726	\$1,374,150,283
	Austin	\$53,109,583	\$56,838,029	\$63,016,550	\$60,489,848	\$60,046,690
	Beaumont	\$53,015,877	\$45,782,727	\$43,220,718	\$40,297,061	\$50,592,702
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$264,691,953	\$358,475,259	\$254,716,722	\$320,301,720	\$288,351,174
	El Paso	\$51,697,867	\$53,118,346	\$54,415,938	\$57,164,524	\$55,163,937
	Ft Worth	\$395,852,461	\$368,345,411	\$394,881,983	\$369,974,824	\$372,117,769
	Houston	\$291,805,961	\$294,651,820	\$312,517,563	\$307,019,172	\$308,673,496
	Lubbock	\$45,046,603	\$49,877,087	\$46,150,177	\$44,683,404	\$44,744,275
	San Antonio	\$58,693,497	\$69,363,850	\$71,949,975	\$70,983,521	\$71,015,960
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$207,249,722	(\$6,564,560)	\$23,494,694	\$10,470,416	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$10,746,668	\$8,916,892	\$9,305,269	\$8,516,793	\$7,482,924
<b>CHA HMO, Inc.</b>	Consolidated	\$643,780,618	\$754,020,027	\$763,402,427	\$727,292,000	\$747,193,211
	Austin	\$51,438,886	\$60,306,218	\$65,608,049	\$61,237,808	\$68,322,883
	Dallas	\$181,558,472	\$235,179,341	\$239,906,878	\$223,682,319	\$224,548,146
	Corpus Christi	\$41,814,615	\$45,065,815	\$43,825,421	\$41,997,975	\$41,222,698
	El Paso	\$147,478,875	\$170,647,803	\$175,307,033	\$172,526,534	\$184,856,598
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$73,426,152	\$66,727,274	\$60,701,815	\$68,336,460	\$65,562,060
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$78,402,740	\$253,267,532	\$243,021,281	\$223,079,804	\$268,272,705
	Dallas	\$4,450,152	\$395,484	\$26,307,922	\$691,674,736	\$248,185,115
	Houston	\$73,952,588	\$252,872,048	\$209,665,974	(\$461,547,547)	\$20,087,590
<b>Clover HMO of New Jersey</b>	Consolidated	\$15,798,697	\$34,849,795	\$565,779	\$15,251,880	(\$50,667,454)
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$102,462,424	\$203,541,289	\$179,622,270	\$201,847,027	\$221,447,754
<b>Community Health Choice, Inc.</b>	Houston*	\$222,638,709	\$282,421,612	\$263,940,700	\$297,753,143	\$290,789,902
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$392,653,602	\$445,050,355	\$477,436,000	\$420,367,164	\$420,798,372
<b>Cook Children's Health Plan</b>	Dallas*	\$231,146,345	\$222,133,815	\$213,468,559	\$220,160,930	\$219,331,056
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$107,036,505	\$143,206,499	\$157,732,948	\$151,029,994	\$127,645,410
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$308,355,599	\$301,208,325	\$303,801,751	\$302,560,573	\$344,730,456
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$92,956,452	\$97,044,720	\$93,323,212	\$105,123,086	\$80,646,351
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$63,771,375	\$83,069,082	\$70,226,099	\$73,797,960	\$96,454,338
<b>GlobalHealth of Texas</b>	Consolidated	\$1,157,730	\$681,101	\$904,694	\$1,098,064	\$331,294
<b>HCSC Insurance Company</b>	Consolidated	\$67,611,328	\$82,174,795	\$67,957,722	\$61,469,175	\$88,065,344
<b>Health Care Service Corp.</b>	Consolidated	\$12,998,523,718	\$12,460,874,162	\$13,437,598,618	\$13,644,714,373	\$14,467,035,086
	Abilene	\$32,086,660	\$22,236,254	\$25,054,161	\$34,731,243	\$34,370,066
	Amarillo,Lubbock	\$61,949,545	\$53,031,730	\$65,247,979	\$66,880,085	\$72,071,591
	Austin	\$232,938,675	\$247,097,788	\$272,300,407	\$178,823,632	\$264,637,985
	Beaumont,Lufkin	\$16,049,970	\$15,357,786	\$19,505,155	\$21,167,892	\$21,982,557
	Corpus Christi	\$43,502,767	\$34,304,489	\$39,420,397	\$43,558,089	\$45,663,456
	Dallas,Ft Worth	\$444,336,038	\$374,963,466	\$481,347,532	\$481,837,102	\$518,660,490
	East Texas,Tyler	\$143,350,869	\$122,408,630	\$159,060,409	\$171,210,481	\$190,077,655
	El Paso	\$19,421,979	\$17,682,502	\$27,479,817	\$22,149,731	\$26,334,570
	Houston	\$242,583,872	\$227,607,496	\$289,166,248	\$290,036,992	\$298,478,803
	Midland	\$41,796,139	\$36,526,597	\$44,944,516	\$47,593,677	\$52,750,164
	Rio Grande Valley	\$56,124,780	\$65,626,098	\$100,013,409	\$102,052,944	\$105,767,757
	San Angelo	\$35,002,839	\$28,531,391	\$38,306,399	\$42,722,846	\$44,281,366
	San Antonio	\$134,365,851	\$116,794,822	\$154,979,226	\$152,817,900	\$168,115,842
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$967,390,969	\$1,235,799,454	\$1,188,604,496	\$1,205,116,354	\$1,468,495,791
	TX HMO	\$457,427,090	\$570,746,899	\$546,631,686	\$596,972,417	\$856,595,756
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$967,497	\$3,301,739	\$3,903,331	\$3,149,650	\$3,802,178
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$97,931,053	\$88,831,081	\$96,183,736	\$91,562,284	\$76,212,330
	Austin	\$23,593,974	\$20,503,033	\$23,519,164	\$23,724,113	\$17,852,588
	Corpus Christi	\$7,493,536	\$5,478,844	\$7,299,449	\$7,973,677	\$7,383,407
	Dallas	(\$137,145)	\$100	(\$811)	(\$163,300)	(\$226,807)
	El Paso	(\$6,886)	\$41	\$29	(\$3,139)	(\$288)
	Houston	\$17,276,714	\$16,096,480	\$16,046,776	\$13,933,832	\$10,396,625
	Rio Grande	\$657,244	\$195,998	\$296,741	\$3,501,059	\$254,621
	East Texas	(\$86,797)	\$359	\$179	\$501	(\$4,547)
	San Antonio	\$41,842,377	\$37,389,032	\$41,635,615	\$33,183,072	\$31,484,433

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	(\$3,142,976)	\$1,244,488	(\$425,693)	\$108,639	(\$508,886)
	Austin, San Antonio	(\$1,603,185)	\$913,110	(\$265,247)	\$262,253	(\$353,411)
	Dallas, Ft Worth	(\$584,940)	\$9,092	(\$219,694)	\$125,516	(\$69,651)
	East Texas	(\$10,899)	(\$1,385)	\$335,389	(\$344,058)	(\$18,832)
	South Texas	(\$494,132)	\$183,438	(\$109,533)	(\$2,682)	(\$30,037)
	West Texas	(\$444,165)	\$12,745	(\$124,287)	\$64,192	\$12,712
	Houston	(\$5,627)	\$127,487	(\$42,320)	\$3,418	(\$49,667)
<b>Imperial Insurance Companies</b>	Consolidated	\$7,899,694	\$4,483,362	\$6,301,658	\$5,399,492	\$2,090,329
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$168,837,660	\$200,140,560	\$186,332,074	\$197,040,255	\$215,786,264
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0	\$250	\$2,744	\$4,499	\$4,064
<b>Lasso Healthcare Insurance Co</b>	Consolidated	\$16,438,176	\$8,853,718	\$8,888,012	\$9,722,484	\$8,111,212
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$4,831,854	\$4,857,215	\$5,091,300	\$5,421,304	\$4,823,767
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$20,875,478	\$19,891,766	\$24,132,718	\$19,950,200	\$22,558,097
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,215,888,668	\$1,092,021,250	\$1,118,795,759	\$1,145,128,592	\$1,144,135,091
	Dallas	\$294,074,559	\$282,986,820	\$291,264,750	\$288,438,406	\$294,463,427
	El Paso	\$66,198,646	\$65,164,971	\$62,712,968	\$67,581,823	\$69,036,593
	FortWorth	\$67,712,453	\$71,080,270	\$70,414,930	\$68,739,988	\$68,139,817
	Houston	\$136,209,473	\$134,026,441	\$143,294,446	\$143,206,828	\$137,743,339
	MRSA NE	\$110,563,849	\$86,451,218	\$91,175,584	\$88,452,185	\$78,509,988
	San Antonio	\$541,129,687	\$452,311,534	\$459,933,075	\$488,709,362	\$496,241,931
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$4,605	\$33,013	(\$18,484)	(\$4,065)	\$87,930
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	\$1,957	\$9,706	(\$3,516)	\$314	\$623
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	\$268,454,703	\$217,307,079	\$244,696,355	\$243,731,707	\$260,875,282
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$350,912,073	\$298,904,408	\$303,797,456	\$286,839,863	\$220,440,938
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$558,457,016	\$725,700,875	\$719,282,732	\$690,891,913	\$717,585,901
<b>Procure Advantage LLC</b>	Consolidated	\$5,097,238	\$4,502,758	\$6,415,539	\$6,708,449	\$7,749,281
<b>Provider Partners Health Plan of Texas</b>	Consolidated	\$7,676,761	\$13,565,456	\$14,430,091	\$16,756,608	\$16,527,023
<b>Scan Health Plan of Texas</b>	Consolidated	\$3,699,653	\$354,899	\$667,498	\$967,117	\$3,144,993
<b>Scott &amp; White Care Plans</b>	Consolidated	\$31,560,424	\$37,071,468	\$44,512,221	\$32,718,615	\$34,305,818
<b>Scott &amp; White Health Plan</b>	Central TX*	\$205,321,370	\$346,577,929	\$365,707,231	\$372,903,058	\$416,456,470
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$147,325,115	\$155,914,170	\$153,995,300	\$146,068,790	\$147,938,819
<b>Sendero Health Plans, Inc.</b>	Austin*	\$13,107,676	\$16,781,979	\$17,081,891	\$7,698,522	\$13,073,009
<b>Seton Health Plan, Inc.</b>	Austin*	\$30,280,080	\$39,250,527	\$36,609,228	\$36,155,873	\$37,761,769
<b>SHA, L.L.C.</b>	Consolidated	\$152,425,981	\$142,852,737	\$137,776,878	\$145,813,266	\$116,299,989
	Abilene	\$85,742,692	\$20,306,700	\$21,777,448	\$20,796,530	\$15,855,823
	Amarillo	\$64,494,474	\$12,779,539	\$12,171,890	\$12,973,077	\$10,416,059
	Lubbock	\$277,478,334	\$66,184,733	\$62,078,696	\$67,142,466	\$52,558,600
	Waco	\$4,159,522	\$505,029	\$441,751	\$518,762	\$351,612
	West & Central TX	\$180,461,243	\$43,076,733	\$41,307,096	\$44,382,430	\$37,117,895
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,679,067,624	\$1,830,363,630	\$1,897,390,073	\$1,963,595,846	\$1,942,404,747
	Austin	\$265,636,156	\$412,602,864	\$484,145,127	\$500,592,448	\$498,291,247
	Corpus Christi	\$111,187,938	\$106,148,523	\$105,685,299	\$120,474,091	\$107,602,239
	Dallas	\$183,914,520	\$180,391,943	\$174,674,440	\$195,328,359	\$188,919,043
	El Paso	\$87,506,507	\$90,479,588	\$82,817,379	\$82,961,585	\$80,581,057
	Lubbock	\$98,733,917	\$95,837,138	\$93,543,898	\$92,168,036	\$83,301,554
	San Antonio	\$591,845,694	\$573,976,840	\$581,266,515	\$582,052,173	\$603,196,569
	MRSABest	\$128,246,648	\$133,363,814	\$132,300,369	\$135,500,125	\$116,052,988
	MRSACentral	\$90,353,742	\$87,893,062	\$88,064,953	\$87,387,815	\$89,183,340
	South TX	\$74,763,077	\$67,928,038	\$72,635,374	\$72,120,322	\$74,922,099
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$772,223,444	\$793,404,846	\$786,900,816	\$724,529,205	\$815,606,700
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$1,547,892	\$1,587,437	\$1,470,498	\$1,437,103	\$746,772
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$13,023,445	\$14,720,981	\$15,849,757	\$16,779,055	\$17,419,200
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$19,577,445	\$26,398,202	\$29,388,324	\$26,922,119	\$21,296,675
	Amarillo	\$1,459,121	\$2,644,574	\$2,736,756	\$2,346,622	\$3,414,705
	South Texas	\$18,120,621	\$23,753,629	\$26,651,568	\$24,575,497	\$17,881,971
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	\$1,506,474,211	\$1,826,687,006	\$1,710,846,630	\$1,691,508,270	\$1,742,056,290
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,683,754,785	\$77,206,655	\$1,005,139,648	\$522,408,709	\$512,433,755
	Corpus Christi	(\$1,160,926,012)	\$557,086,071	(\$412,569,788)	\$67,089,364	\$70,989,648
	Dallas, Ft Worth	\$983,648,763	\$1,192,329,056	\$1,118,265,218	\$1,102,071,180	\$1,158,694,141
	Houston	(\$10,275)	\$65,223	\$11,553	(\$60,983)	(\$61,253)
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$939,258,983	\$1,078,293,905	\$1,080,648,587	\$1,059,309,103	\$1,055,544,579
	Austin, San Antonio	\$170,555,222	\$174,737,920	\$165,908,055	\$164,897,067	\$166,542,440
	Corpus Christi	\$53,614,212	\$50,136,366	\$52,523,337	\$50,343,382	\$54,309,907
	Houston	\$715,089,549	\$853,419,619	\$862,217,197	\$844,068,648	\$834,692,236
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$173,662,440	\$210,478,509	\$222,720,697	\$253,814,739	\$280,454,098
	Austin, San Antonio	\$22,871,163	\$48,715,165	\$51,050,544	\$59,399,885	\$65,062,080
	Corpus Christi	\$1,728,671	\$2,892,384	\$3,388,422	\$4,261,115	\$4,516,222
	Dallas, Ft Worth	\$132,090,837	\$112,407,798	\$119,682,564	\$136,567,331	\$153,144,279
	Houston	\$16,971,769	\$46,463,162	\$48,599,167	\$53,586,408	\$57,731,517
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$73,906	\$83,607	\$91,624	\$75,906	\$96,943
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$185,897	\$914,467	\$4,352,074
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$315,069,949	\$303,525,711	\$350,531,090	\$336,578,940	\$374,820,381
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$15,936,448,390	\$17,256,722,846	\$17,819,793,389	\$17,601,681,792	\$18,276,397,253
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$27,941,426,003	\$29,020,480,514	\$30,182,539,162	\$30,198,957,488	\$31,512,140,072

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	(\$47,856,718)	\$27,245,821	(\$16,093,533)	\$32,643,974	\$2,300,661
	Austin	\$692,037	\$12,655,499	\$7,603,170	\$3,013,977	\$12,167,663
	Corpus Christi	\$5,164	\$7,719,099	\$3,553,862	(\$3,047,479)	\$9,728,033
	Dallas	\$587,724	\$4,420,926	\$989,558	(\$6,158,778)	\$3,982,538
	El Paso	(\$565,471)	\$7,172,885	(\$11,377,818)	\$13,061,557	\$24,648,417
	Houston	(\$43,790,404)	(\$32,312,989)	\$12,365,831	\$25,984,454	(\$88,210,004)
	San Antonio	(\$4,785,768)	\$27,590,401	(\$29,228,136)	(\$209,757)	\$39,984,014
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	(\$465,077)	(\$396,488)	\$2,124,662	\$3,769,220	(\$839,379)
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$15,834,777	\$1,006,122	(\$8,063,274)	(\$13,122,616)	\$22,485,174
	North Texas	\$14,818,295	\$191,714	(\$11,262,032)	\$1,528,541	\$5,971,929
	San Antonio	\$7,281,254	(\$4,137,541)	\$4,294,272	(\$10,636,288)	\$11,334,619
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)
<b>American Health Plan of Texas, Inc.</b>	Consolidated	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$3,400	\$11,629	\$17,188	\$19,019	\$19,517
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	(\$24,787,026)	\$10,258,408	(\$38,320,730)	(\$614,706)	(\$23,358,051)
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$64,967,751	\$31,078,191	\$77,710,389	\$27,517,976	\$27,656,327
	Austin	\$5,846,469	\$4,705,448	(\$1,854,210)	(\$2,000,792)	\$2,797,392
	Beaumont	(\$4,355,306)	(\$1,255,509)	(\$23,450)	(\$343,149)	(\$8,673,041)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$26,895,984	(\$11,928,380)	\$51,639,192	\$27,806,311	(\$3,254,519)
	El Paso	\$4,753,166	\$2,389,364	\$1,116,079	\$1,274,292	\$5,904,939
	Ft Worth	(\$130,661)	\$26,861,128	\$6,895,818	(\$13,491,996)	\$9,638,089
	Houston	\$9,705,196	\$15,649,763	\$9,345,140	(\$4,347,184)	\$10,220,582
	Lubbock	\$690,015	(\$894,530)	\$1,776,630	\$1,723,709	(\$1,879,861)
	San Antonio	\$9,860,246	\$2,873,711	\$578,785	\$881,382	\$5,009,031
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	(\$57,794,945)	\$11,861,198	(\$17,194,188)	(\$4,949,594)	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	(\$3,013,472)	\$1,047,598	(\$431,107)	\$1,049,558	\$2,176,788
<b>CHA HMO, Inc.</b>	Consolidated	\$3,288,040	\$53,144,819	\$18,835,239	\$51,173,459	\$23,274,026
	Austin	\$5,387,305	\$6,929,537	(\$1,495,649)	\$4,479,378	(\$4,221,212)
	Dallas	\$19,179,428	\$26,556,232	\$15,254,438	\$29,583,107	\$26,494,660
	Corpus Christi	(\$296,601)	\$3,238,764	\$2,229,066	\$3,628,291	\$4,087,507
	El Paso	(\$10,040,784)	\$913,216	(\$5,667,188)	(\$4,460,955)	(\$17,007,776)
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$65,115,922)	(\$129,062)	(\$7,670,475)	\$244,831	(\$26,086,464)
	Dallas	(\$3,889,349)	(\$202)	(\$40,852)	(\$7,819,151)	(\$25,063,002)
	Houston	(\$61,226,573)	(\$128,860)	(\$582,238)	\$1,016,597	(\$1,023,462)
<b>Clover HMO of New Jersey</b>	Consolidated	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)
<b>Community Health Choice, Inc.</b>	Houston*	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)
<b>Cook Children's Health Plan</b>	Dallas*	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$9,344,869	\$54,232	(\$48,045)	\$596,353	\$2,705,721
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	(\$30,604,303)	(\$23,960,710)	(\$5,997,118)	(\$12,149,825)	(\$35,181,049)
<b>GlobalHealth of Texas</b>	Consolidated	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920
<b>HCSC Insurance Company</b>	Consolidated	(\$14,500,959)	(\$15,008,254)	\$836,516	\$3,837,507	(\$20,799,110)
<b>Health Care Service Corp.</b>	Consolidated	(\$347,413,079)	\$995,818,626	\$541,747,888	\$386,528,145	(\$170,718,285)
	Abilene	\$296,922	\$5,791,267	(\$1,001,829)	\$2,131,237	(\$556,133)
	Amarillo,Lubbock	\$25,684,119	\$9,804,120	(\$5,456,276)	(\$1,490,322)	(\$8,397,897)
	Austin	(\$8,494,864)	\$23,480,017	\$875,465	\$33,302,345	(\$1,473,959)
	Beaumont,Lufkin	\$950,270	\$3,789,561	(\$761,914)	\$821,024	(\$950,254)
	Corpus Christi	\$8,334,374	\$6,881,378	(\$3,604,409)	\$177,513	(\$3,608,594)
	Dallas,Ft Worth	(\$50,519,684)	\$116,762,180	\$3,547,519	\$42,599,092	\$10,416,814
	East Texas,Tyler	\$25,331,571	\$20,916,867	(\$17,254,441)	(\$5,025,968)	(\$18,593,613)
	El Paso	\$3,460,028	\$6,416,275	\$1,871,042	\$2,900,386	\$1,317,404
	Houston	(\$57,327,535)	\$85,256,481	\$14,343,323	\$38,041,027	\$18,113,803
	Midland	\$26,615,427	\$3,409,777	(\$7,157,590)	(\$4,021,505)	(\$8,563,134)
	Rio Grande Valley	\$8,953,318	\$12,187,990	(\$6,336,208)	(\$1,076,277)	(\$10,246,222)
	San Angelo	\$4,162,182	\$5,386,138	(\$3,044,490)	(\$127,452)	(\$3,295,872)
	San Antonio	\$10,033,410	\$29,291,802	(\$6,494,934)	\$4,825,967	(\$7,042,997)
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	(\$36,319,851)	(\$2,827,192)	\$41,573,459	\$8,317,843	(\$224,335,704)
	TX HMO	(\$29,466,033)	(\$1,385,890)	\$43,068,183	(\$3,376,831)	(\$182,240,586)
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$183,960	\$4,491	(\$518,305)	\$324,987	(\$96,458)
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$2,771,451	\$8,415,166	(\$5,544,220)	(\$7,065,885)	(\$7,720,000)
	Austin	\$3,138,273	\$4,337,374	(\$430,861)	(\$2,741,657)	(\$1,652,543)
	Corpus Christi	\$360,466	\$2,447,443	\$138,198	(\$806,467)	(\$1,253,104)
	Dallas	\$140,703	(\$102)	\$811	\$163,285	\$226,729
	El Paso	\$7,355	(\$41)	(\$29)	\$3,139	\$288
	Houston	\$396,126	\$465,833	(\$867,984)	(\$47,498)	\$14,002
	Rio Grande	(\$158,574)	\$243,992	\$92,445	(\$3,136,457)	\$69,999
	East Texas	\$86,397	(\$378)	(\$178)	(\$502)	\$4,545
	San Antonio	(\$1,287,268)	\$1,998,065	(\$5,006,408)	\$592,693	(\$4,394,873)

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$6,309,152	(\$1,222,363)	\$312,344	(\$446,404)	\$394,891
	Austin, San Antonio	\$2,923,783	(\$898,138)	\$218,773	(\$321,321)	\$321,165
	Dallas, Ft Worth	\$975,291	(\$9,434)	\$191,583	(\$265,793)	\$25,536
	East Texas	\$272,455	\$1,384	(\$340,518)	\$295,655	\$13,825
	South Texas	\$1,423,814	(\$176,257)	\$100,130	(\$54,717)	\$3,616
	West Texas	\$628,185	(\$12,079)	\$105,986	(\$85,643)	(\$15,924)
	Houston	\$85,596	(\$127,838)	\$36,389	(\$14,585)	\$46,673
<b>Imperial Insurance Companies</b>	Consolidated	\$563,781	\$455,271	(\$2,647,167)	\$480,918	\$1,383,668
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	(\$5,160,018)	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$8	(\$154)	\$20,890	\$34,411	\$37,135
<b>Lasso Healthcare Insurance Co</b>	Consolidated	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$350,800	\$826,303	\$980,935	(\$171,938)	\$800,732
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$2,614,236)	\$0	(\$2,500,000)	\$0	(\$4,589,671)
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$8,905,353	\$48,589,201	\$59,129,807	(\$17,387,494)	\$9,177,488
	Dallas	\$128,070,252	\$9,146	\$26,508,734	\$8,781,074	\$11,192,820
	El Paso	(\$8,811,797)	\$2,637,150	\$4,373,947	(\$1,946,751)	(\$1,487,414)
	FortWorth	(\$5,929,454)	\$3,269,155	\$4,289,428	\$4,019,317	\$5,535,947
	Houston	(\$16,161,205)	\$7,978,339	(\$2,188,317)	(\$4,704,985)	\$6,540,627
	MRSA NE	(\$34,342,093)	\$2,993,317	(\$2,641,930)	(\$1,679,769)	\$8,191,686
	San Antonio	(\$53,920,352)	\$31,702,092	\$28,787,947	(\$21,856,378)	(\$20,796,183)
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$23,486	\$8,926	\$54,746	\$48,990	(\$43,462)
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	(\$23,406)	\$106	\$6,188	\$2,347	\$2,078
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	(\$21,946,401)	\$17,262,739	\$25,937,845	\$37,650,223	\$9,639,774
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$27,789,988	\$11,774,434	\$27,445,038	\$33,387,126	\$20,777,502
<b>Procure Advantage LLC</b>	Consolidated	(\$250,474)	\$628,178	\$258,078	(\$12,888)	(\$473,844)
<b>Provider Partners Health Plan of Texas</b>	Consolidated	(\$278,359)	\$193,421	\$377,204	\$739,557	\$449,223
<b>Scan Health Plan of Texas</b>	Consolidated	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)
<b>Scott &amp; White Care Plans</b>	Consolidated	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262
<b>Scott &amp; White Health Plan</b>	Central TX*	\$19,489,798	\$22,292,201	\$9,345,356	\$22,032,680	(\$23,944,340)
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$21,180,911	\$12,004,189	\$8,873,740	\$6,913,275	\$4,285,970
<b>Sendero Health Plans, Inc.</b>	Austin*	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)
<b>Seton Health Plan, Inc.</b>	Austin*	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)
<b>SHA, L.L.C.</b>	Consolidated	(\$11,321,559)	\$4,357,408	\$16,192,652	(\$5,322,668)	\$10,136,079
	Abilene	(\$6,224,914)	(\$2,098,670)	(\$3,506,982)	(\$4,170,193)	(\$900,905)
	Amarillo	(\$1,945,184)	\$1,454,981	\$4,548,507	\$790,919	\$1,535,535
	Lubbock	\$8,222,292	\$3,633,448	\$10,758,245	(\$631,030)	\$6,793,859
	Waco	(\$897,890)	\$63,696	\$266,624	(\$50,349)	\$41,198
	West & Central TX	\$3,456,710	\$1,303,957	\$4,126,254	(\$1,262,015)	\$2,666,391
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$109,966,140	\$97,751,183	\$36,882,122	\$91,425,708	\$101,407,942
	Austin	\$66,196,444	\$37,899,709	(\$4,489,855)	\$32,327,836	\$102,591,039
	Corpus Christi	\$1,587,822	\$7,413,470	\$7,190,647	\$1,760,030	\$5,217,771
	Dallas	\$15,470,452	\$1,490,761	\$12,829,613	(\$38,894,071)	\$54,351,636
	El Paso	\$448,575	(\$615,494)	\$3,321,938	\$1,802,443	(\$2,091,193)
	Lubbock	\$3,403,640	\$3,000,267	\$6,018,588	\$5,295,960	\$3,526,531
	San Antonio	\$12,239,093	\$35,668,747	\$5,204,890	\$39,953,749	(\$42,523,932)
	MRSAWest	\$6,421,230	\$3,928,795	\$4,311,270	\$20,535,243	(\$3,743,313)
	MRSACentral	\$6,084,651	\$1,759,183	\$765,169	\$18,258,117	(\$12,526,072)
	South TX	\$435,693	\$7,205,745	\$1,729,862	\$10,386,401	(\$3,394,525)
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$20,787	(\$245,883)	\$76,650	\$464,231	(\$250,583)
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$346,933	\$481,642	\$763,628	\$816,819	\$565,057
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965
	Amarillo	\$1,484,422	\$34,786	(\$7,079)	\$802,923	\$380,168
	South Texas	(\$3,908,582)	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,796
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$82,548,164	\$32,710,689	\$148,239,006	\$122,851,019	\$98,959,794
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$69,576,532	\$1,515,926	\$53,832,412	\$37,518,899	\$28,815,637
	Corpus Christi	(\$41,307,933)	\$9,971,691	(\$2,466,320)	\$4,894,748	\$4,073,902
	Dallas, Ft Worth	\$54,297,728	\$21,266,532	\$96,885,335	\$80,376,361	\$66,008,998
	Houston	(\$18,165)	(\$43,459)	(\$12,421)	\$61,012	\$61,256
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$59,110,786	\$50,733,462	\$55,112,521	\$20,587,025	\$32,673,024
	Austin, San Antonio	\$10,313,456	\$19,551,528	\$26,072,432	\$24,637,023	\$18,676,183
	Corpus Christi	\$7,596,608	\$10,493,449	\$8,218,681	\$10,499,978	\$10,645,019
	Houston	\$41,200,724	\$20,688,485	\$20,821,408	(\$14,549,971)	\$3,351,817
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	(\$39,462,592)	\$11,433,464	\$45,872,220	(\$10,025,193)	\$10,219,929
	Austin, San Antonio	(\$6,267,677)	\$2,171,246	\$7,759,518	(\$2,439,074)	\$887,605
	Corpus Christi	(\$791,689)	\$26,944	\$383,635	(\$278,647)	\$93,024
	Dallas, Ft Worth	(\$28,158,917)	\$6,458,475	\$27,782,528	(\$4,635,309)	\$7,425,960
	Houston	(\$4,244,309)	\$2,776,799	\$9,946,540	(\$2,672,163)	\$1,813,340
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$42,067	\$26,466	\$17,425	\$32,933	\$7,503
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	(\$117,789)	\$12,184,006	(\$20,246,755)	(\$12,470,289)	(\$64,956,453)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$38,822,136	\$843,587,371	\$532,887,812	\$511,909,446	(\$235,823,874)
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		(\$312,924,299)	\$1,508,590,842	\$1,103,615,719	\$797,075,197	(\$415,756,623)

