# TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2023 ANNUAL INFORMATION

## TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

3/13/24 7:25 AM **REPORT CONTENTS** PAGE HMO's Service Areas/Divisions 1 Income Statement Data 2 **Total Ending Enrollment** 33 **Cumulative Member Months** 35 Medicare Ending Enrollment 37 Medicaid Ending Enrollment 39 Per Member Per Month (PMPM) 81

**DISCLAIMER:** The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1223A.xlsx HMO Fin. Statements Amounts may vary from those in statement. Co. may have, or be required to file an amendment.

#### HMO's Service Areas/Divisions

Ту	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	6 16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304		5/21/1976	Consolidated	Austin	Corpus Christi		Houston		San Antonio	Northeast Te						
28-	14769436	16451	0936		11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	14939027	16761	┣──	American Health Plan of Texas, Inc.	4/9/2020	Consolidated	Dellas	Et Worth	Houston	Austin	Corpus Christi	Can Antonia	Decument	El Paso	Lubbock				
28-	94502 96504	95314 14078	┣──	Amerigroup Texas, Inc. Amerigroup Insurance Company	1/25/1996 4/8/2020	Consolidated Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Deaumoni	El Paso	LUDDOCK				
	95962	12151	┼──	Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolir	Virginia
	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas		Oklahoma					-					5
28-	14545693	15964	0917		6/7/2016	Consolidated	<u> </u>												
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Texas	5/25/2021	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	15053146	16990		Centene Venture Insurance Company Texas	2/12/2021	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*	Delles	Houston	i										
28-	94587 14752290	95383 16347	0911	Cigna Healthcare of Texas, Inc. Clover HMO of New Jersev	5/31/1996 4/25/2018	Consolidated Consolidated	Dallas	Houston	·										
28-	94402	95248	┢───	Community First Health Plans, Inc.	10/6/1995	San Antonio*	<u> </u>	<u> </u>	<u>'</u>										
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*	<u>†                                    </u>	<u> </u>	<u></u> _										
28-	94693	95615	_	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*	<b> </b>	<b></b>											
	95463	52635	07/	El Paso First Health Plans, Inc.	10/20/2000	Consolidated	<b> </b>	<b> </b>	·										
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc. Essence Healthcare, Inc.	6/30/2006	Consolidated	<del> </del>	<u> </u>	·										
2ŏ- 28	14650051 05734	11699 29718	0017	Essence Healthcare, Inc. GHS Insurance Company	2/14/2017 9/3/1992	Consolidated Consolidated	+	<u> </u>											
28-	14963597	17009			4/7/2021	Consolidated	<u> </u>	<b> </b>	<u></u>										
28-	14766172		1	Imperial Insurance Companies	9/14/2021	Consolidated	<u> </u>	<u> </u>											
28-	14805054	16550	4946		2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	-	HCSC Insurance Company		Consolidated													
28-	96158	12902		Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654 93827		-	Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Die Onen de	Foot Toyor	Arizona				
- 28.	1148.11		IU119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	LOUDUS CHIIST	TOUSION .											
20-		95024				1							Rio Grande						
28- 28- 28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio			South Texas		Houston	Rio Grande						
28- 28- 28-			0119 4945			1													
28- 28- 28- 28-	14364674 96144	95885 12827	0119 4945 4945	Humana Health Plan, Inc. K S Plan Administrators, LLC	5/28/2014 12/29/2006	Consolidated Consolidated													
28- 28- 28- 28- 28- 28-	14364674 96144 14846357	95885 12827 16541	0119 4945 4945	Humana Health Plan, Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	5/28/2014 12/29/2006 3/25/2019	Consolidated Consolidated Consolidated							Rio Grande						
28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407	95885           12827           16541           76503           14387           15777	0119 4945 4945 4979	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance Company	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated							Rio Grande						
28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767	95885           12827           16541           7           16503           14387           15777           13120	0119 4945 4945 4979 4818	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of Om	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin,San Antonio												
28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436	95885           12827           16541           76503           14387           15777           13120           16433	0119 4945 4945 4979 4818 4818 4808	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OmMemorial Hermann Commercial Health Plan, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated							Rio Grande						
28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436 14281855	95885           12827           16541           76503           14387           15777           13120           16433           15489	0119 4945 4945 4979 4818 4818 4808 4808	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OrrMemorial Hermann Commercial Health Plan, Inc.Memorial Hermann Health Plan, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston	Rio Grande						
28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14475407 14841767 14788436 14281855 95943	95885           12827           16541           7           16541           8           76503           14387           15777           13120           16433           15489           10757	0119 4945 4945 4979 4818 4818 4808 4808	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OmMemorial Hermann Commercial Health Plan, Inc.Memorial Hermann Health Plan, Inc.Molina Healthcare of Texas, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas		Rio Grande						
28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436 14281855	95885           12827           16541           76503           14387           15777           13120           16433           15489	0119 4945 4945 4979 4818 4808 4808 1531	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OrrMemorial Hermann Commercial Health Plan, Inc.Memorial Hermann Health Plan, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28- 28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436 14281855 95943 14731280	95885           12827           16541           76503           14387           15777           13120           16433           15489           10757           16260	0119 4945 4945 4979 4818 4808 4808 1531	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OmMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28- 28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14475407 14788436 14281855 95943 14731280 14475407	95885           12827           16541           76503           14387           15777           13120           16433           15489           10757           16260           15777	0119 4945 4945 4979 4818 4808 4808 1531	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OmMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.Oscar Insurance Company	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018 7/1/2015	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
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28- 28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436 14281855 95943 14731280 14475407 94578 95721 14811966 15068501	95885           12827           16541           76503           14387           15777           13120           16433           15489           10757           16260           15777           95414           11494           16477           17005	0119 4945 4945 4979 4818 4808 4808 4808 1531 4818 4818	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OrrMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.Oscar Insurance CompanyParkland Community Health Plan, Inc.Physicians Health Choice of Texas, LLCProcare Advantage LLCProvider Partners Health Plan of Texas, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated	Austin,San Antonio Austin,San Antonio Austin,San Antonio Austin Austin Austin Austin Austin Austin	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston	Rio Grande						
28- 28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14788436 14281855 95943 14731280 14475407 94578 95721 14811966 15068501 14775536	95885           12827           16541           76503           14387           15777           13120           16433           15489           10757           16260           15777           95414           11494           16477           17005           16426	0119 4945 4945 4979 4818 4808 4808 1531 4818 4818 7 4818 7 4818 7 4818 7 4818 7 4818	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OmMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.Oscar Insurance CompanyParkland Community Health Plan, Inc.Physicians Health Choice of Texas, LLCProcare Advantage LLCProvider Partners Health Plan of Texas, Inc.Scott & White Care Plans	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018	Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin,San Antonio Austin,San Antonio Austin,San Antonio Austin Austin Austin Austin Austin Austin	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
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28- 28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436 14281855 95943 14731280 14475407 94578 95721 14811966 15068501 14775536 93742 96002	95885           12827           16541           76503           114387           15777           13120           16433           16433           15489           10757           16260           15777           95414           11494           16477           17005           16426           95099           10768	0119 4945 4945 4979 4818 4808 4808 1531 4808 1531 4818 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OmMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.Oscar Insurance CompanyParkland Community Health Plan, Inc.Physicians Health Choice of Texas, LLCProcare Advantage LLCProvider Partners Health Plan of Texas, Inc.Scott & White Care PlansScott & White Health PlanSelectcare Health Plans, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005	Consolidated Consolidated	Austin,San Antonio  Austin,San Antonio  Austin  Austin  Austin  Austin  Austin  Austin  Texas	Dallas,Ft Worth Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28- 28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14475407 14841767 14788436 14281855 95943 14731280 14475407 94578 95721 14811966 15068501 14775536 93742 96002 95546	95885           12827           16541           76503           14387           15777           13120           16433           16433           15489           10757           16260           15777           95414           11494           16477           17005           16426           95099           10768           10096	0119 4945 4945 4979 4818 4808 4808 1531 4808 1531 4818 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OmMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.Oscar Insurance CompanyParkland Community Health Plan, Inc.Physicians Health Choice of Texas, LLCProcare Advantage LLCProvider Partners Health Plan of Texas, Inc.Scott & White Care PlansScott & White Health PlanSelectcare Health Plans, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000	Consolidated Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28- 28- 28- 28- 28- 28- 28- 28- 28- 28-	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436 14281855 95943 14731280 14475407 94578 95721 14811966 15068501 14775536 93742 96002	95885           12827           16541           76503           114387           15777           13120           16433           16433           15489           10757           16260           15777           95414           11494           16477           17005           16426           95099           10768	0119 4945 4945 4979 4818 4808 4808 1531 4808 1531 4818 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OrrMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.Oscar Insurance CompanyParkland Community Health Plan, Inc.Physicians Health Choice of Texas, LLCProcare Advantage LLCProvider Partners Health Plan of Texas, Inc.Scott & White Care PlansScott & White Health PlanSelectcare Health Plans, Inc.Selectcare of Texas, L.L.C.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005	Consolidated Consolidated	Austin,San Antonio  Austin,San Antonio  Austin  Austin  Austin  Austin  Austin  Austin  Texas	Dallas,Ft Worth Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
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28-         2	14364674 96144 14846357 14716408 14669417 14475407 14841767 14788436 14281855 95943 14731280 14475407 94578 95721 14811966 15068501 14775536 93742 96002 95546 96529 94408 94393 14566687 94703 14634606 94570 96528 14862611 14311397 94585 05871	95885           12827           16541           76503           15777           15777           13120           16433           16433           15489           10757           16260           15777           95414           11494           16477           95414           11494           16477           17005           16426           95099           10768           10096           14151           95240           95138           15912           95647           16132           95329           15483           16552           15452           95420           95174	0119 4945 4945 4979 4818 4808 4808 1531 4808 1531 4818 7 4818 7 4818 7 7 0600 0600 0953 1295 1295 1295 1295 1295 1295 1295 1295	Humana Health Plan, Inc.K S Plan Administrators, LLCKelseyCare Administrators, LLCLasso Healthcare Insurance CoNew Era Quality Health, Inc. (Team Dental)Oscar Insurance CompanyMedicare Advantage Insurance Company of OrrMemorial Hermann Commercial Health Plan, Inc.Molina Healthcare of Texas, Inc.Mutual of Omaha Medicare Advantage Co.Oscar Insurance CompanyParkland Community Health Plan, Inc.Physicians Health Choice of Texas, LLCProcare Advantage LLCProvider Partners Health Plan of Texas, Inc.Scott & White Health PlanSelectcare Health Plans, Inc.Selectcare of Texas, L.L.C.Sendero Health Plan, Inc.Stat, L.L.C.Superior Health Plan, Inc.Superior Health Plan, Inc.Texas Health + Aetna Health Plan Inc.Texas Children's Health Plan, Inc.Texas Independence Health Plan, Inc.Texas Independence Health Plan, Inc.Texas Independence Health Plan, Inc.Prominence Health Plans of Texas, Inc.UNICARE Health Plans of Texas, Inc.UNICARE Health Plans of Texas, Inc.UnitedHealthcare Benefits of Texas, Inc.	5/28/2014 12/29/2006 3/25/2019 3/22/2022 2/14/2017 7/1/2015 2/19/2019 9/28/2018 4/25/2014 6/22/2005 1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995 2/10/1995 2/10/1995 3/31/2016 4/29/1997 3/28/2017 2/21/1996 4/11/2014 4/12/2019 2/19/2014	Consolidated Consolidated	Austin,San Antonio         I         I         I         Houston         Houston         Houston         Austin         Austin         Austin         Austin         Austin         San Antonio         San Antonio         Houston         Amarillo         Austin,San Antonio	Dallas,Ft Worth	East Texas  East Texas  Comparison  East Texas  Comparison  East Texas  Comparison  Comparison  East Texas  Comparison  Compar	South Texas	West Texas	Houston							
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#### HMO's Service Areas/Divisions

ту	y	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28	3- 96	6042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28	3- <mark>94</mark>	1390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28	8- 96	6174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

BASIC SERVICE HMO's	DIVISION	12/19	12/20	ERCIAL RISK PREN 12/21	12/22	12/23
BASIC SERVICE HMO'S	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Aetna Health Inc.	Consolidated	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228	\$1,623,297,6
	Austin	\$11,094,597	\$8,676,431	\$3,570,956	\$11,380,803	\$136,412,7
	Corpus Christi Dallas	\$433,352 \$10,019,926	\$208,468 \$7,075,992	\$111,878 \$5,321,887	\$38,134 \$2,676,126	\$116,638, <sup>2</sup> \$78,016,2
	El Paso	\$255,910	\$255,127	\$240,688	\$7,524,409	\$301,679,5
	Houston	\$37,077,252	\$25,572,478	\$13,170,466	\$29,338,421	\$390,259,2
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$4,989,036 \$0	\$3,100,430 \$0	\$1,837,746 \$0	\$21,522,335 \$0	\$600,291,9
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Beaumont Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	A 1 A A · -
Amerigroup Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,842,5
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0 \$0	\$0	\$0	\$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
Jumana Dagianal Haalth Dian Jua	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lumana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
3CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$871,559,556	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
-, -	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi El Paso	\$0	\$0 \$0	\$0 \$0	\$0	
Centene Venture Insurance Company Te		\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$64,687,278 \$1,855,889	\$67,142,120 \$2,074,692	\$52,548,440 \$2,139,774	\$50,985,333 \$3,019,233	\$937,912, \$917,895,
	Houston	\$62,831,389	\$65,067,428	\$50,408,666	\$47,966,100	\$20,016,
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	<b>*</b> 00 -
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$21,146,912 \$0	\$19,833,057 \$0	\$11,675,281 \$0	\$105,028 \$0	\$23,
Community Health Choice, Inc.	Houston*	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
BlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
lealth Care Service Corp.	Consolidated	\$8,094,021,533	\$8,959,178,782	\$7,245,170,705	\$8,113,289,131	\$9,560,839,
	Abilene Amarillo,Lubbock	\$56,281,449 \$118,531,905	\$80,017,188 \$173,328,865	\$95,223,442 \$210,554,405	\$117,133,992 \$314,444,157	\$120,122, \$245,688,
	Austin	\$377,256,318	\$483,182,268	\$478,440,468	\$542,646,485	\$649,156,
	Beaumont,Lufkin	\$29,877,512	\$36,567,184	\$44,870,920 \$110,678,854	\$60,577,691	\$78,717, \$158,909
	Corpus Christi Dallas,Ft Worth	\$103,472,675 \$1,085,591,863	\$115,412,020 \$1,285,939,816	\$119,678,854 \$1,267,974,764	\$183,991,696 \$1,472,960,860	\$158,898, \$1,981,762,
	East Texas,Tyler	\$284,785,404	\$348,562,144	\$336,303,293	\$595,487,572	\$610,370,
	El Paso	\$59,297,857	\$65,488,759	\$69,539,730	\$84,557,599	\$104,020,
	Houston Midland	\$609,385,108 \$77,562,413	\$636,985,560 \$114,215,419	\$676,525,319 \$165,122,799	\$697,498,783 \$241,018,039	\$1,231,610, \$162,664,
	Rio Grande Valley	\$92,744,978	\$120,709,781	\$159,744,374	\$242,715,054	\$361,490,
	San Angelo	\$71,517,276	\$87,042,585	\$108,184,745	\$143,600,866	\$149,511,
ICSC Insurance Company	San Antonio Consolidated	\$26,493 \$0	\$1,047,820 \$0	\$1,036,229 \$0	\$1,229,830 \$0	\$1,044,
	Consolidated	\$0	\$0	\$0	\$0	
	TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$625,634,935	\$0 \$630,638,408	\$0 \$450,773,872	\$0 \$396,509,818	\$309,766,
	Austin	\$191,143,390	\$207,464,582	\$120,951,120	\$112,085,381	\$85,715,
	Corpus Christi	\$50,312,736	\$50,609,019	\$40,088,196	\$32,796,087	\$28,847,
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0 \$131,982,395	\$0 \$95,856,095	\$0 \$76,225,307	\$56,374,
	Rio Grande	\$3,262,462	\$3,776,573	\$2,980,763	\$1,923,434	\$1,520,
	East Texas	\$0	\$0 \$226 905 920	\$0	\$0	MANT 000
lumana Health Plan, Inc.	San Antonio Consolidated	\$220,244,745 \$0	\$236,805,839 \$0	\$190,897,697 \$0	\$173,479,608 \$0	\$137,308,·
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	South Texas West Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
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			COMN	IERCIAL RISK PREM	COMMERCIAL RISK PREMIUMS				
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$295,			
untos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0				
S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0				
elseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0				
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0				
edicare Advantage Insurance Compan		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
emorial Hermann Commercial Health		\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,			
	Houston		\$28,532,464			\$21,950,			
		\$31,397,525		\$27,424,879	\$22,471,246	\$21,950.			
lemorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	<u> </u>			
Iolina Healthcare of Texas, Inc.	Consolidated	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557	\$407,092			
	Dallas	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0				
	Houston	\$0	\$0	\$0	\$0				
	San Antonio	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557	\$407,092			
lutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	. , ,			
ew Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0				
scar Insurance Company	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0				
• •									
arkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0				
hysicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0				
rocare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0				
cott & White Care Plans	Consolidated	\$0	\$296,087,300	\$256,027,857	\$160,583,991	\$141,891			
	Austin	\$0 \$0	\$0	\$0	\$0	,,,,			
	Central TX	\$0	\$296,087,300	\$256,027,857	\$160,583,991	\$141,891			
		-				ψ141,091			
	Dallas,Ft Worth	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0				
	East Texas	\$0	\$0	\$0	\$0				
cott & White Health Plan	Central TX*	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530	\$862,310			
electcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0				
electCare of Texas, L.L.C.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0				
endero Health Plans, Inc.	Austin*	\$83,646,080	\$87,931,703	<del>ە</del> 0 \$61,227,654	\$62,595,603	\$42,138			
						<del>4</del> 2,130			
eton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0				
HA, L.L.C.	Consolidated	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066	\$76,316			
	Abilene	\$40,566,180	\$25,164,508	\$11,645,890	\$22,274,833	\$11,769			
	Amarillo	\$94,516,701	\$56,016,979	\$32,862,223	\$40,346,853	\$30,789			
	Lubbock	\$117,738,570	\$70,635,435	\$34,629,164	\$36,475,936	\$28,528			
	Waco	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708	\$1,995			
	Waco West & Central TX			\$7,424,956	\$8,579,736	\$3,234			
		\$0	\$9,047,164			J3,234			
uperior Healthplan Community Solutio		\$0	\$0	\$0	\$0				
uperior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$323,165,141	\$1,368,280			
	Austin	\$0	\$0	\$0	\$323,165,141	\$1,368,280			
	Corpus Christi	\$0	\$0	\$0	\$0				
	Dallas	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0				
	Lubbock	\$0	\$0 \$0	\$0	\$0				
		-							
	MRSAWest	\$0	\$0	\$0	\$0				
	MRSACentral	\$0	\$0	\$0	\$0				
	South TX	\$0	\$0	\$0	\$0				
	San Antonio	\$0	\$0	\$0	\$0				
exas Health + Aetna Health Plan Inc.	Consolidated	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310			
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	<del>_</del>			
-									
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0				
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0				
	Houston	\$0	\$0	\$0	\$0				
	Beaumont	\$0	\$0	\$0	\$0				
rominence HealthFirst of Texas	Consolidated	\$82,428	\$1,609,169	\$2,538	\$0	(\$4			
	Amarillo	\$0	\$0	\$0	\$0	(\vee_1			
	South Texas	\$0	\$0 \$0	\$0	\$0				
NICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	· • -			
nitedHealthcare Benefits of Texas, Inc	Consolidated	\$35,520	\$35,231	\$34,913	\$17,713	(\$35			
	Austin	\$0	\$0	\$0	\$0				
	Austin,San Antonio	\$35,230	\$35,231	\$34,742	\$39,167	(\$55			
	Corpus Christi	\$0	\$0	\$0	\$0				
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0				
	Houston	\$290	\$0 \$0	\$171	(\$21,454)	\$20			
	San Antonio	\$0	\$0	\$0	\$0				
nitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0				
	Austin,San Antonio	\$0	\$0	\$0	\$0				
	Corpus Christi	\$0	\$0	\$0	\$0				
	Dallas, Ft Worth	\$0	\$0	\$0	\$0				
	Houston	\$0 \$0	\$0 \$0	\$0	\$0				
aitadhaalthaara of Taxaa laa						¢4 004 007			
nitedhealthcare of Texas, Inc.	Consolidated	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397			
	Austin,San Antonio	\$50,521,441	\$66,285,170	\$70,994,487	\$66,042,533	\$227,927			
	Corpus Christi	\$3,238,560	\$6,791,979	\$7,328,491	\$5,247,779	\$14,975			
	Dallas,Ft Worth	\$60,490,340	\$86,615,238	\$104,324,869	\$391,185,961	\$547,637			
	Houston	\$44,551,556	\$51,303,883	\$58,313,529	\$54,082,682	\$213,856			
TMB Hoalth Diana Inc	Galveston*								
TMB Health Plans, Inc.		\$490,033	\$442,893	\$383,640	\$299,335	\$237			
llegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0				
ista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0				
	Consolidated		ψυ	ψ0	φυ				
/elicare of Texas, Inc. TOTAL FOR TX INDUS		\$0 \$5,819,874,009	\$6,542,369,766	\$7,481,046,461	\$9,287,187,602	\$14,058,961			

				ARE (BASIC) PREM		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$167,257,302	¢0.40.400.0
etna Better Health of Texas, Inc.	Consolidated Austin	\$309,147 \$0	\$45,176,457 \$0	\$124,344,495 \$0	\$218,480,230 \$9,910,849	\$248,198,9 \$11,967,7
	Corpus Christi	\$0	\$0	\$0	\$6,240,081	\$6,218,9
	El Paso	\$0	\$0	\$0	\$5,611,375	\$6,069,3
	Houston	\$0	\$0	\$0	\$55,912,319	\$63,254,4
	North Texas San Antonio	\$309,147 \$0	\$45,176,457 \$0	\$124,344,495 \$0	\$86,952,310 \$53,853,296	\$92,721,8 \$67,966,5
	Northeast Texas	\$0	\$0	\$0	\$0	φ01,000,
etna Health Inc.	Consolidated	\$431,406,448	\$368,650,949	\$257,773,760	\$213,993,914	
	Austin Corpus Christi	\$27,436,585	\$27,569,313	\$26,199,220 \$65	\$24,948,453	
	Dallas	\$10,560 \$127,344,639	\$21,335 \$117,637,922	\$58,337,730	\$5,074 \$38,738,164	
	El Paso	\$164,260	\$154,113	\$143,226	\$3,161	
	Houston	\$223,027,019	\$175,706,793	\$145,025,475	\$134,513,426	
merican Health Plan of Texas, Inc.	San Antonio Consolidated	\$53,423,385 \$0	\$47,561,474 \$0	\$28,068,044 \$0	\$15,785,636 \$0	
merigroup Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
<b>3 1 1 1 1 1 1 1 1 1 1</b>	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
merigroup Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0 \$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0 \$0	\$0 \$0	\$0	\$0	
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
right HealthCare Insurance Company		\$0 \$0	\$0 \$0	\$0	\$0 \$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
entene Venture Insurance Company T		\$0	\$0	\$0	\$0	
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
lover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
ommunity First Health Plans, Inc. ommunity Health Choice Texas, Inc.	San Antonio* Houston*	\$0 \$0	\$0 \$39,297	\$0 \$208,635	\$0 \$5,099,633	\$4,892,
ommunity Health Choice, Inc.	Houston*	\$0 \$0	\$0	\$0	\$0	ψ4,092,
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0 \$0	\$0	\$0 \$0	
I Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
HS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
lobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
ealth Care Service Corp.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Abliene Amarillo,Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Benefit Plan of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
umana Haalth Diara las	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Antonio Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
			\$0 \$0	\$0	\$0	
	East Texas	\$0	<del>م</del> 0	ψυ	φυ	
	East Texas South Texas West Texas	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	

BASIC SERVICE HMO's		MEDICARE (BASIC) PREMIUMS				
BASIC SERVICE HIND'S	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	
luntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
( S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	
ledicare Advantage Insurance Compan		\$0	\$0	\$0	\$0	
Iemorial Hermann Commercial Health	-	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
lemorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Iolina Healthcare of Texas, Inc.	Consolidated	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,5
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,5
Iutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	
lew Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
Scar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	
rocare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	
cott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$347,046,684	\$372,347,537	\$384,119,027	\$391,076,804	
	Consolidated					
Belectcare Health Plans, Inc.		\$0 \$0	\$0	\$0	\$0 \$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0 \$0	\$0	
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
SHA, L.L.C.	Consolidated	\$51,135	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$51,135	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$164,287,007	\$171,898,349	\$167,747,428	\$159,871,325	\$153,827, <sup>-</sup>
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$38,519,628	\$40,424,026	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0 \$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$68,278,830	\$74,551,851	\$0	\$0	
	South 1X San Antonio					¢150 007 /
		\$57,488,549	\$56,922,472	\$167,747,428	\$159,871,325	\$153,827,
exas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	
oday's Options of Texas, Inc.	Consolidated	\$0	\$0			
	Houston			\$0	\$0	
		\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Prominence HealthFirst of Texas	Beaumont Consolidated		\$0	\$0	\$0	
Prominence HealthFirst of Texas		\$0	\$0 \$0	\$0 \$0	\$0 \$0	
rominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	Consolidated Amarillo	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
NICARE Health Plans of Texas, Inc.	Consolidated Amarillo South Texas Houston*	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
INICARE Health Plans of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
NICARE Health Plans of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
NICARE Health Plans of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
NICARE Health Plans of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
NICARE Health Plans of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc nitedhealthcare Community Plan of Te	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
INICARE Health Plans of Texas, Inc. InitedHealthcare Benefits of Texas, Inc Initedhealthcare Community Plan of Te	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
INICARE Health Plans of Texas, Inc. InitedHealthcare Benefits of Texas, Inc Initedhealthcare Community Plan of Te Initedhealthcare of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
INICARE Health Plans of Texas, Inc. InitedHealthcare Benefits of Texas, Inc Initedhealthcare Community Plan of Te Initedhealthcare of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. InitedHealthcare Benefits of Texas, Inc Initedhealthcare Community Plan of Te Initedhealthcare of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc nitedhealthcare Community Plan of Te nitedhealthcare of Texas, Inc.	Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$754,465,0

	<b></b>	10110		E (ADVANTAGE) PR		1
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$805,133,478	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$88,470,556	\$0	\$169,844,6
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0 \$0	\$0 \$0	\$0	
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$166,189,
	Austin	\$0	\$0	\$0	\$0	\$18,023,
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	( \$28,789,
	El Paso	\$0	\$0 \$0	\$0	\$0	φ20,100,
	Houston	\$0	\$0	\$0	\$0	\$103,225,
mariaan Usalth Dian of Tawaa Inc	San Antonio	\$0	\$0 \$0	\$0	\$0	\$16,151, \$20,676
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	\$0 \$1,704,251,592	\$0 \$2,162,097,258	\$6,629,648 \$892,531,179	\$22,441,880 \$705,549,852	\$20,676, \$542,344,
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
merigroup Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$988,904,702	\$0 \$1,159,540,563	\$1,376,391,
merihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$988,904,702	\$1,159,540,565	, דער, סוס, יש
· / -	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0	\$0	\$0 \$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
right HealthCare Insurance Company of	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,
	Austin Dallas	\$140,741,185 \$523,217,940	\$174,944,823 \$655,187,285	\$208,069,360 \$772,537,402	\$235,552,877 \$840,091,467	\$258,749, \$1,011,752,
	Corpus Christi	\$138,435,848	\$160,550,669	\$165,842,736	\$172,728,561	\$183,580,
	El Paso	\$209,457,464	\$419,195,633	\$516,234,851	\$571,900,994	\$670,847,
Centene Venture Insurance Company To		\$0	\$0	\$0	\$28,271,933	\$37,442,
HRISTUS Health Plan Signa Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$24,901,755 \$0	\$43,944,534 \$0	\$47,178,751 \$0	\$53,642,582 \$0	\$54,167,
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Consolidated San Antonio*	\$24,352,261 \$0	\$53,816,315 \$0	\$74,089,498 \$0	\$70,692,013 \$0	
community Health Choice Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	\$0 \$0	\$69,167,549 \$0	\$183,750,515 \$0	\$379,750,701 \$0	\$567,947,
Paso First Health Plans, Inc.	Corpus Christi <sup>®</sup> Consolidated	\$0 \$0	\$0 \$52,627	\$0 \$962,609	\$0	\$1,865,
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	φ1,000,
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
SHS Insurance Company	Consolidated	\$43,207,945	\$50,499,206	\$49,975,228	\$66,745,130	\$70,545,
lobalHealth of Texas lealth Care Service Corp.	Consolidated Consolidated	\$0 \$920,232,450	\$0 \$919,271,822	\$0 \$969,578,957	\$88,153 \$1,082,774,047	\$2,741 \$1,072,171
	Abilene	\$920,232,430	\$919,271,022	\$909,578,957	\$1,002,774,047	Ψ', VI ∠, II I,
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont,Lutkin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
CSC Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$5,682,590	\$0 \$14,212,408	\$0 \$22,276,051	\$37,492
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$3,514,433,118	\$5,682,590	\$14,212,408	\$4,031,949,565	\$37,492
	TX HMO	\$1,570,914,944	\$1,897,082,150	\$1,926,006,015	\$1,875,489,680	\$2,429,624
umana Benefit Plan of Texas	Consolidated	\$0	\$0	\$1,164,481	\$3,671,674	\$13,525
umana Health Plan of Texas, Inc.	Consolidated Austin	\$184,502 (\$176,128)	\$58,495,108 (\$16,969)	\$35,347,211 (\$2,290)	\$35,736,046 \$20,117	\$32,504 \$
	Austin Corpus Christi	(\$176,128) (\$259,858)	(\$16,969) (\$10,363)	(\$2,290) (\$5,556)	<u>\$20,117</u> (\$63)	*
	Dallas	\$570,936	(\$56,491)	(\$13,990)	\$2,294,064	
	El Paso	(\$20,624)	(\$16,417)	(\$12,381)	\$302,122	
	Houston	\$188,275	(\$10,938)	(\$48)	\$375,302	(
	Rio Grande East Texas	\$0 \$99,328	\$0 (\$26,364)	\$0 \$0	\$0 \$314,290	
	East Texas San Antonio	\$99,328 (\$217,427)	(\$26,364) (\$149,851)	\$0 (\$19,505)	\$314,290 \$1,632,508	(
umana Health Plan, Inc.	Consolidated	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,
	Austin,San Antonio	(\$1,335,282)	\$184,921	\$510,942	(\$1,047,952)	(\$122,
	Dallas,Ft Worth East Texas	(\$557,341)	\$1,497,876 \$6,237	(\$89,594) (\$42,064)	(\$309,761)	(\$212,
	East Texas South Texas	(\$152,163) (\$396,167)	\$6,237 \$368,151	(\$42,064) \$183,173	(\$207,557) (\$737,743)	(\$58, (\$86,
	West Texas	(\$490,146)	(\$573,967)	(\$86,677)	(\$146,027)	(\$00,
				/		,

			MEDICARE	E (ADVANTAGE) PF	REMIUMS	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
mperial Insurance Companies	Consolidated	\$0	\$0	\$21,784,138	\$23,802,405	\$15,236,26
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	Consolidated	\$433,121,001	\$497,845,466	\$524,930,710	\$611,465,458	\$764,229,40
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	0
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$37,428,351	\$38,110,94
ledicare Advantage Insurance Compan		\$0	\$5,332,581	(\$10,159)	(\$20,220)	
Iemorial Hermann Commercial Health F		\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,8
Nolina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage C		\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)	
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$5,803,290	\$9,698,325	\$12,364,005	(\$31,6
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC	Consolidated	\$1,251,275,342	\$1,505,197,972	\$1,953,328,783	\$2,328,250,530	\$2,922,194,1
Procare Advantage LLC	Consolidated	\$0	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,6
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$1,726,3
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	\$1,726,3
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	+ - ; - = - ; -
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0 \$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0	\$0 \$0	\$0 \$0	\$0	\$397,004,1
Selectcare Health Plans, Inc.	Consolidated	\$23,227,857	\$21,609,012	\$23,783,711	\$0	ψ <del>397,004</del> ,1
SelectCare of Texas, L.L.C.	Consolidated	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,7
Sendero Health Plans, Inc.	Austin*	\$920,090,010	\$095,905,242	\$770,884,128	\$098,845,003	<b>Φ</b> 020,419,7
Seton Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
SHA, L.L.C.	Consolidated	\$0 \$0	\$0 \$26,273	\$9,588	\$9,166	\$1
5HA, L.L.C.	Abilene	\$0	\$20,273	\$9,388	\$9,100	φı
	Amarillo	\$0	\$0 \$0	\$0	\$0	
	Lubbock	\$0	\$26,273	\$9,588	\$9,166	\$1
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solutio		\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	
Superior Healthplan, Inc.	Consolidated	\$54,080,932	\$106,660,028	\$267,867,498	\$511,619,132	\$513,184,5
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$13,947,014	\$333,4
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	
	San Antonio	\$54,080,932	\$106,660,028	\$267,867,498	\$497,672,118	\$512,851,1
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,4
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$12,470,983	\$15,118,166	\$27,805,328	\$52,400,084	\$77,072,2
	Amarillo	(\$19,993)	\$136,973	(\$574,973)	\$0	<i>•••••••••••••••••••••••••••••••••••••</i>
	South Texas	(\$14,007)	\$348,027	(\$348,027)	\$0	
INICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
InitedHealthcare Benefits of Texas, Inc.		\$4,103,347,844	\$4,756,396,699	\$5,311,733,272	\$6,372,710,191	\$7,270,282,0
interneatticale benefits of rexas, inc.	Austin	\$0	\$0	\$0	\$0	
intenteatticare Defents of Texas, inc.		\$0	\$0	\$0		
Sinteurieanneare Benefits of Texas, inc.	Austin,San Antonio	\$0 \$1,268,630,293	\$0 \$1,428,999,031	\$0 \$1,588,780,280	\$1,939,929,857	\$2,206,769,3
	Austin,San Antonio Corpus Christi	\$0 \$1,268,630,293 \$203,380,237	\$0 \$1,428,999,031 \$210,683,132	\$0 \$1,588,780,280 \$228,551,259	\$1,939,929,857 \$250,803,654	\$2,206,769,3 \$292,847,7
Sintedificare Deficits of Texas, inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733	\$1,939,929,857 \$250,803,654 \$4,181,976,680	\$2,206,769,3 \$292,847,7 \$4,770,664,9
Sintedricaliticale Denents of Texas, inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9
· · · · · ·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9
· · · · · ·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4
· · · · · ·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$777,542,821 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4
Initedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547	\$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4
Initedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$687,088,740 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547 \$0	\$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4
Initedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547 \$0 \$0 \$0	\$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4
Initedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4
Initedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$777,542,821 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4
Initedhealthcare Community Plan of Te Initedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4
Jnitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4
Unitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Allegian Insurance Co.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4
Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. (ista Health Plan, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4 \$1,504,489,4
Unitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Allegian Insurance Co.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,206,769,3 \$292,847,7 \$4,770,664,9 \$1,705,634,9 \$201,145,4 \$1,504,489,4

				ARE (PART D) PRE		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
dvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
erna better Health of Texas, Inc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
merican Health Plan of Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
merigroup Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
morigroup Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$2,492,911	\$0 \$3,198,096	\$4,671,
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$2,492,911 \$0	\$3,198,096	φ4,071,
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
rcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
·····, ·····	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
· · · ·	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
right HealthCare Insurance Company ariten Health Plan Inc.	cConsolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
HA HMO, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
contono Vonturo Incurenco Compony T	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
entene Venture Insurance Company T HRISTUS Health Plan	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
igna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
lover HMO of New Jersey community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$0	\$0 \$0	\$0 \$25,027	\$0 \$103,362	\$226
community Health Choice Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$23,027 \$0	\$105,502 \$0	ψ220,
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ssence Healthcare, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
HS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
lobalHealth of Texas	Consolidated	\$0	\$0 \$0	\$0	\$0	
ealth Care Service Corp.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo,Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		* -		÷ -	<b>\$0</b>	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	Beaumont,Lufkin Corpus Christi	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	Beaumont,Lufkin Corpus Christi	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486	\$51,385
	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc.	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 \$0 \$72,799,678 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69,001,082 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$55,469,486 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69,001,082 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69,001,082 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69,001,082 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69,001,082 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385
ICSC Insurance Company lealthspring Life & Health Ins. Co., Inc. lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69,001,082 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385,
lealthspring Life & Health Ins. Co., Inc. lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,799,678 (\$43,759) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,469,486 \$0 \$0 \$55,469,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$51,385,

			MEDIC	ARE (PART D) PRE	MIUMS	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
nperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	
untos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
elseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	
ledicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	
lemorial Hermann Commercial Health F	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
lemorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Iolina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Iutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	
lew Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
. ,	Consolidated	\$0	\$0	\$0	\$0	
<b>,</b>	Northeast TX*	\$0	\$0	\$0	\$0	
hysicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	
0	Consolidated	\$0	\$0	\$0	\$0	
cott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
cott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	
electcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
, -	Austin*	\$0	\$0	\$0	\$0	
·	Austin*	\$0	\$0	\$0	\$0	
HA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
uperior Healthplan Community Solutio		\$0	\$0	\$0	\$0	
uperior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
exas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
rominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
	Houston*	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Liouoton	\$0	\$0	\$0	\$0	
	Houston		\$0	\$0	\$0	
•	Consolidated	\$0		**		
	Consolidated Austin,San Antonio	\$0	\$0	\$0	\$0	
	Consolidated Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0	
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
TMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
TMB Health Plans, Inc. Ilegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
ITMB Health Plans, Inc. Ilegian Insurance Co. ∕ista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$56,282,5

			M	EDICAID PREMIUM	S	10/00	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
AdvantageOptimum	Consolidated	\$1,429,167,889	\$0	\$0	\$0		
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$290,765,045	\$0 \$436,181,496	\$0 \$639,954,716	\$0 \$1,003,753,851	\$895,261,8	
	Austin	\$290,703,045	\$430,181,490	\$039,934,710	\$1,003,733,851	φ095,201,c	
	Corpus Christi	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston North Texas	\$0 \$239,046,904	\$0 \$377,359,215	\$0 \$566,803,049	\$0 \$874,065,053	\$773,518,7	
	San Antonio	\$51,718,141	\$58,822,281	\$73,151,667	\$129,688,798	\$121,743,7	
	Northeast Texas	\$0	\$0	\$0	\$0		
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0 \$0		
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Amerigroup Texas, Inc.	Consolidated	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920	\$4,978,323,9	
	Austin	\$225,910,792	\$243,713,602	\$232,919,274	\$252,940,677	\$236,757,2	
	Beaumont	\$127,729,656	\$138,859,428	\$145,826,357	\$168,311,395	\$162,281,	
	Corpus Christi Dallas	\$0 \$553,383,304	\$0 \$717,224,672	\$0 \$861,181,983	\$0 \$1,312,022,806	\$1,220,241,	
	El Paso	\$170,929,627	\$181,715,118	\$180,271,504	\$218,611,623	\$220,937,4	
	Ft Worth	\$912,409,877	\$1,066,357,711	\$1,171,662,881	\$1,575,768,095	\$1,476,557,	
	Houston	\$899,519,291	\$1,036,427,320	\$1,125,877,291	\$1,286,011,507	\$1,203,958,	
	Lubbock San Antonio	\$138,803,849 \$199,895,220	\$158,833,957 \$221,709,481	\$161,249,586 \$232,132,549	\$184,812,071 \$284,597,746	\$176,393, \$281,196,	
merigroup Insurance Company	Consolidated	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,528,523,	
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	San Antonio	\$0	\$0 \$0	\$0	\$0		
	Northeast Texas	\$0	\$0	\$0	\$0		
rcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Amanilo Austin	\$0	\$0 \$0	\$0 \$0	\$0		
	Beaumont	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
umana Pogional Hoalth Plan Inc	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
umana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0		
right HealthCare Insurance Company of		\$0	\$0	\$0	\$0		
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Austin	\$0	\$0 \$0	\$0 \$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
Centene Venture Insurance Company To	El Paso Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
CHRISTUS Health Plan	Corpus Christi*	(\$2,252)	\$0 \$0	\$0 \$0	\$0		
igna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Clover HMO of New Jersey	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
community First Health Plans, Inc.	San Antonio*	\$524,424,215	\$598,448,291	\$684,932,209	\$965,770,354	\$891,295,	
community Health Choice Texas, Inc.	Houston*	\$904,948,278	\$1,167,716,412	\$1,333,282,516	\$1,854,274,860	\$1,712,011,	
community Health Choice, Inc.	Houston* Dallas*	\$0 \$527,429,039	\$0 \$620,438,164	\$0 \$658,861,480	\$0 \$909,607,834	\$875,704,	
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$020,438,104	\$038,801,480	\$909,007,834	<b>Φ0</b> 7 <b>3</b> ,7 <b>0</b> 4,	
Priscoll Children's Health Plan	Corpus Christi*	\$694,033,044	\$768,167,944	\$951,648,460	\$1,279,112,501	\$1,215,738,	
I Paso First Health Plans, Inc.	Consolidated	\$189,743,314	\$223,191,363	\$277,416,241	\$420,521,383	\$388,368,	
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
lobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0		
ealth Care Service Corp.	Consolidated	\$3,014,019,687	\$4,239,275,305	\$7,375,475,759	\$8,230,732,616	\$9,346,877,	
	Abilene Amarillo,Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Austin	\$269,089,388	\$328,549,411	\$339,458,634	\$469,666,970	\$374,202,	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	El Paso	\$0	\$0 \$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0 \$0	\$0 \$0	\$0		
	Rio Grande Valley San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	San Antonio	\$0 \$0	\$0 \$0	\$0	\$0		
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0		
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$964,818,027 \$965,084,708	\$990,268,637 \$990,268,637	\$943,424,758 \$943,424,758	\$25,321,804	(\$3,224	
umana Benefit Plan of Texas	TX HMO Consolidated	\$965,084,708 \$0	\$990,268,637 \$0	\$943,424,758 \$0	\$25,321,804 \$0	(\$3,224	
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Austin	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Rio Grande	\$0	\$0	\$0	\$0		
	East Texas	\$0	\$0	\$0	\$0		
umana Kaalth Dian Jaa	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
umana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas,Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0		
	East Texas	\$0	\$0	\$0	\$0		
	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	West Texas		ሮ በ	ሮስ	ሮስ		

			ME	EDICAID PREMIUM	S	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	
Juntos Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
( S Plan Administrators, LLC	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
asso Healthcare Insurance Co	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Medicare Advantage Insurance Compan		\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health F		\$0	\$0	\$0	\$0	S
	Houston	\$0	\$0	\$0	\$0	9
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Nolina Healthcare of Texas, Inc.	Consolidated	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591	\$3,819,923,19
	Dallas	\$881,793,458	\$985,201,404	\$987,776,840	\$1,264,268,877	\$1,228,337,59
	El Paso	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,4
	Houston	\$410,126,018	\$443,709,088	\$447,398,613	\$521,876,319	\$540,555,43
	San Antonio	\$644,658,041	\$697,569,738	\$702,616,283	\$1,197,094,024	\$1,141,793,9
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	+ , , , -
New Era Quality Health, Inc. (Team Dent		\$0 \$0	\$0	\$0 \$0	\$0	
Discar Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$522,562,542	\$635,067,328	\$755,475,758	\$1,080,865,802	\$1,155,055,7
Physicians Health Choice of Texas, LLC		\$0	\$0	\$985,303	\$1,614,191	\$2,199,2
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$141,871,480	\$149,013,600	\$166,888,781	\$253,549,010	\$239,624,3
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$10,212	\$53	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$25,571,239	\$30,404,057	\$42,714,105	\$87,667,674	\$129,577,8
SHA, L.L.C.	Consolidated	\$255,037,319	\$281,318,069	\$336,821,623	\$511,072,789	\$484,293,82
	Abilene	\$32,645,968	\$32,803,872	\$36,899,106	\$59,090,934	\$55,447,52
	Amarillo	\$13,811,882	\$14,654,896	\$16,824,576	\$25,549,736	\$23,675,98
	Lubbock	\$125,111,025	\$139,588,399	\$165,146,953	\$250,382,101	\$235,917,22
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$83,468,444	\$94,270,902	\$117,950,987	\$176,050,018	\$169,253,09
Superior Healthplan Community Solutio		\$0	\$0	\$0	\$0	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
	Consolidated					
Superior Healthplan, Inc.		\$3,814,386,121	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725	\$5,800,046,30
	Austin	\$337,606,954	\$386,711,558	\$448,926,098	\$693,102,864	\$645,328,84
	Corpus Christi	\$338,685,749	\$380,460,862	\$398,982,982	\$503,943,039	\$495,293,02
	Dallas	\$532,502,947	\$600,654,469	\$598,775,394	\$845,498,694	\$812,334,9
	El Paso	\$212,769,755	\$234,998,453	\$268,417,478	\$377,921,758	\$347,894,73
	Lubbock	\$264,800,584	\$317,287,454	\$340,082,485	\$434,358,683	\$412,630,8
	MRSAWest	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202	\$574,978,43
	MRSACentral	\$310,552,285	\$345,913,031		\$406,122,098	\$390,348,82
				\$336,772,477		
	South TX	\$238,791,283	\$282,772,238	\$296,514,663	\$325,617,068	\$313,415,1
	San Antonio	\$1,146,187,495	\$1,323,416,873	\$1,417,538,507	\$1,868,188,319	\$1,807,821,5
Гехаs Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	:
Fexas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Fexas Children's Health Plan, Inc.	Houston*	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619	\$2,996,504,28
Foday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
				\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0			
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$13,190,331	\$23,446,03
	Amarillo	\$0	\$0	\$0	\$0	:
	South Texas	\$0	\$0	\$0	\$0	;
JNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	:
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,828,441	\$4,229,163	\$4,814,765	\$5,667,901	\$6,883,80
Entre in the second of read, III.	Austin	\$0	\$0	\$0	\$0	φ0,000,0
	Austin,San Antonio	\$1,186,754	\$1,274,049	\$1,444,008	\$1,729,854	\$2,094,72
	Corpus Christi	\$188,770	\$186,260	\$205,934	\$221,611	\$275,6
	Dallas,Ft Worth	\$2,452,917	\$2,768,853	\$3,164,824	\$3,716,437	\$4,513,5
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Jnitedhealthcare Community Plan of Te		\$2,005,919,919	\$2,237,236,759	\$2,466,455,080	\$2,866,442,141	\$2,644,044,5
	Austin,San Antonio	\$427,865,426	\$464,437,129	\$495,634,603	\$567,295,289	\$548,889,2
	Corpus Christi	\$203,685,575	\$213,374,479	\$222,846,167	\$247,522,909	\$243,601,3
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	<b>*</b> 4 0 5 4 5 5 4 0
	Houston	\$1,374,368,918	\$1,559,425,151	\$1,747,974,310	\$2,051,623,943	\$1,851,554,0
Jnitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0 \$0	
ITMD Haalth Diama had						
JTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	
/ista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	
Vellcare of Texas, Inc.	Consolidated	\$0	φU	ψυ	ψυι	•
Velicare of Texas, Inc. TOTAL FOR TX INDUST		\$0 \$19,550,492,062	\$20,838,639,265	\$24,307,111,080	\$31,607,212,727	\$30,157,805,4

BASIC SERVICE HMO's	DIVISION	12/19	12/20	CE RIDER COVER 12/21	12/22	12/23
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
etna Health Inc.	Consolidated Austin	\$0	\$0	\$0	\$0 \$0	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
merican Health Plan of Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
merigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
merigroup Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas Et Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0 \$0	\$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
www.enc.Dogional Uselth Dian. Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	
umana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	
right HealthCare Insurance Company		\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
HA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
ontono Vonturo Incurrenza Como -	El Paso Consolidatod	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
entene Venture Insurance Company T HRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
igna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
community First Health Plans, Inc.	San Antonio*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ommunity Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
ommunity Health Choice, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
priscoll Children's Health Plan	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
l Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ssence Healthcare, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
iobalHealth of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont,Lufkin	\$0 \$0	\$0	\$0 \$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 ¢0	\$0	
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0	\$0 \$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CSC Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	
	TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	Houston Rio Grande	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas	\$0 \$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	
	- Automo Son Antonio	\$0	\$0	\$0	\$0	
				¢۵	¢Λ	
	Dallas,Ft Worth East Texas	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth	\$0	\$0			

#### 2023 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/19	12/20	CE RIDER COVER 12/21		12/23
	UNSION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	
Juntos Health Plan Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	
Medicare Advantage Insurance Compan		\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,4
	Austin	\$0	\$0	\$0	\$0	φ1,002,1
	Central TX	\$0	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,4
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	φ1,002,1
	El Paso	\$0	\$0	\$0 \$0	\$0	
	East Texas	\$0	\$0 \$0	\$0 \$0	\$0	
Scott & White Health Plan	Central TX*	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301	\$19,813,7
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	¢10,010,1
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Sendero Health Plans, Inc.	Austin*	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Seton Health Plan, Inc.	Austin*	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
···· , -····	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solutio		\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	
	San Antonio	\$3,466,381	\$9,712,047	\$20,613,964	\$37,613,900	\$76,796,34
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	<u> </u>
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Foday's Options of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Prominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo	\$0	\$0 \$0	\$0 \$0	\$0	
	South Texas	\$0	\$0 \$0	\$0 \$0	\$0	
	Houston*		ψυ			
UNICARE Health Plans of Texas Inc		<u> </u>	\$0	\$0	\$0 1	
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated	\$0	\$0	\$0	\$0	
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated Austin Austin,San Antonio	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	Consolidated Austin Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
JnitedHealthcare Benefits of Texas, Inc. Jnitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

BAGIO GEDVIOE LIMO-	DIVISION	12/19		CHILDREN'S HEALTH INS. PLAN PREMIUMS 12/20 12/21 12/22		
BASIC SERVICE HMO's	NOISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	-
etna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
etna Better Health of Texas, Inc.	Consolidated	\$19,693,227	\$18,710,135	\$12,069,277	\$9,138,023	\$8,255,
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$15,221,130	\$15,071,637	\$7,140,829	\$3,091,167	\$5,922,
	San Antonio	\$4,472,097	\$3,638,498	\$4,928,448	\$6,046,856	\$2,333,
	Northeast Texas	\$0	\$0	\$0	\$0	
tna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
nerican Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	<b></b>
nerigroup Texas, Inc.	Consolidated Austin	\$121,998,536 \$0	\$110,362,070 \$0	\$80,715,003 \$0	\$39,323,168 \$0	\$41,135
	Beaumont	\$2,151,336	\$1,795,794	\$5,286,778	\$3,847,058	\$1,201
	Corpus Christi	\$0	\$0	\$0	\$0	. ,
	Dallas	\$66,230,542	\$61,449,535	\$41,369,386	\$18,182,360	\$20,617
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$28,570,604	\$25,481,076	\$18,443,052	\$8,397,257	\$10,096
	Houston Lubbock	\$23,251,644 \$0	\$19,830,531 \$0	\$14,081,033 \$0	\$7,590,117 \$0	\$7,548
	San Antonio	\$1,794,410	\$1,805,134	\$1,534,754	\$1,306,376	\$1,671
nerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	ψ1,071
nerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
cadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
ımana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
amana Regional Health Flan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	
ight HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
riten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0 \$0	\$0	\$0	
entene Venture Insurance Company T	Consolidated	\$0	\$0 \$0	\$0	\$0	
HRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
igna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0 \$0	
lover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ommunity First Health Plans, Inc.	San Antonio*	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983,517	\$7,260
ommunity Health Choice Texas, Inc.	Houston*	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492,577	\$28,830
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$39,206,181	\$33,052,759	\$20,914,250	\$10,197,979	\$11,220
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	¢4.407
riscoll Children's Health Plan Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$15,234,981 \$13,961,287	\$13,517,247 \$12,529,926	\$9,658,104 \$8,704,486	\$4,026,941 \$4,518,401	\$4,407 \$4,685
ssence Healthcare, Inc.	Consolidated	\$13,901,287	\$12,529,920 \$0	\$0,704,480	\$4,516,401	\$ <del>4</del> ,000
resenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
HS Insurance Company	Consolidated	\$0	\$0	\$0 \$0	\$0	
obalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
ealth Care Service Corp.	Consolidated	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716
	Abilene	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Amarillo,Lubbock Austin	\$0 \$12,324,438	\$0 \$12,560,865	\$0 \$7,898,051	\$0 \$6,292,104	\$5,716
	Beaumont,Lufkin	\$12,324,438	\$12,500,805	\$7,898,031	\$0,292,104	ψ0,710
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo	\$0	\$0 \$0	\$0 \$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
althspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	
mono Donofit Dian of Tours	TX HMO	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
mana Benefit Plan of Texas mana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
mana nealth Fian OF 1988, INC.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	
	Dallas	\$0	\$0 \$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
umana Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	South Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
		ΨΟ	ΨΟ			
	West Texas	\$0	\$0	\$0	\$0	

	DIVISION	12/19	12/20	IEALTH INS. PLAN 12/21	12/22	12/23
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	
luntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	
ledicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health I	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$21,903,652	\$16,081,467	\$17,773,918	\$18,894,238	\$21,399,5
	Dallas	\$11,590,627	\$9,899,451	\$9,994,431	\$10,318,116	\$11,011,2
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$10,313,025	\$6,182,016	\$7,779,487	\$8,576,122	\$10,388,3
	San Antonio	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	
Dscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$50,025,560	\$42,337,061	\$29,412,086	\$17,952,017	\$19,636,2
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	¢10,000,2
Procare Advantage LLC	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	
Scott & White Care Plans	-				-	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
cott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	(\$13,268)	\$0	\$38,603	\$0	
Seton Health Plan, Inc.	Austin*	\$7,171,021	\$5,789,751	\$4,431,175	\$3,725,225	\$5,436,5
SHA, L.L.C.	Consolidated	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,7
	Abilene	\$0	\$0	\$0	\$0	<i> </i>
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,7
	Waco	\$0	\$0	\$0	\$0	φ2,020,1
	West & Central TX	\$0	\$0 \$0	\$0	\$0	
Superior Healthplan Community Solutio		\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$54,565,352	\$52,195,497	\$32,690,949	\$17,489,946	\$18,909,1
	Austin	\$21,216,536	\$19,121,687	\$12,175,330	\$6,615,940	\$7,446,0
	Corpus Christi					
		\$3,025,231	\$2,795,616	\$1,821,890	\$955,866	\$849,3
	Dallas	\$0	\$0	\$0	\$0	<b>#0.054.0</b>
	El Paso	\$6,998,802	\$7,092,611	\$4,223,901	\$2,410,776	\$2,351,3
	Lubbock	\$6,483,306	\$6,297,284	\$4,092,963	\$2,026,412	\$1,936,6
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	
	San Antonio	\$16,841,476	\$16,888,299	\$10,376,866	\$5,480,952	\$6,325,7
exas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382	\$54,644,7
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
INICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	
	Austin	\$0 \$0	\$0 \$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
nitedhealthcare Community Plan of Te		\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,4
inconcontineare community Flan OF Te	Austin,San Antonio	\$27,405,792	\$25,505,728	\$20,437,139	\$12,894,000	ψ10,104,4
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	M40 404
	Houston	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,4
nitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
	Corpus Christi		<b>A A</b>	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0			
	Dallas,Ft Worth Houston	\$0 \$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0				
ITMB Health Plans, Inc. Illegian Insurance Co.	Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc.	Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
TMB Health Plans, Inc. Ilegian Insurance Co.	Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	