\* Operates in only one service area

**INCOME STATEMENT DATA**  
**FOURTH QUARTER 2023**  
**NET INCOME AFTER TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	(\$46,595,991)	\$27,001,800	(\$9,248,414)	\$19,206,127	\$2,091,611
	Austin	\$1,112,626	\$12,542,152	\$19,707,730	(\$12,610,177)	\$10,383,642
	Corpus Christi	\$8,043	\$7,649,965	\$10,295,521	(\$11,004,030)	\$8,267,909
	Dallas	\$1,391,731	\$4,381,331	\$4,231,647	(\$9,244,461)	\$3,371,381
	El Paso	(\$870,614)	\$7,108,643	(\$13,802,498)	\$14,167,929	\$20,909,806
	Houston	(\$43,336,860)	(\$32,023,585)	\$269,599	\$36,848,839	(\$74,707,669)
	San Antonio	(\$4,900,917)	\$27,343,294	(\$29,950,413)	\$1,048,027	\$33,866,542
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	(\$432,504)	(\$324,039)	\$1,697,641	\$2,843,986	\$440,427
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$13,073,989	\$432,369	(\$6,149,517)	(\$10,384,929)	\$18,596,194
	North Texas	\$12,179,238	\$82,386	(\$9,050,683)	\$1,354,610	\$3,751,623
	San Antonio	\$5,965,205	(\$1,778,059)	\$1,905,030	(\$8,488,941)	\$9,287,025
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)
<b>American Health Plan of Texas, Inc.</b>	Consolidated	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$2,686	\$9,187	\$13,578	\$15,025	\$15,352
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Insurance Company</b>	Consolidated	(\$6,486,424)	\$3,125,272	(\$31,131,014)	(\$313,743)	(\$14,553,024)
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$56,541,526	\$25,780,445	\$63,164,127	\$26,355,143	\$23,936,001
	Austin	\$4,946,079	\$3,903,333	(\$1,572,186)	(\$1,611,769)	\$2,378,330
	Beaumont	(\$3,349,855)	(\$1,041,489)	(\$4,176)	(\$326,454)	(\$7,370,429)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$21,587,084	(\$9,895,008)	\$42,362,213	\$24,644,550	(\$2,540,555)
	El Paso	\$4,121,965	\$1,982,061	\$883,958	\$1,177,089	\$5,030,217
	Ft Worth	\$1,328,136	\$22,282,246	\$5,317,131	(\$10,457,558)	\$8,251,551
	Houston	\$8,535,573	\$12,982,024	\$7,453,586	(\$2,970,011)	\$8,747,466
	Lubbock	\$818,209	(\$742,044)	\$1,463,241	\$1,483,018	(\$1,587,749)
	San Antonio	\$8,347,338	\$2,383,844	\$438,886	\$843,233	\$4,267,947
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	(\$68,966,963)	\$11,696,146	(\$5,857,118)	(\$4,949,594)	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company T</b>	Consolidated	(\$2,908,850)	\$1,047,598	(\$402,695)	\$1,171,255	\$2,064,521
<b>CHA HMO, Inc.</b>	Consolidated	\$2,722,142	\$41,437,638	\$15,824,826	\$41,746,186	\$19,059,744
	Austin	\$4,310,559	\$5,403,041	(\$1,080,207)	\$3,646,886	(\$3,380,067)
	Dallas	\$15,360,495	\$20,706,205	\$12,555,535	\$24,134,928	\$21,533,363
	Corpus Christi	(\$227,090)	\$2,525,302	\$1,824,534	\$2,962,945	\$3,317,526
	El Paso	(\$8,025,986)	\$712,045	(\$4,493,983)	(\$3,626,356)	(\$13,735,764)
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	(\$64,885,502)	(\$101,598)	(\$7,670,475)	\$1,804,703	(\$6,949,246)
	Dallas	(\$3,868,552)	(\$159)	(\$32,233)	(\$6,280,149)	(\$6,328,411)
	Houston	(\$61,016,951)	(\$101,439)	(\$459,627)	\$906,237	(\$620,835)
<b>Clover HMO of New Jersey</b>	Consolidated	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)
<b>Community Health Choice, Inc.</b>	Houston*	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)
<b>Cook Children's Health Plan</b>	Dallas*	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$9,344,869	\$54,232	(\$48,045)	\$596,353	\$2,705,721
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	(\$29,455,244)	(\$20,667,278)	(\$5,876,779)	(\$7,300,338)	(\$29,779,112)
<b>GlobalHealth of Texas</b>	Consolidated	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920
<b>HCSC Insurance Company</b>	Consolidated	(\$13,290,953)	(\$12,977,347)	\$277,006	\$4,030,527	(\$24,822,667)
<b>Health Care Service Corp.</b>	Consolidated	(\$364,950,072)	\$839,229,506	\$454,510,328	\$331,058,705	(\$179,541,056)
	Abilene	\$41,405	\$4,879,355	(\$859,529)	\$1,831,224	(\$675,789)
	Amarillo,Lubbock	\$23,208,745	\$8,272,059	(\$4,608,137)	(\$1,226,958)	(\$6,920,676)
	Austin	(\$7,810,878)	\$20,831,144	\$763,162	\$27,570,621	(\$3,138,612)
	Beaumont,Lufkin	\$776,383	\$3,199,118	(\$653,809)	\$713,918	(\$898,266)
	Corpus Christi	\$7,376,709	\$5,804,298	(\$3,045,112)	\$172,811	(\$3,046,819)
	Dallas,Ft Worth	(\$48,086,104)	\$98,385,768	\$2,552,455	\$36,769,376	\$3,196,366
	East Texas,Tyler	\$22,174,669	\$17,622,285	(\$14,522,208)	(\$4,214,777)	(\$15,071,193)
	El Paso	\$3,103,702	\$5,399,992	\$1,546,203	\$2,503,578	\$711,176
	Houston	(\$52,642,741)	\$71,794,885	\$11,721,626	\$32,778,886	\$10,284,777
	Midland	\$23,892,161	\$2,871,073	(\$6,004,986)	(\$3,418,726)	(\$6,709,214)
	Rio Grande Valley	\$7,995,888	\$10,258,004	(\$5,345,020)	(\$868,453)	(\$8,478,944)
	San Angelo	\$3,582,127	\$4,540,786	(\$2,569,517)	(\$91,238)	(\$2,751,519)
	San Antonio	\$8,399,024	\$24,644,346	(\$5,529,582)	\$4,226,993	(\$6,609,484)
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	(\$27,665,220)	(\$2,260,193)	\$29,003,879	\$10,586,073	(\$204,060,368)
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$170,131	(\$7,040)	(\$405,016)	\$248,872	(\$81,004)
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$4,300,149	\$6,320,824	(\$4,622,636)	(\$5,167,088)	(\$6,690,990)
	Austin	\$2,907,826	\$3,257,902	(\$946,458)	(\$1,348,340)	(\$1,378,910)
	Corpus Christi	\$322,748	\$1,838,331	(\$308,433)	(\$58,876)	(\$1,022,457)
	Dallas	\$352,754	(\$77)	\$496	\$135,171	\$197,563
	El Paso	\$39,897	(\$31)	(\$10)	\$2,578	\$325
	Houston	\$388,723	\$349,897	(\$587,846)	(\$133,820)	\$329
	Rio Grande	(\$164,047)	\$183,268	\$15,798	(\$2,514,124)	(\$12,716)
	East Texas	\$99,292	(\$284)	(\$45)	(\$546)	\$3,848
	San Antonio	\$51,289	\$1,500,792	(\$3,280,796)	(\$217,257)	(\$3,809,748)

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
NET INCOME AFTER TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan, Inc.</b>	Consolidated	\$3,200,068	(\$921,532)	\$374,971	(\$625,289)	\$323,341
	Austin, San Antonio	\$1,058,577	(\$677,101)	\$269,073	(\$456,489)	\$264,870
	Dallas, Ft Worth	\$706,208	(\$7,112)	\$116,511	(\$181,662)	\$20,985
	East Texas	\$177,547	\$1,043	(\$204,728)	\$166,123	\$11,394
	South Texas	\$838,767	(\$132,879)	\$87,157	(\$67,319)	\$768
	West Texas	\$447,410	(\$9,106)	\$65,506	(\$49,261)	(\$13,898)
	Houston	(\$28,468)	(\$96,376)	\$41,451	(\$36,681)	\$39,222
<b>Imperial Insurance Companies</b>	Consolidated	\$987,931	\$455,271	(\$2,647,167)	\$480,918	\$1,515,768
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	(\$4,546,189)	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$8	(\$154)	\$20,890	\$34,411	\$37,135
<b>Lasso Healthcare Insurance Co</b>	Consolidated	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596
<b>Memorial Hermann Commercial Health</b>	Consolidated	\$350,800	\$826,303	\$980,935	(\$171,938)	\$800,732
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$2,614,236)	\$0	(\$2,500,000)	\$0	(\$4,589,671)
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$11,277,745	\$33,918,589	\$48,439,249	(\$9,028,897)	\$8,281,589
	Dallas	\$91,141,375	\$6,384	\$20,268,174	\$8,380,281	\$9,474,559
	El Paso	(\$6,175,886)	\$1,840,911	\$3,519,506	(\$1,249,303)	(\$1,177,557)
	FortWorth	(\$2,753,550)	\$2,282,094	\$3,496,910	\$3,619,656	\$4,636,956
	Houston	(\$11,080,324)	\$5,569,427	(\$1,142,598)	(\$3,546,023)	\$5,373,246
	MRSA NE	(\$23,878,206)	\$2,089,540	(\$1,820,883)	(\$1,347,005)	\$6,707,164
	San Antonio	(\$35,975,667)	\$22,130,230	\$24,118,143	(\$14,886,500)	(\$16,732,784)
<b>Medicare Advantage Insurance Compa</b>	Consolidated	\$23,486	\$8,926	\$54,746	\$48,990	(\$43,462)
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	(\$23,406)	\$106	\$6,188	\$2,347	\$2,078
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Oscar Insurance Company</b>	Consolidated	(\$21,900,120)	\$17,262,739	\$25,937,845	\$37,650,223	(\$7,522,235)
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$21,933,372	\$9,153,920	\$21,575,298	\$26,612,421	\$16,357,729
<b>Procure Advantage LLC</b>	Consolidated	(\$250,474)	\$628,178	\$93,078	(\$12,888)	(\$308,844)
<b>Provider Partners Health Plan of Texas</b>	Consolidated	(\$278,359)	\$193,421	\$377,204	\$739,557	\$357,578
<b>Scan Health Plan of Texas</b>	Consolidated	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)
<b>Scott &amp; White Care Plans</b>	Consolidated	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262
<b>Scott &amp; White Health Plan</b>	Central TX*	\$19,477,095	\$22,292,201	\$9,266,169	\$21,966,151	(\$23,925,046)
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$19,033,917	\$7,366,431	\$7,011,380	\$4,396,676	\$6,191,942
<b>Sendero Health Plans, Inc.</b>	Austin*	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)
<b>Seton Health Plan, Inc.</b>	Austin*	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)
<b>SHA, L.L.C.</b>	Consolidated	(\$11,321,559)	\$4,357,408	\$14,585,539	(\$3,715,555)	\$10,136,079
	Abilene	(\$6,224,914)	(\$2,098,670)	(\$3,506,982)	(\$4,170,193)	(\$900,905)
	Amarillo	(\$1,945,184)	\$1,454,981	\$4,548,507	\$790,919	\$1,535,535
	Lubbock	\$8,222,292	\$3,633,448	\$10,758,245	(\$631,030)	\$6,793,859
	Waco	(\$897,890)	\$63,696	\$266,624	(\$50,349)	\$41,198
	West & Central TX	\$3,456,710	\$1,303,957	\$4,126,254	(\$1,262,015)	\$2,666,391
<b>Superior Healthplan Community Soluti</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$90,687,950	\$74,871,127	\$28,941,857	\$71,697,481	\$85,085,275
	Austin	\$54,020,424	\$29,028,742	(\$3,267,089)	\$25,276,579	\$82,916,503
	Corpus Christi	\$1,398,547	\$5,678,242	\$5,582,694	\$1,444,061	\$4,469,731
	Dallas	\$12,169,243	\$1,141,827	\$9,900,320	(\$30,120,975)	\$42,775,888
	El Paso	\$353,335	(\$471,429)	\$2,558,313	\$1,413,781	(\$1,576,682)
	Lubbock	\$2,845,102	\$2,298,012	\$4,656,243	\$4,159,657	\$3,084,098
	San Antonio	\$10,475,770	\$27,319,969	\$4,196,855	\$31,236,931	(\$32,272,156)
	MRSAWest	\$5,362,099	\$3,009,205	\$3,344,541	\$15,987,181	(\$2,420,652)
	MRSACentral	\$5,061,011	\$1,347,421	\$599,055	\$14,188,872	(\$9,564,969)
	South TX	\$384,448	\$5,519,138	\$1,370,926	\$8,111,394	(\$2,326,486)
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$19,771	(\$272,979)	\$76,858	\$373,315	(\$239,591)
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$346,933	\$393,598	\$610,109	\$647,566	\$449,799
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
<b>Prominence HealthFirst of Texas</b>	Consolidated	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965
	Amarillo	\$1,484,422	\$34,786	(\$7,079)	\$802,923	\$380,168
	South Texas	(\$3,908,582)	(\$1,625,694)	(\$1,034,367)	(\$3,091,332)	\$1,964,796
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$78,412,359	\$28,263,259	\$122,059,632	\$108,706,475	\$107,360,868
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$55,583,898	\$1,310,403	\$44,669,514	\$33,199,556	\$31,513,550
	Corpus Christi	(\$28,737,342)	\$8,615,863	(\$2,380,806)	\$4,337,949	\$4,413,574
	Dallas, Ft Worth	\$51,581,827	\$18,374,546	\$79,779,796	\$71,118,173	\$71,377,724
	Houston	(\$16,024)	(\$37,550)	(\$8,872)	\$50,798	\$56,017
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$47,007,985	\$40,122,245	\$44,034,641	\$16,491,598	\$26,504,361
	Austin, San Antonio	\$8,292,296	\$15,462,205	\$20,812,865	\$19,657,013	\$15,143,875
	Corpus Christi	\$6,052,968	\$8,298,679	\$6,579,114	\$8,376,850	\$8,597,997
	Houston	\$32,662,723	\$16,361,361	\$16,642,663	(\$11,542,261)	\$2,762,484
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	(\$36,415,343)	\$10,565,231	\$35,577,741	(\$5,827,163)	\$11,927,792
	Austin, San Antonio	(\$6,861,426)	\$2,006,366	\$5,989,961	(\$1,608,205)	\$1,225,119
	Corpus Christi	(\$1,020,208)	\$24,898	\$305,703	(\$218,103)	\$91,892
	Dallas, Ft Worth	(\$24,355,351)	\$5,968,032	\$21,603,084	(\$2,326,507)	\$8,401,527
	Houston	(\$4,178,358)	\$2,565,935	\$7,678,994	(\$1,674,348)	\$2,209,254
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$42,067	\$26,466	\$17,425	\$32,933	\$7,503
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)
<b>Allegian Insurance Co.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$4,119,569	\$5,293,554	(\$19,739,886)	(\$10,147,458)	(\$54,256,845)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$27,795,007	\$704,856,988	\$428,312,616	\$454,326,178	(\$63,520,567)
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		(\$356,831,375)	\$1,263,323,188	\$938,381,277	\$699,223,701	(\$407,013,794)

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	34,623	293,744	318,242	354,340	381,216
	Austin	4,264	23,076	24,111	25,852	27,265
	Corpus Christi	2	12,832	15,312	18,217	20,196
	Dallas	3,633	14,788	15,383	17,176	17,609
	El Paso	1,192	43,487	45,584	49,438	52,645
	Houston	19,494	107,989	112,562	122,369	128,114
	San Antonio	6,038	91,572	105,290	121,288	135,387
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	12,862	12,723	12,653	12,749
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	172,355	177,989	171,442	158,189	135,171
	North Texas	122,911	126,846	122,599	112,525	95,082
	San Antonio	45,231	46,709	44,451	41,273	35,716
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	54	68	94	108
<b>American Health Plan of Texas, Inc.</b>	Consolidated	669	668	618	577	566
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	306,939	319,394	307,104	287,793	257,515
<b>Amerigroup Texas, Inc.</b>	Consolidated	854,821	866,152	812,361	746,010	627,243
	Austin	10,612	10,498	10,332	10,192	9,225
	Beaumont	18,698	19,022	18,182	17,177	14,875
	Corpus Christi	0	0	0	0	0
	Dallas	346,729	354,317	328,390	297,659	248,673
	El Paso	12,054	12,141	12,341	12,447	11,563
	Ft Worth	229,699	233,853	219,650	200,673	166,010
	Houston	160,218	162,023	153,301	142,711	120,688
	Lubbock	21,526	21,901	20,817	19,154	15,925
	San Antonio	28,790	29,331	28,117	26,728	22,968
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	320,645	158	59	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company T</b>	Consolidated	3,034	3,562	3,538	3,510	3,443
<b>CHA HMO, Inc.</b>	Consolidated	165,130	173,526	174,358	174,636	174,161
	Austin	16,879	17,165	17,272	17,381	17,314
	Dallas	51,282	56,767	56,995	57,278	57,326
	Corpus Christi	9,079	9,291	9,311	9,318	9,360
	El Paso	35,975	38,436	39,047	39,049	38,909
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	31,483	33,797	31,398	31,893	32,109
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	5,522	202,366	205,628	217,021	238,780
	Dallas	327	316	11,223	216,875	233,684
	Houston	5,395	202,050	194,405	146	5,096
<b>Clover HMO of New Jersey</b>	Consolidated	5,056	4,159	3,914	3,741	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	186,869	209,455	198,075	184,222	137,719
<b>Community Health Choice, Inc.</b>	Houston*	95,434	126,800	129,028	131,756	131,705
<b>Community Health Choice Texas, Inc.</b>	Houston*	410,332	418,247	393,897	353,718	292,186
<b>Cook Children's Health Plan</b>	Dallas*	181,630	184,226	170,333	157,117	133,051
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	28,364	37,079	37,450	37,293	37,622
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	266,433	272,316	257,575	234,398	197,706
<b>El Paso First Health Plans, Inc.</b>	Consolidated	104,006	105,163	98,271	88,269	73,340
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	10,643	15,430	15,780	16,150	16,577
<b>GlobalHealth of Texas</b>	Consolidated	13	214	249	226	209
<b>HCSC Insurance Company</b>	Consolidated	65,299	78,549	79,663	81,190	82,369
<b>Health Care Service Corp.</b>	Consolidated	11,103,418	11,903,687	11,896,232	12,020,468	12,104,359
	Abilene	15,788	17,156	17,332	19,829	21,416
	Amarillo,Lubbock	41,421	47,679	48,080	52,215	56,078
	Austin	148,053	157,239	155,092	156,270	149,950
	Beaumont,Lufkin	8,373	11,101	11,683	12,376	13,062
	Corpus Christi	24,186	24,860	24,621	25,479	26,872
	Dallas,Ft Worth	198,887	225,548	225,338	239,223	245,178
	East Texas,Tyler	77,923	93,826	96,270	104,310	110,961
	El Paso	11,955	13,520	13,308	13,601	13,673
	Houston	100,448	115,267	114,978	119,666	123,678
	Midland	31,938	39,839	39,783	43,315	46,089
	Rio Grande Valley	34,264	65,680	68,394	73,115	77,613
	San Angelo	18,040	21,866	22,343	23,999	25,350
	San Antonio	70,155	87,377	89,258	94,327	99,858
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	254,549	299,307	306,894	314,781	317,171
	TX HMO	105,258	135,487	144,881	153,444	156,016
<b>Humana Benefit Plan of Texas</b>	Consolidated	215	789	848	876	916

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	69,124	61,547	58,460	51,740	42,359
	Austin	19,108	16,218	15,502	13,345	10,660
	Corpus Christi	5,675	5,388	5,032	4,748	4,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	11,022	9,481	8,603	7,493	6,076
	Rio Grande	450	324	307	298	303
	East Texas	0	0	0	0	0
	San Antonio	30,057	27,445	26,234	22,953	18,149
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	4,885	1,231	2,858	942	1,054
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	45,666	47,434	48,384	49,601	51,359
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	7,075	6,744	6,696	6,696	6,646
<b>Lasso Healthcare Insurance Co</b>	Consolidated	5,363	5,358	4,980	4,684	4,654
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	6,238	6,802	6,712	6,678	6,680
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	363,800	328,531	319,479	306,756	270,724
	Dallas	90,564	92,167	89,412	84,765	72,859
	El Paso	17,012	17,254	16,966	16,567	14,051
	FortWorth	12,085	12,250	12,342	12,452	11,062
	Houston	44,782	45,676	44,856	43,404	38,242
	MRSA NE	17,037	16,776	16,516	16,362	14,613
	San Antonio	182,320	144,408	139,387	133,206	119,897
	Consolidated	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	176,556	152,463	152,306	159,831	159,185
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	244,837	248,311	231,457	206,191	170,064
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	141,248	149,713	152,161	154,895	157,504
<b>Procure Advantage LLC</b>	Consolidated	572	569	730	779	825
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	1,012	1,696	1,787	2,014	2,025
<b>Scan Health Plan of Texas</b>	Consolidated	0	100	130	152	164
<b>Scott &amp; White Care Plans</b>	Consolidated	28,935	29,383	28,938	25,730	25,692
<b>Scott &amp; White Health Plan</b>	Central TX*	136,754	254,202	253,351	248,043	246,039
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	39,806	33,607	32,098	30,989	30,216
<b>Sendero Health Plans, Inc.</b>	Austin*	5,939	6,562	6,534	6,280	6,082
	Austin*	47,742	48,769	45,146	41,466	35,659
<b>Seton Health Plan, Inc.</b>	Consolidated	136,979	135,399	126,900	114,283	92,157
	Abilene	18,276	17,392	16,061	14,329	11,478
	Amarillo	11,794	10,204	9,840	8,953	7,615
	Lubbock	62,547	62,587	58,748	53,163	43,169
	Waco	420	242	243	220	209
	West & Central TX	43,942	44,972	42,008	37,618	29,687
	Consolidated	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	738,921	977,991	1,013,679	1,010,198	887,794
<b>Superior Healthplan, Inc.</b>	Austin	201,934	483,635	494,253	522,172	476,403
	Corpus Christi	43,274	43,883	41,827	39,086	32,834
	Dallas	34,220	33,611	33,875	34,102	28,643
	El Paso	73,572	74,521	69,228	63,126	51,994
	Lubbock	62,029	62,866	59,128	53,934	44,658
	San Antonio	269,066	271,317	260,616	243,149	206,729
	MRSASouth	25,451	25,806	25,796	25,844	22,961
	MRSACentral	16,837	16,884	16,702	16,545	14,661
	South TX	12,538	12,368	12,254	12,240	8,911
	Houston*	607,774	617,832	576,823	530,540	453,817
	Consolidated	86	97	97	108	88
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	1,791	1,905	2,001	2,116	2,184
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	5,430	6,605	6,656	6,194	6,212
<b>Prominence HealthFirst of Texas</b>	Amarillo	781	720	713	707	696
	South Texas	4,649	5,885	5,943	5,487	5,516
	Consolidated	356,711	359,447	363,077	367,207	370,688
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Austin	0	0	0	0	0
	Austin,San Antonio	100,380	101,762	102,793	104,144	105,348
	Corpus Christi	11,843	10,285	10,564	10,834	10,909
	Dallas,Ft Worth	244,488	247,400	249,720	252,229	254,431
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	421,141	437,474	427,793	405,749	354,493
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Austin,San Antonio	96,673	98,424	93,472	87,162	74,550
	Corpus Christi	16,057	16,167	15,712	15,077	12,991
	Houston	308,411	322,883	318,609	303,510	266,952
	Consolidated	123,246	210,808	225,168	242,906	253,104
<b>Unitedhealthcare of Texas, Inc.</b>	Austin,San Antonio	13,609	47,984	50,655	54,280	56,909
	Corpus Christi	1,031	2,713	3,092	3,570	3,709
	Dallas,Ft Worth	99,159	113,768	122,574	133,059	138,853
	Houston	9,447	46,343	48,846	51,997	53,633
	Galveston*	91	81	78	77	72
<b>UTMB Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	112,162	99,067	97,444	77,008	76,052
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		7,966,088	8,822,871	8,685,906	8,466,694	7,845,847
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		18,437,366	19,969,420	19,817,671	19,670,774	19,101,583

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	103,088	827,545	932,372	1,023,136	1,136,181
	Austin	12,716	65,931	71,476	75,446	81,798
	Corpus Christi	7	34,347	43,700	51,557	60,114
	Dallas	10,277	41,918	45,741	49,402	53,518
	El Paso	3,559	123,930	134,552	143,886	157,089
	Houston	58,512	310,568	334,195	356,303	383,688
	San Antonio	18,017	250,851	302,708	346,542	399,974
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	40,838	38,894	38,286	38,056	38,163
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	510,353	529,618	532,702	495,086	420,620
	North Texas	364,279	377,026	380,048	353,395	296,861
	San Antonio	133,372	139,252	139,436	128,482	110,654
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	134	199	239	314
<b>American Health Plan of Texas, Inc.</b>	Consolidated	2,061	2,050	1,910	1,752	1,756
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	917,376	955,752	953,175	898,661	887,877
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,549,482	2,591,346	2,564,453	2,359,299	2,029,996
	Austin	31,624	31,515	31,056	30,679	28,651
	Beaumont	55,592	56,737	56,677	53,572	47,017
	Corpus Christi	0	0	0	0	0
	Dallas	1,033,568	1,058,365	1,047,754	950,211	811,645
	El Paso	35,790	36,207	36,796	37,273	35,692
	Ft Worth	684,000	699,186	693,457	637,114	540,588
	Houston	479,218	485,222	480,978	447,348	388,206
	Lubbock	63,993	65,283	65,078	60,133	51,597
	San Antonio	85,551	87,627	87,038	83,061	73,149
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	953,061	(866)	(2,948)	(3,106)	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company TX</b>	Consolidated	9,063	10,814	10,546	10,572	10,397
<b>CHA HMO, Inc.</b>	Consolidated	494,919	518,037	521,565	522,722	522,565
	Austin	50,547	51,182	51,557	51,964	51,965
	Dallas	153,824	169,152	170,563	171,074	171,710
	Corpus Christi	27,241	27,758	27,915	27,843	28,032
	El Paso	107,668	114,438	116,395	116,993	116,852
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	94,490	99,602	89,906	94,327	94,688
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	16,454	578,114	587,995	620,981	690,231
	Dallas	697	903	62,745	1,722,184	638,618
	Houston	15,757	577,211	525,250	(1,101,203)	51,613
<b>Clover HMO of New Jersey</b>	Consolidated	15,283	12,723	11,913	11,397	(36,033)
<b>Community First Health Plans, Inc.</b>	San Antonio*	385,918	625,646	620,036	572,895	252,196
<b>Community Health Choice, Inc.</b>	Houston*	284,909	369,193	383,486	390,338	393,746
<b>Community Health Choice Texas, Inc.</b>	Houston*	1,237,316	1,251,369	1,240,019	1,132,162	942,708
<b>Cook Children's Health Plan</b>	Dallas*	544,547	554,545	546,219	495,345	414,674
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	84,609	110,116	111,881	111,864	112,369
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	798,987	818,143	814,628	753,867	645,643
<b>El Paso First Health Plans, Inc.</b>	Consolidated	306,887	313,713	310,394	280,348	233,142
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	31,612	45,787	47,012	48,083	49,388
<b>GlobalHealth of Texas</b>	Consolidated	37	606	717	708	637
<b>HCSC Insurance Company</b>	Consolidated	196,375	234,578	237,815	241,949	247,281
<b>Health Care Service Corp.</b>	Consolidated	33,182,634	35,710,778	35,680,947	35,962,657	36,294,430
	Abilene	47,172	50,890	50,034	55,922	63,426
	Amarillo,Lubbock	123,392	140,433	136,276	151,982	166,330
	Austin	442,446	467,205	471,419	469,149	459,523
	Beaumont,Lufkin	24,767	32,547	34,502	36,180	38,881
	Corpus Christi	72,429	74,280	71,646	74,838	79,410
	Dallas,Ft Worth	600,182	672,891	672,152	695,474	736,570
	East Texas,Tyler	233,060	276,425	283,176	304,144	329,930
	El Paso	36,165	40,331	40,073	40,317	41,272
	Houston	304,808	343,383	346,144	353,457	372,028
	Midland	94,870	117,108	114,036	125,167	135,732
	Rio Grande Valley	101,442	191,710	205,396	214,299	230,625
	San Angelo	53,878	64,739	65,669	71,000	74,780
	San Antonio	212,241	258,493	265,899	277,201	296,937
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	765,245	890,822	912,855	936,532	951,075
	TX HMO	315,882	393,790	430,599	505,110	405,416
<b>Humana Benefit Plan of Texas</b>	Consolidated	650	2,288	2,477	2,597	2,731

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	210,727	187,725	179,115	162,873	133,370
	Austin	58,262	50,217	47,352	41,798	33,788
	Corpus Christi	17,449	16,087	15,342	14,548	12,907
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	33,146	29,101	26,614	23,954	18,886
	Rio Grande	1,297	1,107	924	909	904
	East Texas	0	0	0	0	0
	San Antonio	92,133	83,284	80,662	73,115	58,133
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	(39,881)	3,777	2,817	2,947	3,213
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	135,061	141,602	144,012	147,506	153,124
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	21,335	20,217	19,984	20,062	19,970
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	16,046	16,239	15,061	14,577	13,624
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	18,745	20,476	20,150	20,080	19,837
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	1,093,266	988,655	981,990	946,434	854,782
	Dallas	269,991	275,896	277,373	265,073	234,201
	El Paso	50,743	51,597	51,820	50,489	45,482
	FortWorth	36,008	36,520	36,920	37,204	34,555
	Houston	132,775	135,693	137,485	133,545	119,765
	MRSA NE	51,171	50,482	49,986	49,157	45,562
	San Antonio	552,578	438,467	428,406	410,966	375,217
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	512,543	456,354	448,823	465,062	473,261
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	736,619	748,608	740,622	653,543	582,756
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	421,598	444,624	453,884	461,388	469,748
<b>Procure Advantage LLC</b>	Consolidated	1,703	1,689	2,033	2,322	2,459
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	3,042	5,013	5,249	6,008	6,046
<b>Scan Health Plan of Texas</b>	Consolidated	0	260	378	449	481
<b>Scott &amp; White Care Plans</b>	Consolidated	86,712	87,922	87,368	83,033	76,234
<b>Scott &amp; White Health Plan</b>	Central TX*	406,749	740,014	752,708	739,405	734,380
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	125,480	106,913	101,013	86,503	91,354
<b>Sendero Health Plans, Inc.</b>	Austin*	18,074	20,342	19,679	18,762	18,424
<b>Seton Health Plan, Inc.</b>	Austin*	141,777	145,148	143,473	129,696	111,073
<b>SHA, L.L.C.</b>	Consolidated	405,021	404,128	399,703	365,223	300,588
	Abilene	204,538	51,945	49,798	45,200	37,409
	Amarillo	133,380	30,867	30,880	27,610	24,528
	Lubbock	701,262	186,777	185,298	170,090	140,508
	Waco	4,856	759	729	567	616
	West & Central TX	489,583	133,780	132,998	121,756	97,527
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	2,222,089	2,893,648	3,216,050	3,093,322	2,675,028
	Austin	607,371	1,415,510	1,465,514	1,565,732	1,446,220
	Corpus Christi	129,070	131,247	130,373	122,501	104,426
	Dallas	101,669	100,287	101,175	103,455	69,229
	El Paso	219,617	222,955	220,027	200,692	166,418
	Lubbock	185,506	187,953	185,920	171,620	142,494
	San Antonio	803,992	811,579	808,354	763,265	623,250
	MRSASouth	75,807	76,709	77,157	78,953	72,003
	MRSACentral	50,325	50,528	50,273	50,374	46,063
	South TX	37,505	37,241	36,896	36,730	4,925
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,818,762	1,854,170	1,833,960	1,691,804	1,480,795
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	232	274	319	328	261
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	5,300	5,532	5,971	6,231	6,453
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	16,226	19,743	19,902	19,065	18,603
	Amarillo	2,335	2,191	2,141	2,129	2,092
	South Texas	13,891	17,552	17,761	16,936	16,511
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	1,062,973	1,072,904	1,083,672	1,095,528	1,108,944
	Austin	0	0	0	0	0
	Austin,San Antonio	300,198	304,287	307,387	311,355	315,626
	Corpus Christi	31,608	30,755	31,593	32,312	32,683
	Dallas,Ft Worth	731,167	737,862	744,692	751,861	760,635
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	1,252,760	1,301,820	1,316,454	1,260,182	1,122,521
	Austin,San Antonio	288,914	294,246	291,536	272,634	237,896
	Corpus Christi	47,718	48,224	48,105	46,077	41,183
	Houston	916,128	959,350	976,813	941,471	843,442
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	365,005	605,075	656,496	698,524	749,008
	Austin,San Antonio	41,143	138,459	146,448	158,995	170,100
	Corpus Christi	3,001	8,129	9,538	11,490	11,727
	Dallas,Ft Worth	291,550	325,664	359,000	382,401	415,206
	Houston	29,311	132,823	141,511	145,638	151,975
<b>UTMB Health Plans, Inc.</b>	Galveston*	275	253	239	232	221
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	336,777	299,564	292,684	115,616	229,221
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		23,636,065	26,206,661	26,687,589	25,784,223	23,977,909
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		54,921,210	59,684,036	60,094,370	59,309,172	57,792,554

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
GROUP ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	4,667	4,483	4,053	4,005	3,931
	Austin	672	529	405	408	410
	Corpus Christi	2	2	0	2	2
	Dallas	887	870	611	594	587
	El Paso	42	37	30	30	58
	Houston	2,949	2,981	2,939	2,911	2,819
	San Antonio	115	64	68	60	55
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company T</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	5,522	5,522	5,588	5,839	5,498
	Dallas	327	9	305	5,693	5,381
	Houston	5,195	5,513	5,283	146	117
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	2	2	2	2	2
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	3,436,878	3,499,128	3,499,682	3,541,086	3,554,406
	Abilene	3,196	3,320	3,315	4,166	4,286
	Amarillo,Lubbock	5,662	6,063	5,915	5,231	5,351
	Austin	25,679	25,632	25,725	28,414	28,997
	Beaumont,Lufkin	1,971	1,951	2,017	2,078	2,095
	Corpus Christi	3,117	3,059	3,316	3,318	3,353
	Dallas,Ft Worth	57,314	59,888	60,230	67,526	68,693
	East Texas,Tyler	7,851	8,102	8,140	8,346	8,727
	El Paso	4,070	4,152	4,193	4,222	4,180
	Houston	41,662	43,263	43,291	45,166	46,534
	Midland	2,851	3,042	3,126	3,138	3,200
	Rio Grande Valley	9,436	9,396	9,486	8,983	9,217
	San Angelo	2,115	2,280	2,314	2,354	2,531
	San Antonio	14,225	15,956	16,577	16,963	17,447
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
GROUP ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	61,967	54,766	51,707	44,932	35,594
	Austin	18,517	15,652	14,942	12,799	10,125
	Corpus Christi	5,321	5,050	4,715	4,436	3,935
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	10,648	9,109	8,234	7,111	5,712
	Rio Grande	450	324	307	0	0
	East Texas	0	0	0	0	0
	San Antonio	27,031	24,631	23,509	20,288	15,519
<b>Humana Health Plan, Inc.</b>	Consolidated	104,129	100,383	89,775	79,025	66,292
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	5,363	5,358	4,980	4,684	4,654
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	30,412	29,631	29,137	25,957	25,631
<b>Scott &amp; White Health Plan</b>	Central TX*	12,675	12,290	12,336	12,081	11,769
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	11,765	9,467	10,552	16,669	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	86	97	110	108	88
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	42,749	37,134	34,895	34,162	32,768
	Austin,San Antonio	13,608	11,849	11,673	11,167	11,244
	Corpus Christi	1,031	929	895	930	827
	Dallas,Ft Worth	18,664	15,216	13,793	13,468	12,115
	Houston	9,446	9,140	8,534	8,597	8,582
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>458,486</b>	<b>445,237</b>	<b>430,780</b>	<b>427,369</b>	<b>390,838</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>3,716,215</b>	<b>3,758,261</b>	<b>3,742,817</b>	<b>3,768,550</b>	<b>3,740,633</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
GROUP MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	13,987	13,448	12,381	12,022	11,832
	Austin	2,044	1,589	1,238	1,194	1,230
	Corpus Christi	6	6	0	4	6
	Dallas	2,124	2,594	2,001	1,787	1,739
	El Paso	283	112	90	91	158
	Houston	9,130	8,942	8,862	8,752	8,536
	San Antonio	400	205	190	194	163
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	16,454	16,552	16,699	17,082	16,356
	Dallas	695	26	1,789	47,260	16,191
	Houston	15,759	16,526	14,910	(30,178)	165
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	6	6	6	6	6
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	10,279,295	10,513,001	10,509,042	10,563,765	10,661,860
	Abilene	9,497	9,820	10,090	10,884	12,658
	Amarillo,Lubbock	17,072	18,119	18,002	17,158	16,059
	Austin	76,937	76,568	77,040	80,551	86,860
	Beaumont,Lufkin	5,774	5,816	5,981	6,112	6,346
	Corpus Christi	9,333	9,283	9,959	9,947	9,556
	Dallas,Ft Worth	172,087	179,874	180,627	188,868	205,479
	East Texas,Tyler	23,173	24,268	24,626	25,022	25,999
	El Paso	12,174	12,404	12,572	12,631	12,710
	Houston	124,076	129,841	130,136	132,108	138,833
	Midland	8,456	9,073	9,429	9,414	9,513
	Rio Grande Valley	28,051	28,779	28,516	27,931	27,666
	San Angelo	5,990	6,776	6,968	7,124	7,420
	San Antonio	42,733	47,420	49,051	50,472	52,102
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
GROUP MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	189,633	167,600	159,211	143,174	114,004
	Austin	56,569	48,492	45,679	40,242	32,240
	Corpus Christi	16,408	15,070	14,449	13,627	11,979
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	32,046	28,019	25,537	22,820	17,928
	Rio Grande	5,690	1,107	924	(2,031)	0
	East Texas	0	0	0	0	0
	San Antonio	83,313	74,912	72,622	65,576	50,953
<b>Humana Health Plan, Inc.</b>	Consolidated	314,843	304,152	287,160	243,794	211,042
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	16,046	16,239	15,061	14,577	13,624
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	91,653	89,700	87,935	83,248	76,194
<b>Scott &amp; White Health Plan</b>	Central TX*	38,023	37,216	37,120	36,758	35,642
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	36,444	31,084	29,801	43,514	(104,399)
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	232	274	319	328	261
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	129,932	114,057	107,173	104,197	99,815
	Austin,San Antonio	41,140	36,298	35,470	34,520	34,384
	Corpus Christi	3,001	3,086	2,568	2,830	2,524
	Dallas,Ft Worth	56,483	47,031	42,855	40,659	38,042
	Houston	29,308	27,642	26,280	26,188	24,865
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>1,382,606</b>	<b>1,348,369</b>	<b>1,315,863</b>	<b>1,276,922</b>	<b>1,085,578</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>11,126,548</b>	<b>11,303,329</b>	<b>11,261,908</b>	<b>11,262,465</b>	<b>11,136,237</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE ENDING ENROLLMENT (BASIC)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	15,740	0	0	0	0
	Austin	2,183	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	2,746	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	9,226	0	0	0	0
	San Antonio	1,585	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	12,177	13,000	12,916	12,754	12,721
	North Texas	4,913	5,144	5,015	4,829	4,770
	San Antonio	3,051	3,422	3,509	3,534	3,578
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company T</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	249	261	256	0	248
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE ENDING ENROLLMENT (BASIC)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	17,278	17,663	18,284	18,372	17,261
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	17,278	17,663	18,284	18,372	17,261
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	25,528	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	8,216	7,998	7,782	7,284	6,033
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	8,216	7,998	7,782	7,284	6,033
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>79,188</b>	<b>38,922</b>	<b>39,238</b>	<b>38,410</b>	<b>36,263</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>79,188</b>	<b>38,922</b>	<b>39,238</b>	<b>38,410</b>	<b>36,263</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	12,486	11,995	11,618	11,469
	Austin	0	1,597	1,542	1,510	1,488
	Corpus Christi	0	0	0	0	0
	Dallas	0	2,257	2,158	2,082	2,039
	El Paso	0	0	0	0	0
	Houston	0	7,304	7,027	6,798	6,732
	San Antonio	0	1,328	1,268	1,228	1,210
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	13,576	12,862	12,723	12,653	12,749
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	54	68	94	108
<b>American Health Plan of Texas, Inc.</b>	Consolidated	669	668	618	577	566
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	71,832	74,038	75,755	76,480	77,701
<b>Amerigroup Texas, Inc.</b>	Consolidated	26,495	23,066	21,231	19,269	17,316
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	3,034	3,562	3,538	3,510	3,443
<b>CHA HMO, Inc.</b>	Consolidated	165,130	173,526	174,358	174,636	174,161
	Austin	16,879	17,165	17,272	17,381	17,314
	Dallas	51,282	56,767	56,995	57,278	57,326
	Corpus Christi	9,079	9,291	9,311	9,318	9,360
	El Paso	35,975	38,436	39,047	39,049	38,909
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	4,865	4,683	4,568	4,570	4,579
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	5,056	4,159	3,914	3,741	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	28,364	37,079	37,450	37,293	37,622
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	54	88	83	91	102
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	5,939	5,396	5,275	5,208	5,211
<b>GlobalHealth of Texas</b>	Consolidated	13	214	249	226	209
<b>HCSC Insurance Company</b>	Consolidated	2,084	2,708	2,837	2,983	3,205
<b>Health Care Service Corp.</b>	Consolidated	55,913	54,106	54,695	55,061	54,837
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	254,549	299,307	306,894	314,781	317,171
	TX HMO	105,258	135,487	144,881	153,444	156,016
<b>Humana Benefit Plan of Texas</b>	Consolidated	215	789	848	876	916

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,812	2,691	2,782	2,903	2,922
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	4,885	1,231	2,858	886	1,004
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	45,666	47,434	48,384	49,601	51,359
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	7,039	6,710	6,663	6,665	6,617
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	6,238	6,802	6,712	6,678	6,680
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	969	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	141,248	149,713	152,161	154,895	157,504
<b>Procure Advantage LLC</b>	Consolidated	572	569	730	779	825
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	1,012	1,696	1,787	2,014	2,025
<b>Scan Health Plan of Texas</b>	Consolidated	0	100	130	152	164
<b>Scott &amp; White Care Plans</b>	Consolidated	0	156	151	0	155
<b>Scott &amp; White Health Plan</b>	Central TX*	0	26,555	26,419	26,440	26,748
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	39,806	33,607	32,098	30,989	30,216
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	1	1	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	32,398	29,871	29,117	28,775	28,356
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	1,056	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	31,342	29,871	29,117	28,775	28,356
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	1,791	1,905	2,001	2,116	2,184
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	4,599	5,545	5,523	5,209	5,235
	Amarillo	781	720	713	707	696
	South Texas	3,818	4,825	4,810	4,502	4,539
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	356,709	359,445	363,076	367,206	370,687
	Austin	0	0	0	0	0
	Austin,San Antonio	100,378	101,760	102,792	104,143	105,347
	Corpus Christi	11,843	10,285	10,564	10,834	10,909
	Dallas,Ft Worth	244,488	247,400	249,720	252,229	254,431
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	56,144	64,099	67,099	70,155	70,908
	Austin,San Antonio	6,705	7,675	8,168	8,678	8,795
	Corpus Christi	0	0	0	0	0
	Houston	49,439	56,424	58,931	61,477	62,113
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	112,162	99,067	97,444	77,008	76,052
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>1,246,635</b>	<b>1,328,062</b>	<b>1,345,526</b>	<b>1,339,740</b>	<b>1,345,014</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>1,451,839</b>	<b>1,545,988</b>	<b>1,562,234</b>	<b>1,556,138</b>	<b>1,561,006</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE ENDING ENROLLMENT (PART D)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	2,266	2,100	2,135	2,205	4,651
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company T</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	18	29	30	30	31
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	50,904	64,356	65,464	66,902	67,936
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE ENDING ENROLLMENT (PART D)**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		53,188	66,485	67,629	69,137	72,618
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		53,188	66,485	67,629	69,137	72,618

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (BASIC) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	47,461	0	0	0	0
	Austin	6,558	0	0	0	0
	Corpus Christi	1	0	0	0	0
	Dallas	8,276	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	27,832	0	0	0	0
	San Antonio	4,794	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	36,770	39,071	38,890	38,449	38,138
	North Texas	14,860	15,561	15,184	14,670	14,327
	San Antonio	9,208	10,170	10,488	10,570	10,706
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	759	764	778	(1,542)	746
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (BASIC) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	51,582	53,001	54,268	54,704	52,933
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	51,582	53,001	54,268	54,704	52,933
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	311,782	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	24,491	24,125	23,713	22,868	19,283
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	24,491	24,125	23,713	22,868	19,283
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		472,845	116,961	117,649	114,479	111,100
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		472,845	116,961	117,649	114,479	111,100

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (ADVANTAGE) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	38,154	36,360	35,241	34,447
	Austin	0	4,898	4,664	4,568	4,467
	Corpus Christi	0	0	0	0	0
	Dallas	0	6,912	6,547	6,314	6,143
	El Paso	0	0	0	0	0
	Houston	0	22,276	21,300	20,624	20,196
	San Antonio	0	4,068	3,849	3,735	3,641
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	161,964	38,894	38,286	38,056	38,163
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	134	199	239	314
<b>American Health Plan of Texas, Inc.</b>	Consolidated	2,061	2,050	1,910	1,752	1,756
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	215,708	221,605	225,882	229,014	262,517
<b>Amerigroup Texas, Inc.</b>	Consolidated	80,146	71,204	65,619	59,908	53,451
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company TX</b>	Consolidated	9,063	10,814	10,546	10,572	10,397
<b>CHA HMO, Inc.</b>	Consolidated	494,919	518,037	521,565	522,722	522,565
	Austin	50,547	51,182	51,557	51,964	51,965
	Dallas	153,824	169,152	170,563	171,074	171,710
	Corpus Christi	27,241	27,758	27,915	27,843	28,032
	El Paso	107,668	114,438	116,395	116,993	116,852
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	14,540	14,160	13,768	13,667	13,660
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	15,283	12,723	11,913	11,397	(36,033)
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	84,609	110,116	111,881	111,864	112,369
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	167	265	255	270	294
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	17,797	16,249	15,855	15,685	15,721
<b>GlobalHealth of Texas</b>	Consolidated	37	606	717	708	637
<b>HCSC Insurance Company</b>	Consolidated	6,213	8,031	8,330	8,806	10,430
<b>Health Care Service Corp.</b>	Consolidated	167,339	162,266	162,911	165,018	164,624
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	765,245	890,822	912,855	936,532	951,075
	TX HMO	315,882	393,790	430,599	505,110	405,416
<b>Humana Benefit Plan of Texas</b>	Consolidated	650	2,288	2,477	2,597	2,731

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICARE (ADVANTAGE) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	8,440	7,929	8,221	8,549	8,752
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	(39,881)	3,777	2,817	2,522	3,069
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	135,061	141,602	144,012	147,506	153,124
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	21,203	20,114	19,883	19,966	19,879
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	18,745	20,476	20,150	20,080	19,837
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	2,926	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	421,598	444,624	453,884	461,388	469,748
<b>Procure Advantage LLC</b>	Consolidated	1,703	1,689	2,033	2,322	2,459
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	3,042	5,013	5,249	6,008	6,046
<b>Scan Health Plan of Texas</b>	Consolidated	0	260	378	449	481
<b>Scott &amp; White Care Plans</b>	Consolidated	0	484	457	451	441
<b>Scott &amp; White Health Plan</b>	Central TX*	(235,156)	79,842	79,203	79,165	79,895
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	125,480	106,913	101,013	86,503	91,354
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	108,560	90,610	87,727	86,872	85,291
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	3,181	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	94,152	90,610	87,727	86,872	85,291
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	5,300	5,532	5,971	6,231	6,453
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	13,736	16,642	16,591	15,957	15,650
	Amarillo	2,335	2,191	2,141	2,129	2,092
	South Texas	11,401	14,451	14,450	13,828	13,558
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	1,062,967	1,072,898	1,083,696	1,095,525	1,108,941
	Austin	0	0	0	0	0
	Austin,San Antonio	300,192	304,281	307,411	311,352	315,623
	Corpus Christi	31,608	30,755	31,593	32,312	32,683
	Dallas,Ft Worth	731,167	737,862	744,692	751,861	760,635
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	167,734	188,525	198,435	206,748	212,424
	Austin,San Antonio	20,032	22,572	24,156	25,575	26,347
	Corpus Christi	0	0	0	0	0
	Houston	147,702	165,953	174,279	181,173	186,077
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	336,777	299,564	292,684	115,616	229,221
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>3,577,274</b>	<b>3,965,614</b>	<b>4,018,566</b>	<b>3,929,466</b>	<b>3,961,900</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>4,193,976</b>	<b>4,624,912</b>	<b>4,663,733</b>	<b>4,525,906</b>	<b>4,672,183</b>

\* Operates in only one service area

**INCOME STATEMENT DATA**

**FOURTH QUARTER 2023**

**MEDICARE (PART D) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	6,821	6,286	6,351	6,550	34,628
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company T</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	52	77	88	88	91
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	153,154	191,992	195,322	199,151	203,087
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**MEDICARE (PART D) MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		160,027	198,355	201,761	205,789	237,806
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		160,027	198,355	201,761	205,789	237,806

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	139,692	142,990	135,184	128,525	124,018
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	157,306	162,608	155,791	141,406	116,524
	North Texas	116,001	120,021	115,706	104,918	86,339
	San Antonio	41,305	42,587	40,085	36,488	30,185
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	232,841	237,049	223,000	202,844	166,446
<b>Amerigroup Texas, Inc.</b>	Consolidated	815,865	832,881	779,782	709,075	585,987
	Austin	10,612	10,498	10,332	10,192	9,225
	Beaumont	18,591	18,911	18,053	16,963	14,590
	Corpus Christi	0	0	0	0	0
	Dallas	339,789	348,707	322,163	288,098	235,490
	El Paso	12,054	12,141	12,341	12,447	11,563
	Ft Worth	226,564	231,368	216,906	195,878	159,607
	Houston	158,291	160,373	151,457	140,152	117,310
	Lubbock	21,526	21,901	20,817	19,154	15,925
	San Antonio	28,438	28,982	27,713	26,191	22,277
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	184,241	187,753	175,511	159,988	132,235
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	403,943	412,617	387,607	344,561	280,143
<b>Cook Children's Health Plan</b>	Dallas*	178,154	181,479	167,334	152,363	126,104
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	265,323	271,412	256,555	232,537	195,023
<b>El Paso First Health Plans, Inc.</b>	Consolidated	102,187	103,644	96,559	85,452	69,510
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	297,104	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	815,909	1,137,568	1,138,577	1,107,332	1,072,266
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	71,142	71,290	67,404	60,780	49,843
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	194,220	196,080	193,735	187,890	183,118
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	273,251	277,455	268,513	255,669	221,145
	Dallas	88,200	90,064	87,276	82,150	69,744
	El Paso	17,012	17,254	16,966	16,567	14,051
	FortWorth	12,085	12,250	12,342	12,452	11,062
	Houston	43,379	44,400	43,453	41,831	36,448
	MRSA NE	17,037	16,776	16,516	16,362	14,613
	San Antonio	95,538	96,711	91,960	86,307	75,227
<b>Medicare Advantage Insurance Compar</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage C</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Den</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	239,776	244,257	226,931	199,341	161,009
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas,</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	69,636	71,232	71,788	60,093	49,202
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	45,768	47,143	43,531	39,356	32,982
<b>SHA, L.L.C.</b>	Consolidated	123,416	126,720	118,279	106,236	84,490
	Abilene	15,642	15,904	14,754	13,130	10,354
	Amarillo	6,825	6,886	6,428	5,744	4,540
	Lubbock	58,103	59,443	55,512	50,123	40,260
	Waco	0	0	0	0	0
	West & Central TX	42,846	44,487	41,585	37,239	29,336
<b>Superior Healthplan Community Solutio</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	637,419	648,162	616,971	569,784	468,821
	Austin	144,348	147,492	137,722	123,660	100,401
	Corpus Christi	43,053	43,695	41,636	38,730	32,303
	Dallas	33,164	33,611	33,875	34,102	28,643
	El Paso	72,803	73,894	68,462	61,832	50,203
	Lubbock	61,326	62,305	58,507	52,823	42,984
	San Antonio	227,899	232,107	222,017	204,008	167,754
	MRSASWest	25,451	25,806	25,796	25,844	22,961
	MRSACentral	16,837	16,884	16,702	16,545	14,661
	South TX	12,538	12,368	12,254	12,240	8,911
<b>Texas Children's Health Plan, Inc.</b>	Houston*	596,009	608,365	566,271	513,871	430,929
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	831	1,060	1,133	985	0
	Amarillo	0	0	0	0	0
	South Texas	831	1,060	1,133	985	977
<b>UnitedHealthcare Benefits of Texas, Inc</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Te</b>	Consolidated	362,025	370,861	357,842	331,631	278,317
	Austin,San Antonio	89,968	90,749	85,304	78,484	65,755
	Corpus Christi	16,057	16,167	15,712	15,077	12,991
	Houston	256,000	263,945	256,826	238,070	199,571
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>5,390,149</b>	<b>5,195,058</b>	<b>4,909,721</b>	<b>4,482,387</b>	<b>3,755,846</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>6,134,916</b>	<b>6,261,336</b>	<b>5,980,894</b>	<b>5,528,939</b>	<b>4,778,269</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICAID MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	414,330	426,361	411,846	392,091	384,818
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	464,849	482,878	486,140	445,630	366,609
	North Texas	343,277	356,134	359,552	331,123	271,761
	San Antonio	121,572	126,744	126,588	114,507	94,848
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	694,847	709,148	702,309	644,367	542,956
<b>Amerigroup Texas, Inc.</b>	Consolidated	2,430,678	2,487,057	2,466,242	2,252,314	1,909,709
	Austin	31,624	31,515	31,056	30,679	28,651
	Beaumont	55,225	56,402	56,288	53,035	46,219
	Corpus Christi	0	0	0	0	0
	Dallas	1,011,822	1,040,349	1,030,035	924,788	775,317
	El Paso	35,790	36,207	36,796	37,273	35,692
	Ft Worth	674,711	691,147	685,789	624,794	522,745
	Houston	473,067	479,631	475,327	440,137	378,372
	Lubbock	63,993	65,283	65,078	60,133	51,597
	San Antonio	84,446	86,523	85,873	81,475	71,116
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	547,603	560,377	553,563	501,613	416,739
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	1,217,986	1,234,116	1,222,619	1,107,718	909,527
<b>Cook Children's Health Plan</b>	Dallas*	533,604	545,389	537,517	482,330	395,783
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	795,644	815,193	811,821	749,269	638,487
<b>El Paso First Health Plans, Inc.</b>	Consolidated	301,089	308,771	305,692	272,925	222,819
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	890,905	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	2,395,060	3,389,089	3,434,464	3,364,961	3,232,193
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	211,088	212,082	211,791	193,683	159,771
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