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BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,429,167,889	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$310,767,419	\$0 \$500,068,088	\$0 \$776,368,488	\$167,257,302 \$1,231,372,104	\$1,151,716,0
	Austin	\$310,767,419	\$500,068,088	\$770,300,400	\$9,910,849	\$1,151,716,0 \$11,967,1
	Corpus Christi	\$0	\$0	\$0	\$6,240,081	\$6,218,
	El Paso	\$0	\$0	\$0	\$5,611,375	\$6,069,3
	Houston	\$0	\$0	\$0	\$55,912,319	\$63,254,4
	North Texas San Antonio	\$254,577,181 \$56,190,238	\$437,607,309 \$62,460,779	\$698,288,373 \$78,080,115	\$964,108,530 \$189,588,950	\$872,162,5 \$192,043,2
	Northeast Texas	\$0	\$0	\$0	\$0	<i>\\</i>
etna Health Inc.	Consolidated	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,0
	Austin	\$38,531,182	\$36,245,744	\$29,770,176	\$36,329,256	\$136,412,
	Corpus Christi Dallas	\$443,912 \$137,364,565	\$229,803 \$124,713,914	\$111,943 \$63,659,617	\$43,208 \$41,414,290	\$116,638, \$78,016,
	El Paso	\$420,170	\$409,240	\$383,914	\$7,527,570	\$301,679,
	Houston	\$260,104,271	\$201,279,271	\$158,195,941	\$163,851,847	\$390,259,
mariaan Haalth Dian of Tawaa Inc	San Antonio Consolidated	\$58,412,421 \$0	\$50,661,904 \$0	\$29,905,790 \$0	\$37,307,971 \$0	\$600,291,
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated	\$0 \$3,350,580,152	\$3,875,203,359	<del>پ</del> و \$4,191,836,428	\$0 \$5,322,399,088	\$5,019,459,
	Austin	\$225,910,792	\$243,713,602	\$232,919,274	\$252,940,677	\$236,757,
	Beaumont	\$129,880,992	\$140,655,222	\$151,113,135	\$172,158,453	\$163,482,
	Corpus Christi	\$0	\$0	\$0	\$0	¢4 040 050
	Dallas El Paso	\$619,613,846 \$170,929,627	\$778,674,207 \$181,715,118	\$902,551,369 \$180,271,504	\$1,330,205,166 \$218,611,623	\$1,240,859, \$220,937
	Ft Worth	\$940,980,481	\$1,091,838,787	\$1,190,105,933	\$1,584,165,352	\$1,486,654,
	Houston	\$922,770,935	\$1,056,257,851	\$1,139,958,324	\$1,293,601,624	\$1,211,507,
	Lubbock	\$138,803,849	\$158,833,957	\$161,249,586	\$184,812,071	\$176,393,
	San Antonio	\$201,689,630	\$223,514,615	\$233,667,303	\$285,904,122	\$282,868,
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$1,402,364,707 \$0	\$1,605,857,475 \$0	\$1,545,366,
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0 \$0	\$0	\$0 \$0	
readian Health Blan Inc	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
rcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amanilo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
right HealthCare Insurance Company		\$0	\$0	\$0	\$871,559,556	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
entene Venture Insurance Company T		\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460
igna Healthcare of Texas, Inc.	Consolidated Dallas	\$64,687,278 \$1,855,889	\$67,142,120 \$2,074,692	\$52,548,440 \$2,139,774	\$50,985,333 \$3,019,233	\$937,912, \$917,895
	Houston	\$62,831,389	\$65,067,428	\$50,408,666	\$47,966,100	\$20,016,
lover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	<i> </i>
Community First Health Plans, Inc.	San Antonio*	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,
community Health Choice Texas, Inc.	Houston*	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,
ommunity Health Choice, Inc.	Houston* Dallas*	\$742,260,792 \$566,635,220	\$700,030,069 \$653,490,923	\$791,508,818 \$679,775,730	\$894,054,799 \$919,805,813	\$1,180,410 \$886,924
evoted Health Plan of Texas, Inc.	Consolidated	\$300,033,220	\$055,490,925	\$079,773,730	\$0	φ000,924
riscoll Children's Health Plan	Corpus Christi*	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146
l Paso First Health Plans, Inc.	Consolidated	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
HS Insurance Company IobalHealth of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ealth Care Service Corp.	Consolidated	\$11,120,365,658	\$13,211,014,952	\$14,628,544,515	\$16,350,313,851	\$18,913,433
- •	Abilene	\$56,281,449	\$80,017,188	\$95,223,442	\$117,133,992	\$120,122
	Amarillo,Lubbock	\$118,531,905	\$173,328,865	\$210,554,405	\$314,444,157	\$245,688
	Austin	\$658,670,144	\$824,292,544	\$825,797,153	\$1,018,605,559	\$1,029,075
	Beaumont,Lufkin Corpus Christi	\$29,877,512 \$103,472,675	\$36,567,184 \$115,412,020	\$44,870,920 \$119,678,854	\$60,577,691 \$183,991,696	\$78,717 \$158,898
	Dallas,Ft Worth	\$103,472,675	\$115,412,020 \$1,285,939,816	\$119,678,854 \$1,267,974,764	\$183,991,696	\$158,898
	East Texas, Tyler	\$284,785,404	\$348,562,144	\$336,303,293	\$595,487,572	\$610,370
	El Paso	\$59,297,857	\$65,488,759	\$69,539,730	\$84,557,599	\$104,020
	Houston	\$609,385,108	\$636,985,560	\$676,525,319	\$697,498,783	\$1,231,610
	Midland	\$77,562,413	\$114,215,419	\$165,122,799	\$241,018,039	\$162,664
	Rio Grande Valley San Angelo	\$92,744,978 \$71,517,276	\$120,709,781 \$87,042,585	\$159,744,374 \$108,184,745	\$242,715,054 \$143,600,866	\$361,490 \$149,511
	San Angelo San Antonio	\$26,493	\$1,047,820	\$1,036,229	\$1,229,830	\$1,044
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$964,818,027	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224
umana Donofit Dian of Tours	TX HMO	\$965,084,708	\$990,268,637	\$943,424,758 \$0	\$25,321,804	(\$3,224
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$625,634,935	\$0 \$630,638,408	\$0 \$450,773,872	\$0 \$396,509,818	\$309,766
	Austin	\$191,143,390	\$207,464,582	\$120,951,120	\$112,085,381	\$309,700
	Corpus Christi	\$50,312,736	\$50,609,019	\$40,088,196	\$32,796,087	\$28,847
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$160,671,602	\$131,982,395	\$95,856,095	\$76,225,307	\$56,374
	Rio Grande East Texas	\$3,262,462 \$0	\$3,776,573 \$0	\$2,980,763 \$0	\$1,923,434 \$0	\$1,520
	East Texas San Antonio	\$0 \$220,244,745	\$0 \$236,805,839	\$0 \$190,897,697	\$0 \$173,479,608	\$137,308
umana Health Plan, Inc.	Consolidated	\$220,244,745	\$230,003,039	\$0	\$0	Ψισι,000,
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
	West Texas	\$0	\$0	\$0	\$0	

				TOTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$295,55
luntos Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	φ200,0
S Plan Administrators, LLC	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
KelseyCare Administrators, LLC	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
asso Healthcare Insurance Co	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
ledicare Advantage Insurance Compan		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lemorial Hermann Commercial Health I		\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,6
	Houston	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,6
lemorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	<i>\</i> 21,000,0
Aolina Healthcare of Texas, Inc.	Consolidated	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,1
	Dallas	\$893,384,086	\$995,100,856	\$997,771,271	\$1,274,586,993	\$1,239,348,8
	El Paso	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,4
	Houston	\$420,439,043	\$449,891,104	\$455,178,101	\$530,452,441	\$550,943,7
	San Antonio	\$1,490,582,883	\$1,460,170,910	\$2,371,397,513	\$2,157,727,552	\$1,896,433,2
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	+ .,,,_
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
Dscar Insurance Company	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$572,588,102	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,0
Physicians Health Choice of Texas, LLC		\$0	\$0 \$0	\$985,303	\$1,614,191	\$2,199,2
Procare Advantage LLC	Consolidated	\$0	\$0 \$0	\$000,000 \$0	\$0	ψ2,100,2
Scott & White Care Plans	Consolidated	\$0 \$0	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,8
Joon & Mine Cale Fidits	Austin	\$0 \$0	\$310,383,325	\$200,145,403	\$171,729,001	\$143,443,8
	Central TX	\$0 \$0	\$0 \$310,383,325	\$0 \$266,145,403	<del>۵</del> 0 \$171,729,001	\$143,443,8
	Dallas,Ft Worth	\$0 \$0	\$310,383,325	\$266,145,403	\$171,729,001 \$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
					-	
	East Texas	\$0	\$0	\$0	\$0	¢4 404 740 4
Scott & White Health Plan	Central TX*	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645	\$1,121,748,1
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,5
Seton Health Plan, Inc.	Austin*	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,4
SHA, L.L.C.	Consolidated	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,2
	Abilene	\$73,212,148	\$57,968,380	\$48,544,997	\$81,365,767	\$67,216,8
	Amarillo	\$108,328,583	\$70,671,875	\$49,686,798	\$65,896,590	\$54,465,3
	Lubbock	\$250,853,473	\$216,752,693	\$203,493,407	\$288,717,616	\$266,475,5
	Waco	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708	\$1,995,4
	West & Central TX	\$83,468,444	\$103,318,066	\$125,375,944	\$184,629,754	\$172,487,1
Superior Healthplan Community Solutio		\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,7
	Austin	\$358,823,490	\$405,833,245	\$461,101,428	\$1,022,883,945	\$2,021,054,9
	Corpus Christi	\$341,710,980	\$383,256,478	\$400,804,872	\$504,898,905	\$496,142,3
	Dallas	\$571,022,575	\$641,078,495	\$598,775,394	\$845,498,694	\$812,334,9
	El Paso	\$219,768,557	\$242,091,063	\$272,641,378	\$380,332,534	\$350,246,0
	Lubbock	\$271,283,890	\$323,584,738	\$344,175,448	\$436,385,095	\$414,567,5
	MRSAWest	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202	\$574,978,4
	MRSACentral	\$310,552,285	\$345,913,031	\$336,772,477	\$406,122,098	\$390,348,8
	South TX	\$307,070,113	\$357,324,089	\$296,514,663	\$325,617,068	\$313,415,1
	San Antonio	\$1,223,983,901	\$1,406,939,692	\$1,616,276,764	\$2,071,154,496	\$2,044,770,7
Texas Health + Aetna Health Plan Inc.	Consolidated	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	<u> </u>
Texas Children's Health Plan, Inc.	Houston*	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,0
Foday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$82,428	\$1,609,169	\$2,538	\$13,190,331	\$23,441,8
	Amarillo	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
JNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
JnitedHealthcare Benefits of Texas, Inc	Consolidated	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,8
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$1,221,984	\$1,309,280	\$1,478,750	\$1,769,021	\$2,039,0
	Corpus Christi	\$188,770	\$186,260	\$205,934	\$221,611	\$275,6
	Dallas,Ft Worth	\$2,452,917	\$2,768,853	\$3,164,824	\$3,716,437	\$4,513,5
	Houston	\$290	\$0	\$171	(\$21,454)	\$20,6
	San Antonio	\$0	\$0	\$0	\$0	
Initedhealthcare Community Plan of Te		\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,0
-	Austin,San Antonio	\$427,865,426	\$464,437,129	\$495,634,603	\$567,295,289	\$548,889,2
	Corpus Christi	\$203,685,575	\$213,374,479	\$222,846,167	\$247,522,909	\$243,601,3
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	+= , , .
	Houston	\$1,401,854,710	\$1,584,788,879	\$1,768,411,469	\$2,064,517,949	\$1,864,658,4
Initedhealthcare of Texas, Inc.	Consolidated	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,7
,	Austin,San Antonio	\$50,521,441	\$66,285,170	\$70,994,487	\$66,042,533	\$227,927,9
	Corpus Christi	\$3,238,560	\$6,791,979	\$7,328,491	\$5,247,779	\$14,975,7
	Dallas,Ft Worth	\$60,490,340	\$86,615,238	\$104,324,869	\$391,185,961	\$547,637,6
	Houston	\$44,551,556	\$51,303,883	\$58,313,529	\$54,082,682	\$213,856,4
ITMB Health Plans, Inc.	Galveston*	\$490,033	\$442,893	\$383,640	\$299,335	\$213,830,4 \$237,6
Allegian Insurance Co.	Harlingen* Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
/ista Health Plan, Inc. Vellcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
TOTODIC VI ICAGO, IIIC.	Consoliualeu	φυ	φυ	φU	ወሀ	
TOTAL FOR TX INDUS	DV.	\$27,233,518,781	\$29,196,905,162	\$33,410,728,995	\$42,634,721,921	\$45,239,271,2

2023 ANNUAL INFORMATION OTHER TOTAL REVENUE

	OTHER TOTAL REVENUE									
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year				
AdvantageOptimum	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Austin	\$0	\$0	\$0	\$0					
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	North Texas	\$0	\$0	\$0	\$0					
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
Aetna Health Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Austin	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Houston	\$0	\$0 \$0	\$0	\$0 \$0					
	San Antonio	\$0	\$0	\$0	\$0					
American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
inengroup rexas, inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0					
	Beaumont	\$0	\$0	\$0	\$0					
	Corpus Christi Dallas	\$0	\$0 \$0	\$0 \$0	\$0					
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Ft Worth	\$0	\$0 \$0	\$0	\$0 \$0					
	Houston	\$0	\$0	\$0	\$0					
	Lubbock	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
merigroup Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$8,683,226	\$0 \$11,354,059					
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0					
	Dallas	\$0	\$0	\$0	\$0					
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Northeast Texas	\$0	\$0	\$0	\$0					
rcadian Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Beaumont	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
	El Paso	\$0	\$0	\$0	\$0					
umone Regional Health Dian Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
umana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0					
right HealthCare Insurance Company of	Consolidated	\$0	\$0	\$0	\$0					
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Austin	\$0	\$0 \$0	\$0 \$0	\$0					
	Dallas	\$0	\$0	\$0	\$0					
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
centene Venture Insurance Company To		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
HRISTUS Health Plan	Corpus Christi*	\$1,073,330	\$1,440,000	\$1,440,000	\$1,440,000	\$1,440,0				
igna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0					
lover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0					
community First Health Plans, Inc.	San Antonio*	\$0	\$0 \$0	\$0	\$0 \$0	\$4,862,4				
community Health Choice Texas, Inc.	Houston* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
cook Children's Health Plan	Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0					
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0	\$0 \$366	\$0 \$405	\$0 \$440					
ssence Healthcare, Inc.	Consolidated	\$1,332,212 \$0	\$300 \$0	\$403 \$0	\$440	(				
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0					
HS Insurance Company	Consolidated	\$0	\$0	\$0	\$0					
ilobalHealth of Texas	Consolidated Consolidated	\$0 \$172.038.171	\$0 \$205 212 040	\$0 \$246 601 088	\$0	¢227 024 ·				
ealth Care Service Corp.	Abilene	\$172,938,171 \$151,267	\$205,212,940 \$411,268	\$246,601,988 \$576,524	\$231,912,818 \$772,080	\$237,034, <sup>-</sup> \$949,0				
	Amarillo,Lubbock	\$569,963	\$750,482	\$1,048,956	\$1,837,622	\$2,507,				
	Austin Resument Lufkin	\$3,128,621	\$2,525,901	\$3,226,054	\$5,021,647	\$6,638,7				
	Beaumont,Lufkin Corpus Christi	\$16,300 \$2,680	\$418,631 \$546,411	\$706,239 \$910,537	\$1,000,265 \$1,338,397	\$1,078,3 \$1,612,9				
	Dallas,Ft Worth	\$4,961,701	\$6,858,524	\$10,630,317	\$17,013,703	\$20,567,				
	East Texas,Tyler	\$40,595	\$996,668	\$1,742,496	\$2,832,955	\$3,580,0				
	El Paso Houston	\$1,801 \$524,666	\$230,256 \$3,336,942	\$383,610 \$5,765,888	\$571,276 \$9,445,328	,\$704 \$12,311				
	Midland	\$324,000	\$140,352	\$249,283	\$405,089	\$480,4				
	Rio Grande Valley	\$144,501	\$259,314	\$566,868	\$1,247,716	\$1,373,2				
	San Angelo	\$30,271	\$375,313 \$0	\$630,812 \$0	\$955,202 \$0	\$1,096,0				
CSC Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0					
	TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas El Dago	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Rio Grande	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
	East Texas	\$0	\$0	\$0	\$0					
umana Health Plan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Dallas,Ft Worth	\$0	\$0	\$0	\$0					
	East Texas	\$0	\$0	\$0	\$0					
		<b>#</b> 0	\$0	\$0	\$0					
	South Texas West Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					

			OTHE	R TOTAL REVE	NUE	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	i cui
luntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	
S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0 \$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
asso Healthcare Insurance Co	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Medicare Advantage Insurance Compar	•••••	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0 \$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0 \$0	\$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	:
	Houston	\$0	\$0 \$0	\$0	\$0 \$0	
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0	
Mutual of Omaha Medicare Advantage C		\$0	\$0 \$0	\$0 \$0	\$0 \$0	
New Era Quality Health, Inc. (Team Den		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Discar Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Physicians Health Choice of Texas, LLC	Consolidated					
Procare Advantage LLC	• • • • • • • • • •	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$124,949	\$125,6
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$5,242,279	\$4,067,981	\$3,807,891	\$2,653,337	\$3,516,6
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$2,041	\$0	\$0	
	Amarillo	\$0	\$4,543	\$0	\$0	
	Lubbock	\$0	\$5,728	\$0	\$0	
	Waco	\$0	\$1,118	\$0	\$0	
	West & Central TX	\$0	\$734	\$0	\$0	
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274	\$433,952,3
	Austin	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274	\$433,952,3
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
exas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$974,591	\$678,547	\$1,009,718	\$965,762	\$1,345,1
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	. , ,
· · · · · · · · · · · · · · · · · · ·	Houston	\$0	\$0 \$0	\$0	\$0	
	Beaumont	\$0 \$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
INICARE Health Plans of Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
InitedHealthcare Benefits of Texas, Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Initedhealthcare Community Plan of Te		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Sincence Community Fidn of Te	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas, Ft Worth Houston					
nitadhaalthaara of Tawaa kaa		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
nitedhealthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
TMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	
	Harlingen*	\$0	\$0	\$0	\$0	
				\$0	\$0	
/ista Health Plan, Inc.	Austin*	\$0	\$0			
/ista Health Plan, Inc.	Austin* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Allegian Insurance Co. /ista Health Plan, Inc. Wellcare of Texas, Inc. TOTAL FOR TX INDUS <sup>-</sup>	Consolidated					

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$2,232,448,911	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$88,470,556	\$165,985,127	\$171,116,8
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$311,428,264 \$0	\$500,991,800 \$0	\$755,467,900 \$0	\$1,101,137,994 \$9,910,849	\$1,159,360,2 \$11,967,7
	Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$6,240,081	\$6,218,9
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$5,611,375	\$6,069,3
	Houston	\$0	\$0	\$0	\$52,744,463	\$74,898,0
	North Texas	\$255,354,328	\$438,428,352	\$679,154,491	\$851,611,380	\$871,438,6
	San Antonio	\$56,073,936	\$62,563,448	\$76,313,409	\$175,019,846	\$188,767,
atha Haalth Ina	Northeast Texas	\$0 \$495,277,404	\$0	\$0 \$282,027,381	\$0 \$284,256,141	¢1 796 076 (
etna Health Inc.	Consolidated Austin	\$495,277,404 \$38,531,182	\$413,539,876 \$36,245,744	\$282,027,381 \$29,770,175	\$284,256,141 \$35,885,665	\$1,786,076,0 \$154,370,6
	Corpus Christi	\$443,912	\$229,803	\$111,943	\$43,208	\$116,638,
	Dallas	\$137,364,565	\$124,713,914	\$63,659,617	\$40,473,127	\$106,118,9
	El Paso	\$420,170	\$409,240	\$383,914	\$7,527,570	\$301,679,
	Houston	\$260,105,154	\$201,279,271	\$158,195,942	\$163,533,429	\$490,901,7
	San Antonio	\$58,412,421	\$50,661,904	\$29,905,790	\$36,793,142	\$616,367,0
American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$5,055,076,159	\$0 \$5,941,694,356	\$6,629,648 \$4,923,580,374	\$22,441,880 \$6,224,809,200	\$20,676,9 \$5,652,568,2
inengroup rexas, inc.	Austin	\$226,215,443	\$238,844,437	\$233,617,251	\$255,986,113	\$239,377,0
	Beaumont	\$130,032,537	\$140,873,917	\$147,354,281	\$173,461,646	\$166,326,8
	Corpus Christi	\$0	\$0	\$0	\$0	÷:00,020,0
	Dallas	\$618,503,680	\$750,705,248	\$841,998,024	\$1,425,202,131	\$1,260,714,
	El Paso	\$170,774,505	\$179,530,765	\$177,903,726	\$221,099,507	\$226,173,8
	Ft Worth	\$943,957,639	\$1,071,446,126	\$1,138,915,425	\$1,635,646,345	\$1,505,653,8
	Houston	\$925,246,223	\$1,028,802,411	\$1,101,103,537	\$1,343,713,487	\$1,229,710,0
	Lubbock	\$138,750,575	\$154,749,355	\$156,862,556	\$190,488,975	\$182,533,2
mariaroun Incurance Company	San Antonio	\$202,404,166	\$217,068,378	\$228,742,379	\$293,274,046	\$287,077,
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$2,337,396,501 \$0	\$2,843,509,307 \$0	\$2,931,282,
mormouth vantas rekas, ilic.	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Houston	\$0	\$0 \$0	\$0	\$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	-
	El Paso	\$0	\$0	\$0	\$0	
umana Dagianal Haalth Dian Ing	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
right HealthCare Insurance Company	-	\$0 \$0	\$0 \$0	\$0 \$0	\$871,559,556	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,
	Austin	\$140,741,185	\$174,944,823	\$208,069,360	\$235,552,877	\$258,749,
	Dallas	\$523,217,940	\$655,187,285	\$772,537,402	\$840,091,467	\$1,011,752,
	Corpus Christi	\$138,435,848	\$160,550,669	\$165,842,736	\$172,728,561	\$183,580,
ontono Vonturo Incuronos Compony T	El Paso	\$209,457,464 \$0	\$419,195,633 \$0	\$516,234,851 \$0	\$571,900,994	\$670,847,
entene Venture Insurance Company T HRISTUS Health Plan	Corpus Christi*	\$0 \$150,630,817	\$0 \$179,413,278	\$0 \$196,225,355	\$28,271,933 \$242,578,933	\$37,212, \$259,531,
igna Healthcare of Texas, Inc.	Consolidated	\$64,687,278	\$67,142,120	\$55,497,560	\$50,985,333	\$937,912,
	Dallas	\$1,855,889	\$2,074,692	\$2,259,862	\$3,019,233	\$917,895,
	Houston	\$62,831,389	\$65,067,428	\$53,237,698	\$47,966,100	\$20,016,
lover HMO of New Jersey	Consolidated	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013	
ommunity First Health Plans, Inc.	San Antonio*	\$573,368,691	\$642,938,693	\$712,451,071	\$843,690,703	\$812,872,
ommunity Health Choice Texas, Inc.	Houston*	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,
ommunity Health Choice, Inc.	Houston*	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,
ook Children's Health Plan	Dallas*	\$566,635,220	\$653,555,926	\$679,975,324	\$919,805,813	\$886,924
evoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	\$0 \$709,268,025	\$69,420,656 \$781,685,191	\$182,569,874 \$961,306,564	\$378,890,671 \$1,283,139,442	\$569,933, \$1,220,146,
Paso First Health Plans, Inc.	Consolidated	\$204,979,610	\$233,421,251	\$258,655,361	\$392,124,688	\$375,760
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	ψ010,100,
resenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
HS Insurance Company	Consolidated	\$43,210,247	\$50,506,518	\$49,721,202	\$129,531,268	\$241,450
obalHealth of Texas	Consolidated	\$0	\$0	(\$600,000)	\$88,153	\$2,741
ealth Care Service Corp.	Consolidated	\$38,726,515,560	\$44,321,665,539	\$46,146,736,444	\$49,535,865,017	\$54,985,662
	Abilene	\$50,001,139	\$84,451,365	\$100,947,918	\$117,378,555	\$121,706,
	Amarillo,Lubbock	\$105,806,728 \$621,600,854	\$182,720,585	\$222,741,020 \$856,620,050	\$314,830,940	\$249,540,
	Austin Beaumont,Lufkin	\$621,690,854 \$26,796,634	\$844,852,807 \$38,714,520	\$856,629,050 \$47,975,475	\$991,556,279 \$61,309,731	\$1,010,334 \$80,220
	Beaumont,Lufkin Corpus Christi	\$26,796,634 \$91,427,255	\$38,714,520 \$122,079,710	\$47,975,475 \$127,869,369	\$61,309,731 \$184,452,193	\$80,220, \$161,401,
	Dallas,Ft Worth	\$91,427,255	\$1,356,434,326	\$127,869,369	\$184,452,193	\$161,401, \$2,012,781,
	East Texas, Tyler	\$251,515,873	\$368,301,690	\$358,632,873	\$595,433,841	\$617,479
	El Paso	\$53,588,350	\$68,552,141	\$73,137,169	\$84,786,295	\$105,244
	Houston	\$548,262,163	\$668,444,920	\$713,930,551	\$704,249,231	\$1,250,263
	Midland	\$68,550,079	\$120,575,682	\$175,906,129	\$240,243,962	\$164,068
	Rio Grande Valley	\$87,699,815	\$124,622,161	\$166,386,327	\$242,952,261	\$364,844
	San Angelo	\$62,869,788	\$92,172,117	\$115,500,080	\$143,867,282	\$151,455,
	San Antonio	\$0 \$226.474.600	\$0 000 909 955 \$	\$0	\$0 \$231,808,709	<b><i><b>ФОЕ</b>Т ТЕ</i></b> С
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$226,474,690 \$4,479,897,961	\$238,898,000 \$5,108,925,368	\$239,324,770 \$5,249,981,749	\$231,808,709 \$4,117,905,030	\$257,758, \$4,870,958,
annapring Life & riealut Ins. Co., IAC.	TX HMO	\$4,479,897,961 \$2,536,031,618	\$2,894,256,249	\$5,249,981,749	\$4,117,905,030	\$4,870,958, \$2,426,391,
ımana Benefit Plan of Texas	Consolidated	\$0	\$2,094,230,249	\$1,164,481	\$3,671,674	\$13,525
imana Health Plan of Texas, Inc.	Consolidated	\$625,819,437	\$689,133,516	\$486,211,782	\$432,204,456	\$339,250
	Austin	\$190,967,262	\$207,447,613	\$120,974,634	\$112,093,275	\$84,705
	Corpus Christi	\$50,052,878	\$50,598,656	\$40,091,030	\$32,792,528	\$28,525
	Dallas	\$570,936	(\$56,491)	(\$13,990)	\$2,294,064	(
	El Paso	(\$20,624)	(\$16,417)	(\$12,381)	\$302,122	
	Houston	\$160,859,877	\$131,971,457	\$95,876,745	\$76,592,188	\$55,771
	Rio Grande	\$3,262,462	\$3,776,573	\$2,981,430	\$1,923,214	\$1,511
	East Texas	\$99,328	(\$26,364)	\$0	\$314,290	(
	San Antonio	\$220,027,318	\$236,655,988	\$190,913,334	\$175,095,069	\$136,231,
umana Health Plan, Inc.	Consolidated	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,
	Austin,San Antonio	(\$1,335,282)	\$184,921	\$510,942	(\$1,047,952)	(\$122,
	Dallas,Ft Worth	(\$557,341)	\$1,497,876	(\$89,594)	(\$309,761) (\$207,557)	<u>(</u> \$212, (\$58,
		/# + = = +	······	/ 0.4.0 (0.6.4.)	(よういろ たたろ)	(CEQ
	East Texas	(\$152,163)	\$6,237	(\$42,064)		
	East Texas South Texas West Texas	(\$152,163) (\$396,167) (\$490,146)	\$6,237 \$368,151 (\$573,967)	(\$42,064) \$183,173 (\$86,677)	(\$207,337) (\$737,743) (\$146,027)	(\$36, (\$86, (\$42,)

				TOTAL REVENUE		TOTAL REVENUE									
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year									
Imperial Insurance Companies	Consolidated	\$0	\$0	\$41,028,014	\$29,976,029	\$17,717,7									
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0										
K S Plan Administrators, LLC	Consolidated	\$433,121,001	\$497,849,049	\$524,931,603	\$611,516,102	\$764,230,1									
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0										
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$37,464,963	\$38,138,3									
Medicare Advantage Insurance Compan	Consolidated	\$0	\$5,332,581	(\$10,159)	(\$20,220)										
Memorial Hermann Commercial Health I	Consolidated	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,8									
	Houston	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,8									
Memorial Hermann Health Plan, Inc.	Consolidated	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,8									
Nolina Healthcare of Texas, Inc.	Consolidated	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933	\$4,570,293,8									
	Dallas	\$895,503,284	\$991,578,673	\$979,096,081	\$1,264,863,215	\$1,195,769,1									
	El Paso	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,4									
	Houston	\$453,350,131	\$480,494,611	\$478,334,905	\$548,968,908	\$562,306,8									
	San Antonio	\$1,487,611,673	\$1,462,929,469	\$2,364,439,652	\$2,157,145,440	\$1,902,981,6									
Mutual of Omaha Medicare Advantage C	Consolidated	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)										
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0										
Oscar Insurance Company	Consolidated	\$76,029,355	\$57,243,462	\$493,819,723	\$950,423,373	\$1,026,631,2									
Parkland Community Health Plan, Inc.	Northeast TX*	\$569,707,068	\$678,423,499	\$735,670,694	\$1,083,912,416	\$1,134,934,8									
Physicians Health Choice of Texas, LLC		\$1,249,970,894	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794	\$2,933,033,6									
Procare Advantage LLC	Consolidated	\$0	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,6									
Scott & White Care Plans															
Scott & White Care Plans	Consolidated	\$313,139,792	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,7									
	Austin	\$0 \$0	\$0	\$0	\$0 \$171 720 001	<b>MAAE 470</b>									
	Central TX	\$0	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,									
	Dallas,Ft Worth	\$0	\$0	\$0	\$0										
	El Paso	\$0	\$0	\$0	\$0										
	East Texas	\$0	\$0	\$0	\$0										
Scott & White Health Plan	Central TX*	\$574,647,642	\$615,921,610	\$759,942,898	\$937,842,594	\$1,518,877,									
Selectcare Health Plans, Inc.	Consolidated	\$23,227,857	\$21,609,012	\$23,783,711	\$0										
SelectCare of Texas, L.L.C.	Consolidated	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,									
Sendero Health Plans, Inc.	Austin*	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,									
Seton Health Plan, Inc.	Austin*	\$37,264,714	\$38,322,375	\$43,247,353	\$87,996,382	\$132,135,									
SHA, L.L.C.	Consolidated	\$535,488,609	\$460,118,643	\$429,720,142	\$624,184,125	\$562,648,2									
· · · ·	Abilene	\$73,212,148	\$57,970,421	\$48,544,997	\$81,367,474	\$67,218,0									
	Amarillo	\$108,328,583	\$70,676,417	\$49,686,798	\$65,899,682	\$54,468,4									
	Lubbock	\$250,866,949	\$216,784,694	\$203,514,273	\$288,729,578	\$266,478,									
	Waco	\$26,657,691	\$13,785,377	\$2,598,131	\$3,556,981	\$1,995,0									
	West & Central TX	\$83,468,444	\$103,318,800	\$125,375,944	\$184,630,411	\$172,487,4									
Superior Healthplan Community Solutio		\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	ψΠΖ,+07,-									
Superior Healthplan, Inc.	Consolidated	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326	\$7,863,298,									
	Austin	\$717,917,434	\$834,768,654	\$913,920,046	\$1,424,842,331	\$2,393,517,									
	Corpus Christi	\$342,017,452	\$370,541,070	\$382,467,434	\$457,053,814	\$455,815,									
	Dallas	\$571,424,432	\$646,114,810	\$591,906,619	\$819,129,509	\$759,631,9									
	El Paso	\$219,966,582	\$240,664,903	\$250,365,940	\$361,359,267	\$335,084,4									
	Lubbock	\$271,292,159	\$313,478,049	\$320,919,469	\$393,459,826	\$377,984,8									
	MRSAWest	\$432,729,110	\$490,475,053	\$474,252,033	\$536,717,101	\$535,579,0									
	MRSACentral	\$310,772,664	\$343,261,937	\$324,886,415	\$380,551,804	\$356,347,9									
	South TX	\$307,086,321	\$338,438,556	\$290,671,058	\$292,631,670	\$299,799,8									
	San Antonio	\$1,275,436,856	\$1,481,906,323	\$1,798,468,237	\$2,351,463,004	\$2,349,536,									
Texas Health + Aetna Health Plan Inc.	Consolidated	\$23,407,420	\$34,936,239	\$2,796,443	\$3,860,690	\$5,310,0									
exas Independence Health Plan, Inc.	Consolidated	\$0	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,4									
exas Children's Health Plan, Inc.	Houston*	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705	\$3,052,494,									
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0										
· · ·	Houston	\$0	\$0	\$0	\$0										
	Beaumont	\$0	\$0	\$0	\$0										
Prominence HealthFirst of Texas	Consolidated	\$12,553,411	\$16,727,336	\$27,807,865	\$65,590,415	\$100,514,									
	Amarillo	\$7,333,412	\$9,138,860	\$8,979,531	\$10,026,249	\$11,442,									
	South Texas	\$5,137,571	\$5,979,306	\$18,825,796	\$55,564,166	\$89,076,0									
INICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	φοσ,σοφ, 100 \$0	÷00,010,0									
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019	\$7,283,196,3									
	Austin	\$0 \$0	\$0	\$3,313,730,204	\$0,373,870,019	ψι,200,130,									
	Austin,San Antonio	\$0 \$1,271,063,364	\$1,436,961,500	<del>ه</del> و \$1,587,741,845	\$0 \$1,940,863,628	\$2,211,353,2									
	Corpus Christi	\$203,597,432	\$211,714,848	\$227,933,314	\$250,370,869	\$295,417,4									
	•	\$2,633,326,787													
	Dallas,Ft Worth		\$3,121,138,951	\$3,498,080,935 \$171	\$4,184,656,977 (\$21,454)	\$4,776,405,									
	Houston	\$290	\$0 \$0	\$171 \$0	(\$21,454)	\$20,0									
Inited health care Community Dian ( 7	San Antonio	\$0 \$2,700,480,660	\$0 \$2,120,862,016	\$0	\$0 \$2,909,770,640	¢4 000 007									
Initedhealthcare Community Plan of Te		\$2,799,480,669 \$505,408,247	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649	\$4,368,987, \$750,024									
	Austin,San Antonio	\$505,408,247	\$555,308,443	\$605,750,322	\$709,711,239	\$750,034, \$242,601									
	Corpus Christi	\$203,685,575	\$213,374,479	\$223,060,796	\$247,522,909	\$243,601,									
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	AA 4									
	Houston	\$2,090,386,847	\$2,352,179,094	\$2,573,151,185	\$2,941,536,501	\$3,375,351,									
Initedhealthcare of Texas, Inc.	Consolidated	\$155,501,354	\$224,532,402	\$241,342,260	\$516,554,395	\$1,004,357,									
	Austin,San Antonio	\$50,723,452	\$70,866,652	\$71,116,909	\$66,041,540	\$227,929,									
	Corpus Christi	\$3,216,896	\$7,080,455	\$7,341,451	\$5,247,779	\$14,975,									
	Dallas,Ft Worth	\$57,565,442	\$91,385,595	\$104,477,152	\$391,181,068	\$547,596,									
	Houston	\$43,995,564	\$55,199,700	\$58,406,748	\$54,084,008	\$213,856,									
JTMB Health Plans, Inc.	Galveston*	\$490,033	\$442,893	\$383,640	\$299,335	\$237,6									
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	,									
/ista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0										
Vellcare of Texas, Inc.	Consolidated	\$409,412,601	\$468,356,692	\$703,689,189	\$1,191,879,931	\$1,268,837,2									
		÷,	+	÷. 55,660,100		÷.,=00,007,4									
TOTAL FOR TX INDUS	<b>IRY</b>	\$41,690,738,588	\$45,666,556,543	\$51,783,179,470	\$63,978,412,121	\$71,079,830,0									

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPE

		2023 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE								
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	LEXPENSE 12/22	12/23				
BASIC SERVICE HINO'S	DIVISION	Year	Year	Year	Year	Year				
AdvantageOptimum	Consolidated	\$2,091,661,906	\$0	\$0	\$0					
Aetna Better Health of Kansas, Inc.	Consolidated	\$0 \$276 225 188	\$0	\$76,422,299	\$142,489,562	\$143,992,3				
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$276,235,188 \$0	\$430,574,738 \$0	\$638,329,590 \$0	\$933,483,461 \$8,498,643	\$1,041,662,2 \$11,802,0				
	Corpus Christi	\$0	\$0	\$0	\$3,740,106	\$5,515,1				
	El Paso	\$0	\$0	\$0	\$3,855,131	\$5,435,8				
	Houston	\$0	\$0	\$0	\$49,484,589	\$58,605,8				
	North Texas San Antonio	\$230,047,574 \$46,187,613	\$378,333,554 \$52,241,184	\$567,046,414 \$71,283,176	\$727,532,683 \$140,372,309	\$792,156,8 \$168,146,5				
	Northeast Texas	\$40,107,013	\$32,241,104	\$71,203,170	\$140,372,309	φ100, 140, J				
Aetna Health Inc.	Consolidated	\$452,221,796	\$333,116,999	\$238,560,449	\$286,527,898	\$1,474,705,1				
	Austin	\$36,005,721	\$27,813,245	\$26,158,202	\$28,882,950	\$98,793,8				
	Corpus Christi Dallas	\$870,187 \$117,437,356	\$63,678 \$100,318,032	\$46,877 \$59,865,476	\$19,970 \$31,248,335	\$83,470,0 \$89,042,2				
	El Paso	\$149,938	\$153,178	\$177,445	\$8,507,429	\$228,822,5				
	Houston	\$240,619,504	\$163,868,344	\$128,722,711	\$180,706,981	\$476,746,4				
merican Health Plan of Texas, Inc.	San Antonio Consolidated	\$57,139,090 \$0	\$40,900,522 \$0	\$23,589,738 \$5,516,097	\$37,162,233 \$19,183,877	\$497,830,0 \$18,278,8				
Amerigroup Texas, Inc.	Consolidated	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649	\$5,574,415,276	\$4,924,319,3				
	Austin	\$202,358,831	\$209,429,410	\$212,263,480	\$230,292,263	\$215,440,9				
	Beaumont	\$128,348,958 \$0	\$136,751,366 \$0	\$132,310,004 \$0	\$150,483,569 \$0	\$160,958,4				
	Corpus Christi Dallas	<del>۵</del> 0 \$571,121,120	\$539,956,044	\$690,313,936	\$0 \$1,331,594,187	\$1,057,767,2				
	El Paso	\$156,334,259	\$161,998,730	\$158,366,610	\$194,170,148	\$196,542,9				
	Ft Worth	\$859,625,488	\$924,263,896	\$953,690,659	\$1,445,442,651	\$1,329,273,1				
	Houston Lubbock	\$821,633,889 \$119,183,708	\$832,511,668 \$126,865,723	\$948,471,005 \$137,105,176	\$1,213,751,746 \$163,879,493	\$1,079,875,0 \$164,480,3				
	San Antonio	\$175,337,390	\$120,803,723	\$198,955,636	\$257,426,427	\$251,318,9				
merigroup Insurance Company	Consolidated	\$0	\$0	\$2,071,837,140	\$2,565,746,298	\$2,700,239,2				
merihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0					
	Houston	\$0	\$0	\$0	\$0					
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Amarillo	\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0					
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0					
	Texas	\$0	\$0	\$0	\$0					
CBSTX Government Programs HMO right HealthCare Insurance Company of T	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$680,511,940					
ariten Health Plan Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0					
HA HMO, Inc.	Consolidated	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404	\$2,335,294,985	\$2,655,580,8				
	Austin Dallas	\$121,909,633 \$435,896,321	\$149,000,889 \$546,735,867	\$164,282,902 \$647,717,483	\$194,259,290 \$685,167,526	\$224,366,9 \$813,109,6				
	Corpus Christi	\$116,324,684	\$137,211,315	\$140,238,769	\$149,232,557	\$154,792,5				
	El Paso	\$200,850,925	\$371,535,802	\$484,850,127	\$535,810,138	\$625,004,9				
entene Venture Insurance Company Texa		\$0	\$0	\$0	\$25,194,612	\$28,681,0				
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$169,654,825 \$48,294,784	\$138,349,181 \$51,090,694	\$200,216,259 \$47,257,017	\$204,834,428 \$104,408,845	\$210,324,5 \$749,424,5				
	Dallas	\$1,385,586	\$1,578,703	\$1,924,307	\$6,182,849	\$733,430,8				
	Houston	\$46,909,198	\$49,511,991	\$45,332,710	\$98,225,996	\$15,994,0				
lover HMO of New Jersey ommunity First Health Plans, Inc.	Consolidated San Antonio*	\$28,044,860 \$516,270,591	\$45,939,662 \$512,037,138	\$80,625,820 \$601,195,784	\$55,954,586 \$721,173,617	\$718,862,				
ommunity Health Choice Texas, Inc.	Houston*	\$914,561,174	\$963,617,016	\$1,201,177,440	\$1,658,560,029	\$1,589,458,0				
ommunity Health Choice, Inc.	Houston*	\$597,219,171	\$603,964,921	\$725,435,011	\$801,826,413	\$1,016,328,				
bok Children's Health Plan	Dallas*	\$509,921,737	\$527,807,915	\$555,945,082	\$809,538,784	\$779,070,2				
evoted Health Plan of Texas, Inc. riscoll Children's Health Plan	Consolidated Corpus Christi*	\$3,015,084 \$690,931,414	\$87,908,481 \$632,656,433	\$214,500,467 \$797,017,511	\$321,124,012 \$1,130,634,555	\$493,589, \$1,102,083,				
Paso First Health Plans, Inc.	Consolidated	\$181,569,659	\$183,308,494	\$219,859,668	\$344,582,620	\$330,285,				
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0					
esenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	\$0 \$42,631,641	\$0 \$45,456,662	\$0 \$49,193,013	\$0 \$166,895,574	\$290,144,				
obalHealth of Texas	Consolidated	\$0	\$0	\$0	(\$158,536)	\$2,328,				
ealth Care Service Corp.	Consolidated	\$32,943,256,323	\$35,960,269,225	\$40,919,108,347	\$42,844,796,524	\$48,027,439,				
	Abilene Amarillo,Lubbock	\$35,568,567 \$72,175,003	\$55,294,118 \$99,151,223	\$81,207,997 \$151,512,971	\$87,064,805 \$180,571,996	\$97,865, \$207,262,				
	Amarilio,Lubbock	\$72,175,003 \$444,578,297	\$99,151,223	\$675,724,976	\$180,571,996	\$207,262, \$795,930,				
	Beaumont,Lufkin	\$25,887,047	\$30,587,793	\$37,716,077	\$44,321,243	\$65,456,				
	Corpus Christi	\$61,664,161	\$72,021,663	\$92,808,016	\$121,552,954	\$137,286,				
	Dallas,Ft Worth East Texas,Tyler	\$827,956,303 \$170,167,869	\$1,009,425,269 \$203,617,794	\$1,210,981,311 \$253,179,903	\$1,315,541,876 \$387,164,967	\$1,612,088, \$544,396,				
	El Paso	\$46,781,742	\$50,349,734	\$59,604,595	\$59,122,550	\$80,014,				
	Houston	\$460,121,029	\$523,629,319	\$731,156,400	\$759,134,217	\$978,220,				
	Midland Rio Grande Valley	\$36,153,572 \$100,823,809	\$48,034,119 \$110,420,073	\$86,970,174 \$147,896,676	\$104,556,816 \$170,906,987	\$142,561, \$305,570,				
	San Angelo	\$46,264,566	\$55,538,474	\$147,896,676	\$170,900,987	\$305,570, \$130,736,				
	San Antonio	\$203,152,248	\$248,020,729	\$309,154,683	\$382,581,444	\$502,884,				
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$184,916,167 \$3,678,405,505	\$184,926,887 \$4,200,645,859	\$204,083,242 \$4,458,977,025	\$216,466,571 \$3,308,189,746	\$245,287, \$4,209,298,				
	TX HMO	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743	\$1,514,078,138	\$2,159,879,				
Imana Benefit Plan of Texas	Consolidated	\$0	\$0	\$1,033,296	\$3,235,213	\$12,395,				
mana Health Plan of Texas, Inc.	Consolidated	\$534,815,540 \$167,961,530	\$527,805,129 \$127,811,050	\$432,828,866 \$101,581,691	\$327,232,930	\$282,890, \$67,478				
	Austin Corpus Christi	\$167,961,530 \$40,759,309	\$127,811,050 \$41,730,140	\$101,581,691 \$35,309,059	\$83,789,567 \$25,635,807	\$67,478, \$21,987,				
	Dallas	\$95,740	(\$24,401)	(\$123,877)	(\$50,654)	(\$16,				
	El Paso	\$1,285,526	(\$41,434)	(\$36,152)	(\$23,897)	(\$3,				
	Houston Rio Grande	\$140,862,442 \$2,463,785	\$117,655,347 \$2,361,374	\$86,537,626 \$2,217,448	\$60,959,326 \$1,913,455	\$44,257, \$3,922,				
	East Texas	\$2,403,785 (\$3,794)	\$2,361,374	\$2,217,448 (\$1,514)	\$1,913,455 (\$2,504)	\$3,922, (\$1,				
	San Antonio	\$181,391,002	\$191,054,885	\$177,246,476	\$130,375,070	\$114,335,				
ımana Health Plan, Inc.	Consolidated	(\$10,359,207)	\$545,604	(\$1,295,595)	\$2,997,740	(\$371,				
	Austin,San Antonio Dallas,Ft Worth	(\$4,187,235) \$480,833	\$1,927,312 (\$2,317,558)	(\$280,569) (\$960,013)	\$3,229,954 (\$258,393)	(\$93, (\$152,				
	East Texas	(\$2,387,400)	\$495,960	(\$86,553)	(\$238,393) (\$68,464)	(\$132,)				
	South Texas	(\$1,939,308)	\$22,671	\$462,379	\$150,430	(\$35,				
	N/Loot Toxico	(@1.070.210)	C177 662	(\$44,385)	(\$40,900)	(\$30,4				
	West Texas Houston	(\$1,970,319) (\$355,732)	\$177,662 \$239,557	(\$386,454)	(\$14,887)	(\$30,5				

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION

				S ANNUAL INFORMA		
				DICAL AND HOSPIT		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
untos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
S Plan Administrators, LLC	Consolidated	\$403,124,146	\$443,090,975	\$479,091,305	\$562,089,032	\$730,748,9
elseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	. , ,
asso Healthcare Insurance Co	Consolidated	\$0 \$0	\$0	\$0 \$0	\$32,400,286	\$27,368,
		-				φ27,300,
ledicare Advantage Insurance Company of C		\$6,918,249	(\$5,046,717)	(\$2,786)	(\$1,473)	
lemorial Hermann Commercial Health Plan, I	Consolidated	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155	\$16,856,
	Houston	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155	\$16,856,
lemorial Hermann Health Plan, Inc.	Consolidated	\$42,132,793	\$48,374,151	\$58,884,049	\$64,275,164	\$75,992,
Iolina Healthcare of Texas, Inc.	Consolidated	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880	\$3,995,798,
	Dallas	\$758,764,659	\$795,553,399	\$834,063,696	\$1,128,755,730	\$1,031,186,
	El Paso	\$183,095,242	\$191,571,090	\$208,251,141	\$249,829,838	\$237,160,
	Houston	\$392,993,865	\$399,343,895	\$414,245,891	\$498,360,319	\$501,253,
	San Antonio	\$1,181,445,883	\$1,201,110,277	\$2,020,928,012	\$1,853,842,393	\$1,668,841,
utual of Omaha Medicare Advantage Co.	Consolidated	\$576,290	(\$475,349)	\$29,694	(\$19,846)	
ew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	
<b>.</b> ,		-	-			¢760.402
scar Insurance Company	Consolidated	\$68,220,935	\$65,357,044	\$459,946,996	\$781,297,111	\$768,493,
arkland Community Health Plan, Inc.	Northeast TX*	\$508,403,776	\$493,191,976	\$556,443,078	\$975,582,852	\$954,677,
hysicians Health Choice of Texas, LLC	Consolidated	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952	\$2,656,573
rocare Advantage LLC	Consolidated	\$0	\$13,287,287	\$13,968,081	\$14,938,412	\$21,606
cott & White Care Plans	Consolidated	\$251,949,135	\$262,814,760	\$242,774,048	\$154,476,046	\$132,907
coll & Wille Cale Flans						\$152,907,
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$262,814,760	\$242,774,048	\$154,476,046	\$132,907,
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
0.44 0 W/bite 11141 DI		-	-			φ4 000 00 f
cott & White Health Plan	Central TX*	\$497,102,870	\$508,170,175	\$664,611,781	\$799,366,471	\$1,289,634,
electcare Health Plans, Inc.	Consolidated	\$19,195,148	\$17,721,152	\$22,878,779	\$0	
electCare of Texas, L.L.C.	Consolidated	\$790,659,817	\$759,193,563	\$691,084,247	\$619,967,998	\$537,107
endero Health Plans, Inc.	Austin*	\$61,392,436	\$75,004,309	\$51,012,186	\$47,604,293	\$43,283
	Austin*		\$25,964,337			\$127,238
eton Health Plan, Inc.		\$25,048,241		\$31,516,803	\$68,781,986	
HA, L.L.C.	Consolidated	\$465,681,266	\$384,570,231	\$380,236,969	\$549,353,907	\$484,625,
	Abilene	\$64,425,660	\$54,806,951	\$50,402,627	\$77,574,378	\$71,777
	Amarillo	\$75,573,973	\$52,319,619	\$41,919,743	\$57,999,799	\$42,571
	Lubbock	\$230,341,118	\$178,309,212	\$178,615,623	\$248,264,081	\$220,486
	Waco	\$16,589,917	\$12,278,506	\$7,858,716	\$3,816,439	\$1,600
	West & Central TX	\$78,750,597	\$87,436,943	\$101,440,260	\$161,699,210	\$148,190
uperior Healthplan Community Solutions, In	Consolidated	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861	
uperior Healthplan, Inc.	Consolidated	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324	\$6,874,627
	Austin	\$684,433,966	\$661,070,544	\$743,522,150	\$1,182,651,853	\$1,895,631
	Corpus Christi	\$314,860,616	\$319,552,665	\$321,627,168	\$409,056,572	\$412,655
	Dallas	\$519,134,598	\$576,899,605	\$541,643,873	\$741,480,990	\$698,896
	El Paso	\$206,018,475	\$202,145,952	\$221,934,896	\$339,143,461	\$314,184
	Lubbock	\$243,177,425	\$259,376,886	\$276,926,631	\$353,376,374	\$340,633
	MRSAWest	\$392,869,762	\$421,830,654	\$426,823,300	\$476,125,606	\$486,615
	MRSACentral	\$277,137,651	\$296,219,557	\$294,625,186	\$335,291,773	\$332,985
	South TX	\$277,313,481	\$284,138,952	\$240,846,071	\$260,945,957	\$267,796
	San Antonio	\$1,177,245,887	\$1,272,680,950	\$1,568,342,297	\$2,096,645,739	\$2,125,227
waa Haalth J. Aatna Haalth Dian Ina	Consolidated					
exas Health + Aetna Health Plan Inc.		\$17,213,230	\$26,016,108	\$599,245	\$2,139,916	\$4,682
exas Independence Health Plan, Inc.	Consolidated	\$0	\$24,720,731	\$30,219,763	\$40,663,890	\$48,933
exas Children's Health Plan, Inc.	Houston*	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413	\$2,818,526
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0	\$0	\$0	
rominence HealthFirst of Texas	Consolidated	\$10,039,645	\$12,133,121	\$25,406,020	\$61,134,705	\$83,620
	Amarillo	\$5,820,079	\$6,618,711	\$7,623,674	\$8,471,435	\$8,200
	South Texas	\$4,077,375	\$5,500,615	\$17,785,458	\$52,663,270	\$75,420
NICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0,500,615 \$0	\$0	\$0	ψι 0, τ20
		-				#0 100 00T
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026	\$6,499,007
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$1,125,438,542	\$1,266,186,609	\$1,430,631,279	\$1,739,115,741	\$1,973,352
	Corpus Christi	\$180,268,341	\$186,536,818	\$205,402,124	\$224,358,219	\$263,611
	Dallas,Ft Worth	\$2,331,663,373	\$2,749,958,367	\$3,152,258,363	\$3,749,874,698	\$4,262,104
	Houston	(\$1,893)	(\$344)	(\$26)	\$12,368	(\$61
	San Antonio	\$0	\$0	\$0	\$0	
nitedhealthcare Community Plan of Texas, L		\$2,448,335,539	\$2,635,470,287	\$2,934,566,422	\$3,415,738,447	\$3,907,728
incontratione community ridii of TexdS, L						
	Austin,San Antonio	\$448,181,315	\$441,422,360	\$484,774,385	\$568,462,692	\$606,357
	Corpus Christi	\$176,869,774	\$176,255,607	\$176,018,411	\$197,745,566	\$183,884
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$1,823,284,450	\$2,017,792,319	\$2,273,773,626	\$2,649,530,189	\$3,117,486
	Consolidated	\$125,807,804	\$183,131,621	\$228,202,308	\$409,874,378	\$691,220
nitedhealthcare of Texas, Inc.	Austin,San Antonio	\$44,142,012	\$60,079,349	\$69,308,406	\$56,009,501	\$161,613
nitedhealthcare of Texas, Inc.		\$2,880,982	\$5,976,576	\$6,898,504	\$5,154,141	\$10,944
nitedhealthcare of Texas, Inc.	Corpus Christi	, _, <b>-</b> , • • <b>-</b>	\$72,165,178	\$95,418,784	\$305,009,201	\$371,032
nitedhealthcare of Texas, Inc.	Corpus Christi Dallas Et Worth	¢12 056 210		φ <del>3</del> 0,410,704		
nitedhealthcare of Texas, Inc.	Dallas,Ft Worth	\$43,956,310		A=A * * * *		\$147,629
		\$34,828,500	\$44,910,518	\$56,576,614	\$43,701,535	
	Dallas,Ft Worth	\$34,828,500	\$44,910,518			
TMB Health Plans, Inc.	Dallas,Ft Worth Houston Galveston*	\$34,828,500 \$305,541	\$44,910,518 \$252,551	\$233,900	\$166,195	
TMB Health Plans, Inc. llegian Insurance Co.	Dallas,Ft Worth Houston Galveston* Harlingen*	\$34,828,500 \$305,541 \$0	\$44,910,518 \$252,551 \$0	\$233,900 \$0	\$166,195 \$0	
TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc.	Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$34,828,500 \$305,541 \$0 \$0	\$44,910,518 \$252,551 \$0 \$0	\$233,900 \$0 \$0	\$166,195 \$0 \$0	\$153,
TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc.	Dallas,Ft Worth Houston Galveston* Harlingen*	\$34,828,500 \$305,541 \$0	\$44,910,518 \$252,551 \$0	\$233,900 \$0	\$166,195 \$0	\$153,
TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc. /ellcare of Texas, Inc.	Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$34,828,500 \$305,541 \$0 \$0 \$324,173,742	\$44,910,518 \$252,551 \$0 \$379,131,262	\$233,900 \$0 \$0 \$636,562,503	\$166,195 \$0 \$0 \$1,039,950,915	\$153, \$1,201,695,
nitedhealthcare of Texas, Inc. TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc. /elicare of Texas, Inc. TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$34,828,500 \$305,541 \$0 \$0	\$44,910,518 \$252,551 \$0 \$0	\$233,900 \$0 \$0	\$166,195 \$0 \$0	\$153,

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
AdvantageOptimum	Consolidated	\$269,514,270	\$0	\$0	\$0		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$7,470,899	\$13,898,695	\$23,099,1	
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$33,563,526 \$0	\$61,975,198 \$0	\$76,256,560 \$0	\$112,912,866 \$1,213,800	\$127,095,4 \$1,662,	
	Corpus Christi	\$0	\$0	\$0	\$764,234	\$864,	
	El Paso	\$0	\$0	\$0	\$687,236	\$843,	
	Houston	\$0	\$0	\$0	\$6,459,714	\$10,405,	
	North Texas San Antonio	\$27,557,456 \$6,006,068	\$54,047,379 \$7,927,819	\$68,795,718 \$7,460,842	\$85,211,656 \$18,576,226	\$91,648, \$21,671,3	
	Northeast Texas	\$0,000,008	\$7,927,819	\$7,400,042	\$10,570,220	φ21,071,3	
etna Health Inc.	Consolidated	\$66,923,997	\$61,130,883	\$32,329,632	\$38,256,657	\$278,683,	
	Austin	\$5,185,146	\$5,339,360	\$3,347,204	\$4,731,243	\$21,295,	
	Corpus Christi Dallas	\$59,737 \$18,485,166	\$33,853 \$18,371,606	\$12,587 \$7,157,556	\$5,696 \$5,336,063	\$16,090, \$14,639,	
	El Paso	\$56,542	\$60,286	\$43,166	\$992,451	\$41,616,	
	Houston	\$35,002,381	\$29,650,447	\$17,786,723	\$22,340,318	\$100,013,	
merican Health Plan of Texas, Inc.	San Antonio Consolidated	\$8,135,024 \$0	\$7,675,331 \$0	\$3,982,396 \$1,564,051	\$4,850,886 \$3,625,213	\$85,028, \$3,276,	
merigroup Texas, Inc.	Consolidated	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,925	\$675,857,	
	Austin	\$17,026,942	\$26,946,180	\$23,501,419	\$20,025,557	\$24,950,	
	Beaumont Corpus Christi	\$11,176,312 \$1,572	\$17,220,191 \$0	\$15,942,566 \$0	\$14,139,286 \$0	\$18,934,	
	Dallas	\$1,572	<sub>40</sub> \$124,213,977	<del>۵</del> 0 \$124,233,284	<del>ه</del> 0 \$130,274,134	\$164,077,	
	El Paso	\$13,974,302	\$21,389,349	\$18,400,933	\$17,289,656	\$23,319,	
	Ft Worth	\$91,096,375	\$145,970,159	\$135,744,587	\$135,052,978	\$176,046,	
	Houston Lubbock	\$88,307,025 \$11,957,507	\$137,560,141 \$19,396,091	\$126,691,062 \$17,528,539	\$114,280,580 \$15,715,122	\$142,986, \$20,974,	
	San Antonio	\$17,871,221	\$19,396,091 \$27,282,701	\$17,528,539 \$25,239,458	\$15,715,122 \$24,427,429	\$20,974, \$31,994,	
merigroup Insurance Company	Consolidated	\$0	\$0	\$248,857,541	\$255,335,578	\$312,663	
merihealth Caritas Texas, Inc.	Consolidated Dallas	\$13,750 \$0	\$1,496 \$0	\$2,947 \$0	\$1,309 \$0	\$	
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Houston	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0		
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
יסמאומוו וופמונוו רומון, וווט.	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Austin	\$0	\$0	\$0	\$0		
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Texas	\$0	\$0	\$0	\$0		
CBSTX Government Programs HMO right HealthCare Insurance Company of Tex	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$279,491,273		
ariten Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$279,491,273		
HA HMO, Inc.	Consolidated	\$167,186,826	\$262,761,624	\$245,815,004	\$271,375,737	\$336,326,	
	Austin	\$14,970,082	\$23,197,969	\$21,466,452	\$25,885,161	\$31,107	
	Dallas Corpus Christi	\$57,073,792 \$14,023,062	\$85,134,112 \$17,293,153	\$78,821,339 \$13,473,581	\$85,785,417 \$14,799,470	\$110,207 \$17,319	
	El Paso	\$22,644,289	\$56,962,188	\$55,872,346	\$60,166,959	\$78,333	
entene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$6,085,097	\$5,540	
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$46,424,138 \$8,143,547	\$38,572,412 \$9,282,543	\$34,649,494 \$5,035,121	\$48,275,477 \$6,196,860	\$51,003 \$238,216	
ngha nealthcare of Texas, Inc.	Dallas	\$233,639	\$286,831	\$205,030	\$366,964	\$233,132	
	Houston	\$7,909,908	\$8,995,712	\$4,830,091	\$5,829,896	\$5,083,	
lover HMO of New Jersey	Consolidated	\$3,186,768	\$8,310,647	\$11,230,892	\$10,479,051	<u> </u>	
community First Health Plans, Inc.	San Antonio* Houston*	\$59,182,860 \$80,865,082	\$74,747,712 \$125,810,915	\$61,817,868 \$131,594,875	\$74,810,282 \$176,391,345	\$87,596, \$174,193,	
ommunity Health Choice, Inc.	Houston*	\$119,571,442	\$86,737,950	\$80,517,432	\$89,482,895	\$118,576	
ook Children's Health Plan	Dallas*	\$69,052,261	\$78,322,460	\$86,489,224	\$94,658,530	\$96,024,	
evoted Health Plan of Texas, Inc. riscoll Children's Health Plan	Consolidated	\$58,805 \$79,994,232	\$11,327,380 \$79,890,781	\$29,245,699	\$58,361,090	\$86,025, \$150,217,	
I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$79,994,232 \$24,089,808	\$28,311,245	\$88,852,662 \$30,157,563	\$138,291,636 \$38,785,024	\$150,217 \$45,851	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	φ10,001	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	• • • • • • •	
HS Insurance Company lobalHealth of Texas	Consolidated Consolidated	\$8,978,189 \$0	\$9,315,233 \$0	\$10,774,520 \$50,602	\$20,382,784 \$1,725,404	\$33,403 \$687	
ealth Care Service Corp.	Consolidated	\$0 \$4,923,810,367	\$0 \$5,483,387,771	\$30,602	\$1,725,404	\$5,982,782	
	Abilene	\$7,248,200	\$10,548,296	\$13,751,582	\$15,317,934	\$18,525	
	Amarillo,Lubbock	\$15,759,514	\$23,168,816	\$30,402,357	\$40,120,857	\$49,969	
	Austin Beaumont,Lufkin	\$111,109,193 \$4,105,405	\$124,734,774 \$5,295,745	\$132,311,929 \$7,246,524	\$155,547,722 \$8,977,139	\$166,928 \$12,556	
	Corpus Christi	\$13,049,459	\$14,465,944	\$16,950,085	\$23,175,938	\$25,659	
	Dallas,Ft Worth	\$145,976,353	\$172,447,836	\$187,935,132	\$211,806,920	\$244,719	
	East Texas,Tyler El Paso	\$35,586,450 \$9,065,860	\$42,175,877 \$9,795,762	\$46,029,624 \$10,275,930	\$71,468,421 \$11,875,647	\$98,361 \$13,632	
	El Paso Houston	\$9,065,860 \$88,517,523	\$9,795,762 \$95,347,538	\$10,275,930 \$104,364,755	\$11,875,647 \$109,870,231	\$13,632 \$127,069	
	Midland	\$9,882,916	\$13,605,547	\$21,294,667	\$27,599,173	\$39,253	
	Rio Grande Valley	\$20,088,205	\$23,801,454	\$25,855,724	\$34,559,751	\$67,889	
	San Angelo San Antonio	\$8,517,633 \$38,594,458	\$10,439,579 \$46,972,993	\$14,865,557 \$53,039,038	\$17,750,488 \$66,698,979	\$23,105 \$89,823	
CSC Insurance Company	Consolidated	\$40,782,301	\$41,854,612	\$42,135,877	\$42,042,232	\$54,379	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$646,021,462	\$820,242,029	\$766,281,259	\$647,745,877	\$888,717	
umana Ronofit Dian of Toylog	TX HMO Consolidated	\$370,585,958 \$0	\$455,665,766 \$3,185	\$426,466,952 \$129,673	\$320,675,219	\$411,067 \$1,761	
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$117,584,544	\$3,185 \$125,296,579	\$129,673 \$95,708,304	\$344,971 \$86,069,042	\$1,761 \$69,898	
	Austin	\$57,956,165	\$36,079,084	\$25,389,981	\$23,927,435	\$18,120	
	Corpus Christi	\$3,699,238	\$10,198,341	\$8,242,918	\$6,838,165	\$6,147	
	Dallas El Paso	(\$86,664)	\$6,146 (\$1,568)	\$13,252 \$20,340	\$30,825	(\$374	
	El Paso Houston	\$3,653 \$10,446,955	(\$1,568) \$25,325,525	\$29,349 \$18,315,228	\$2,624 \$15,118,703	\$12,216	
	Rio Grande	\$231,084	\$888,846	\$593,582	\$422,066	\$325	
	East Texas	(\$17,725)	(\$3,182)	\$13,133	\$2,730	(\$1	
umana Health Plan, Inc.	San Antonio Consolidated	\$45,351,838 (\$7,143,528)	\$44,670,781 \$3,934,903	\$38,393,133 \$4,005,883	\$35,637,491 \$3,615,887	\$29,356 \$789	
amana n <del>c</del> atti ritali, ilit.	Austin,San Antonio	(\$7,143,528) (\$4,575,733)	\$3,934,903 \$2,273,554	\$4,005,883 \$2,556,727	\$3,615,887 \$2,589,547	\$789	
	Dallas,Ft Worth	(\$156,207)	\$450,059	\$292,302	\$44,410	(\$1	
	East Texas	\$103,270	\$71,061	\$104,047	\$10,369	(\$1,	
	South Texas West Texas	(\$840,493) \$11,867	\$504,073 \$336	\$481,977 \$942	\$446,562 \$2,931	\$77, (\$4,	
	TTOOL TOAGO	ψ11,007					
	Houston	(\$1,742,006)	\$635,820	\$569,894	\$522,109	\$69,	