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**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
MEDICAID MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	574,207	586,561	586,835	571,309	556,074
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	816,611	829,423	830,347	793,843	703,794
	Dallas	262,925	269,397	271,019	257,741	225,258
	El Paso	50,743	51,597	51,820	50,489	45,482
	FortWorth	36,008	36,520	36,920	37,204	34,555
	Houston	128,480	131,688	133,310	128,952	114,439
	MRSA NE	51,171	50,482	49,986	49,157	45,562
	San Antonio	287,284	289,739	287,292	270,300	238,498
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	721,051	735,268	727,309	651,834	537,539
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	206,056	212,121	214,945	190,183	155,393
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	135,669	139,845	138,727	123,715	103,395
<b>SHA, L.L.C.</b>	Consolidated	364,439	376,943	374,051	342,901	277,610
	Abilene	63,320	47,283	46,450	42,012	34,223
	Amarillo	23,351	20,473	20,362	18,554	15,138
	Lubbock	141,519	176,927	175,315	161,529	131,672
	Waco	(3)	0	0	0	0
	West & Central TX	136,252	132,260	131,925	120,806	96,577
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	1,901,530	1,934,685	1,926,791	1,795,764	1,425,005
	Austin	430,785	439,862	436,987	395,092	323,498
	Corpus Christi	128,338	130,635	129,822	121,461	103,039
	Dallas	98,488	100,287	101,175	103,455	69,229
	El Paso	217,038	220,898	217,949	196,842	161,553
	Lubbock	183,158	186,095	184,144	168,367	138,087
	San Antonio	680,086	692,430	692,388	644,490	506,608
	MRSASouth	75,807	76,709	77,157	78,953	72,003
	MRSACentral	50,325	50,528	50,273	50,374	46,063
	South TX	37,505	37,241	36,896	36,730	4,925
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,782,318	1,823,086	1,804,159	1,648,290	1,418,559
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	2,490	3,101	3,311	3,108	(9,520)
	Amarillo	0	0	0	0	0
	South Texas	2,490	3,101	3,311	3,108	2,953
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	1,075,850	1,105,047	1,109,675	1,042,281	895,168
	Austin,San Antonio	268,882	271,674	267,380	247,059	211,549
	Corpus Christi	47,718	48,224	48,105	46,077	41,183
	Houston	759,250	785,149	794,190	749,145	642,436
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>16,082,844</b>	<b>15,527,452</b>	<b>15,425,690</b>	<b>14,205,168</b>	<b>12,010,235</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>18,266,816</b>	<b>18,704,459</b>	<b>18,648,363</b>	<b>17,376,446</b>	<b>15,082,657</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
INDIVIDUAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	14,216	276,775	302,194	338,717	365,816
	Austin	1,409	20,950	22,164	23,934	25,367
	Corpus Christi	0	12,830	15,312	18,215	20,194
	Dallas	0	11,661	12,614	14,500	14,983
	El Paso	1,150	43,450	45,554	49,408	52,587
	Houston	7,319	97,704	102,596	112,660	118,563
	San Antonio	4,338	90,180	103,954	120,000	134,122
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	11,163	11,405	11,021	10,730	11,038
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	2,872	2,381	2,735	4,029	5,926
	North Texas	1,997	1,681	1,878	2,778	3,973
	San Antonio	875	700	857	1,251	1,953
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	12,461	10,205	11,348	17,666	23,940
	Austin	0	0	0	0	0
	Beaumont	107	111	129	214	285
	Corpus Christi	0	0	0	0	0
	Dallas	6,940	5,610	6,227	9,561	13,183
	El Paso	0	0	0	0	0
	Ft Worth	3,135	2,485	2,744	4,795	6,403
	Houston	1,927	1,650	1,844	2,559	3,378
	Lubbock	0	0	0	0	0
	San Antonio	352	349	404	537	691
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	320,645	158	59	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company TX</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	26,618	29,114	26,830	27,323	27,530
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	196,844	200,040	211,182	233,282
	Dallas	0	307	10,918	211,182	233,282
	Houston	0	196,537	189,122	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	2,608	2,132	2,348	3,600	5,451
<b>Community Health Choice, Inc.</b>	Houston*	95,434	126,800	129,028	131,756	131,705
<b>Community Health Choice Texas, Inc.</b>	Houston*	6,140	5,369	6,034	8,908	11,795
<b>Cook Children's Health Plan</b>	Dallas*	3,476	2,747	2,999	4,754	6,947
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	1,110	904	1,020	1,861	2,683
<b>El Paso First Health Plans, Inc.</b>	Consolidated	1,765	1,431	1,629	2,726	3,728
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	981,498	1,144,151	1,143,251	1,195,318	1,238,229
	Abilene	12,592	13,836	14,017	15,663	17,130
	Amarillo,Lubbock	35,759	41,616	42,165	46,984	50,727
	Austin	51,232	60,317	61,963	67,076	71,110
	Beaumont,Lufkin	6,402	9,150	9,666	10,298	10,967
	Corpus Christi	21,069	21,801	21,305	22,161	23,519
	Dallas,Ft Worth	141,573	165,660	165,108	171,697	176,485
	East Texas,Tyler	70,072	85,724	88,130	95,964	102,234
	El Paso	7,885	9,368	9,115	9,379	9,493
	Houston	58,786	72,004	71,687	74,500	77,144
	Midland	29,087	36,797	36,657	40,177	42,889
	Rio Grande Valley	24,828	56,284	58,908	64,132	68,396
	San Angelo	15,925	19,586	20,029	21,645	22,819
	San Antonio	55,930	71,421	72,681	77,364	82,411
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
INDIVIDUAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	298	303
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	2	2	2	2	1
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	50
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	73,271	33,413	32,682	32,715	32,318
	Dallas	2,364	2,103	2,136	2,615	3,115
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,403	1,276	1,403	1,573	1,794
	MRSA NE	0	0	0	0	0
	San Antonio	69,504	30,034	29,143	28,527	27,409
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	152,463	152,306	159,831	159,185
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	5,061	4,054	4,526	6,850	9,055
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	33,460	147,449	145,692	151,696	159,981
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	5,939	6,562	6,534	6,280	6,082
<b>Seton Health Plan, Inc.</b>	Austin*	1,974	1,626	1,615	2,110	2,677
<b>SHA, L.L.C.</b>	Consolidated	13,562	8,678	8,621	8,047	7,667
	Abilene	2,634	1,488	1,307	1,199	1,124
	Amarillo	4,969	3,318	3,412	3,209	3,075
	Lubbock	4,443	3,144	3,236	3,040	2,909
	Waco	420	242	243	220	209
	West & Central TX	1,096	485	423	379	351
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	107,620	338,860	359,809	404,355	409,013
	Austin	57,586	336,143	356,531	398,512	376,002
	Corpus Christi	221	188	191	356	531
	Dallas	0	0	0	0	0
	El Paso	769	627	766	1,294	1,791
	Lubbock	703	561	621	1,111	1,674
	San Antonio	1,609	1,341	1,700	3,082	4,586
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	22,888
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	2	2	1	1	1
	Austin	0	0	0	0	0
	Austin,San Antonio	2	2	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	2,972	2,514	2,852	3,963	5,268
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	2,972	2,514	2,852	3,963	5,268
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	80,497	173,674	190,273	208,744	220,336
	Austin,San Antonio	1	36,135	38,982	43,113	45,665
	Corpus Christi	0	1,784	2,197	2,640	2,882
	Dallas,Ft Worth	80,495	98,552	108,782	119,591	126,738
	Houston	1	37,203	40,312	43,400	45,051
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>1,354,008</b>	<b>2,199,126</b>	<b>2,273,629</b>	<b>2,464,886</b>	<b>2,619,687</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>1,804,366</b>	<b>2,679,713</b>	<b>2,745,449</b>	<b>2,943,164</b>	<b>3,102,592</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
INDIVIDUAL MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	133,535	775,943	883,631	975,873	1,089,902
	Austin	14,029	59,444	65,574	69,684	76,101
	Corpus Christi	0	34,341	43,700	51,553	60,108
	Dallas	0	32,412	37,193	41,301	45,636
	El Paso	12,809	123,818	134,462	143,795	156,931
	Houston	67,183	279,350	304,033	326,927	354,956
	San Antonio	39,514	246,578	298,669	342,613	396,170
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	126,731	34,112	32,867	32,434	34,046
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	40,120	7,669	7,672	11,007	15,873
	North Texas	27,876	5,331	5,312	7,602	10,773
	San Antonio	12,244	2,338	2,360	3,405	5,100
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	187,742	33,085	32,592	47,077	66,836
	Austin	0	0	0	0	0
	Beaumont	1,737	335	389	537	798
	Corpus Christi	0	0	0	0	0
	Dallas	104,273	18,016	17,719	25,423	36,328
	El Paso	0	0	0	0	0
	Ft Worth	46,656	8,039	7,668	12,320	17,843
	Houston	29,991	5,591	5,651	7,211	9,834
	Lubbock	0	0	0	0	0
	San Antonio	5,085	1,104	1,165	1,586	2,033
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	3,514,561	(866)	(2,948)	(3,106)	6,920
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company T</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	316,856	85,442	(85,442)	0	323,268
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	561,562	571,296	603,899	673,875
	Dallas	0	877	60,956	1,674,924	673,875
	Houston	0	560,685	510,340	(1,071,025)	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	41,938	6,862	6,527	9,920	14,804
<b>Community Health Choice, Inc.</b>	Houston*	1,156,807	369,193	383,486	390,338	393,746
<b>Community Health Choice Texas, Inc.</b>	Houston*	87,210	16,489	16,622	23,687	32,435
<b>Cook Children's Health Plan</b>	Dallas*	53,937	9,156	8,702	13,015	18,891
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	16,772	2,950	2,807	4,598	7,156
<b>El Paso First Health Plans, Inc.</b>	Consolidated	26,507	4,677	4,447	7,153	10,029
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	11,879,642	3,403,391	3,400,041	3,521,543	3,705,810
	Abilene	143,136	41,070	39,944	45,038	50,768
	Amarillo,Lubbock	393,805	122,314	118,274	134,824	150,271
	Austin	615,209	178,555	182,588	194,915	212,892
	Beaumont,Lufkin	72,762	26,731	28,521	30,068	32,535
	Corpus Christi	238,401	64,997	61,687	64,891	69,854
	Dallas,Ft Worth	1,722,794	493,017	491,525	506,606	531,091
	East Texas,Tyler	784,071	252,157	258,550	279,122	303,931
	El Paso	92,806	27,927	27,501	27,686	28,562
	Houston	729,483	213,542	216,008	221,349	233,195
	Midland	320,320	108,035	104,607	115,753	126,219
	Rio Grande Valley	273,868	162,931	176,880	186,368	202,959
	San Angelo	187,059	57,963	58,701	63,876	67,360
	San Antonio	651,843	211,073	216,848	226,729	244,835
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
INDIVIDUAL MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	2,940	904
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	14	7	6	6	4
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	999,017	106,231	97,375	97,887	98,055
	Dallas	30,785	6,499	6,354	7,332	8,943
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	19,151	4,005	4,175	4,593	5,326
	MRSA NE	0	0	0	0	0
	San Antonio	949,081	95,727	86,846	85,962	83,786
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	456,354	448,823	465,062	473,261
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	72,530	13,340	13,313	18,740	25,186
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	412,859	422,230	430,466	440,857	468,858
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	78,163	20,342	19,679	18,762	18,424
<b>Seton Health Plan, Inc.</b>	Austin*	28,072	5,303	4,746	5,981	7,678
<b>SHA, L.L.C.</b>	Consolidated	156,688	27,185	25,652	22,322	22,978
	Abilene	30,426	4,662	3,349	3,187	3,186
	Amarillo	57,409	10,394	10,518	9,056	9,391
	Lubbock	51,332	9,850	9,983	8,561	8,836
	Waco	4,856	759	729	567	616
	West & Central TX	12,665	1,520	1,074	950	949
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	1,418,340	984,589	1,037,458	1,187,818	1,229,085
	Austin	817,854	975,648	1,028,527	1,170,640	689,163
	Corpus Christi	3,669	612	551	1,040	1,387
	Dallas	0	0	0	0	0
	El Paso	12,485	2,057	2,078	3,850	4,865
	Lubbock	11,642	1,858	1,776	3,253	4,407
	San Antonio	25,652	4,414	4,526	9,035	12,068
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	166,635
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	49	6	(24)	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	49	6	(24)	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	42,484	8,248	8,344	11,153	14,929
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	42,484	8,248	8,344	11,153	14,929
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	870,371	491,018	549,323	594,327	649,193
	Austin,San Antonio	12	102,161	110,978	124,475	135,716
	Corpus Christi	0	5,043	6,970	8,660	9,203
	Dallas,Ft Worth	870,347	278,633	316,145	341,742	377,164
	Houston	12	105,181	115,231	119,450	127,110
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		16,006,860	6,401,439	6,479,054	7,076,038	8,116,542
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		21,660,945	7,844,518	7,897,461	8,500,356	9,567,880

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		0	0	0	0	0
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
OTHER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company T</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(48,933)	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	(169,987)	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	(26,846,061)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
OTHER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	(361)	0	0	0	0
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage Company</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		(219,281)	0	0	0	0
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		(27,065,342)	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

<b>BASIC SERVICE HMOs</b>		<b>COMMERCIAL RISK ENROLLMENT</b>				
	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	18,883	281,258	306,247	342,722	369,747
	Austin	2,081	21,479	22,569	24,342	25,777
	Corpus Christi	2	12,832	15,312	18,217	20,196
	Dallas	887	12,531	13,225	15,094	15,570
	El Paso	1,192	43,487	45,584	49,438	52,645
	Houston	10,268	100,685	105,535	115,571	121,382
	San Antonio	4,453	90,244	104,022	120,060	134,177
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	6,207	6,214	6,264	8,717
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	320,645	158	59	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	26,618	29,114	26,830	27,323	27,530
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	5,522	202,366	205,628	217,021	238,780
	Dallas	327	316	11,223	216,875	233,684
	Houston	5,395	202,050	194,405	146	5,096
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	2	2	2	2	2
<b>Community Health Choice, Inc.</b>	Houston*	95,434	126,800	129,028	131,756	131,705
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	249	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	1,310,021	1,467,953	1,472,599	1,525,097	1,565,677
	Abilene	15,788	17,156	17,332	19,829	21,416
	Amarillo,Lubbock	41,421	47,679	48,080	52,215	56,078
	Austin	76,911	84,455	86,005	93,304	97,257
	Beaumont,Lufkin	8,373	11,101	11,683	12,376	13,062
	Corpus Christi	24,186	24,860	24,621	25,479	26,872
	Dallas,Ft Worth	198,887	225,548	225,338	239,223	245,178
	East Texas,Tyler	77,923	93,826	96,270	104,310	110,961
	El Paso	11,955	13,520	13,308	13,601	13,673
	Houston	100,448	115,267	114,978	119,666	123,678
	Midland	31,938	39,839	39,783	43,315	46,089
	Rio Grande Valley	34,264	65,680	68,394	73,115	77,613
	San Angelo	18,040	21,866	22,343	23,999	25,350
	San Antonio	70,155	87,377	89,258	94,327	99,858
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**COMMERCIAL RISK ENROLLMENT**

**BASIC SERVICE HMOs**

	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	66,312	58,856	55,678	48,837	39,437
	Austin	19,108	16,218	15,502	13,345	10,660
	Corpus Christi	5,675	5,388	5,032	4,748	4,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	11,022	9,481	8,603	7,493	6,076
	Rio Grande	450	324	307	298	303
	East Texas	0	0	0	0	0
	San Antonio	30,057	27,445	26,234	22,953	18,149
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	56	50
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	5,363	5,358	4,980	4,684	4,654
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	69,504	30,034	29,143	28,527	27,409
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	69,504	30,034	29,143	28,527	27,409
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	28,935	29,227	28,787	25,730	25,537
<b>Scott &amp; White Health Plan</b>	Central TX*	41,590	156,415	155,144	161,510	170,089
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	5,939	6,562	6,534	6,280	6,082
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	13,562	8,678	8,621	8,047	7,667
	Abilene	2,634	1,488	1,307	1,199	1,124
	Amarillo	4,969	3,318	3,412	3,209	3,075
	Lubbock	4,443	3,144	3,236	3,040	2,909
	Waco	420	242	243	220	209
	West & Central TX	1,096	485	423	379	351
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	55,628	287,633	354,580	394,985	371,346
	Austin	55,628	334,533	354,580	394,985	371,346
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	86	97	97	108	88
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	2	2	1	1	1
	Austin	0	0	0	0	0
	Austin, San Antonio	2	2	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	123,246	210,808	225,168	242,906	253,104
	Austin, San Antonio	13,609	47,984	50,655	54,280	56,909
	Corpus Christi	1,031	2,713	3,092	3,570	3,709
	Dallas, Ft Worth	99,159	113,768	122,574	133,059	138,853
	Houston	9,447	46,343	48,846	51,997	53,633
<b>UTMB Health Plans, Inc.</b>	Galveston*	91	81	78	77	72
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		1,587,651	2,287,829	2,400,212	2,561,844	2,639,102
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		2,187,297	2,907,511	3,015,321	3,172,074	3,247,606

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,627	789,391	896,012	987,895	1,101,734
	Austin	6,158	61,033	66,812	70,878	77,331
	Corpus Christi	6	34,347	43,700	51,557	60,114
	Dallas	2,001	35,006	39,194	43,088	47,375
	El Paso	3,559	123,930	134,552	143,886	157,089
	Houston	30,680	288,292	312,895	335,679	363,492
	San Antonio	13,223	246,783	298,859	342,807	396,333
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	18,713	18,633	18,730	47,776
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	953,061	(866)	(2,948)	(3,106)	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	79,950	85,442	76,138	80,660	81,028
Cigna Healthcare of Texas, Inc.	Consolidated	16,454	578,114	587,995	620,981	690,231
	Dallas	697	903	62,745	1,722,184	638,618
	Houston	15,757	577,211	525,250	(1,101,203)	51,613
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	284,909	369,193	383,486	390,338	393,746
Community Health Choice Texas, Inc.	Houston*	0	0	0	2,299	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,941,719	4,371,691	4,389,717	4,498,152	4,688,417
	Abilene	47,172	50,890	50,034	55,922	63,426
	Amarillo,Lubbock	123,392	140,433	136,276	151,982	166,330
	Austin	231,358	250,383	254,901	269,479	291,973
	Beaumont,Lufkin	24,767	32,547	34,502	36,180	38,881
	Corpus Christi	72,429	74,280	71,646	74,838	79,410
	Dallas,Ft Worth	600,182	672,891	672,152	695,474	736,570
	East Texas,Tyler	233,060	276,425	283,176	304,144	329,930
	El Paso	36,165	40,331	40,073	40,317	41,272
	Houston	304,808	343,383	346,144	353,457	372,028
	Midland	94,870	117,108	114,036	125,167	135,732
	Rio Grande Valley	101,442	191,710	205,396	214,299	230,625
	San Angelo	53,878	64,739	65,669	71,000	74,780
	San Antonio	212,241	258,493	265,899	277,201	296,937
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	202,287	179,796	170,894	154,324	124,618
	Austin	58,262	50,217	47,352	41,798	33,788
	Corpus Christi	17,449	16,087	15,342	14,548	12,907
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	33,146	29,101	26,614	23,954	18,886
	Rio Grande	1,297	1,107	924	909	904
	East Texas	0	0	0	0	0
	San Antonio	92,133	83,284	80,662	73,115	58,133
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	425	144
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	16,046	16,239	15,061	14,577	13,624
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	213,712	95,727	86,846	85,962	83,786
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	213,712	95,727	86,846	85,962	83,786
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	86,712	87,438	86,911	82,582	75,793
<b>Scott &amp; White Health Plan</b>	Central TX*	124,067	448,051	458,560	470,057	499,092
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	18,074	20,342	19,679	18,762	18,424
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	40,582	27,185	25,652	22,322	22,978
	Abilene	30,426	4,662	3,349	3,187	3,186
	Amarillo	57,409	10,394	10,518	9,056	9,391
	Lubbock	51,332	9,850	9,983	8,561	8,836
	Waco	4,856	759	729	567	616
	West & Central TX	12,665	1,520	1,074	950	949
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	170,221	830,087	1,163,481	1,159,636	1,110,083
	Austin	170,221	970,448	1,023,120	1,159,636	1,110,083
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	232	274	319	328	261
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	6	6	(24)	3	3
	Austin	0	0	0	0	0
	Austin, San Antonio	6	6	(24)	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	365,005	605,075	656,496	698,524	749,008
	Austin, San Antonio	41,143	138,459	146,448	158,995	170,100
	Corpus Christi	3,001	8,129	9,538	11,490	11,727
	Dallas, Ft Worth	291,550	325,664	359,000	382,401	415,206
	Houston	29,311	132,823	141,511	145,638	151,975
<b>UTMB Health Plans, Inc.</b>	Galveston*	275	253	239	232	221
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		4,762,990	6,664,079	7,183,341	7,474,997	7,870,450
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		6,568,713	8,521,883	9,032,835	9,303,361	9,700,712

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	1,477	404	350	227	94
<b>Scott &amp; White Health Plan</b>	Central TX*	5,789	4,468	4,046	3,473	2,906
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		7,266	4,872	4,396	3,700	3,000
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		7,266	4,872	4,396	3,700	3,000

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS				
		12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	4,941	2,262	1,024	666	401
<b>Scott &amp; White Health Plan</b>	Central TX*	17,461	14,940	12,485	11,167	9,118
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		22,402	17,202	13,509	11,833	9,519
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		22,402	17,202	13,509	11,833	9,519

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	2,872	2,381	2,735	4,029	5,926
	North Texas	1,997	1,681	1,878	2,778	3,973
	San Antonio	875	700	857	1,251	1,953
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	12,461	10,205	11,348	17,666	23,940
	Austin	0	0	0	0	0
	Beaumont	107	111	129	214	285
	Corpus Christi	0	0	0	0	0
	Dallas	6,940	5,610	6,227	9,561	13,183
	El Paso	0	0	0	0	0
	Ft Worth	3,135	2,485	2,744	4,795	6,403
	Houston	1,927	1,650	1,844	2,559	3,378
	Lubbock	0	0	0	0	0
	San Antonio	352	349	404	537	691
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	2,608	2,132	2,348	3,600	5,451
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	6,140	5,369	6,034	8,908	11,795
<b>Cook Children's Health Plan</b>	Dallas*	3,476	2,747	2,999	4,754	6,947
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	1,110	904	1,020	1,861	2,683
<b>El Paso First Health Plans, Inc.</b>	Consolidated	1,765	1,431	1,629	2,726	3,728
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	1,717	1,494	1,683	2,186	2,850
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	1,717	1,494	1,683	2,186	2,850
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	3,767	3,379	3,539	4,188	4,909
	Dallas	2,364	2,103	2,136	2,615	3,115
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,403	1,276	1,403	1,573	1,794
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	5,061	4,054	4,526	6,850	9,055
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	1,974	1,626	1,615	2,110	2,677
<b>SHA, L.L.C.</b>	Consolidated	665	531	611	1,018	1,564
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	665	531	611	1,018	1,564
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	5,260	4,327	5,229	9,370	13,238
	Austin	1,958	1,610	1,951	3,527	4,656
	Corpus Christi	221	188	191	356	531
	Dallas	0	0	0	0	0
	El Paso	769	627	766	1,294	1,791
	Lubbock	703	561	621	1,111	1,674
	San Antonio	1,609	1,341	1,700	3,082	4,586
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	11,765	9,467	10,552	16,669	22,888
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	2,972	2,514	2,852	3,963	5,268
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	2,972	2,514	2,852	3,963	5,268
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		63,613	52,561	58,720	89,898	122,919
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		63,613	52,561	58,720	89,898	122,919

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

<b>CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS</b>						
<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	8,734	7,669	7,672	11,007	15,873
	North Texas	6,142	5,331	5,312	7,602	10,773
	San Antonio	2,592	2,338	2,360	3,405	5,100
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	38,658	33,085	32,592	47,077	66,836
	Austin	0	0	0	0	0
	Beaumont	367	335	389	537	798
	Corpus Christi	0	0	0	0	0
	Dallas	21,746	18,016	17,719	25,423	36,328
	El Paso	0	0	0	0	0
	Ft Worth	9,289	8,039	7,668	12,320	17,843
	Houston	6,151	5,591	5,651	7,211	9,834
	Lubbock	0	0	0	0	0
	San Antonio	1,105	1,104	1,165	1,586	2,033
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	8,244	6,862	6,527	9,920	14,804
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	18,571	16,489	16,622	23,687	32,435
<b>Cook Children's Health Plan</b>	Dallas*	10,943	9,156	8,702	13,015	18,891
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	3,343	2,950	2,807	4,598	7,156
<b>El Paso First Health Plans, Inc.</b>	Consolidated	5,631	4,677	4,447	7,153	10,029
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	5,473	4,740	4,727	5,987	7,779
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	5,473	4,740	4,727	5,987	7,779
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	11,361	10,504	10,529	11,925	14,269
	Dallas	7,066	6,499	6,354	7,332	8,943
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	4,295	4,005	4,175	4,593	5,326
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	15,568	13,340	13,313	19,611	24,315
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procure Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	6,108	5,303	4,746	5,981	7,678
<b>SHA, L.L.C.</b>	Consolidated	2,162	1,781	1,677	2,643	4,109
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,590	1,781	1,677	2,643	4,109
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	17,287	14,141	14,338	28,182	35,366
	Austin	6,365	5,200	5,407	11,004	12,639
	Corpus Christi	732	612	551	1,040	1,387
	Dallas	0	0	0	0	0
	El Paso	2,579	2,057	2,078	3,850	4,865
	Lubbock	2,348	1,858	1,776	3,253	4,407
	San Antonio	5,263	4,414	4,526	9,035	12,068
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	36,444	31,084	29,801	43,514	62,236
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	9,176	8,248	8,344	11,153	14,929
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	9,176	8,248	8,344	11,153	14,929
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		<b>197,703</b>	<b>170,029</b>	<b>166,844</b>	<b>245,453</b>	<b>336,705</b>
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		<b>197,703</b>	<b>170,029</b>	<b>166,844</b>	<b>245,453</b>	<b>336,705</b>

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	4,836	4,131	4,332	5,909	7,509
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	4,836	4,131	4,332	5,909	7,509
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		4,836	4,131	4,332	5,909	7,509
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		4,836	4,131	4,332	5,909	7,509

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
PROVIDER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	0	0	0	0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	0	0	0	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company</b>	Consolidated	0	0	0	0	0
<b>CHA HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Clover HMO of New Jersey</b>	Consolidated	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	0	0	0	0	0
<b>GlobalHealth of Texas</b>	Consolidated	0	0	0	0	0
<b>HCSC Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	(6,229,627)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Benefit Plan of Texas</b>	Consolidated	0	0	0	0	0

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023  
PROVIDER MEMBER MONTHS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	0	0	0	0	0
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Commercial Health</b>	Consolidated	0	0	0	0	0
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	14,933	13,091	12,545	16,041	21,401
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	71,054	13,091	12,545	16,041	21,401
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	0	0	0	0	0
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	0	0	0	0	0
<b>Procare Advantage LLC</b>	Consolidated	0	0	0	0	0
<b>Provider Partners Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scan Health Plan of Texas</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Care Plans</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Sendero Health Plans, Inc.</b>	Austin*	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		14,933	13,091	12,545	16,041	21,401
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		(6,214,694)	13,091	12,545	16,041	21,401

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	34,623	293,744	318,242	354,340	381,216
	Austin	4,264	23,076	24,111	25,852	27,265
	Corpus Christi	2	12,832	15,312	18,217	20,196
	Dallas	3,633	14,788	15,383	17,176	17,609
	El Paso	1,192	43,487	45,584	49,438	52,645
	Houston	19,494	107,989	112,562	122,369	128,114
	San Antonio	6,038	91,572	105,290	121,288	135,387
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	0	12,862	12,723	12,653	12,749
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	172,355	177,989	171,442	158,189	135,171
	North Texas	122,911	126,846	122,599	112,525	95,082
	San Antonio	45,231	46,709	44,451	41,273	35,716
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	0	54	68	94	108
<b>American Health Plan of Texas, Inc.</b>	Consolidated	669	668	618	577	566
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Amerigroup Insurance Company</b>	Consolidated	306,939	319,394	307,104	287,793	257,515
<b>Amerigroup Texas, Inc.</b>	Consolidated	854,821	866,152	812,361	746,010	627,243
	Austin	10,612	10,498	10,332	10,192	9,225
	Beaumont	18,698	19,022	18,182	17,177	14,875
	Corpus Christi	0	0	0	0	0
	Dallas	346,729	354,317	328,390	297,659	248,673
	El Paso	12,054	12,141	12,341	12,447	11,563
	Ft Worth	229,699	233,853	219,650	200,673	166,010
	Houston	160,218	162,023	153,301	142,711	120,688
	Lubbock	21,526	21,901	20,817	19,154	15,925
	San Antonio	28,790	29,331	28,117	26,728	22,968
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bright HealthCare Insurance Company</b>	Consolidated	320,645	158	59	0	0
<b>BCBSTX Government Programs HMO</b>	Consolidated	0	0	0	0	0
<b>Cariten Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Centene Venture Insurance Company of Texas</b>	Consolidated	3,034	3,562	3,538	3,510	3,443
<b>CHA HMO, Inc.</b>	Consolidated	165,130	173,526	174,358	174,636	174,161
	Austin	16,879	17,165	17,272	17,381	17,314
	Dallas	51,282	56,767	56,995	57,278	57,326
	Corpus Christi	9,079	9,291	9,311	9,318	9,360
	El Paso	35,975	38,436	39,047	39,049	38,909
<b>Children's Medical Center Health Plan</b>	Consolidated	0	0	0	0	0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	31,483	33,797	31,398	31,893	32,109
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	5,522	202,366	205,628	217,021	238,780
	Dallas	327	316	11,223	216,875	233,684
	Houston	5,395	202,050	194,405	146	5,096
<b>Clover HMO of New Jersey</b>	Consolidated	5,056	4,159	3,914	3,741	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	186,869	209,455	198,075	184,222	137,719
<b>Community Health Choice, Inc.</b>	Houston*	95,434	126,800	129,028	131,756	131,705
<b>Community Health Choice Texas, Inc.</b>	Houston*	410,332	418,247	393,897	353,718	292,186
<b>Cook Children's Health Plan</b>	Dallas*	181,630	184,226	170,333	157,117	133,051
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	28,364	37,079	37,450	37,293	37,622
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	266,433	272,316	257,575	234,398	197,706
<b>El Paso First Health Plans, Inc.</b>	Consolidated	104,006	105,163	98,271	88,269	73,340
<b>Essence Healthcare, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>GHS Insurance Company</b>	Consolidated	10,643	15,430	15,780	16,150	16,577
<b>GlobalHealth of Texas</b>	Consolidated	13	214	249	226	209
<b>HCSC Insurance Company</b>	Consolidated	65,299	78,549	79,663	81,190	82,369
<b>Health Care Service Corp.</b>	Consolidated	11,103,418	11,903,687	11,896,232	12,020,468	12,104,359
	Abilene	15,788	17,156	17,332	19,829	21,416
	Amarillo,Lubbock	41,421	47,679	48,080	52,215	56,078
	Austin	148,053	157,239	155,092	156,270	149,950
	Beaumont,Lufkin	8,373	11,101	11,683	12,376	13,062
	Corpus Christi	24,186	24,860	24,621	25,479	26,872
	Dallas,Ft Worth	198,887	225,548	225,338	239,223	245,178
	East Texas,Tyler	77,923	93,826	96,270	104,310	110,961
	El Paso	11,955	13,520	13,308	13,601	13,673
	Houston	100,448	115,267	114,978	119,666	123,678
	Midland	31,938	39,839	39,783	43,315	46,089
	Rio Grande Valley	34,264	65,680	68,394	73,115	77,613
	San Angelo	18,040	21,866	22,343	23,999	25,350
	San Antonio	70,155	87,377	89,258	94,327	99,858
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	254,549	299,307	306,894	314,781	317,171
	TX HMO	105,258	135,487	144,881	153,444	156,016
<b>Humana Benefit Plan of Texas</b>	Consolidated	215	789	848	876	916

\* Operates in only one service area



**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter	
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	69,124	61,547	58,460	51,740	42,359	
	Austin	19,108	16,218	15,502	13,345	10,660	
	Corpus Christi	5,675	5,388	5,032	4,748	4,249	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	11,022	9,481	8,603	7,493	6,076	
	Rio Grande	450	324	307	298	303	
	East Texas	0	0	0	0	0	
<b>Humana Health Plan, Inc.</b>	San Antonio	30,057	27,445	26,234	22,953	18,149	
	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	East Texas	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	West Texas	0	0	0	0	0	
<b>Imperial Insurance Companies</b>	Houston	0	0	0	0	0	
	Consolidated	4,885	1,231	2,858	942	1,054	
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0	
<b>K S Plan Administrators, LLC</b>	Consolidated	45,666	47,434	48,384	49,601	51,359	
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0	
<b>Lasso Healthcare Insurance Co</b>	Consolidated	7,075	6,744	6,696	6,696	6,646	
<b>Memorial Hermann Commercial Health</b>	Consolidated	5,363	5,358	4,980	4,684	4,654	
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	6,238	6,802	6,712	6,678	6,680	
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	358,964	324,400	315,147	300,847	263,215	
	Dallas	90,564	92,167	89,412	84,765	72,859	
	El Paso	17,012	17,254	16,966	16,567	14,051	
	FortWorth	12,085	12,250	12,342	12,452	11,062	
	Houston	39,946	41,545	40,524	37,495	30,733	
	MRSA NE	17,037	16,776	16,516	16,362	14,613	
	San Antonio	182,320	144,408	139,387	133,206	119,897	
	Consolidated	0	0	0	0	0	
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0	
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0	
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0	
<b>Oscar Insurance Company</b>	Consolidated	176,556	152,463	152,306	159,831	159,185	
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	244,837	248,311	231,457	206,191	170,064	
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	141,248	149,713	152,161	154,895	157,504	
<b>Procare Advantage LLC</b>	Consolidated	572	569	730	779	825	
<b>Provider Partners Health Plan of Texas</b>	Consolidated	1,012	1,696	1,787	2,014	2,025	
<b>Scan Health Plan of Texas</b>	Consolidated	0	100	130	152	164	
<b>Scott &amp; White Care Plans</b>	Consolidated	28,935	29,383	28,938	25,730	25,692	
<b>Scott &amp; White Health Plan</b>	Central TX*	136,754	254,202	253,351	248,043	246,039	
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0	
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	39,806	33,607	32,098	30,989	30,216	
<b>Sendero Health Plans, Inc.</b>	Austin*	5,939	6,562	6,534	6,280	6,082	
<b>Seton Health Plan, Inc.</b>	Austin*	47,742	48,769	45,146	41,466	35,659	
<b>SHA, L.L.C.</b>	Consolidated	136,979	135,399	126,900	114,283	92,157	
	Abilene	18,276	17,392	16,061	14,329	11,478	
	Amarillo	11,794	10,204	9,840	8,953	7,615	
	Lubbock	62,547	62,587	58,748	53,163	43,169	
	Waco	420	242	243	220	209	
	West & Central TX	43,942	44,972	42,008	37,618	29,687	
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0	
<b>Superior Healthplan, Inc.</b>	Consolidated	738,921	977,991	1,013,679	1,010,198	887,794	
	Austin	201,934	483,635	494,253	522,172	476,403	
	Corpus Christi	43,274	43,883	41,827	39,086	32,834	
	Dallas	34,220	33,611	33,875	34,102	28,643	
	El Paso	73,572	74,521	69,228	63,126	51,994	
	Lubbock	62,029	62,866	59,128	53,934	44,658	
	San Antonio	269,066	271,317	260,616	243,149	206,729	
	MRSASWest	25,451	25,806	25,796	25,844	22,961	
	MRSACentral	16,837	16,884	16,702	16,545	14,661	
	South TX	12,538	12,368	12,254	12,240	8,911	
	Houston*	607,774	617,832	576,823	530,540	453,817	
	Consolidated	86	97	97	108	88	
	<b>Texas Children's Health Plan, Inc.</b>	Consolidated	1,791	1,905	2,001	2,116	2,184
	<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	0	0	0	0	0	
<b>Today's Options of Texas, Inc.</b>	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Consolidated	5,430	6,605	6,656	6,194	6,212	
<b>Prominence HealthFirst of Texas</b>	Amarillo	781	720	713	707	696	
	South Texas	4,649	5,885	5,943	5,487	5,516	
	Consolidated	356,711	359,447	363,077	367,207	370,688	
<b>UnitedHealthcare Benefits of Texas, In</b>	Austin	0	0	0	0	0	
	Austin, San Antonio	100,380	101,762	102,793	104,144	105,348	
	Corpus Christi	11,843	10,285	10,564	10,834	10,909	
	Dallas, Ft Worth	244,488	247,400	249,720	252,229	254,431	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	421,141	437,474	427,793	405,749	354,493	
	Austin, San Antonio	96,673	98,424	93,472	87,162	74,550	
	Corpus Christi	16,057	16,167	15,712	15,077	12,991	
	Houston	308,411	322,883	318,609	303,510	266,952	
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	123,246	210,808	225,168	242,906	253,104	
	Austin, San Antonio	13,609	47,984	50,655	54,280	56,909	
	Corpus Christi	1,031	2,713	3,092	3,570	3,709	
	Dallas, Ft Worth	99,159	113,768	122,574	133,059	138,853	
	Houston	9,447	46,343	48,846	51,997	53,633	
	Galveston*	91	81	78	77	72	
<b>UTMB Health Plans, Inc.</b>	Consolidated	0	0	0	0	0	
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0	
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0	
<b>Wellcare of Texas, Inc.</b>	Consolidated	112,162	99,067	97,444	77,008	76,052	
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		7,961,252	8,818,740	8,681,574	8,460,785	7,838,338	
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		18,430,653	19,963,287	19,811,241	19,662,641	19,091,802	

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

		TOTAL MEMBER MONTHS less PROVIDER HMO					
BASIC SERVICE HMOs		DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum		Consolidated	0	0	0	0	0
Aetna Health Inc.		Consolidated	103,088	827,545	932,372	1,023,136	1,136,181
		Austin	12,716	65,931	71,476	75,446	81,798
		Corpus Christi	7	34,347	43,700	51,557	60,114
		Dallas	10,277	41,918	45,741	49,402	53,518
		El Paso	3,559	123,930	134,552	143,886	157,089
		Houston	58,512	310,568	334,195	356,303	383,688
		San Antonio	18,017	250,851	302,708	346,542	399,974
Aetna Better Health of Kansas, Inc.		Consolidated	40,838	38,894	38,286	38,056	38,163
Aetna Better Health of Texas, Inc.		Consolidated	510,353	529,618	532,702	495,086	420,620
		North Texas	364,279	377,026	380,048	353,395	296,861
		San Antonio	133,372	139,252	139,436	128,482	110,654
Alignment Health Insurance Co of Arizona		Consolidated	0	134	199	239	314
American Health Plan of Texas, Inc.		Consolidated	2,061	2,050	1,910	1,752	1,756
Amerihealth Caritas Texas, Inc.		Consolidated	0	0	0	0	0
		Dallas	0	0	0	0	0
		Ft Worth	0	0	0	0	0
		Houston	0	0	0	0	0
		San Antonio	0	0	0	0	0
		Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company		Consolidated	917,376	955,752	953,175	898,661	887,877
Amerigroup Texas, Inc.		Consolidated	2,549,482	2,591,346	2,564,453	2,359,299	2,029,996
		Austin	31,624	31,515	31,056	30,679	28,651
		Beaumont	55,592	56,737	56,677	53,572	47,017
		Corpus Christi	0	0	0	0	0
		Dallas	1,033,568	1,058,365	1,047,754	950,211	811,645
		El Paso	35,790	36,207	36,796	37,273	35,692
		Ft Worth	684,000	699,186	693,457	637,114	540,588
		Houston	479,218	485,222	480,978	447,348	388,206
		Lubbock	63,993	65,283	65,078	60,133	51,597
		San Antonio	85,551	87,627	87,038	83,061	73,149
Arcadian Health Plan, Inc.		Consolidated	0	0	0	0	0
		Amarillo	0	0	0	0	0
		Austin	0	0	0	0	0
		Beaumont	0	0	0	0	0
		El Paso	0	0	0	0	0
		Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.		Consolidated	0	0	0	0	0
		Texas	0	0	0	0	0
Bright HealthCare Insurance Company		Consolidated	953,061	(866)	(2,948)	(3,106)	0
BCBSTX Government Programs HMO		Consolidated	0	0	0	0	0
Cariten Health Plan Inc.		Consolidated	0	0	0	0	0
Centene Venture Insurance Company		Consolidated	9,063	10,814	10,546	10,572	10,397
CHA HMO, Inc.		Consolidated	494,919	518,037	521,565	522,722	522,565
		Austin	50,547	51,182	51,557	51,964	51,965
		Dallas	153,824	169,152	170,563	171,074	171,710
		Corpus Christi	27,241	27,758	27,915	27,843	28,032
		El Paso	107,668	114,438	116,395	116,993	116,852
Children's Medical Center Health Plan		Consolidated	0	0	0	0	0
CHRISTUS Health Plan		Corpus Christi*	94,490	99,602	89,906	94,327	94,688
Cigna Healthcare of Texas, Inc.		Consolidated	16,454	578,114	587,995	620,981	690,231
		Dallas	697	903	62,745	1,722,184	638,618
		Houston	15,757	577,211	525,250	(1,101,203)	51,613
Clover HMO of New Jersey		Consolidated	15,283	12,723	11,913	11,397	(36,033)
Community First Health Plans, Inc.		San Antonio*	385,918	625,646	620,036	572,895	252,196
Community Health Choice, Inc.		Houston*	284,909	369,193	383,486	390,338	393,746
Community Health Choice Texas, Inc.		Houston*	1,237,316	1,251,369	1,240,019	1,132,162	942,708
Cook Children's Health Plan		Dallas*	544,547	554,545	546,219	495,345	414,674
Devoted Health Plan of Texas, Inc.		Consolidated	84,609	110,116	111,881	111,864	112,369
Driscoll Children's Health Plan		Corpus Christi*	798,987	818,143	814,628	753,867	645,643
El Paso First Health Plans, Inc.		Consolidated	306,887	313,713	310,394	280,348	233,142
Essence Healthcare, Inc.		Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.		Consolidated	0	0	0	0	0
GHS Insurance Company		Consolidated	31,612	45,787	47,012	48,083	49,388
GlobalHealth of Texas		Consolidated	37	606	717	708	637
HCSC Insurance Company		Consolidated	196,375	234,578	237,815	241,949	247,281
Health Care Service Corp.		Consolidated	39,412,261	35,710,778	35,680,947	35,962,657	36,294,430
		Abilene	47,172	50,890	50,034	55,922	63,426
		Amarillo,Lubbock	123,392	140,433	136,276	151,982	166,330
		Austin	442,446	467,205	471,419	469,149	459,523
		Beaumont,Lufkin	24,767	32,547	34,502	36,180	38,881
		Corpus Christi	72,429	74,280	71,646	74,838	79,410
		Dallas,Ft Worth	600,182	672,891	672,152	695,474	736,570
		East Texas,Tyler	233,060	276,425	283,176	304,144	329,930
		El Paso	36,165	40,331	40,073	40,317	41,272
		Houston	304,808	343,383	346,144	353,457	372,028
		Midland	94,870	117,108	114,036	125,167	135,732
		Rio Grande Valley	101,442	191,710	205,396	214,299	230,625
		San Angelo	53,878	64,739	65,669	71,000	74,780
		San Antonio	212,241	258,493	265,899	277,201	296,937
Healthspring Life & Health Ins. Co., Inc		Consolidated	765,245	890,822	912,855	936,532	951,075
		TX HMO	315,882	393,790	430,599	505,110	405,416
Humana Benefit Plan of Texas		Consolidated	650	2,288	2,477	2,597	2,731

\* Operates in only one service area

**INCOME STATEMENT DATA  
FOURTH QUARTER 2023**

**TOTAL MEMBER MONTHS less PROVIDER HMO**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	210,727	187,725	179,115	162,873	133,370
	Austin	58,262	50,217	47,352	41,798	33,788
	Corpus Christi	17,449	16,087	15,342	14,548	12,907
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	33,146	29,101	26,614	23,954	18,886
	Rio Grande	1,297	1,107	924	909	904
	East Texas	0	0	0	0	0
	San Antonio	92,133	83,284	80,662	73,115	58,133
<b>Humana Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Imperial Insurance Companies</b>	Consolidated	(39,881)	3,777	2,817	2,947	3,213
<b>Juntos Health Plan Inc.</b>	Consolidated	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	135,061	141,602	144,012	147,506	153,124
<b>KelseyCare Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Lasso Healthcare Insurance Co</b>	Consolidated	21,335	20,217	19,984	20,062	19,970
<b>Memorial Hermann Commercial Health</b>	Consolidated	16,046	16,239	15,061	14,577	13,624
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	18,745	20,476	20,150	20,080	19,837
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	1,078,333	975,564	969,445	930,393	833,381
	Dallas	269,991	275,896	277,373	265,073	234,201
	El Paso	50,743	51,597	51,820	50,489	45,482
	FortWorth	36,008	36,520	36,920	37,204	34,555
	Houston	61,721	122,602	124,940	117,504	98,364
	MRSA NE	51,171	50,482	49,986	49,157	45,562
	San Antonio	552,578	438,467	428,406	410,966	375,217
<b>Medicare Advantage Insurance Compa</b>	Consolidated	0	0	0	0	0
<b>Mutual of Omaha Medicare Advantage</b>	Consolidated	0	0	0	0	0
<b>New Era Quality Health, Inc. (Team Der</b>	Consolidated	0	0	0	0	0
<b>Oscar Insurance Company</b>	Consolidated	512,543	456,354	448,823	465,062	473,261
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	736,619	748,608	740,622	653,543	582,756
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	421,598	444,624	453,884	461,388	469,748
<b>Procare Advantage LLC</b>	Consolidated	1,703	1,689	2,033	2,322	2,459
<b>Provider Partners Health Plan of Texas</b>	Consolidated	3,042	5,013	5,249	6,008	6,046
<b>Scan Health Plan of Texas</b>	Consolidated	0	260	378	449	481
<b>Scott &amp; White Care Plans</b>	Consolidated	86,712	87,922	87,368	83,033	76,234
<b>Scott &amp; White Health Plan</b>	Central TX*	406,749	740,014	752,708	739,405	734,380
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	125,480	106,913	101,013	86,503	91,354
<b>Sendero Health Plans, Inc.</b>	Austin*	18,074	20,342	19,679	18,762	18,424
<b>Seton Health Plan, Inc.</b>	Austin*	141,777	145,148	143,473	129,696	111,073
<b>SHA, L.L.C.</b>	Consolidated	405,021	404,128	399,703	365,223	300,588
	Abilene	204,538	51,945	49,798	45,200	37,409
	Amarillo	133,380	30,867	30,880	27,610	24,528
	Lubbock	701,262	186,777	185,298	170,090	140,508
	Waco	4,856	759	729	567	616
	West & Central TX	489,583	133,780	132,998	121,756	97,527
<b>Superior Healthplan Community Soluti</b>	Consolidated	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	2,222,089	2,893,648	3,216,050	3,093,322	2,675,028
	Austin	607,371	1,415,510	1,465,514	1,565,732	1,446,220
	Corpus Christi	129,070	131,247	130,373	122,501	104,426
	Dallas	101,669	100,287	101,175	103,455	69,229
	El Paso	219,617	222,955	220,027	200,692	166,418
	Lubbock	185,506	187,953	185,920	171,620	142,494
	San Antonio	803,992	811,579	808,354	763,265	623,250
	MRSASWest	75,807	76,709	77,157	78,953	72,003
	MRSACentral	50,325	50,528	50,273	50,374	46,063
	South TX	37,505	37,241	36,896	36,730	4,925
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,818,762	1,854,170	1,833,960	1,691,804	1,480,795
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	232	274	319	328	261
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	5,300	5,532	5,971	6,231	6,453
<b>Today's Options of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
<b>Prominence HealthFirst of Texas</b>	Consolidated	16,226	19,743	19,902	19,065	18,603
	Amarillo	2,335	2,191	2,141	2,129	2,092
	South Texas	13,891	17,552	17,761	16,936	16,511
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	1,062,973	1,072,904	1,083,672	1,095,528	1,108,944
	Austin	0	0	0	0	0
	Austin, San Antonio	300,198	304,287	307,387	311,355	315,626
	Corpus Christi	31,608	30,755	31,593	32,312	32,683
	Dallas, Ft Worth	731,167	737,862	744,692	751,861	760,635
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	1,252,760	1,301,820	1,316,454	1,260,182	1,122,521
	Austin, San Antonio	288,914	294,246	291,536	272,634	237,896
	Corpus Christi	47,718	48,224	48,105	46,077	41,183
	Houston	916,128	959,350	976,813	941,471	843,442
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	365,005	605,075	656,496	698,524	749,008
	Austin, San Antonio	41,143	138,459	146,448	158,995	170,100
	Corpus Christi	3,001	8,129	9,538	11,490	11,727
	Dallas, Ft Worth	291,550	325,664	359,000	382,401	415,206
	Houston	29,311	132,823	141,511	145,638	151,975
<b>UTMB Health Plans, Inc.</b>	Galveston*	275	253	239	232	221
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Allegian Insurance Co.</b>	Harlingen*	0	0	0	0	0
<b>Wellcare of Texas, Inc.</b>	Consolidated	336,777	299,564	292,684	115,616	229,221
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		23,621,132	26,193,570	26,675,044	25,768,182	23,956,508
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		61,130,372	59,665,139	60,075,535	59,286,572	57,764,439

\* Operates in only one service area

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$367.82	\$380.65	\$469.73	\$494.70	\$375.07
	Austin	\$506.32	\$507.61	\$490.89	\$490.12	\$490.05
	Corpus Christi	\$755.50	\$637.66	\$617.48	\$607.60	\$605.96
	Dallas	\$65.28	\$481.39	\$469.54	\$459.12	\$485.04
	El Paso	\$540.94	\$557.44	\$542.75	\$532.95	\$527.63
	Houston	\$287.57	\$152.18	\$410.83	\$498.40	\$139.03
	San Antonio	\$488.52	\$477.30	\$472.21	\$463.45	\$460.48
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$164.53	\$163.57	\$168.91	\$158.07
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bright HealthCare Insurance Company of Te</b>	Consolidated	\$179.83	\$936.12	\$504.94	\$801.52	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$635.74	\$604.72	\$723.33	\$638.56	\$582.68
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$822.13	\$451.23	\$379.08	\$351.46	\$341.78
	Dallas	\$828.13	\$451.23	\$414.32	\$391.68	\$339.70
	Houston	\$821.86	\$451.23	\$374.87	\$414.37	\$367.49
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$14,559.69	\$989.36	\$989.36	\$989.36	\$989.36
<b>Community Health Choice, Inc.</b>	Houston*	\$708.24	\$793.58	\$740.38	\$783.16	\$756.33
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$1,664.83	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GHS Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GlobalHealth of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$526.70	\$545.64	\$518.48	\$547.08	\$520.14
	Abilene	\$663.11	\$554.99	\$452.42	\$644.66	\$523.32
	Amarillo,Lubbock	\$686.81	\$451.09	\$413.77	\$419.22	\$374.20
	Austin	\$609.49	\$674.93	\$570.51	\$617.92	\$576.17
	Beaumont,Lufkin	\$652.90	\$592.57	\$509.31	\$590.38	\$527.23
	Corpus Christi	\$689.85	\$559.34	\$469.06	\$569.63	\$517.75
	Dallas,Ft Worth	\$627.87	\$736.22	\$681.01	\$734.57	\$702.93
	East Texas,Tyler	\$700.55	\$523.62	\$475.44	\$534.88	\$510.16
	El Paso	\$612.44	\$601.39	\$701.34	\$607.31	\$658.48
	Houston	\$580.72	\$917.62	\$828.73	\$904.72	\$832.93
	Midland	\$701.73	\$344.46	\$316.05	\$341.82	\$320.48
	Rio Grande Valley	\$622.93	\$409.40	\$437.68	\$462.38	\$407.67
	San Angelo	\$700.54	\$528.69	\$509.27	\$586.63	\$537.45
	San Antonio	\$659.20	\$570.14	\$532.91	\$557.45	\$533.53
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$459.16	\$494.94	\$482.48	\$491.15	\$501.78
	Austin	\$456.82	\$493.81	\$486.05	\$499.48	\$503.88
	Corpus Christi	\$448.03	\$491.83	\$483.25	\$490.24	\$495.02
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$530.68	\$568.17	\$568.54	\$576.79	\$576.76
	Rio Grande	\$382.74	\$396.85	\$419.91	\$399.10	\$365.81
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$438.09	\$471.93	\$452.55	\$459.65	\$479.81
	<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$507.72	\$553.95
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	\$326.91	\$344.41	\$385.68	\$349.31	\$401.01
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$740.60	\$1,013.84	\$1,317.21	\$1,126.59	\$1,179.22
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$740.60	\$1,013.84	\$1,317.21	\$1,126.59	\$1,179.22
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procare Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$417.39	\$424.10	\$417.55	\$421.16	\$445.15
<b>Scott &amp; White Health Plan</b>	Central TX*	\$549.78	\$446.98	\$432.62	\$480.14	\$476.79
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$785.65	\$831.26	\$438.06	\$615.23	\$274.94
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$747.11	\$699.70	\$960.66	\$820.89	\$623.57
	Abilene	\$732.09	\$733.09	\$1,055.40	\$867.28	\$644.47
	Amarillo	\$702.80	\$705.55	\$957.31	\$818.79	\$635.95
	Lubbock	\$710.59	\$691.93	\$933.91	\$815.67	\$611.93
	Waco	\$732.48	\$676.55	\$930.82	\$777.52	\$588.11
	West & Central TX	\$677.42	\$619.17	\$967.00	\$758.35	\$562.42
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$393.61	\$316.46	\$517.07	\$442.29	\$410.69
	Austin	\$393.61	\$434.55	\$432.57	\$442.29	\$410.69
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$6,489.64	\$5,865.01	\$4,280.34	\$5,363.80	\$2,215.51
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	(\$473.00)	(\$2,446.50)	\$1,092.83	\$978.67	\$978.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$3,102.67	(\$6,038.50)	\$1,056.08	\$978.67	\$978.54
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$362.42	\$361.24	\$401.53	\$340.41	\$379.74
	Austin,San Antonio	\$397.23	\$361.99	\$394.14	\$349.47	\$379.32
	Corpus Christi	\$305.74	\$353.72	\$388.17	\$338.31	\$384.65
	Dallas,Ft Worth	\$351.46	\$359.51	\$403.14	\$336.55	\$378.45
	Houston	\$428.36	\$365.14	\$406.02	\$340.84	\$383.37
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$255.24	\$246.72	\$253.98	\$255.74	\$249.94
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$511.05	\$518.82	\$529.78	\$531.85	\$493.64
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$478.08	\$497.72	\$508.98	\$510.60	\$478.24

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICARE (BASIC) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,070.78	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$905.78	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$3,361.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$1,041.72	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,138.57	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$952.74	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,513.12	\$1,638.30	\$1,544.03	\$1,508.54	\$1,734.22
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$4,708.39	\$1,682.21	\$1,468.18	\$1,526.76	\$1,804.81
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$606.35	\$1,878.57	\$1,629.75	\$1,753.03	\$1,427.58
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICARE (BASIC) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,433.89	\$1,801.82	\$1,460.13	\$1,532.64	\$1,680.78
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,433.89	\$1,801.82	\$1,460.13	\$1,532.64	\$1,680.78
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procare Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$1,254.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,556.33	\$1,644.23	\$1,655.76	\$1,695.82	\$1,872.99
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,556.33	\$1,644.23	\$1,655.76	\$1,695.82	\$1,872.99
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,290.22	\$1,715.19	\$1,528.42	\$1,554.17	\$1,730.78
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$1,290.22	\$1,715.19	\$1,528.42	\$1,554.17	\$1,730.78

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICARE (ADVANTAGE) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$1,188.84	\$1,195.11	\$1,105.18	\$1,115.60
	Austin	\$0.00	\$1,008.13	\$1,032.23	\$892.07	\$939.48
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$1,119.37	\$1,119.02	\$1,022.71	\$1,183.22
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$1,262.48	\$1,277.31	\$1,200.47	\$1,145.62
	San Antonio	\$0.00	\$1,121.22	\$1,066.99	\$979.06	\$1,051.06
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$1,032.68	\$1,098.37	\$1,114.80	\$1,111.09	\$1,104.73
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0.00	\$1,042.70	\$1,181.32	\$1,204.88	\$1,114.50
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$2,750.42	\$2,843.53	\$2,704.99	\$2,682.60	\$2,836.73
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$1,332.06	\$1,527.16	\$1,450.64	\$1,516.25	\$1,382.96
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2,017.64	\$2,176.86	\$2,187.92	\$2,121.50	\$2,182.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bright HealthCare Insurance Company of Te</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$840.01	\$924.12	\$802.71	\$907.30	\$903.33
<b>CHA HMO, Inc.</b>	Consolidated	\$1,303.97	\$1,552.10	\$1,489.45	\$1,469.65	\$1,454.70
	Austin	\$1,121.26	\$1,308.58	\$1,234.92	\$1,248.16	\$1,217.08
	Dallas	\$1,301.55	\$1,541.36	\$1,485.69	\$1,460.96	\$1,442.50
	Corpus Christi	\$1,520.09	\$1,733.48	\$1,638.40	\$1,617.02	\$1,594.75
	El Paso	\$1,273.13	\$1,493.37	\$1,447.45	\$1,417.68	\$1,417.31
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$880.19	\$940.96	\$1,026.40	\$1,001.27	\$953.69
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Clover HMO of New Jersey</b>	Consolidated	\$1,123.94	\$1,398.94	\$1,336.76	\$1,325.83	\$1,355.26
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$1,139.87	\$1,292.74	\$1,292.09	\$1,264.35	\$1,242.35
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1,572.43	\$1,540.49	\$1,797.88	\$1,729.23	\$1,807.83
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GHS Insurance Company</b>	Consolidated	\$601.83	\$1,483.93	\$1,168.38	\$1,046.51	\$731.09
<b>GlobalHealth of Texas</b>	Consolidated	\$948.92	\$1,072.14	\$1,177.21	\$1,070.12	\$769.28
<b>HCSC Insurance Company</b>	Consolidated	\$546.07	\$1,515.90	\$1,158.06	\$1,058.69	\$608.68
<b>Health Care Service Corp.</b>	Consolidated	\$1,228.12	\$2,040.94	\$1,783.50	\$1,585.85	\$1,146.56
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,210.95	\$1,372.73	\$1,336.80	\$1,282.03	\$1,293.66
	TX HMO	\$1,353.52	\$1,450.45	\$1,371.47	\$1,176.34	\$1,661.79
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$1,727.32	\$1,410.91	\$1,333.39	\$1,302.88	\$1,322.27