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

	TOTAL ADMIN & OTHER EXPENSE					
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$4,616	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$25,811,696	\$37,542,665	\$40,756,230	\$53,770,979	\$68,550,22
KelseyCare Administrators, LLC	Consolidated	\$27,294	\$15,515	\$7,556	\$57,841	\$11,5
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$9,373,401	\$8,206,80
Medicare Advantage Insurance Company of C	Consolidated	\$11,419,412	\$10,942,820	\$850,877	\$93,961	\$98,39
Memorial Hermann Commercial Health Plan, I		\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,98
	Houston	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,98
Memorial Hermann Health Plan, Inc.	Consolidated	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621	\$10,540,00
Molina Healthcare of Texas, Inc.	Consolidated	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327	\$504,281,73
·····, ····	Dallas	\$194,623,512	\$163,022,499	\$140,244,904	\$115,763,152	\$125,966,5
	El Paso	\$6,190,305	\$15,673,586	\$14,444,796	\$25,025,602	\$27,335,7
	Houston	\$15,168,859	\$35,222,752	\$31,811,780	\$48,880,000	\$57,017,19
	San Antonio	\$212,890,244	\$236,280,945	\$434,509,504	\$281,723,072	\$228,354,08
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$3,588,817	\$3,357,106	\$351,765	\$18,432	\$7,12
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	÷.,.
Dscar Insurance Company	Consolidated	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510	\$198,116,89
Parkland Community Health Plan, Inc.	Northeast TX*	\$92,398,715	\$132,147,422	\$153,222,338	\$157,990,209	\$155,304,7
Physicians Health Choice of Texas, LLC	Consolidated	\$122,198,877	\$148,727,175	\$146,641,472	\$165,567,905	\$196,887,78
Procare Advantage LLC	Consolidated	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786	\$3,769,9
Scott & White Care Plans	Consolidated	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,4
Scoll & White Care Plans						
	Austin	\$0 \$0	\$0	\$0 \$24.075.018	\$0 \$24 510 840	¢15 700 4
	Central TX	\$0	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,4
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	<u> </u>
Scott & White Health Plan	Central TX*	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981	\$212,010,0
Selectcare Health Plans, Inc.	Consolidated	\$2,370,989	\$2,905,221	\$2,873,071	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$94,905,721	\$113,555,867	\$76,141,592	\$65,728,764	\$66,809,4
Sendero Health Plans, Inc.	Austin*	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789	\$11,351,4
Seton Health Plan, Inc.	Austin*	\$9,476,744	\$8,171,135	\$10,579,042	\$17,103,255	\$22,538,4
HA, L.L.C.	Consolidated	\$87,686,056	\$74,302,480	\$56,969,592	\$73,093,186	\$58,117,1
	Abilene	\$11,915,863	\$9,489,055	\$6,505,271	\$10,193,026	\$6,959,3
	Amarillo	\$16,599,665	\$12,909,344	\$7,573,921	\$10,162,077	\$5,769,0
	Lubbock	\$42,579,424	\$34,217,050	\$26,645,307	\$32,529,802	\$27,478,2
	Waco	\$5,134,454	\$2,669,172	\$434,506	\$666,377	\$216,6
	West & Central TX	\$11,660,727	\$15,017,859	\$15,810,586	\$19,541,904	\$17,693,8
Superior Healthplan Community Solutions, In		\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329	<i>,</i>
Superior Healthplan, Inc.	Consolidated	\$328,116,827	\$488,571,444	\$476,131,176	\$544,198,507	\$759,126,4
	Austin	\$61,953,733	\$91,824,769	\$110,909,564	\$139,217,285	\$359,364,0
	Corpus Christi	\$24,548,262	\$35,031,815	\$31,646,237	\$33,432,776	\$27,255,1
	Dallas	\$38,268,479	\$58,279,200	\$45,385,760	\$52,290,744	\$40,416,7
	El Paso	\$17,312,782	\$24,251,498	\$21,983,769	\$25,397,653	\$22,654,6
	Lubbock	\$18,721,039	\$28,722,417	\$25,912,946	\$27,093,948	\$24,217,4
	MRSAWest	\$27,502,010	\$41,484,871	\$34,545,910	\$35,641,308	\$30,601,6
	MRSACentral	\$18,836,200	\$28,388,000	\$22,456,736	\$33,041,308	\$30,001,0
	South TX					
		\$26,332,195	\$36,149,978	\$29,021,599	\$28,576,869	\$19,808,8
	San Antonio	\$94,642,127	\$144,438,897	\$154,268,655	\$178,843,059	\$215,264,2
exas Health + Aetna Health Plan Inc.	Consolidated	\$3,217,783	\$4,448,225	\$1,303,062	\$857,111	\$559,5
exas Independence Health Plan, Inc.	Consolidated	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609	\$15,835,1
exas Children's Health Plan, Inc.	Houston*	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940	\$301,914,5
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544	\$20,384,5
	Amarillo	\$1,609,870	\$2,086,917	\$2,743,658	\$1,685,127	\$2,942,5
	South Texas	\$1,127,827	\$2,994,136	\$6,883,959	\$13,441,417	\$17,441,9
INICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	+ /= 0 000 =
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949	\$472,090,7
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$110,811,443	\$136,454,764	\$124,948,853	\$128,852,454	\$143,836,1
	Corpus Christi	\$17,668,637	\$20,034,773	\$17,894,441	\$16,572,665	\$18,983,8
	Dallas,Ft Worth	\$228,585,607	\$296,375,095	\$273,562,870	\$276,330,296	\$309,254,9
	Houston	\$1,574	\$0	\$13	\$5,535	\$15,7
	San Antonio	\$0	\$0	\$0	\$0	
Initedhealthcare Community Plan of Texas, L		\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711	\$366,067,5
	Austin,San Antonio	\$52,445,822	\$56,809,289	\$55,741,750	\$59,137,981	\$65,728,2
	Corpus Christi	\$21,449,457	\$21,942,084	\$21,585,838	\$21,906,438	\$23,428,5
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$214,333,220	\$241,908,390	\$237,469,519	\$255,097,292	\$276,910,8
Initedhealthcare of Texas, Inc.	Consolidated	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920	\$276,247,5
	Austin,San Antonio	\$6,505,413	\$9,996,965	\$12,886,938	\$15,910,534	\$62,614,0
	Corpus Christi	\$427,080	\$1,028,356	\$1,331,631	\$1,263,475	\$4,113,4
	Dallas,Ft Worth	\$7,816,043	\$13,100,142	\$18,944,092	\$94,330,843	\$150,769,6
	Houston	\$5,741,118	\$7,836,552	\$10,577,334	\$13,060,068	\$58,750,4
ITMB Health Plans, Inc.	Galveston*	\$232,272	\$239,761	\$237,959	\$215,059	\$195,0
· · · · · · · · · · · · · · · · · · ·	Harlingen*	\$0	\$0	\$0	\$0	÷ : : : : ; ;
liedian insurance Go	Ű	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin*	NU I		JU .	ψυ	
/ista Health Plan, Inc.	Austin* Consolidated				\$114,355,401	\$163,760.8
/ista Health Plan, Inc. Wellcare of Texas, Inc.	Consolidated	\$49,629,668	\$63,856,708	\$91,878,508	\$114,355,401 \$6,841,036,233	\$163,760,8 \$8,274,622,3
Allegian Insurance Co. /ista Health Plan, Inc. Wellcare of Texas, Inc. TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	Consolidated				\$114,355,401 \$6,841,036,233 \$11,468,728,169	\$163,760,8 \$8,274,622,3 \$13,365,092,5

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION

	TOTAL EXPENSES								
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
AdvantageOptimum	Consolidated	\$2,361,176,176	\$0	\$0	\$0				
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$83,893,198	\$156,388,257	\$167,091,5			
etna Better Health of Texas, Inc.	Consolidated Austin	\$309,798,714 \$0	\$492,549,936 \$0	\$714,586,150 \$0	\$1,046,396,327 \$9,712,443	\$1,168,757,7 \$13,464,7			
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$4,504,340	\$6,379,1			
	El Paso	\$0	\$0	\$0	\$4,542,367	\$6,279,1			
	Houston	\$0	\$0	\$0	\$55,944,303	\$69,011,7			
	North Texas	\$257,605,030	\$432,380,933	\$635,842,132	\$812,744,339	\$883,805,0			
	San Antonio Northeast Texas	\$52,193,681 \$0	\$60,169,003 \$0	\$78,744,018 \$0	\$158,948,535 \$0	\$189,817,9			
etna Health Inc.	Consolidated	\$519,145,793	\$394,247,882	\$0 \$270,890,081	\$324,784,555	\$1,753,388,8			
	Austin	\$41,190,867	\$33,152,605	\$29,505,406	\$33,614,193	\$120,089,3			
	Corpus Christi	\$929,924	\$97,531	\$59,464	\$25,666	\$99,560,3			
	Dallas El Paso	\$135,922,522 \$206,480	\$118,689,638 \$213,464	\$67,023,032 \$220,611	\$36,584,398 \$9,499,880	\$103,681,4 \$270,439,4			
	Houston	\$275,621,885	\$193,518,791	\$146,509,434	\$203,047,299	\$576,760,1			
	San Antonio	\$65,274,114	\$48,575,853	\$27,572,134	\$42,013,119	\$582,858,2			
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	\$0 \$4,989,387,218	\$0 \$5,760,289,631	\$7,080,148 \$4,765,633,564	\$22,809,090 \$6,119,037,201	\$21,554,9 \$5,600,176,7			
mengroup rexas, mc.	Austin	\$219,385,773	\$236,375,590	\$235,764,899	\$250,317,820	\$240,391,1			
	Beaumont	\$139,525,270	\$153,971,557	\$148,252,570	\$164,622,855	\$179,893,2			
	Corpus Christi	\$1,572	\$0	\$0	\$0	¢4 004 044 0			
	Dallas El Paso	\$659,651,797 \$170,308,561	\$664,170,021 \$183,388,079	\$814,547,220 \$176,767,543	\$1,461,868,321 \$211,459,804	\$1,221,844,8 \$219,862,7			
	Ft Worth	\$950,721,863	\$1,070,234,055	\$1,089,435,246	\$1,580,495,629	\$1,505,319,9			
	Houston	\$909,940,914	\$970,071,809	\$1,075,162,067	\$1,328,032,326	\$1,222,862,0			
	Lubbock San Antonio	\$131,141,215 \$193,208,611	\$146,261,814 \$209,949,061	\$154,633,715 \$224,195,094	\$179,594,615 \$281,853,856	\$185,454,9 \$283,313,3			
merigroup Insurance Company	Consolidated	\$193,208,611	\$209,949,061 \$0	\$2,320,694,681	\$2,821,083,856	\$283,313,3			
merihealth Caritas Texas, Inc.	Consolidated	\$13,750	\$1,496	\$2,947	\$1,309	\$			
	Dallas Et Worth	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 \$0				
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	San Antonio	\$0	\$0	\$0	\$0				
	Northeast Texas	\$0	\$0	\$0	\$0				
cadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Beaumont	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0				
umana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Texas	\$0 \$0	\$0	\$0 \$0	\$0 \$0				
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0				
ight HealthCare Insurance Company of Te ariten Health Plan Inc.		\$0	\$0 \$0	\$0 ¢0	\$960,003,213				
HA HMO, Inc.	Consolidated Consolidated	\$0 \$1,535,644,737	\$0 \$2,034,619,052	\$0 \$2,388,900,408	\$0 \$2,606,670,722	\$2,991,907,			
	Austin	\$136,879,715	\$172,198,858	\$185,749,354	\$220,144,451	\$255,474,			
	Dallas	\$492,970,113	\$631,869,979	\$726,538,822	\$770,952,943	\$923,316,			
	Corpus Christi El Paso	\$130,347,746 \$223,495,214	\$154,504,468 \$428,497,990	\$153,712,350 \$540,722,473	\$164,032,027 \$595,977,097	\$172,111, \$703,337,			
entene Venture Insurance Company Texas	Consolidated	\$223,493,214	\$420,497,990 \$0	\$040,722,473	\$31,279,709	\$34,221,			
HRISTUS Health Plan	Corpus Christi*	\$216,078,963	\$176,921,593	\$234,865,753	\$253,109,905	\$261,327,			
igna Healthcare of Texas, Inc.	Consolidated Dallas	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705	\$987,641,			
	Houston	\$1,619,225 \$54,819,106	\$1,865,534 \$58,507,703	\$2,129,337 \$50,162,801	\$6,549,813 \$104,055,892	\$966,563, \$21,078,			
over HMO of New Jersey	Consolidated	\$31,231,628	\$54,250,309	\$91,856,712	\$66,433,637	+_ · , • · • •,			
ommunity First Health Plans, Inc.	San Antonio*	\$575,453,451	\$586,784,850	\$663,013,652	\$795,983,900	\$806,458,			
ommunity Health Choice Texas, Inc.	Houston* Houston*	\$995,426,256 \$716,790,613	\$1,089,427,931 \$690,702,871	\$1,332,772,315 \$805,952,443	\$1,834,951,374 \$891,309,308	\$1,763,651, \$1,134,905,			
pok Children's Health Plan	Dallas*	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314	\$875,094,			
evoted Health Plan of Texas, Inc.	Consolidated	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102	\$579,614,			
iscoll Children's Health Plan Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$770,925,646 \$205,659,467	\$712,547,214 \$211,619,739	\$885,870,173 \$250,017,231	\$1,268,926,191 \$383,367,644	\$1,252,301, \$376,137,			
ssence Healthcare, Inc.	Consolidated	\$205,659,467	\$211,019,739 \$0	\$250,017,231 \$0	\$363,367,644	\$370, I37,			
esenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0				
HS Insurance Company	Consolidated	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358	\$323,547,			
obalHealth of Texas ealth Care Service Corp.	Consolidated Consolidated	\$0 \$37,867,066,690	\$0 \$41,443,656,996	\$50,602 \$45,683,161,820	\$1,566,868 \$48,533,441,215	\$3,015, \$54,010,222,			
aan ouro oornoe oorp.	Abilene	\$42,816,767	\$65,842,414	\$94,959,579	\$102,382,739	\$54,010,222, \$116,391,			
	Amarillo,Lubbock	\$87,934,517	\$122,320,039	\$181,915,328	\$220,692,853	\$257,231,			
	Austin Beaumont,Lufkin	\$555,687,490 \$29,992,452	\$743,790,380 \$35,883,538	\$808,036,905 \$44,962,601	\$988,409,355 \$53,298,382	\$962,859, \$78,013,			
	Beaumont,Lutkin Corpus Christi	\$29,992,452 \$74,713,620	\$35,883,538 \$86,487,607	\$44,962,601 \$109,758,101	\$53,298,382 \$144,728,892	\$78,013, \$162,946,			
	Dallas,Ft Worth	\$973,932,656	\$1,181,873,105	\$1,398,916,443	\$1,527,348,796	\$1,856,808,			
	East Texas,Tyler	\$205,754,319	\$245,793,671	\$299,209,527	\$458,633,388	\$642,757,			
	El Paso Houston	\$55,847,602 \$548,638,552	\$60,145,496 \$618,976,857	\$69,880,525 \$835,521,155	\$70,998,197 \$869,004,448	\$93,646, \$1,105,289,			
	Midland	\$46,036,488	\$61,639,666	\$108,264,841	\$132,155,989	\$1,105,269, \$181,814,			
	Rio Grande Valley	\$120,912,014	\$134,221,527	\$173,752,400	\$205,466,738	\$373,460,			
	San Angelo	\$54,782,199 \$241,746,706	\$65,978,053	\$97,705,686 \$362,103,721	\$117,944,208 \$440,280,423	\$153,842, \$502,707			
CSC Insurance Company	San Antonio Consolidated	\$241,746,706 \$225,698,468	\$294,993,722 \$226,781,499	\$362,193,721 \$246,219,119	\$449,280,423 \$258,508,803	\$592,707, \$299,667,			
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,324,426,967	\$5,020,887,888	\$5,225,258,284	\$3,955,935,623	\$5,098,016,			
	TX HMO	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357	\$2,570,946,			
Imana Benefit Plan of Texas Imana Health Plan of Texas, Inc.	Consolidated	\$0 \$652,400,084	\$3,185 \$653 101 708	\$1,162,969 \$528 537 170	\$3,580,184 \$413 301 971	\$14,156, \$352,789,			
iniana nealth Fian of Texas, INC.	Consolidated Austin	\$652,400,084 \$225,917,695	\$653,101,708 \$163,890,134	\$528,537,170 \$126,971,672	\$413,301,971 \$107,717,002	\$352,789, \$85,598,			
	Corpus Christi	\$44,458,547	\$51,928,481	\$43,551,977	\$32,473,972	\$28,135,			
	Dallas	\$9,076	(\$18,255)	(\$110,625)	(\$19,830)	(\$390,			
	El Paso Houston	\$1,289,179 \$151 309 397	(\$43,002) \$142,980,872	(\$6,803) \$104,852,854	(\$21,273)	(\$3, \$56,473,			
	Houston Rio Grande	\$151,309,397 \$2,694,869	\$142,980,872 \$3,250,220	\$104,852,854 \$2,811,030	\$76,078,029 \$2,335,521	\$56,473, \$4,248,			
	East Texas	(\$21,519)	(\$354)	\$2,811,030	\$2,335,321	<del>، ۵</del> 4,240 (\$3,			
	San Antonio	\$226,742,840	\$235,725,666	\$215,639,608	\$166,012,561	\$143,692,			
	Consolidated	(\$17,502,735)	\$4,480,507	\$2,710,288	\$6,613,627	\$418,			
umana Health Plan, Inc.		(\$8,762,968)	\$4,200,866	\$2,276,158	\$5,819,501 (\$213,983)	\$556, (\$154,			
umana Health Plan, Inc.	Austin,San Antonio		(\$1,967,400)		13/13/4831	1.51.54			
umana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas	\$324,626	(\$1,867,499) \$567,021	(\$667,711) \$17,494		(\$28,8			
umana Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas	\$324,626 (\$2,284,130) (\$2,779,801)	\$567,021 \$526,744	\$17,494 \$944,356	(\$58,095) \$596,992	(\$28, \$41,			
umana Health Plan, Inc.	Dallas,Ft Worth East Texas	\$324,626 (\$2,284,130)	\$567,021	\$17,494	(\$58,095)	(\$28,			

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$4,616	\$0	\$0	\$0	
(S Plan Administrators, LLC	Consolidated	\$428,935,842	\$480,633,640	\$519,847,535	\$615,860,011	\$799,299,2
KelseyCare Administrators, LLC	Consolidated	\$27,294	\$15,515	\$7,556	\$57,841	\$11,5
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$41,773,687	\$35,575,4
Iedicare Advantage Insurance Company of C	Consolidated	\$18,337,660	\$5,896,103	\$848,091	\$92,488	\$98,3
Iemorial Hermann Commercial Health Plan, I		\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,5
	Houston	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,5
lemorial Hermann Health Plan, Inc.	Consolidated	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785	\$86,532,
Iolina Healthcare of Texas, Inc.	Consolidated	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207	\$4,500,080,6
	Dallas	\$953,388,171	\$958,575,898	\$974,308,599	\$1,244,518,882	\$1,157,153,4
	El Paso	\$189,285,547	\$207,244,676	\$222,695,936	\$274,855,440	\$264,496,3
	Houston	\$408,162,724	\$434,566,647	\$446,057,671	\$547,240,319	\$558,271,0
	San Antonio	\$1,394,336,127	\$1,437,391,222	\$2,455,437,516	\$2,135,565,465	\$1,897,195,9
Iutual of Omaha Medicare Advantage Co.	Consolidated	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)	\$7,
lew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621	\$966,610,4
Parkland Community Health Plan, Inc.	Northeast TX*	\$600,802,491	\$625,339,398	\$709,665,416	\$1,133,573,061	\$1,109,982,0
hysicians Health Choice of Texas, LLC	Consolidated	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857	\$2,853,461,4
rocare Advantage LLC	Consolidated	\$1,276,348	\$15,738,796	\$16,642,924	\$18,104,198	\$25,376,
cott & White Care Plans	Consolidated	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,
	Austin	\$0	\$0	\$0	\$0	. ,,
	Central TX	\$0	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	,
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
cott & White Health Plan	Central TX*	\$559,054,182	\$560,284,947	\$734,588,679	\$920,032,452	\$1,501,644,
electcare Health Plans, Inc.	Consolidated	\$21,566,137	\$20,626,373	\$25,751,850	\$0	. ,- ,
electCare of Texas, L.L.C.	Consolidated	\$885,565,538	\$872,749,430	\$767,225,839	\$685,696,762	\$603,917,
endero Health Plans, Inc.	Austin*	\$79,154,220	\$95,153,787	\$61,798,281	\$56,759,082	\$54,635,
eton Health Plan, Inc.	Austin*	\$34,524,985	\$34,135,471	\$42,095,845	\$85,885,241	\$149,777,
HA, L.L.C.	Consolidated	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093	\$542,742,
,	Abilene	\$76,341,523	\$64,296,005	\$56,907,898	\$87,767,404	\$78,736,
	Amarillo	\$92,173,638	\$65,228,963	\$49,493,664	\$68,161,877	\$48,340,
	Lubbock	\$272,920,543	\$212,526,262	\$205,260,929	\$280,793,883	\$247,964,
	Waco	\$21,724,371	\$14,947,678	\$8,293,223	\$4,482,816	\$1,817,
	West & Central TX	\$90,411,324	\$102,454,802	\$117,250,846	\$181,241,114	\$165,884,
uperior Healthplan Community Solutions, In		\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	
uperior Healthplan, Inc.	Consolidated	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831	\$7,633,754,
• • • •	Austin	\$746,387,698	\$752,895,312	\$854,431,714	\$1,321,869,139	\$2,254,995,
	Corpus Christi	\$339,408,877	\$354,584,481	\$353,273,405	\$442,489,348	\$439,910,
	Dallas	\$557,403,077	\$635,178,805	\$587,029,633	\$793,771,734	\$739,313,
	El Paso	\$223,331,257	\$226,397,450	\$243,918,665	\$364,541,114	\$336,839,
	Lubbock	\$261,898,464	\$288,099,302	\$302,839,577	\$380,470,321	\$364,850,
	MRSAWest	\$420,371,772	\$463,315,525	\$461,369,209	\$511,766,914	\$517,217,
	MRSACentral	\$295,973,851	\$324,607,557	\$317,081,922	\$358,996,639	\$352,529,
	South TX	\$303,645,676	\$320,288,930	\$269,867,671	\$289,522,826	\$287,605,
	San Antonio	\$1,271,888,014	\$1,417,119,847	\$1,722,610,952	\$2,275,488,797	\$2,340,492,
exas Health + Aetna Health Plan Inc.	Consolidated	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027	\$5,241,
exas Independence Health Plan, Inc.	Consolidated	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499	\$64,768,
exas Children's Health Plan, Inc.	Houston*	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353	\$3,120,441
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0 \$0	\$0	
rominence HealthFirst of Texas	Consolidated	\$13,023,474	\$17,312,042	\$35,036,621	\$76,261,249	\$104,005,
	Amarillo	\$7,429,949	\$8,705,627	\$10,367,331	\$10,156,562	\$11,142,
	South Texas	\$5,205,202	\$8,494,751	\$24,669,417	\$66,104,687	\$92,862,
NICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	. ,
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975	\$6,971,098,
·	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$1,236,249,985	\$1,402,641,373	\$1,555,580,132	\$1,867,968,195	\$2,117,188
	Corpus Christi	\$197,936,978	\$206,571,591	\$223,296,565	\$240,930,884	\$282,595
	Dallas,Ft Worth	\$2,560,248,980	\$3,046,333,462	\$3,425,821,233	\$4,026,204,994	\$4,571,359
	Houston	(\$319)	(\$344)	(\$13)	\$17,903	(\$45
	San Antonio	\$0	\$0	\$0	\$0	
nitedhealthcare Community Plan of Texas, L		\$2,736,564,038	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158	\$4,273,796
- /	Austin,San Antonio	\$500,627,137	\$498,231,649	\$540,516,135	\$627,600,673	\$672,085
	Corpus Christi	\$198,319,231	\$198,197,691	\$197,604,249	\$219,652,004	\$207,312
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	, ,
	Houston	\$2,037,617,670	\$2,259,700,709	\$2,511,243,145	\$2,904,627,481	\$3,394,397
nitedhealthcare of Texas, Inc.	Consolidated	\$146,297,458	\$215,093,636	\$271,942,303	\$534,439,298	\$967,468
, -	Austin,San Antonio	\$50,647,425	\$70,076,314	\$82,195,344	\$71,920,035	\$224,227
	Corpus Christi	\$3,308,062	\$7,004,932	\$8,230,135	\$6,417,616	\$15,058
	Dallas,Ft Worth	\$51,772,353	\$85,265,320	\$114,362,876	\$399,340,044	\$521,801
	Houston	\$40,569,618	\$52,747,070	\$67,153,948	\$56,761,603	\$206,380
TMB Health Plans, Inc.	Galveston*	\$537,813	\$492,313	\$471,859	\$381,254	\$348
llegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	<i>\$</i> 0.0
ista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Velicare of Texas, Inc.	Consolidated	\$373,803,410	\$442,987,970	\$728,441,011	\$1,154,306,316	\$1,365,456,
-		\$41,665,655,792	\$43,682,636,383	\$51,214,101,734	\$63,006,051,310	\$70,852,653,
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$76,563,099,652	\$81,320,046,533	\$92,046,931,834	\$104,491,567,460	\$117,506,443

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION NET INCOME BEFORE TAXES

	-			NCOME BEFORE T				
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	(\$97,946,982)	\$0	\$0	\$0			
etna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$5,049,073	\$10,404,213	\$4,658,0		
etna Better Health of Texas, Inc.	Consolidated Austin	\$3,965,302 \$0	\$10,126,116 \$0	\$44,559,085 \$0	\$62,470,563 \$267,970	\$2,305,4 (\$1,376,2		
	Corpus Christi	\$0	\$0	\$0	\$1,779,540	(\$97,3		
	El Paso	\$0	\$0	\$0	\$1,108,394	(\$148,5		
	Houston North Texas	\$0 (\$335,512)	\$0 \$7,521,342	\$0 \$46,618,228	(\$2,829,626) \$44,844,508	\$6,642,3 (\$3,569,8		
	San Antonio	\$4,300,817	\$2,604,774	(\$2,059,143)	\$17,299,777	\$855,0		
	Northeast Texas	\$0	\$0	\$0	\$0			
etna Health Inc.	Consolidated Austin	(\$20,429,846) (\$2,392,176)	\$21,883,100 \$3,320,243	\$14,245,193 \$592,831	(\$38,275,516) \$2,555,887	\$46,096,9 \$35,440,3		
	Corpus Christi	(\$482,930)	\$133,712	\$53,713	\$17,884	\$17,953,5		
	Dallas	\$2,395,719	\$6,805,693	(\$2,661,897)	\$4,209,502	\$3,234,2		
	El Paso Houston	\$216,607 (\$13,710,910)	\$198,341 \$9,021,629	\$167,533 \$13,429,800	(\$1,912,649) (\$38,217,771)	\$33,505,0		
	San Antonio	(\$6,456,156)	\$2,403,482	\$2,663,213	(\$4,928,369)	\$38,136,5		
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$91,145,173	\$0 \$201,692,882	(\$442,178) \$181,669,313	(\$329,774) \$176,386,903	(\$618,8) \$163,962,8		
inengroup rexas, inc.	Austin	(\$13,006,649)	\$3,288,010	(\$1,018,182)	\$8,573,062	\$3,647,8		
	Beaumont	(\$21,747,341)	(\$12,614,889)	(\$186,130)	\$10,807,147	(\$10,295,		
	Corpus Christi Dallas	(\$3,580) \$118,284,141	\$0 \$89,093,357	\$0 \$31,509,960	\$0 (\$20,495,983)	\$64,262,		
	El Paso	(\$15,094,085)	(\$3,242,097)	\$31,509,900	\$12,148,566	\$04,202,		
	Ft Worth	\$13,552,438	\$4,878,355	\$54,980,573	\$73,711,280	\$29,903,		
	Houston	(\$76,248,582)	\$62,252,035	\$31,260,922	\$30,927,925	\$30,868,		
	Lubbock San Antonio	(\$4,243,875) (\$8,593,144)	\$9,017,519 \$7,862,658	\$2,986,690 \$5,652,443	\$13,055,720 \$14,747,713	\$725,9 \$9,342,9		
merigroup Insurance Company	Consolidated	\$0	\$0	\$27,599,868	\$46,920,330	(\$52,035,		
merihealth Caritas Texas, Inc.	Consolidated	\$18,462	\$9,887 \$0	(\$2,748)	\$2,983	\$67,		
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Houston	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0			
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
. caanan nounti riuli, illo.	Amarillo	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0			
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Northeast Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0			
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0			
CBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Bright HealthCare Insurance Company of Te		\$0	\$0 \$0	\$0 \$0	(\$93,598,208)			
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0			
HA HMO, Inc.	Consolidated	\$26,691,924	\$37,756,978 \$3,022,297	\$75,727,127	\$100,373,223	\$146,427, \$5,692,		
	Austin Dallas	\$4,398,916 \$32,245,829	\$24,352,198	\$22,972,575 \$48,421,491	\$16,168,834 \$71,850,495	\$97,888,		
	Corpus Christi	\$8,616,744	\$6,299,797	\$12,650,519	\$9,254,133	\$13,183,		
	El Paso	(\$13,237,899)	(\$8,640,222)	(\$22,868,554)	(\$22,229,900)	(\$26,222,		
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 (\$64,621,712)	\$0 \$2,923,950	\$0 (\$37,200,398)	(\$2,784,677) (\$10,530,972)	\$3,842, (\$1,796,		
Signa Healthcare of Texas, Inc.	Consolidated	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,599)	(\$33,641,		
	Dallas	\$264,896	\$270,609	\$184,496	(\$3,526,033)	(\$32,923,		
lover HMO of New Jersey	Houston Consolidated	\$8,968,089 (\$6,740,596)	\$8,486,993 (\$433,994)	\$4,346,357 (\$17,767,214)	(\$56,017,566) \$4,258,376	(\$717,		
community First Health Plans, Inc.	San Antonio*	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,		
community Health Choice Texas, Inc.	Houston*	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,		
community Health Choice, Inc.	Houston* Dallas*	\$27,520,568 (\$9,387,058)	\$9,557,303 \$49,204,887	(\$14,452,147) \$38,719,256	\$3,565,927 \$21,042,520	\$47,537, \$28,046,		
evoted Health Plan of Texas, Inc.	Consolidated	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,		
riscoll Children's Health Plan	Corpus Christi*	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,		
I Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	\$465,899 \$0	\$22,435,158 \$0	\$9,171,898 \$0	\$9,711,079 \$0	\$3,308,		
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0			
HS Insurance Company	Consolidated	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)	(\$77,288,		
BlobalHealth of Texas	Consolidated	\$0 \$1 208 020 222	\$0 \$3,257,512,065	(\$650,491) \$1,057,090,727	(\$1,457,422)	(\$149, \$1 753 376		
lealth Care Service Corp.	Consolidated Abilene	\$1,298,020,222 \$7,713,666	\$3,257,512,065 \$19,537,921	\$1,057,090,727 \$6,933,415	\$1,518,943,864 \$15,810,411	\$1,753,376, \$6,364,		
	Amarillo,Lubbock	\$18,989,575	\$62,411,285	\$42,913,293	\$96,323,222	(\$5,540,		
	Austin Beaumont,Lufkin	\$72,530,962 (\$2,915,511)	\$110,374,136 \$3,258,055	\$56,617,960 \$3,462,282	\$10,023,393 \$8,436,799	\$56,183, \$2,898,		
	Corpus Christi	(\$2,915,511) \$17,683,839	\$3,258,055 \$36,931,479	\$3,462,282 \$19,300,803	\$8,436,799 \$41,003,723	\$2,898, (\$154,		
	Dallas,Ft Worth	\$6,477,857	\$189,493,263	(\$40,425,851)	(\$33,433,270)	\$173,325,		
	East Texas,Tyler El Paso	\$48,432,174 (\$1,702,247)	\$126,545,942 \$0,165,774	\$62,758,348	\$140,934,127 \$14,276,241	(\$19,957,		
	El Paso Houston	(\$1,703,247) \$5,342,817	\$9,165,774 \$56,863,929	\$3,946,463 (\$114,860,559)	\$14,376,241 (\$159,870,903)	\$12,505, \$155,754,		
	Midland	\$23,240,853	\$60,257,094	\$69,273,073	\$109,755,894	(\$16,332,		
	Rio Grande Valley	(\$32,341,088)	(\$8,201,948)	(\$5,784,387)	\$39,171,014	(\$5,470,		
	San Angelo San Antonio	\$8,758,464 \$16,738,472	\$27,203,803 \$88,681,940	\$18,867,883 \$45,117,624	\$26,921,791 \$79,549,209	(\$1,081, \$20,579,		
CSC Insurance Company	Consolidated	\$2,623,799	\$13,397,483	(\$6,299,867)	(\$25,875,546)	(\$31,133,		
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$187,268,483	\$122,798,803	\$59,332,208	\$199,779,545	(\$177,271,		
umana Benefit Plan of Texas	TX HMO Consolidated	\$41,302,211 \$0	\$45,538,173 (\$2,263)	\$15,053,894 \$1,888	\$125,321,281 \$138,697	(\$143,935, (\$285,		
umana Health Plan of Texas, Inc.	Consolidated	(\$23,903,029)	\$37,522,574	(\$40,382,771)	\$20,594,268	(\$11,914,		
	Austin	(\$34,133,365)	\$44,000,726	(\$5,513,698)	\$4,814,968	(\$486,		
	Corpus Christi Dallas	\$5,808,485 \$564,304	(\$1,221,712)	(\$3,300,749) \$96,635	\$446,917 \$2,313,894	\$526, \$390,		
	Dallas El Paso	\$564,304 (\$1,309,891)	(\$38,357) \$26,550	\$96,635 (\$5,578)	\$2,313,894 \$323,395	\$390, \$3,		
	Houston	\$10,238,732	(\$10,727,435)	(\$8,593,053)	\$812,500	(\$435,		
	Rio Grande	\$581,552	\$534,422	\$182,311	(\$404,778)	(\$2,730,		
	East Texas San Antonio	\$121,272 (\$5,774,118)	(\$26,067) \$1,435,977	(\$11,618) (\$23,963,416)	\$314,064 \$9,761,496	\$3, (\$6,809,		
umana Health Plan, Inc.	Consolidated	\$17,667,964	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)	(\$0,809,		
	Austin,San Antonio	\$5,355,707	(\$4,002,781)	(\$1,765,216)	(\$6,867,453)	(\$679,		
	Dallas,Ft Worth	(\$584,734) \$2,213,117	\$3,472,008 (\$560,341)	\$578,117 (\$59,558)	(\$95,778)	(\$58,		
	East Texas South Texas	\$2,213,117 \$8,163,101	(\$560,341) (\$132,384)	(\$59,558) (\$761,183)	(\$149,462) (\$1,334,735)	(\$29, (\$127,		
	West Texas Houston	\$1,729,705 \$846,704	(\$792,825) \$448,987	(\$43,234) (\$211,735)	(\$108,058) (\$570,680)	(\$7, (\$59,		

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				ICOME BEFORE T	AXES	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$29,694	\$0	\$0	\$0	i cui
K S Plan Administrators, LLC	Consolidated	\$5,736,901	\$18,319,118	\$6,960,789	(\$2,185,645)	(\$23,974,4
KelseyCare Administrators, LLC	Consolidated	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,2
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	(\$4,225,632)	\$3,018,2
Iedicare Advantage Insurance Company of C		(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	\$69,1
Memorial Hermann Commercial Health Plan, I		(\$215,353)	\$2,627,442	(\$4,727,938)	\$2,154,484	\$2,436,03
	Houston	\$0	\$0	\$0	\$0	(\$7,000.0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,6
Iolina Healthcare of Texas, Inc.	Consolidated Dallas	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925	\$99,509,0
	El Paso	(\$50,172,186) \$18,757,693	\$37,416,231 \$18,808,039	\$8,051,277 \$1,391,135	\$25,721,566 (\$123,714)	\$46,491,7 \$3,576,9
	Houston	\$49,101,101	\$48,059,082	\$33,838,948	\$4,042,426	\$7,625,6
	San Antonio	\$106,150,736	\$32,023,815	(\$83,226,428)	\$30,681,504	\$17,837,4
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	\$10,7
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	¢.0,.
Discar Insurance Company	Consolidated	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)	\$90,490,5
Parkland Community Health Plan, Inc.	Northeast TX*	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,1
Physicians Health Choice of Texas, LLC	Consolidated	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628	\$93,384,1
Procare Advantage LLC	Consolidated	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,5
Scott & White Care Plans	Consolidated	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,4
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,4
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029	\$29,725,8
Selectcare Health Plans, Inc.	Consolidated	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273	\$32,077,1
Sendero Health Plans, Inc.	Austin*	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,9
eton Health Plan, Inc.	Austin*	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335	(\$15,927,2
SHA, L.L.C.	Consolidated	(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014	\$25,363,4
	Abilene	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)	(\$10,676,7
	Amarillo	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184)	\$8,329,9
	Lubbock	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292	\$20,554,5
	Waco	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890)	\$321,1
	West & Central TX	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710	\$6,834,5
Superior Healthplan Community Solutions, In		(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	<b>*</b> 007.400.0
uperior Healthplan, Inc.	Consolidated	\$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680	\$327,466,9
	Austin	(\$25,645,013)	\$84,656,743	\$63,252,626	\$111,371,570	\$168,328,7
	Corpus Christi	\$3,872,309	\$17,192,099	\$30,769,353	\$17,258,455	\$21,581,9
	Dallas	\$16,082,443	\$13,090,371	\$7,314,957	\$30,185,930	\$29,777,9
	El Paso Lubbock	(\$2,525,791)	\$15,069,912 \$26,423,988	\$7,478,493 \$19,401,709	(\$1,051,904) \$15,308,656	\$2,417,6
	MRSAWest	\$10,357,406 \$13,907,022	\$28,794,937		\$13,308,030	\$17,841,3 \$25,031,9
	MRSACentral	\$15,881,865	\$19,798,932	\$14,836,193 \$9,142,649	\$23,798,233	\$25,031,9 \$8,256,3
	South TX	\$4,564,686	\$19,278,094	\$22,000,616	\$4,833,688	\$15,927,4
	San Antonio	\$8,293,719	\$69,727,653	\$83,264,894	\$89,834,319	\$38,303,4
exas Health + Aetna Health Plan Inc.	Consolidated	\$3,331,565	\$4,688,323	\$1,097,291	\$1,115,120	\$44,4
exas Independence Health Plan, Inc.	Consolidated	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,627,1
exas Children's Health Plan, Inc.	Houston*	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,3
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$00,011,0
• • • • • • • • • • • • • • • • • • • •	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,9
-	Amarillo	\$150,148	\$448,358	(\$1,394,975)	\$125,006	\$1,210,7
	South Texas	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)	(\$3,786,5
INICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$123,652,809	\$119,262,294	\$112,540,674	\$251,320,615	\$402,760,5
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$37,936,187	\$35,820,259	\$33,203,319	\$76,113,907	\$121,682,8
	Corpus Christi	\$6,161,079	\$5,364,423	\$4,786,584	\$9,856,077	\$16,474,0
	Dallas,Ft Worth	\$79,554,895	\$78,077,267	\$74,550,587	\$165,390,023	\$264,537,2
	Houston	\$647	\$344	\$184	(\$39,393)	\$66,3
	San Antonio	\$0	\$0	\$0	\$0	<u> </u>
Initedhealthcare Community Plan of Texas, L	Consolidated	\$77,174,937	\$175,625,951	\$163,487,843	\$171,118,197	\$159,106,0
	Austin,San Antonio	\$7,356,582	\$59,005,839	\$67,103,997	\$86,238,565	\$88,937,1
	Corpus Christi	\$6,404,290	\$15,918,014	\$26,144,992	\$29,310,609	\$39,857,1
	Dallas, Ft Worth	\$0	\$0	\$0 \$70 229 854	\$0 \$55 560 022	¢00.044 -
Inited healthcore of Tawas Inc	Houston	\$63,414,065	\$100,702,099	\$70,238,854	\$55,569,023	\$30,311,7
nitedhealthcare of Texas, Inc.	Consolidated	\$10,544,082	\$9,790,749	(\$30,539,798)	(\$14,440,020)	\$57,500,4
	Austin,San Antonio	\$513,186 (\$63,441)	\$901,431 \$86,623	(\$11,060,683)	(\$5,438,065)	\$8,379,2
	Corpus Christi	(\$63,441)	\$86,623	(\$886,851)	(\$1,134,840)	\$224,9
	Dallas,Ft Worth	\$6,289,216	\$6,263,532	(\$9,859,644) (\$8,732,620)	(\$5,550,204) (\$2,316,911)	\$37,031,6
TMB Health Plans, Inc.	Houston Galveston*	\$3,805,121 \$117,297	\$2,539,163 \$123,601	(\$8,732,620) \$108,245	(\$2,316,911) \$107,384	\$11,864,5 \$84,3
TMB Health Plans, Inc. Ilegian Insurance Co.						<b>Φ</b> Ծ4, (
llegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated	\$0 \$38,744,845	\$0 \$27,088,442	<sup>\$0</sup> (\$23,395,759)	\$42,868,242	(\$85,489,4
Velicare of Texas Inc		Ψυυ, Ι ΤΤ, ΟΤΟ	Ψ=1,000,442	(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ψ <u>τ</u> 2,000,2 <del>1</del> 2	(ψ00, <del>+</del> 09,4
Velicare of Texas, Inc.				¢1 150 500 645	¢1 015 540 540	¢1 660 400 0
Velicare of Texas, Inc. TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTR'	, ,	\$518,785,317 \$1,744,291,902	\$2,526,994,737 \$5,030,720,003	\$1,158,530,615 \$2,017,622,223	\$1,815,540,510 \$3,041,057,305	\$1,669,168, \$2,897,560,

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION AFTER TAX NET INCOME

		AFTER TAX NET INCOME					
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
AdvantageOptimum	Consolidated	(\$85,844,222)	\$0	\$0	\$0	i cui	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$4,223,331	\$8,517,952	\$4,658,0	
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$4,162,236	\$5,996,757	\$36,005,775	\$50,829,024	\$2,494,1 (\$1,499,6	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$218,033 \$1,447,919	(\$1,488,9) (\$105,3)	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$901,842	(\$160,6	
	Houston	\$0	\$0	\$0	(\$2,302,318)	\$7,186,0	
	North Texas	(\$352,175)	\$4,454,192	\$37,669,656	\$36,487,626	(\$3,862,0	
	San Antonio Northeast Texas	\$4,514,414 \$0	\$1,542,565 \$0	(\$1,663,881)	\$14,075,922 \$0	\$925,0	
etna Health Inc.	Consolidated	\$0 (\$14,358,404)	\$0 \$15,992,903	\$0 \$10,064,129	\$0 (\$38,946,518)	\$39,051,7	
	Austin	(\$1,681,257)	\$2,426,545	\$418,831	\$2,600,693	\$30,023,3	
	Corpus Christi	(\$339,411)	\$97,721	\$37,948	\$18,198	\$15,209,	
	Dallas El Paso	\$1,683,748 \$152,235	\$4,973,828 \$144,954	(\$1,880,611) \$118,360	\$4,283,298 (\$1,946,179)	\$2,739,8 \$28,383,8	
	Houston	(\$9,636,234)	\$6,593,310	\$9,488,059	(\$1,940,179)	\$20,303,0	
	San Antonio	(\$4,537,484)	\$1,756,545	\$1,881,542	(\$5,014,767)	\$32,307,4	
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$442,178)	(\$329,774)	(\$618,	
merigroup Texas, Inc.	Consolidated Austin	\$77,837,042 (\$10,953,818)	\$139,768,040 \$2,270,567	\$129,871,156 (\$727,875)	\$147,620,831 \$7,174,924	\$139,235, \$3,097,	
	Beaumont	(\$18,387,319)	(\$10,163,855)	(\$133,060)	\$9,044,665	(\$8,742,	
	Corpus Christi	(\$2,993)	\$0	\$0	\$0		
	Dallas	\$98,845,563	\$66,632,847	\$22,525,736	(\$17,153,424)	\$54,571,	
	El Paso Ft Worth	(\$12,750,725) \$11,018,979	(\$2,792,596) \$934,404	\$1,426,875	\$10,167,319 \$61,690,084	\$9,073, \$25,393,	
	Houston	(\$64,212,385)	\$46,076,464	\$39,304,330 \$22,347,704	\$25,884,037	\$25,393,	
	Lubbock	(\$3,638,856)	\$6,785,362	\$2,135,115	\$10,926,531	\$616,	
	San Antonio	(\$7,284,379)	\$5,731,134	\$4,040,800	\$12,342,585	\$7,933,	
merigroup Insurance Company	Consolidated Consolidated	\$0 \$14,585	\$0 \$7,878	\$15,223,296 (\$2,171)	\$48,006,939	(\$42,872,	
merihealth Caritas Texas, Inc.	Dallas	\$14,585 \$0	\$7,878 \$0	(\$2,171) \$0	\$2,351 \$0	\$53,	
	Ft Worth	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Amarillo	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0		
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
lumana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Texas	\$0	\$0	\$0	\$0		
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0		
right HealthCare Insurance Company of T ariten Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	(\$104,770,226) \$0		
HA HMO, Inc.	Consolidated	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311	\$118,068,	
	Austin	\$2,878,437	\$2,188,774	\$18,973,808	\$12,904,579	\$4,589,	
	Dallas	\$21,100,102	\$17,636,077	\$39,992,908	\$57,344,912	\$78,930	
	Corpus Christi El Paso	\$5,638,378 (\$8,662,237)	\$4,562,369 (\$6,257,325)	\$10,448,481 (\$18,887,894)	\$7,385,856 (\$17,742,002)	\$10,630 (\$21,144	
entene Venture Insurance Company Texa		(\$0,002,207)	(\u0,207,020) \$0	(\phi 10,007,004) \$0	(\$2,784,677)	\$3,880	
HRISTUS Health Plan	Corpus Christi*	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796	
igna Healthcare of Texas, Inc.	Consolidated	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758)	(\$12,916	
	Dallas Houston	\$211,904 \$7,174,036	\$159,343 \$4,997,402	\$142,818 \$3,364,510	(\$3,583,188) (\$56,925,571)	(\$12,640) (\$275)	
lover HMO of New Jersey	Consolidated	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376	(\$275	
community First Health Plans, Inc.	San Antonio*	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795	
community Health Choice Texas, Inc.	Houston*	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175	
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	\$27,520,568 (\$9,387,058)	\$9,557,303 \$49,204,887	(\$14,452,147) \$38,719,256	\$3,565,927 \$21,042,520	\$47,537 \$28,046	
evoted Health Plan of Texas, Inc.	Consolidated	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758	
riscoll Children's Health Plan	Corpus Christi*	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306	
I Paso First Health Plans, Inc.	Consolidated	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308	
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
HS Insurance Company	Consolidated	\$0 (\$4,640,015)	\$0 (\$6,074,409)	\$0 (\$7,721,454)	\$0 (\$54,699,625)	(\$63,623	
lobalHealth of Texas	Consolidated	\$0	\$0	(\$650,491)	(\$1,457,422)	(\$149	
ealth Care Service Corp.	Consolidated	\$2,270,159,684	\$3,981,054,112	\$1,226,141,404	\$1,468,654,387	\$1,445,257	
	Abilene Amarillo,Lubbock	\$12,119,398 \$29,835,647	\$23,632,987 \$75,468,509	\$7,702,899 \$46,946,644	\$15,041,714 \$91,325,096	\$5,175 (\$4,483	
	Amarilio,Lubbock Austin	\$29,835,647 \$117,966,601	\$135,001,430	\$46,946,644 \$63,499,214	\$91,325,096	\$46,026	
	Beaumont,Lufkin	(\$4,580,732)	\$3,955,793	\$3,967,627	\$8,091,240	\$2,360	
	Corpus Christi	\$27,784,127	\$44,662,353	\$21,241,857	\$38,937,182	(\$114	
	Dallas,Ft Worth East Texas,Tyler	\$10,177,744 \$76,094,658	\$229,332,102 \$152,998,648	(\$40,862,329) \$68,717,244	(\$29,758,994) \$133,637,032	\$140,903 (\$16,185	
	El Paso	\$76,094,658 (\$2,676,072)	\$152,998,648 \$11,088,467	\$68,717,244 \$4,400,502	\$133,637,032 \$13,662,904	\$10,160	
	Houston	\$8,394,416	\$68,873,235	(\$123,174,434)	(\$150,202,431)	\$126,580	
	Midland	\$36,515,080	\$72,838,827	\$75,365,957	\$103,875,203	(\$13,261	
	Rio Grande Valley San Angelo	(\$50,812,999) \$13,760,942	(\$9,902,699) \$32,897,226	(\$6,123,040) \$20,690,341	\$37,193,449 \$25,573,364	(\$4,434) (\$871)	
	San Antonio	\$13,700,942 \$26,298,806	\$107,237,349	\$49,512,273	\$75,534,335	\$16,732	
CSC Insurance Company	Consolidated	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848)	(\$33,492	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$148,420,547	\$79,418,500	\$50,936,018	\$158,382,181	(\$166,730	
umana Benefit Plan of Texas	TX HMO Consolidated	\$33,512,194 \$0	\$22,986,932 \$7,536	\$21,581,107 \$43,263	\$99,120,665 \$118,115	(\$136,575) (\$244)	
umana Health Plan of Texas, Inc.	Consolidated	(\$19,559,938)	\$27,234,041	(\$34,089,748)	\$17,915,728	(\$244) (\$10,159	
-, -	Austin	(\$27,931,460)	\$31,965,670	(\$4,654,475)	\$4,188,722	(\$415	
	Corpus Christi	\$4,753,105	(\$887,550)	(\$2,786,379)	\$388,791	\$448	
	Dallas El Paso	\$461,772	(\$27,866)	\$81,576 (\$4,700)	\$2,012,943	\$333	
	El Paso Houston	(\$1,071,889) \$8,378,392	\$19,288 (\$7,793,272)	(\$4,709) (\$7,253,961)	\$281,333 \$706,808	\$2 (\$370	
	Rio Grande	\$475,887	\$388,247	\$153,900	(\$352,132)	(\$2,327	
	East Texas	\$99,237	(\$18,937)	(\$9,808)	\$273,216	\$2	
	San Antonio	(\$4,724,941)	\$1,043,209	(\$20,229,090)	\$8,491,892	(\$5,805	
umana Health Plan, Inc.	Consolidated	\$14,569,308 \$4,416,407	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)	(\$848	
	Austin,San Antonio Dallas,Ft Worth	\$4,416,407 (\$482,182)	(\$3,451,010) \$2,993,403	(\$1,299,257) \$425,513	(\$6,185,930) (\$86,273)	(\$599) (\$51)	
	East Texas	\$1,824,974	(\$483,100)	(\$43,837)	(\$134,629)	(\$26,	
	South Texas	\$6,731,435	(\$114,136)	(\$560,257)	(\$1,202,276)	(\$112,	
			· • • · ·				
	West Texas Houston	\$1,426,345 \$698,207	(\$683,537) \$387,096	(\$31,821) (\$155,844)	(\$97,334) (\$514,045)	(\$6, (\$52,	

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION AFTER TAX NET INCOME

				ER TAX NET INCO		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$29,694	\$0	s0	\$0	i eai
K S Plan Administrators, LLC	Consolidated	\$4,608,174	\$12,879,153	\$5,535,475	(\$2,185,645)	(\$23,974,40
KelseyCare Administrators, LLC	Consolidated	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,28
asso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	(\$4,225,632)	\$3,018,28
Medicare Advantage Insurance Company of C		(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	\$69,19
Memorial Hermann Commercial Health Plan, I	Consolidated	(\$215,353)	\$2,043,049	(\$4,727,938)	\$2,154,484	\$2,436,03
	Houston	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,6
Molina Healthcare of Texas, Inc.	Consolidated	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558	\$81,610,5
	Dallas	(\$40,404,073)	\$27,367,359	\$5,897,700	\$19,491,668	\$38,129,3
	El Paso	\$15,105,724	\$13,756,767	\$1,019,031	(\$93,750)	\$2,933,5
	Houston	\$39,541,520	\$35,151,861	\$24,787,618	\$3,063,329	\$6,254,0
Mutual of Omaha Medicare Advantage Co.	San Antonio Consolidated	\$85,484,059 (\$2,020,650)	\$23,423,183 \$359,353	(\$60,964,805) (\$346,879)	\$23,250,284 \$8,607	\$14,629,0 \$10,7
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$2,920,659) \$0	<del>مارچون مارچون مارچون مارچون مارچون مارچون مارچون</del>	(\$340,879) \$0	ې0,007 \$0	<b>Φ10,7</b>
Oscar Insurance Company	Consolidated	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)	\$73,328,5
Parkland Community Health Plan, Inc.	Northeast TX*	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,1
Physicians Health Choice of Texas, LLC	Consolidated	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998	\$73,699,3
Procare Advantage LLC	Consolidated	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,5
Scott & White Care Plans	Consolidated	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,4
	Austin	\$00,070,000	φ21,040,300 \$0	\$0	(\\$30,704) \$0	(\$1,200,4
	Central TX	\$0	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,4
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	(+ .,, .
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,731	\$29,599,4
Selectcare Health Plans, Inc.	Consolidated	\$1,722,488	\$880,507	(\$1,364,910)	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362	\$24,966,4
Sendero Health Plans, Inc.	Austin*	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,9
Seton Health Plan, Inc.	Austin*	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910	(\$15,927,2
SHA, L.L.C.	Consolidated	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014	\$25,363,4
	Abilene	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)	(\$10,676,7
	Amarillo	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184)	\$8,329,9
	Lubbock	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292	\$20,554,5
	Waco	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890)	\$321,1
	West & Central TX	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710	\$6,834,5
Superior Healthplan Community Solutions, In	Consolidated	(\$2,096,295) \$39,615,127	(\$2,938,762)	(\$2,357,260)	(\$7,894,969) \$259,319,398	\$260,595,7
Superior Healthplan, Inc.	Austin	(\$22,682,768)	\$219,206,075 \$63,112,949	\$197,857,299 \$48,609,187	\$259,319,398	\$260,595,7
	Corpus Christi	\$3,425,020	\$12,816,983	\$23,646,026	\$90,350,591	\$17,174,72
	Dallas	\$14,224,767	\$9,759,079	\$5,621,492	\$24,488,446	\$23,697,0
	El Paso	(\$2,234,038)	\$11,234,859	\$5,747,168	(\$853,361)	\$1,923,9
	Lubbock	\$9,161,026	\$19,699,503	\$14,910,074	\$12,419,203	\$14,198,0
	MRSAWest	\$12,300,628	\$21,467,084	\$11,401,508	\$22,807,368	\$19,920,2
	MRSACentral	\$14,047,357	\$14,760,418	\$7,026,060	\$19,306,403	\$6,570,3
	South TX	\$4,037,421	\$14,372,126	\$16,907,315	\$3,921,347	\$12,674,9
	San Antonio	\$7,335,715	\$51,983,074	\$63,988,471	\$72,878,418	\$30,481,6
Гехаs Health + Aetna Health Plan Inc.	Consolidated	\$2,783,302	\$3,539,274	\$775,001	\$849,091	(\$62,3
Fexas Independence Health Plan, Inc.	Consolidated	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,101,0
Texas Children's Health Plan, Inc.	Houston*	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,3
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	:
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,9
	Amarillo	\$150,148	\$448,358	(\$1,394,975)	\$125,006	\$1,210,7
	South Texas	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)	(\$3,786,5
JNICARE Health Plans of Texas, Inc.	Houston*	\$0 \$07,705,617	\$0 \$78,002,250	\$0	\$0	¢266 200 2
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,308 \$0	\$366,390,2
	Austin Austin,San Antonio	\$0 \$29,976,936	\$0 \$23,445,521	\$0	\$0 \$60,253,869	¢110.603.0
	Austin, San Antonio Corpus Christi	\$29,976,936 \$4,867,958	\$23,445,521 \$3,523,070	\$26,549,466 \$3,826,959	\$60,253,869 \$7,801,830	\$110,693,0 \$14,986,5
	Dallas,Ft Worth	\$4,007,950	\$51,124,386	\$59,599,130	\$130,918,792	\$14,960,5
	Houston	\$02,000,212	\$31,124,360	\$147	(\$31,184)	\$240,050,2 \$60,3
	San Antonio	\$0	\$0	\$0	\$0	φ00,0
Jnitedhealthcare Community Plan of Texas, I		\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,695	\$127,152,8
	Austin,San Antonio	\$6,066,439	\$45,676,005	\$53,157,617	\$68,319,128	\$71,075,9
	Corpus Christi	\$5,212,922	\$12,211,918	\$20,711,217	\$23,220,183	\$31,852,6
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$51,357,657	\$74,912,122	\$55,640,948	\$44,022,384	\$24,224,2
Initedhealthcare of Texas, Inc.	Consolidated	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,013)	\$52,243,6
	Austin,San Antonio	\$402,289	\$577,343	(\$9,286,463)	(\$6,199,917)	\$7,613,2
	Corpus Christi	(\$49,732)	\$55,480	(\$744,593)	(\$1,293,827)	\$204,3
	Dallas,Ft Worth	\$4,930,137	\$4,011,626	(\$8,278,081)	(\$6,327,767)	\$33,646,1
		\$2,982,847	\$1,626,267	(\$7,331,840)	(\$2,641,502)	\$10,779,8
	Houston				¢407.004	\$84,3
	Houston Galveston*	\$117,297	\$123,601	\$108,245	\$107,384	
Allegian Insurance Co.	Houston Galveston* Harlingen*	\$117,297 \$0	\$0	\$0	\$0	
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Houston Galveston* Harlingen* Austin*	\$117,297 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Houston Galveston* Harlingen* Austin* Consolidated	\$117,297 \$0 \$0 \$30,681,189	\$0 \$0 \$20,214,356	\$0 \$0 (\$18,981,139)	\$0 \$0 \$33,478,980	(\$78,850,6
Allegian Insurance Co. Vista Health Plan, Inc.	Houston Galveston* Harlingen* Austin* Consolidated	\$117,297 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$64,5 (\$78,850,6 \$1,392,928,0