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche



**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICARE (ADVANTAGE) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$870.45	\$1,015.28	\$957.62	\$968.31	\$948.83
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	(\$160.81)	\$1,264.22	\$1,266.60	\$1,426.08	\$1,074.20
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,203.38	\$1,322.56	\$1,317.47	\$1,289.70	\$1,286.43
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$970.46	\$962.80	\$1,061.97	\$982.88	\$895.38
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Medicare Advantage Insurance Company of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$917.47	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,389.91	\$1,628.26	\$1,635.49	\$1,563.88	\$1,563.28
<b>Procure Advantage LLC</b>	Consolidated	\$2,845.36	\$3,037.85	\$3,241.84	\$2,883.53	\$2,958.70
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$2,431.39	\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$1,032.45	\$882.12	\$929.02	\$917.32
<b>Scott &amp; White Health Plan</b>	Central TX*	\$1,257.25	\$1,226.59	\$1,323.70	\$1,237.87	\$1,204.50
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,326.73	\$1,549.85	\$1,589.26	\$1,749.41	\$1,629.42
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$1,292.64	\$1,487.47	\$1,412.47	\$1,417.57	\$1,539.97
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$909.96	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,342.32	\$1,488.13	\$1,411.04	\$1,413.80	\$1,540.67
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$2,522.69	\$2,748.11	\$2,777.20	\$2,804.85	\$2,768.36
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$995.82	\$1,138.94	\$1,272.56	\$1,149.39	\$1,192.60
	Amarillo	\$1,179.46	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.96
	South Texas	\$958.21	\$1,139.98	\$1,258.44	\$1,146.63	\$1,114.93
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,499.54	\$1,703.12	\$1,690.95	\$1,636.35	\$1,639.28
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,843.55	\$232.31	\$3,393.91	\$1,786.65	\$1,699.75
	Corpus Christi	(\$37,906.23)	\$18,174.90	(\$13,008.70)	\$2,207.17	\$2,250.24
	Dallas,Ft Worth	\$1,419.53	\$1,623.09	\$1,611.59	\$1,549.59	\$1,587.94
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	\$1,923.59	\$2,174.63	\$2,167.52	\$2,064.74	\$2,065.07
	Austin,San Antonio	\$1,856.17	\$2,103.13	\$2,105.86	\$2,003.21	\$1,957.43
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,932.74	\$2,184.35	\$2,176.06	\$2,073.43	\$2,080.32
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$928.27	\$1,044.69	\$1,119.31	\$2,782.35	\$1,337.56
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1,375.17	\$1,548.93	\$1,532.90	\$1,542.13	\$1,541.35
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$1,340.97	\$1,540.64	\$1,518.17	\$1,530.72	\$1,466.57

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICARE (PART D) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$77.98	\$246.85	\$70.09	\$75.91	\$62.87
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$571.81	\$707.67	\$763.45	\$606.42	\$566.86
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$80.52	\$58.48	\$58.99	\$74.37	\$68.07
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICARE (PART D) PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procare Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$83.74	\$93.89	\$52.45	\$82.63	\$66.24
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$80.58	\$64.70	\$59.65	\$74.65	\$67.50

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$553.14	\$283.39	\$558.55	\$577.39	\$626.24
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$283.01	\$158.37	\$290.86	\$301.56	\$319.69
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$445.90	\$621.09	\$624.81	\$632.72	\$444.90
Amerigroup Texas, Inc.	Consolidated	\$392.38	\$575.51	\$581.94	\$594.16	\$405.07
	Austin	\$1,479.83	\$2,066.31	\$2,064.83	\$1,979.90	\$1,632.43
	Beaumont	\$588.01	\$810.82	\$793.65	\$791.72	\$646.64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$222.62	\$350.81	\$356.27	\$357.78	\$203.05
	El Paso	\$1,251.68	\$1,560.96	\$1,572.70	\$1,575.75	\$1,339.72
	Ft Worth	\$425.26	\$617.70	\$626.36	\$634.84	\$427.44
	Houston	\$482.10	\$712.64	\$722.81	\$743.06	\$506.21
	Lubbock	\$483.74	\$820.75	\$805.54	\$785.66	\$448.58
	San Antonio	\$692.64	\$886.46	\$885.14	\$919.99	\$752.75
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$431.45	\$431.81	\$429.50	\$443.67	\$453.56
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$320.72	\$361.69	\$398.31	\$352.79	\$426.45
Cook Children's Health Plan	Dallas*	\$418.92	\$412.84	\$393.22	\$461.00	\$547.84
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$387.23	\$388.31	\$387.99	\$407.32	\$437.00
El Paso First Health Plans, Inc.	Consolidated	\$337.42	\$339.46	\$339.67	\$358.30	\$367.69
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$839.55	\$665.45	\$714.93	\$670.50	\$736.34
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$458.74	\$595.38	\$592.23	\$147.58	\$587.85
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,008.41	\$1,170.54	\$1,156.20	\$1,182.71	\$1,350.00
	Dallas	\$993.38	\$1,167.34	\$1,139.80	\$1,176.93	\$1,338.95
	El Paso	\$1,136.90	\$1,307.73	\$1,286.62	\$1,290.96	\$1,474.28
	Houston	\$893.50	\$1,031.17	\$1,012.95	\$1,025.39	\$1,201.51
	San Antonio	\$873.91	\$1,001.32	\$999.67	\$1,034.81	\$1,193.99
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$412.52	\$407.55	\$410.05	\$441.21	\$501.49
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procare Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$292.67	\$298.23	\$295.76	\$330.87	\$320.90
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$247.42	\$251.65	\$247.31	\$262.73	\$266.69
<b>SHA, L.L.C.</b>	Consolidated	\$329.02	\$333.68	\$341.89	\$351.34	\$396.80
	Abilene	\$933.21	\$305.03	\$314.50	\$325.80	\$371.93
	Amarillo	\$1,094.16	\$298.55	\$304.49	\$316.82	\$362.38
	Lubbock	\$1,769.25	\$349.89	\$357.76	\$362.51	\$400.51
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$1,292.09	\$327.68	\$336.22	\$350.60	\$405.94
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$762.25	\$760.42	\$760.49	\$848.59	\$940.14
	Austin	\$387.67	\$386.94	\$388.95	\$415.56	\$435.78
	Corpus Christi	\$959.40	\$946.37	\$958.39	\$1,064.43	\$1,144.78
	Dallas	\$1,938.00	\$1,951.73	\$1,926.99	\$2,133.42	\$2,902.33
	El Paso	\$414.29	\$416.85	\$416.38	\$449.07	\$474.56
	Lubbock	\$588.63	\$588.77	\$587.40	\$636.30	\$635.59
	San Antonio	\$665.51	\$664.11	\$664.58	\$728.84	\$825.27
	MRSWest	\$1,852.96	\$1,858.17	\$1,836.03	\$1,996.17	\$1,849.57
	MRSACentral	\$1,920.04	\$1,916.45	\$1,889.16	\$2,129.07	\$1,981.87
	South TX	\$2,160.17	\$2,168.14	\$2,175.15	\$2,166.19	\$14,792.44
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$441.79	\$445.71	\$440.46	\$429.16	\$480.69
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$1,320.25	\$1,823.31	\$2,244.87	\$1,811.01	(\$496.91)
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$1,320.25	\$1,823.31	\$2,244.87	\$1,811.01	\$1,601.95
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$677.36	\$410.76	\$679.48	\$690.28	\$800.59
	Austin,San Antonio	\$526.76	\$529.61	\$519.21	\$549.21	\$616.85
	Corpus Christi	\$1,267.93	\$1,238.25	\$1,247.65	\$1,302.25	\$1,550.78
	Houston	\$693.58	\$318.80	\$699.03	\$699.17	\$813.01
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$446.55	\$496.42	\$527.22	\$540.00	\$553.36
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$497.94	\$525.93	\$561.05	\$569.65	\$592.21

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
POINT OF SERVICE RIDER COVERAGE PREM**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procare Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$382.00	\$313.97	\$431.72	\$444.19	\$260.15
<b>Scott &amp; White Health Plan</b>	Central TX*	\$456.79	\$414.54	\$458.80	\$400.04	\$375.64
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$440.30	\$401.31	\$456.75	\$402.53	\$370.78
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$440.30	\$401.31	\$456.75	\$402.53	\$370.78

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$211.02	\$126.07	\$243.56	\$206.58	\$198.24
	North Texas	\$1,752.13	\$1,118.81	\$2,117.92	\$2,182.87	\$2,366.00
	San Antonio	\$522.05	\$169.14	\$231.50	\$181.60	\$151.67
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$201.69	\$273.25	\$280.12	\$242.21	\$173.01
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$3,084.27	\$483.91	\$504.53	\$776.56	\$534.08
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$152.77	\$243.95	\$249.66	\$224.46	\$167.71
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$213.14	\$254.28	\$258.76	\$221.96	\$186.84
	Houston	\$164.03	\$377.75	\$385.23	\$291.86	\$117.43
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$320.54	\$296.40	\$299.31	\$277.32	\$273.42
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bright HealthCare Insurance Company of Te</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$206.28	\$209.35	\$222.85	\$193.12	\$165.74
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$297.91	\$320.36	\$361.22	\$301.89	\$320.43
<b>Cook Children's Health Plan</b>	Dallas*	\$175.11	\$316.40	\$204.78	\$153.27	\$240.67
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$265.65	\$253.69	\$238.73	\$252.85	\$255.25
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$175.73	\$192.10	\$193.08	\$171.88	\$169.42
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GHS Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GlobalHealth of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$11.42	\$151.15	\$219.93	\$277.85	\$295.22
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$11.42	\$151.15	\$219.93	\$277.85	\$295.22
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche



PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$565.36	\$386.29	\$885.05	\$324.55	\$291.06
	Dallas	\$493.21	\$321.46	\$738.06	\$272.60	\$249.77
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$684.04	\$491.49	\$1,108.74	\$407.48	\$360.37
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$267.44	\$272.51	\$284.80	\$258.92	\$293.30
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Procare Advantage LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Care Plans</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sendero Health Plans, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$223.39	\$230.64	\$239.75	\$227.64	\$223.25
<b>SHA, L.L.C.</b>	Consolidated	\$188.69	\$203.82	\$222.69	\$201.48	\$185.16
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$175.60	\$203.82	\$222.69	\$201.48	\$185.16
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$220.38	\$238.28	\$254.76	\$175.75	\$196.06
	Austin	\$241.65	\$253.74	\$277.26	\$181.69	\$207.93
	Corpus Christi	\$230.73	\$288.06	\$296.91	\$205.56	\$213.15
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$192.23	\$198.62	\$206.66	\$155.23	\$188.23
	Lubbock	\$182.80	\$195.25	\$212.42	\$153.18	\$158.46
	San Antonio	\$223.77	\$249.74	\$261.45	\$181.94	\$198.56
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$330.28	\$131.33	\$431.30	\$452.84	\$289.29
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$342.33	\$182.66	\$396.13	\$356.01	\$289.50
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$342.33	\$182.66	\$396.13	\$356.01	\$289.50
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$263.40	\$236.57	\$343.08	\$278.11	\$240.40
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$263.40	\$236.57	\$343.08	\$278.11	\$240.40

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$799.24	\$413.29	\$498.42	\$513.71	\$399.36
	Austin	\$782.53	\$542.35	\$526.75	\$511.60	\$517.92
	Corpus Christi	\$1,127.71	\$637.66	\$617.48	\$607.60	\$605.96
	Dallas	\$1,035.88	\$578.41	\$564.27	\$516.54	\$570.74
	El Paso	\$540.76	\$557.44	\$542.75	\$532.95	\$527.63
	Houston	\$816.93	\$221.75	\$466.70	\$536.31	\$195.40
	San Antonio	\$669.54	\$486.99	\$479.92	\$468.56	\$466.42
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$962.09	\$1,131.08	\$1,114.80	\$1,111.09	\$1,104.73
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$601.01	\$517.87	\$576.93	\$563.68	\$710.11
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$587.18	\$332.80	\$350.53	\$339.19	\$451.57
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0.00	\$1,042.70	\$1,181.32	\$1,204.88	\$1,114.50
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$2,750.42	\$2,843.53	\$2,704.99	\$2,682.60	\$2,836.73
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$789.84	\$777.91	\$805.55	\$763.47	\$826.53
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$550.77	\$568.01	\$556.70	\$588.34	\$672.40
	Austin	\$1,829.86	\$1,922.58	\$1,937.35	\$1,868.86	\$2,139.05
	Beaumont	\$860.62	\$772.64	\$749.75	\$730.99	\$868.53
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$276.58	\$322.36	\$287.62	\$359.22	\$341.10
	El Paso	\$1,549.61	\$1,509.32	\$1,484.61	\$1,537.30	\$1,669.80
	Ft Worth	\$568.12	\$556.48	\$569.95	\$548.39	\$688.04
	Houston	\$617.40	\$629.60	\$658.30	\$663.25	\$800.83
	Lubbock	\$701.79	\$738.69	\$724.45	\$756.52	\$807.64
	San Antonio	\$786.64	\$811.61	\$819.73	\$848.22	\$1,013.79
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bright HealthCare Insurance Company of Te</b>	Consolidated	\$179.83	\$936.12	\$504.94	\$801.52	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$840.01	\$904.35	\$822.98	\$882.08	\$906.79
<b>CHA HMO, Inc.</b>	Consolidated	\$1,303.97	\$1,552.10	\$1,489.45	\$1,469.65	\$1,454.70
	Austin	\$1,121.26	\$1,308.58	\$1,234.92	\$1,248.16	\$1,217.08
	Dallas	\$1,301.55	\$1,541.36	\$1,485.69	\$1,460.96	\$1,442.50
	Corpus Christi	\$1,520.09	\$1,733.48	\$1,638.40	\$1,617.02	\$1,594.75
	El Paso	\$1,273.13	\$1,493.37	\$1,447.45	\$1,417.68	\$1,417.31
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$658.18	\$674.84	\$739.64	\$678.49	\$652.85
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$822.13	\$435.60	\$394.44	\$351.46	\$341.78
	Dallas	\$828.13	\$435.60	\$414.55	\$391.68	\$339.70
	Houston	\$821.86	\$435.60	\$392.04	\$414.37	\$367.49
<b>Clover HMO of New Jersey</b>	Consolidated	\$1,123.94	\$1,398.94	\$1,336.76	\$1,325.83	\$1,355.26
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$279.36	\$359.72	\$313.65	\$357.37	\$747.84
<b>Community Health Choice, Inc.</b>	Houston*	\$708.24	\$793.58	\$740.38	\$783.16	\$756.33
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$320.56	\$362.07	\$398.59	\$352.48	\$423.60
<b>Cook Children's Health Plan</b>	Dallas*	\$414.02	\$411.25	\$390.22	\$452.92	\$533.85
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$1,140.01	\$1,306.18	\$1,299.81	\$1,257.33	\$1,246.14
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$386.72	\$387.93	\$387.37	\$406.38	\$434.99
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$331.98	\$307.94	\$298.46	\$373.01	\$351.46
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GHS Insurance Company</b>	Consolidated	\$1,037.13	\$1,274.45	\$1,337.21	\$1,251.87	\$1,215.65
<b>GlobalHealth of Texas</b>	Consolidated	\$948.92	\$1,072.14	\$1,177.21	\$1,070.12	\$769.28
<b>HCSC Insurance Company</b>	Consolidated	\$269.23	\$273.82	\$276.50	\$261.88	\$260.47
<b>Health Care Service Corp.</b>	Consolidated	\$380.30	\$372.11	\$386.38	\$384.50	\$388.03
	Abilene	\$689.92	\$544.41	\$473.14	\$650.93	\$534.92
	Amarillo,Lubbock	\$713.66	\$442.29	\$431.94	\$424.94	\$384.67
	Austin	\$511.56	\$572.48	\$570.53	\$446.70	\$575.25
	Beaumont,Lufkin	\$689.75	\$581.52	\$534.84	\$600.24	\$543.29
	Corpus Christi	\$719.02	\$548.08	\$492.04	\$577.17	\$531.96
	Dallas,Ft Worth	\$659.88	\$722.35	\$710.24	\$744.77	\$721.39
	East Texas,Tyler	\$727.03	\$512.52	\$493.04	\$539.63	\$521.52
	El Paso	\$636.10	\$590.66	\$721.37	\$613.73	\$672.88
	Houston	\$611.33	\$900.64	\$863.23	\$916.76	\$855.22
	Midland	\$724.29	\$337.09	\$326.21	\$343.81	\$326.81
	Rio Grande Valley	\$645.15	\$401.22	\$449.19	\$465.35	\$416.00
	San Angelo	\$730.72	\$517.87	\$528.72	\$592.48	\$550.17
	San Antonio	\$683.77	\$558.64	\$549.82	\$561.69	\$544.71
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,209.06	\$1,370.72	\$1,335.86	\$1,281.31	\$1,293.76
	TX HMO	\$1,348.95	\$1,445.91	\$1,369.48	\$1,175.00	\$1,662.01
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$1,727.32	\$1,410.91	\$1,333.39	\$1,302.88	\$1,322.27

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
TOTAL REVENUE**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$475.43	\$515.46	\$503.24	\$516.18	\$511.93
	Austin	\$456.49	\$492.22	\$484.89	\$499.48	\$477.98
	Corpus Christi	\$447.83	\$490.28	\$482.10	\$490.18	\$473.39
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$530.45	\$566.32	\$567.17	\$576.80	\$549.58
	Rio Grande	\$382.57	\$395.50	\$418.85	\$399.09	\$357.95
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$437.93	\$470.59	\$451.59	\$459.64	\$464.55
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	(\$210.96)	\$1,264.22	\$1,294.43	\$1,995.21	\$1,063.34
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,203.75	\$1,322.57	\$1,317.47	\$1,289.70	\$1,286.43
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$319.36	\$344.41	\$393.72	\$349.31	\$401.01
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$970.46	\$962.80	\$1,061.97	\$982.88	\$895.38
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,125.26	\$1,147.96	\$1,192.16	\$1,183.24	\$1,339.31
	Dallas	\$1,568.80	\$1,020.17	\$1,138.63	\$1,113.22	\$1,295.46
	El Paso	\$1,136.90	\$1,307.73	\$1,286.62	\$1,290.96	\$1,474.28
	Houston	\$908.66	\$1,041.47	\$1,019.90	\$1,029.91	\$1,195.89
	San Antonio	\$885.96	\$1,098.54	\$1,133.83	\$1,128.14	\$1,257.79
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$473.68	\$496.07	\$589.25	\$586.91	\$555.35
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$416.04	\$405.14	\$407.80	\$447.82	\$406.60
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,385.39	\$1,651.17	\$1,637.43	\$1,561.64	\$1,565.00
<b>Procure Advantage LLC</b>	Consolidated	\$2,845.36	\$3,037.85	\$3,241.84	\$2,883.53	\$2,958.70
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$2,431.39	\$2,744.54	\$2,812.81	\$2,896.54	\$2,794.55
<b>Scott &amp; White Care Plans</b>	Consolidated	\$439.15	\$435.52	\$425.04	\$427.48	\$449.25
<b>Scott &amp; White Health Plan</b>	Central TX*	\$570.25	\$496.87	\$494.95	\$528.96	\$527.68
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,326.73	\$1,549.85	\$1,589.26	\$1,749.41	\$1,629.42
<b>Sendero Health Plans, Inc.</b>	Austin*	\$785.65	\$831.26	\$438.06	\$615.23	\$274.94
<b>Seton Health Plan, Inc.</b>	Austin*	\$228.00	\$258.33	\$250.26	\$241.70	\$246.56
<b>SHA, L.L.C.</b>	Consolidated	\$371.95	\$359.20	\$382.54	\$381.51	\$416.67
	Abilene	\$397.81	\$343.45	\$364.32	\$364.00	\$395.15
	Amarillo	\$494.08	\$435.61	\$526.84	\$481.55	\$467.14
	Lubbock	\$411.73	\$369.88	\$390.83	\$388.44	\$419.22
	Waco	\$732.53	\$676.55	\$930.82	\$777.80	\$588.18
	West & Central TX	\$377.12	\$330.99	\$341.31	\$353.79	\$407.47
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$797.80	\$659.72	\$594.61	\$655.58	\$752.92
	Austin	\$596.43	\$372.28	\$379.08	\$395.80	\$477.99
	Corpus Christi	\$865.43	\$856.68	\$855.96	\$984.68	\$1,064.50
	Dallas	\$1,942.59	\$1,795.64	\$1,832.26	\$1,491.50	\$3,464.88
	El Paso	\$396.65	\$399.06	\$387.04	\$416.71	\$464.63
	Lubbock	\$545.47	\$520.65	\$529.43	\$560.33	\$600.24
	San Antonio	\$744.46	\$743.74	\$717.25	\$804.14	\$886.27
	MRSAWest	\$1,759.67	\$1,772.04	\$1,750.45	\$1,950.45	\$1,535.97
	MRSACentral	\$1,898.29	\$1,756.72	\$1,746.88	\$2,069.91	\$1,638.93
	South TX	\$1,986.31	\$1,997.50	\$1,992.63	\$2,216.80	\$14,308.18
	Houston*	\$439.81	\$440.69	\$440.52	\$429.92	\$472.81
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$6,489.64	\$5,865.01	\$4,280.34	\$5,363.80	\$2,215.51
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$2,522.69	\$2,748.11	\$2,777.20	\$2,804.85	\$2,768.36
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$1,045.61	\$1,246.43	\$1,434.32	\$1,257.02	\$1,257.58
	Amarillo	\$1,179.46	\$1,132.08	\$1,367.89	\$1,167.31	\$1,695.96
	South Texas	\$1,023.11	\$1,260.71	\$1,442.33	\$1,268.55	\$1,202.03
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,495.22	\$1,716.28	\$1,695.23	\$1,631.36	\$1,638.96
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,832.45	\$256.43	\$3,407.72	\$1,771.39	\$1,692.85
	Corpus Christi	(\$37,947.54)	\$18,258.93	(\$13,013.94)	\$2,194.24	\$2,267.64
	Dallas,Ft Worth	\$1,419.60	\$1,628.76	\$1,612.39	\$1,549.18	\$1,589.59
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$787.39	\$857.07	\$851.47	\$844.19	\$951.87
	Austin,San Antonio	\$618.93	\$650.32	\$650.68	\$685.60	\$765.32
	Corpus Christi	\$1,267.93	\$1,238.25	\$1,247.65	\$1,302.25	\$1,550.78
	Houston	\$815.49	\$901.32	\$891.88	\$867.69	\$975.25
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$362.41	\$361.23	\$401.53	\$340.36	\$379.75
	Austin,San Antonio	\$397.18	\$361.99	\$394.08	\$349.46	\$379.39
	Corpus Christi	\$305.74	\$353.72	\$388.17	\$338.31	\$384.65
	Dallas,Ft Worth	\$351.46	\$359.50	\$403.15	\$336.46	\$378.43
	Houston	\$428.36	\$365.14	\$406.02	\$340.84	\$383.37
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$255.24	\$246.72	\$253.98	\$255.74	\$249.94
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$928.27	\$1,044.69	\$1,119.31	\$2,782.35	\$1,337.56
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$671.98	\$684.00	\$679.81	\$692.89	\$742.98
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$500.57	\$505.89	\$514.16	\$515.14	\$530.12

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
TOTAL MEDICAL & HOSPITAL EXPENSES**

**BASIC SERVICE HMOs**

	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,152.38	\$313.21	\$451.18	\$410.58	\$329.84
	Austin	\$619.81	\$262.95	\$355.87	\$403.96	\$312.27
	Corpus Christi	\$222.29	\$310.11	\$458.85	\$585.67	\$375.47
	Dallas	\$834.21	\$379.69	\$473.42	\$572.96	\$432.87
	El Paso	\$623.89	\$409.68	\$560.81	\$371.58	\$312.74
	Houston	\$1,451.03	\$288.65	\$364.05	\$383.58	\$335.61
	San Antonio	\$844.57	\$298.49	\$516.67	\$406.79	\$313.98
Aetna Better Health of Kansas, Inc.	Consolidated	\$901.61	\$995.29	\$921.79	\$868.78	\$967.64
Aetna Better Health of Texas, Inc.	Consolidated	\$514.44	\$462.72	\$538.88	\$531.91	\$585.30
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$472.43	\$327.38	\$286.12	\$385.50	\$299.43
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$1,723.01	\$939.46	\$799.19	\$702.16
American Health Plan of Texas, Inc.	Consolidated	\$2,413.99	\$2,580.22	\$2,403.26	\$2,033.08	\$2,754.65
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$767.93	\$696.24	\$778.60	\$683.16	\$764.45
Amerigroup Texas, Inc.	Consolidated	\$470.78	\$502.67	\$466.98	\$512.41	\$598.65
	Austin	\$1,482.78	\$1,614.31	\$1,822.63	\$1,748.48	\$1,895.94
	Beaumont	\$872.85	\$727.73	\$675.09	\$656.91	\$982.96
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$217.97	\$300.84	\$201.04	\$290.04	\$311.87
	El Paso	\$1,289.29	\$1,320.15	\$1,319.75	\$1,358.96	\$1,387.71
	Ft Worth	\$518.47	\$466.87	\$499.71	\$506.50	\$617.14
	Houston	\$536.70	\$537.33	\$572.56	\$598.67	\$710.83
	Lubbock	\$625.53	\$686.89	\$622.25	\$648.49	\$778.10
	San Antonio	\$597.94	\$705.11	\$733.36	\$748.75	\$868.22
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$129.37	\$28,739.98	(\$3,728.94)	(\$2,325.17)	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$927.86	\$697.03	\$771.31	\$664.04	\$576.02
CHA HMO, Inc.	Consolidated	\$1,127.16	\$1,306.35	\$1,310.95	\$1,232.78	\$1,245.20
	Austin	\$855.75	\$1,034.83	\$1,133.35	\$1,030.81	\$1,143.18
	Dallas	\$1,004.04	\$1,245.68	\$1,251.69	\$1,147.27	\$1,121.90
	Corpus Christi	\$1,366.35	\$1,472.77	\$1,429.74	\$1,354.21	\$1,294.77
	El Paso	\$1,191.39	\$1,340.18	\$1,338.21	\$1,311.31	\$1,390.33
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$638.64	\$520.27	\$541.69	\$601.99	\$559.93
Cigna Healthcare of Texas, Inc.	Consolidated	\$4,641.55	\$366.76	\$312.16	\$255.91	\$282.41
	Dallas	\$6,250.59	\$366.76	\$338.83	\$309.01	\$281.35
	Houston	\$4,570.40	\$366.76	\$308.97	\$338.94	\$295.50
Clover HMO of New Jersey	Consolidated	\$867.32	\$2,535.17	(\$203.98)	\$1,103.36	\$1,176.70
Community First Health Plans, Inc.	San Antonio*	\$214.56	\$294.80	\$258.33	\$315.72	\$766.77
Community Health Choice, Inc.	Houston*	\$699.92	\$696.45	\$615.32	\$683.64	\$651.16
Community Health Choice Texas, Inc.	Houston*	\$275.35	\$323.49	\$349.08	\$332.43	\$398.24
Cook Children's Health Plan	Dallas*	\$381.65	\$358.07	\$344.10	\$392.66	\$477.61
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,087.06	\$1,115.53	\$1,221.52	\$1,139.85	\$948.47
Driscoll Children's Health Plan	Corpus Christi*	\$342.52	\$322.81	\$321.55	\$346.44	\$487.68
El Paso First Health Plans, Inc.	Consolidated	\$268.82	\$273.99	\$262.69	\$330.37	\$301.01
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,842.94	\$1,586.38	\$1,386.97	\$1,372.00	\$1,748.08
GlobalHealth of Texas	Consolidated	\$3,188.49	\$841.67	\$1,033.02	\$1,298.22	\$248.29
HCSC Insurance Company	Consolidated	\$283.41	\$298.33	\$237.64	\$201.90	\$282.84
Health Care Service Corp.	Consolidated	\$342.94	\$303.57	\$337.80	\$340.55	\$355.06
	Abilene	\$584.01	\$356.53	\$416.65	\$542.89	\$449.60
	Amarillo,Lubbock	\$406.36	\$297.88	\$395.17	\$361.95	\$340.09
	Austin	\$437.95	\$447.38	\$477.68	\$308.39	\$472.32
	Beaumont,Lufkin	\$541.57	\$386.94	\$477.78	\$503.34	\$467.27
	Corpus Christi	\$504.10	\$380.66	\$465.18	\$502.67	\$479.33
	Dallas,Ft Worth	\$637.69	\$473.04	\$628.51	\$611.21	\$605.86
	East Texas,Tyler	\$521.91	\$364.70	\$479.95	\$486.12	\$484.42
	El Paso	\$441.26	\$358.71	\$602.29	\$471.18	\$543.11
	Houston	\$690.92	\$577.02	\$746.38	\$737.53	\$701.68
	Midland	\$351.93	\$236.75	\$314.95	\$305.64	\$299.59
	Rio Grande Valley	\$459.10	\$266.09	\$407.13	\$400.92	\$368.64
	San Angelo	\$553.37	\$361.11	\$500.15	\$523.97	\$498.96
	San Antonio	\$540.44	\$374.50	\$501.86	\$475.03	\$474.70
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,024.49	\$1,148.64	\$1,111.36	\$1,053.33	\$1,246.03
	TX HMO	\$1,116.83	\$1,213.20	\$1,134.73	\$986.34	\$1,715.05
Humana Benefit Plan of Texas	Consolidated	\$1,317.19	\$1,290.22	\$1,421.08	\$1,050.81	\$1,169.84

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$363.86	\$369.46	\$436.95	\$448.56	\$466.45
	Austin	\$304.71	\$307.00	\$397.27	\$453.98	\$422.49
	Corpus Christi	\$332.30	\$236.65	\$373.87	\$437.58	\$470.97
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$414.46	\$433.80	\$490.83	\$448.06	\$414.97
	Rio Grande	\$423.22	\$93.90	\$238.24	\$3,756.78	\$203.06
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$357.88	\$350.22	\$420.94	\$345.00	\$447.06
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	(\$170.46)	\$923.73	\$1,702.41	\$1,472.55	\$802.80
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,119.91	\$1,294.35	\$1,194.07	\$1,230.05	\$1,267.38
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	\$251.30	\$245.82	\$279.15	\$318.44	\$294.97
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$976.33	\$837.80	\$1,057.13	\$864.06	\$1,017.62
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$999.07	\$983.72	\$1,027.68	\$1,046.34	\$1,197.71
	Dallas	\$953.49	\$924.55	\$942.05	\$943.40	\$1,130.39
	El Paso	\$1,199.88	\$1,137.48	\$1,090.28	\$1,174.16	\$1,378.33
	Houston	\$946.42	\$888.35	\$948.81	\$939.63	\$1,041.88
	San Antonio	\$873.10	\$904.05	\$967.45	\$1,017.42	\$1,172.27
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$415.85	\$365.49	\$441.63	\$416.64	\$443.14
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$430.55	\$340.56	\$356.98	\$382.82	\$317.72
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,216.44	\$1,522.81	\$1,483.96	\$1,400.56	\$1,404.48
<b>Procure Advantage LLC</b>	Consolidated	\$2,498.84	\$2,236.87	\$2,712.66	\$2,441.88	\$2,701.58
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$1,480.24	\$1,832.53	\$1,876.89	\$1,943.18	\$1,871.37
<b>Scott &amp; White Care Plans</b>	Consolidated	\$303.45	\$374.35	\$455.50	\$349.44	\$409.03
<b>Scott &amp; White Health Plan</b>	Central TX*	\$456.95	\$391.06	\$410.34	\$439.70	\$498.74
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,056.41	\$1,307.85	\$1,345.96	\$1,502.14	\$1,438.16
<b>Sendero Health Plans, Inc.</b>	Austin*	\$612.56	\$706.37	\$594.14	\$540.58	\$384.31
<b>Seton Health Plan, Inc.</b>	Austin*	\$169.90	\$226.52	\$230.07	\$234.53	\$278.49
<b>SHA, L.L.C.</b>	Consolidated	\$332.34	\$316.05	\$306.88	\$359.03	\$343.06
	Abilene	\$379.27	\$354.58	\$401.84	\$421.43	\$382.24
	Amarillo	\$434.85	\$363.88	\$345.87	\$415.27	\$374.82
	Lubbock	\$354.02	\$316.12	\$296.11	\$354.00	\$329.96
	Waco	\$785.97	\$579.43	\$526.92	\$818.86	\$506.72
	West & Central TX	\$330.28	\$288.45	\$276.06	\$327.99	\$337.87
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$695.85	\$567.35	\$534.43	\$572.19	\$652.03
	Austin	\$437.35	\$291.49	\$330.36	\$319.72	\$344.55
	Corpus Christi	\$801.61	\$748.80	\$756.64	\$928.52	\$976.65
	Dallas	\$1,686.04	\$1,680.58	\$1,626.28	\$1,778.64	\$2,626.19
	El Paso	\$370.45	\$375.66	\$349.94	\$386.00	\$456.47
	Lubbock	\$495.82	\$471.82	\$469.55	\$502.63	\$550.15
	San Antonio	\$681.57	\$641.73	\$659.47	\$695.31	\$867.43
	MRS West	\$1,580.67	\$1,618.95	\$1,608.60	\$1,613.48	\$1,540.55
	MRS Central	\$1,682.41	\$1,620.88	\$1,654.60	\$1,628.33	\$1,864.38
	South TX	\$1,811.56	\$1,690.59	\$1,808.78	\$1,845.27	\$14,278.98
	Houston*	\$382.38	\$385.52	\$385.68	\$382.91	\$505.53
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$5,869.12	\$5,208.04	\$4,105.65	\$3,870.84	\$2,589.77
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$1,826.74	\$2,013.96	\$2,020.62	\$2,044.12	\$2,013.10
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$1,054.80	\$1,105.46	\$1,226.72	\$1,149.82	\$831.06
	Amarillo	\$832.55	\$918.55	\$917.76	\$760.63	\$1,244.38
	South Texas	\$1,092.15	\$1,128.79	\$1,263.96	\$1,198.74	\$778.69
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,309.87	\$1,590.54	\$1,475.24	\$1,444.16	\$1,453.38
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,222.14	\$237.88	\$3,054.69	\$1,568.31	\$1,500.81
	Corpus Christi	(\$34,310.33)	\$16,920.20	(\$12,193.97)	\$1,941.92	\$2,011.06
	Dallas, Ft Worth	\$1,243.43	\$1,509.34	\$1,403.17	\$1,371.43	\$1,409.82
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	\$695.52	\$754.67	\$743.02	\$768.33	\$872.06
	Austin, San Antonio	\$543.98	\$521.82	\$515.70	\$551.64	\$639.24
	Corpus Christi	\$1,002.19	\$902.52	\$989.24	\$991.21	\$1,143.72
	Houston	\$727.34	\$818.65	\$798.74	\$820.17	\$924.46
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$380.38	\$249.59	\$233.64	\$259.30	\$274.61
	Austin, San Antonio	\$450.71	\$253.48	\$245.08	\$267.30	\$282.93
	Corpus Christi	\$491.01	\$259.67	\$253.17	\$269.04	\$283.77
	Dallas, Ft Worth	\$360.78	\$247.26	\$227.23	\$254.12	\$269.16
	Houston	\$465.37	\$250.62	\$236.75	\$263.42	\$279.49
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$125.72	\$132.61	\$171.78	\$130.31	\$217.95
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$837.06	\$893.79	\$1,057.24	\$2,530.12	\$1,448.33
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$595.37	\$582.20	\$592.45	\$601.07	\$669.36
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$448.03	\$427.30	\$447.86	\$451.90	\$482.32

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
ADMINISTRATIVE & OTHER EXPENSES**

**BASIC SERVICE HMOs**

	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$113.07	\$67.82	\$67.62	\$74.90	\$72.95
	Austin	\$112.42	\$88.31	\$68.08	\$71.57	\$63.65
	Corpus Christi	\$171.43	\$103.83	\$81.28	\$85.41	\$76.00
	Dallas	\$149.73	\$94.19	\$73.03	\$72.20	\$70.70
	El Paso	\$78.43	\$90.77	\$70.19	\$74.61	\$64.86
	Houston	\$114.59	\$37.51	\$68.20	\$83.43	\$93.42
	San Antonio	\$94.50	\$79.30	\$62.93	\$65.79	\$58.23
Aetna Better Health of Kansas, Inc.	Consolidated	\$78.29	\$147.74	\$143.94	\$147.91	\$162.80
Aetna Better Health of Texas, Inc.	Consolidated	\$63.61	\$61.26	\$60.27	\$63.94	\$73.45
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$66.07	\$40.28	\$37.88	\$39.84	\$51.16
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$1,804.76	\$1,511.55	\$3,510.28	\$1,479.30
American Health Plan of Texas, Inc.	Consolidated	\$438.79	\$463.85	\$434.17	\$415.45	\$437.45
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$98.41	\$73.91	\$75.48	\$91.98	\$98.46
Amerigroup Texas, Inc.	Consolidated	\$64.77	\$62.29	\$68.64	\$76.10	\$78.27
	Austin	\$196.62	\$189.22	\$206.49	\$223.22	\$199.86
	Beaumont	\$80.81	\$79.20	\$87.49	\$95.30	\$93.09
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$38.13	\$37.86	\$42.07	\$47.05	\$43.40
	El Paso	\$155.19	\$146.92	\$159.11	\$174.71	\$157.84
	Ft Worth	\$60.26	\$59.95	\$69.73	\$74.20	\$71.22
	Houston	\$72.22	\$69.92	\$77.19	\$87.64	\$84.30
	Lubbock	\$78.40	\$77.12	\$86.90	\$94.59	\$89.09
	San Antonio	\$88.13	\$86.47	\$93.29	\$105.84	\$102.62
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$88.09	(\$21,159.66)	(\$4,240.77)	(\$1,045.86)	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$257.91	\$127.54	\$111.04	\$141.56	\$143.70
CHA HMO, Inc.	Consolidated	\$173.62	\$149.18	\$152.73	\$158.58	\$184.66
	Austin	\$161.90	\$143.44	\$139.18	\$147.66	\$171.61
	Dallas	\$176.26	\$144.66	\$154.87	\$160.25	\$185.82
	Corpus Christi	\$168.66	\$150.76	\$140.21	\$154.18	\$175.79
	El Paso	\$178.36	\$151.00	\$167.93	\$163.36	\$191.64
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$138.44	\$149.67	\$133.48	\$122.47	\$132.47
Cigna Healthcare of Texas, Inc.	Consolidated	\$123.42	\$71.33	\$101.14	\$103.32	\$106.26
	Dallas	\$136.79	\$71.33	\$80.45	\$92.62	\$107.28
	Houston	\$122.83	\$71.33	\$90.20	\$80.19	\$93.70
Clover HMO of New Jersey	Consolidated	\$166.42	\$203.95	\$251.47	\$234.87	\$229.44
Community First Health Plans, Inc.	San Antonio*	\$50.95	\$30.53	\$31.37	\$36.61	\$111.31
Community Health Choice, Inc.	Houston*	\$81.52	\$68.52	\$72.95	\$79.17	\$87.37
Community Health Choice Texas, Inc.	Houston*	\$41.99	\$32.17	\$35.94	\$38.87	\$48.13
Cook Children's Health Plan	Dallas*	\$42.83	\$42.50	\$46.71	\$51.80	\$51.32
Devoted Health Plan of Texas, Inc.	Consolidated	\$178.01	\$184.98	\$188.31	\$210.27	\$187.48
Driscoll Children's Health Plan	Corpus Christi*	\$43.42	\$45.35	\$51.39	\$54.91	\$46.25
El Paso First Health Plans, Inc.	Consolidated	\$34.08	\$35.36	\$37.97	\$44.61	\$44.90
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$174.37	\$227.87	\$106.82	\$162.80	\$204.91
GlobalHealth of Texas	Consolidated	\$28,101.51	\$282.26	\$228.76	\$252.72	\$271.79
HCSC Insurance Company	Consolidated	\$60.89	\$51.98	\$48.12	\$52.16	\$73.29
Health Care Service Corp.	Consolidated	\$48.79	\$45.37	\$38.81	\$38.86	\$43.54
	Abilene	\$96.19	\$80.42	\$84.10	\$78.18	\$92.29
	Amarillo,Lubbock	\$95.70	\$79.75	\$83.62	\$78.10	\$93.21
	Austin	\$88.53	\$81.50	\$99.94	\$72.77	\$103.58
	Beaumont,Lufkin	\$106.47	\$84.93	\$87.55	\$81.73	\$98.11
	Corpus Christi	\$96.53	\$81.16	\$85.03	\$79.36	\$95.70
	Dallas,Ft Worth	\$102.64	\$84.21	\$87.62	\$81.61	\$98.30
	East Texas,Tyler	\$93.17	\$78.13	\$81.75	\$76.81	\$91.70
	El Paso	\$95.78	\$79.72	\$83.46	\$78.21	\$94.96
	Houston	\$104.94	\$85.82	\$89.02	\$83.04	\$100.63
	Midland	\$88.63	\$75.16	\$79.17	\$74.60	\$89.04
	Rio Grande Valley	\$94.16	\$76.23	\$79.80	\$75.30	\$89.97
	San Angelo	\$96.30	\$79.61	\$83.17	\$77.76	\$93.20
	San Antonio	\$92.65	\$77.33	\$80.99	\$76.26	\$91.47
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$239.67	\$238.62	\$190.71	\$233.45	\$298.00
	TX HMO	\$331.27	\$236.17	\$134.74	\$195.52	\$397.83
Humana Benefit Plan of Texas	Consolidated	\$171.27	\$152.84	\$154.75	\$161.99	\$222.39

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
ADMINISTRATIVE & OTHER EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$100.87	\$103.74	\$100.04	\$113.61	\$104.99
	Austin	\$100.26	\$101.29	\$99.42	\$113.61	\$105.88
	Corpus Christi	\$97.15	\$103.93	\$101.91	\$110.52	\$101.08
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$106.77	\$119.33	\$112.11	\$133.63	\$135.52
	Rio Grande	\$83.52	\$83.15	\$82.90	\$94.77	\$78.60
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$96.27	\$98.72	\$95.23	\$108.85	\$94.53
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	(\$27.62)	\$263.28	\$534.60	\$359.65	(\$152.22)
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$130.18	\$119.05	\$99.80	\$105.76	\$141.85
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	\$49.82	\$53.29	\$58.90	\$53.47	\$59.09
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$137.32	\$133.67	\$140.52	\$129.48	\$119.55
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$113.09	\$120.83	\$111.64	\$163.60	\$140.80
	Dallas	\$135.71	\$101.15	\$108.03	\$144.75	\$126.92
	El Paso	\$104.70	\$125.48	\$119.92	\$164.38	\$139.56
	Houston	\$79.45	\$99.37	\$93.44	\$132.72	\$108.23
	San Antonio	\$106.18	\$127.52	\$106.14	\$171.75	\$150.28
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$107.92	\$110.69	\$103.56	\$107.44	\$108.09
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$45.84	\$58.72	\$53.21	\$56.08	\$60.56
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$108.18	\$109.36	\$100.77	\$96.86	\$123.12
<b>Procure Advantage LLC</b>	Consolidated	\$494.26	\$429.07	\$443.04	\$447.21	\$449.82
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$1,043.35	\$873.53	\$872.23	\$845.87	\$862.18
<b>Scott &amp; White Care Plans</b>	Consolidated	\$60.52	\$47.29	\$53.98	\$44.60	\$40.97
<b>Scott &amp; White Health Plan</b>	Central TX*	\$47.84	\$77.28	\$75.52	\$64.63	\$68.34
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$117.68	\$150.47	\$178.55	\$186.45	\$181.25
<b>Sendero Health Plans, Inc.</b>	Austin*	\$112.66	\$118.63	\$273.89	(\$130.26)	\$325.25
<b>Seton Health Plan, Inc.</b>	Austin*	\$43.68	\$43.89	\$25.10	\$44.24	\$61.48
<b>SHA, L.L.C.</b>	Consolidated	\$44.00	\$37.44	\$37.82	\$40.22	\$43.85
	Abilene	\$39.94	\$36.34	\$35.48	\$38.67	\$41.62
	Amarillo	\$48.69	\$50.14	\$48.30	\$54.59	\$49.84
	Lubbock	\$41.66	\$38.24	\$38.91	\$40.75	\$44.10
	Waco	\$70.66	\$85.96	\$79.00	\$96.16	\$63.76
	West & Central TX	\$38.32	\$33.54	\$34.53	\$36.53	\$42.72
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$59.78	\$65.19	\$55.55	\$62.59	\$74.10
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$59.85	\$59.97	\$54.00	\$54.93	\$53.77
	Dallas	\$122.92	\$118.18	\$100.18	\$109.41	\$102.71
	El Paso	\$28.00	\$30.16	\$26.46	\$27.37	\$27.74
	Lubbock	\$36.42	\$38.08	\$33.59	\$34.42	\$34.45
	San Antonio	\$54.57	\$65.51	\$59.61	\$67.27	\$100.40
	MRSABest	\$111.08	\$119.62	\$106.09	\$102.73	\$71.23
	MRSACentral	\$112.99	\$118.62	\$97.13	\$106.45	\$71.74
	South TX	\$181.86	\$133.42	\$159.87	\$118.25	\$933.63
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$42.20	\$42.39	\$43.40	\$45.35	\$45.26
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$802.83	\$585.52	\$504.06	\$510.58	\$271.43
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$630.51	\$647.10	\$633.83	\$648.72	\$686.29
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$151.75	\$231.63	\$249.94	\$262.30	\$313.74
	Amarillo	(\$207.66)	\$288.47	\$360.51	\$341.59	\$387.89
	South Texas	\$212.33	\$224.54	\$236.61	\$252.34	\$304.34
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$107.36	\$112.02	\$103.51	\$99.85	\$117.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$386.67	\$15.85	\$215.26	\$109.54	\$122.74
	Corpus Christi	(\$2,418.53)	\$1,193.47	(\$864.92)	\$134.38	\$161.01
	Dallas, Ft Worth	\$101.88	\$106.58	\$98.48	\$94.36	\$113.50
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	\$54.23	\$73.63	\$77.86	\$72.27	\$68.28
	Austin, San Antonio	\$46.36	\$72.03	\$53.38	\$53.19	\$60.82
	Corpus Christi	\$121.37	\$137.14	\$102.61	\$101.38	\$175.02
	Houston	\$53.22	\$70.93	\$83.94	\$76.37	\$65.17
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$95.40	\$98.27	\$105.62	\$104.05	\$99.82
	Austin, San Antonio	\$105.19	\$98.36	\$103.51	\$106.29	\$99.56
	Corpus Christi	\$85.02	\$96.14	\$102.08	\$101.81	\$101.34
	Dallas, Ft Worth	\$92.29	\$97.90	\$106.15	\$103.01	\$99.68
	Houston	\$113.65	\$99.19	\$106.68	\$104.53	\$100.39
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$143.04	\$197.86	\$211.59	\$196.87	\$220.71
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$98.48	\$119.44	\$140.40	\$381.06	\$186.86
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$78.88	\$76.29	\$75.26	\$81.59	\$92.86
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$60.73	\$58.93	\$54.40	\$57.28	\$62.95

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>AdvantageOptimum</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$1,265.45	\$381.03	\$518.79	\$485.48	\$402.79
	Austin	\$732.23	\$351.27	\$423.96	\$475.54	\$375.93
	Corpus Christi	\$393.71	\$413.95	\$540.13	\$671.08	\$451.47
	Dallas	\$983.94	\$473.88	\$546.46	\$645.16	\$503.57
	El Paso	\$702.32	\$300.45	\$631.00	\$446.19	\$377.60
	Houston	\$1,565.63	\$326.15	\$432.24	\$467.01	\$429.04
	San Antonio	\$939.07	\$377.79	\$579.60	\$472.58	\$372.20
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$979.91	\$1,143.03	\$1,065.73	\$1,016.69	\$1,130.44
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$578.04	\$523.98	\$599.15	\$595.85	\$658.75
	North Texas	\$550.91	\$538.98	\$656.79	\$607.64	\$728.45
	San Antonio	\$538.50	\$367.66	\$324.00	\$425.34	\$350.59
<b>Alignment Health Insurance Co of Arizona</b>	Consolidated	\$0.00	\$3,527.78	\$2,451.01	\$4,309.47	\$2,181.46
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$2,852.79	\$3,044.07	\$2,837.43	\$2,448.53	\$3,192.10
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Insurance Company</b>	Consolidated	\$866.34	\$770.15	\$854.08	\$775.14	\$862.91
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$535.55	\$564.95	\$535.62	\$588.50	\$676.92
	Austin	\$1,679.41	\$1,803.52	\$2,029.13	\$1,971.70	\$2,095.80
	Beaumont	\$953.66	\$806.93	\$762.58	\$752.20	\$1,076.05
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$256.10	\$338.71	\$243.11	\$337.08	\$355.27
	El Paso	\$1,444.48	\$1,467.07	\$1,478.85	\$1,533.67	\$1,545.55
	Ft Worth	\$578.73	\$526.82	\$569.44	\$580.70	\$688.36
	Houston	\$608.92	\$607.25	\$649.75	\$686.31	\$795.13
	Lubbock	\$703.93	\$764.01	\$709.15	\$743.08	\$867.19
	San Antonio	\$686.06	\$791.58	\$826.65	\$854.60	\$970.84
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bright HealthCare Insurance Company of Te</b>	Consolidated	\$217.46	\$7,580.32	(\$7,969.71)	(\$3,371.03)	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Centene Venture Insurance Company Texas</b>	Consolidated	\$1,185.77	\$824.57	\$882.35	\$805.60	\$719.72
<b>CHA HMO, Inc.</b>	Consolidated	\$1,300.78	\$1,455.53	\$1,463.68	\$1,391.36	\$1,429.86
	Austin	\$1,017.65	\$1,178.27	\$1,272.53	\$1,178.47	\$1,314.79
	Dallas	\$1,180.30	\$1,390.34	\$1,406.56	\$1,307.52	\$1,307.72
	Corpus Christi	\$1,535.01	\$1,623.53	\$1,569.96	\$1,508.39	\$1,470.56
	El Paso	\$1,369.76	\$1,491.18	\$1,506.14	\$1,474.67	\$1,581.97
<b>Children's Medical Center Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$777.08	\$669.94	\$675.17	\$724.46	\$692.40
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$4,764.97	\$438.09	\$413.31	\$359.24	\$388.67
	Dallas	\$6,387.38	\$438.09	\$419.28	\$401.63	\$388.63
	Houston	\$4,693.23	\$438.09	\$399.17	\$419.13	\$389.20
<b>Clover HMO of New Jersey</b>	Consolidated	\$1,033.74	\$2,739.12	\$47.49	\$1,338.24	\$1,406.14
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$265.50	\$325.33	\$289.70	\$352.33	\$878.08
<b>Community Health Choice, Inc.</b>	Houston*	\$781.44	\$764.97	\$688.27	\$762.81	\$738.52
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$317.34	\$355.65	\$385.02	\$371.30	\$446.37
<b>Cook Children's Health Plan</b>	Dallas*	\$424.47	\$400.57	\$390.81	\$444.46	\$528.92
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$1,265.07	\$1,300.51	\$1,409.83	\$1,350.12	\$1,135.95
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$385.93	\$368.16	\$372.93	\$401.34	\$533.93
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$302.90	\$309.34	\$300.66	\$374.97	\$345.91
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GHS Insurance Company</b>	Consolidated	\$2,017.32	\$1,814.25	\$1,493.79	\$1,534.80	\$1,952.99
<b>GlobalHealth of Texas</b>	Consolidated	\$31,290.00	\$1,123.93	\$1,261.78	\$1,550.94	\$520.08
<b>HCSC Insurance Company</b>	Consolidated	\$344.30	\$350.31	\$285.76	\$254.06	\$356.13
<b>Health Care Service Corp.</b>	Consolidated	\$391.73	\$348.94	\$376.60	\$379.41	\$398.60
	Abilene	\$680.21	\$436.95	\$500.74	\$621.07	\$541.89
	Amarillo,Lubbock	\$502.05	\$377.63	\$478.79	\$440.05	\$433.30
	Austin	\$526.48	\$528.89	\$577.62	\$381.17	\$575.90
	Beaumont,Lufkin	\$648.04	\$471.86	\$565.33	\$585.07	\$565.38
	Corpus Christi	\$600.63	\$461.83	\$550.21	\$582.03	\$575.03
	Dallas,Ft Worth	\$740.34	\$557.24	\$716.13	\$692.82	\$704.16
	East Texas,Tyler	\$615.08	\$442.83	\$561.70	\$562.93	\$576.12
	El Paso	\$537.04	\$438.43	\$685.74	\$549.39	\$638.07
	Houston	\$795.86	\$662.84	\$835.39	\$820.57	\$802.30
	Midland	\$440.56	\$311.91	\$394.13	\$380.24	\$388.63
	Rio Grande Valley	\$553.27	\$342.32	\$486.93	\$476.22	\$458.61
	San Angelo	\$649.67	\$440.71	\$583.33	\$601.73	\$592.16
	San Antonio	\$633.08	\$451.83	\$582.85	\$551.29	\$566.17
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,264.16	\$1,387.26	\$1,302.07	\$1,286.79	\$1,544.04
	TX HMO	\$1,448.09	\$1,449.37	\$1,269.47	\$1,181.87	\$2,112.88
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$1,488.46	\$1,443.07	\$1,575.83	\$1,212.80	\$1,392.23

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche



**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$464.73	\$473.20	\$536.99	\$562.17	\$571.44
	Austin	\$404.96	\$408.29	\$496.69	\$567.59	\$528.37
	Corpus Christi	\$429.45	\$340.58	\$475.78	\$548.09	\$572.05
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$521.23	\$553.12	\$602.94	\$581.69	\$550.49
	Rio Grande	\$506.74	\$177.05	\$321.15	\$3,851.55	\$281.66
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$454.15	\$448.93	\$516.17	\$453.85	\$541.59
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	(\$198.08)	\$1,187.02	\$2,237.01	\$1,832.20	\$650.58
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,250.08	\$1,413.40	\$1,293.86	\$1,335.81	\$1,409.23
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan,</b>	Consolidated	\$301.13	\$299.11	\$338.05	\$371.91	\$354.06
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	\$1,113.66	\$971.47	\$1,197.65	\$993.54	\$1,137.17
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$1,112.16	\$1,104.55	\$1,139.31	\$1,209.94	\$1,338.51
	Dallas	\$1,089.20	\$1,025.70	\$1,050.08	\$1,088.15	\$1,257.31
	El Paso	\$1,304.59	\$1,262.96	\$1,210.21	\$1,338.55	\$1,517.89
	Houston	\$1,025.87	\$987.72	\$1,042.26	\$1,072.35	\$1,150.11
	San Antonio	\$979.28	\$1,031.57	\$1,073.59	\$1,189.17	\$1,322.55
<b>Medicare Advantage Insurance Company of</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	\$523.77	\$476.18	\$545.20	\$524.08	\$551.23
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$476.38	\$399.28	\$410.19	\$438.90	\$378.27
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$1,324.62	\$1,632.17	\$1,584.73	\$1,497.42	\$1,527.60
<b>Procare Advantage LLC</b>	Consolidated	\$2,993.09	\$2,665.93	\$3,155.70	\$2,889.08	\$3,151.40
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	\$2,523.59	\$2,706.06	\$2,749.11	\$2,789.05	\$2,733.55
<b>Scott &amp; White Care Plans</b>	Consolidated	\$363.97	\$421.64	\$509.48	\$394.04	\$450.01
<b>Scott &amp; White Health Plan</b>	Central TX*	\$504.79	\$468.34	\$485.86	\$504.33	\$567.09
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$1,174.09	\$1,458.33	\$1,524.51	\$1,688.60	\$1,619.40
<b>Sendero Health Plans, Inc.</b>	Austin*	\$725.22	\$824.99	\$868.03	\$410.33	\$709.56
<b>Seton Health Plan, Inc.</b>	Austin*	\$213.58	\$270.42	\$255.16	\$278.77	\$339.97
<b>SHA, L.L.C.</b>	Consolidated	\$376.34	\$353.48	\$344.70	\$399.24	\$386.91
	Abilene	\$419.20	\$390.93	\$437.31	\$460.10	\$423.85
	Amarillo	\$483.54	\$414.02	\$394.17	\$469.86	\$424.66
	Lubbock	\$395.68	\$354.35	\$335.02	\$394.75	\$374.06
	Waco	\$856.62	\$665.39	\$605.92	\$915.03	\$570.49
	West & Central TX	\$368.60	\$322.00	\$310.58	\$364.52	\$380.59
<b>Superior Healthplan Community Solutions, I</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$755.63	\$632.55	\$589.98	\$634.79	\$726.13
	Austin	\$437.35	\$291.49	\$330.36	\$319.72	\$344.55
	Corpus Christi	\$861.45	\$808.77	\$810.64	\$983.45	\$1,030.42
	Dallas	\$1,808.95	\$1,798.76	\$1,726.46	\$1,888.05	\$2,728.90
	El Paso	\$398.45	\$405.82	\$376.40	\$413.38	\$484.21
	Lubbock	\$532.24	\$509.90	\$503.14	\$537.05	\$584.60
	San Antonio	\$736.13	\$707.23	\$719.07	\$762.58	\$967.82
	MRSABest	\$1,691.75	\$1,738.57	\$1,714.69	\$1,716.21	\$1,611.78
	MRSACentral	\$1,795.40	\$1,739.49	\$1,751.73	\$1,734.78	\$1,936.12
	South TX	\$1,993.42	\$1,824.01	\$1,968.65	\$1,963.53	\$15,212.61
	Houston*	\$424.59	\$427.90	\$429.07	\$428.26	\$550.79
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$6,671.95	\$5,793.56	\$4,609.71	\$4,381.41	\$2,861.20
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$2,457.25	\$2,661.06	\$2,654.46	\$2,692.84	\$2,699.40
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	\$1,206.55	\$1,337.09	\$1,476.65	\$1,412.12	\$1,144.80
	Amarillo	\$624.89	\$1,207.02	\$1,278.26	\$1,102.22	\$1,632.27
	South Texas	\$1,304.49	\$1,353.33	\$1,500.57	\$1,451.08	\$1,083.03
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$1,417.23	\$1,702.56	\$1,578.75	\$1,544.01	\$1,570.91
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,608.81	\$253.73	\$3,269.95	\$1,677.86	\$1,623.55
	Corpus Christi	(\$36,728.87)	\$18,113.67	(\$13,058.90)	\$2,076.30	\$2,172.07
	Dallas,Ft Worth	\$1,345.31	\$1,615.92	\$1,501.65	\$1,465.79	\$1,523.32
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas,</b>	Consolidated	\$749.75	\$828.30	\$820.88	\$840.60	\$940.33
	Austin,San Antonio	\$590.33	\$593.85	\$569.08	\$604.83	\$700.06
	Corpus Christi	\$1,123.56	\$1,039.66	\$1,091.85	\$1,092.59	\$1,318.75
	Houston	\$780.56	\$889.58	\$882.68	\$896.54	\$989.63
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$475.78	\$347.86	\$339.26	\$363.36	\$374.43
	Austin,San Antonio	\$555.89	\$351.84	\$348.59	\$373.60	\$382.49
	Corpus Christi	\$576.03	\$355.81	\$355.25	\$370.85	\$385.11
	Dallas,Ft Worth	\$453.06	\$345.16	\$333.38	\$357.13	\$368.84
	Houston	\$579.02	\$349.81	\$343.43	\$367.94	\$379.88
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$268.75	\$330.46	\$383.37	\$327.18	\$438.66
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$935.54	\$1,013.22	\$1,197.64	\$2,911.18	\$1,635.19
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$674.24	\$658.49	\$667.72	\$682.65	\$762.22
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		\$508.75	\$486.24	\$502.25	\$509.18	\$545.26