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

	2023 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
AdvantageOptimum	Consolidated	458,376	0	0	0	Ieai			
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	13,576	12,7			
Aetna Better Health of Texas, Inc.	Consolidated Austin	85,514	114,662	142,536	172,355 586	135,1 7			
	Corpus Christi	0	0	0	312	2			
	El Paso	0	0	0	309	3			
	Houston	0	0	0	3,006	3,0			
	North Texas San Antonio	61,924 23,590	85,692 28,970	106,688 35,848	122,911 45,231	95,0 35,7			
	Northeast Texas	23,590	20,970	35,646	45,231	33,7			
Aetna Health Inc.	Consolidated	50,527	40,411	25,413	34,623	381,2			
	Austin	4,651	3,542	2,683	4,264	27,2			
	Corpus Christi Dallas	71 14,616	23 12,182	10 5,724	3,633	20,1 17,6			
	El Paso	48	40	34	1,192	52,6			
	Houston	25,234	19,669	14,255	19,494	128,1			
American Health Plan of Texas, Inc.	San Antonio Consolidated	5,907	4,955	2,707 260	6,038 669	135,3 5			
Amerigroup Texas, Inc.	Consolidated	697,830	812,110	790,561	854,821	627,2			
	Austin	11,125	11,023	10,842	10,612	9,2			
	Beaumont Corpus Christi	13,603	15,093	16,798	18,698	14,8			
	Dallas	232,925	276,055	309,827	346,729	248,6			
	El Paso	11,550	11,407	11,650	12,054	11,5			
	Ft Worth	154,342	184,460	206,092	229,699	166,0			
	Houston Lubbock	131,783 15,237	142,457 18,019	151,696 19,679	160,218 21,526	120,6 15,9			
	San Antonio	19,863	23,069	25,741	28,790	22,9			
merigroup Insurance Company	Consolidated	0	0	284,301	306,939	257,5			
merihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0				
	Dallas Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0				
	Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0				
CRSTV Covernment Dreatene UNO	Texas Consolidated	0	0	0	0				
CBSTX Government Programs HMO right HealthCare Insurance Company of		0	0	0	320,645				
Cariten Health Plan Inc.	Consolidated	0	0	0	0				
HA HMO, Inc.	Consolidated	124,333	149,153	165,737	165,130	174,1			
	Austin Dallas	13,889 42,577	14,914 47,051	15,934 52,368	16,879 51,282	17,3 57,3			
	Corpus Christi	9,655	9,874	9,672	9,079	9,3			
	El Paso	17,418	31,435	35,395	35,975	38,9			
Centene Venture Insurance Company Tex CHRISTUS Health Plan	as Consolidated Corpus Christi*	0 20,791	0 23,783	0 28,136	3,034 31,483	3,4 32,1			
igna Healthcare of Texas, Inc.	Consolidated	7,459	6,819	5,722	5,522	238,7			
· ·	Dallas	214	211	233	327	233,6			
lover HMO of New Jersey	Houston Consolidated	7,245	6,608 5,491	5,489 6,298	5,395 5,056	5,0			
community First Health Plans, Inc.	San Antonio*	153,703	172,705	187,413	186,869	137,7			
community Health Choice Texas, Inc.	Houston*	272,558	328,757	369,520	410,332	292,1			
community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,7			
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	133,019	154,915 6,327	168,043 15,595	181,630 28,364	133,0 37,6			
priscoll Children's Health Plan	Corpus Christi*	176,697	209,205	237,510	266,433	197,7			
l Paso First Health Plans, Inc.	Consolidated	70,633	83,251	91,867	104,006	73,3			
ssence Healthcare, Inc.	Consolidated	0	0	0	0				
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	4,274	0 4,861	4,925	0 10,643	16,5			
lobalHealth of Texas	Consolidated	0	0	0	13	2			
ealth Care Service Corp.	Consolidated	9,617,021	10,289,803	10,840,659	11,103,418	12,104,3			
	Abilene Amarillo,Lubbock	7,737	11,804 27,400	15,067 33,913	15,788 41,421	21,4 56,0			
	Austin	103,442	125,760	142,565	148,053	149,9			
	Beaumont,Lufkin	4,404	4,981	7,068	8,373	13,0			
	Corpus Christi Dallas,Ft Worth	13,644 153,214	14,228 174,226	18,751 198,343	24,186 198,887	26,8 245,1			
	East Texas, Tyler	36,943	41,920	52,111	77,923	245,1			
	El Paso	9,502	9,876	11,361	11,955	13,6			
	Houston	93,474	94,494	108,364	100,448	123,6			
	Midland Rio Grande Valley	10,278 22,430	14,781 24,175	27,941 28,895	31,938 34,264	46,0 77,6			
	San Angelo	8,706	10,842	17,001	18,040	25,3			
	San Antonio	40,688	48,645	61,513	70,155	99,8			
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	83,763 300,500	76,936 332,230	71,014 328,017	65,299 254,549	82,3 317,1			
	TX HMO	155,222	167,262	162,378	105,258	156,0			
umana Benefit Plan of Texas	Consolidated	0	0	56	215	Q 40.0			
umana Health Plan of Texas, Inc.	Consolidated Austin	120,952 36,875	103,914 27,820	88,392 23,900	69,124 19,108	42,3 10,6			
	Corpus Christi	10,314	8,572	7,473	5,675	4,2			
	Dallas	0	0	0	0	.,-			
	El Paso	0	0	0	0				
	Houston Rio Grande	28,413 1,096	19,124 947	15,835 579	11,022 450	6,0			
	East Texas	0	0	0	450				
	San Antonio	44,254	41,487	37,042	30,057	18,1			
umana Health Plan, Inc.	Consolidated	0	2	0	0				
	Austin,San Antonio Dallas,Ft Worth	0	2	0	0				
	East Texas	0	0	0	0				
	South Texas	0	0	0	0				
	South Levas								
	West Texas Houston	0	0	0	0				

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

2023 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
untos Health Plan Inc.	Consolidated	0	0	0	0		
S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,35	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0		
asso Healthcare Insurance Co	Consolidated	0	0	0	7,075	6,64	
ledicare Advantage Insurance Company o		0	639	0	0		
lemorial Hermann Commercial Health Pla		7,990	7,255	6,572	5,363	4,65	
	Houston	0	0	0	0		
lemorial Hermann Health Plan, Inc.	Consolidated	5,281	6,247	10,884	11,636	9,00	
Iolina Healthcare of Texas, Inc.	Consolidated	324,376	343,526	608,381	363,800	270,72	
	Dallas	68,967	75,084	81,405	90,564	72,8	
	El Paso	13,426	14,352	15,568	17,012	14,08	
	Houston	35,095	37,325	39,395	44,782	38,24	
	San Antonio	206,888	216,765	472,014	182,320	119,89	
Iutual of Omaha Medicare Advantage Co.	Consolidated	155	372	0	0		
lew Era Quality Health, Inc. (Team Dental)		0	0	0	0		
Scar Insurance Company	Consolidated	60,652	105,403	104,342	176,556	159,13	
Parkland Community Health Plan, Inc.	Northeast TX*	168,660	200,215	220,379	244,837	170,0	
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,50	
Procare Advantage LLC	Consolidated	0	460	514	572	82	
cott & White Care Plans	Consolidated	0	52,462	40,114	28,935	25,6	
	Austin	0	0	0	0		
	Central TX	0	52,462	40,114	28,935	25,6	
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
Scott & White Health Plan	Central TX*	77,814	77,814	126,231	136,754	246,03	
electcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	,•	
electCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,2	
endero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,0	
Seton Health Plan, Inc.	Austin*	31,389	37,256	42,535	47,742	35,6	
HA, L.L.C.	Consolidated	121,752	105,470	114,222	136,979	92,1	
	Abilene	16,316	12,758	12,980	18,276	11,4	
	Amarillo	18,294	9,215	8,516	11,794	7,6	
	Lubbock	55,180	53,384	56,668	62,547	43,1	
	Waco	6,941	1,288	232	420	20	
	West & Central TX	25,021	28,825	35,825	43,942	29,6	
Superior Healthplan Community Solutions		1,257	2,109	2,994	1,740	20,0	
Superior Healthplan, Inc.	Consolidated	492,116	563,364	616,600	738,921	887,7	
	Austin	102,079	119,020	131,638	201,934	476,4	
	Corpus Christi	32,852	36,798	39,699	43,274	32,8	
	Dallas	30,684	31,982	30,904	34,220	28,64	
	El Paso	55,443	62,739	67,844	73,572	51,9	
	Lubbock	44,005	53,081	57,387	62,029	44,6	
	MRSAWest	23,402	24,154	24,279	25,451	22,9	
	MRSACentral	15,635	16,126	16,327	16,837	14,6	
	South TX	14,642	15,524	12,383	12,538	8,9	
	San Antonio	173,374	203,940	236,139	269,066	206,7	
exas Health + Aetna Health Plan Inc.	Consolidated	3,303		230,139	209,000	200,7	
	-	3,303	4,915	ş			
exas Independence Health Plan, Inc. exas Children's Health Plan, Inc.	Consolidated Houston*	418,372	1,299 497,675	1,403 547,225	1,791 607,774	2,1 453,8	
-						400,0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
kominanca Lissith First of To	Beaumont	0	0	0	0		
rominence HealthFirst of Texas	Consolidated	1,176	1,395	2,726	5,430	6,2	
	Amarillo	714	869	764	781	6	
	South Texas	458	526	1,962	4,649	5,5	
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	258,415	300,863	316,853	356,711	370,6	
	Austin	0	0	0	0		
	Austin,San Antonio	72,896	81,861	87,007	100,380	105,3	
	Corpus Christi	10,611	10,726	10,046	11,843	10,9	
	Dallas,Ft Worth	174,909	208,276	219,800	244,488	254,4	
	Houston	0	0	0	0		
	San Antonio	0	0	0	0	-	
nitedhealthcare Community Plan of Texa		273,946	321,417	365,917	421,141	354,4	
	Austin,San Antonio	75,126	84,172	0	0		
	Corpus Christi	13,231	14,082	14,822	16,057	12,9	
	Dallas, Ft Worth	0	0	0	0		
	Houston	194,092	222,754	261,166	308,136	266,9	
nitedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,1	
	Austin,San Antonio	13,665	15,158	14,399	13,609	56,9	
	Corpus Christi	855	1,707	1,607	1,031	3,7	
	Dallas,Ft Worth	15,528	19,389	22,071	99,159	138,8	
	Houston	12,117	11,629	12,965	9,447	53,6	
TMB Health Plans, Inc.	Galveston*	165	141	115	91		
llegian Insurance Co.	Harlingen*	0	0	0	0		
ista Health Plan, Inc.	Austin*	0	0	0	0		
Vellcare of Texas, Inc.	Consolidated	42,846	45,695	78,640	112,162	76,0	
TOTAL FOR TX INDUST	RY	5,759,776	6,096,087	7,149,702	7,985,790	7,845,8	
	TRY	15,000,892	15,947,726	17,433,107	18,457,068	19,101,6	

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

		2023 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	1,380,529	(4,142,908)	0	0	i cai		
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	24,549	40,838	38,16		
Aetna Better Health of Texas, Inc.	Consolidated Austin	256,021 0	337,930 0	422,076	510,353 1,767	420,62		
	Corpus Christi	0	0	0	951	2,12		
	El Paso	0	0	0	921	98		
	Houston	0	0	0	9,063	9,06		
	North Texas San Antonio	199,889 56,132	252,950 84,980	316,218 105,858	364,279 133,372	296,86		
	Northeast Texas	0	0 1,000	0	0	110,00		
Aetna Health Inc.	Consolidated	151,634	121,380	76,247	103,088	1,136,18		
	Austin Corpus Christi	14,171 222	14,813 286	6,824 29	12,716	81,79 60,11		
	Dallas	43,801	24,007	17,091	10,277	53,51		
	El Paso Houston	142 75,431	483 72,524	106 44,121	3,559 58,512	157,08 383,68		
	San Antonio	17,867	9,267	8,076	18,017	399,97		
American Health Plan of Texas, Inc.	Consolidated	0	0	789	2,061	1,75		
Amerigroup Texas, Inc.	Consolidated Austin	2,107,809 33,438	2,422,225 32,895	2,371,342 32,387	2,549,482 31,624	2,029,99		
	Beaumont	41,217	44,866	50,086	55,592	47,01		
	Corpus Christi Dallas	0 704,835	0	0 930,367	0 1,033,568	811,64		
	El Paso	34,628	822,295 34,019	930,367 34,695	35,790	35,69		
	Ft Worth	465,567	548,429	617,443	684,000	540,58		
	Houston Lubbock	400,223 45,908	425,866 53,274	455,470 58,756	479,218 63,993	388,20 51,59		
	San Antonio	45,908 59,819	53,274 68,512	58,756 76,554	85,551	73,14		
Amerigroup Insurance Company	Consolidated	0	0	888,691	917,376	887,87		
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston San Antonio	0	0	0	0			
	San Antonio Northeast Texas	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Amarillo Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0			
	Texas	0	0	0	0			
BCBSTX Government Programs HMO	Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of ⊺ Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	953,061			
CHA HMO, Inc.	Consolidated	371,745	446,616	496,817	494,919	522,56		
	Austin	41,509	44,679	47,737	50,547	51,96		
	Dallas Corpus Christi	127,373 28,931	141,190 29,697	157,028 29,011	153,824 27,241	171,71 28,03		
	El Paso	51,692	93,715	106,050	107,668	116,85		
Centene Venture Insurance Company Texa CHRISTUS Health Plan	s Consolidated Corpus Christi*	0 60,548	0 71,020	0 83,292	9,063 94,490	10,39 94,68		
Cigna Healthcare of Texas, Inc.	Consolidated	22,383	20,457	17,120	16,454	690,23		
	Dallas	678	606	729	697	638,61		
Clover HMO of New Jersey	Houston Consolidated	21,705 9,265	19,851 16,430	16,391 18,934	15,757 15,283	51,61 (36,03		
Community First Health Plans, Inc.	San Antonio*	622,582	511,685	470,664	385,918	252,19		
Community Health Choice Texas, Inc.	Houston*	818,574 243,716	975,627 283,789	1,103,445 255,630	1,237,316	942,70 393,74		
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	408,729	458,136	499,795	284,909 544,547	414,67		
Devoted Health Plan of Texas, Inc.	Consolidated	0	18,641	46,569	84,609	112,36		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	530,119 212,718	626,890 246,904	714,820 274,468	798,987 306,887	645,64 233,14		
Essence Healthcare, Inc.	Consolidated	0	240,904	0	0	200,14		
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	10.00		
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	12,772 0	14,525 0	14,684 0	31,612 37	49,38		
Health Care Service Corp.	Consolidated	29,030,468	31,305,090	32,551,933	33,182,634	36,294,43		
	Abilene	23,078	35,502	45,523	47,172	63,42		
	Amarillo,Lubbock Austin	49,466 309,250	82,527 376,680	101,984 428,888	123,392 442,446	166,33 459,52		
	Beaumont,Lufkin	13,115	14,899	20,939	24,767	38,88		
	Corpus Christi Dallas,Ft Worth	40,788 457,938	42,679 524,885	56,554 597,262	72,429 600,182	79,41 736,57		
	East Texas, Tyler	111,043	125,788	157,203	233,060	329,93		
	El Paso	28,757	30,005	33,908	36,165	41,27		
	Houston Midland	281,222 30,595	286,643 43,700	330,830 83,129	304,808 94,870	372,02 135,73		
	Rio Grande Valley	68,452	72,926	87,454	101,442	230,62		
	San Angelo	26,021	32,210	51,342	53,878	74,78		
ICSC Insurance Company	San Antonio Consolidated	123,462 251,931	146,790 231,321	186,107 213,353	212,241 196,375	296,93 247,28		
lealthspring Life & Health Ins. Co., Inc.	Consolidated	901,711	997,745	987,743	765,245	951,07		
lumana Benefit Plan of Texas	TX HMO Consolidated	465,417 0	502,437 0	489,687 166	315,882 650	405,4		
lumana Benefit Plan of Texas, Inc.	Consolidated	366,814	369,954	265,783	210,727	133,3		
,	Austin	113,539	85,082	71,140	58,262	33,78		
	Corpus Christi Dallas	31,495 0	25,830 0	22,563 0	17,449	12,90		
	Dallas El Paso	0	0	0	0			
	Houston	85,188	59,983	48,113	33,146	18,8		
	Rio Grande East Texas	3,209	2,814	1,767	1,297	9		
	East Texas San Antonio	133,383	126,376	111,545	92,133	58,1		
lumana Health Plan, Inc.	Consolidated	65	(205)	0	0	20,1		
	Austin,San Antonio	32	(22)	0	0			
	Dallas,Ft Worth East Texas	21 0	(125) (5)	0	0			
	South Texas	(10)	(7)	0	0			
	West Texas	(2)	(1)	0	0			
	Houston	24	(45)	0	0			

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				INUAL INFORMAT				
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
untos Health Plan Inc.	Consolidated	0	0	0	0	i cui		
S Plan Administrators, LLC	Consolidated	108,111	115,848	119,207	135,061	153,12		
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	,.		
asso Healthcare Insurance Co	Consolidated	0	0	0	21,335	19,97		
ledicare Advantage Insurance Company of	Consolidated	0	1,933	0	0			
lemorial Hermann Commercial Health Plan	Consolidated	29,253	21,699	19,798	16,046	13,62		
	Houston	0	0	0	0			
Iemorial Hermann Health Plan, Inc.	Consolidated	10,513	15,846	37,536	18,745	19,83		
Iolina Healthcare of Texas, Inc.	Consolidated	981,571	1,032,115	1,808,913	1,093,266	854,78		
	Dallas El Daga	207,998	224,985	244,023	269,991	234,20		
	El Paso Houston	40,373 106,640	42,808 112,454	46,283 118,475	50,743 132,775	45,48 119,76		
	San Antonio	626,560	651,868	1,400,132	552,578	375,21		
Autual of Omaha Medicare Advantage Co.	Consolidated	468	1,118	0	0	575,21		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
Discar Insurance Company	Consolidated	185,439	425,864	298,820	512,543	473,26		
Parkland Community Health Plan, Inc.	Northeast TX*	522,225	601,845	666,574	736,619	582,75		
Physicians Health Choice of Texas, LLC	Consolidated	271,518	305,746	378,484	421,598	469,74		
Procare Advantage LLC	Consolidated	0	1,424	1,531	1,703	2,45		
Scott & White Care Plans	Consolidated	(528,551)	155,754	109,928	86,712	76,23		
	Austin	0	0	0	0			
	Central TX	(528,551)	155,754	109,928	404,813	76,234		
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
South & White Hanks Dian	East Texas	0	0	275.017	0	724.20		
Scott & White Health Plan	Central TX*	234,574	237,462	375,017	406,749	734,38		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	6,600 193,808	5,873 174,335	6,280 150,684	0 125,480	91,354		
Sendero Health Plans, Inc.	Austin*	32,758	42,556	22,874	18,074	18,42		
Seton Health Plan, Inc.	Austin*	93,430	110,163	127,556	141,777	111,07		
SHA, L.L.C.	Consolidated	320,658	310,931	340,001	405,021	300,58		
	Abilene	54,697	28,284	38,140	204,538	37,40		
	Amarillo	57,035	24,309	25,238	133,380	24,52		
	Lubbock	143,585	190,880	167,706	701,262	140,50		
	Waco	20,714	(18,904)	808	4,856	61		
	West & Central TX	90,149	86,362	108,109	489,583	97,52		
Superior Healthplan Community Solutions,	Consolidated	3,664	6,203	8,862	5,239			
Superior Healthplan, Inc.	Consolidated	1,486,857	1,375,578	1,848,579	2,222,089	2,675,02		
	Austin	310,810	354,721	395,137	607,371	1,446,22		
	Corpus Christi	99,234	109,496	118,655	129,070	104,42		
	Dallas	91,383	95,099	91,896	101,669	69,22		
	El Paso	168,430	187,912	203,690	219,617	166,41		
	Lubbock	132,504	158,243	172,669	185,506	142,49		
	MRSAWest	69,864	71,846	72,451	75,807	72,00		
	MRSACentral	46,804	47,780	48,736	50,325	46,06		
	South TX San Antonio	44,009 523,819	46,410 609,543	37,050 708,295	37,505 803,992	4,92		
「exas Health + Aetna Health Plan Inc.	Consolidated	9,899	14,844	706,295	232	623,25 26		
exas Independence Health Plan, Inc.	Consolidated	3,039 0	3,802	4,165	5,300	6,45		
exas Children's Health Plan, Inc.	Houston*	1,277,987	1,491,075	1,647,342	1,818,762	1,480,79		
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	1,100,10		
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
Prominence HealthFirst of Texas	Consolidated	3,545	4,165	8,084	16,226	18,60		
	Amarillo	2,146	2,609	2,297	2,335	2,09		
	South Texas	1,387	1,556	5,787	13,891	16,51		
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
InitedHealthcare Benefits of Texas, Inc.	Consolidated	773,305	897,186	948,083	1,062,973	1,108,94		
	Austin	0	0	0	0			
	Austin,San Antonio	218,140	244,115	260,341	300,198	315,62		
	Corpus Christi	31,752	31,985	30,060	31,608	32,68		
	Dallas,Ft Worth	523,413	621,086	657,682	731,167	760,63		
	Houston	0	0	0	0			
Initadhaalthaara Community Dian of Tours	San Antonio Consolidated	Ŷ	0	1 001 285	1,252,760	1 400 50		
nitedhealthcare Community Plan of Texas	Austin,San Antonio	827,346 227,785	953,650 250,726	1,091,285 269,271	1,252,760 288,914	1,122,52 237,89		
	Corpus Christi	39,857	41,818	44,254	47,718	41,18		
	Dallas, Ft Worth	0	41,010	44,204	47,710	+1,10		
	Houston	559,704	661,106	777,760	916,128	843,44		
nitedhealthcare of Texas, Inc.	Consolidated	124,989	141,540	153,965	365,005	749,00		
	Austin,San Antonio	41,163	45,621	43,553	41,143	170,10		
	Corpus Christi	2,397	5,001	4,733	3,001	11,72		
	Dallas,Ft Worth	45,326	56,751	66,747	291,550	415,20		
	Houston	36,103	34,167	38,932	29,311	151,97		
ITMB Health Plans, Inc.	Galveston*	500	425	348	275	22		
Allegian Insurance Co.	Harlingen*	0	0	0	0			
/ista Health Plan, Inc.	Austin*	0	0	0	0			
Vellcare of Texas, Inc.	Consolidated	129,166	137,096	235,792	336,777	229,22		
TOTAL FOR TX INDUSTR		16,956,191	13,934,164	21,384,518	23,638,262	23,971,06		
			43,919,328	52,253,384	54,923,407	57,785,71		

				NNUAL INFORMA BASIC) ENDING EN	-	
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23
AdvantageOptimum	Consolidated	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year	Year
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	13,576	
Aetna Better Health of Texas, Inc.	Consolidated	21	3,279	8,277	12,177	12,7
	Austin Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated Austin	39,521	31,755	20,168	15,740	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	San Antonio	0	0	0	0	
American Health Plan of Texas, Inc.	Consolidated	0	0 0	0	0	
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0 0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
rcadian Health Plan, Inc.	Houston San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
	Consolidated Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	
Bright HealthCare Insurance Company of T		0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
Centene Venture Insurance Company Texa		0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	0	0	0	0 249	2
Community Health Choice, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
BlobalHealth of Texas	Consolidated	0	0	0	0	
lealth Care Service Corp.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	
	East Texas, Tyler El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
ICSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0	
	TX HMO	0	0	0	0	
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
umana nealli ridii ur rexas, ilic.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas Houston	0	0	0	0	
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#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION EDICARE (BASIC) ENDING ENROLLME

	2023 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
untos Health Plan Inc.	Consolidated	0	0	0	0			
S Plan Administrators, LLC	Consolidated	0	0	0	0			
-	-	-	-	÷				
elseyCare Administrators, LLC	Consolidated	0	0	0	0			
asso Healthcare Insurance Co	Consolidated	0	0	0	0			
ledicare Advantage Insurance Company of	Consolidated	0	0	0	0			
lemorial Hermann Commercial Health Plan		0	0	0	0			
	Houston	0	0	0	0			
lemorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0			
		, and a second se	, e	, v	°,			
Iolina Healthcare of Texas, Inc.	Consolidated	12,486	12,910	13,261	17,278	17,2		
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
v	-	-	-	-	-			
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
scar Insurance Company	Consolidated	0	0	0	0			
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
rocare Advantage LLC	Consolidated	0	0	0	0			
	-	-	-	-	-			
cott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0	_		
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
			-					
	East Texas	0	0	0	0			
cott & White Health Plan	Central TX*	25,288	25,288	25,148	25,528			
electcare Health Plans, Inc.	Consolidated	0	0	0	0			
electCare of Texas, L.L.C.	Consolidated	0	0	0	0			
endero Health Plans, Inc.	Austin*	0	0	0	0			
-		-	-	-	-			
eton Health Plan, Inc.	Austin*	0	0	0	0			
HA, L.L.C.	Consolidated	3	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	0	0	0			
				-				
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
uperior Healthplan Community Solutions,	Consolidated	0	0	0	0			
uperior Healthplan, Inc.	Consolidated	8,357	8,700	8,666	8,216	6,0		
	Austin	0	0	0	0	- ) '		
	Corpus Christi	0	0	0	0			
	-	-			-			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	-		-					
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	-	0	0	0	0			
-	Houston*		-	-				
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
rominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
			-					
	South Texas	0	0	0	0			
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	-		
· · · · , · -	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	-		-					
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texas		0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	-							
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
itedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
				-				
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
TMB Health Plans, Inc.	Galveston*	0	0	0	0			
	Harlingen*	0	0		0			
legian Insurance Co.			-	0				
sta Health Plan, Inc.	Austin*	0	0	0	0			
ellcare of Texas, Inc.	Consolidated	0	0	0	0			
	V	05.070	81,936	75,532	92,764	36,2		
TOTAL FOR TX INDUSTR	T –	85,676	01.930 1	10.002	92.704	30.		

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

		2023 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	67,044	0	0	0	i cai		
etna Better Health of Kansas, Inc.	Consolidated	0	0	0	8,214	13,5		
etna Better Health of Texas, Inc.	Consolidated Austin	0	21 0	3,279	8,277	12,7		
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas San Antonio	54,522 21,045	68,452 34,928	95,288 34,833	116,001 41,305	86,3 30,7		
	Northeast Texas	0	0	0	0			
etna Health Inc.	Consolidated	38,312	39,521	31,755	20,168	15,7		
	Austin Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso Houston	0	0	0	0			
	San Antonio	0	0	0	0			
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	6		
Amerigroup Texas, Inc.	Consolidated Austin	56,729 11,125	107,402 11,023	130,527 10,842	38,236 10,612	26,4 9,2		
	Beaumont	13,154	14,750	16,621	18,591	14,5		
	Corpus Christi	0	0	0	0	005		
	Dallas El Paso	198,019 11,550	249,970 11,407	298,441 11,650	339,789 12,054	235,4 11,5		
	Ft Worth	138,092	172,136	200,947	226,564	159,0		
	Houston	122,844	136,283	148,635	158,291	117,		
	Lubbock San Antonio	15,237 18,907	18,019 22,294	19,679 25,289	21,526 28,438	15,9 22,2		
merigroup Insurance Company	Consolidated	0	0	0	67,485	74,2		
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0 323,381	0 385,108	0 445,510	0 491,705	471,4		
······	Amarillo	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont FI Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
lumana Regional Health Plan, Inc.	Consolidated	0	14,243	15,966	18,532	17,0		
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of		0	0	0	0			
Cariten Health Plan Inc.	Consolidated	117,505	123,189	123,340	136,915	154,2		
CHA HMO, Inc.	Consolidated Austin	21,106	329,334	358,693	377,276	364,		
	Dallas	0	0	0	0			
	Corpus Christi	0	0	0	0			
Centene Venture Insurance Company Texa	El Paso Sconsolidated	0	0	0	0	3,		
CHRISTUS Health Plan	Corpus Christi*	1,421	2,669	4,007	4,575	4,8		
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Houston	0	0	0	0			
Clover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,0		
Community First Health Plans, Inc.	San Antonio* Houston*	0	0	0	5			
Community Health Choice, Inc.	Houston*	0	0	0	0			
Cook Children's Health Plan	Dallas*	0	0	0	0			
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	6,327	15,595	28,		
El Paso First Health Plans, Inc.	Consolidated	0	0	6	46			
ssence Healthcare, Inc.	Consolidated	64,632	62,949	63,764	62,691	64,		
resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated	49 5,847	0	0	0 4,925	10,0		
BiobalHealth of Texas	Consolidated Consolidated	5,847	4,274 0	4,861 0	4,925	10,		
lealth Care Service Corp.	Consolidated	105,461	88,526	87,789	92,715	101,		
	Abilene Amarillo,Lubbock	0	0	0	0			
	Amarilio,Lubbock Austin	45,834	57,681	64,371	71,142	49,8		
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyler	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Midland	0	0	0	0			
	Rio Grande Valley	0	0	0	0			
	San Angelo	0	0	0	0			
ICSC Insurance Company	San Antonio Consolidated	0	0	0	0 14,712	14,		
lealthspring Life & Health Ins. Co., Inc.	Consolidated	247,397	249,655	282,524	279,541	254,		
lumana Benefit Plan of Texas	TX HMO Consolidated	50,845 0	49,706 0	48,476	0 56			
lumana Health Plan of Texas, Inc.	Consolidated	0	5,422	5,964	3,563	2,		
,	Austin	0	0	0	0	_,		
	Corpus Christi	0	0	0	0			
	Dallas El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Rio Grande	0	0	0	0			
	East Texas San Antonio	0	0	0	0			
lumana Health Plan, Inc.	Consolidated	280,403	8,094	9,357	17,527	17,		
	Austin,San Antonio	0	0	0	0			
	Dallas,Ft Worth East Texas	0	0	0	0			
	South Texas	0	0	0	0			
			-					
	West Texas Houston	0	0	0	0			

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

			MEDICA	D ENDING ENROL					
BASIC SERVICE HMO's	DIVISION	12/19 Xaar	12/20	12/21	12/22	12/23			
	O - m - a li data d	Year	Year	Year	Year	Year			
Juntos Health Plan Inc.	Consolidated Consolidated	0 33,906	0 36,471	0 38,928	<u> </u>	45,66			
( S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated	33,900	30,471	30,928		45,00 Error			
asso Healthcare Insurance Co	Consolidated	0	0	0	6,287	7,03			
Asso healthcare insurance Co ledicare Advantage Insurance Company of	• • • • • • • • • • • • •	0	0	1,005	0,207	7,03			
Memorial Hermann Commercial Health Plan		0	0	1,005	0				
Memorial Hermann Commercial Health Flan	Houston	0	0	0	0				
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0				
Molina Healthcare of Texas, Inc.	Consolidated	12,636	12,486	12,910	13,261	17,27			
woma neathcare of rexas, inc.	Dallas	64,076	70,966	78,790	88,200	69,74			
	El Paso	13,426	14,352	15,568	17,012	14,05			
	Houston	32,700	35,465	38,039	43,379	36,44			
	San Antonio	65,593	72,262	77,545	95,538	75,22			
Mutual of Omaha Medicare Advantage Co.	Consolidated	00,000	920	1,322	0	10,22			
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0				
Discar Insurance Company	Consolidated	0	0	0	0	96			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0				
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,24			
Procare Advantage LLC	Consolidated	0	0	460	514	57			
Scott & White Care Plans	Consolidated	0	0	400	0	57			
	Austin	0	0	0	0				
	Central TX	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	El Paso	0	0	0	0				
	East Texas	0	0	0	0				
Scott & White Health Plan	Central TX*	26,840	25,288	25,365	25,148	25,52			
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	23,140	20,02			
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,80			
Sendero Health Plans, Inc.	Austin*	04,000	04,417	0	0	39,00			
Seton Health Plan, Inc.	Austin*	0	0	0	0				
SHA, L.L.C.	Consolidated	0	3	2	1				
, L.L.O.	Abilene	9,609	10,624	11,944	15,642	10,35			
	Amarillo	4,126	4,704	5,470	6,825	4,54			
	Lubbock	39,240	47,461	53,480	58,103	40,26			
	Waco	00,240	0	00,400	0	-10,20			
	West & Central TX	25,021	28,138	35,126	42,846	29,33			
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	-2,040	20,00			
Superior Healthplan, Inc.	Consolidated	10,364	11,659	15,272	28,340	40,61			
Superior nearripian, inc.	Austin	90,843	110,740	128,323	144,348	100,40			
	Corpus Christi	31,491	35,784	39,315	43,053	32,30			
	Dallas	28,633	29,718	30,904	33,164	28,64			
	El Paso	50,804	59,339	66,512	72,803	50,20			
	Lubbock	39,746	49,602	56,085	61,326	42,98			
	MRSAWest	23,402	24,154	24,279	25,451	22,96			
	MRSACentral	15,635	16,126	16,327	16,837	14,66			
	South TX	11,420	12,311	12,383	12,538	8,91			
	South TX San Antonio	156,257	186,240	206,646	227,899	167,75			
Fexas Health + Aetna Health Plan Inc.	Consolidated	0	0	200,040	0	107,75			
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,79			
Texas Children's Health Plan, Inc.	Houston*	0	0	1,299	1,403	1,79			
Today's Options of Texas, Inc.	Consolidated	0	0	0	0				
oday s options of rexas, inc.	Houston	0	0	0	0				
	Beaumont	0	0	0	0				
Prominence HealthFirst of Texas	Consolidated	0	0	0	0				
rommence realtin not of reads	Amarillo	0	0	0	0				
	South Texas	0	0	0	831	97			
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	97			
Jnicake Health Plans of Texas, Inc.	Consolidated	248,427	258,412	300,860	316,850	869,47			
Sinteurieanneare Denenits Ur rexas, IIIC.	Austin	240,427	230,412	300,860	310,030	009,47			
	Austin Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Initedhealthcare Community Plan of Texas		36,263	37,986	41,284	45,517	56,14			
meanicale community Plan of Texas	Austin,San Antonio	70,910	79,571	84,603	45,517 89,968	65,75			
	Corpus Christi	13,231	14,082	14,822	16,057	12,99			
	Dallas, Ft Worth	13,231	14,082	14,822	16,057	12,99			
	Dallas, Ft worth Houston	141,767	178,381	216,845	256,000	199,57			
Initedhealthcare of Texas, Inc.	Houston Consolidated	141,767	178,381	216,845	256,000	199,57			
mileuneanneare ur rexas, mu.	Austin,San Antonio	0	0	0	0				
	Austin,San Antonio Corpus Christi		0	0					
		0	-		0				
	Dallas,Ft Worth Houston	0	0	0	0				
ITMP Health Plane Inc		0	0	0	0				
JTMB Health Plans, Inc.	Galveston*	0	0	0	0				
Allegian Insurance Co.	Harlingen*	0	0	0	0				
/ista Health Plan, Inc. Vellcare of Texas, Inc.	Austin* Consolidated	0 49,260	0 42,846	0 45,695	0	112.16			
Velicare of Texas, Inc. TOTAL FOR TX INDUSTR		49,260 1,312,251	42,846 1,379,303	45,695 1,514,419	80,742 1,611,824				
			1 4/11/211/2		1 6 1 1 8 7/				

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION DICARE (ADVANTAGE) ENDING ENROLING

				ANTAGE) ENDING		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
dvantageOptimum	Consolidated	57,062	0	0	0	i cai
etna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	0	12,7
etna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Ausun Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	11,4
	Austin	0	0	0	0	1,4
	Corpus Christi Dallas	0	0	0	0	2,0
	El Paso	0	0	0	0	۷,۵
	Houston	0	0	0	0	6,7
meniage legith Displat Taylog Inc	San Antonio	0	0	0 260	0	1,2
Merican Health Plan of Texas, Inc.	Consolidated Consolidated	0 107,402	0 130,527	38,236	669 26,495	5 17,3
	Austin	0	0	0	0	,-
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
merigroup Insurance Company	Consolidated	0	0	67,485	71,832	77,7
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
rcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
rcadian Health Plan, Inc.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
Bright HealthCare Insurance Company of 1 Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	124,333	149,153	165,737	165,130	174,1
	Austin	13,889	14,914	15,934	16,879	17,3
	Dallas Corpus Christi	42,577 9,655	47,051 9,874	52,368 9,672	51,282 9,079	57,3 9,3
	El Paso	17,418	31,435	35,395	35,975	38,9
Centene Venture Insurance Company Texa		0	0	0	3,034	3,4
HRISTUS Health Plan Signa Healthcare of Texas, Inc.	Corpus Christi* Consolidated	2,715	4,007 0	4,575 0	4,865	4,5
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	3,116	5,491 0	6,298 0	5,056	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
community Health Choice, Inc.	Houston*	0	0	0	0	
cook Children's Health Plan	Dallas*	0	0	0	0	07/
Devoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	0	6,327 0	15,595 0	28,364	37,6
I Paso First Health Plans, Inc.	Consolidated	0	6	46	54	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0 4,274	0 4,861	0 4,925	0 5,939	5,2
BiobalHealth of Texas	Consolidated	4,274	4,801	4,925	5,939	D,4
lealth Care Service Corp.	Consolidated	58,055	56,531	57,831	55,913	54,8
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
ICSC Insurance Company	Consolidated	0	769	1,523	2,084	3,
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	249,655 104,377	282,524 117,556	279,541 113,902	254,549 105,258	317, 156,
lumana Benefit Plan of Texas	Consolidated	0	0	56	215	9
Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Consolidated	0	5,964	3,563	2,812	2,9
	Austin Corpus Christi	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	2	0	0	
	Austin,San Antonio	0	2	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	East Texas South Texas	0	0	0	0	
	South Texas					
	West Texas	0	0	0	0	

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION DICARE (ADVANTAGE) ENDING ENROLLMI

	_	м	2023 ANNUAL INFORMATION MEDICARE (ADVANTAGE) ENDING ENROLLMEN					
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
luntos Health Plan Inc.	Consolidated	0	0	0	0	Ieai		
( S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,359		
· · · · · · · · · · · · · · · · · · ·	Consolidated	0	-	40,000	45,000	01,00		
KelseyCare Administrators, LLC asso Healthcare Insurance Co	Consolidated	0	0	0	7,039	6,61		
	• • • • • • • • • • • • •	0	639	0				
ledicare Advantage Insurance Company of Iemorial Hermann Commercial Health Plan		0		0	0			
iemorial Hermann Commercial Health Plan	Consolidated Houston	0	0	0	0			
/lemorial Hermann Health Plan, Inc.	Consolidated	5,068	5,277		-	6,680		
	-			6,210	6,238			
Iolina Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Autual of Omaha Medicare Advantage Co.	Consolidated	155	372	0	0			
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
Discar Insurance Company	Consolidated	0	632	1,008	969			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0.02	0	0			
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,50		
-	-	-						
Procare Advantage LLC	Consolidated	0	460	514	572	82		
Scott & White Care Plans	Consolidated Austin	0	0	0	0	15		
				÷		45		
	Central TX	0	0	0	0	15		
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
Scott & White Health Plan	East Texas Central TX*	0	0	0	0	26,74		
		÷	-	÷	-			
Selectcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0 39,806	20.21		
SelectCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019		30,21		
Sendero Health Plans, Inc.	Austin*	0	0	0	0			
Seton Health Plan, Inc.	Austin* Consolidated	0	0	0	0			
SHA, L.L.C.		0	2	1	1			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	2	1	1			
	Waco	0	0	0	0			
	West & Central TX Consolidated	0	0	0	0			
Superior Healthplan Community Solutions,		1,257	2,109	2,994	1,740			
Superior Healthplan, Inc.	Consolidated	3,302	6,572	17,934	32,398	28,35		
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	1,056			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0	00.05		
	San Antonio	3,302	6,572	17,934	31,342	28,35		
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0.40		
exas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,18		
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	00.05		
oday's Options of Texas, Inc.	Consolidated	3,302	6,572	17,934	32,398	28,35		
	Houston	0	0	0	0			
rominanca UselthEirst of Taura	Beaumont	, e	Ŷ	0	Ũ			
Prominence HealthFirst of Texas	Consolidated	3,302	6,572	17,934	32,398	28,35		
	Amarillo South Texas	714 458	869 526	764 1,962	781	69		
INICADE Hoolth Blanc of Toylog Inc					3,818	4,53		
JNICARE Health Plans of Texas, Inc.	Houston* Consolidated	0 258,412	0 300,860	0 316 850	0 356,709	970.00		
InitedHealthcare Benefits of Texas, Inc.	-			316,850		370,68		
	Austin	72 902	0	0	0	105.24		
	Austin,San Antonio	72,893	81,858	87,004	100,378	105,34		
	Corpus Christi	10,611	10,726	10,046	11,843	10,90		
	Dallas,Ft Worth	174,909	208,276	219,800	244,488	254,43		
	Houston San Antonio	0	0	0	0			
Initodhoalthooro Community Dian of Tours		ÿ	•	Ţ	Ÿ	70.00		
Initedhealthcare Community Plan of Texas		37,986	41,284	45,517	56,144	70,90		
	Austin,San Antonio	4,216	4,601	5,326	6,705	8,79		
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
		33,770	36,683	40,191	49,439	62,11		
	Houston		0	0	0			
Initedhealthcare of Texas, Inc.	Consolidated	0			0			
Initedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	0	0	0	-			
Initedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	0	0	0	0			
Initedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0	0	0	0			
· · ·	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0	0 0 0	0 0 0	0 0 0			
JTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0			
JTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0			
JTMB Health Plans, Inc. Negian Insurance Co. /ista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Vellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0			

		2023 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23	
AdvantageOptimum	Consolidated	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0		
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
	Houston North Texas	0	0	0	0		
	San Antonio	0	0	0	0		
	Northeast Texas	0	0	0	0		
Aetna Health Inc.	Consolidated Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso Houston	0	0	0	0		
	San Antonio	0	0	0	0		
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Ft Worth Houston	0	0	0	0		
	Lubbock	0	0	0	0		
	San Antonio	0	0	0	0		
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	4,881 0	2,266 0	4,	
inenineanin vanitas 18245, IIIC.	Dallas	0	0	0	0		
	Ft Worth Houston	0	0	0	0		
	San Antonio	0	0	0	0		
	Northeast Texas	0	0	0	0		
rcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont El Paso	0	0	0	0		
	Northeast Texas	0	0	0	0		
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0		
3CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0		
Bright HealthCare Insurance Company of T	-	0	0	0	0		
Cariten Health Plan Inc.	Consolidated	0	0	0	0		
CHA HMO, Inc.	Consolidated Austin	0	0	0	0		
	Dallas	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0		
Centene Venture Insurance Company Texas		0	0	0	0		
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0		
	Houston	0	0	0	0		
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0 18		
Community Health Choice Texas, Inc.	Houston*	0	0	0	0		
Community Health Choice, Inc.	Houston*	0	0	0	0		
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0		
Priscoll Children's Health Plan	Corpus Christi*	0	0	0	0		
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0		
Essence Healthcare, Inc. Tresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0		
GHS Insurance Company	Consolidated	0	0	0	0		
BlobalHealth of Texas Iealth Care Service Corp.	Consolidated Consolidated	0	0	0	0		
	Abilene	0	0	0	0		
	Amarillo,Lubbock	0	0	0	0		
	Austin Beaumont,Lufkin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Midland Rio Grande Valley	0	0	0	0		
	San Angelo	0	0	0	0		
ICSC Insurance Company	San Antonio Consolidated	0 71,175	0 63,238	0 56,302	0 50,904	67,	
lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	63,238 0	56,302 0	50,904 0	07,	
• •	TX HMO	0	0	0	0		
lumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Rio Grande	0	0	0	0		
	East Texas San Antonio	0	0	0	0		
lumana Health Plan, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Dallas,Ft Worth East Texas	0	0	0	0		
	South Texas	0	0	0	0		
	West Texas	0	0	0	0		
	Houston	0	0	0	0		

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION EDICARE (PART D) ENDING ENROL LME

	2023 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
untos Health Plan Inc.	Consolidated	0	0	0	0			
S Plan Administrators, LLC	Consolidated	0	0	0	0			
elseyCare Administrators, LLC	Consolidated	0	0	0	0			
asso Healthcare Insurance Co	Consolidated	0	0	0	0			
	-	0	0	0	0			
ledicare Advantage Insurance Company of			-					
Iemorial Hermann Commercial Health Plan		0	0	0	0			
	Houston	5,405,607	3,929,413	3,876,697	3,081,167	3,037,3		
lemorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0			
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
			-	-	-			
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
Scar Insurance Company	Consolidated	0	0	0	0			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
rocare Advantage LLC	Consolidated	0	0	0	0			
	• • • • • • • • •		-	-				
cott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
cott & White Health Plan	Central TX*	0	0	0	0			
		-	-	-				
electcare Health Plans, Inc.	Consolidated	0	0	0	0			
electCare of Texas, L.L.C.	Consolidated	0	0	0	0			
endero Health Plans, Inc.	Austin*	0	0	0	0			
eton Health Plan, Inc.	Austin*	0	0	0	0			
HA, L.L.C.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
			-					
	Lubbock	0	0	0	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
uperior Healthplan Community Solutions,	Consolidated	0	0	0	0			
uperior Healthplan, Inc.	Consolidated	0	0	0	0			
• • •	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
aves Uselth & Astro Uselth Dian Inc.			-	-				
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
			-					
rominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
		-						
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi							
		0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
itedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	-		
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
ГМВ Health Plans, Inc.	Galveston*	0	0	0	0			
legian Insurance Co.	Harlingen*	0	0	0	0			
sta Health Plan, Inc.	Austin*	0	0	0	0			
ellcare of Texas, Inc.	Consolidated	0	0	0	0			
		71,175	63,238	61,188	53,188	72,6		
TOTAL FOR TX INDUSTR								

		2023 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23		
AdvantageOptimum	Consolidated	Year 57,062	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year		
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	13,576	12,7		
etna Better Health of Texas, Inc.	Consolidated	21	3,279	8,277	12,177	12,7		
	Austin Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	651,087	756,149	1,040,701	1,279,110	1,318,5		
	San Antonio	255,060	280,817	375,807	450,957	462,6		
Aetna Health Inc.	Northeast Texas Consolidated	0 39,521	0 31,755	0 20,168	0 15,740	11,4		
	Austin	0	0	0	0	;		
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	0 107,402	0 130,527	260 38,236	669 26,495	5. 17,3		
	Austin	134,908	133,065	129,787	127,643	121,9		
	Beaumont	160,378	166,626	188,865 0	210,373	211,9		
	Corpus Christi Dallas	2,378,720	2,670,352	3,351,231	3,851,753	3,770,4		
	El Paso	137,250	137,483	136,604	141,208	145,9		
	Ft Worth	1,657,776	1,850,494	2,267,303	2,578,876	2,524,4		
	Houston Lubbock	1,525,960 181,138	1,544,085 199,193	1,728,303 227,468	1,843,473 245,943	1,773,4 242,0		
	San Antonio	228,186	245,489	285,751	322,103	324,9		
Amerigroup Insurance Company	Consolidated	0	0	67,485	74,270	77,7		
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio Northeast Texas	0	0	0	0			
rcadian Health Plan, Inc.	Consolidated	385,108	445,510	491,705	471,461	510,8		
	Amarillo	0	0	0	0	- ) -		
	Austin Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
Humana Regional Health Plan, Inc.	Consolidated Texas	14,243	15,966 0	18,532	17,625 0	18,5		
BCBSTX Government Programs HMO	Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of T		0	0	0	0			
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0 329,334	0 358,693	0 377,276	0 364,700	384,1		
	Austin	0	0	0	0	504,		
	Dallas	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
Centene Venture Insurance Company Texa		0	0	0	3,034	3,4		
CHRISTUS Health Plan	Corpus Christi*	2,715	4,007	4,575	4,865	4,5		
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Houston	0	0	0	0			
Clover HMO of New Jersey	Consolidated	3,116	5,491	6,298	5,056	3,6		
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	0	0	5	18 249	2		
Community Health Choice, Inc.	Houston*	0	0	0	0	1		
Cook Children's Health Plan	Dallas*	0	0	0	0			
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	6,327 0	15,595 0	28,364	37,6		
El Paso First Health Plans, Inc.	Consolidated	0	6	46	54	1		
Essence Healthcare, Inc.	Consolidated	62,949	63,764	62,691	64,032	54,7		
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0 4,274	0 4,861	0 4,925	0 10,643	16,5		
BiobalHealth of Texas	Consolidated Consolidated	4,274	4,861	4,925	10,643	16,		
lealth Care Service Corp.	Consolidated	88,526	87,789	92,715	101,192	144,7		
	Abilene Amarillo,Lubbock	0	0	0	0			
	Amarilio,Lubbock Austin	546,126	617,065	741,560	812,677	777,3		
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyler	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland Rio Grande Valley	0	0	0	0			
	San Angelo	0	0	0	0			
1000 have a	San Antonio	0	0	0	0			
ICSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 249,655	0 282,524	0 279,541	14,395 254,549	16,4 317,1		
	TX HMO	609,623	603,408	591,768	0			
lumana Benefit Plan of Texas	Consolidated	0	0	56	215	9		
umana Health Plan of Texas, Inc.	Consolidated Austin	5,422	5,964 0	3,563 0	2,812	2,9		
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Rio Grande	0	0	0	0			
	East Texas	0	0	0	0			
	San Antonio	0	0	0	0			
lumana Health Plan, Inc.	Consolidated	8,094	9,357	17,527	17,128	18,		
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0			
	East Texas	0	0	0	0			
	South Texas	0	0	0	0			
	West Texas	0	0	0	0			
	Houston	0	0	0	0			

BASIC SERVICE HMO's         DIVISION         12/19 Vear         12/20 Vear         12/21 Vear           Junce Health Pian Inc.         Consolidated         0	INFORMATION /E MEMBER MONTHS	
K S Plan Administrators, LLC         Consolidated         98/17         38.928         40.088           Cases Healthcare Insurance Co         Consolidated         0	21 12/22	12/23 Year
elsey-care Administrators, LLC         Consolidated         0         0         0           fedicare Advantage Insurance Company of Consolidated         0         0         0         0           femorial Hermann Gommercial Health Plan, Inc.         Consolidated         12,910         0         0           femorial Hermann Health Plan, Inc.         Consolidated         12,910         0,326         0         0           femorial Hermann Health Plan, Inc.         Consolidated         12,846         12,910         0,326         0	0 0	
asso Healthcare Insurance Co demontial Hermann Commercial Health Plan Consolidated temorial Hermann Health Plan, Inc. Consolidated Consoli	40,088 45,666	51,35
Ideal.care Advantage Insurance Company of Consolidated         0         1.005         C           temorial Herman Commercial Herman Inc.         Consolidated         0         0         0         0           temorial Herman Health Plan, Inc.         Consolidated         12,486         12,2910         13,287           tolina Healthcare of Texas, Inc.         Consolidated         124,486         12,2910         90,13,287           tolina Healthcare of Texas, Inc.         Consolidated         124,486         12,2910         90,344           tousion         641,476         6227,382         90,30,44         440,800         440,822         90,03,44           tows En Quality Health, Inc., (Fram Dental)         Consolidated         0	0 0	Error
Idenoral Hermann Commercial Health Plan, Inc.         Consolidated         0         0         0         0         0           Idenoral Hermann Health Plan, Inc.         Consolidated         5,088         5,277         6,571         6,571           Iolina Healthcar of Toxas, Inc.         Consolidated         12,486         12,916         901,161           Iolina Kolthcar of Toxas, Inc.         Consolidated         124,86         12,916         901,161           Iouston         401,229         4060,000         4440,225         903,341         903,341           Iouston         601,147         Consolidated         900         0 </td <td>0 7,039</td> <td>6,61</td>	0 7,039	6,61
Amordal Herman Health Plan, Inc.         Jouston         0         0         0         0         0         0           Iolina Healthcare of Texes, Inc.         Consolidated         17,496         12,310         13,361           Dallas         750,321         800,176         901,163         901,163           Laudity Health, Inc. (Team Dental)         Consolidated         900         0         0           Soar Insurance Company         Consolidated         0         0         0         0           Soar Insurance Company         Consolidated         0 <td>0 0</td> <td></td>	0 0	
Jeronovial Heamann Health Plan, Inc.         Consolidated         5,088         5,277         6,271           Johina Haaithcare of Texas, Inc.         Consolidated         12,486         12,910         13,282           Johan Madithcare of Texas, Inc.         Consolidated         769,321         800,176         901,161           Lista of Omaha Medicare Advantage Consolidated         970,321         408,008         444,022           San Antonio         814,476         827,322         903,341           Jorgan Marking Consolidated         0         0         0         0           Secar Insurance Company         Consolidated         0	0 0	
Joina Healthcaro of Texas, Inc.         Consolidated         12,486         12,910         13,287           Dallas         759,321         806,657         178,922         806,657         178,922           Houston         401,289         408,060         440,023         409,006         440,023           Autual of Omaha Medicare Advantage Co.         Consolidated         90         903,041         401,289         408,006         400,223         903,041           Sara Insurance Company         Consolidated         0 <td< td=""><td>0 0</td><td></td></td<>	0 0	
Dallas         759.321         806.176         907.176           El Paso         160.070         166.557         179.362           Houston         401.289         400.005         400.282           San Antonio         814.476         827.922         903.042           Vew Fra Quality Health, Inc. (Tam Dental)         Consolidated         9.20         1.322         903.042           Sara Antonio         814.477         0	6,210 6,238	6,68
El Paso         160,007         166,677         174,922           Houston         0417,829         480,006         440,827           Autual of Omaha Madicare Advantage Cc.         Consolidated         903,047         903,047           Dear Insurance Company         Consolidated         0         0         0           Dear Insurance Company         Consolidated         0         0         0         0           Versionary Barting         Consolidated         0         0         0         0         0           Scott & White Care Plans         Consolidated         0<	13,261 17,278	17,26
Houston         401,280         406,000         440,022           San Antonio         814,476         827,820         993,047           Mutual of Omaha Medicare Advantage Co.         Consolidated         920         1,322         90           Obscar Insurance Company         Consolidated         0         0         0         0           Star Insurance Company         Consolidated         0         10         0	901,161 1,006,380	1,023,41
San Antonio         1814,476         1827,382         003,047           dwe Era Quality Health, Inc., (Team Dental)         Consolidated         0<	178,926 195,676	
Autual of Omaha Medicare Advantage Co.         Consolidated         920         1,322         0           Wer Fa Quality Health, Inc. (Team Dental)         Consolidated         0         0         0         0           Sear Insurance Company         Consolidated         0         1,02         0<	440,825 488,407	
leve Era Quality Health, Inc. (Team Denta)         Consolidated         0         0         0           Parkiand Community Health Plan, Inc.         Northeast TX*         0         0         0         0           Procare Advantage LLC         Consolidated         01,131         1002,662         128,877           Procare Advantage LLC         Consolidated         0         0         0         0           Scott & White Care Plans         Consolidated         0         0         0         0         0           Scott & White Care Plans         Consolidated         2,197         1,972         2,107         0         <	903,047 1,130,496	1,085,82
Sear Insurance Company         Consolidated         0         0         0           Physicians Health Choice of Texas, LLC         Consolidated         91,131         102,662         128,87           Scott & White Care Plans         Consolidated         0         460         511           Scott & White Care Plans         Consolidated         0         0         0         0           Balls, FLWorth         0         0         0         0         0         0           Central TX         0         0         0         0         0         0         0           East Fexas         0	0 0	
Parkland Community Health Plan, Inc.         Northeast TX*         0         0         0         0           Procare Advantage LLC         Consolidated         01313         1022682         128.877           Scott & White Care Plans         Consolidated         0         0         0         0           Scott & White Care Plans         Consolidated         0         0         0         0         0           Consolidated         0         0         0         0         0         0         0           Scott & White Health Plan         Central TX         0	0 0	
hysicians Health Choice of Texas, LLC         Consolidated         91.131         102.062         128.077           Scott & White Care Plans         Consolidated         0         460         511           Scott & White Care Plans         Consolidated         0         0         0         0         0           Data String         Consolidated         0 <td>0 0</td> <td></td>	0 0	
Process Advantage LLC         Consolidated         0         4460         511           Scott & White Care Plans         Austin         0<	0 0	
Scott & White Care Plans         Consolidated         0         0         0           Austin         0         0         0         0           Dallas, FL Worth         0         0         0         0           East Texas         0         0         0         0         0           East Texas         0         0         0         0         0         0           SeletCare Health Plans, Inc.         Consolidated         2,197         1,972         2,103           SeletCare Health Plans, Inc.         Auslint         0         0         0         0           SeletCare Health Plan, Inc.         Auslint         0         0         0         0         0           Steperior Health Plan, Inc.         Auslint         0 <td< td=""><td>126,878 141,248</td><td>157,50</td></td<>	126,878 141,248	157,50
Austin         0         0         0           Central TX         0         0         0           Dallas, FI Worth         0         0         0           East Texas         0         0         0         0           Generation         Central TX         25,288         25,385         25,144           Generation         Consolidated         2,197         1,972         2,000           Generation         Consolidated         2,197         1,972         2,000           Sectar of Texas, LL.C.         Consolidated         64,417         58,078         50,010           Sectar of Texas, LL.C.         Consolidated         34,115,355         132,977         139,255           Sectar All Sectar of Texas, LL.C.         Consolidated         114,3535         132,977         144,353           Ablene         120,738         115,355         132,977         144,353         143,300         305,525         391,041           Superior Healthplan Community Solutions, Consolidated         11,1689         15,272         2,66,000         144,353           Group Christi         300,461         404,049         443,300         144,325         144,255         144,255         144,255         144,255         144,	514 572	82
Central TX         0         0         0           Billas FL Worth         0         0         0         0           Bet Cas Texas         0         0         0         0         0           Scott & White Health Plans, Inc.         Consolidated         2.197         1.972         2.100           SelectCare of Toxas, L.L.C.         Consolidated         64.477         58.078         2.5.365         2.5.365           Stotn Health Plans, Inc.         Auslin*         0         0         0         0         0           Stotn Health Plan, Inc.         Auslin*         0	0 0	15
Central TX         0         0         0           Bacott & White Health Plan         Central TX         0         0         0           Scott & White Health Plan, Inc.         Consolidated         2,197         1,972         2,100           SelectCare of Taxes, L.L.C.         Consolidated         64,477         56,078         50,016           SelectCare of Taxes, L.L.C.         Consolidated         64,477         56,078         50,016           Storn Health Plan, Inc.         Austin*         0         0         0         0           Storn Health Plan, Inc.         Austin*         0         0         0         0         0           Storn Health Plan, Inc.         Austin*         0	0 0	
Dallas,FI.Worth         0         0         0           Scott & White Health Plan         East Texas         0         0         0           Select.care Health Plans, Inc.         Consolidated         2,197         1,972         2,102           Select.care of Texas, L.L.C.         Consolidated         64,417         56,007         50,017           Select.care of Texas, L.L.C.         Consolidated         64,417         56,007         50,017           Select.care of Texas, L.L.C.         Consolidated         0         0         0         0           Seton Health Plan, Inc.         Austin*         0         0         0         0         0           Amerilio         51,843         51,803         51,835         112,935         12,937         14,9304         52,853         391,047           Superior Healthplan Community Solutions         Consolidated         11,117,797         120,809         14,83,847           Superior Healthplan, Inc.         Consolidated         11,117,797         120,809         14,83,847           Superior Healthplan, Inc.         Consolidated         11,117,797         120,809         14,83,847           Superior Healthplan, Inc.         Consolidated         0         0         0         0         <	0 0	)
El Paso         0         0         0         0           icott & White Health Plans, Inc.         Consolidated         2,5288         22,5365         22,5145           selectCare of Texas, L.C.         Consolidated         0,4177         1,972         2,102           selectCare of Texas, L.C.         Consolidated         0,4177         1,972         2,103           selectCare of Texas, Inc.         Austin*         0         0         0         0           Stop Texas, Inc.         Consolidated         3         2         9         1,335         115,335         115,335         115,335         12,973         115,335         12,974         1,343         115,335         12,974         1,343         115,335         12,974         1,343         115,335         12,974         1,343         115,335         12,974         1,343         115,335         12,974         1,345         114,944         143,300         115,355         12,924         1,747         13,4390         305,525         39,104         144,44         143,300         145,344         143,400         145,344         143,200         145,344         145,320         148,32,00         145,344         145,320         148,32,300         145,343,300         148,32,300         145,343,300	0 0	
East Texas         0	0 0	
Central Ty*         25,283         25,365         25,145           Selectare Health Plans, Inc.         Consolidated         2,197         1,972         2,102           SelectCare of Yeass, L.C.         Consolidated         64,417         50,075         50,017           Seiton Health Plans, Inc.         Austin*         0         0         0         0           Ston Health Plans, Inc.         Austin*         0         0         0         0         0           Ston Health Plan, Inc.         Austin*         0	0 0	
Selectare Health Plans, Inc.         Consolidated         2,197         1,972         2,103           SelectCare of Texas, L.L.C.         Consolidated         64,417         58,078         50,011           Sendaro Health Plans, Inc.         Austin*         0         0         0         0         0           Setor Health Plan, Inc.         Austin*         0	25,148 25,528	
SelectCare of Texas, LLC.         Consolidated         64,417         58,078         50,011           Sendor Health Plans, Inc.         Austin*         0 <td>2,102 0</td> <td></td>	2,102 0	
Bendero Health Plan, Inc.         Austin*         0         0         0         0           Siton Health Plan, Inc.         Austin*         0         0         0         0           Siton Health Plan, Inc.         Consolidated         3         2         1         1         3         1         1         3         1         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         0	-	
Seton Health Plan, Inc.         Austin*         0	0 0	
SHA, L.L.C.         Consolidated         3         2         1           Abilene         120,738         115,355         132,277           Amarillo         51,843         51,060         60,893           Lubbock         493,048         528,107         608,443           Superior Healthplan Community Solutions,         Consolidated         21,019         2,994         1,744           Superior Healthplan, Inc.         Consolidated         11,659         15,272         26,600           Corpus Christi         380,461         440,494         453,200         Dalias         338,374         350,095         350,064           El Paso         625,498         660,239         763,544         Lubbock         470,666         537,651         645,200           MRSA/Central         187,377,706         20,550,59         2,382,400         519,040         148,255         148,244           Lubbock         470,666         537,651         645,200         MRSA/Central         187,375         2,055,059         2,382,400           Fexas Indegendece Health Plan, Inc.         Consolidated         0         0         0         0         0         0         0         0         0         0         0         0         0<	0 0	
Ablene         120,738         115,355         132,971           Amarillo         51,843         51,860         60,893           Superior Healthplan Community Solutions, Consolidated         2,109         2,994         17,44           Superior Healthplan, Inc.         Consolidated         2,109         2,994         17,44           Superior Healthplan, Inc.         Consolidated         116,59         15,272         26,600           Austin         1,117,797         1,203,509         1,453,547         Corpus Christi         380,461         404,094         453,200           Dallas         338,374         050,005         359,064         EI Paso         625,498         660,239         763,544           Lubbock         470,696         637,651         645,203         MRSAWest         277,706         286,455         287,716           South TX         135,128         144,255         148,245 </td <td>1 0</td> <td></td>	1 0	
Amarillo         51,843         51,080         60,883           Lubbock         443,048         628,107         600,448           Superior Healthplan Community Solutions, Superior Healthplan, Inc.         Consolidated         2,109         2,994         1,744           Superior Healthplan, Inc.         Consolidated         11,659         15,272         26,600           Corpus Christi         330,461         404,094         4453,200         Dallas         338,374         350,095         355,064           El Paso         625,498         660,239         763,544         Lubbock         470,666         537,651         645,203           MRSACentral         187,307         190,035         193,017         South TX         135,128         144,255         148,245           Fexas Health + Aetna Health Plan Inc.         Consolidated         0<		
Superior Healthplan Community Solutions, Dependent of Healthplan, Inc.         Ubbock         493,048         528,107         608,444           Waco         0		
Superior Healthplan Community Solutions, Superior Healthplan, Inc.         Waco         0 <t< td=""><td></td><td></td></t<>		
Superior Healthplan Community Solutions, Superior Healthplan, Inc.         West & Central TX         314,390         305,525         391,043           Superior Healthplan, Inc.         Consolidated         2,109         2,944         1,744           Superior Healthplan, Inc.         Consolidated         1,117,797         1,203,509         1,453,547           Corpus Christi         380,461         404,094         453,200           Dallas         338,374         350,095         350,664           Dallas         338,374         350,095         353,644           Lubbock         470,696         537,651         645,203           MRSAVest         277,706         285,455         287,716           South TX         135,128         144,255         148,242           San Antonio         1,872,755         2,066,059         2,382,807           Texas Health + Aetna Health Plan, Inc.         Consolidated         0         0         0           Foxas Children's Health Plan, Inc.         Consolidated         0         0         0         0         0         0           Foxas Children's Health Plan, Inc.         Consolidated         1,172         1,395         2,726         Amarilio         0         0         0         0	0 0	
Superior Healthplan Community Solutions, Superior Healthplan, Inc.         Consolidated         2,109         2,994         1,744           Superior Healthplan, Inc.         Consolidated         11,659         15,272         26,600           Austin         1,117,797         1,203,509         1,455,541         360,461         404,094         453,200           Dallas         338,374         350,095         3569,064         El Paso         625,498         660,239         763,544           Lubbock         470,696         537,651         645,200         MRSA/Central         187,307         190,035         193,017           South TX         136,128         144,255         140,245         144,255         140,242           San Antonio         1,872,755         2,065,059         2,382,807         2,382,807         2,382,807           Fexas Independence Health Plan, Inc.         Consolidated         0		
Superior Healthplan, Inc.         Consolidated         11,659         15,272         26,800           Austin         1,117,797         1,203,509         1,453,541           Corpus Christi         338,374         350,095         359,064           El Paso         625,498         660,239         763,544           Lubbock         470,696         537,651         645,202           MRSAWest         277,706         285,455         287,718           MRSACentral         187,307         190,035         193,017           South TX         135,128         144,255         1448,245           San Antonio         1,872,755         2,065,059         2,382,807           Fexas Independence Health Plan, Inc.         Consolidated         0         0         0           Fexas Children's Health Plan, Inc.         Consolidated         0         0         0         0           Foxas Children's Health Plan, Inc.         Consolidated         0 </td <td></td> <td></td>		
Austin         1,117,797         1,203,509         1,453,643           Corpus Christi         380,461         404,094         453,200           Dallas         338,374         350,995         359,066           El Paso         625,498         660,239         763,544           Lubbock         470,696         537,661         645,203           MRSA/West         277,706         285,455         287,716           MRSA/West         277,706         285,455         287,717           MRSA/West         277,706         285,455         287,717           South TX         135,128         144,255         148,242           San Antonio         1,872,755         2,065,059         2,382,807           Fexas Independence Health Plan, Inc.         Consolidated         0         0         0           forday's Options of Texas, Inc.         Consolidated         1,172         1,395         2,726           Prominence HealthFirst of Texas, Inc.         Consolidated         1,172         1,395         2,726           Marillo         0         0         0         0         0         0         0           IntedHealthCare Benefits of Texas, Inc.         Consolidated         258,412         300,860	1	·
Corpus Christi         380.481         404.094         453.200           Dallas         338,374         350.095         356.064           El Paso         625.498         660.239         763.544           Lubbock         470.696         537.651         645.203           MRSACentral         187.307         190.035         193.017           South TX         135.128         144.255         148.242           San Antonio         1.872.755         2.065.059         2.382.807           Texas Independence Health Plan, Inc.         Consolidated         0         0         0           Corsolidated         0         0         0         0         0           Texas Independence Health Plan, Inc.         Consolidated         0         0         0         0           Coday's Options of Texas, Inc.         Houston*         0         0         0         0         0           Prominence Health Plans of Texas, Inc.         Consolidated         1.172         1.395         2.726           JNICARE Health Plans of Texas, Inc.         Consolidated         1.172         1.395         2.726           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         258.412         300.860         316.85	-	
Dailas         338.374         350.095         359.064           El Paso         625.498         660,239         763.54           Lubbock         470.696         637.651         645.202           MRSAWest         277.706         285.455         287.716           NRSACentral         187.307         190.035         193.017           South TX         135.128         144.255         144.255           San Antonio         1.872.755         2.065.059         2.382.807           Texas Independence Health Plan, Inc.         Consolidated         0         0         0           Consolidated         0         0         0         0         0           Fexas Independence Health Plan, Inc.         Consolidated         0         0         0         0           Fexas Children's Health Plan, Inc.         Houston*         0		
El Paso         625,498         660,239         763,544           Lubbock         470,696         537,651         645,203           MRSACentral         187,307         190,035         193,017           South TX         135,128         144,255         148,244           San Antonio         1,872,755         2,065,059         2,382,807           Texas Independence Health Plan, Inc.         Consolidated         0         0         0           Creas Children's Health Plan, Inc.         Consolidated         0         0         0         0           Fexas Independence Health Plan, Inc.         Consolidated         0 <td></td> <td></td>		
Lubbock         470,696         537,651         645,203           MRSAWest         277,706         285,455         287,716           MRSACentral         187,307         190,035         193,017           South TX         135,128         144,255         148,242           San Antonio         1,872,755         2,065,059         2,382,807           Texas Independence Health Plan, Inc.         Consolidated         0         0         0           Fexas Children's Health Plan, Inc.         Houston*         0         0         0         0           Foxas Children's Health Plan, Inc.         Consolidated         0		
MRSAWest         277,706         285,455         287,716           MRSACentral         187,307         190,035         193,017           South TX         135,128         144,255         148,242           San Antonio         1,872,755         2,065,059         2,382,807           Texas Independence Health Plan, Inc.         Consolidated         0         0         0           Today's Options of Texas, Inc.         Consolidated         0         0         0         0           Foras Children's Health Plan, Inc.         Houston*         0 <td< td=""><td></td><td></td></td<>		
MRSACentral         187,307         190,035         193,017           South TX         135,128         144,255         148,247           San Antonio         1,872,755         2,065,059         2,382,807           Texas Independence Health Plan, Inc.         Consolidated         0         0         0           Texas Children's Health Plan, Inc.         Consolidated         0         0         0         0           Today's Options of Texas, Inc.         Consolidated         0		
South TX         135,128         144,255         148,242           San Antonio         1,872,755         2,065,059         2,382,807           Texas Independence Health Plan, Inc.         Consolidated         0         0         0           Texas Children's Health Plan, Inc.         Consolidated         0         0         0         0           Today's Options of Texas, Inc.         Consolidated         0		
San Antonio         1,872,755         2,065,059         2,382,807           Fexas Independence Health Plan, Inc.         Consolidated         0 <td></td> <td></td>		
Texas Health + Aetna Health Plan Inc.         Consolidated         0         0         0           Texas Independence Health Plan, Inc.         Consolidated         0         1,299         1,400           Texas Children's Health Plan, Inc.         Houston*         0         0         0         0           Foday's Options of Texas, Inc.         Consolidated         0 <td< td=""><td>-</td><td></td></td<>	-	
Texas Independence Health Plan, Inc.         Consolidated         0         1,299         1,403           Texas Children's Health Plan, Inc.         Houston*         0		
Texas Children's Health Plan, Inc.         Houston*         0         0         0           Today's Options of Texas, Inc.         Consolidated         0 <td>0 0</td> <td></td>	0 0	
Today's Options of Texas, Inc.         Consolidated         0         0         0           Prominence HealthFirst of Texas         Houston         0	1,403 1,791	2,18
Prominence HealthFirst of Texas         Houston         0	0 0	
Beaumont         0         0         0           Consolidated         1,172         1,395         2,726           Amarillo         0         0         0         0           JNICARE Health Plans of Texas, Inc.         Houston*         0         0         0         0           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         258,412         300,860         316,850           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         258,412         300,860         316,850           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         258,412         300,860         316,850           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         258,412         300,860         316,850           Austin, San Antonio         0         0         0         0         0           Jnitedhealthcare Community Plan of Texas         Consolidated         37,986         41,284         45,517           Jnitedhealthcare of Texas, Inc.         Consolidated         37,986         163,268         173,461           Jnitedhealthcare of Texas, Inc.         Consolidated         0         0         0         0           Jnitedhealthcare of Texas, Inc.         Consolidated         0         0	0 0	
Prominence HealthFirst of Texas         Consolidated         1,172         1,395         2,726           Amarillo         0	0 0	
Amarillo         0         0         0         0           JNICARE Health Plans of Texas, Inc.         Houston*         0 <td< td=""><td>0 0</td><td></td></td<>	0 0	
South Texas         0         0         0           JNICARE Health Plans of Texas, Inc.         Houston*         0	2,726 4,599	
JNICARE Health Plans of Texas, Inc.         Houston*         0         0         0           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         258,412         300,860         316,850           Austin         0         0         0         0         0         0           Austin,San Antonio         0	0 0	' I I I I I I I I I I I I I I I I I I I
JnitedHealthcare Benefits of Texas, Inc.         Consolidated         258,412         300,860         316,850           Austin         0	0 8,787	
Austin         0         0         0           Austin,San Antonio         0	0 0	
Austin,San Antonio         0	316,850 869,470	893,95
Corpus Christi         0	0 0	)
Dallas,Ft Worth         0         0         0           Houston         0	0 0	
Jnitedhealthcare Community Plan of Texas         Houston         0<	0 0	
Jnitedhealthcare Community Plan of Texas         San Antonio         0 <t< td=""><td>0 0</td><td></td></t<>	0 0	
Jnitedhealthcare Community Plan of Texas         Consolidated         37,986         41,284         45,517           Austin,San Antonio         865,630         900,782         992,506           Corpus Christi         159,086         163,268         173,461           Dallas, Ft Worth         0         0         0           Houston         1,668,628         1,907,095         2,398,625           Austin,San Antonio         0         0         0           Jnitedhealthcare of Texas, Inc.         Consolidated         0         0         0           Austin,San Antonio         0         0         0         0         0           Jallas, Ft Worth         0	0 0	
Austin,San Antonio         865,630         900,782         992,506           Corpus Christi         159,086         163,268         173,461           Dallas, Ft Worth         0         0         0           Houston         1,668,628         1,907,095         2,398,625           Consolidated         0         0         0           Austin,San Antonio         0         0         0           Jnitedhealthcare of Texas, Inc.         Consolidated         0         0         0           Consolidated         0         0         0         0         0         0           Julias, Ft Worth         0         0         0         0         0         0         0	0 0	
Austin,San Antonio         865,630         900,782         992,506           Corpus Christi         159,086         163,268         173,461           Dallas, Ft Worth         0         0         0           Houston         1,668,628         1,907,095         2,398,625           Consolidated         0         0         0           Austin,San Antonio         0         0         0           Jnitedhealthcare of Texas, Inc.         Consolidated         0         0         0           Consolidated         0         0         0         0         0         0           Julias, Ft Worth         0         0         0         0         0         0         0	45,517 56,144	70,90
Corpus Christi         159,086         163,268         173,461           Dallas, Ft Worth         0	992,506 1,048,843	
Dailas, Ft Worth000Houston1,668,6281,907,0952,398,625Consolidated000Austin,San Antonio000Corpus Christi000Dallas,Ft Worth000Houston000	173,461 182,797	
Initedhealthcare of Texas, Inc.Houston1,668,6281,907,0952,398,625Consolidated00000Austin,San Antonio00000Corpus Christi00000Dallas,Ft Worth00000Houston000000	0 0	
Initedhealthcare of Texas, Inc.Consolidated000Austin,San Antonio0000Corpus Christi0000Dallas,Ft Worth0000Houston0000	° ,	
Austin,San Antonio00Corpus Christi00Dallas,Ft Worth00Houston00	0 0	
Corpus Christi00Dallas,Ft Worth00Houston00	0 0	
Dallas,Ft Worth00Houston00	0 0	
Houston 0 0 0	0 0	
	0 0	
	0 0	
<b>0</b>	0 0	
	0 0	
	78,640 112,162	
TOTAL FOR TX INDUSTRY         2,367,824         2,501,288         2,709,522           TOTAL FOR U.S. INDUSTRY         1,949,607         2,112,604         2,258,687		

	2023 ANNUAL INFORMATION MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	0	0	0	0			
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0 190	0 31,373	0 82,412	161,964 140,829	154,5		
Aetha Detter Health Of Texas, Inc.	Austin	0	0	02,412	6,814	8,2		
	Corpus Christi	0	0	0	3,568	3,7		
	El Paso	0	0	0	3,646	3,9		
	Houston	0	0	0	34,262	36,8		
	North Texas San Antonio	190 0	31,373 0	82,412	57,808 34,731	59,7 41,9		
	Northeast Texas	0	0	0	0	11,0		
etna Health Inc.	Consolidated	472,128	385,397	251,956	195,026			
	Austin Corpus Christi	34,158 12	33,779 214	26,596 100	26,785			
	Dallas	142,115	116,183	56,754	35,224			
	El Paso	24	382	344	0			
	Houston San Antonio	234,416 61,403	187,581 47,258	141,326 26,835	113,009 20,006			
American Health Plan of Texas, Inc.	Consolidated	01,403	47,238	20,033	20,000			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin Beaumont	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Ft Worth Houston	0	0	0	0			
	Lubbock	0	0	0	0			
	San Antonio	0	0	0	0			
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0			
anomeann eannas reaas, me.	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston San Antonio	0	0	0	0			
	San Antonio Northeast Texas	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	Austin Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
lum and Davis and Use life Disc. Inc.	Northeast Texas	0	0	0	0			
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0			
3CBSTX Government Programs HMO	Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of Cariten Health Plan Inc.		0	0	0	0			
CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
Centene Venture Insurance Company Texa	s Consolidated	0	0	0	0			
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Houston	0	0	0	0			
Clover HMO of New Jersey	Consolidated	0	0	0	0			
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	0	0 34	0 145	0 2,581	3,0		
Community Health Choice, Inc.	Houston*	0	0	0	0	0,0		
Cook Children's Health Plan	Dallas*	0	0	0	0			
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
Essence Healthcare, Inc.	Consolidated	0	0	0	0			
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0			
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0			
lealth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo,Lubbock Austin	0	0	0	0			
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland Rio Grande Valley	0	0	0	0			
	San Angelo	0	0	0	0			
	San Antonio	0	0	0	0			
CSC Insurance Company	Consolidated Consolidated	0	0	0	0			
ealthspring Life & Health Ins. Co., Inc.	TX HMO	0	0	0	0			
umana Benefit Plan of Texas	Consolidated	0	0	0	0			
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Rio Grande	0	0	0	0			
	East Texas	0	0	0	0			
	San Antonio	0	0	0	0			
umana Health Plan, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0			
	East Texas	0	0	0	0			
	South Texas	0	0	0	0			
	West Texas Houston	0	0	0	0			
		U I	U	U	0			

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION CARE (BASIC) CUMULATIVE MEMBER MO

		MF		NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
untos Health Plan Inc.	Consolidated	0	0	0	0	i cui
S Plan Administrators, LLC	Consolidated	0	0	0	0	
elseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
			-	-	-	
Iedicare Advantage Insurance Company of		0	0	0	0	
lemorial Hermann Commercial Health Plan		0	0	0	0	
	Houston	0	0	0	0	
lemorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Nolina Healthcare of Texas, Inc.	Consolidated	155,125	156,974	160,085	195,472	214,9
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	155,125	156,974	160,085	195,472	214,9
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	211,0
lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
	Consolidated	-	-	-		
Scar Insurance Company	•	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
rocare Advantage LLC	Consolidated	0	0	0	0	
cott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
			-	-	-	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	305,928	308,644	305,640	311,782	
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
endero Health Plans, Inc.	Austin*	0	0	0	0	
eton Health Plan, Inc.	Austin*	0	0	0	0	-
HA, L.L.C.	Consolidated	29	0	0	0	
,	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	29	0	0	0	
	Waco	0	0	0	0	
		-			÷	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	102,642	107,019	106,574	100,847	89,9
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	25,636	27,545	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
		•	-	-	-	
	South TX	37,931	39,857	0	0	
	San Antonio	39,075	39,617	106,574	100,847	89,9
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
easy o options of rotad, mor	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
			-	-		
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
TMB Hoalth Plans, Inc.						
TMB Health Plans, Inc.	Galveston*	0	0	0	0	
Ilegian Insurance Co.	Harlingen*	0	0	0	0	
ista Health Plan, Inc.	Austin*	0	0	0	0	
/ellcare of Texas, Inc.	Consolidated	0	0	0	0	
	V	1,036,042	989,441	906,812	1,108,501	462,4
TOTAL FOR TX INDUSTR		1,036,042	989,441	906,812	1,108,501	462,4

BASIC SERVICE HMO's	DIVISION	12/19	ARE (ADVANTA) 12/20	GE) CUMULATIVE	12/22	12/23	
BASIC SERVICE HMO'S	DIVISION	Year	Year	Year	Year	Year	
dvantageOptimum	Consolidated	693,474	0	0	0		
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	90,729	0	153,3	
etha better nearth of Texas, Inc.	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
	Houston North Texas	0	0	0	0		
	San Antonio	0	0	0	0		
	Northeast Texas	0	0	0	0		
etna Health Inc.	Consolidated Austin	0	0	0	0	144, 18,	
	Corpus Christi	0	0	0	0		
	Dallas El Paso	0	0	0	0	25,	
	Houston	0	0	0	0	84,	
	San Antonio	0	0	0	0	15,	
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	0 1,211,489	0 1,521,418	2,568 531,621	8,089 352,282	7, 250,	
	Austin	0	0	0	0	200,	
	Beaumont	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston Lubbock	0	0	0	0		
	San Antonio	0	0	0	0		
merigroup Insurance Company	Consolidated	0	0	748,593	855,862	939	
merihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio Northeast Texas	0	0	0	0		
rcadian Health Plan, Inc.	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	Austin Beaumont	0	0	0	0		
	El Paso	0	0	0	0		
	Northeast Texas	0	0	0	0		
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0		
CBSTX Government Programs HMO	Consolidated	0	0	0	0		
Bright HealthCare Insurance Company of		0	0	0	0		
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0 1,440,666	0 1,742,553	0 1,969,709	0 1,996,568	2,084,	
	Austin	162,762	175,712	188,322	201,947	206	
	Dallas	486,971	554,897	623,709	624,037	682	
	Corpus Christi El Paso	115,254 191,292	118,126 354,157	117,117 420,125	110,479 430,623	111 464	
Centene Venture Insurance Company Texa		0	0	0	32,126	42	
HRISTUS Health Plan	Corpus Christi*	30,389	47,373	55,005	59,850	55,	
igna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0		
	Houston	0	0	0	0		
Clover HMO of New Jersey	Consolidated	31,920	62,955	74,119	63,895		
Community First Health Plans, Inc.	San Antonio* Houston*	0	0	0	0		
Community Health Choice, Inc.	Houston*	0	0	0	0		
cook Children's Health Plan	Dallas*	0	0	0	0	440	
Devoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	0	67,473 0	169,483	321,762	446,	
Paso First Health Plans, Inc.	Consolidated	0	58	464	640	1	
ssence Healthcare, Inc.	Consolidated	0	0	0	0		
resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0 51,913	0 57,053	0 56,979	0 69,347	63,	
ilobalHealth of Texas	Consolidated	0	0	0	99	2	
lealth Care Service Corp.	Consolidated	706,891	667,764	668,851	671,228	654	
	Abilene Amarillo,Lubbock	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont,Lufkin	0	0	0	0		
	Corpus Christi Dallas,Ft Worth	0	0	0	0		
	East Texas, Tyler	0	0	0	0		
	El Paso	0	0	0	0		
	Houston Midland	0	0	0	0		
	Rio Grande Valley	0	0	0	0		
	San Angelo	0	0	0	0		
	San Antonio Consolidated	0	0 7,369	0 15,997	0 24,251	35,	
ICSC Insurance Company		÷ .	3,363,879	3,405,555	3,138,263	3,691	
	Consolidated	2,998,877			1,291,197	1,734	
ealthspring Life & Health Ins. Co., Inc.	TX HMO	1,238,210	1,398,766	1,383,983		40	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated	1,238,210 0	0	581	2,099		
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin	1,238,210 0 0 0					
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi	1,238,210 0 0 0 0	0 69,869 0 0	581 42,974 0 0	2,099 34,831 0 0		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	1,238,210 0 0 0 0 0 0	0 69,869 0 0 0	581 42,974 0 0 0	2,099 34,831 0 0 0		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi	1,238,210 0 0 0 0	0 69,869 0 0	581 42,974 0 0	2,099 34,831 0 0		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	1,238,210 0 0 0 0 0 0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0 0	581 42,974 0 0 0 0 0 0 0 0 0	2,099 34,831 0 0 0 0 0 0 0 0		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	TX HMOConsolidatedConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast Texas	1,238,210 0 0 0 0 0 0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0 0 0	581 42,974 0 0 0 0 0 0 0 0 0 0 0	2,099 34,831 0 0 0 0 0 0 0 0 0 0		
ICSC Insurance Company lealthspring Life & Health Ins. Co., Inc. lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	1,238,210 0 0 0 0 0 0 0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0 0 0 0	581 42,974 0 0 0 0 0 0 0 0 0	2,099 34,831 0 0 0 0 0 0 0 0		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	TX HMOConsolidatedConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San Antonio	1,238,210 0 0 0 0 0 0 0 0 0 0 0 65 32	0 69,869 0 0 0 0 0 0 0 0 0 32 75	581 42,974 0 0 0 0 0 0 0 0 0 0 0	2,099 34,831 0 0 0 0 0 0 0 0 0 0 0 0		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	TX HMOConsolidatedConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft Worth	1,238,210 0 0 0 0 0 0 0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0 0 0 0 32 75 (43)	581 42,974 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,099 34,831 0 0 0 0 0 0 0 0 0 0 0 0 0		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	TX HMOConsolidatedConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft WorthEast Texas	1,238,210 0 0 0 0 0 0 0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0 0 0 0 32 75 (43) (5)	581 42,974 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,099 34,831 0 0 0 0 0 0 0 0 0 0 0 0 0	<u>10,</u> 33,	
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	TX HMOConsolidatedConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft Worth	1,238,210 0 0 0 0 0 0 0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0 0 0 0 32 75 (43)	581 42,974 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,099 34,831 0 0 0 0 0 0 0 0 0 0 0 0 0		

	-	MEDIC	ARE (ADVANTA	GE) CUMULATIVE	MEMBER MONTH			
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21 Xoor	12/22	12/23		
		Year	Year	Year	Year	Year		
untos Health Plan Inc.	Consolidated	0	0	0	0			
S Plan Administrators, LLC	Consolidated	418,893	454,011	465,399	513,536	586,24		
CelseyCare Administrators, LLC	Consolidated	0	0	0	0			
asso Healthcare Insurance Co	Consolidated	0	0	0	83,383	79,84		
Iedicare Advantage Insurance Company of		0	7,985	0	0			
Memorial Hermann Commercial Health Plan	-	0	0	0	0			
	Houston	0	0	0	0			
Memorial Hermann Health Plan, Inc.	Consolidated	61,136	63,796	75,638	76,033	80,54		
Nolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	Consolidated	1,768	4,492	0	0			
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
Oscar Insurance Company	Consolidated	0	7,110	11,639	12,675			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
Physicians Health Choice of Texas, LLC	Consolidated	1,057,212	1,185,895	1,458,294	1,625,868	1,829,64		
Procare Advantage LLC	Consolidated	0	5,617	5,787	6,428	8,50		
Scott & White Care Plans	Consolidated	0	0	0	0	1,83		
	Austin	0	0	0	0			
	Central TX	0	6,090,760	6,514,751	3,574,632	5,391,44		
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
Scott & White Health Plan	Central TX*	0	0	0	0	318,10		
Selectcare Health Plans, Inc.	Consolidated	26,007	23,595	24,676	0			
SelectCare of Texas, L.L.C.	Consolidated	787,419	707,537	623,879	522,182	385,78		
Sendero Health Plans, Inc.	Austin*	0	0	0	0			
Seton Health Plan, Inc.	Austin*	0	0	0	0			
SHA, L.L.C.	Consolidated	0	30	14	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	30	14	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
Superior Healthplan Community Solutions,		12,412	22,272	32,886	22,143			
Superior Healthplan, Inc.	Consolidated	35,726	69,102	186,004	370,357	350,50		
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	14,408			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	35,726	69,102	186,004	355,949	350,50		
Гехаs Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
Fexas Independence Health Plan, Inc.	Consolidated	0	14,736	16,308	21,699	24,18		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0			
Foday's Options of Texas, Inc.	Consolidated	35,726	69,102	186,004	370,357	350,50		
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
Prominence HealthFirst of Texas	Consolidated	35,726	69,102	186,004	370,357	350,50		
	Amarillo	8,416	10,739	9,568	9,476	8,55		
	South Texas	5,896	6,250	21,479	43,610	56,28		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	3,077,155	3,479,966	3,755,791	4,110,933	4,361,06		
	Austin	0	0	0	0			
	Austin,San Antonio	862,030	950,772	1,026,288	1,150,526	1,238,66		
	Corpus Christi	125,364	126,103	121,359	120,135	127,34		
	Dallas,Ft Worth	2,089,761	2,403,091	2,608,144	2,840,272	2,995,05		
	Houston	0	0	0	0	-		
	San Antonio	0	0	0	0			
Jnitedhealthcare Community Plan of Texas	Consolidated	451,270	482,017	535,886	638,269	806,13		
	Austin,San Antonio	49,186	54,168	61,796	75,056	98,65		
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	402,084	427,849	474,090	563,213	707,48		
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
•	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
JTMB Health Plans, Inc.	Galveston*	0	0	0	0			
Allegian Insurance Co.	Harlingen*	0	0	0	0			
/ista Health Plan, Inc.	Austin*	0	0	0	0			
Wellcare of Texas, Inc.	Consolidated	533,468	535,088	846,267	1,244,397	937,08		
TOTAL FOR TX INDUSTR		11,232,044	12,176,372	13,598,047	15,121,911	16,486,93		
	RY	13,699,602	14,809,249	16,288,470	17,640,205	19,098,12		

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION DICARE (PART D) CUMULATIVE MEMBER MON

	2023 ANNUAL INFORMATION MEDICARE (PART D) CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	rear 0	rear 0	rear 0	rear 0	rear		
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0			
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
	El Paso Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonio	0	0	0	0			
	Northeast Texas	0	0	0	0			
Aetna Health Inc.	Consolidated Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso Houston	0	0	0	0			
	San Antonio	0	0	0	0			
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin Beaumont	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Lubbock	0	0	0	0			
morigroup housenes Commence	San Antonio	0	0	0	0			
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	53,867 0	27,355 0	53		
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston San Antonio	0	0	0	0			
	Northeast Texas	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Amarillo Austin	0	0	0	0			
	Austin Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0			
BCBSTX Government Programs HMO	Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of To		0	0	0	0			
Cariten Health Plan Inc.	Consolidated	0	0	0	0			
CHA HMO, Inc.	Consolidated Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Corpus Christi	0	0	0	0			
Santana Vantura Incurance Company Taya	El Paso	0	0	0	0			
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Corpus Christi*	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0			
Community First Health Plans, Inc.	San Antonio*	0	0	53	155			
Community Health Choice Texas, Inc.	Houston*	0	0	0	0			
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0			
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
Essence Healthcare, Inc. Tresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0			
BHS Insurance Company	Consolidated Consolidated	0	0	0	0			
BiobalHealth of Texas	Consolidated	0	0	0	0			
lealth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene Amarillo,Lubbock	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi Dallas,Ft Worth	0	0	0	0			
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland Rio Grande Valley	0	0	0	0			
	San Angelo	0	0	0	0			
	San Antonio	0	0	0	0			
ICSC Insurance Company	Consolidated	869,343	772,899	687,023	619,544	789		
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0			
lumana Benefit Plan of Texas	Consolidated	0	0	0	0			
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Rio Grande East Texas	0	0	0	0			
	East Texas San Antonio	0	0	0	0			
lumana Health Plan, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas South Texas	0	0	0	0			
	COMMIT CONTRACTOR		0		5			
	West Texas	0	0	0	0			

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION DICARE (PART D) CUMULATIVE MEMBER MON

BASIC SERVICE HMO's		IEMBER MONTHS				
	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
untos Health Plan Inc.	Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
elseyCare Administrators, LLC	Consolidated	0	0	0	0	
			-	-		
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
edicare Advantage Insurance Company of		0	0	0	0	
emorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
emorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
			-	-		
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
				÷	-	
lutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
scar Insurance Company	Consolidated	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
			-	-		
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
rocare Advantage LLC	Consolidated	0	0	0	0	
cott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
		-	-	-		
cott & White Health Plan	Central TX*	0	0	0	0	
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
			-			
endero Health Plans, Inc.	Austin*	0	0	0	0	
eton Health Plan, Inc.	Austin*	0	0	0	0	
HA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	-			-	
		0	0	0	0	
uperior Healthplan Community Solutions,	Consolidated	0	0	0	0	
uperior Healthplan, Inc.	Consolidated	0	0	0	0	
• • •	Austin	0	0	0	0	
		-	-	-		
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
			-	÷		
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
-						
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	0	0	0	0	
	-	-		-		
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
Interneatticate Denents of Texas, Inc.	-		-	-		
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
				-		
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
aitadhaalthaara Cammunitus Dian af Ta		-	-	-	-	
nitedhealthcare Community Plan of Texas		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
		0	0	0	0	
	Houston				0	
nitedhealthcare of Texas, Inc.	Houston Consolidated	0	0	0	v 1	
nitedhealthcare of Texas, Inc.	Consolidated	0		0		
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	0 0 0	0 0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	0 0 0 0	0 0	0	0 0 0	
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
TMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	
TMB Health Plans, Inc. llegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
TMB Health Plans, Inc. legian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	
nitedhealthcare of Texas, Inc. TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc. /elicare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
TMB Health Plans, Inc. legian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	843,

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

	2023 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	493,311	0	0	0			
etna Better Health of Kansas, Inc.	Consolidated	0	103,177	117,736	141,796	164,4		
etna Better Health of Texas, Inc.	Consolidated Austin	88,109 0	85,514 0	114,662	142,536	172,3		
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston North Texas	0 7,381	0 6,040	0 3,123	0 1,997	3,9		
	San Antonio	2,545	1,963	1,015	875			
	Northeast Texas	0	0	0	0			
etna Health Inc.	Consolidated Austin	55,522	50,527 0	40,411	25,413 1,409	34,6 25,3		
	Corpus Christi	0	0	0	0	20,7		
	Dallas	0	0	0	0	14,9		
	El Paso Houston	0	0	0	1,150 7,319	52,5 118,5		
	San Antonio	0	0	0	4,338	134,1		
merican Health Plan of Texas, Inc.	Consolidated Consolidated	0 668,002	0 697,830	0 812,110	260 790,561	( 854,8		
mengroup rexas, inc.	Austin	000,002	097,830	012,110	0	004,0		
	Beaumont	449	343	177	107			
	Corpus Christi Dallas	0 34,906	0 26,085	0 11,386	0 6,940	13,		
	El Paso	0	20,005	0	0,940	13,		
	Ft Worth	16,250	12,324	5,145	3,135	6,4		
	Houston	8,939	6,174	3,061	1,927	3,3		
	Lubbock San Antonio	0 956	0 775	0 452	0 352	(		
merigroup Insurance Company	Consolidated	0	152,917	191,905	295,012	319,7		
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
rcadian Health Plan, Inc.	Northeast Texas Consolidated	0 323,381	0 385,108	0 445,510	0 491,705	471,4		
. ,	Amarillo	0	0	0	0			
	Austin Regument	0	0	0	0			
	Beaumont El Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
umana Regional Health Plan, Inc.	Consolidated	0	14,243	15,966	18,532	17,6		
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0			
right HealthCare Insurance Company of		0	0	0	0			
cariten Health Plan Inc.	Consolidated	117,505	123,189	123,340 358,693	136,915	154,2		
HA HMO, Inc.	Consolidated Austin	21,106	329,334 0	358,693	377,276	364,		
	Dallas	0	0	0	0			
	Corpus Christi	0	0	0	0			
Centene Venture Insurance Company Texa	El Paso Consolidated	0	0	0	0	3,0		
HRISTUS Health Plan	Corpus Christi*	29,116	27,563	28,644	32,997	36,4		
igna Healthcare of Texas, Inc.	Consolidated Dallas	8,640	7,459 0	6,819	5,722	5,5 233,2		
	Houston	0	0	0	0	200,2		
lover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,0		
community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	156,688 278,593	153,703 272,558	172,705 328,757	186,513 369,520	205,8 410,3		
Community Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,4		
ook Children's Health Plan	Dallas*	137,602	133,019	154,915	168,043	181,0		
Devoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	0 176,586	0 177,780	6,327 209,205	15,595 237,510	28, 266,		
Paso First Health Plans, Inc.	Consolidated	73,875	70,633	83,251	91,867	104,0		
ssence Healthcare, Inc.	Consolidated	64,632	62,949	63,764	62,691	64,0		
resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	49 5,847	0 4,274	0 4,861	0 4,925	10,0		
ilobalHealth of Texas	Consolidated	5,047 0	4,274	4,001	4,925	10,		
lealth Care Service Corp.	Consolidated	8,816,211	9,617,026	10,291,414	10,840,657	11,103,4		
	Abilene Amarillo,Lubbock	5,834 12,119	7,417 16,021	11,465 24,983	12,592 35,759	17, <sup>-</sup> 50, <sup>-</sup>		
	Austin	36,755	42,876	52,564	51,232	71,		
	Beaumont,Lufkin	2,744	3,159	5,194	6,402	10,		
	Corpus Christi Dallas,Ft Worth	10,848 108,751	11,215 117,270	15,950 142,933	21,069 141,573	23, 176,		
	East Texas,Tyler	29,833	34,370	44,366	70,072	102,		
	El Paso	5,089	5,176	6,945	7,885	9, <sup>,</sup> 77		
	Houston Midland	54,830 8,119	50,779 12,046	65,726 25,210	58,786 29,087	77, 42,		
	Rio Grande Valley	4,560	7,064	13,694	24,828	68,		
	San Angelo	7,745	8,696 34,397	14,863	15,925	22,		
CSC Insurance Company	San Antonio Consolidated	29,095 0	34,397	47,242	55,930 541,117	82, 559,		
ealthspring Life & Health Ins. Co., Inc.	Consolidated	298,647	300,500	332,230	328,017	254,		
umana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0 56			
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated	149,824	126,374	103,914	88,392	69,		
,	Austin	0	0	0	0	,		
	Corpus Christi	0	0	0	0			
	Dallas El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Rio Grande	0	0	0	0			
	East Texas San Antonio	0	0	0	0			
umana Health Plan, Inc.	Consolidated	621,971	337,962	345,726	341,239	322,		
	Austin,San Antonio	0	0	0	0	,		
	Dallas,Ft Worth East Texas	0	0	0	0			
	East Texas South Texas	0	0	0	0			
			0	0	0			
	West Texas Houston	0	0	0	0			

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

				NNUAL INFORMAT			
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
luntos Health Plan Inc.	Consolidated	0	0	0	0		
( S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,66	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0 E		
asso Healthcare Insurance Co	Consolidated	0	0	0	6,330	7,07	
Medicare Advantage Insurance Company of	• • • • • • • • • • • •	0	0	1,005	0	1,01	
Aemorial Hermann Commercial Health Plan		0	7,990	7,255	6,572	5,36	
	Houston	0	0	0	0	0,00	
Memorial Hermann Health Plan, Inc.	Consolidated	13,904	5,251	5,277	6,210	6,23	
Aolina Healthcare of Texas, Inc.	Consolidated	401,977	324,375	343,526	608,381	363,80	
	Dallas	4,891	4,118	2,614	2,364	3,11	
	El Paso	0	0		,001	0,	
	Houston	2,395	1,860	1,357	1,403	1,79	
	San Antonio	128,809	131,593	381,208	69,504	27,40	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	920	1,322	0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0		
Discar Insurance Company	Consolidated	0	0	0	0	176,55	
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	168,660	200,215	220,379	244,83	
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,24	
Procare Advantage LLC	Consolidated	0	0	460	514	57	
Scott & White Care Plans	Consolidated	0	60,745	54,868	41,181	30,41	
	Austin	0	00,745	0	41,101		
	Central TX	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
		0	0	0	0		
Contt 9 Millits Haalth Diar	East Texas	, v	•	°,	•	440 54	
Scott & White Health Plan	Central TX*	142,339	81,502	87,294	128,204	142,54	
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	0	00.00	
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,80	
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,93	
Seton Health Plan, Inc.	Austin*	30,996	31,379	37,256	42,535	47,74	
SHA, L.L.C.	Consolidated	154,208	121,752	105,470	114,222	136,97	
	Abilene	1,724	1,215	1,036	2,634	1,12	
	Amarillo	6,001	2,567	3,046	4,969	3,07	
	Lubbock	3,806	3,370	3,187	4,443	2,90	
	Waco	2,212	733	232	420	20	
	West & Central TX	0	391	699	1,096	35	
Superior Healthplan Community Solutions,		1,257	2,109	2,994	0		
Superior Healthplan, Inc.	Consolidated	534,293	524,269	604,260	663,642	785,65	
	Austin	11,236	8,280	3,315	57,586	376,00	
	Corpus Christi	1,361	1,014	384	221	53	
	Dallas	0	0	0	0		
	El Paso	4,639	3,400	1,332	769	1,79	
	Lubbock	4,259	3,479	1,302	703	1,67	
	MRSAWest	0	0	0	0		
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	10,731	7,905	2,893	1,609	4,58	
Fexas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	0	8	
Fexas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,79	
Fexas Children's Health Plan, Inc.	Houston*	440,301	418,372	497,675	547,225	607,77	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	1,420	1,176	1,395	2,726	5,43	
	Amarillo	0	0	0	0		
	South Texas	0	0	0	0		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
InitedHealthcare Benefits of Texas, Inc.	Consolidated	248,430	258,415	300,863	316,853	869,47	
	Austin	0	0	0	0		
	Austin,San Antonio	3	3	3	2		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Initedhealthcare Community Plan of Texas		270,374	273,946	321,417	365,917	421,14	
,,,	Austin,San Antonio	0	0	0	0	· <b>-</b> ·,·	
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	Houston	10,052	8,099	4,130	2,972	5,26	
nitedhealthcare of Texas, Inc.	Consolidated	27,195	42,165	47,883	51,042	123,24	
ווונ.	Austin,San Antonio	27,195	42,100	47,003	51,042	45,66	
	Austin,San Antonio Corpus Christi	-	1	•	0		
		0	0	0	ő	2,88	
	Dallas,Ft Worth	0	0	0	80,495	126,73	
TMD II MIL DI	Houston	2	1	1	1	45,05	
JTMB Health Plans, Inc.	Galveston*	183	165	141	115	Ç	
Allegian Insurance Co.	Harlingen*	0	0	0	0		
/ista Health Plan, Inc.	Austin*	0	0	0	0		
Vellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	80,742	112,16	
TOTAL FOR TX INDUSTR	Y	6,276,287	5,927,700	6,729,461	8,126,224	9,531,04	
TOTAL FOR U.S. INDUST		15,398,204	15,894,091	17,343,446	19,273,995	20,622,76	

	2023 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23			
dvantageOptimum	Consolidated	<b>Year</b> 458,376	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year			
etna Better Health of Kansas, Inc.	Consolidated	0	117,736	141,796	164,431	147,8			
etna Better Health of Texas, Inc.	Consolidated	85,514	114,662	142,536	172,355	135,1			
	Austin Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	76,212	82,660	58,373	27,876	29,0			
	San Antonio Northeast Texas	47,021	27,367 0	18,975	12,244	13,2			
etna Health Inc.	Consolidated	50,527	40,411	25,413	34,623	381,2			
	Austin	0	0	0	14,029	270,8			
	Corpus Christi Dallas	0	0	0	0	189,7 156,5			
	El Paso	0	0	0	12,809	559,0			
	Houston	0	0	0	67,183	1,265,2			
mariaan Haalth Dian of Tayaa Ina	San Antonio	0	0	0 260	39,514 669	1,284,0			
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	697,830	812,110	790,561	854,821	627,2			
	Austin	0	0	0	0	· · ·			
	Beaumont	5,401	5,000	3,175	1,737	2,0			
	Corpus Christi Dallas	427,512	374,368	234,389	104,273	97,4			
	El Paso	0	0	0	0	01,			
	Ft Worth	202,897	174,827	108,226	46,656	45,8			
	Houston Lubbock	117,138	93,617 0	56,665 0	29,991	28,2			
	San Antonio	12,159	10,592	7,428	5,085	5,8			
merigroup Insurance Company	Consolidated	0	191,905	295,012	319,780	257,5			
merihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
rcadian Health Plan, Inc.	Northeast Texas Consolidated	0 385,108	0 445,510	0 491,705	0 471,461	510,8			
- ,	Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
lumana Regional Health Plan, Inc.	Consolidated	14,243	15,966	18,532	17,625	18,5			
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0				
right HealthCare Insurance Company of 1		0	0	0	320,645				
ariten Health Plan Inc.	Consolidated	123,189	123,340	136,915	154,257	169,0			
HA HMO, Inc.	Consolidated Austin	329,334	358,693 0	377,276	364,751	384,4			
	Dallas	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0	0			
entene Venture Insurance Company Texa HRISTUS Health Plan	Consolidated Corpus Christi*	0 27,039	0 28,644	0 33,061	3,034 36,433	3,4 36,7			
igna Healthcare of Texas, Inc.	Consolidated	7,459	6,819	5,722	5,522	238,7			
	Dallas	0	0	0	0	2,410,6			
lover HMO of New Jersey	Houston Consolidated	0 3,116	0 5,491	0 6,298	0 5,056	3,6			
community First Health Plans, Inc.	San Antonio*	153,703	172,705	186,513	205,812	158,9			
community Health Choice Texas, Inc.	Houston*	272,558	328,757	369,520	410,332	292,			
community Health Choice, Inc.	Houston* Dallas*	83,163 133,019	94,372 154,915	85,005 168,043	95,434 181,630	131,7 133,0			
evoted Health Plan of Texas, Inc.	Consolidated	0	6,327	15,595	28,364	37,0			
riscoll Children's Health Plan	Corpus Christi*	175,769	209,205	237,510	266,433	197,7			
I Paso First Health Plans, Inc.	Consolidated	70,633	83,251	91,867	104,006	73,3			
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	62,949 0	63,764 0	62,691 0	64,032 0	54,			
HS Insurance Company	Consolidated	4,274	4,861	4,925	10,643	16,			
lobalHealth of Texas	Consolidated	0	0	0	13	10.101			
ealth Care Service Corp.	Consolidated Abilene	9,617,026 75,065	10,289,802 91,919	10,840,657 127,432	11,103,415 143,136	12,104,3 176,8			
	Amarillo,Lubbock	155,152	197,454	275,721	393,805	525,6			
	Austin	467,874	529,542	616,869	615,209	768,9			
	Beaumont,Lufkin Corpus Christi	36,123 140,635	39,516 139,815	59,370 180,141	72,762 238,401	117,8 261,4			
	Dallas,Ft Worth	1,404,630	1,454,169	1,665,386	1,722,794	2,022,2			
	East Texas,Tyler	388,834	428,065	509,412	784,071	1,093,			
	El Paso Houston	66,574	64,805 643 171	79,600	92,806	111,			
	Houston Midland	718,875 105,224	643,171 142,044	783,606 260,626	729,483 320,320	884,0 454,0			
	Rio Grande Valley	60,141	83,843	150,594	273,868	729,			
			108,570	165,399	187,059	247,			
	San Angelo	101,321		FOF 444	651,843	899,			
CSC Insurance Company	San Antonio	101,321 373,166 0	416,576	535,444	-				
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.		373,166			559,059 254,549	305,			
ealthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated Consolidated TX HMO	373,166 0 300,500 0	416,576 0 332,230 0	0 328,017 0	559,059 254,549 0	305, 317,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO Consolidated	373,166 0 300,500 0 0	416,576 0 332,230 0 0	0 328,017 0 56	559,059 254,549 0 215	305, 317,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO	373,166 0 300,500 0	416,576 0 332,230 0	0 328,017 0	559,059 254,549 0	305, 317,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	373,166 0 300,500 0 126,374 0 0	416,576 0 332,230 0 0 103,914 0 0	0 328,017 0 56 88,392 0 0	559,059 254,549 0 215 69,124 0 0	305, 317,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	373,166 0 300,500 0 126,374 0 0 0 0	416,576 0 332,230 0 0 103,914 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0	559,059 254,549 0 215 69,124 0 0 0 0	305, 317,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	373,166 0 300,500 0 0 126,374 0 0 0 0 0 0	416,576 0 332,230 0 0 103,914 0 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0 0	559,059 254,549 0 215 69,124 0 0 0 0 0	305, 317,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	373,166 0 300,500 0 126,374 0 0 0 0	416,576 0 332,230 0 0 103,914 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0	559,059 254,549 0 215 69,124 0 0 0 0	305, 317, 42,			
· · ·	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	373,166 0 300,500 0 0 126,374 0 0 0 0 0 0 0 0 0 0 0 0	416,576 0 332,230 0 0 0 103,914 0 0 0 0 0 0 0 0 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0 0 0 0 0 0 0	559,059 254,549 0 215 69,124 0 0 0 0 0 0 0 0 0 0 0 0 0	305, 317, 42,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	373,166         0         300,500         0         0         0         126,374         0	416,576 0 332,230 0 0 0 103,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0 0 0 0 0 0 0 0 0 0	559,059           254,549           0           215           69,124           0	305, 317, 42, 3,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	373,166 0 300,500 0 0 126,374 0 0 0 0 0 0 0 0 0 0 0 0	416,576 0 332,230 0 0 0 103,914 0 0 0 0 0 0 0 0 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0 0 0 0 0 0 0	559,059 254,549 0 215 69,124 0 0 0 0 0 0 0 0 0 0 0 0 0	305, 317, 42,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	373,166         0         300,500         0         0         126,374         0	416,576 0 332,230 0 0 103,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0 0 0 0 0 0 0 0 0 0	559,059           254,549           0           215           69,124           0	305, 317, 42, 317, 3,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	373,166         0         300,500         0         0         126,374         0          0          0	416,576 0 332,230 0 0 103,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0 0 0 0 0 0 0 0 0 0	559,059           254,549           0           215           69,124           0	305, 317, 42, 317, 3,			
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	373,166         0         300,500         0         0         126,374         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         337,962         0         0         0	416,576 0 332,230 0 0 103,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 328,017 0 56 88,392 0 0 0 0 0 0 0 0 0 0 0 0 0	559,059           254,549           0           215           69,124           0	305, 317, 42, 317, 3,			

		2023 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
luntos Health Plan Inc.	Consolidated	0	0	0	0				
S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,35			
elseyCare Administrators, LLC	Consolidated	0	0	0	0 Er	ror			
asso Healthcare Insurance Co	Consolidated	0	0	0	7,075	6,64			
ledicare Advantage Insurance Company of	Consolidated	0	1,005	0	0				
lemorial Hermann Commercial Health Plan		7,990	7,255	6,572	5,363	4,65			
	Houston	0	0	0	0				
lemorial Hermann Health Plan, Inc.	Consolidated	5,251	5,277	6,210	6,238	6,68			
Iolina Healthcare of Texas, Inc.	Consolidated	324,375	343,526	608,381	363,800	270,72			
	Dallas	61,172	56,991	44,705	30,785	29,12			
	El Paso	0	0	0	0				
	Houston	32,682	28,184	22,163	19,151	18,09			
	San Antonio	1,717,645	1,606,043	4,117,461	949,081	352,32			
Iutual of Omaha Medicare Advantage Co.	Consolidated	920	1,322	0	0				
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0				
Oscar Insurance Company	Consolidated	0	0	0	0	159,18			
Parkland Community Health Plan, Inc.	Northeast TX*	168,660	200,215	220,379	244,837	170,06			
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,50			
Procare Advantage LLC	Consolidated	0	460	514	572	82			
Scott & White Care Plans	Consolidated	60,745	54,868	41,181	30,412	25,78			
	Austin	0	0	0	0	20,10			
	Central TX	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	El Paso	0	0	0	0				
	East Texas	0	0	0	0				
Scott & White Health Plan	Central TX*	81,502	87,294	128,204	142,543	248,94			
Selectcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	240,34			
SelectCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,21			
Sendero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,08			
Seton Health Plan, Inc.	Austin*	31,379	37,256	42,535	47,742	35,65			
SHA, L.L.C.	Consolidated	121,752	105,470	114,222	136,978	92,15			
5HA, L.L.C.	Abilene	22,026	15,385	114,222	30,426	14,38			
	Amarillo	76,660	32,523	34,910	57,409	39,35			
	Lubbock	48,617	42,692	36,526	51,332	39,33			
	Waco	28,255	9,285	2,662	4,856	2,67			
	Waco West & Central TX	20,233	4,952	8,015	12,665	4,49			
		2,109	2,994	1,740	12,005	4,49			
Superior Healthplan Community Solutions,	••••••	,		;	705.050	040.00			
Superior Healthplan, Inc.	Consolidated	524,269	604,260	661,902	785,653	912,22			
	Austin	142,513	120,231	72,096	817,854	3,863,97			
	Corpus Christi	16,781	14,830	8,163	3,669	3,59			
	Dallas	0	0	0	10,405	40.05			
	El Paso	58,258	50,018	28,707	12,485	12,85			
	Lubbock	52,739	47,142	28,974	11,642	11,29			
	MRSAWest	0	0	0	0				
	MRSACentral	0	0	0	0				
	South TX	0	0	0	0				
	San Antonio	127,700	117,643	64,658	25,652	30,04			
Fexas Health + Aetna Health Plan Inc.	Consolidated	3,303	4,915	0	86	8			
exas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,18			
exas Children's Health Plan, Inc.	Houston*	418,372	497,675	547,225	607,774	453,81			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
	Beaumont	0	0	0	0				
Prominence HealthFirst of Texas	Consolidated	1,176	1,395	2,726	5,430	6,21			
	Amarillo	0	0	0	0				
	South Texas	0	0	0	0				
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0				
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	258,415	300,863	316,853	869,472	893,95			
	Austin	0	0	0	0				
	Austin,San Antonio	36	36	36	49	(1			
	Corpus Christi	0	0	0	0	•			
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Initedhealthcare Community Plan of Texas	Consolidated	273,946	321,417	365,917	421,141	354,49			
-	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas, Ft Worth	0	0	0	0				
	Houston	126,553	112,094	76,827	42,484	42,67			
Initedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,10			
	Austin,San Antonio	12,100	12	12	120,210	473,33			
	Corpus Christi	0	0	0	0	29,87			
	Dallas,Ft Worth	0	0	0	870,347	1,313,68			
	Houston	24	13	12	12	466,97			
		165	141	115	91	400,97			
ITMR Health Plans, Inc.	Calvecton*		141	115	91	1			
	Galveston*				~ 1				
JTMB Health Plans, Inc. Allegian Insurance Co.	Harlingen*	0	0	0	0				
Allegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	76.05			
Allegian Insurance Co.	Harlingen* Austin* Consolidated	0	0	-	-				

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				UAL INFORMATION IDING ENROLLMENT		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
dvantageOptimum	Consolidated	426,267	l edi 0	0	0	i cai
etna Better Health of Kansas, Inc.	Consolidated	0	92,236	108,045	123,237	139,6
etna Better Health of Texas, Inc.	Consolidated	77,555	75,567	103,380	130,121	157,3
	Austin Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
etna Health Inc.	Northeast Texas Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	0 545,074	0 528,928	0 635,882	0 732,104	815,8
mengroup rexas, inc.	Austin	0	0	035,662	0	010,0
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
merigroup Insurance Company	San Antonio Consolidated	0	0 150,375	0 187,382	0 211,935	232,8
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	_02,0
	Dallas	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
umana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
ulliana Regional Health Flan, Inc.	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
right HealthCare Insurance Company of Te ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
entene Venture Insurance Company Texas		0	0	0	0	
HRISTUS Health Plan	Corpus Christi*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc. ommunity Health Choice Texas, Inc.	San Antonio* Houston*	117,045 247,866	114,766 243,484	138,377 307,922	162,845 360,230	184,2 403,9
ommunity Health Choice, Inc.	Houston*	0	0	0	0	+00,0
ook Children's Health Plan	Dallas*	115,422	112,701	139,727	162,180	178,
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	005
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	169,714 64,334	170,768 62,051	204,244 76,433	235,665 88,976	265,3 102,7
ssence Healthcare, Inc.	Consolidated	0	0	0	0	,
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
HS Insurance Company IobalHealth of Texas	Consolidated Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	442,244	483,315	661,947	738,323	815,9
•	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley San Angelo	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	289,583	297,
ealthspring Life & Health Ins. Co., Inc.	Consolidated	51,250	50,845	49,706	48,476	
umana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0	
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
· · · ,	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
umana Health Plan, Inc.	San Antonio Consolidated	0 157,426	0 155,062	0 180,380	0 189,745	194,
	Austin,San Antonio	0	0	0	0	10 <b>-</b> 1,
			0	0	0	
	Dallas,Ft Worth	0		-		
	East Texas	0	0	0	0	
				-		

## INCOME STATEMENT DATA 2023 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

	2023 ANNUAL INFORMATION OTHER ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23	
		Year	Year	Year	Year	Year	
untos Health Plan Inc.	Consolidated	0	0	0	0		
S Plan Administrators, LLC	Consolidated	0	0	0	0		
elseyCare Administrators, LLC	Consolidated	0	0	0	0	Error	
asso Healthcare Insurance Co	Consolidated	0	0	0	0		
ledicare Advantage Insurance Company of		0	0	0	0		
Memorial Hermann Commercial Health Plan		0	0	0	0		
	Houston	0	0	0	0		
lemorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0		
	-			÷	-	070.0	
Iolina Healthcare of Texas, Inc.	Consolidated	181,266	175,794	193,045	209,941	273,2	
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0		
Scar Insurance Company	Consolidated	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	157,386	145,382	182,584	213,048	239,7	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	200,1	
Procare Advantage LLC	Consolidated	-	0	0	0		
	-	0	-	-	-		
cott & White Care Plans	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Central TX	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
cott & White Health Plan	Central TX*	45,081	43,655	50,622	58,075	69,6	
electcare Health Plans, Inc.	Consolidated	0	0	0	0	,•	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0		
endero Health Plans, Inc.	Austin*	0	0	0	0		
		Ŷ	*	*	Ŷ	1E 7	
eton Health Plan, Inc.	Austin*	22,904	23,946	31,486	39,540	45,7	
HA, L.L.C.	Consolidated	81,745	77,996	90,927	106,020	123,4	
	Abilene	0	0	0	0		
	Amarillo	0	0	0	0		
	Lubbock	0	0	0	0		
	Waco	0	0	0	0		
	West & Central TX	0	0	0	0		
uperior Healthplan Community Solutions,	Consolidated	0	0	0	0		
uperior Healthplan, Inc.	Consolidated	455,933	448,231	524,014	580,774	637,4	
	Austin	0	0	0	0	,	
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Lubbock	0	0	0	0		
	MRSAWest	0	0	0	0		
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	0	0	0	0		
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0		
exas Children's Health Plan, Inc.	Houston*	378,318	360,176	453,395	527,862	596,0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
rominence HealthFirst of Texas	Consolidated	0	0	0	0		
I SHINGHOU HEALIN NOL UL LEADO	Amarillo	0	0	0	0		
		-		-	-		
	South Texas	0	0	0	0		
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
nitedhealthcare Community Plan of Texas		223,557	225,908	272,034	316,270	362,0	
	Austin,San Antonio	0	0	0	010,270	002,0	
	Corpus Christi	0	0	0	0		
			-	-	-		
	Dallas, Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
TMB Health Plans, Inc.	Galveston*	0	0	0	0		
Illegian Insurance Co.	Harlingen*	0	0	0	0		
ista Health Plan, Inc.	Austin*	0	0	0	0		
elicare of Texas, Inc.	Consolidated	0	0	0	0		
			-	3,879,879	4,738,151	5,318,1	
TOTAL FOR TX INDUST		3,466,893	3,207,026	22/110/11		L 010 4	

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONT

	2023 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23		
AdvantageOptimum	Consolidated	Year 401,314	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year		
Aetna Better Health of Kansas, Inc.	Consolidated	0	108,045	123,237	139,692	124,0		
etna Better Health of Texas, Inc.	Consolidated	75,567	103,380	130,121	157,306	116,5		
	Austin Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas San Antonio	0	0	0	0			
	Northeast Texas	0	0	0	0			
Aetna Health Inc.	Consolidated Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	0 528,928	0 635,882	0 732,104	0 815,865	585,9		
<b>.</b>	Austin	0	0	0	0	,-		
	Beaumont Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Ft Worth Houston	0	0	0	0			
	Lubbock	0	0	0	0			
merigroup Insurance Company	San Antonio Consolidated	0	0 187,382	0 211,935	0 232,841	166,4		
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	100,4		
	Dallas Et Worth	0	0	0	0			
	Ft Worth Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont El Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
Iumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0			
CBSTX Government Programs HMO	Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of Te		0	0	0	0			
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
Centene Venture Insurance Company Texas		0	0	0	0			
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0			
Community First Health Plans, Inc.	San Antonio*	114,766	138,377	162,845	184,241	132,2		
Community Health Choice Texas, Inc.	Houston*	243,484	307,922	360,230	403,943	280,1		
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0 112,701	0 139,727	0 162,180	0 178,154	126,7		
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	-		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	169,224 62,051	204,244 76,433	235,665 88,976	265,323 102,187	195,0 69,5		
ssence Healthcare, Inc.	Consolidated	02,031	0,433	00,970	0	09,		
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0			
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0			
lealth Care Service Corp.	Consolidated	483,315	661,947	738,323	815,909	1,072,2		
	Abilene Amarillo Lubbock	0	0	0	0			
	Amarillo,Lubbock Austin	0	0	0	0			
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyler	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Midland	0	0	0	0			
	Rio Grande Valley	0	0	0	0			
	San Angelo San Antonio	0	0	0	0			
ICSC Insurance Company	Consolidated	0	0	0	297,104			
ealthspring Life & Health Ins. Co., Inc.	Consolidated	50,845	49,706	48,476	0			
umana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0			
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Rio Grande	0	0	0	0			
	East Texas	0	0	0	0			
	San Antonio	0	0	0	0			
umana Health Plan, Inc.	Consolidated Austin,San Antonio	155,062 0	180,380	189,745 0	194,220 0	183,		
	Dallas,Ft Worth	0	0	0	0			
	East Texas	0	0	0	0			
	South Texas West Texas	0	0	0	0			
	Houston	0	0	0	0			
nperial Insurance Companies	Consolidated	0	0	0	0			

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTH

BASIC SERVICE HMO's	2023 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS								
	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
untos Health Plan Inc.	Consolidated	0	0	0	0				
S Plan Administrators, LLC	Consolidated	0	0	0	0				
KelseyCare Administrators, LLC	Consolidated	0	0	0	0 E	rror			
asso Healthcare Insurance Co	Consolidated	0	0	0	0				
ledicare Advantage Insurance Company of		0	0	0	0				
Memorial Hermann Commercial Health Plan		0	0	0	0				
	Houston	0	0	0	0				
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0				
Molina Healthcare of Texas, Inc.	Consolidated	°,	ç	÷	273,251				
volina Healthcare of Texas, Inc.		175,794	193,045	209,941		221,14			
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0				
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0				
Oscar Insurance Company	Consolidated	0	0	0	0				
Parkland Community Health Plan, Inc.	Northeast TX*	145,382	182,584	213,048	239,776	161,00			
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0				
Procare Advantage LLC	Consolidated	0	0	0	0				
Scott & White Care Plans	Consolidated	0	0	0	0				
<del>-</del>	Austin	0	0	0	0				
	Central TX	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	El Paso	0	0	0	0				
		0	0	0	0				
Coott 9 Million Lantich Diam	East Texas	°,	•	•	•				
Scott & White Health Plan	Central TX*	43,655	50,622	58,075	69,636	49,20			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0				
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0				
Sendero Health Plans, Inc.	Austin*	0	0	0	0				
Seton Health Plan, Inc.	Austin*	23,946	31,486	39,540	45,768	32,98			
SHA, L.L.C.	Consolidated	77,996	90,927	106,020	123,416	84,49			
	Abilene	0	0	0	0				
	Amarillo	0	0	0	0				
	Lubbock	0	0	0	0				
	Waco	0	0	0	0				
	West & Central TX	0	0	0	0				
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0				
Superior Healthplan, Inc.	Consolidated	448,231	524,014	580,774	637,419	468,82			
Superior Healthpian, Inc.									
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Lubbock	0	0	0	0				
	MRSAWest	0	0	0	0				
	MRSACentral	0	0	0	0				
	South TX	0	0	0	0				
	San Antonio	0	0	0	0				
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0				
Fexas Independence Health Plan, Inc.	Consolidated	0	0	0	0				
Texas Children's Health Plan, Inc.	Houston*	360,176	453,395	527,862	596,009	430,92			
Foday's Options of Texas, Inc.	Consolidated	0	0	0	0	100,02			
1 0443 5 0ptions of 16403, mo.	Houston	0	0	0	0				
		0	0	0	0				
	Beaumont			-	•				
Prominence HealthFirst of Texas	Consolidated	0	0	0	831				
	Amarillo	0	0	0	0				
	South Texas	0	0	0	0				
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0				
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Initedhealthears Community Dian of Terre		•	°,	ĩ	•	278,31			
Initedhealthcare Community Plan of Texas	Consolidated	225,908	272,034	316,270	362,025				
	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas, Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
ITMP Health Diana Inc	Galveston*	0	0	0	0				
	Harlingen*	0	0	0	0				
JTMB Health Plans, Inc.	n annnen"	0	U	0	U				
Allegian Insurance Co.					~ 1				
Allegian Insurance Co. /ista Health Plan, Inc.	Austin*	0	0	0	0				
Allegian Insurance Co.	Austin* Consolidated				0 0 5,319,007	3,706,00			

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION OMMERCIAL RISK ENDING ENROLLMI

	2023 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23			
AdvantageOptimum	Consolidated	<b>Year</b> 0	Year 0	<b>Year</b> 0	<b>Year</b> 0	Year			
etna Better Health of Kansas, Inc.	Consolidated	0	0	0	0				
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso Houston	0	0	0	0				
	North Texas	0	0	0	0				
	San Antonio	0	0	0	0				
	Northeast Texas	0	0	0	0				
Aetna Health Inc.	Consolidated Austin	11,006 1,831	8,656 759	5,245 554	18,883 2,081	369, 25,			
	Corpus Christi	70	5	2	2,001	20,			
	Dallas	2,537	2,609	1,181	887	15,			
	El Paso	46	9	7	1,192	52,			
	Houston San Antonio	5,600 922	4,213 1,061	2,942 559	10,268 4,453	121, 134,			
merican Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
merigroup Texas, Inc.	Consolidated	0	0	0	0				
	Austin Beaumont	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Ft Worth Houston	0	0	0	0				
	Lubbock	0	0	0	0				
	San Antonio	0	0	0	0				
merigroup Insurance Company	Consolidated	0	0	0	0	8,			
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio Northeast Texas	0	0	0	0				
rcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0				
•	Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0				
3CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0				
Bright HealthCare Insurance Company of T		0	0	0	320,645				
Cariten Health Plan Inc.	Consolidated	0	0	0	0				
CHA HMO, Inc.	Consolidated	0	0	0	0				
	Austin Dallas	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
Centene Venture Insurance Company Texas CHRISTUS Health Plan		0	0	0	0	07			
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	18,076 7,459	19,776 6,819	23,561 5,722	26,618 5,522	27			
· · · · · · · · · · · · · · · · · · ·	Dallas	214	211	233	327	233,			
	Houston	7,245	6,608	5,489	5,395	5,			
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0 4,114	0 3,476	0	0				
Community Health Choice Texas, Inc.	Houston*	4,114	0	0	0				
Community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,			
ook Children's Health Plan	Dallas*	0	0	0	0				
Devoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	0	0	0	0				
Paso First Health Plans, Inc.	Consolidated	0	0	0	0				
ssence Healthcare, Inc.	Consolidated	0	0	0	0				
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0				
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0				
lealth Care Service Corp.	Consolidated	1,218,274	1,247,402	1,312,526	1,310,021	1,565			
· •	Abilene	7,737	11,804	15,067	15,788	21			
	Amarillo,Lubbock	16,721 57,608	27,400	33,913 78 104	41,421	56 97			
	Austin Beaumont,Lufkin	57,608 4,404	68,079 4,981	78,194 7,068	76,911 8,373	97			
	Corpus Christi	13,644	14,228	18,751	24,186	26			
	Dallas,Ft Worth	153,214	174,226	198,343	198,887	245			
	East Texas,Tyler El Paso	36,943 9,502	41,920 9,876	52,111 11,361	77,923 11,955	110 13			
	Houston	9,502 93,474	9,076	108,364	100,448	13			
	Midland	10,278	14,781	27,941	31,938	46			
	Rio Grande Valley San Angelo	22,430 8,706	24,175 10,842	28,895 17,001	34,264 18,040	77 25			
	San Angelo San Antonio	40,688	48,645	61,513	70,155	25			
ICSC Insurance Company	Consolidated	0	0	0	0				
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0				
umana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0				
umana Health Plan of Texas, Inc.	Consolidated	120,952	97,950	84,829	66,312	39			
• -	Austin	36,875	27,820	23,900	19,108	10			
	Corpus Christi	10,314	8,572	7,473	5,675	4			
	Dallas El Paso	0	0	0	0				
	Houston	28,413	19,124	15,835	11,022	6			
	Rio Grande	1,096	947	579	450				
	East Texas	0	0	0	0				
umana Hoalth Plan Inc	San Antonio Consolidated	44,254	41,487	37,042	30,057	18			
umana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas	0	0	0	0				
	South Texas	0	0	0	0				
			<u>^</u>	<u>^</u>	<u>^</u>				
	West Texas Houston	0	0	0	0				

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION OMMERCIAL RISK ENDING ENROLLME

2023 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
untos Health Plan Inc.	Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
elseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
edicare Advantage Insurance Company of	-	0	0	0	0	
emorial Hermann Commercial Health Plan		7,990	7,255	6,572	5,363	4,6
	Houston	7,990	7,255	6,572	5,363	4,6
emorial Hermann Health Plan, Inc.	Consolidated	183	0	0	0	.,0
olina Healthcare of Texas, Inc.	Consolidated	128,809	131,593	381,208	69,504	27,4
,	Dallas	0	0	0	0	, -
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	128,809	131,593	381,208	69,504	27,4
utual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	,
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
scar Insurance Company	Consolidated	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
ocare Advantage LLC	Consolidated	0	0	0	0	
cott & White Care Plans	Consolidated	0	52,462	40,114	28,935	25,5
	Austin	0	02,402		20,333	20,0
	Central TX	0	52,462	40,114	28,935	25,5
	Dallas,Ft Worth	0	52,462	40,114	28,935	20,5
	El Paso	0	0	0	0	
	El Paso East Texas	0	0	0	0	
cott & White Health Plan	East Texas Central TX*	8,871	8,871	43,008	41,590	170,0
						170,0
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	v	
endero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,0
eton Health Plan, Inc.	Austin*	0	0	0	0	
HA, L.L.C.	Consolidated	43,753	14,541	8,201	13,562	7,6
	Abilene	6,707	2,134	1,036	2,634	1,1
	Amarillo	14,168	4,511	3,046	4,969	3,0
	Lubbock	15,937	5,921	3,187	4,443	2,9
	Waco	6,941	1,288	232	420	
	West & Central TX	0	687	699	1,096	3
uperior Healthplan Community Solutions,		0	0	0	0	
uperior Healthplan, Inc.	Consolidated	0	0	0	55,628	371,3
	Austin	0	0	0	55,628	371,3
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
exas Health + Aetna Health Plan Inc.	Consolidated	3,303	4,915	0	86	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
· · ·	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
ominence HealthFirst of Texas	Consolidated	4	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
nitedHealthcare Benefits of Texas, Inc.	Consolidated	3	3	3	2	
•	Austin	0	0	0	0	
	Austin,San Antonio	3	3	3	2	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Texas		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,
	Austin,San Antonio	13,665	15,158	14,399	13,609	<u> </u>
	Corpus Christi	855	1,707	14,399	1,031	3,
	Dallas,Ft Worth	15,528	19,389	22,071	99,159	3, 138,
		15,528	19,389	12,965	99,159	
TMP Haalth Plana Inc	Houston					53,6
TMB Health Plans, Inc.	Galveston*	165	141	115	91	
legian Insurance Co.	Harlingen*	0	0	0	0	
sta Health Plan, Inc.	Austin*	0	0	0	0	
ellcare of Texas, Inc.	Consolidated	0 965,982	0 1,056,668	0 1,400,998	0 1,587,651	2,639,1
TOTAL FOR TX INDUSTR						

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION MMERCIAL RISK CUMULATIVE MEMBER MON

	2023 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	0	0	0	0	rear		
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0			
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonio Northeast Texas	0	0	0	0			
Aetna Health Inc.	Consolidated	156,115	110,596	63,127	190,138	3,775,0		
	Austin	25,696	20,646	6,664	22,279	276,0		
	Corpus Christi Dallas	1,080	343	25	24	189,7		
	El Paso	36,040 571	25,456 507	14,220	10,885 13,320	164,6 559,4		
	Houston	79,484	55,739	35,409	102,021	1,300,3		
	San Antonio	13,244	7,905	6,724	41,609	1,284,7		
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston Lubbock	0	0	0	0			
	San Antonio	0	0	0	0			
Amerigroup Insurance Company	Consolidated	0	0	0	0	103,8		
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Dallas Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont El Paso	0	0	0	0			
	El Paso Northeast Texas	0	0	0	0			
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0			
	Texas	0	0	0	0			
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0 3,514,561			
Cariten Health Plan Inc.	Consolidated	0	0	0	0			
CHA HMO, Inc.	Consolidated	0	0	0	0			
	Austin Dallas	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
Centene Venture Insurance Company Texas		0	0	0	0	000.0		
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	236,309 90,763	253,717 83,413	279,706 71,049	316,856 62,867	323,2 2,477,3		
	Dallas	2,604	2,577	2,893	3,723	2,424,4		
	Houston	88,159	80,836	68,156	59,144	52,8		
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0 50,113	0 45,071	0 26,912	0			
Community Health Choice Texas, Inc.	Houston*	0	0	0	0			
Community Health Choice, Inc.	Houston*	1,146,494	1,130,935	989,941	1,156,807	1,536,7		
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0			
-resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0			
GlobalHealth of Texas	Consolidated	0	0	0	0			
Health Care Service Corp.	Consolidated	15,114,248	15,202,967	15,836,774	15,806,064	17,947,9		
	Abilene Amarillo,Lubbock	93,847 202,437	127,899 283,079	178,141 400,165	184,213 486,650	220,2 595,0		
	Austin	687,720	821,541	923,127	927,797	1,066,7		
	Beaumont,Lufkin	53,619	61,220	82,590	95,622	142,1		
	Corpus Christi Dallas,Ft Worth	170,762 1,877,246	175,649 2,089,042	213,970 2,357,415	274,879 2,404,447	300,1 2,777,0		
	East Texas, Tyler	465,453	520,519	601,528	876,803	1,193,6		
	El Paso	118,634	120,913	134,440	143,431	161,9		
	Houston	1,154,933	1,161,463	1,312,979	1,233,295	1,415,0		
	Midland Rio Grande Valley	129,324 261,931	170,469 298,023	293,897 349,439	354,113 426,745	492,0 842,0		
	San Angelo	111,269	127,028	192,359	212,104	276,1		
	San Antonio	503,937	579,663	703,575	820,521	1,098,5		
ICSC Insurance Company Iealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0			
	TX HMO	0	0	0	0			
Humana Benefit Plan of Texas	Consolidated	0	0	0	0			
lumana Health Plan of Texas, Inc.	Consolidated Austin	1,543,693 486,922	1,274,816 376,284	1,065,139 293,771	884,688 253,992	629,6 173,1		
	Corpus Christi	126,014	111,816	95,238	74,653	58,8		
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Rio Grande	370,199 11,577	268,203 12,821	204,931 8,416	151,924 5,690	98,5 3,8		
	East Texas	0	0	0,410	<u> </u>	3,0		
	San Antonio	548,981	505,692	462,783	398,429	295,1		
lumana Health Plan, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0			
	East Texas	0	0	0	0			
	South Texas	0	0	0	0			
		-		· · · · · · · · · · · · · · · · · · ·				
	West Texas Houston	0	0	0	0			

### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION AMERCIAL RISK CUMULATIVE MEMBER MON

	2023 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
untos Health Plan Inc.	Consolidated	0	0	0	0				
S Plan Administrators, LLC	Consolidated	0	0	0	0				
elseyCare Administrators, LLC	Consolidated	0	0	0	0				
asso Healthcare Insurance Co	Consolidated	0	0	0	0				
ledicare Advantage Insurance Company of	-	0	0	0	0				
lemorial Hermann Commercial Health Plan		71,845	88,714	79,747	65,699	59,5			
	Houston	71,845	88,714	79,747	65,699	59,5			
lemorial Hermann Health Plan, Inc.	Consolidated	29,446	53	0	0	00,0			
lolina Healthcare of Texas, Inc.	Consolidated	1,717,645	1,606,043	4,117,461	949,081	352,3			
	Dallas	0	0	0	0	002,0			
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	1,717,645	1,606,043	4,117,461	949,081	352,3			
lutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	002,0			
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0				
scar Insurance Company	Consolidated	0	0	0	0				
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0				
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0				
rocare Advantage LLC	Consolidated	0	0	0	0				
cott & White Care Plans	Consolidated	0	665,991	592,014	404,813	332,7			
	Austin	0	005,991	0	404,813	552,1			
	Central TX	0	665,991	592,014	404,813	332,7			
	Dallas,Ft Worth	0	005,991	0	404,013	JJZ,			
	El Paso	0	0	0	0				
	East Texas	0	0	0	0				
cott & White Health Plan	Central TX*	110,450	97,182	449,520	550,392	1,875,7			
electcare Health Plans, Inc.	Consolidated	0	97,102	449,520	0	1,070,			
electCare of Texas, L.L.C.	Consolidated	0	0	0	0				
endero Health Plans, Inc.	Austin*	155,070	159,987	94,488	78,163	77,2			
eton Health Plan, Inc.	Austin*	0	0	0	0	11,			
HA, L.L.C.	Consolidated	560,737	357,136	111,853	156,688	98,			
na, E.E.O.	Abilene	86,062	52,410	14,132	30,426	14,3			
	Amarillo	181,560	110,793	41,546	57,409	39,3			
	Lubbock	204,361	145,435	43,469	51,332	37,2			
	Waco	88,755	31,630	3,168	4,856	2,6			
	West & Central TX	0	16,868	9,539	12,665	4,4			
uperior Healthplan Community Solutions,		0	0	0,000	0				
uperior Healthplan, Inc.	Consolidated	0	0	0	787,684	3,829,7			
	Austin	0	0	0	787,684	3,829,7			
	Corpus Christi	0	0	0	0	0,020,1			
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Lubbock	0	0	0	0				
	MRSAWest	0	0	0	0				
	MRSACentral	0	0	0	0				
	South TX	0	0	0	0				
	San Antonio	0	0	0	0				
exas Health + Aetna Health Plan Inc.	Consolidated	37,451	59,060	0	241	1,1			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0				
oday's Options of Texas, Inc.	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
	Beaumont	0	0	0	0				
rominence HealthFirst of Texas	Consolidated	82	32	0	0				
	Amarillo	02	0	0	0				
	South Texas	0	0	0	0				
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0				
nitedHealthcare Benefits of Texas, Inc.	Consolidated	36	36	36	49				
	Austin	0	0	0	43				
	Austin,San Antonio	36	36	36	49				
	Corpus Christi	0	0	0	49				
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
nitedhealthcare Community Plan of Texas		0	0	0	0				
inconstantion community rian of reads	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas, Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
nitedhealthcare of Texas, Inc.	Houston Consolidated	421,116	555,451	628,894	1,435,995	2,709,			
וונפטווכמונווכמופ טו ופגמט, ווונ.	Austin,San Antonio	147,762	182,213	190,987	1,435,995	2,709, 614,			
	Corpus Christi	9,645	18,130	190,987	15,408	40,			
		9,645							
	Dallas,Ft Worth		218,913	262,998	1,122,502	1,482,			
TMP Hoalth Plana Inc	Houston Galveston*	116,550 2,079	136,195	155,895	130,645	571,			
TMB Health Plans, Inc.		2,079	1,796 0	1,496 0	1,183				
legian Insurance Co. sta Health Plan, Inc.	Harlingen*		0	-	0				
sta Health Plan, Inc. elicare of Texas, Inc.	Austin* Consolidated	0	0	0	0				
TOTAL FOR TX INDUSTR		12,160,556	-	-	-	00 700 (			
	T	12,100,550	13,026,537	16,315,008	18,996,549 26,361,993	28,763,9			

	2023 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23		
dvantageOptimum	Consolidated	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year		
Atta Better Health of Kansas, Inc.	Consolidated	0	0	0	0			
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonio Northeast Texas	0	0	0	0			
etna Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston San Antonio	0	0	0	0			
merican Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
merigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin Beaumont	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas El Paso	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Lubbock San Antonio	0	0	0	0			
merigroup Insurance Company	San Antonio Consolidated	0	0	0	0			
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
vrcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	Austin Recument	0	0	0	0			
	Beaumont El Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0			
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of T		0	0	0	0			
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
Centene Venture Insurance Company Texa		0	0	0	0			
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0			
igna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Houston	0	0	0	0			
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0			
Community Health Choice Texas, Inc.	Houston*	0	0	0	0			
community Health Choice, Inc.	Houston*	0	0	0	0			
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0			
GHS Insurance Company	Consolidated	0	0	0	0			
BlobalHealth of Texas	Consolidated	0	0	0	0			
lealth Care Service Corp.	Consolidated Abilene	0	0	0	0			
	Amarillo,Lubbock	0	0	0	0			
	Austin Recument Lufkin	0	0	0	0			
	Beaumont,Lufkin Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas,Tyler El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Valley San Angelo	0	0	0	0			
	San Angelo San Antonio	0	0	0	0			
ICSC Insurance Company	Consolidated	0	0	0	0			
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0			
umana Benefit Plan of Texas	Consolidated	0	0	0	0			
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
			0	0	0			
	Houston	0	0					
		0 0 0	0 0	0	0			
	Houston Rio Grande East Texas San Antonio	0 0 0	0	0	0 0			
lumana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated	0 0 0	0 0 0	0 0	0 0 0			
lumana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio	0 0 0	0	0	0 0			
lumana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
lumana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0			

	B			RIDER COV. ENDI		
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23
		Year	Year	Year	Year	Year
untos Health Plan Inc.	Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
Medicare Advantage Insurance Company of		0	0	0	0	
Memorial Hermann Commercial Health Plan		0	0	0	0	
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Dscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
		-	-	-	-	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	2,406	1,067	1,477	ç
	Austin	0	0	0	0	
	Central TX	0	2,406	1,067	1,477	4,35
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	3,688	3,366	1,973	5,789	2,90
Selectcare Health Plans, Inc.	Consolidated	0,000	0,000	0	0	2,00
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
<b>DRA</b> , L.L.C.				-	-	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
			-	-		
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Fexas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
Sintonicalitale Denenits OF TEXAS, IIIC.	Austin		0	0		
		0	-		0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Texas		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
אוונטוובמונווטמוב טו ופאמס, וווט.	Austin,San Antonio	0	0	0	0	
	,	-			-	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
ITMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
/ista Health Plan, Inc.	Austin*	0	0	0	0	
Vellcare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TX INDUSTR		3,688	5,772	3,040	7,266	3,00
			- ,	3,040	,	

BASIC SERVICE HMO's	DIVISION	12/19	12/20	R COV. CUMULA 12/21	12/22	12/23
DAGIC SERVICE TIMUS		12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	
etna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	0	0	0	0	
inengroup rexas, inc.	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
Amerigroup Insurance Company	San Antonio Consolidated	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
lumana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
fumana Regional Health Plan, Inc.	Texas	0	0	0	0	
3CBSTX Government Programs HMO	Consolidated	0	0	0	0	
Bright HealthCare Insurance Company of Cariten Health Plan Inc.		0	0	0	0	
CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
Centene Venture Insurance Company Texa		0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Priscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
BlobalHealth of Texas	Consolidated	0	0	0	0	
lealth Care Service Corp.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Midland Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
ICSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0	
	TX HMO	0	0	0	0	
lumana Benefit Plan of Texas	Consolidated	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Die Grande	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	

	2023 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER M						
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
untos Health Plan Inc.	Consolidated	0	0	0	0		
S Plan Administrators, LLC	Consolidated	0	0	0	0		
KelseyCare Administrators, LLC	Consolidated	0	0	0	0		
					-		
asso Healthcare Insurance Co	Consolidated	0	0	0	0		
ledicare Advantage Insurance Company of		0	0	0	0		
Iemorial Hermann Commercial Health Plan	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0		
			-	-	-		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
			÷		-		
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0		
Oscar Insurance Company	Consolidated	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0		
•			-	-	-		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0		
Procare Advantage LLC	Consolidated	0	0	0	0		
Scott & White Care Plans	Consolidated	0	32,978	24,573	12,351	4,35	
	Austin	0	02,010	0	0	1,00	
			v	ů	•	4.05	
	Central TX	0	32,978	24,573	12,351	4,35	
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
Soott & White Health Plan		•	Ţ	°,	•	47 74	
Scott & White Health Plan	Central TX*	45,987	41,980	25,599	32,579	47,71	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0		
Sendero Health Plans, Inc.	Austin*	0	0	0	0		
-			-	-	-		
Seton Health Plan, Inc.	Austin*	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0		
	Amarillo	0	0	0	0		
		0	0	0	0		
	Lubbock		-				
	Waco	0	0	0	0		
	West & Central TX	0	0	0	0		
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0		
Superior nealtripian, inc.		-	-				
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
			-				
	Lubbock	0	0	0	0		
	MRSAWest	0	0	0	0		
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	0	0	0	0		
			-	-	-		
Гехаs Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
Fexas Independence Health Plan, Inc.	Consolidated	0	0	0	0		
Fexas Children's Health Plan, Inc.	Houston*	0	0	0	0		
Today's Options of Texas, Inc.	Consolidated	0	0	0	0		
iouay 5 Options of Texas, Inc.	-						
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
					-		
	South Texas	0	0	0	0		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0		
,,,,,	Austin	0	0	0	0		
		0	0	0	0		
	Austin,San Antonio						
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0		0	0		
			0	-	-		
Initedhealthcare Community Plan of Texas		0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
			-	-	-		
	Dallas, Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
;	Austin,San Antonio	0	0	0	0		
			-		-		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Galveston*	0	0	0	0		
ITMR Hoalth Plans, Inc.	Gaivesluii	U					
ITMB Health Plans, Inc. Illegian Insurance Co.	Harlingen*	0	0	0	0		
Illegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	0	0 0	0	0		
Illegian Insurance Co. /ista Health Plan, Inc.	Harlingen*		-				
	Harlingen* Austin* Consolidated	0	0	0	0	52,0	

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION DREN'S HEALTH INS. PROGRAM ENDING ENDOLLM

		CHILDREN'S HEALTH INS. PROGRAM ENDING ENROL						
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	0	0	0	0			
Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	EC		
Aetna Better Health of Texas, Inc.	Austin	9,926	8,003 0	4,138	2,872	5,9		
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston North Texas	7,381	6,040	3,123	1,997	3,9		
	San Antonio	2,545	1,963	1,015	875	1,9		
	Northeast Texas	0	0	0	0			
Aetna Health Inc.	Consolidated Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas El Paso	0	0	0	0			
	Houston	0	0	0	0			
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	61,500	45,701	20,221	12,461	23,		
	Austin	0	0	0	0			
	Beaumont Corpus Christi	449	343 0	177	107			
	Dallas	34,906	26,085	11,386	6,940	13,		
	El Paso Ft Worth	0 16,250	0 12,324	0 5,145	0 3,135	6,		
	Houston	8,939	6,174	3,061	1,927	0, 3,		
	Lubbock	0	0	0	0	-		
Amerigroup Insurance Company	San Antonio Consolidated	956 0	775 0	452	352			
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Et Worth	0	0	0	0			
	Ft Worth Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont El Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0			
3CBSTX Government Programs HMO	Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of		0	0	0	0			
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
Centene Venture Insurance Company Texa		0	0	0	0			
CHRISTUS Health Plan Digna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0			
Community First Health Plans, Inc.	San Antonio*	16,287	12,009	4,659	2,608	5,4		
Community Health Choice Texas, Inc.	Houston*	29,074	20,831	9,278	6,140	11,		
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0 20,318	0 15,188	0 5,863	0 3,476	6,		
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	6,872 8,582	4,961 6,812	1,845 2,845	1,110 1,765	2,		
Essence Healthcare, Inc.	Consolidated	0,302	0,012	0	0	З,		
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0			
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0			
lealth Care Service Corp.	Consolidated	6,522	5,561	3,016	1,717	2,		
	Abilene	0	0	0	0			
	Amarillo,Lubbock Austin	6,522	5,561	3,016	1,717	2,		
	Beaumont,Lufkin	0	0	0	0	-,		
	Corpus Christi Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyler	0	0	0	0			
	El Paso Houston	0	0	0	0			
	Houston Midland	0	0	0	0			
	Rio Grande Valley	0	0	0	0			
	San Angelo San Antonio	0	0	0	0			
ICSC Insurance Company	Consolidated	0	0	0	0			
lealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0			
lumana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0			
lumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Rio Grande	0	0	0	0			
	East Texas	0	0	0	0			
	San Antonio	0	0	0	0			
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
			-	- 1				
	East Texas	0	0	0	0			
	-		0 0 0	0 0 0	0 0 0			

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION 2015 HEALTH INS. PROGRAM ENDING ENDOLLING

				INS. PROGRAM EN		
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
(S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	
Medicare Advantage Insurance Company of		0	0	0	0	
Memorial Hermann Commercial Health Plan		0	0	0	0	
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	7,286	5,978	3,971	3,767	4,90
	Dallas	4,891	4,118	2,614	2,364	3,11
	El Paso	0	0	0	0	
	Houston	2,395	1,860	1,357	1,403	1,79
	San Antonio	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	23,278	17,631	7,331	5,061	9,05
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	7,443	5,770	2,995	1,974	2,67
SHA, L.L.C.	Consolidated	4,667	3,226	1,247	665	1,56
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	4,667	3,226	1,247	665	1,56
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	32,226	24,078	9,226	5,260	13,23
	Austin	11,236	8,280	3,315	1,958	4,65
	Corpus Christi	1,361	1,014	384	221	53
	Dallas	0	0	0	0	
	El Paso	4,639	3,400	1,332	769	1,79
	Lubbock	4,259	3,479	1,302	703	1,67
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	10,731	7,905	2,893	1,609	4,58
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	58,196	44,280	19,363	11,765	22,88
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Texas		10,052	8,099	4,130	2,972	5,2
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	10,052	8,099	4,130	2,972	5,2
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
/ista Health Plan, Inc.	Austin*	0	0	0	0	
Velicare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TX INDUSTR		302,229	228,128	100,128	63,613	122,9 <sup>-</sup>
	RY	302,229	228,128	100,128	63,613	,•

BASIC SERVICE HMO's	DIVISION	12/19	12/20	PROGRAM CUMUL 12/21	12/22	12/23
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	0	0	0	0	
Netna Better Health of Kansas, Inc. Netna Better Health of Texas, Inc.	Consolidated Consolidated	0 123,233	0 110,027	0 77,348	0 40,120	42,2
	Austin	0	0	0	0	,-
	Corpus Christi	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	76,212	82,660	58,373	27,876	29,0
	San Antonio	47,021	27,367	18,975	12,244	13,2
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	0 765,107	0 658,404	0 409,883	0 187,742	179,
5 of 1 of 1	Austin	0	0	0	0	-
	Beaumont Corpus Christi	5,401	5,000 0	3,175	1,737	2,
	Dallas	427,512	374,368	234,389	104,273	97,
	El Paso	0	0	0	0	
	Ft Worth Houston	202,897 117,138	174,827 93,617	108,226 56,665	46,656 29,991	45, 28,
	Lubbock	0	0	0	0	20,
	San Antonio	12,159	10,592	7,428	5,085	5,
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
lumana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
right HealthCare Insurance Company of T Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	203,736	172,833	17,714	41,938	38,
Community Health Choice Texas, Inc.	Houston*	359,245	307,454	181,316	87,210	89,
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0 253,330	0 217,488	0 132,313	0 53,937	49,
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	10,
Driscoll Children's Health Plan	Corpus Christi*	82,464	70,977	41,110	16,772	17,
I Paso First Health Plans, Inc. Ssence Healthcare, Inc.	Consolidated Consolidated	107,888	95,168 0	59,628 0	26,507 0	26,
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company GlobalHealth of Texas	Consolidated	0	0	0	0	
lealth Care Service Corp.	Consolidated Consolidated	79,301	74,333	53,212	27,487	23,
•	Abilene	0	0	0	0	,
	Amarillo,Lubbock Austin	0 79,301	0 74,333	0 53,212	0 27,487	23,
	Beaumont,Lufkin	0	14,333	0	0	۷۵,
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
1050 Incurso 0	San Antonio	0	0	0	0	
ICSC Insurance Company Iealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0	
	TX HMO	0	0	0	0	
lumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
iainana nealth ridh ur rexas, mc.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
lumana Health Plan, Inc.	San Antonio Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas South Texas	0	0	0	0	
	South Texas West Texas	0	0	0	0	
		-	0	0	0	

\* Only operates in one service area

		HEALTH INS. P	ATIVE MEMBER N			
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Xoar	12/22 Year	12/23 Xoar
Juntos Health Plan Inc.	Consolidated	rear 0	rear 0	<b>Year</b> 0	Year 0	Year
( S Plan Administrators, LLC	Consolidated	0	0	0	0	
elseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
ledicare Advantage Insurance Company of		0	0	0	0	
Iemorial Hermann Commercial Health Plan		0	0	0	0	
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Iolina Healthcare of Texas, Inc.	Consolidated	93,854	85,175	66,868	49,936	47,2
	Dallas	61,172	56,991	44,705	30,785	29,1
	El Paso Houston	32,682	28,184	22,163	19,151	18,0
	San Antonio	0	20,104	22,103	0	10,0
Autual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Dscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	295,706	248,603	157,079	72,530	70,5
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	00.7
Seton Health Plan, Inc.	Austin*	93,092	80,081	55,814	28,072	23,7
SHA, L.L.C.	Consolidated Abilene	59,567 0	47,802	26,953 0	10,590 0	10,2
	Amarillo	0	0	0	0	
	Lubbock	59,567	47,802	26,953	10,590	10,2
	Waco	0	0	0	0	10,2
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	397,991	349,864	202,598	83,618	92,0
······································	Austin	142,513	120,231	72,096	30,170	34,2
	Corpus Christi	16,781	14,830	8,163	3,669	3,5
	Dallas	0	0	0	0	
	El Paso	58,258	50,018	28,707	12,485	12,8
	Lubbock	52,739	47,142	28,974	11,642	11,2
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	127,700	117,643	64,658	25,652	30,0
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	100.0
exas Children's Health Plan, Inc.	Houston*	725,385	633,735	389,053	177,865	166,6
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
reminence HealthFirst of Toyog	Beaumont	-	-	-		
Prominence HealthFirst of Texas	Consolidated Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Texas		126,553	112,094	76,827	42,484	42,6
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	126,553	112,094	76,827	42,484	42,6
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
TMB Health Plans, Inc.	Galveston*	0	0	0	0	
llegian Insurance Co.	Harlingen*	0	0	0	0	
ista Health Plan, Inc.	Austin*	0	0	0	0	
	Concellater	~ 1				
Velicare of Texas, Inc. TOTAL FOR TX INDUSTR	Consolidated	0 3,766,452	0 3,264,038	0 1,947,716	0 946,808	919,0

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	2023 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23			
AdvantageOptimum	Consolidated	<b>Year</b> 0	<b>Year</b> 0	Year 0	<b>Year</b> 0	Year			
etna Better Health of Kansas, Inc.	Consolidated	0	0	0	0				
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0				
	Austin Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas San Antonio	0	0	0	0				
	Northeast Texas	0	0	0	0				
etna Health Inc.	Consolidated	0	0	0	0				
	Austin Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston San Antonio	0	0	0	0				
merican Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
merigroup Texas, Inc.	Consolidated Austin	0	0	0	0				
	Beaumont	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas El Paso	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	Lubbock San Antonio	0	0	0	0				
merigroup Insurance Company	Consolidated	0	0	0	0				
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0				
	Dallas Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
rcadian Health Plan, Inc.	Northeast Texas Consolidated	0 0	0	0	0				
•	Amarillo	0	0	0	0				
	Austin Beaumont	0	0	0	0				
	El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
umana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0				
CBSTX Government Programs HMO	Consolidated	0	0	0	0				
right HealthCare Insurance Company of To		0	0	0	0				
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Corpus Christi El Paso	0	0	0	0				
entene Venture Insurance Company Texas	Consolidated	0	0	0	0				
HRISTUS Health Plan	Corpus Christi* Consolidated	0	0	0	0				
igna Healthcare of Texas, Inc.	Dallas	0	0	0	0				
	Houston	0	0	0	0				
lover HMO of New Jersey ommunity First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0				
community Health Choice Texas, Inc.	Houston*	0	0	0	0				
community Health Choice, Inc.	Houston*	0	0	0	0				
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0				
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0				
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0				
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0				
HS Insurance Company	Consolidated	0	0	0	0				
lobalHealth of Texas	Consolidated	0	0	0	0				
ealth Care Service Corp.	Consolidated Abilene	0	0	0	0				
	Amarillo,Lubbock	0	0	0	0				
	Austin Beaumont,Lufkin	0	0	0	0				
	Beaumont,Lutkin Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas,Tyler El Paso	0	0	0	0				
	El Paso Houston	0	0	0	0				
	Midland	0	0	0	0				
	Rio Grande Valley San Angelo	0	0	0	0				
	San Antonio	0	0	0	0				
ICSC Insurance Company	Consolidated	0	0	0	0				
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0				
umana Benefit Plan of Texas	Consolidated	0	0	0	0				
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
	Austin Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston Rio Grande	0	0	0	0				
	East Texas	0	0	0	0				
	San Antonio	0	0	0	0				
umana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas	0	0	0	0				
	South Texas West Texas	0	0	0	0				
	Houston	0	0	0	0				
mperial Insurance Companies	Consolidated	0	0	0	0				

\* Only operates in one service area

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

			PROVIDE	R ENDING ENRO		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated					rear
C S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	÷	0	
	Consolidated	-	-	0		
	• • • • • • • • • • • •	0	0	0	0	
ledicare Advantage Insurance Company of Iemorial Hermann Commercial Health Plan		0	0	0	0	
viemoriai Hermann Commerciai Health Plan	Consolidated Houston	0	0	0	0	
Nemerial Harmonn Haalth Dian Inc	Consolidated	0	0	-	0	
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	• • • • • • •			0		7.50
wolina Healthcare of Texas, Inc.	Consolidated Dallas	16,621	13,478 0	7,017	4,836 0	7,50
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Consolidated		0	0	-	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Dscar Insurance Company	Consolidated	0	0	0	0	
	•		-	-		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	63,792	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	
		-	-	-		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Fexas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Foday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin		0	0	0	
		0				
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
		0	0	0	0	
ITMB Health Plans Inc	Galveston*			U	U	
	Galveston*	*	Ţ	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
Allegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	0	0 0	0	0	
Allegian Insurance Co.	Harlingen* Austin* Consolidated	0	0			7,5

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION ROVIDER CLIMILIATIVE MEMBER MON

BASIC SERVICE HMO's  dvantageOptimum etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.  etna Health Inc.  merican Health Plan of Texas, Inc. merigroup Texas, Inc.  merigroup Insurance Company merihealth Caritas Texas, Inc.  rcadian Health Plan, Inc.  CBSTX Government Programs HMO	DIVISION Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Consolidated Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated	12/19         Year         0	12/20 Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JMULATIVE MEMB         12/21         Year         0         1         1         1         1         1         1         1         1         1         1         1 <th>12/22 Year           0</th> <th>12/23 Year</th>	12/22 Year           0	12/23 Year
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc. etna Health Inc. merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc.	ConsolidatedConsolidatedAustinCorpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedConsolidatedDallasFt WorthHoustonLubbockSan AntonioSan AntonioNortheast TexasConsolidatedNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
etna Health Inc. etna Health Inc. merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc. rcadian Health Plan, Inc.	ConsolidatedAustinCorpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedConsolidatedDallasFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
etna Health Inc. merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc.	AustinCorpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedQuestionSan AntonioConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedConsolidatedDallasFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc.	Corpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedQuestionSan AntonioConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc.	HoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc.	North TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Consolidated Dallas Ft Worth Houston San Antonio San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
merican Health Plan of Texas, Inc. merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc.	AustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc. rcadian Health Plan, Inc.	Corpus Christi Dallas El Paso Houston San Antonio Consolidated Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc. rcadian Health Plan, Inc.	El PasoHoustonSan AntonioConsolidatedConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	
merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc. rcadian Health Plan, Inc.	Houston San Antonio Consolidated Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	
merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc. rcadian Health Plan, Inc.	Consolidated Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
merigroup Texas, Inc. merigroup Insurance Company merihealth Caritas Texas, Inc. rcadian Health Plan, Inc.	Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
merigroup Insurance Company merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	AustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	
merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0	
merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0	
merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	El Paso Ft Worth Houston Lubbock San Antonio Consolidated Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0	
merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	Houston Lubbock San Antonio Consolidated Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0 0 0 0 0	0 0 0	0 0 0		
merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	Lubbock San Antonio Consolidated Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0 0 0 0	0 0 0	0	0	
merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	San Antonio Consolidated Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0 0 0	0 0	0	0	
merihealth Caritas Texas, Inc. rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0 0 0	-		0	
rcadian Health Plan, Inc. umana Regional Health Plan, Inc.	Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated	0	0	0	0	
umana Regional Health Plan, Inc.	Ft Worth Houston San Antonio Northeast Texas Consolidated	0	0	0	0	
umana Regional Health Plan, Inc.	San Antonio Northeast Texas Consolidated	~ 1	0	0	0	
umana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas Consolidated	0	0	0	0	
CBSTX Government Programs HMO	Texas	0	0	0	0	
	Consolidated	0	0	0	0	
right HealthCare Insurance Company of Te ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
A	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
entene Venture Insurance Company Texas		0	0	0	0	
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0	
<u></u>	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey ommunity First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0	
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0 0	0	0	
HS Insurance Company	Consolidated	0	0	0	0	
lobalHealth of Texas ealth Care Service Corp.	Consolidated Consolidated	0	0	0	0	
שמות סמופ ספועונפ טטוף.	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	
umana Benefit Plan of Texas	Consolidated	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
umana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas West Texas	0	0	0	0	
		0	(1)			

\* Only operates in one service area

#### INCOME STATEMENT DATA 2023 ANNUAL INFORMATION ROVIDER CUMULATIVE MEMBER MONT

	2023 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
untos Health Plan Inc.	Consolidated	0	0	0	0			
S Plan Administrators, LLC	Consolidated	0	0	0	0			
elseyCare Administrators, LLC	Consolidated	0	0	0	0			
asso Healthcare Insurance Co	Consolidated	0	0	0	0			
ledicare Advantage Insurance Company of	Consolidated	0	0	0	0			
Iemorial Hermann Commercial Health Plan	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
Iemorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0			
Iolina Healthcare of Texas, Inc.	Consolidated	224,599	181,914	128,488	71,054	63,0		
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
scar Insurance Company	Consolidated	0	0	0	0			
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
	Consolidated	0	0	0	0			
	Consolidated	0	0	0	0			
cott & White Care Plans	Consolidated	741,025	0	0	0			
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
cott & White Health Plan	Central TX*	0	0	0	0			
electcare Health Plans, Inc.	Consolidated	0	0	0	0			
electCare of Texas, L.L.C.	Consolidated	0	0	0	0			
endero Health Plans, Inc.	Austin*	0	0	0	0			
			-					
eton Health Plan, Inc.	Austin*	0	0	0	0			
HA, L.L.C.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	0	0	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
uperior Healthplan Community Solutions,		0	0	0	0			
uperior Healthplan, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
rominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
-	Consolidated	0	0	0	0			
·····,····	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texas.		0	0	0	0			
and a second sec	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
incuneannuare or rexas, inc.								
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
TMB Health Plans, Inc.	Galveston*	0	0	0	0			
	Harlingen*	0	0	0	0			
llegian Insurance Co.					~			
sta Health Plan, Inc.	Austin*	0	0	0	0			
sta Health Plan, Inc.	Consolidated	0 0 965,624	0 0 181,914	0 0 128,488	0 0 71,054	63,0		

	2023 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER									
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23				
AdvantageOptimum	Consolidated	458,376	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year				
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	13,576	12,74				
Aetna Better Health of Texas, Inc.	Consolidated Austin	85,514	114,662 0	142,536	172,355 586	135,17 71				
	Corpus Christi	0	0	0	312	29				
	El Paso	0	0	0	309	33				
	Houston	0	0	0	3,006	3,03				
	North Texas San Antonio	61,924 23,590	85,692 28,970	106,688 35,848	122,911 45,231	95,08 35,71				
	Northeast Texas	0	0	0	0	00,1				
Aetna Health Inc.	Consolidated	50,527	40,411	25,413	34,623	381,21				
	Austin Corpus Christi	4,651	3,542 23	2,683 10	4,264	27,26 20,19				
	Dallas	14,616	12,182	5,724	3,633	17,60				
	El Paso Houston	48 25,234	40 19,669	34 14,255	1,192 19,494	52,64 128,11				
	San Antonio	5,907	4,955	2,707	6,038	135,38				
American Health Plan of Texas, Inc.	Consolidated	0	0	260	669	56				
Amerigroup Texas, Inc.	Consolidated Austin	697,830 11,125	812,110 11,023	790,561 10,842	854,821 10,612	627,24 9,22				
	Beaumont	13,603	15,093	16,798	18,698	14,87				
	Corpus Christi Dallas	0 232,925	0 276,055	0 309,827	0 346,729	248,67				
	El Paso	11,550	11,407	11,650	12,054	240,07				
	Ft Worth	154,342	184,460	206,092	229,699	166,01				
	Houston	131,783	142,457	151,696	160,218	120,68				
	Lubbock San Antonio	15,237 19,863	18,019 23,069	19,679 25,741	21,526 28,790	15,92 22,96				
Amerigroup Insurance Company	Consolidated	0	0	284,301	306,939	257,51				
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0					
	Ft Worth	0	0	0	0					
	Houston	0	0	0	0					
	San Antonio Northeast Texas	0	0	0	0					
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0					
	Amarillo	0	0	0	0					
	Austin Beaumont	0	0	0	0					
	El Paso	0	0	0	0					
	Northeast Texas	0	0	0	0					
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0					
3CBSTX Government Programs HMO	Consolidated	0	0	0	0					
Bright HealthCare Insurance Company of		0	0	0	320,645					
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0 124,333	0 149,153	0 165,737	0 165,130	174,16				
	Austin	13,889	14,914	15,934	16,879	17,31				
	Dallas	42,577	47,051	52,368	51,282	57,32				
	Corpus Christi El Paso	9,655 17,418	9,874 31,435	9,672 35,395	9,079 35,975	9,36 38,90				
Centene Venture Insurance Company Tex	as Consolidated	0	0	0	3,034	3,44				
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	20,791	23,783	28,136 5,722	31,483	32,10				
signa healthcare of fexas, inc.	Dallas	7,459	6,819 211	233	5,522	238,78				
	Houston	7,245	6,608	5,489	5,395	5,09				
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	3,116 153,703	5,491 172,705	6,298 187,413	5,056 186,869	137,71				
Community Health Choice Texas, Inc.	Houston*	272,558	328,757	369,520	410,332	292,18				
Community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,70				
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	133,019	154,915 6,327	168,043 15,595	181,630 28,364	133,05 37,62				
Driscoll Children's Health Plan	Corpus Christi*	176,697	209,205	237,510	266,433	197,70				
l Paso First Health Plans, Inc.	Consolidated	70,633	83,251	91,867	104,006	73,34				
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0					
GHS Insurance Company	Consolidated	4,274	4,861	4,925	10,643	16,57				
GlobalHealth of Texas	Consolidated	0	0	0	13	20				
lealth Care Service Corp.	Consolidated Abilene	9,617,021 7,737	10,289,803 11,804	10,840,659 15,067	11,103,418 15,788	12,104,35 21,41				
	Amarillo,Lubbock	16,721	27,400	33,913	41,421	56,07				
	Austin Beaumont,Lufkin	103,442 4,404	125,760 4,981	142,565 7,068	148,053 8,373	149,95 13,06				
	Corpus Christi	13,644	4,981 14,228	18,751	24,186	26,87				
	Dallas,Ft Worth	153,214	174,226	198,343	198,887	245,17				
	East Texas,Tyler El Paso	36,943 9,502	41,920 9,876	52,111 11,361	77,923 11,955	110,96 13,67				
	Houston	9,502	9,876	108,364	100,448	13,67				
	Midland	10,278	14,781	27,941	31,938	46,08				
	Rio Grande Valley San Angelo	22,430 8,706	24,175 10,842	28,895 17,001	34,264 18,040	77,6 <sup>°</sup> 25,3				
	San Angelo San Antonio	40,688	48,645	61,513	70,155	99,85				
ICSC Insurance Company	Consolidated	83,763	76,936	71,014	65,299	82,30				
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	300,500 155,222	332,230 167,262	328,017 162,378	254,549 105,258	317,17 156,07				
lumana Benefit Plan of Texas	Consolidated	0	0	56	215	91				
lumana Health Plan of Texas, Inc.	Consolidated	120,952	103,914	88,392	69,124	42,3				
	Austin Corpus Christi	36,875 10,314	27,820 8,572	23,900 7,473	19,108 5,675	10,60 4,24				
	Dallas	0	0,072	0	0					
	El Paso	0	0	0	0					
	Houston Rio Grande	28,413 1,096	19,124 947	15,835 579	11,022 450	6,0 <sup>°</sup> 30				
	East Texas	0	0	0	450	3				
	San Antonio	44,254	41,487	37,042	30,057	18,1				
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	0	2	0	0					
	-	0	0	0	0					
	Dallas,Ft Worth	01								
	East Texas	0	0	0	0					
	-									

\* Only operates in one service area

BASIC SERVICE HMO's untos Health Plan Inc. S Plan Administrators, LLC elseyCare Administrators, LLC	DIVISION	12/19 Year	12/20	ENROLLMENT les 12/21	12/22	12/23
S Plan Administrators, LLC elseyCare Administrators, LLC		1001	Year	Year	Year	Year
elseyCare Administrators, LLC	Consolidated	0	0	0	0	
	Consolidated	36,471	38,928	40,088	45,666	51,35
	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	7,075	6,64
edicare Advantage Insurance Company o	f Consolidated	0	639	0	0	
emorial Hermann Commercial Health Pla	n Consolidated	7,990	7,255	6,572	5,363	4,65
	Houston	0	0	0	0	
emorial Hermann Health Plan, Inc.	Consolidated	5,281	6,247	10,884	11,636	9,00
olina Healthcare of Texas, Inc.	Consolidated	307,755	330,048	601,364	358,964	263,21
	Dallas	68,967	75,084	81,405	90,564	72,85
	El Paso	13,426	14,352	15,568	17,012	14,05
	Houston	35,095	37,325	39,395	44,782	38,24
	San Antonio	206,888	216,765	472,014	182,320	119,89
utual of Omaha Medicare Advantage Co.	Consolidated	155	372	0	0	
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
scar Insurance Company	Consolidated	60,652	105,403	104,342	176,556	159,18
arkland Community Health Plan, Inc.	Northeast TX*	168,660	200,215	220,379	244,837	170,06
hysicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,50
rocare Advantage LLC	Consolidated	0	460	514	572	82
cott & White Care Plans	Consolidated	(63,792)	52,462	40,114	28,935	25,69
	Austin	0	0	0	0	
	Central TX	0	52,462	40,114	28,935	25,69
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	-
cott & White Health Plan	Central TX*	77,814	77,814	126,231	136,754	246,03
electcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	
electCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,2
endero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,08
eton Health Plan, Inc.	Austin*	31,389	37,256	42,535	47,742	35,6
HA, L.L.C.	Consolidated	121,752	105,470	114,222	136,979	92,15
	Abilene	16,316	12,758	12,980	18,276	11,4
	Amarillo	18,294	9,215	8,516	11,794	7,6
	Lubbock	55,180	53,384	56,668	62,547	43,10
	Waco	6,941	1,288	232	420	20
	West & Central TX	25,021	28,825	35,825	43,942	29,68
uperior Healthplan Community Solutions		1,257	2,109	2,994	1,740	
uperior Healthplan, Inc.	Consolidated	492,116	563,364	616,600	738,921	887,7
	Austin	102,079	119,020	131,638	201,934	476,4
	Corpus Christi	32,852	36,798	39,699	43,274	32,8
	Dallas	30,684	31,982	30,904	34,220	28,64
	El Paso	55,443	62,739	67,844	73,572	51,99
	Lubbock	44,005	53,081	57,387	62,029	44,65
	MRSAWest	23,402	24,154	24,279	25,451	22,9
	MRSACentral	15,635	16,126	16,327	16,837	14,60
	South TX	14,642	15,524	12,383	12,538	8,91
	San Antonio	173,374	203,940	236,139	269,066	206,72
exas Health + Aetna Health Plan Inc.	Consolidated	3,303	4,915	0	86	8
exas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,18
exas Children's Health Plan, Inc.	Houston*	418,372	497,675	547,225	607,774	453,8
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	1,176	1,395	2,726	5,430	6,2
	Amarillo	714	869	764	781	6
	South Texas	458	526	1,962	4,649	5,5
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
nitedHealthcare Benefits of Texas, Inc.	Consolidated	258,415	300,863	316,853	356,711	370,6
	Austin	0	0	0	0	
	Austin,San Antonio	72,896	81,861	87,007	100,380	105,34
	Corpus Christi	10,611	10,726	10,046	11,843	10,9
	Dallas,Ft Worth	174,909	208,276	219,800	244,488	254,43
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	-
nitedhealthcare Community Plan of Texa		273,946	321,417	365,917	421,141	354,4
	Austin,San Antonio	75,126	84,172	0	0	
	Corpus Christi	13,231	14,082	14,822	16,057	12,9
	Dallas, Ft Worth	0	0	0	0	
	Houston	194,092	222,754	261,166	308,136	266,9
nitedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,1
	Austin,San Antonio	13,665	15,158	14,399	13,609	56,9
	Corpus Christi	855	1,707	1,607	1,031	3,7
	Dallas,Ft Worth	15,528	19,389	22,071	99,159	138,8
	Houston	12,117	11,629	12,965	9,447	53,6
TMB Health Plans, Inc.	Galveston*	165	141	115	91	
llegian Insurance Co.	Harlingen*	0	0	0	0	
ista Health Plan, Inc.	Austin*	0	0	0	0	
lellcare of Texas, Inc.	Consolidated	42,846	45,695	78,640	112,162	76,0
TOTAL FOR TX INDUST	RY	5,679,363 14,920,479	6,082,609	7,142,685	7,980,954 18,452,232	7,838,30

		2023 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
dvantageOptimum	Consolidated	1,380,529	(4,142,908)	0	0	i edi			
etna Better Health of Kansas, Inc.	Consolidated	0	0	24,549	40,838	38,1			
etna Better Health of Texas, Inc.	Consolidated Austin	256,021	337,930	422,076	510,353 1,767	420,6			
	Corpus Christi	0	0	0	951	8			
	El Paso	0	0	0	921	9			
	Houston North Texas	0 199,889	0 252,950	0 316,218	9,063 364,279	9,0 296,8			
	San Antonio	56,132	84,980	105,858	133,372	110,6			
	Northeast Texas	0	0	0	0				
etna Health Inc.	Consolidated Austin	151,634 14,171	121,380 14,813	76,247 6,824	103,088 12,716	1,136,1 81,7			
	Corpus Christi	222	286	29	7	60,1			
	Dallas	43,801	24,007	17,091	10,277	53,5			
	El Paso Houston	142 75,431	483 72,524	106 44,121	3,559 58,512	157,0 383,6			
	San Antonio	17,867	9,267	8,076	18,017	399,9			
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	2,107,809	2,422,225	789 2,371,342	2,061 2,549,482	1,7 2,029,9			
	Austin	33,438	32,895	32,387	31,624	28,6			
	Beaumont	41,217	44,866	50,086	55,592 0	47,0			
	Corpus Christi Dallas	704,835	822,295	930,367	1,033,568	811,6			
	El Paso	34,628	34,019	34,695	35,790	35,6			
	Ft Worth Houston	465,567 400,223	548,429 425,866	617,443 455,470	684,000 479,218	540,5 388,2			
	Lubbock	400,223	53,274	58,756	63,993	51,5			
	San Antonio	59,819	68,512	76,554	85,551	73,1			
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	888,691 0	917,376 0	887,8			
	Dallas	0	0	0	0				
	Ft Worth Houston	0	0	0	0				
	San Antonio	0	0	0	0				
	Northeast Texas	0	0	0	0				
rcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0				
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0				
right HealthCare Insurance Company of	-	0	0	0	953,061				
ariten Health Plan Inc.	Consolidated	0	0	0	0	500 F			
CHA HMO, Inc.	Consolidated Austin	371,745 41,509	446,616 44,679	496,817 47,737	494,919 50,547	522,5 51,9			
	Dallas	127,373	141,190	157,028	153,824	171,7			
	Corpus Christi El Paso	28,931 51,692	29,697 93,715	29,011 106,050	27,241 107,668	28,0 116,8			
entene Venture Insurance Company Te		0	0	0	9,063	10,3			
HRISTUS Health Plan	Corpus Christi*	60,548	71,020	83,292	94,490	94,6			
igna Healthcare of Texas, Inc.	Consolidated Dallas	22,383 678	20,457 606	17,120 729	16,454 697	690,2 638,6			
	Houston	21,705	19,851	16,391	15,757	51,6			
lover HMO of New Jersey ommunity First Health Plans, Inc.	Consolidated San Antonio*	9,265 622,582	16,430 511,685	18,934 470,664	15,283 385,918	(36,0 252,1			
ommunity Health Choice Texas, Inc.	Houston*	818,574	975,627	1,103,445	1,237,316	942,7			
ommunity Health Choice, Inc.	Houston*	243,716	283,789	255,630	284,909	393,7			
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	408,729	458,136 18,641	499,795 46,569	544,547 84,609	414,6			
riscoll Children's Health Plan	Corpus Christi*	530,119	626,890	714,820	798,987	645,6			
l Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	212,718 0	246,904	274,468	306,887	233,1			
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0				
HS Insurance Company	Consolidated	12,772	14,525	14,684	31,612	49,3			
lobalHealth of Texas ealth Care Service Corp.	Consolidated Consolidated	0 29,030,468	0 31,305,090	0 32,551,933	37 33,182,634	6 36,294,4			
	Abilene	23,078	35,502	45,523	47,172	63,4			
	Amarillo,Lubbock Austin	49,466 309,250	82,527 376,680	101,984 428,888	123,392	166,3			
	Austin Beaumont,Lufkin	309,250 13,115	14,899	428,888	442,446 24,767	459,5 38,8			
	Corpus Christi	40,788	42,679	56,554	72,429	79,4			
	Dallas,Ft Worth East Texas,Tyler	457,938 111,043	524,885 125,788	597,262 157,203	600,182 233,060	736,5			
	El Paso	28,757	30,005	33,908	36,165	41,2			
	Houston	281,222	286,643	330,830	304,808	372,0			
	Midland Rio Grande Valley	30,595 68,452	43,700 72,926	83,129 87,454	94,870 101,442	135,7 230,6			
	San Angelo	26,021	32,210	51,342	53,878	74,7			
CSC Insurance Company	San Antonio Consolidated	123,462 251,931	146,790 231,321	186,107 213,353	212,241 196,375	296,9 247,2			
ealthspring Life & Health Ins. Co., Inc.	Consolidated	901,711	997,745	987,743	765,245	951,0			
	TX HMO	465,417	502,437	489,687	315,882	405,4			
Imana Benefit Plan of Texas Imana Health Plan of Texas, Inc.	Consolidated Consolidated	0 366,814	0 369,954	166 265,783	650 210,727	2,7 133,3			
	Austin	113,539	85,082	71,140	58,262	33,7			
	Corpus Christi Dallas	31,495 0	25,830	22,563 0	17,449 0	12,9			
	Dallas El Paso	0	0	0	0				
	Houston	85,188	59,983	48,113	33,146	18,8			
	Rio Grande East Texas	3,209	2,814	1,767	1,297	ę			
	San Antonio	133,383	126,376	111,545	92,133	58,			
umana Health Plan, Inc.	Consolidated	65	(205)	0	0	,			
	Austin,San Antonio Dallas,Ft Worth	32 21	(22) (125)	0	0				
	Dallas,Ft Worth East Texas	0	(125)	0	0				
	South Texas	(10)	(7)	0	0				
	West Texas Houston	(2)	(1) (45)	0	0				
	Consolidated	0	(45)	44,766	(39,881)	3,2			

\* Only operates in one service area

			2023 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER									
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year						
luntos Health Plan Inc.	Consolidated	0	0	0	0	(						
( S Plan Administrators, LLC	Consolidated	108,111	115,848	119,207	135,061	153,124						
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(						
asso Healthcare Insurance Co	Consolidated	0	0	0	21,335	19,97						
Medicare Advantage Insurance Company of		0	1,933	0	0							
Memorial Hermann Commercial Health Plan		29,253	21,699	19,798	16,046	13,624						
	Houston	0	0	0	0	(						
Memorial Hermann Health Plan, Inc.	Consolidated	10,513	15,846	37,536	18,745	19,83						
Molina Healthcare of Texas, Inc.	Consolidated	756,972	850,201	1,680,425	1,022,212	791,70						
	Dallas	207,998	224,985	244,023	269,991	234,20						
	El Paso Houston	40,373	42,808	46,283	50,743	45,48						
	San Antonio	106,640 626,560	112,454 651,868	118,475 1,400,132	132,775 552,578	119,76 375,21						
Mutual of Omaha Medicare Advantage Co.	Consolidated	468	1,118	0	0	373,21						
New Era Quality Health, Inc. (Team Dental)	Consolidated	408	1,110	0	0							
Dscar Insurance Company	Consolidated	185,439	425,864	298,820	512,543	473,26						
Parkland Community Health Plan, Inc.	Northeast TX*	522,225	601,845	666,574	736,619	582,75						
Physicians Health Choice of Texas, LLC	Consolidated	271,518	305,746	378,484	421,598	469,74						
Procare Advantage LLC	Consolidated	271,518	1,424	1,531	1,703	2,45						
Scott & White Care Plans	Consolidated	(1,269,576)	155,754	109,928	86,712	76,23						
	Austin	(1,203,570)	135,734	103,320	00,712	10,23						
	Central TX	(528,551)	155,754	109,928	404,813	76,234						
	Dallas,Ft Worth	(526,551)	0	0	404,013	70,23						
	El Paso	0	0	0	0							
	East Texas	0	0	0	0							
Scott & White Health Plan	Central TX*	234,574	237,462	375,017	406,749	734,38						
Selectcare Health Plans, Inc.	Consolidated	6,600	5,873	6,280	400,749	704,000						
SelectCare of Texas, L.L.C.	Consolidated	193,808	174,335	150,684	125,480	91,35						
Sendero Health Plans, Inc.	Austin*	32,758	42,556	22,874	18,074	18,42						
Seton Health Plan, Inc.	Austin*	93,430	110,163	127,556	141,777	111,073						
SHA, L.L.C.	Consolidated	320,658	310,931	340,001	405,021	300,58						
	Abilene	54,697	28,284	38,140	204,538	37,40						
	Amarillo	57,035	24,309	25,238	133,380	24,52						
	Lubbock	143,585	190,880	167,706	701,262	140,50						
	Waco	20,714	(18,904)	808	4,856	61						
	West & Central TX	90,149	86,362	108,109	489,583	97,52						
Superior Healthplan Community Solutions,		3,664	6,203	8,862	5,239							
	Consolidated	1,486,857	1,375,578	1,848,579	2,222,089	2,675,028						
	Austin	310,810	354,721	395,137	607,371	1,446,220						
	Corpus Christi	99,234	109,496	118,655	129,070	104,420						
	Dallas	91,383	95,099	91,896	101,669	69,22						
	El Paso	168,430	187,912	203,690	219,617	166,418						
	Lubbock	132,504	158,243	172,669	185,506	142,494						
	MRSAWest	69,864	71,846	72,451	75,807	72,003						
	MRSACentral	46,804	47,780	48,736	50,325	46,063						
	South TX	44,009	46,410	37,050	37,505	4,92						
	San Antonio	523,819	609,543	708,295	803,992	623,250						
Гехаs Health + Aetna Health Plan Inc.	Consolidated	9,899	14,844	0	232	26						
Fexas Independence Health Plan, Inc.	Consolidated	0	3,802	4,165	5,300	6,453						
exas Children's Health Plan, Inc.	Houston*	1,277,987	1,491,075	1,647,342	1,818,762	1,480,79						
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	(						
	Houston	0	0	0	0	(						
	Beaumont	0	0	0	0							
Prominence HealthFirst of Texas	Consolidated	3,545	4,165	8,084	16,226	18,60						
	Amarillo	2,146	2,609	2,297	2,335	2,092						
	South Texas	1,387	1,556	5,787	13,891	16,51						
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	(						
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	773,305	897,186	948,083	1,062,973	1,108,94						
	Austin	0	0	0	0							
	Austin,San Antonio	218,140	244,115	260,341	300,198	315,62						
	Corpus Christi	31,752	31,985	30,060	31,608	32,68						
	Dallas,Ft Worth	523,413	621,086	657,682	731,167	760,63						
	Houston	0	0	0	0							
	San Antonio	0	0	0	0							
Initedhealthcare Community Plan of Texas		827,346	953,650	1,091,285	1,252,760	1,122,52						
	Austin,San Antonio	227,785	250,726	269,271	288,914	237,89						
	Corpus Christi	39,857	41,818	44,254	47,718	41,18						
	Dallas, Ft Worth	0	0	0	0							
	Houston	559,704	661,106	777,760	916,128	843,44						
Jnitedhealthcare of Texas, Inc.	Consolidated	124,989	141,540	153,965	365,005	749,00						
	Austin,San Antonio	41,163	45,621	43,553	41,143	170,10						
	Corpus Christi	2,397	5,001	4,733	3,001	11,72						
	Dallas,Ft Worth	45,326	56,751	66,747	291,550	415,20						
		36,103	34,167	38,932	29,311	151,97						
	Houston											
	Galveston*	500	425	348	275							
Allegian Insurance Co.	Galveston* Harlingen*	500 0	425 0	0	0							
Allegian Insurance Co. /ista Health Plan, Inc.	Galveston* Harlingen* Austin*	500 0 0	425 0 0	0	0	22 <sup>2</sup> (						
Allegian Insurance Co.	Galveston* Harlingen* Austin* Consolidated	500 0	425 0	0	0							

		40/40		RCIAL RISK PREM		12/23		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Aetna Health Inc.	Consolidated	\$409.12	\$405.88	\$384.20	\$381.20	\$0.0		
	Austin	\$431.76	\$420.25	\$535.86	\$510.83	\$494.1		
	Corpus Christi	\$401.25 \$278.02	\$607.78	\$4,475.12 \$374.25	\$1,588.92 \$245.85	\$614.8 \$473.7		
	Dallas El Paso	\$448.18	\$277.97 \$503.21	\$374.25 \$2,798.70	\$245.85	\$473.7 \$539.2		
	Houston	\$466.47	\$458.79	\$371.95	\$287.57	\$300.1		
	San Antonio	\$376.70	\$392.21	\$273.31	\$517.25	\$467.2		
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$162.1		
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
weeding light Dieg. Inc.	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
lumana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of T	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$247.99	\$0.0 \$0.0		
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$542.89 \$712.71	\$537.59 \$804.94	\$532.87 \$739.61	\$597.60 \$811.00	\$635.5 \$378.6		
	Dallas	\$712.71	\$805.08	\$739.64	\$811.00	\$378.6		
	Houston	\$712.71	\$804.93	\$739.61	\$811.00	\$378.6		
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated	\$0.00	\$0.00 \$440.04	\$0.00 \$433.83	\$0.00 \$4,376.17	\$0.0 \$989.3		
Community Health Choice Texas, Inc.	San Antonio* Houston*	\$421.98 \$0.00	\$0.00	\$0.00	\$0.00	<del>ي 1969.3</del> \$0.0		
Community Health Choice, Inc.	Houston*	\$647.42	\$618.98	\$799.55	\$772.86	\$768.1		
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
resenius Health Plans of Texas Inc.	Consolidated	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
lealth Care Service Corp.	Consolidated	\$535.52	\$589.30	\$457.49	\$513.30	\$532.7		
	Abilene	\$599.71	\$625.63	\$534.54	\$635.86	\$545.3 \$412.0		
	Amarillo,Lubbock Austin	\$585.52 \$548.56	\$612.30 \$588.14	\$526.17 \$518.28	\$646.14 \$584.88	\$412.9 \$608.5		
	Beaumont,Lufkin	\$557.22	\$597.31	\$543.30	\$633.51	\$553.9		
	Corpus Christi	\$605.95	\$657.06	\$559.33	\$669.36	\$529.3		
	Dallas,Ft Worth East Texas,Tyler	\$578.29 \$611.85	\$615.56 \$669.64	\$537.87 \$559.08	\$612.60 \$679.16	\$713.6 \$511.3		
	El Paso	\$499.84	\$541.62	\$517.25	\$589.54	\$642.1		
	Houston	\$527.64	\$548.43	\$515.26	\$565.56	\$870.3		
	Midland Rio Grande Valley	\$599.75 \$354.08	\$670.01 \$405.04	\$561.84 \$457.15	\$680.62 \$568.76	\$330.5		
	Rio Grande Valley San Angelo	\$354.08 \$642.74	\$405.04 \$685.22	\$457.15 \$562.41	\$568.76 \$677.03	\$429.3 \$541.3		
	San Antonio	\$0.05	\$1.81	\$1.47	\$1.50	\$0.9		
ICSC Insurance Company	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
lumana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
lumana Health Plan of Texas, Inc.	Consolidated	\$405.28	\$494.69	\$423.21	\$448.19	\$491.9		
	Austin Corpus Christi	\$392.55 \$399.26	\$551.35 \$452.61	\$411.72 \$420.93	\$441.29 \$439.31	\$495.0 \$489.9		
	Corpus Christi Dallas	\$399.26	\$452.61	\$420.93	\$439.31	<u>\$489.9</u> \$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$434.01	\$492.10	\$467.75	\$501.73	\$572.0		
	Rio Grande	\$281.81	\$294.56 \$0.00	\$354.18	\$338.04	\$395.6		
	East Texas San Antonio	\$0.00 \$401.19	\$0.00 \$468.28	\$0.00 \$412.50	\$0.00 \$435.41	\$0.0 \$465.1		
lumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	East Texas South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
mperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$519.4		

				RCIAL RISK PREM	-	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Medicare Advantage Insurance Company o	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Memorial Hermann Commercial Health Plai		\$437.02	\$321.62	\$343.90	\$342.03	\$369
	Houston	\$437.02	\$321.62	\$343.90	\$342.03	\$369
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
Molina Healthcare of Texas, Inc.	Consolidated	\$352.77	\$319.52	\$344.60	\$688.56	\$1,15
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	San Antonio	\$352.77	\$319.52	\$344.60	\$688.56	\$1,15
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$(
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
Scott & White Care Plans	Consolidated	\$0.00	\$444.58	\$432.47	\$396.69	\$42
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Central TX	\$0.00	\$444.58	\$432.47	\$396.69	\$42
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$
Coatt & White Llockh Dian	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$
Scott & White Health Plan	Central TX*	\$284.51	\$496.11	\$382.47	\$472.37	\$45
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$
Sendero Health Plans, Inc.	Consolidated Austin*	\$539.41	\$549.62	\$647.99	\$0.00	<del>م</del> \$54
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$000.03	<del>بەردە .</del> \$(
SHA, L.L.C.	Consolidated	\$485.85	\$482.26	\$797.12	\$709.91	\$77
SHA, L.L.O.	Abilene	\$405.85	\$480.15	\$824.09	\$732.09	\$81
	Amarillo	\$520.58	\$505.60	\$790.99	\$702.80	\$78
	Lubbock	\$576.13	\$485.68	\$796.65	\$710.59	\$76
	Waco	\$300.35	\$435.80	\$820.19	\$732.48	\$74
	West & Central TX	\$0.00	\$536.34	\$778.38	\$677.42	\$71
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$410.27	\$35
	Austin	\$0.00	\$0.00	\$0.00	\$410.27	\$35
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$
Texas Health + Aetna Health Plan Inc.	Consolidated	\$625.01	\$604.55	\$0.00	\$16,019.46	\$4,49
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$
Prominence HealthFirst of Texas	Consolidated	\$1,005.22	\$50,286.55	\$0.00	\$0.00	\$
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$986.67	\$978.64	\$969.81	\$361.49	\$2,91
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Austin,San Antonio	\$978.61	\$978.64	\$965.06	\$799.33	\$4,64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$
Unitedhealthcare of Texas, Inc.	Consolidated	\$377.10	\$379.86	\$383.15	\$359.72	\$37
	Austin,San Antonio	\$341.91	\$363.78	\$371.72	\$394.43	\$37 <i>°</i>
	Corpus Christi	\$335.78	\$374.63	\$385 13	¢240.50	\$36

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	Corpus Christi	\$335.78	\$374.63	\$385.43	\$340.59	\$366.30
	Dallas,Ft Worth	\$411.05	\$395.66	\$396.68	\$348.49	\$369.46
	Houston	\$382.25	\$376.69	\$374.06	\$413.97	\$373.91
UTMB Health Plans, Inc.	Galveston*	\$235.71	\$246.60	\$256.44	\$253.03	\$251.52
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR	Y	\$478.59	\$502.23	\$458.54	\$488.89	\$488.77
TOTAL FOR U.S. INDUST	RY	\$510.53	\$551.01	\$450.38	\$481.85	\$491.68

	2023 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$14,721.29	\$0.00 \$13,777.51	\$0.00 \$15,022.89	\$12,320.07 \$17,942.04	\$0. \$19,510		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	North Texas	\$0.00	\$0.00	\$0.00	\$42.10	\$51		
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
etna Health Inc.	Consolidated	\$10,915.88	\$11,609.23	\$12,781.32	\$13,595.55	\$0		
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	El Paso Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
merigroup Insurance Company	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
merihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
umana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
CBSTX Government Programs HMO right HealthCare Insurance Company of	Consolidated T Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
HA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
entene Venture Insurance Company Tex		\$0.00	\$0.00	\$0.00	\$0.00	\$C		
HRISTUS Health Plan	Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
igna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ommunity Health Choice Texas, Inc.	Houston*	\$0.00	\$9,824.22	\$17,386.22	\$20,480.45	\$19,727		
community Health Choice, Inc.	Houston* Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
evoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
lobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ealth Care Service Corp.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Midland Rio Grande Valley	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
CSC Insurance Company	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
umana Benefit Plan of Texas	TX HMO Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
umana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Houston Rio Grande	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
lumana Health Plan, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
		CO 00	PO 00	@0.00 I	\$0 00 L	\$0		
mperial Insurance Companies	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		

	MEDICARE (BASIC) PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	#VALUE!		
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
ledicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Iemorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Aemorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Iolina Healthcare of Texas, Inc.	Consolidated Dallas	\$19,220.81	\$19,321.67 \$0.00	\$18,846.12 \$0.00	\$17,775.90	\$20,134. \$0.		
	El Paso	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	San Antonio	\$294.66	\$301.49	\$276.75	\$271.68	\$320.		
lutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$ <u>320</u> \$0		
ew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
scar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
arkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
hysicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
rocare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
cott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	φα \$C		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
cott & White Health Plan	Central TX*	\$13,723.77	\$14,679.58	\$15,274.34	\$15,319.52	\$C		
electcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
endero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
eton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
HA, L.L.C.	Consolidated	\$17,045.00	\$0.00	\$0.00	\$0.00	\$0		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Lubbock	\$0.10	\$0.00	\$0.00	\$0.00	\$0		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
uperior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
uperior Healthplan, Inc.	Consolidated	\$14,091.00	\$11,255.79	\$6,306.29	\$3,936.36	\$4,473		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas	\$113.84	\$115.47	\$0.00	\$0.00	\$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	South TX	\$505.29	\$516.81	\$0.00	\$0.00	\$C		
	San Antonio	\$30.70	\$27.56	\$70.40	\$61.20	\$60		
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
rominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
NICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
	Corpus Christi Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	Dallas,Ft worth Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$( \$(		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
nitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
nitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<del>پر</del> \$0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
TMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
Ilegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
/elicare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<del>پر</del> \$(		
			\$482.77	\$437.02	\$514.34	\$266		
TOTAL FOR TX INDUSTR	.T ∎	\$499.65	\$40Z.// Ι	φ <del>4</del> 57.02	4014.04 I	9 <u>2</u> 00		

		40/40		(ADVANTAGE) PR		10/00
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,161.01	\$0.00	\$0.00	\$0.00	\$0.0
etna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$975.11	\$0.00 \$0.00	\$1,107.2 \$0.0
etha better nearth of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston North Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,152.4 \$969.2
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,110.8 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223.
meniaen lleelth Dien of Towas Inc	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,581.64	\$0.00 \$2,774.37	\$1,056. <sup>-</sup> \$2,768
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2,561.04	\$2,002.80	\$2,766.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Insurance Company	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,321.02	\$0.00 \$1,354.82	\$0.0 \$1,465.7
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
vrcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Bright HealthCare Insurance Company of T Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHA HMO, Inc.	Consolidated	\$1,080.33	\$1,187.40	\$1,247.35	\$1,351.49	\$1,491.3
	Austin	\$864.71	\$995.63	\$1,104.86	\$1,166.41	\$1,252.0
	Dallas Corpus Christi	\$1,074.43 \$1,201.14	\$1,180.74 \$1,359.15	\$1,238.62 \$1,416.04	\$1,346.22 \$1,563.45	\$1,482.4 \$1,645.7
	El Paso	\$1,094.96	\$1,183.64	\$1,228.76	\$1,328.08	\$1,443.6
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$819.43	\$0.00 \$927.63	\$0.00 \$857.72	\$880.03 \$896.28	\$884.5 \$980.3
Signa Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Clover HMO of New Jersey	Houston Consolidated	\$0.00 \$762.92	\$0.00 \$854.84	\$0.00 \$999.60	\$0.00 \$1,106.38	\$0.0 \$0.0
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice Texas, Inc.	Houston* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$1,025.11	\$1,084.18	\$1,180.22	\$1,272.7
Driscoll Children's Health Plan	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$907.36	\$0.00 \$2,074.59	\$0.00 \$1,675.73	\$0.0 \$1,720.5
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0.00 \$832.31	\$0.00 \$885.13	\$0.00 \$877.08	\$0.00 \$962.48	\$0.0 \$1,110.7
BlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$890.43	\$1,027.5
lealth Care Service Corp.	Consolidated	\$1,301.80	\$1,376.64	\$1,449.62	\$1,613.12	\$1,637.3
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ICSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$1,171.92	\$771.15 \$1,222.03	\$888.44 \$1,264.58	\$918.56 \$1,284.77	\$1,053.2 \$1,320.4
ישמתושארווא בווע מ חפמונוו וווא. 50., וחכ.	TX HMO	\$1,171.92	\$1,222.03	\$1,264.58	\$1,284.77 \$1,452.52	\$1,320.4 \$1,400.4
umana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$2,004.27	\$1,749.25	\$1,340. <sup>-</sup>
umana Health Plan of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$837.21 \$0.00	\$822.53 \$0.00	\$1,025.98 \$0.00	\$971. \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
lumana Health Plan, Inc.	Consolidated	\$0.00 (\$49,584.26)	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Austin,San Antonio	(\$41,727.56)	\$2,465.61	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth East Texas	(\$26,540.05) \$0.00	(\$34,834.33) (\$1,247.40)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	South Texas	\$39,616.70	(\$52,593.00)	\$0.00	\$0.00	\$0.0
	West Texas	\$245,073.00	\$573,967.00	\$0.00	\$0.00	\$0.0
mperial Insurance Companies	Houston Consolidated	(\$12,169.75) \$0.00	\$95,103.69 \$0.00	\$0.00 \$486.62	\$0.00 \$1,167.01	\$0.0 \$1,250.4
Inperial insurance combanies	0011001100100			- · · · · · · · · · · · · · · · · · · ·		

	2023 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23			
		Year	Year	Year	Year	Year			
S Plan Administrators, LLC	Consolidated	\$1,033.97	\$1,096.55	\$1,127.92	\$1,190.70	\$1,303.			
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$448.87	\$477.			
Medicare Advantage Insurance Company of		\$0.00	\$667.82	\$0.00	\$0.00	\$0.			
Iemorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Assessment of the state of the state	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Aemorial Hermann Health Plan, Inc.	Consolidated Consolidated	\$747.41	\$861.89	\$896.56 \$0.00	\$935.94	\$976.			
Iolina Healthcare of Texas, Inc.	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
/utual of Omaha Medicare Advantage Co.		\$703.87	\$704.97	\$0.00	\$0.00	\$0. \$0.			
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Dscar Insurance Company	Consolidated	\$0.00	\$816.22	\$833.26	\$975.46	\$0.			
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
Physicians Health Choice of Texas, LLC	Consolidated	\$1,183.56	\$1,269.25	\$1,339.46	\$1,432.00	\$1,597			
Procare Advantage LLC	Consolidated	\$0.00	\$2,540.28	\$2,873.85	\$2,919.93	\$3,021			
cott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$941			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
cott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248			
electcare Health Plans, Inc.	Consolidated	\$893.14	\$915.83	\$963.84	\$0.00	\$0			
electCare of Texas, L.L.C.	Consolidated	\$1,168.50	\$1,263.49	\$1,235.63	\$1,338.32	\$1,623			
endero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
eton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
HA, L.L.C.	Consolidated	\$0.00	\$875.78	\$684.86	\$0.00	\$C			
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Lubbock	\$0.00	\$875.78	\$684.86	\$0.00	\$0			
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
un arian Haalthalan Cammunity Calutiana	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
uperior Healthplan Community Solutions		\$832.82	\$832.51	\$904.44	\$959.66	\$0			
uperior Healthplan, Inc.	Consolidated Austin	\$1,513.77 \$0.00	\$1,543.52 \$0.00	\$1,440.12 \$0.00	\$1,381.42 \$0.00	\$1,464 \$0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	<u>۵۵</u>			
	Dallas	\$0.00	\$0.00	\$0.00	\$968.00	<u>پر</u> \$0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	<u>پو</u> \$0			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	San Antonio	\$1,513.77	\$1,543.52	\$1,440.12	\$1,398.16	\$1,463			
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$2,293.59	\$2,537.16	\$2,571.85	\$2,775			
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
rominence HealthFirst of Texas	Consolidated	\$349.07	\$218.78	\$149.49	\$141.49	\$219			
	Amarillo	(\$2.38)	\$12.75	(\$60.09)	\$0.00	\$C			
	South Texas	(\$2.38)	\$55.68	(\$16.20)	\$0.00	\$C			
NICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,333.49	\$1,366.79	\$1,414.28	\$1,550.19	\$1,667			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
	Austin,San Antonio	\$1,471.68	\$1,502.99	\$1,548.08	\$1,686.12	\$1,781			
	Corpus Christi	\$1,622.32	\$1,670.72	\$1,883.27	\$2,087.68	\$2,299			
	Dallas,Ft Worth	\$1,259.16	\$1,296.96	\$1,339.80	\$1,472.39	\$1,592			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
nited health care Community Discust	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
nitedhealthcare Community Plan of Texa		\$1,694.40	\$1,812.01	\$1,936.69	\$2,014.89	\$2,115			
	Austin,San Antonio	\$1,576.52 \$0.00	\$1,677.58 \$0.00	\$1,773.80 \$0.00	\$1,897.46 \$0.00	\$2,038			
	Corpus Christi Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	Dallas, Ft Worth Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$2,126			
nitedhealthcare of Texas, Inc.	Houston Consolidated	\$1,708.82	\$1,829.03	\$1,957.92	\$2,030.54	\$2,126 \$0			
interneanticale of rekas, inc.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	<u>۵</u>			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
TMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00				
Illegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
/elicare of Texas, Inc.	Consolidated	\$802.72	\$846.09	\$831.52	\$957.80	\$1,354			
TOTAL FOR TX INDUSTR	RΥ	\$1,226.30	\$1,287.04	\$1,292.50	\$1,350.00	\$1,480			

	2023 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23		
AdvantageOptimum	Consolidated	Year \$0.00	<b>Year</b> \$0.00	Year \$0.00	<b>Year</b> \$0.00	Year \$0.0		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
etna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	North Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Aetna Health Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		
	Austin Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
inengroup rexas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
merigroup Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$46.28 \$0.00	\$116.91 \$0.00	\$86.8 \$0.0		
inenneaith Caritas Texas, INC.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0		
lumana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
right HealthCare Insurance Company of 1 ariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Signa Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$472.20	\$666.85	\$658.7		
Community Health Choice Texas, Inc.	Houston* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Driscoll Children's Health Plan	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		
	Amarillo,Lubbock Austin	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		
ICSC Insurance Company	San Antonio Consolidated	\$0.00 \$92.91	\$0.00 \$94.19	\$0.00 \$100.43	\$0.00 \$89.53	\$0.0 \$65.0		
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
umana Benefit Plan of Texas	TX HMO Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Rio Grande East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
lumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	West Texas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
		ψ0.00						
mperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		

		MEDICARE (PART D) PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year	
S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
elseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C	
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
edicare Advantage Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
emorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$(	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(	
emorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(	
olina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$	
utual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
scar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<del>پ</del> \$	
arkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	γ \$	
hysicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>پ</u> \$	
rocare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>پ</u> \$	
cott & White Care Plans							
cott & white Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$	
cott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$	
electcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
endero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$	
eton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$	
HA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$	
uperior Healthplan Community Solutions		\$0.00	\$0.00	\$0.00	\$0.00	\$	
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$	
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$	
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
· · · · · · · · · · · · · · · · · · ·	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$	
rominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	<del>ب</del> \$	
INICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	<del>پ</del> \$	
initedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<del>ہ</del> \$	
התכמוופמונווסמוב שבוופוונס טו ופגמס, וווכ.	Austin	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	<del>ب</del> \$	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	<del>پ</del> \$	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$ \$	
	-						
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$	
nited healthcare Community Discuss	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$	
nitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$	
nitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$	
JTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$	
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$	
ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$	
Vellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$	
TOTAL FOR TX INDUSTR		\$92.91	\$94.19	\$96.52	\$90.83	\$6	
TOTAL FOR U.S. INDUST		\$92.91	\$94.13	\$96.52	\$90.83	\$6	

	2023 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23		
AdvantageOptimum	Consolidated	Year \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b>		
etna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
etna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Houston North Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
etna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	Dallas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	El Paso Houston	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	<u>۵۵</u>		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
mariaroun Insurance Compony	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0 \$0		
·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
rcadian Health Plan Inc	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
rcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0 \$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
umana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	 \$0		
right HealthCare Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$C		
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	<del>پر</del> \$0		
entene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$C		
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
· ·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
lover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ommunity First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ommunity Health Choice Texas, Inc. ommunity Health Choice, Inc.	Houston* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
evoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
riscoll Children's Health Plan	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
resenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$C \$C		
HS Insurance Company IobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
ealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	<u>\$0</u> \$0		
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$C \$C		
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0 \$0		
CSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
umana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
umana Health Plan of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Corpus Christi	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$C \$C		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
umana Health Plan, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
nperial Insurance Companies	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		

	2023 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23			
		Year	Year	Year	Year	Year			
S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0			
elseyCare Administrators, LLC asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0. \$0			
	Consolidated	\$0.00		\$0.00	\$0.00	\$0.			
edicare Advantage Insurance Company o		\$0.00	\$0.00	\$0.00	\$0.00	\$0			
emorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$0			
enerial Harmony Haalth Dian Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
emorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
olina Healthcare of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0 \$0			
	Dallas El Paso	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	<u>ــــــــــــــــــــــــــــــــــــ</u>			
		-							
	Houston	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0			
lutual of Omobo Madiaara Advantaga Co	San Antonio Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00				
Iutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
lew Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>ــــــــــــــــــــــــــــــــــــ</u>			
arkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	<u>هر</u> \$0			
hysicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0</u>			
rocare Advantage LLC cott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$356			
cott & white Care Plans	Consolidated	\$0.00	\$433.50	\$411.73	\$902.36				
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Central TX	\$0.00	\$433.50	\$411.73	\$902.36	\$356			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	El Paso	\$0.00	\$0.00	\$0.00	0.00	\$0			
aatt 9 White Health Dian	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$( \$446			
cott & White Health Plan	Central TX*	\$1,104.39	\$1,014.99	\$1,486.79	\$1,016.12	\$415			
electcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
endero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
eton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
HA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
uperior Healthplan Community Solutions		\$0.00	\$0.00	\$0.00	\$0.00	\$(			
uperior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
rominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
NICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
nitedhealthcare Community Plan of Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$(			
-	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
nitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
· · · · · · · · ·	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(			
TMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$C \$C			
llegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	<del>پر</del> \$(			
ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$C			
/elicare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<del>پر</del> \$(			
TOTAL FOR TX INDUSTR		\$1,104.39	\$759.16	\$960.25	\$984.85	\$410			
				<b>WUUU.LU</b>	WUUT.UU	<u>w</u> – I (			

	2023 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	<u>1EALTH INS. PLAI</u> 12/21	12/22	12/23		
AdvantageOptimum	Consolidated	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00	Year \$0		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
etna Better Health of Texas, Inc.	Consolidated	\$159.80	\$170.05	\$156.04	\$227.77	\$195		
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Houston North Texas	\$0.00 \$58.68	\$0.00 \$44.02	\$0.00 \$84.43	\$0.00 \$216.92	\$0 \$80		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	¢86 \$0		
etna Health Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
merican Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
merigroup Texas, Inc.	Consolidated Austin	\$159.45 \$0.00	\$167.62 \$0.00	\$196.92 \$0.00	\$209.45 \$0.00	\$229 \$(		
	Beaumont	\$398.32	\$359.16	\$1,665.13	\$2,214.77	\$583		
	Corpus Christi Dallas	\$0.00 \$154.92	\$0.00 \$164.14	\$0.00 \$176.50	\$0.00 \$174.37	\$0 \$211		
	El Paso	\$154.92	\$164.14	\$176.50	\$174.37	\$∠⊺ \$(		
	Ft Worth	\$140.81	\$145.75	\$170.41	\$179.98	\$220		
	Houston Lubbock	\$198.50 \$0.00	\$211.83 \$0.00	\$248.50 \$0.00	\$253.08 \$0.00	\$260 \$0		
	San Antonio	\$147.58	\$170.42	\$206.62	\$256.91	\$283		
merigroup Insurance Company merihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
. Saann risaith rian, mb.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
lumone Regional Health Dian Inc	Northeast Texas	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$( ¢(		
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
right HealthCare Insurance Company of ariten Health Plan Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
HA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
Centene Venture Insurance Company Texa	El Paso Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$136.46	\$0.00 \$142.25	\$0.00 \$893.00	\$0.00 \$190.36	\$0 \$190		
Community Health Choice Texas, Inc.	Houston*	\$193.98	\$196.08	\$233.77	\$303.78	\$323		
Community Health Choice, Inc.	Houston* Dallas*	\$0.00 \$154.76	\$0.00 \$151.98	\$0.00 \$158.07	\$0.00 \$189.07	\$0 \$225		
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
Driscoll Children's Health Plan	Corpus Christi* Consolidated	\$184.75 \$129.41	\$190.45 \$131.66	\$234.93 \$145.98	\$240.10 \$170.46	\$251 \$178		
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
GIS insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0 \$0		
lealth Care Service Corp.	Consolidated	\$155.41	\$168.98	\$148.43	\$228.91	\$246		
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0		
	Austin	\$155.41	\$168.98	\$148.43	\$228.91	\$246		
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Midland Rio Grande Valley	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
		** ** <b>*</b>	\$0.00	\$0.00	\$0.00	\$( \$(		
CSC Insurance Company	San Antonio Consolidated	\$0.00 \$0.00						
	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0		
ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated TX HMO	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$( \$(		
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Consolidated Consolidated TX HMO Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$(		
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$( \$( \$(		
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Consolidated Consolidated TX HMO Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$( \$( \$( \$( \$(		
ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		
ACSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Aumana Benefit Plan of Texas Aumana Health Plan of Texas, Inc.	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		

	2023 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
( S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	1 ear \$0.		
(elseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
ledicare Advantage Insurance Company o		\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
emorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
emorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>هر</u> \$0		
	-	\$233.38	\$188.81	\$265.81	\$378.37	<del>هر</del> \$453		
olina Healthcare of Texas, Inc.	Consolidated Dallas	\$189.48	\$100.01	\$205.01	\$335.17	\$453		
	El Paso	\$189.48	\$173.70	\$223.56	\$335.17	\$378 \$0		
					\$0.00			
	Houston	\$315.56	\$219.34	\$351.01		\$573		
utual of Omerica Madiana Advantana Oa	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
utual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
ew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
scar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
arkland Community Health Plan, Inc.	Northeast TX*	\$169.17	\$170.30	\$187.24	\$247.51	\$278		
hysicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
rocare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
cott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
cott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
electcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
electCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
endero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
eton Health Plan, Inc.	Austin*	\$77.03	\$72.30	\$79.39	\$132.70	\$229		
HA, L.L.C.	Consolidated	\$133.51	\$136.58	\$137.92	\$175.60	\$198		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Lubbock	\$133.51	\$136.58	\$137.92	\$175.60	\$198		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
uperior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
uperior Healthplan, Inc.	Consolidated	\$137.10	\$149.19	\$161.36	\$209.16	\$205		
	Austin	\$148.87	\$159.04	\$168.88	\$219.29	\$217		
	Corpus Christi	\$180.28	\$188.51	\$223.19	\$260.52	\$236		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	El Paso	\$120.13	\$141.80	\$147.14	\$193.09	\$182		
	Lubbock	\$122.93	\$133.58	\$141.26	\$174.06	\$17 <i>°</i>		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	San Antonio	\$131.88	\$143.56	\$160.49	\$213.67	\$210		
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
exas Children's Health Plan, Inc.	Houston*	\$193.38	\$185.46	\$214.92	\$294.46	\$327		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$021		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$C		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$C \$C		
rominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	<u>هر</u> \$(		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
NICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>پر</u> \$(		
internetineare benefits of reads, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	 \$(		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	<u></u> هر \$(		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
nitedhealthcare Community Plan of Texas		\$0.00 \$217.19	\$0.00 \$226.27	\$0.00 \$266.02	\$0.00	\$30		
meaneannaie Community Plan of Texas				\$266.02				
	Austin,San Antonio	\$0.00	\$0.00	-	\$0.00	\$(		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$(		
	Dallas, Ft Worth	\$0.00 \$217.10	\$0.00	\$0.00 \$266.02		\$(		
	Houston	\$217.19	\$226.27	\$266.02	\$303.50	\$30		
nitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
TMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
llegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
/ellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
TOTAL FOR TX INDUSTR	Y	\$167.07	\$168.94	\$200.38	\$246.26	\$268		
TOTAL FOR U.S. INDUST		\$167.07	\$168.94	\$200.38	\$246.26	\$268		

		TOTAL PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
AdvantageOptimum	Consolidated	\$1,035.23	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0			
Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0.00 \$1,213.84	\$0.00 \$1,479.80	\$0.00 \$1,839.40	\$4,095.63 \$2,412.79	\$0.0 \$2,738.1			
	Austin	\$0.00	\$0.00	\$0.00	\$3,531.46	\$2,895.2			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$5,900.50	\$6,751.2			
	El Paso	\$0.00	\$0.00	\$0.00	\$60,708.27	\$63,958.0			
	Houston North Texas	\$0.00 \$281.11	\$0.00 \$246.93	\$0.00 \$246.92	\$106,378.52 \$520.45	\$96,169.6 \$646.9			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	<del>4040.s</del> \$0.0			
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Aetna Health Inc.	Consolidated	\$3,266.26	\$3,406.99	\$3,698.87	\$2,778.93	\$1,428.7			
	Austin Corpus Christi	\$2,719.02 \$1,999.60	\$2,446.89 \$803.51	\$4,362.57 \$3,860.10	\$2,856.97 \$6,172.57	\$1,667.6 \$1,940.2			
	Dallas	\$3,136.11	\$5,194.90	\$3,724.75	\$4,029.80	\$1,457.7			
	El Paso	\$2,958.94	\$847.29	\$3,621.83	\$2,115.08	\$1,920.4			
	Houston	\$3,448.24	\$2,775.35	\$3,585.50	\$2,800.31	\$1,017.1			
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$3,269.29 \$0.00	\$5,466.92 \$0.00	\$3,703.04 \$0.00	\$2,070.71 \$0.00	\$1,500.8 \$0.0			
Amerigroup Texas, Inc.	Consolidated	\$1,589.60	\$1,599.85	\$1,767.71	\$2,087.64	\$2,472.6			
	Austin	\$6,756.11	\$7,408.83	\$7,191.75	\$7,998.38	\$8,263.4			
	Beaumont Corpus Christi	\$3,151.15 \$0.00	\$3,135.01 \$0.00	\$3,017.07	\$3,096.82 \$0.00	\$3,477.1 \$0.0			
	Dallas	\$879.09	\$946.95	\$970.10	\$1,287.00	\$1,528.8			
	El Paso	\$4,936.17	\$5,341.58	\$5,195.89	\$6,108.18	\$6,190.1			
	Ft Worth	\$2,021.15	\$1,990.85	\$1,927.47	\$2,316.03	\$2,750.0			
	Houston Lubbock	\$2,305.64 \$3,023.52	\$2,480.26 \$2,981.45	\$2,502.82 \$2,744.39	\$2,699.40 \$2,888.00	\$3,120.7 \$3,418.6			
	San Antonio	\$3,371.67	\$3,262.42	\$3,052.32	\$3,341.91	\$3,867.0			
merigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$1,578.01	\$1,750.49	\$1,740.5			
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	Dallas Ft Worth	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	<u>\$0.0</u> \$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.0</u> \$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
lumana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Bright HealthCare Insurance Company of T Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$914.48 \$0.00	\$0.0 \$0.0			
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas Carpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0			
	Corpus Christi El Paso	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
CHRISTUS Health Plan	Corpus Christi*	\$2,118.78	\$1,920.53	\$1,789.45	\$2,003.96	\$2,169.8			
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$2,890.02 \$2,737.30	\$3,282.11 \$3,423.58	\$3,069.42 \$2,933.81	\$3,098.66 \$4,333.56	\$1,358.8 \$1,437.3			
	Houston	\$2,894.79	\$3,277.79	\$3,075.47	\$3,044.06	\$387.8			
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Community First Health Plans, Inc.	San Antonio*	\$920.96	\$1,256.37	\$1,513.66	\$2,523.49	\$3,563.0			
Community Health Choice Texas, Inc.	Houston* Houston*	\$1,190.65 \$3,045.60	\$1,258.72 \$2,466.73	\$1,246.89 \$3,096.31	\$1,524.16 \$3,138.04	\$1,851.8 \$2,997.9			
Cook Children's Health Plan	Dallas*	\$1,386.33	\$1,426.41	\$1,360.11	\$1,689.12	\$2,138.8			
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Priscoll Children's Health Plan	Corpus Christi*	\$1,337.94	\$1,246.93	\$1,344.82	\$1,605.96	\$1,889.8			
I Paso First Health Plans, Inc.	Consolidated Consolidated	\$957.63 \$0.00	\$954.71 \$0.00	\$1,042.46 \$0.00	\$1,385.00 \$0.00	\$1,685.9 \$0.0			
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
BlobalHealth of Texas	Consolidated	\$0.00 \$383.06	\$0.00 \$422.01	\$0.00 \$449.39	\$0.00 \$492.74	\$0.0 \$521.2			
lealth Care Service Corp.	Consolidated Abilene	\$383.06	\$422.01 \$2,253.88	\$449.39	\$492.74 \$2,483.13	\$521. \$1,893.9			
	Amarillo,Lubbock	\$2,396.23	\$2,100.27	\$2,064.58	\$2,548.34	\$1,477.1			
	Austin	\$2,129.90	\$2,188.31	\$1,925.44	\$2,302.21	\$2,239.4			
	Beaumont,Lufkin Corpus Christi	\$2,278.12 \$2,536.84	\$2,454.34 \$2,704.19	\$2,142.94 \$2,116.19	\$2,445.90 \$2,540.30	\$2,024.8 \$2,000.9			
	Dallas,Ft Worth	\$2,330.84	\$2,704.19 \$2,449.95	\$2,110.19	\$2,540.30	\$2,000.9			
	East Texas, Tyler	\$2,564.64	\$2,771.03	\$2,139.29	\$2,555.08	\$1,850.0			
	El Paso	\$2,062.03	\$2,182.59	\$2,050.84	\$2,338.11	\$2,520.3			
	Houston Midland	\$2,166.92 \$2,535.13	\$2,222.23 \$2,613.63	\$2,044.93 \$1,986.34	\$2,288.32 \$2,540.51	\$3,310. \$1,198.4			
	Rio Grande Valley	\$1,354.89	\$1,655.24	\$1,826.61	\$2,392.65	\$1,190.4			
	San Angelo	\$2,748.44	\$2,702.35	\$2,107.14	\$2,665.30	\$1,999.3			
CSC Insurance Company	San Antonio Consolidated	\$0.21 \$0.00	\$7.14 \$0.00	\$5.57 \$0.00	\$5.79 \$0.00	\$3.5 \$0.0			
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00 \$992.51	\$0.00	\$0.00	\$0.0 (\$3.0			
· · · · · · · · · · · · · · · · · · ·	TX HMO	\$2,073.59	\$1,970.93	\$1,926.59	\$80.16	(\$7.9			
lumana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00 \$1.704.64	\$0.00	\$0.00	\$0.0 \$0.0			
umana Health Plan of Texas, Inc.	Consolidated Austin	\$1,705.59 \$1,683.50	\$1,704.64 \$2,438.41	\$1,696.02 \$1,700.18	\$1,881.63 \$1,923.82	\$2,322.0 \$2,536.8			
	Corpus Christi	\$1,597.48	\$1,959.31	\$1,776.72	\$1,879.54	\$2,330.0			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0			
	Houston Rio Grande	\$1,886.08 \$1,016.66	\$2,200.33 \$1,342.07	\$1,992.31 \$1,686.91	\$2,299.68 \$1,482.99	\$2,985.0 \$1,682.2			
	East Texas	\$1,010.00	\$1,342.07	\$1,080.91	\$1,482.99	<u>، \$1,082.2</u> \$0.0			
	San Antonio	\$1,651.22	\$1,873.82	\$1,711.40	\$1,882.93	\$2,361.9			
lumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0			
	Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0			
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	West Texas	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
nperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$91.9			

	2023 ANNUAL INFORMATION TOTAL PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Medicare Advantage Insurance Company o	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Memorial Hermann Commercial Health Pla		\$1,073.31	\$1,314.92	\$1,385.23	\$1,400.43	\$1,611.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Molina Healthcare of Texas, Inc.	Consolidated	\$3,067.19	\$3,032.82	\$2,237.64	\$4,487.77	\$5,376.		
	Dallas	\$4,295.16	\$4,422.96	\$4,088.84	\$4,720.85	\$5,291.		
	El Paso	\$5,108.93	\$5,257.33	\$4,825.89	\$5,391.43	\$5,856.		
	Houston	\$3,942.60	\$4,000.67	\$3,841.98	\$3,995.12	\$4,600.		
	San Antonio	\$2,378.99	\$2,239.98	\$1,693.70	\$3,904.84	\$5,054.		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,096.44	\$1,125.55	\$1,177.50	\$1,491.70	\$2,015.		
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$2.60	\$3.83	\$4.		
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Scott & White Care Plans	Consolidated	\$0.00	\$1,992.78	\$2,421.09	\$1,980.45	\$1,881.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Central TX	\$0.00	\$1,992.78	\$2,421.09	\$424.22	\$1,881.		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Scott & White Health Plan	Central TX*	\$2,434.75	\$2,578.02	\$2,029.23	\$2,305.40	\$1,527.		
Selectcare Health Plans, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0		
SelectCare of Texas, L.L.C.	Consolidated	-	\$0.00	\$0.00	\$0.00	\$0.		
Sendero Health Plans, Inc.	Austin* Austin*	\$2,553.36	\$2,066.26 \$328.55	\$2,678.42	\$3,463.30	\$2,287.		
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	\$350.45 \$1,669.93	\$1,479.68	\$369.60 \$1,263.82	\$644.62 \$1,541.07	\$1,215. \$1,871.		
5RA, L.L.C.	Abilene	\$1,338.51	\$2,049.49	\$1,203.82	\$397.80	\$1,871. \$1,796.		
	Amarillo	\$1,899.33	\$2,049.49	\$1,968.74	\$494.05	\$1,796.		
	Lubbock	\$1,747.07	\$2,907.25	\$1,213.39	\$494.03	<u>\$2,220.</u> \$1,896.		
	Waco	\$1,286.93	(\$729.16)	\$3,216.83	\$732.48	\$1,890.		
	West & Central TX	\$925.89	\$1,196.34	\$1,159.72	\$377.12	\$3,237. \$1,768.		
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Superior Healthplan, Inc.	Consolidated	\$2,712.59	\$3,338.43	\$2,591.51	\$2,943.52	\$2,744.		
	Austin	\$1,154.48	\$1,144.09	\$1,166.94	\$1,684.12	\$1,397.		
	Corpus Christi	\$3,443.49	\$3,500.19	\$3,377.90	\$3,911.82	\$4,751.		
	Dallas	\$6,248.67	\$6,741.17	\$6,515.79	\$8,316.19	\$11,734.		
	El Paso	\$1,304.81	\$1,288.32	\$1,338.51	\$1,731.80	\$2,104.		
	Lubbock	\$2,047.36	\$2,044.86	\$1,993.27	\$2,352.40	\$2,909.		
	MRSAWest	\$6,190.44	\$6,903.12	\$6,682.54	\$7,723.46	\$7,985.		
	MRSACentral	\$6,635.17	\$7,239.70	\$6,910.14	\$8,069.99	\$8,474.		
	South TX	\$6,977.44	\$7,699.29	\$8,003.09	\$8,681.96	\$63,637.		
	San Antonio	\$2,336.65	\$2,308.19	\$2,281.93	\$2,576.09	\$3,280.		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,364.62	\$2,405.33	\$0.00	\$16,640.91	\$20,344.		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Texas Children's Health Plan, Inc.	Houston*	\$1,373.63	\$1,342.25	\$1,410.02	\$1,680.00	\$2,060.		
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
· · ·	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Prominence HealthFirst of Texas	Consolidated	\$23.25	\$386.36	\$0.31	\$812.91	\$1,260.		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5.00	\$4.75	\$5.12	\$5.35	\$6.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$5.60	\$5.36	\$5.68	\$5.89	\$6.		
	Corpus Christi	\$5.95	\$5.82	\$6.85	\$7.01	\$8.		
	Dallas,Ft Worth	\$4.69	\$4.46	\$4.81	\$5.08	\$5.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,457.75	\$2,372.57	\$2,278.87	\$2,298.39	\$2,367.		
	Austin,San Antonio	\$1,878.37	\$1,852.37	\$1,840.65	\$1,963.54	\$2,307.		
	Corpus Christi	\$5,110.41	\$5,102.46	\$5,035.62	\$5,187.20	\$5,915.		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$2,504.64	\$2,397.18	\$2,273.72	\$2,253.53	\$2,210.		
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,270.53	\$1,490.72	\$1,565.04	\$1,415.21	\$1,340.		
	Austin,San Antonio	\$1,227.35	\$1,452.95	\$1,630.07	\$1,605.19	\$1,339.		
	Corpus Christi	¢1 351 00	\$1 358 12	\$1 5/8 38	\$1 7/8 68	¢1 277		

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	Corpus Christi	\$1,351.09	\$1,358.12	\$1,548.38	\$1,748.68	\$1,277.03
	Dallas,Ft Worth	\$1,334.56	\$1,526.23	\$1,562.99	\$1,341.75	\$1,318.95
	Houston	\$1,234.01	\$1,501.56	\$1,497.83	\$1,845.13	\$1,407.18
UTMB Health Plans, Inc.	Galveston*	\$980.07	\$1,042.10	\$1,102.41	\$1,088.49	\$1,075.52
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,606.11	\$2,095.35	\$1,562.38	\$1,803.63	\$1,887.24
TOTAL FOR U.S. INDUST	TOTAL FOR U.S. INDUSTRY		\$877.02	\$841.26	\$976.70	\$1,002.28

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,617.10	\$0.00	\$0.00	\$0.00	\$0.0
Netna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$3,603.84	\$4,064.48	\$4,483.8
etna Better Health of Texas, Inc.	Consolidated Austin	\$1,216.42 \$0.00	\$1,482.53 \$0.00	\$1,789.89 \$0.00	\$2,157.60 \$3,531.46	\$2,756.3 \$2,895.2
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$5,900.50	\$6,751.2
	El Paso	\$0.00	\$0.00	\$0.00	\$57,268.69	\$75,731.0
	Houston North Texas	\$0.00 \$280.53	\$0.00 \$247.34	\$0.00 \$241.33	\$93,965.73 \$480.46	\$96,089.8 \$635.8
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	<del>۵۵۵۵.۵</del> \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Health Inc.	Consolidated Austin	\$3,266.27 \$2,719.02	\$3,406.99 \$2,446.89	\$3,698.87 \$4,362.57	\$2,757.41 \$2,822.09	\$1,572.0 \$1,887.2
	Corpus Christi	\$1,999.60	\$803.51	\$3,860.10	\$6,172.57	\$1,940.2
	Dallas El Paso	\$3,136.11 \$2,958.94	\$5,194.90 \$847.29	\$3,724.75 \$3,621.83	\$3,938.22 \$2,115.08	\$1,982.8 \$1,920.4
	Houston	\$3,448.25	\$2,775.35	\$3,585.50	\$2,794.87	\$1,920.4
	San Antonio	\$3,269.29	\$5,466.92	\$3,703.04	\$2,042.13	\$1,541.0
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$2,398.26	\$0.00 \$2,452.99	\$8,402.60 \$2,076.28	\$10,888.83 \$2,441.60	\$11,775.0 \$2,784.5
	Austin	\$6,765.22	\$7,260.81	\$7,213.30	\$8,094.68	\$8,354.9
	Beaumont Corpus Christi	\$3,154.83 \$0.00	\$3,139.88 \$0.00	\$2,942.03 \$0.00	\$3,120.26 \$0.00	\$3,537.5 \$0.0
	Dallas	\$877.52	\$912.94	\$905.02	\$1,378.91	\$1,553.2
	El Paso	\$4,931.69	\$5,277.37	\$5,127.65	\$6,177.69	\$6,336.8
	Ft Worth Houston	\$2,027.54 \$2,311.83	\$1,953.66 \$2,415.79	\$1,844.57 \$2,417.51	\$2,391.30 \$2,803.97	\$2,785.2 \$3,167.6
	Lubbock	\$3,022.36	\$2,904.78	\$2,669.73	\$2,976.72	\$3,537.6
	San Antonio	\$3,383.61	\$3,168.33	\$2,987.99	\$3,428.06	\$3,924.5
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$2,630.16 \$0.00	\$3,099.61 \$0.00	\$3,301.4 \$0.0
· · · · ·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
readian Health Blan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
rcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
right HealthCare Insurance Company of T		\$0.00	\$0.00	\$0.00	\$914.48	\$0.0
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	\$0.00 \$4,186.72	\$0.00 \$4,632.86	\$0.00 \$4,945.33	\$0.00 \$5,452.07	\$0.0 \$5,950.0
	Austin	\$3,390.62	\$3,915.59	\$4,358.66	\$4,660.10	\$4,979.3
	Dallas Corpus Christi	\$4,107.76 \$4,785.04	\$4,640.47 \$5,406.29	\$4,919.74 \$5,716.55	\$5,461.39 \$6,340.83	\$5,892.2 \$6,548.9
	El Paso	\$4,052.03	\$4,473.09	\$4,867.84	\$5,311.71	\$5,741.0
entene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$3,119.49	\$3,579.1
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$2,487.79 \$2,890.02	\$2,526.24 \$3,282.11	\$2,355.87 \$3,241.68	\$2,567.24 \$3,098.66	\$2,740.9 \$1,358.8
	Dallas	\$2,737.30	\$3,423.58	\$3,098.46	\$4,333.56	\$1,437.3
Clover HMO of New Jersey	Houston Consolidated	\$2,894.79 \$2,628.41	\$3,277.79 \$3,275.49	\$3,248.08 \$3,913.04	\$3,044.06 \$4,625.53	\$387.8 \$0.0
Community First Health Plans, Inc.	San Antonio*	\$920.95	\$1,256.51	\$1,513.71	\$2,186.19	\$3,223.1
Community Health Choice Texas, Inc.	Houston*	\$1,190.65	\$1,258.72	\$1,246.89	\$1,524.16	\$1,851.8
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$3,045.60 \$1,386.33	\$2,466.73 \$1,426.55	\$3,096.31 \$1,360.51	\$3,138.04 \$1,689.12	\$2,997.9 \$2,138.8
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$3,724.08	\$3,920.42	\$4,478.14	\$5,071.9
Driscoll Children's Health Plan	Corpus Christi* Consolidated	\$1,337.94 \$963.62	\$1,246.93 \$945.39	\$1,344.82 \$942.39	\$1,605.96 \$1,277.75	\$1,889.8 \$1,611.7
ssence Healthcare, Inc.	Consolidated	\$903.02	\$945.39	\$0.00	\$0.00	۶۱,0۱۱ <i>،۲</i> \$0.0
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$3,383.20 \$0.00	\$3,477.21 \$0.00	\$3,386.08 \$0.00	\$4,097.53 \$2,382.51	\$4,888.8 \$4,303.7
lealth Care Service Corp.	Consolidated	\$1,334.00	\$1,415.80	\$1,417.63	\$1,492.82	\$1,514.9
	Abilene Amarillo,Lubbock	\$2,166.61 \$2,138.98	\$2,378.78 \$2,214.07	\$2,217.51 \$2,184.08	\$2,488.31 \$2,551.47	\$1,918.8 \$1,500.2
	Amarilio,Lubbock Austin	\$2,010.32	\$2,214.07 \$2,242.89	\$2,184.08	\$2,551.47 \$2,241.08	\$1,500.2 \$2,198.6
	Beaumont,Lufkin	\$2,043.21	\$2,598.46	\$2,291.20	\$2,475.46	\$2,063.2
	Corpus Christi Dallas,Ft Worth	\$2,241.52 \$2,118.58	\$2,860.42 \$2,584.25	\$2,261.01 \$2,253.41	\$2,546.66 \$2,471.95	\$2,032.5 \$2,732.6
	East Texas, Tyler	\$2,265.03	\$2,927.96	\$2,281.34	\$2,554.85	\$1,871.5
	El Paso Houston	\$1,863.49 \$1,949.57	\$2,284.69 \$2,331.98	\$2,156.93 \$2,158.00	\$2,344.43 \$2,310.47	\$2,550.0 \$3,360.6
	Midland	\$1,949.57	\$2,351.96	\$2,158.00	\$2,532.35	\$3,360.6
	Rio Grande Valley	\$1,281.19	\$1,708.89	\$1,902.56	\$2,394.99	\$1,581.9
	San Angelo San Antonio	\$2,416.12 \$0.00	\$2,861.60 \$0.00	\$2,249.62 \$0.00	\$2,670.24 \$0.00	\$2,025.3 \$0.0
CSC Insurance Company	Consolidated	\$898.96	\$1,032.76	\$1,121.73	\$1,180.44	\$1,042.3
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$4,968.22 \$5,448.94	\$5,120.47 \$5,760.44	\$5,315.13 \$5,859.73	\$5,381.16 \$6,207.42	\$5,121.5 \$5,984.9
umana Benefit Plan of Texas	Consolidated	\$5,448.94	\$5,760.44	\$5,859.73	\$5,648.73	\$5,984.9 \$4,952.6
umana Health Plan of Texas, Inc.	Consolidated	\$1,706.09	\$1,862.75	\$1,829.36	\$2,051.02	\$2,543.6
	Austin Corpus Christi	\$1,681.95 \$1,589.23	\$2,438.21 \$1,958.91	\$1,700.51 \$1,776.85	\$1,923.95 \$1,879.34	\$2,506.9 \$2,210.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$2.052.0
	Houston Rio Grande	\$1,888.29 \$1,016.66	\$2,200.15 \$1,342.07	\$1,992.74 \$1,687.28	\$2,310.75 \$1,482.82	\$2,953.0 \$1,671.7
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumono Hoolth Diam Jura	San Antonio	\$1,649.59 (\$40.584.26)	\$1,872.63 (\$12.266.18)	\$1,711.54	\$1,900.46	\$2,343.4
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	(\$49,584.26) (\$41,727.56)	(\$13,266.18) (\$8,405.50)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	(\$26,540.05)	(\$11,983.01)	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	(\$1,247.40)	\$0.00	\$0.00	\$0.0 \$0.0
	South Texas West Texas	\$39,616.70 \$245,073.00	(\$52,593.00) \$573,967.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
		-		\$0.00		
mperial Insurance Companies	Houston Consolidated	(\$12,169.75) \$0.00	(\$27,474.40) \$0.00	\$916.50	\$0.00 (\$751.64)	\$0.0 \$5,514.4

	TOTAL REVENUE							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23		
		Year	Year	Year	Year	Year		
K S Plan Administrators, LLC	Consolidated	\$4,006.26	\$4,297.43	\$4,403.53	\$4,527.70	\$4,990.		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$1,756.03	\$1,909.		
Medicare Advantage Insurance Company o		\$0.00	\$2,758.71	\$0.00	\$0.00	\$0.		
Memorial Hermann Commercial Health Pla	Consolidated	\$1,073.31	\$1,314.92	\$1,385.23	\$1,392.87	\$1,620.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,346.38	\$3,469.96	\$1,806.63	\$3,796.34	\$3,962.		
Molina Healthcare of Texas, Inc.	Consolidated	\$3,099.85	\$3,061.73	\$2,236.28	\$4,495.28	\$5,346.		
	Dallas	\$4,305.35	\$4,407.30	\$4,012.31	\$4,684.83	\$5,105.		
	El Paso	\$5,108.93	\$5,257.33	\$4,825.89	\$5,391.43	\$5,856.		
	Houston	\$4,251.22	\$4,272.81	\$4,037.43	\$4,134.58	\$4,695.		
	San Antonio	\$2,374.25	\$2,244.21	\$1,688.73	\$3,903.78	\$5,071.		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$2,659.08	\$2,832.51	\$0.00	\$0.00	\$0.		
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Oscar Insurance Company	Consolidated	\$410.00	\$134.42	\$1,652.57	\$1,854.33	\$2,169.		
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,090.92	\$1,127.24	\$1,103.66	\$1,471.47	\$1,947.		
Physicians Health Choice of Texas, LLC	Consolidated	\$4,603.64	\$4,924.06	\$5,153.11	\$5,522.44	\$6,243.		
Procare Advantage LLC Scott & White Care Plans	Consolidated Consolidated	\$0.00 (\$592.45)	\$10,020.19 \$1,992.78	\$10,862.82	\$11,021.33 \$1,980.45	\$10,448. \$1,904.		
Scoll & While Care Plans		· · · · · · · · · · · · · · · · · · ·		\$2,421.09	-			
	Austin Central TX	\$0.00 \$0.00	\$0.00 \$1,992.78	\$0.00 \$2,421.09	\$0.00 \$424.22	\$0. \$1,904.		
	Dallas,Ft Worth	\$0.00	\$1,992.78	\$2,421.09	\$424.22	\$1,904. \$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00			
	El Faso East Texas	\$0.00	\$0.00	\$0.00	\$0.00			
Scott & White Health Plan	Central TX*	\$2,449.75	\$2,593.77	\$2,026.42	\$2,305.70	\$0. \$2,068.		
Selectcare Health Plans, Inc.	Consolidated	\$3,519.37	\$3,679.38	\$3,787.22	\$0.00	<u>پر محرمی محرمی</u> 40. محرمی		
SelectCare of Texas, L.L.C.	Consolidated	\$4,747.46	\$5,127.85	\$5,115.90	\$5,569.38	\$6,857.		
Sendero Health Plans, Inc.	Austin*	\$2,553.36	\$2,066.26	\$2,678.42	\$3,463.30	\$2,287.		
Seton Health Plan, Inc.	Austin*	\$398.85	\$347.87	\$339.05	\$620.67	\$1,189.		
SHA, L.L.C.	Consolidated	\$1,669.97	\$1,479.81	\$1,263.88	\$1,541.12	\$1,871.		
	Abilene	\$1,338.51	\$2,049.56	\$1,272.82	\$397.81	\$1,796.		
	Amarillo	\$1,899.33	\$2,907.44	\$1,968.74	\$494.08	\$2,220.		
	Lubbock	\$1,747.16	\$1,135.71	\$1,213.52	\$411.73	\$1,896.		
	Waco	\$1,286.93	(\$729.22)	\$3,216.83	\$732.53	\$3,237.		
	West & Central TX	\$925.89	\$1,196.35	\$1,159.72	\$377.12	\$1,768.		
Superior Healthplan Community Solutions,	Consolidated	\$2,821.23	\$2,989.13	\$3,356.28	\$4,056.09	\$0.		
Superior Healthplan, Inc.	Consolidated	\$2,991.98	\$3,678.20	\$2,892.96	\$3,157.93	\$2,939.		
	Austin	\$2,309.83	\$2,353.31	\$2,312.92	\$2,345.92	\$1,655.		
	Corpus Christi	\$3,446.58	\$3,384.06	\$3,223.36	\$3,541.13	\$4,364.		
	Dallas	\$6,253.07	\$6,794.13	\$6,441.05	\$8,056.83	\$10,972.		
	El Paso	\$1,305.98	\$1,280.73	\$1,229.15	\$1,645.41	\$2,013.		
	Lubbock	\$2,047.43	\$1,980.99	\$1,858.58	\$2,121.01	\$2,652.		
	MRSAWest	\$6,193.88	\$6,826.76	\$6,545.83	\$7,080.05	\$7,438.		
	MRSACentral	\$6,639.87	\$7,184.22	\$6,666.25	\$7,561.88	\$7,736.		
	South TX	\$6,977.81	\$7,292.36	\$7,845.37	\$7,802.47	\$60,873.		
	San Antonio	\$2,434.88	\$2,431.18	\$2,539.15	\$2,924.73	\$3,769.		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,364.62	\$2,353.56	\$0.00	\$16,640.91	\$20,344.		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$8,889.64	\$9,934.22	\$10,529.54	\$10,402.		
Texas Children's Health Plan, Inc.	Houston*	\$1,375.12	\$1,343.35	\$1,411.17	\$1,681.03	\$2,061.		
Foday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Prominence HealthFirst of Texas	Consolidated	\$3,541.16	\$4,016.17	\$3,439.86	\$4,042.30	\$5,403.		
	Amarillo	\$3,417.25	\$3,502.82	\$3,909.24	\$4,293.90	\$5,469.		
	South Texas	\$3,704.09	\$3,842.74	\$3,253.12	\$4,000.01	\$5,394.		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,312.25	\$5,316.42	\$5,604.74	\$5,998.15	\$6,567		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$5,826.82	\$5,886.41	\$6,098.70	\$6,465.28	\$7,006.		
	Corpus Christi	\$6,412.11	\$6,619.19	\$7,582.61	\$7,921.12	\$9,038.		
	Dallas,Ft Worth	\$5,031.07	\$5,025.29	\$5,318.80	\$5,723.26	\$6,279.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Unitedhealthcare Community Plan of Texas		\$3,383.69	\$3,272.54	\$3,117.39	\$3,112.14	\$3,892.		
	Austin,San Antonio	\$2,218.80	\$2,214.80	\$2,249.59	\$2,456.48	\$3,152.		
	Corpus Christi	\$5,110.41	\$5,102.46	\$5,040.47	\$5,187.20	\$5,915.		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$3,734.81	\$3,557.95	\$3,308.41	\$3,210.84	\$4,001.		
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,244.12	\$1,586.35	\$1,567.51	\$1,415.20	\$1,340.		
	Austin,San Antonio	\$1,232.26	\$1,553.38	\$1,632.88	\$1,605.17	\$1,339.		
	Corpus Christi	\$1 3/2 05	¢1 /15 81	¢1 551 12	\$1 7/8 68	¢1 277		

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	Corpus Christi	\$1,342.05	\$1,415.81	\$1,551.12	\$1,748.68	\$1,277.03
	Dallas,Ft Worth	\$1,270.03	\$1,610.29	\$1,565.27	\$1,341.73	\$1,318.85
	Houston	\$1,218.61	\$1,615.59	\$1,500.22	\$1,845.18	\$1,407.18
UTMB Health Plans, Inc.	Galveston*	\$980.07	\$1,042.10	\$1,102.41	\$1,088.49	\$1,075.52
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$3,169.66	\$3,416.27	\$2,984.37	\$3,539.08	\$5,535.43
TOTAL FOR TX INDUSTRY		\$2,458.73	\$3,277.31	\$2,421.53	\$2,706.56	\$2,965.23
TOTAL FOR U.S. INDUST	RY	\$1,770.47	\$2,006.66	\$1,835.58	\$2,008.93	\$2,111.87

	2023 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
AdvantageOptimum	Consolidated	\$1,515.12	\$0.00	\$0.00	\$0.00	<b>1 ear</b> \$0.0		
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$3,113.05	\$3,489.14	\$3,773.0		
etna Better Health of Texas, Inc.	Consolidated	\$1,078.96	\$1,274.15	\$1,512.36	\$1,829.09	\$2,476.4		
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,116.64 \$4,053.77	\$2,567.5 \$6,046.5		
	El Paso	\$0.00	\$0.00	\$0.00	\$53,729.20	\$59,257.6		
	Houston	\$0.00	\$0.00	\$0.00	\$80,275.04	\$87,347.7		
	North Texas San Antonio	\$231.07 \$0.00	\$206.53 \$0.00	\$225.42 \$0.00	\$385.34 \$0.00	\$566.4 \$0.0		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
etna Health Inc.	Consolidated	\$2,982.32	\$2,744.41	\$3,128.78	\$2,779.45	\$1,297.9		
	Austin Corpus Christi	\$2,540.80 \$3,919.76	\$1,877.62 \$222.65	\$3,833.27 \$1,616.45	\$2,271.39 \$2,852.86	\$1,207.7 \$1,388.5		
	Dallas	\$2,681.16	\$4,178.70	\$3,502.75	\$3,040.61	\$1,663.7		
	El Paso Houston	\$1,055.90 \$3,189.93	\$317.14 \$2,259.51	\$1,674.01 \$2,917.49	\$2,390.40 \$3,088.37	\$1,456.6 \$1,242.5		
	San Antonio	\$3,198.02	\$4,413.57	\$2,920.97	\$2,062.62	\$1,244.6		
merican Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$6,991.25	\$9,308.04	\$10,409.3		
merigroup Texas, Inc.	Consolidated Austin	\$2,120.49 \$6,051.76	\$2,053.68 \$6,366.60	\$1,764.75 \$6,553.97	\$2,186.49 \$7,282.20	\$2,425.7 \$7,519.4		
	Beaumont	\$3,113.98	\$3,048.00	\$2,641.66	\$2,706.93	\$3,423.4		
	Corpus Christi Dallas	\$0.00 \$810.29	\$0.00 \$656.65	\$0.00 \$741.98	\$0.00 \$1,288.35	\$0.0 \$1,303.2		
	El Paso	\$4,514.68	\$4,762.01	\$4,564.54	\$5,425.26	\$5,506.6		
	Ft Worth	\$1,846.41	\$1,685.29	\$1,544.58	\$2,113.22	\$2,458.9		
	Houston Lubbock	\$2,052.94 \$2,596.14	\$1,954.87 \$2,381.38	\$2,082.40 \$2,333.47	\$2,532.78 \$2,560.90	\$2,781.7 \$3,187.7		
	San Antonio	\$2,931.13	\$2,666.20	\$2,598.89	\$3,009.04	\$3,435.7		
merigroup Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$2,331.34 \$0.00	\$2,796.83 \$0.00	\$3,041.2 \$0.0		
anenneann Cantas Texas, INC.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
umana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
CBSTX Government Programs HMO right HealthCare Insurance Company of	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$714.03	\$0.0 \$0.0		
ariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
HA HMO, Inc.	Consolidated	\$3,681.17	\$3,967.30	\$4,313.63	\$4,718.54	\$5,081.8		
	Austin Dallas	\$2,936.94 \$3,422.20	\$3,334.92 \$3,872.34	\$3,441.42 \$4,124.85	\$3,843.16 \$4,454.23	\$4,317.6 \$4,735.3		
	Corpus Christi	\$4,020.76	\$4,620.38	\$4,833.99	\$5,478.30	\$5,522.0		
entene Venture Insurance Company Texa	El Paso	\$3,885.53 \$0.00	\$3,964.53 \$0.00	\$4,571.90 \$0.00	\$4,976.50 \$2,779.94	\$5,348.6 \$2,758.5		
HRISTUS Health Plan	Corpus Christi*	\$2,801.99	\$1,948.03	\$2,403.79	\$2,167.79	\$2,756.5		
igna Healthcare of Texas, Inc.	Consolidated	\$2,157.65	\$2,497.47	\$2,760.34	\$6,345.50	\$1,085.7		
	Dallas Houston	\$2,043.64 \$2,161.22	\$2,605.12 \$2,494.18	\$2,638.39 \$2,765.79	\$8,874.35 \$6,233.69	\$1,148.4 \$309.8		
lover HMO of New Jersey	Consolidated	\$3,026.97	\$2,796.08	\$4,258.26	\$3,661.23	\$0.0		
community First Health Plans, Inc.	San Antonio*	\$829.24	\$1,000.69	\$1,277.34	\$1,868.72	\$2,850.4		
ommunity Health Choice Texas, Inc.	Houston* Houston*	\$1,117.26 \$2,450.47	\$987.69 \$2,128.22	\$1,088.57 \$2,837.83	\$1,340.45 \$2,814.32	\$1,686.0 \$2,581.1		
ook Children's Health Plan	Dallas*	\$1,247.58	\$1,152.08	\$1,112.35	\$1,486.63	\$1,878.7		
evoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	\$0.00 \$1,303.35	\$4,715.87 \$1,009.20	\$4,606.08 \$1,114.99	\$3,795.39 \$1,415.09	\$4,392.5 \$1,706.9		
I Paso First Health Plans, Inc.	Consolidated	\$853.57	\$742.43	\$801.04	\$1,122.83	\$1,706.8 \$1,416.6		
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	\$0.00 \$3,337.90	\$0.00 \$3,129.55	\$0.00 \$3,350.11	\$0.00 \$5,279.50	\$0.0 \$5,874.7		
lobalHealth of Texas	Consolidated	\$0.00	\$3,129.55	\$0.00	(\$4,284.76)	\$5,874.7 \$3,654.6		
ealth Care Service Corp.	Consolidated	\$1,134.78	\$1,148.70	\$1,257.04	\$1,291.18	\$1,323.2		
	Abilene Amarillo,Lubbock	\$1,541.23 \$1,459.08	\$1,557.49 \$1,201.44	\$1,783.89 \$1,485.65	\$1,845.69 \$1,463.40	\$1,542.9 \$1,246.0		
	Austin	\$1,437.60	\$1,643.45	\$1,575.53	\$1,882.40	\$1,732.0		
	Beaumont,Lufkin	\$1,973.85 \$1,511,82	\$2,053.01 \$1,687.52	\$1,801.24 \$1,641.05	\$1,789.53 \$1,678.24	\$1,683.5		
	Corpus Christi Dallas,Ft Worth	\$1,511.82 \$1,808.01	\$1,687.52 \$1,923.14	\$1,641.05 \$2,027.55	\$1,678.24 \$2,191.90	\$1,728.8 \$2,188.6		
	East Texas,Tyler	\$1,532.45	\$1,618.74	\$1,610.53	\$1,661.22	\$1,650.0		
	El Paso Houston	\$1,626.79 \$1,636.15	\$1,678.04 \$1,826.76	\$1,757.83 \$2,210.07	\$1,634.80 \$2,490.53	\$1,938.7 \$2,629.4		
	Midland	\$1,181.68	\$1,099.18	\$1,046.21	\$1,102.11	\$1,050.3		
	Rio Grande Valley	\$1,472.91	\$1,514.14	\$1,691.14	\$1,684.78	\$1,324.9		
	San Angelo San Antonio	\$1,777.97 \$1,645.46	\$1,724.26 \$1,689.63	\$1,613.50 \$1,661.17	\$1,859.64 \$1,802.58	\$1,748.2 \$1,693.5		
CSC Insurance Company	Consolidated	\$734.00	\$799.44	\$956.55	\$1,102.31	\$991.9		
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,079.36	\$4,210.14	\$4,514.31	\$4,323.05 \$4,703.18	\$4,425.8		
umana Benefit Plan of Texas	TX HMO Consolidated	\$4,562.20 \$0.00	\$4,761.03 \$0.00	\$4,957.79 \$6,224.67	\$4,793.18 \$4,977.25	\$5,327.5 \$4,538.9		
umana Health Plan of Texas, Inc.	Consolidated	\$1,458.00	\$1,426.68	\$1,628.50	\$1,552.88	\$2,121.1		
	Austin Corpus Christi	\$1,479.33 \$1,294.15	\$1,502.21 \$1,615.57	\$1,427.91 \$1,564.91	\$1,438.15 \$1,469.18	\$1,997.1 \$1,703.5		
	Corpus Christi Dallas	\$1,294.15	\$1,615.57	\$1,564.91	\$1,469.18	\$1,703.5 \$0.0		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso		\$1,961.48	\$1,798.63	\$1,839.12 \$1,475.29	\$2,343.3 \$4,339.1		
	Houston	\$1,653.55 \$767.77	¢020 1E	¢1 254 00	a 4/7/91	JH.JJY.		
	Houston Rio Grande	\$767.77	\$839.15 \$0.00	\$1,254.92 \$0.00				
	Houston Rio Grande East Texas San Antonio	\$767.77 \$0.00 \$1,359.93	\$0.00 \$1,511.80	\$0.00 \$1,589.01	\$0.00 \$1,415.07	\$0.0 \$1,966.7		
umana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated	\$767.77 \$0.00 \$1,359.93 (\$159,372.42)	\$0.00 \$1,511.80 (\$2,661.48)	\$0.00 \$1,589.01 \$0.00	\$0.00 \$1,415.07 \$0.00	\$0.0 \$1,966.7 \$0.0		
umana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09)	\$0.00 \$1,511.80 (\$2,661.48) (\$87,605.09)	\$0.00 \$1,589.01 \$0.00 \$0.00	\$0.00 \$1,415.07 \$0.00 \$0.00	\$0.0 \$1,966.7 \$0.0 \$0.0		
umana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00	\$0.00 \$1,511.80 (\$2,661.48) (\$87,605.09) \$18,540.46 (\$99,192.00)	\$0.00 \$1,589.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,415.07 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,966.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0		
lumana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80	\$0.00 \$1,511.80 (\$2,661.48) (\$87,605.09) \$18,540.46 (\$99,192.00) (\$3,238.71)	\$0.00 \$1,589.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,415.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,966.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0		
lumana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00	\$0.00 \$1,511.80 (\$2,661.48) (\$87,605.09) \$18,540.46 (\$99,192.00)	\$0.00 \$1,589.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,415.07 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$1,966.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0		

	2023 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
K S Plan Administrators, LLC	Consolidated	\$3,728.80	\$3,824.76	\$4,018.99	\$4,161.74	\$4,772.		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$1,518.64	\$1,370.		
Medicare Advantage Insurance Company o		\$0.00	(\$2,610.82)	\$0.00	\$0.00	\$0.		
Memorial Hermann Commercial Health Pla	Consolidated	\$847.15	\$996.87	\$1,415.96	\$1,055.48	\$1,237.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,007.69	\$3,052.77	\$1,568.74	\$3,428.92	\$3,830.		
Molina Healthcare of Texas, Inc.	Consolidated	\$2,563.54	\$2,507.06	\$1,922.42	\$3,947.60	\$4,674.		
	Dallas	\$3,647.94	\$3,536.02	\$3,417.97	\$4,180.72	\$4,403.		
	El Paso	\$9,734.08	\$9,328.77	\$8,950.28	\$4,923.43	\$5,214.		
	Houston	\$3,685.24	\$3,551.18	\$3,496.48	\$3,753.42	\$4,185.		
Mutual of Ometa Madiana Advantana Ca	San Antonio	\$1,885.61	\$1,842.57	\$1,443.38	\$3,354.90	\$4,447.		
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental)	Consolidated Consolidated	\$1,231.39 \$0.00	(\$425.18) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.		
Oscar Insurance Company	Consolidated	\$367.89	\$0.00	\$0.00	\$0.00	 \$1,623.		
Parkland Community Health Plan, Inc.	Northeast TX*	\$973.53	\$819.47	\$834.78	\$1,324.41	\$1,638.		
Physicians Health Choice of Texas, LLC	Consolidated	\$4,154.11	\$4,386.70	\$4,625.25	\$4,995.51	\$5,655.		
Procare Advantage LLC	Consolidated	\$0.00	\$9,330.96	\$9,123.50	\$8,771.82	\$8,786.		
Scott & White Care Plans	Consolidated	(\$476.68)	\$1,687.37	\$2,208.48	\$1,781.48	\$1,743.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Central TX	\$0.00	\$1,687.37	\$2,208.48	\$381.60	\$1,743.		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Scott & White Health Plan	Central TX*	\$2,119.17	\$2,140.01	\$1,772.22	\$1,965.26	\$1,756.		
Selectcare Health Plans, Inc.	Consolidated	\$2,908.36	\$3,017.39	\$3,643.12	\$0.00	\$0.		
SelectCare of Texas, L.L.C.	Consolidated	\$4,079.60	\$4,354.80	\$4,586.31	\$4,940.77	\$5,879.		
Sendero Health Plans, Inc.	Austin*	\$1,874.12	\$1,762.48	\$2,230.14	\$2,633.85	\$2,349.		
Seton Health Plan, Inc.	Austin*	\$268.10	\$235.69	\$247.08	\$485.14	\$1,145.		
SHA, L.L.C.	Consolidated	\$1,452.27	\$1,236.83	\$1,118.34	\$1,356.36	\$1,612.		
	Abilene	\$1,177.87	\$1,937.72	\$1,321.52	\$379.27	\$1,918.		
	Amarillo	\$1,325.04	\$2,152.29	\$1,660.99	\$434.85	\$1,735.		
	Lubbock	\$1,604.21	\$934.14	\$1,065.05	\$354.02	\$1,569.		
	Waco	\$800.90	(\$649.51)	\$9,730.13	\$785.97	\$2,596.		
Superior Healthalea Community Colutions	West & Central TX	\$873.56	\$1,012.45	\$938.31 \$3,395.81	\$330.28 \$5,187.99	\$1,519.		
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$3,091.43 \$2,752.24	\$3,237.98 \$3,121.54	\$2,508.03	\$2,787.79	\$0. \$2,569.		
Superior Healthpian, inc.	Austin	\$2,732.24	\$1,863.64	\$1,881.68	\$1,947.16	\$2,309. \$1,310.		
	Corpus Christi	\$3,172.91	\$2,918.40	\$2,710.61	\$3,169.26	\$3,951.		
	Dallas	\$5,680.87	\$6,066.31	\$5,894.10	\$7,293.09	\$10,095.		
	El Paso	\$1,223.17	\$1,075.75	\$1,089.57	\$1,544.25	\$1,887.		
	Lubbock	\$1,835.25	\$1,639.10	\$1,603.80	\$1,904.93	\$2,390.		
	MRSAWest	\$5,623.35	\$5,871.32	\$5,891.20	\$6,280.76	\$6,758.		
	MRSACentral	\$5,921.24	\$6,199.66	\$6,045.33	\$6,662.53	\$7,228.		
	South TX	\$6,301.29	\$6,122.36	\$6,500.57	\$6,957.63	\$54,375.		
	San Antonio	\$2,247.43	\$2,087.93	\$2,214.25	\$2,607.79	\$3,409.		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,738.89	\$1,752.63	\$0.00	\$9,223.78	\$17,939.		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$6,502.03	\$7,255.65	\$7,672.43	\$7,583.		
Texas Children's Health Plan, Inc.	Houston*	\$1,243.29	\$1,120.69	\$1,195.77	\$1,447.09	\$1,903.		
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Prominence HealthFirst of Texas	Consolidated	\$2,832.06	\$2,913.11	\$3,142.75	\$3,767.70	\$4,495.		
	Amarillo	\$2,712.06	\$2,536.88	\$3,318.97	\$3,628.02	\$3,919.		
	South Texas	\$2,939.71	\$3,535.10	\$3,073.35	\$3,791.18	\$4,567.		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,703.67	\$4,684.29	\$5,050.50	\$5,374.89	\$5,860		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$5,159.25	\$5,186.84	\$5,495.22	\$5,793.23	\$6,252.		
	Corpus Christi	\$5,677.39	\$5,832.01	\$6,833.07	\$7,098.15	\$8,065		
	Dallas,Ft Worth	\$4,454.73	\$4,427.66	\$4,792.98	\$5,128.62	\$5,603		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0		
United healthcare Community Dian of Taylor	San Antonio	\$0.00	\$0.00 \$2,763,56	\$0.00	\$0.00 \$2,726,57	\$0. \$2.481		
Unitedhealthcare Community Plan of Texas	Consolidated Austin,San Antonio	\$2,959.26 \$1,967.56	\$2,763.56 \$1,760.58	\$2,689.09 \$1,800.32	\$2,726.57 \$1,967.58	\$3,481 \$2,548		
	Corpus Christi	\$1,967.56	\$1,760.58 \$4,214.83	\$1,800.32	\$1,967.58	\$2,548. \$4,465.		
	Dallas, Ft Worth	\$4,437.61	\$4,214.83	\$3,977.46	\$4,144.05	\$4,465. \$0.		
	Houston	\$3,257.59	\$3,052.15	\$2,923.49	\$0.00			
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,257.59	\$3,052.15	\$2,923.49	\$2,692.10	<u>43,696.</u> \$922.		
Sintounounoure or read, IIIC.	Austin,San Antonio	\$1,000.33	\$1,316.92	\$1,591.36	\$1,361.34	\$950.		
	Corpus Christi	\$1,072.37 \$1,201.01	\$1,310.92	\$1,591.50	\$1,301.34 \$1,717.47	\$900. \$930.		

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	Corpus Christi	\$1,201.91	\$1,195.08	\$1,457.53	\$1,717.47	\$933.29
	Dallas,Ft Worth	\$969.78	\$1,271.61	\$1,429.56	\$1,046.16	\$893.61
	Houston	\$964.70	\$1,314.44	\$1,453.22	\$1,490.96	\$971.41
UTMB Health Plans, Inc.	Galveston*	\$611.08	\$594.24	\$672.13	\$604.35	\$692.31
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,509.75	\$2,765.44	\$2,699.68	\$3,087.95	\$5,242.52
TOTAL FOR TX INDUSTRY		\$2,169.67	\$2,728.76	\$2,116.53	\$2,376.02	\$2,610.56
TOTAL FOR U.S. INDUSTRY		\$1,498.07	\$1,609.99	\$1,568.17	\$1,693.68	\$1,802.20

		40/40	MIN & OTHER EX		40/00	
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$195.23	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$304.33	\$340.34	\$605.2
etna Better Health of Texas, Inc.	Consolidated Austin	\$131.10 \$0.00	\$183.40 \$0.00	\$180.67 \$0.00	\$221.24 \$432.50	\$302.1 \$402.2
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$722.65	\$937.9
	El Paso	\$0.00	\$0.00	\$0.00	\$7,013.80	\$10,521.6
	Houston North Texas	\$0.00 \$30.05	\$0.00 \$31.34	\$0.00 \$23.59	\$9,402.15 \$50.99	\$10,105.6 \$73.0
	San Antonio	\$0.00	\$0.00	\$23.59	\$0.00	<del>ه۱۵.</del> ۵ \$0.(
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Health Inc.	Consolidated Austin	\$441.35 \$365.90	\$503.63 \$360.45	\$424.01 \$490.50	\$371.11 \$372.07	\$245.2 \$260.3
	Corpus Christi	\$269.09	\$118.37	\$434.03	\$813.71	\$267.6
	Dallas	\$422.03	\$765.26	\$418.79	\$519.22	\$273.
	El Paso Houston	\$398.19 \$464.03	\$124.82 \$408.84	\$407.23 \$403.14	\$278.86 \$381.81	\$264.9 \$260.0
	San Antonio	\$455.31	\$828.24	\$493.11	\$269.24	\$212.
American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$246.61	\$0.00 \$324.41	\$1,982.32 \$244.92	\$1,758.96 \$213.62	\$1,865. \$332.9
	Austin	\$509.21	\$819.16	\$725.64	\$633.24	\$870.8
	Beaumont Corpus Christi	\$271.16 \$0.00	\$383.81 \$0.00	\$318.30 \$0.00	\$254.34 \$0.00	\$402.3 \$0.0
	Dallas	\$125.60	\$151.06	\$133.53	\$126.04	\$202.2
	El Paso	\$403.55	\$628.75	\$530.36	\$483.09	\$653.3
	Ft Worth Houston	\$195.67 \$220.64	\$266.16 \$323.01	\$219.85 \$278.15	\$197.45 \$238.47	\$325.6 \$368.3
	Lubbock	\$260.47	\$364.08	\$298.33	\$245.58	\$406.
merigroup Insurance Company	San Antonio Consolidated	\$298.75 \$0.00	\$398.22 \$0.00	\$329.69 \$280.03	\$285.53 \$278.33	\$437.3 \$352.2
merihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$280.03	\$0.00	\$0.0
	Dallas Et Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Bright HealthCare Insurance Company of T Cariten Health Plan Inc.		\$0.00	\$0.00	\$0.00	\$293.26	\$0.0
CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$449.74	\$0.00 \$588.34	\$0.00 \$494.78	\$0.00 \$548.32	\$0.0 \$643.0
	Austin	\$360.65	\$519.21	\$449.68	\$512.10	\$598.6
	Dallas Corpus Christi	\$448.08 \$484.71	\$602.98 \$582.32	\$501.96 \$464.43	\$557.69 \$543.29	\$641.8 \$617.8
	El Paso	\$438.06	\$607.82	\$526.85	\$558.82	\$670.3
Centene Venture Insurance Company Texa CHRISTUS Health Plan		\$0.00 \$766.73	\$0.00	\$0.00	\$671.42	\$532.9
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$363.83	\$543.12 \$453.76	\$416.00 \$294.11	\$510.91 \$376.62	\$538.6 \$345.1
•	Dallas	\$344.60	\$473.32	\$281.11	\$526.71	\$365.0
Clover HMO of New Jersey	Houston Consolidated	\$364.43 \$343.96	\$453.16 \$505.82	\$294.69 \$593.16	\$369.98 \$685.67	\$98.5 \$0.0
Community First Health Plans, Inc.	San Antonio*	\$95.06	\$146.08	\$131.34	\$193.85	\$347.3
Community Health Choice Texas, Inc.	Houston* Houston*	\$98.79 \$490.62	\$128.95 \$305.64	\$119.26 \$314.98	\$142.56 \$314.08	\$184.7 \$301.2
Cook Children's Health Plan	Dallas*	\$168.94	\$170.96	\$173.05	\$173.83	\$231.5 \$231.5
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$607.66	\$628.01	\$689.77	\$765.5
Driscoll Children's Health Plan	Corpus Christi* Consolidated	\$150.90 \$113.25	\$127.44 \$114.66	\$124.30 \$109.88	\$173.08 \$126.38	\$232.0 \$196.0
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00 \$641.22	\$0.00	\$0.00	\$0.0 \$676 (
HS Insurance Company BlobalHealth of Texas	Consolidated Consolidated	\$702.96 \$0.00	\$641.32 \$0.00	\$733.76 \$0.00	\$644.78 \$46,632.54	\$676.3 \$1,078.6
lealth Care Service Corp.	Consolidated	\$169.61	\$175.16	\$146.35	\$171.43	\$164.8
	Abilene Amarillo,Lubbock	\$314.07 \$318.59	\$297.12 \$280.74	\$302.08 \$298.11	\$324.73 \$325.15	\$292.0 \$300.4
	Austin	\$359.29	\$331.14	\$308.50	\$351.56	\$363.2
	Beaumont,Lufkin Corpus Christi	\$313.03 \$319.93	\$355.44 \$338.95	\$346.08 \$299.72	\$362.46 \$319.98	\$322.9 \$323.1
	Dallas,Ft Worth	\$318.77	\$328.54	\$314.66	\$352.90	\$332.2
	East Texas,Tyler	\$320.47	\$335.29	\$292.80	\$306.65	\$298.1
	El Paso Houston	\$315.26 \$314.76	\$326.47 \$332.64	\$303.05 \$315.46	\$328.37 \$360.46	\$330.3 \$341.9
	Midland	\$323.02	\$311.34	\$256.16	\$290.92	\$289.2
	Rio Grande Valley San Angelo	\$293.46 \$327.34	\$326.38 \$324.11	\$295.65 \$289.54	\$340.68 \$329.46	\$294.3 \$308.9
	San Angelo San Antonio	\$312.60	\$324.11	\$289.54 \$284.99	\$329.46	\$308. \$302.
ICSC Insurance Company	Consolidated	\$161.88	\$180.94	\$197.49	\$214.09	\$219.9
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$716.44 \$796.24	\$822.10 \$906.91	\$775.79 \$870.90	\$846.46 \$1,015.17	\$934.4 \$1,013.9
umana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$781.17	\$530.72	\$644.8
umana Health Plan of Texas, Inc.	Consolidated Austin	\$320.56 \$510.45	\$338.68 \$424.05	\$360.10 \$356.90	\$408.44 \$410.69	\$524. \$536.2
	Corpus Christi	\$117.45	\$394.83	\$365.33	\$391.89	\$476.3
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$122.63	\$0.00 \$422.21	\$0.00 \$380.67	\$0.00 \$456.12	\$0.0 \$646.8
	Rio Grande	\$72.01	\$315.87	\$335.93	\$325.42	\$360.4
	East Texas San Antonio	\$0.00 \$340.01	\$0.00 \$353.48	\$0.00 \$344.19	\$0.00 \$386.80	\$0.0 \$504.9
lumana Health Plan, Inc.	Consolidated	(\$109,900.43)	\$353.48 (\$19,194.65)	\$344.19	\$386.80	\$504.9 \$0.0
	Austin,San Antonio	(\$142,991.66)	(\$103,343.36)	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth East Texas	(\$7,438.43) \$0.00	(\$3,600.47) (\$14,212.20)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	South Texas	\$84,049.30	(\$72,010.43)	\$0.00	\$0.00	\$0.0
	West Texas	(\$5,933.50)	(\$336.00)	\$0.00	\$0.00	\$0.0 \$0.0
mperial Insurance Companies	Houston Consolidated	(\$72,583.58) \$0.00	(\$14,129.33) \$0.00	\$0.00 \$87.46	\$0.00 (\$116.73)	\$0.0 \$955.8
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

	2023 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23		
		Year	Year	Year	Year	Year		
S Plan Administrators, LLC	Consolidated	\$238.75	\$324.07	\$341.89	\$398.12	\$447		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$439.34	\$410		
ledicare Advantage Insurance Company o		\$0.00	\$5,661.06	\$0.00	\$0.00	\$0		
lemorial Hermann Commercial Health Pla	Houston	\$236.96 \$0.00	\$198.51 \$0.00	\$208.60 \$0.00	\$208.89 \$0.00	\$244 \$0		
lemorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$565.09	\$273.10	\$538.90	\$531		
Iolina Healthcare of Texas, Inc.	Consolidated	\$436.93	\$436.19	\$343.31	\$486.78	\$589		
ionna Healthcare of Texas, Inc.	Dallas	\$935.70	\$724.59	\$574.72	\$400.70	\$509 \$537		
	El Paso	\$153.33	\$366.14	\$312.10	\$493.18	\$601		
	Houston	\$133.33	\$313.22	\$268.51	\$368.14	\$476		
	San Antonio	\$339.78	\$362.47	\$310.33	\$509.83	\$608		
utual of Omaha Medicare Advantage Co.	Consolidated	\$7,668.41	\$3,002.78	\$0.00	\$0.00	\$000 \$0		
ew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
scar Insurance Company	Consolidated	\$287.15	\$146.45	\$428.25	\$371.95	\$418		
arkland Community Health Plan, Inc.	Northeast TX*	\$176.93	\$219.57	\$229.87	\$214.48	\$266		
hysicians Health Choice of Texas, LLC	Consolidated	\$450.06	\$486.44	\$387.44	\$392.72	\$419		
rocare Advantage LLC	Consolidated	\$0.00	\$1,721.57	\$1,747.12	\$1,858.95	\$1,533		
cott & White Care Plans	Consolidated	(\$51.71)	\$180.80	\$219.01	\$282.67	\$205		
coll & While Cale Flans	Austin	\$0.00	\$180.80	\$2.00	\$0.00	<u>پارک</u> و \$0		
	Central TX	\$0.00	\$180.80	\$219.01	\$60.55	\$205		
	Dallas,Ft Worth	\$0.00	\$180.80	\$219.01	\$0.00	\$205 \$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
	El Paso East Texas	\$0.00	\$0.00	\$0.00	\$0.00	 \$0		
cott & White Health Plan	Central TX*	\$264.10	\$219.47	\$186.60	\$296.66	\$288		
electcare Health Plans, Inc.	Consolidated	\$359.24	\$494.67	\$180.00	\$290.00	<u>⊅∠ەح</u> \$0		
electCare of Texas, L.L.C.	Consolidated	\$489.69	\$651.37	\$505.31	\$523.82	<del>پر</del> \$731		
endero Health Plans, Inc.	Austin*	\$542.21	\$473.48	\$471.54	\$506.52	\$616		
eton Health Plan, Inc.	Austin*	\$101.43	\$74.17	\$82.94	\$120.63	\$202		
HA, L.L.C.	Consolidated	\$273.46	\$238.97	\$167.56	\$180.47	\$193		
	Abilene	\$217.85	\$335.49	\$170.56	\$49.83	\$186		
	Amarillo	\$291.04	\$531.06	\$300.10	\$76.19	\$235		
	Lubbock	\$296.54	\$179.26	\$158.88	\$46.39	\$195		
	Waco	\$247.87	(\$141.19)	\$537.98	\$137.24	\$351		
	West & Central TX	\$129.35	\$173.89	\$146.25	\$39.92	\$181		
uperior Healthplan Community Solutions		\$407.07	\$363.64	\$343.61	\$627.28	\$(		
uperior Healthplan, Inc.	Consolidated	\$220.68	\$355.18	\$257.57	\$244.90	\$283		
	Austin	\$199.33	\$258.86	\$280.69	\$229.21	\$248		
	Corpus Christi	\$247.38	\$319.94	\$266.71	\$259.03	\$261		
	Dallas	\$418.77	\$612.83	\$493.88	\$514.32	\$583		
	El Paso	\$102.79	\$129.06	\$107.93	\$115.65	\$136		
	Lubbock	\$141.29	\$181.51	\$150.07	\$146.05	\$169		
	MRSAWest	\$393.65	\$577.41	\$476.82	\$470.16	\$425		
	MRSACentral	\$402.45	\$594.14	\$460.78	\$471.04	\$424		
	South TX	\$598.34	\$778.93	\$783.31	\$761.95	\$4,022		
	San Antonio	\$180.68	\$236.96	\$217.80	\$222.44	\$345		
exas Health + Aetna Health Plan Inc.	Consolidated	\$325.06	\$299.66	\$0.00	\$3,694.44	\$2,143		
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$2,675.66	\$2,776.02	\$2,526.34	\$2,453		
exas Children's Health Plan, Inc.	Houston*	\$140.47	\$118.88	\$136.55	\$162.17	\$203		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
,,,,	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
rominence HealthFirst of Texas	Consolidated	\$841.70	\$1,243.44	\$1,191.32	\$932.24	\$1,095		
	Amarillo	\$750.17	\$799.89	\$1,194.45	\$721.68	\$1,406		
	South Texas	\$813.14	\$1,924.25	\$1,189.56	\$967.63	\$1,056		
NICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	\$461.74	\$504.76	\$439.21	\$396.77	\$425		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$		
	Austin,San Antonio	\$507.98	\$558.98	\$479.94	\$429.22	\$455		
	Corpus Christi	\$556.46	\$626.38	\$595.29	\$524.32	\$580		
	Dallas,Ft Worth	\$436.72	\$477.19	\$415.95	\$377.93	\$406		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
nitedhealthcare Community Plan of Texa		\$348.38	\$336.24	\$288.46	\$268.32	\$326		
	Austin,San Antonio	\$230.24	\$226.58	\$207.01	\$204.69	\$276		
	Corpus Christi	\$538.16	\$524.70	\$487.77	\$459.08	\$568		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Houston	\$382.94	\$365.91	\$305.32	\$278.45	\$328		
nitedhealthcare of Texas, Inc.	Consolidated	\$163.93	\$225.82	\$284.09	\$341.27	\$368		
	Austin,San Antonio	\$158.04	\$219.13	\$295.89	\$386.71	\$368		
	Corpus Christi	\$178.17	\$205.63	\$281.35	\$421.02	\$350		
	Dallas,Ft Worth	\$172.44	\$230.84	\$283.82	\$323.55	\$363		
	Houston	\$159.02	\$229.36	\$271.69	\$445.57	\$386		
TMB Health Plans, Inc.	Galveston*	\$464.54	\$564.14	\$683.79	\$782.03	\$882		
llegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
/elicare of Texas, Inc.	Consolidated	\$384.23	\$465.78	\$389.66	\$339.56	\$714		
TOTAL FOR TX INDUSTR		\$287.58	\$406.17	\$278.39	\$289.41	\$345		
TOTAL FOR U.S. INDUST		\$208.65	\$241.58	\$193.38	\$208.81	\$231		

BASIC SERVICE HMO's	DIVISION	12/19	TC 12/20	DTAL EXPENSES	12/22	12/23
		Year	12/20 Year	Year	12/22 Year	Year
AdvantageOptimum	Consolidated	\$1,710.34	\$0.00	\$0.00	\$0.00	\$0.0
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$1,210.05	\$0.00 \$1,457.55	\$3,417.38 \$1,693.03	\$3,829.48 \$2,050.34	\$4,378.3 \$2,778.6
etha Detter Health of Texas, Inc.	Austin	\$0.00	\$0.00	\$1,095.05	\$2,549.15	\$2,969.8
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$4,776.41	\$6,984.5
	El Paso	\$0.00	\$0.00	\$0.00	\$60,743.00	\$69,779.2
	Houston North Texas	\$0.00 \$261.11	\$0.00 \$237.87	\$0.00 \$249.02	\$89,677.19 \$436.34	\$97,453.4 \$639.4
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
othe Health Inc	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Health Inc.	Consolidated Austin	\$3,423.68 \$2,906.70	\$3,248.05 \$2,238.08	\$3,552.80 \$4,323.77	\$3,150.56 \$2,643.46	\$1,543.2 \$1,468.2
	Corpus Christi	\$4,188.85	\$341.02	\$2,050.48	\$3,666.57	\$1,656.1
	Dallas El Paso	\$3,103.18 \$1,454.09	\$4,943.96 \$441.95	\$3,921.54 \$2,081.24	\$3,559.83 \$2,669.26	\$1,937.3 \$1,721.5
	Houston	\$3,653.96	\$2,668.34	\$3,320.63	\$3,470.18	\$1,503.2
mariaan Haalth Dian of Taylog Inc	San Antonio Consolidated	\$3,653.33	\$5,241.81	\$3,414.08 \$8,973.57	\$2,331.86	\$1,457.2 \$12,275.0
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated	\$0.00 \$2,367.10	\$0.00 \$2,378.10	\$2,009.68	\$11,067.00 \$2,400.11	\$12,275.0
<b>.</b>	Austin	\$6,560.97	\$7,185.76	\$7,279.62	\$7,915.44	\$8,390.3
	Beaumont Corpus Christi	\$3,385.14 \$0.00	\$3,431.81 \$0.00	\$2,959.96 \$0.00	\$2,961.27 \$0.00	\$3,826. <sup>2</sup> \$0.0
	Dallas	\$935.90	\$807.70	\$875.51	\$1,414.39	\$1,505.3
	El Paso Ft Worth	\$4,918.23	\$5,390.75	\$5,094.90	\$5,908.35	\$6,160.0
	Houston	\$2,042.07 \$2,273.58	\$1,951.45 \$2,277.88	\$1,764.43 \$2,360.56	\$2,310.67 \$2,771.25	\$2,784.6 \$3,150.0
	Lubbock	\$2,856.61	\$2,745.46	\$2,631.79	\$2,806.47	\$3,594.3
merigroup Insurance Company	San Antonio Consolidated	\$3,229.89 \$0.00	\$3,064.41 \$0.00	\$2,928.59 \$2,611.36	\$3,294.57 \$3,075.16	\$3,873.2 \$3,393.3
merigroup insurance Company merihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2,611.36	\$3,075.16	\$3,393.3 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
readian Health Dian Ja-	Northeast Texas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
rcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
umana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
right HealthCare Insurance Company of 1	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
ariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
HA HMO, Inc.	Consolidated Austin	\$4,130.91 \$3,297.59	\$4,555.63 \$3,854.13	\$4,808.41 \$3,891.10	\$5,266.86 \$4,355.26	\$5,725.4 \$4,916.2
	Dallas	\$3,870.29	\$4,475.32	\$4,626.81	\$5,011.92	\$5,377.2
	Corpus Christi	\$4,505.47	\$5,202.70	\$5,298.42	\$6,021.59	\$6,139.8
entene Venture Insurance Company Texa	El Paso Consolidated	\$4,323.59 \$0.00	\$4,572.35 \$0.00	\$5,098.75 \$0.00	\$5,535.32 \$3,451.36	\$6,019.0 \$3,291.5
HRISTUS Health Plan	Corpus Christi*	\$3,568.72	\$2,491.15	\$2,819.79	\$2,678.70	\$2,759.8
igna Healthcare of Texas, Inc.	Consolidated	\$2,521.48	\$2,951.23	\$3,054.45	\$6,722.12	\$1,430.8
	Dallas Houston	\$2,388.24 \$2,525.64	\$3,078.44 \$2,947.34	\$2,919.50 \$3,060.47	\$9,401.06 \$6,603.67	\$1,513. \$408.3
lover HMO of New Jersey	Consolidated	\$3,370.93	\$3,301.91	\$4,851.42	\$4,346.90	\$0.0
ommunity First Health Plans, Inc. ommunity Health Choice Texas, Inc.	San Antonio* Houston*	\$924.30 \$1,216.05	\$1,146.77 \$1,116.64	\$1,408.68 \$1,207.83	\$2,062.57 \$1,483.01	\$3,197.7 \$1,870.8
community Health Choice, Inc.	Houston*	\$2,941.09	\$2,433.86	\$3,152.81	\$3,128.40	\$2,882.3
ook Children's Health Plan	Dallas*	\$1,416.52	\$1,323.04	\$1,285.40	\$1,660.46	\$2,110.3
evoted Health Plan of Texas, Inc. riscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$1,454.25	\$5,323.53 \$1,136.64	\$5,234.09 \$1,239.29	\$4,485.16 \$1,588.17	\$5,158. <sup>-</sup> \$1,939.6
I Paso First Health Plans, Inc.	Consolidated	\$966.82	\$857.09	\$910.92	\$1,249.21	\$1,613.3
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	\$0.00 \$4,040.86	\$0.00 \$3,770.87	\$0.00 \$4,083.87	\$0.00 \$5,924.28	\$0.0 \$6,551.2
lobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$42,347.78	\$4,733.3
ealth Care Service Corp.	Consolidated	\$1,304.39	\$1,323.86	\$1,403.39	\$1,462.62	\$1,488. <sup>4</sup>
	Abilene Amarillo,Lubbock	\$1,855.31 \$1,777.68	\$1,854.61 \$1,482.18	\$2,085.97 \$1,783.76	\$2,170.41 \$1,788.55	\$1,835.0 \$1,546.5
	Austin	\$1,796.89	\$1,974.59	\$1,884.03	\$2,233.97	\$2,095.3
	Beaumont,Lufkin Corpus Christi	\$2,286.88 \$1,831.75	\$2,408.45 \$2,026.47	\$2,147.31 \$1,940.77	\$2,151.99 \$1,998.22	\$2,006.4 \$2,051.9
	Dallas,Ft Worth	\$2,126.78	\$2,020.47	\$2,342.22	\$2,544.81	\$2,520.8
	East Texas, Tyler	\$1,852.92	\$1,954.03	\$1,903.33	\$1,967.88	\$1,948.
	El Paso Houston	\$1,942.05 \$1,950.91	\$2,004.52 \$2,159.40	\$2,060.89 \$2,525.53	\$1,963.17 \$2,850.99	\$2,269.0 \$2,970.9
	Midland	\$1,504.71	\$1,410.52	\$1,302.37	\$1,393.02	\$1,339.5
	Rio Grande Valley	\$1,766.38	\$1,840.52	\$1,986.79	\$2,025.46	\$1,619.3
	San Angelo San Antonio	\$2,105.31 \$1,958.07	\$2,048.37 \$2,009.63	\$1,903.04 \$1,946.16	\$2,189.10 \$2,116.84	\$2,057.2 \$1,996.0
CSC Insurance Company	Consolidated	\$895.87	\$980.38	\$1,154.05	\$1,316.40	\$1,211.8
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$4,795.80 \$5,358.44	\$5,032.24 \$5,667.94	\$5,290.10 \$5,828,68	\$5,169.50 \$5,808.35	\$5,360.2 \$6 341 4
umana Benefit Plan of Texas	TX HMO Consolidated	\$5,358.44 \$0.00	\$5,667.94 \$0.00	\$5,828.68 \$7,005.84	\$5,808.35 \$5,507.98	\$6,341.5 \$5,183.7
umana Health Plan of Texas, Inc.	Consolidated	\$1,778.56	\$1,765.36	\$1,988.60	\$1,961.31	\$2,645.1
	Austin Corpus Christi	\$1,989.78 \$1,411.61	\$1,926.26 \$2,010.39	\$1,784.81 \$1,930.24	\$1,848.84 \$1,861.08	\$2,533.4 \$2,179.8
	Dallas	\$1,411.61	\$2,010.39	\$1,930.24	\$1,861.08	<u>\$2,179.8</u> \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Rio Grande	\$1,776.18 \$839.78	\$2,383.69 \$1,155.02	\$2,179.30 \$1,590.85	\$2,295.24 \$1,800.71	\$2,990.2 \$4,699 F
	Rio Grande East Texas	\$839.78 \$0.00	\$1,155.02 \$0.00	\$1,590.85 \$0.00	\$1,800.71 \$0.00	\$4,699.5 \$0.0
	San Antonio	\$1,699.94	\$1,865.27	\$1,933.21	\$1,801.88	\$2,471.7
umana Health Plan, Inc.	Consolidated	(\$269,272.85)	(\$21,856.13)	\$0.00	\$0.00	\$0.0 \$0.0
	Austin,San Antonio Dallas,Ft Worth	(\$273,842.75) \$15,458.38	(\$190,948.45) \$14,939.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	East Texas	\$0.00	(\$113,404.20)	\$0.00	\$0.00	\$0.0
	South Texas	\$277,980.10	(\$75,249.14)	\$0.00	\$0.00	\$0.0
	West Texas Houston	\$979,226.00 (\$87,405.75)	(\$177,998.00) (\$19,452.82)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
nperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$889.27	(\$804.96)	<del>5,687.7</del>
luntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

		TOTAL EXPENSES							
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year			
K S Plan Administrators, LLC	Consolidated	\$3,967.55	\$4,148.83	\$4,360.88	\$4,559.87	\$5,219.			
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$1,957.99	\$1,781.4			
Medicare Advantage Insurance Company o		\$0.00	\$3,050.23	\$0.00	\$0.00	\$0.			
Memorial Hermann Commercial Health Pla		\$1,084.11	\$1,195.38	\$1,624.56	\$1,264.36	\$1,482.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,979.23	\$3,617.85	\$1,841.83	\$3,967.82	\$4,362.			
Molina Healthcare of Texas, Inc.	Consolidated	\$3,000.47	\$2,943.26	\$2,265.73	\$4,434.38	\$5,264.			
	Dallas	\$4,583.64	\$4,260.61	\$3,992.69	\$4,609.48	\$4,940.			
	El Paso	\$4,688.42	\$4,841.28	\$4,811.61	\$5,416.62	\$5,815.			
	Houston	\$3,827.48	\$3,864.39	\$3,764.99	\$4,121.56	\$4,661.			
	San Antonio	\$2,225.38	\$2,205.04	\$1,753.72	\$3,864.73	\$5,056.			
Mutual of Omaha Madiaara Advantaga Ca	Consolidated		\$2,205.04	\$0.00	\$3,804.73	<u>\$5,050.</u> \$0.			
Mutual of Omaha Medicare Advantage Co.		\$8,899.80							
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Oscar Insurance Company	Consolidated	\$655.04	\$299.92	\$1,967.46	\$1,896.30	\$2,042.			
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,150.47	\$1,039.04	\$1,064.65	\$1,538.89	\$1,904.			
Physicians Health Choice of Texas, LLC	Consolidated	\$4,604.16	\$4,873.14	\$5,012.69	\$5,388.23	\$6,074.			
Procare Advantage LLC	Consolidated	\$0.00	\$11,052.53	\$10,870.62	\$10,630.77	\$10,319.			
Scott & White Care Plans	Consolidated	(\$528.38)	\$1,868.17	\$2,427.49	\$2,064.15	\$1,949.			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Central TX	\$0.00	\$1,868.17	\$2,427.49	\$442.15	\$1,949.			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Scott & White Health Plan	Central TX*	\$2,383.27	\$2,359.47	\$1,958.81	\$2,261.92	\$2,044.			
Selectcare Health Plans, Inc.	Consolidated	\$3,267.60	\$3,512.07	\$4,100.61	\$0.00	\$0.			
SelectCare of Texas, L.L.C.	Consolidated	\$4,569.29	\$5,006.16	\$5,091.62	\$5,464.59	\$6,610.			
Sendero Health Plans, Inc.	Austin*	\$2,416.33	\