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
NET INCOME BEFORE TAXES**

**BASIC SERVICE HMOs**

	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$464.23)	\$32.92	(\$17.26)	\$31.91	\$2.02
	Austin	\$54.42	\$191.95	\$106.37	\$39.95	\$148.75
	Corpus Christi	\$737.73	\$224.74	\$81.32	(\$59.11)	\$161.83
	Dallas	\$57.19	\$105.47	\$21.63	(\$124.67)	\$74.41
	El Paso	(\$158.88)	\$57.88	(\$84.56)	\$90.78	\$156.91
	Houston	(\$748.40)	(\$104.04)	\$37.00	\$72.93	(\$229.90)
	San Antonio	(\$265.63)	\$109.99	(\$96.56)	(\$0.61)	\$99.97
Aetna Better Health of Kansas, Inc.	Consolidated	(\$11.39)	(\$10.19)	\$55.49	\$99.04	(\$21.99)
Aetna Better Health of Texas, Inc.	Consolidated	\$31.03	\$1.90	(\$15.14)	(\$26.51)	\$53.46
	North Texas	\$40.68	\$0.51	(\$29.63)	\$4.33	\$20.12
	San Antonio	\$54.59	(\$29.71)	\$30.80	(\$82.78)	\$102.43
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	(\$2,596.93)	(\$1,265.54)	(\$3,101.38)	(\$1,016.73)
American Health Plan of Texas, Inc.	Consolidated	(\$89.83)	(\$178.20)	(\$99.79)	\$275.73	(\$310.97)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	(\$27.02)	\$10.73	(\$40.20)	(\$0.68)	(\$26.31)
Amerigroup Texas, Inc.	Consolidated	\$25.48	\$11.99	\$30.30	\$11.66	\$13.62
	Austin	\$184.87	\$149.31	(\$59.71)	(\$65.22)	\$97.64
	Beaumont	(\$78.34)	(\$22.13)	(\$0.41)	(\$6.41)	(\$184.47)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$26.02	(\$11.27)	\$49.29	\$29.26	(\$4.01)
	El Paso	\$132.81	\$65.99	\$30.33	\$34.19	\$165.44
	Ft Worth	(\$0.19)	\$38.42	\$9.94	(\$21.18)	\$17.83
	Houston	\$20.25	\$32.25	\$19.43	(\$9.72)	\$26.33
	Lubbock	\$10.78	(\$13.70)	\$27.30	\$28.66	(\$36.43)
	San Antonio	\$115.26	\$32.79	\$6.65	\$10.61	\$68.48
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	(\$60.64)	(\$13,696.53)	\$5,832.49	\$1,593.56	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	(\$332.50)	\$96.87	(\$40.88)	\$99.28	\$209.37
CHA HMO, Inc.	Consolidated	\$6.64	\$102.59	\$36.11	\$97.90	\$44.54
	Austin	\$106.58	\$135.39	(\$29.01)	\$86.20	(\$81.23)
	Dallas	\$124.68	\$157.00	\$89.44	\$172.93	\$154.30
	Corpus Christi	(\$10.89)	\$116.68	\$79.85	\$130.31	\$145.82
	El Paso	(\$93.26)	\$7.98	(\$48.69)	(\$38.13)	(\$145.55)
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$119.85)	\$9.38	\$68.10	(\$44.10)	(\$49.58)
Cigna Healthcare of Texas, Inc.	Consolidated	(\$3,957.45)	(\$0.22)	(\$13.05)	\$0.39	(\$37.79)
	Dallas	(\$5,582.45)	(\$0.22)	(\$0.65)	(\$4.54)	(\$39.25)
	Houston	(\$3,885.60)	(\$0.22)	(\$1.11)	(\$0.92)	(\$19.83)
Clover HMO of New Jersey	Consolidated	\$86.72	(\$1,340.18)	\$1,289.27	\$3.47	(\$45.86)
Community First Health Plans, Inc.	San Antonio*	\$22.16	\$39.50	\$28.78	\$12.85	(\$103.56)
Community Health Choice, Inc.	Houston*	(\$71.09)	\$30.23	\$53.76	\$21.51	\$18.70
Community Health Choice Texas, Inc.	Houston*	\$10.89	\$12.25	\$20.16	(\$10.43)	(\$12.04)
Cook Children's Health Plan	Dallas*	(\$5.31)	\$16.65	\$6.28	\$17.41	\$16.30
Devoted Health Plan of Texas, Inc.	Consolidated	(\$118.15)	\$13.38	(\$100.96)	(\$81.39)	\$117.19
Driscoll Children's Health Plan	Corpus Christi*	\$4.50	\$23.71	\$17.63	\$10.53	(\$92.93)
El Paso First Health Plans, Inc.	Consolidated	\$30.45	\$0.17	(\$0.15)	\$2.13	\$11.61
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$968.12)	(\$523.31)	(\$127.57)	(\$252.68)	(\$712.34)
GlobalHealth of Texas	Consolidated	(\$29,768.14)	(\$6.68)	(\$41.15)	(\$433.41)	\$299.72
HCSC Insurance Company	Consolidated	(\$73.84)	(\$63.98)	\$3.52	\$15.86	(\$84.11)
Health Care Service Corp.	Consolidated	(\$10.47)	\$27.89	\$15.18	\$10.75	(\$4.70)
	Abilene	\$6.29	\$113.80	(\$20.02)	\$38.11	(\$8.77)
	Amarillo,Lubbock	\$208.15	\$69.81	(\$40.04)	(\$9.81)	(\$50.49)
	Austin	(\$19.20)	\$50.26	\$1.86	\$70.98	(\$3.21)
	Beaumont,Lufkin	\$38.37	\$116.43	(\$22.08)	\$22.69	(\$24.44)
	Corpus Christi	\$115.07	\$92.64	(\$50.31)	\$2.37	(\$45.44)
	Dallas,Ft Worth	(\$84.17)	\$173.52	\$5.28	\$61.25	\$14.14
	East Texas,Tyler	\$108.69	\$75.67	(\$60.93)	(\$16.52)	(\$56.36)
	El Paso	\$95.67	\$159.09	\$46.69	\$71.94	\$31.92
	Houston	(\$188.08)	\$248.28	\$41.44	\$107.63	\$48.69
	Midland	\$280.55	\$29.12	(\$62.77)	(\$32.13)	(\$63.09)
	Rio Grande Valley	\$88.26	\$63.58	(\$30.85)	(\$5.02)	(\$44.43)
	San Angelo	\$77.25	\$83.20	(\$46.36)	(\$1.80)	(\$44.07)
	San Antonio	\$47.27	\$113.32	(\$24.43)	\$17.41	(\$23.72)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$47.46)	(\$3.17)	\$45.54	\$8.88	(\$235.88)
	TX HMO	(\$93.28)	(\$3.52)	\$100.02	(\$6.69)	(\$449.52)
Humana Benefit Plan of Texas	Consolidated	\$283.02	\$1.96	(\$209.25)	\$125.14	(\$35.32)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus  
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$13.15	\$44.83	(\$30.95)	(\$43.38)	(\$57.88)
	Austin	\$53.86	\$86.37	(\$9.10)	(\$65.59)	(\$48.91)
	Corpus Christi	\$20.66	\$152.14	\$9.01	(\$55.43)	(\$97.09)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$11.95	\$16.01	(\$32.61)	(\$1.98)	\$0.74
	Rio Grande	(\$122.26)	\$220.41	\$100.05	(\$3,450.45)	\$77.43
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$13.97)	\$23.99	(\$62.07)	\$8.11	(\$75.60)
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	(\$14.14)	\$120.54	(\$939.71)	\$163.19	\$430.65
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	(\$38.21)	(\$88.41)	\$29.81	\$11.19	(\$113.63)
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	\$21.86	\$50.88	\$65.13	(\$11.80)	\$58.77
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$139.46)	\$0.00	(\$124.07)	\$0.00	(\$231.37)
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$8.15	\$49.15	\$60.21	(\$18.37)	\$10.74
	Dallas	\$474.35	\$0.03	\$95.57	\$33.13	\$47.79
	El Paso	(\$173.66)	\$51.11	\$84.41	(\$38.56)	(\$32.70)
	Houston	(\$121.72)	\$58.80	(\$15.92)	(\$35.23)	\$54.61
	San Antonio	(\$97.58)	\$72.30	\$67.20	(\$53.18)	(\$55.42)
<b>Medicare Advantage Insurance Company of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	(\$42.82)	\$37.83	\$57.79	\$80.96	\$20.37
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$58.13)	\$8.79	\$1.65	\$14.60	\$37.60
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$65.92	\$26.48	\$60.47	\$72.36	\$44.23
<b>Procare Advantage LLC</b>	Consolidated	(\$147.08)	\$371.92	\$126.94	(\$5.55)	(\$192.70)
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	(\$91.51)	\$38.58	\$71.86	\$123.10	\$74.30
<b>Scott &amp; White Care Plans</b>	Consolidated	\$23.59	\$18.46	(\$79.82)	\$41.36	\$8.35
<b>Scott &amp; White Health Plan</b>	Central TX*	\$47.92	\$30.12	\$12.42	\$29.80	(\$32.60)
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$168.80	\$112.28	\$87.85	\$79.92	\$46.92
<b>Sendero Health Plans, Inc.</b>	Austin*	\$64.73	\$11.96	(\$423.32)	\$211.90	(\$428.64)
<b>Seton Health Plan, Inc.</b>	Austin*	\$12.35	(\$10.89)	(\$3.47)	(\$33.40)	(\$85.69)
<b>SHA, L.L.C.</b>	Consolidated	(\$27.95)	\$10.78	\$40.51	(\$14.57)	\$33.72
	Abilene	(\$30.43)	(\$40.40)	(\$70.42)	(\$92.26)	(\$24.08)
	Amarillo	(\$14.58)	\$47.14	\$147.30	\$28.65	\$62.60
	Lubbock	\$11.72	\$19.45	\$58.06	(\$3.71)	\$48.35
	Waco	(\$184.91)	\$83.92	\$365.71	(\$88.81)	\$66.84
	West & Central TX	\$7.06	\$9.75	\$31.02	(\$10.37)	\$27.34
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$49.49	\$33.78	\$11.47	\$29.56	\$37.91
	Austin	\$108.99	\$26.77	(\$3.06)	\$20.65	\$70.94
	Corpus Christi	\$12.30	\$56.48	\$55.15	\$14.37	\$49.97
	Dallas	\$152.16	\$14.86	\$126.81	(\$375.95)	\$785.10
	El Paso	\$2.04	(\$2.76)	\$15.10	\$8.98	(\$12.57)
	Lubbock	\$18.35	\$15.96	\$32.37	\$30.86	\$24.75
	San Antonio	\$15.22	\$43.95	\$6.44	\$52.35	(\$68.23)
	MRSASWest	\$84.70	\$51.22	\$55.88	\$260.09	(\$51.99)
	MRSACentral	\$120.91	\$34.82	\$15.22	\$362.45	(\$271.93)
	South TX	\$11.62	\$193.49	\$46.88	\$282.78	(\$689.24)
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$18.31	\$16.72	\$16.02	\$6.42	(\$70.81)
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$89.60	(\$897.38)	\$240.28	\$1,415.34	(\$960.09)
<b>Texas Independence Health Plan, Inc.</b>	Consolidated	\$65.46	\$87.06	\$127.89	\$131.09	\$87.57
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	(\$149.26)	(\$80.58)	(\$31.08)	(\$142.43)	\$126.05
	Amarillo	\$635.73	\$15.88	(\$3.31)	\$377.14	\$181.72
	South Texas	(\$281.38)	(\$92.62)	(\$58.24)	(\$182.53)	\$119.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$77.66	\$30.49	\$136.79	\$112.14	\$89.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$231.77	\$4.98	\$175.13	\$120.50	\$91.30
	Corpus Christi	(\$1,306.88)	\$324.23	(\$78.07)	\$151.48	\$124.65
	Dallas, Ft Worth	\$74.26	\$28.82	\$130.10	\$106.90	\$86.78
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	\$47.18	\$38.97	\$41.86	\$16.34	\$29.11
	Austin, San Antonio	\$35.70	\$66.45	\$89.43	\$90.37	\$78.51
	Corpus Christi	\$159.20	\$217.60	\$170.85	\$227.88	\$258.48
	Houston	\$44.97	\$21.57	\$21.32	(\$15.45)	\$3.97
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	(\$108.12)	\$18.90	\$69.87	(\$14.35)	\$13.64
	Austin, San Antonio	(\$152.34)	\$15.68	\$52.98	(\$15.34)	\$5.22
	Corpus Christi	(\$263.81)	\$3.31	\$40.22	(\$24.25)	\$7.93
	Dallas, Ft Worth	(\$96.58)	\$19.83	\$77.39	(\$12.12)	\$17.89
	Houston	(\$144.80)	\$20.91	\$70.29	(\$18.35)	\$11.93
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$152.97	\$104.61	\$72.91	\$141.95	\$33.95
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	(\$0.35)	\$40.67	(\$69.18)	(\$107.86)	(\$283.38)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1.64	\$32.19	\$19.97	\$19.85	(\$9.84)
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		(\$5.70)	\$25.28	\$18.36	\$13.44	(\$7.19)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
NET INCOME AFTER TAXES**

**BASIC SERVICE HMOs**

	DIVISION	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$452.00)	\$32.63	(\$9.92)	\$18.77	\$1.84
	Austin	\$87.50	\$190.23	\$275.73	(\$167.14)	\$126.94
	Corpus Christi	\$1,149.02	\$222.73	\$235.60	(\$213.43)	\$137.54
	Dallas	\$135.42	\$104.52	\$92.51	(\$187.13)	\$63.00
	El Paso	(\$244.62)	\$57.36	(\$102.58)	\$98.47	\$133.11
	Houston	(\$740.65)	(\$103.11)	\$0.81	\$103.42	(\$194.71)
	San Antonio	(\$272.02)	\$109.00	(\$98.94)	\$3.02	\$84.67
Aetna Better Health of Kansas, Inc.	Consolidated	(\$10.59)	(\$8.33)	\$44.34	\$74.73	\$11.54
Aetna Better Health of Texas, Inc.	Consolidated	\$25.62	\$0.82	(\$11.54)	(\$20.98)	\$44.21
	North Texas	\$33.43	\$0.22	(\$23.81)	\$3.83	\$12.64
	San Antonio	\$44.73	(\$12.77)	\$13.66	(\$66.07)	\$83.93
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	(\$2,596.93)	(\$1,265.54)	(\$3,101.38)	(\$1,016.73)
American Health Plan of Texas, Inc.	Consolidated	(\$89.83)	(\$178.20)	(\$99.79)	\$275.73	(\$310.97)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	(\$7.07)	\$3.27	(\$32.66)	(\$0.35)	(\$16.39)
Amerigroup Texas, Inc.	Consolidated	\$22.18	\$9.95	\$24.63	\$11.17	\$11.79
	Austin	\$156.40	\$123.86	(\$50.62)	(\$52.54)	\$83.01
	Beaumont	(\$60.26)	(\$18.36)	(\$0.07)	(\$6.09)	(\$156.76)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$20.89	(\$9.35)	\$40.43	\$25.94	(\$3.13)
	El Paso	\$115.17	\$54.74	\$24.02	\$31.58	\$140.93
	Ft Worth	\$1.94	\$31.87	\$7.67	(\$16.41)	\$15.26
	Houston	\$17.81	\$26.75	\$15.50	(\$6.64)	\$22.53
	Lubbock	\$12.79	(\$11.37)	\$22.48	\$24.66	(\$30.77)
	San Antonio	\$97.57	\$27.20	\$5.04	\$10.15	\$58.35
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	(\$72.36)	(\$13,505.94)	\$1,986.81	\$1,593.56	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	(\$320.96)	\$96.87	(\$38.18)	\$110.79	\$198.57
CHA HMO, Inc.	Consolidated	\$5.50	\$79.99	\$30.34	\$79.86	\$36.47
	Austin	\$85.28	\$105.57	(\$20.95)	\$70.18	(\$65.05)
	Dallas	\$99.86	\$122.41	\$73.61	\$141.08	\$125.41
	Corpus Christi	(\$8.34)	\$90.98	\$65.36	\$106.42	\$118.35
	El Paso	(\$74.54)	\$6.22	(\$38.61)	(\$31.00)	(\$117.55)
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$119.85)	\$9.38	\$68.10	(\$44.10)	(\$49.58)
Cigna Healthcare of Texas, Inc.	Consolidated	(\$3,943.45)	(\$0.18)	(\$13.05)	\$2.91	(\$10.07)
	Dallas	(\$5,552.60)	(\$0.18)	(\$0.51)	(\$3.65)	(\$9.91)
	Houston	(\$3,872.30)	(\$0.18)	(\$0.88)	(\$0.82)	(\$12.03)
Clover HMO of New Jersey	Consolidated	\$86.72	(\$1,340.18)	\$1,289.27	\$3.47	(\$45.86)
Community First Health Plans, Inc.	San Antonio*	\$22.16	\$39.50	\$28.78	\$12.85	(\$103.56)
Community Health Choice, Inc.	Houston*	(\$71.09)	\$30.23	\$53.76	\$21.51	\$18.70
Community Health Choice Texas, Inc.	Houston*	\$10.89	\$12.25	\$20.16	(\$10.43)	(\$12.04)
Cook Children's Health Plan	Dallas*	(\$5.31)	\$16.65	\$6.28	\$17.41	\$16.30
Devoted Health Plan of Texas, Inc.	Consolidated	(\$118.15)	\$13.38	(\$100.96)	(\$81.39)	\$117.19
Driscoll Children's Health Plan	Corpus Christi*	\$4.50	\$23.71	\$17.63	\$10.53	(\$92.93)
El Paso First Health Plans, Inc.	Consolidated	\$30.45	\$0.17	(\$0.15)	\$2.13	\$11.61
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$931.77)	(\$451.38)	(\$125.01)	(\$151.83)	(\$602.96)
GlobalHealth of Texas	Consolidated	(\$29,768.14)	(\$6.68)	(\$41.15)	(\$433.41)	\$299.72
HCSC Insurance Company	Consolidated	(\$67.68)	(\$55.32)	\$1.16	\$16.66	(\$100.38)
Health Care Service Corp.	Consolidated	(\$11.00)	\$23.50	\$12.74	\$9.21	(\$4.95)
	Abilene	\$0.88	\$95.88	(\$17.18)	\$32.75	(\$10.65)
	Amarillo,Lubbock	\$188.09	\$58.90	(\$33.81)	(\$8.07)	(\$41.61)
	Austin	(\$17.65)	\$44.59	\$1.62	\$58.77	(\$6.83)
	Beaumont,Lufkin	\$31.35	\$98.29	(\$18.95)	\$19.73	(\$23.10)
	Corpus Christi	\$101.85	\$78.14	(\$42.50)	\$2.31	(\$38.37)
	Dallas,Ft Worth	(\$80.12)	\$146.21	\$3.80	\$52.87	\$4.34
	East Texas,Tyler	\$95.15	\$63.75	(\$51.28)	(\$13.86)	(\$45.68)
	El Paso	\$85.82	\$133.89	\$38.58	\$62.10	\$17.23
	Houston	(\$172.71)	\$209.08	\$33.86	\$92.74	\$27.65
	Midland	\$251.84	\$24.52	(\$52.66)	(\$27.31)	(\$49.43)
	Rio Grande Valley	\$78.82	\$53.51	(\$26.02)	(\$4.05)	(\$36.77)
	San Angelo	\$66.49	\$70.14	(\$39.13)	(\$1.29)	(\$36.79)
	San Antonio	\$39.57	\$95.34	(\$20.80)	\$15.25	(\$22.26)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$36.15)	(\$2.54)	\$31.77	\$11.30	(\$214.56)
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$261.74	(\$3.08)	(\$163.51)	\$95.83	(\$29.66)

**PER MEMBER PER MONTH (PMPM)  
FOURTH QUARTER 2023  
NET INCOME AFTER TAXES**

<b>BASIC SERVICE HMOs</b>	<b>DIVISION</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>	<b>12/23 Quarter</b>
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$20.41	\$33.67	(\$25.81)	(\$31.72)	(\$50.17)
	Austin	\$49.91	\$64.88	(\$19.99)	(\$32.26)	(\$40.81)
	Corpus Christi	\$18.50	\$114.27	(\$20.10)	(\$4.05)	(\$79.22)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$11.73	\$12.02	(\$22.09)	(\$5.59)	\$0.02
	Rio Grande	(\$126.48)	\$165.55	\$17.10	(\$2,765.81)	(\$14.07)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.56	\$18.02	(\$40.67)	(\$2.97)	(\$65.54)
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	(\$24.77)	\$120.54	(\$939.71)	\$163.19	\$471.76
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	(\$33.66)	(\$88.41)	\$29.81	\$11.19	(\$113.63)
<b>KelseyCare Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Memorial Hermann Commercial Health Plan, Inc.</b>	Consolidated	\$21.86	\$50.88	\$65.13	(\$11.80)	\$58.77
<b>Memorial Hermann Health Plan, Inc.</b>	Consolidated	(\$139.46)	\$0.00	(\$124.07)	\$0.00	(\$231.37)
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$10.32	\$34.31	\$49.33	(\$9.54)	\$9.69
	Dallas	\$337.57	\$0.02	\$73.07	\$31.61	\$40.45
	El Paso	(\$121.71)	\$35.68	\$67.92	(\$24.74)	(\$25.89)
	Houston	(\$83.45)	\$41.04	(\$8.31)	(\$26.55)	\$44.86
	San Antonio	(\$65.11)	\$50.47	\$56.30	(\$36.22)	(\$44.59)
<b>Medicare Advantage Insurance Company of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mutual of Omaha Medicare Advantage Co.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>New Era Quality Health, Inc. (Team Dental)</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Oscar Insurance Company</b>	Consolidated	(\$42.73)	\$37.83	\$57.79	\$80.96	(\$15.89)
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$58.13)	\$8.79	\$1.65	\$14.60	\$37.60
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$52.02	\$20.59	\$47.53	\$57.68	\$34.82
<b>Procare Advantage LLC</b>	Consolidated	(\$147.08)	\$371.92	\$45.78	(\$5.55)	(\$125.60)
<b>Provider Partners Health Plan of Texas, Inc.</b>	Consolidated	(\$91.51)	\$38.58	\$71.86	\$123.10	\$59.14
<b>Scott &amp; White Care Plans</b>	Consolidated	\$23.59	\$18.46	(\$79.82)	\$41.36	\$8.35
<b>Scott &amp; White Health Plan</b>	Central TX*	\$47.88	\$30.12	\$12.31	\$29.71	(\$32.58)
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$151.69	\$68.90	\$69.41	\$50.83	\$67.78
<b>Sendero Health Plans, Inc.</b>	Austin*	\$64.73	\$11.96	(\$423.32)	\$211.90	(\$428.64)
<b>Seton Health Plan, Inc.</b>	Austin*	\$12.35	(\$10.89)	(\$3.47)	(\$33.40)	(\$85.69)
<b>SHA, L.L.C.</b>	Consolidated	(\$27.95)	\$10.78	\$36.49	(\$10.17)	\$33.72
	Abilene	(\$30.43)	(\$40.40)	(\$70.42)	(\$92.26)	(\$24.08)
	Amarillo	(\$14.58)	\$47.14	\$147.30	\$28.65	\$62.60
	Lubbock	\$11.72	\$19.45	\$58.06	(\$3.71)	\$48.35
	Waco	(\$184.91)	\$83.92	\$365.71	(\$88.81)	\$66.84
	West & Central TX	\$7.06	\$9.75	\$31.02	(\$10.37)	\$27.34
<b>Superior Healthplan Community Solutions, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$40.81	\$25.87	\$9.00	\$23.18	\$31.81
	Austin	\$88.94	\$20.51	(\$2.23)	\$16.14	\$57.33
	Corpus Christi	\$10.84	\$43.26	\$42.82	\$11.79	\$42.80
	Dallas	\$119.69	\$11.39	\$97.85	(\$291.15)	\$617.89
	El Paso	\$1.61	(\$2.11)	\$11.63	\$7.04	(\$9.47)
	Lubbock	\$15.34	\$12.23	\$25.04	\$24.24	\$21.64
	San Antonio	\$13.03	\$33.66	\$5.19	\$40.93	(\$51.78)
	MRSASWest	\$70.73	\$39.23	\$43.35	\$202.49	(\$33.62)
	MRSACentral	\$100.57	\$26.67	\$11.92	\$281.67	(\$207.65)
	South TX	\$10.25	\$148.20	\$37.16	\$220.84	(\$472.38)
	Houston*	\$18.31	\$16.72	\$16.02	\$6.42	(\$70.81)
<b>Texas Children's Health Plan, Inc.</b>	Consolidated	\$85.22	(\$996.27)	\$240.94	\$1,138.16	(\$917.97)
<b>Texas Health + Aetna Health Plan Inc.</b>	Consolidated	\$65.46	\$71.15	\$102.18	\$103.93	\$69.70
<b>Today's Options of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prominence HealthFirst of Texas</b>	Consolidated	(\$149.26)	(\$80.58)	(\$31.08)	(\$142.43)	\$126.05
	Amarillo	\$635.73	\$15.88	(\$3.31)	\$377.14	\$181.72
	South Texas	(\$281.38)	(\$92.62)	(\$58.24)	(\$182.53)	\$119.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$73.77	\$26.34	\$112.64	\$99.23	\$96.81
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$185.16	\$4.31	\$145.32	\$106.63	\$99.84
	Corpus Christi	(\$909.18)	\$280.15	(\$75.36)	\$134.25	\$135.04
	Dallas, Ft Worth	\$70.55	\$24.90	\$107.13	\$94.59	\$93.84
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas, Inc.</b>	Consolidated	\$37.52	\$30.82	\$33.45	\$13.09	\$23.61
	Austin, San Antonio	\$28.70	\$52.55	\$71.39	\$72.10	\$63.66
	Corpus Christi	\$126.85	\$172.09	\$136.77	\$181.80	\$208.78
	Houston	\$35.65	\$17.05	\$17.04	(\$12.26)	\$3.28
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	(\$99.77)	\$17.46	\$54.19	(\$8.34)	\$15.92
	Austin, San Antonio	(\$166.77)	\$14.49	\$40.90	(\$10.11)	\$7.20
	Corpus Christi	(\$339.96)	\$3.06	\$32.05	(\$18.98)	\$7.84
	Dallas, Ft Worth	(\$83.54)	\$18.33	\$60.18	(\$6.08)	\$20.23
	Houston	(\$142.55)	\$19.32	\$54.26	(\$11.50)	\$14.54
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$152.97	\$104.61	\$72.91	\$141.95	\$33.95
<b>Verda Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wellcare of Texas, Inc.</b>	Consolidated	\$12.23	\$17.67	(\$67.44)	(\$87.77)	(\$236.70)
<b>TOTAL FOR TEXAS BASIC SERVICE</b>		\$1.18	\$26.90	\$16.05	\$17.62	(\$2.65)
<b>TOTAL FOR BASIC SERVICE (IND. WIDE)</b>		(\$6.50)	\$21.17	\$15.62	\$11.79	(\$7.04)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only  
\* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche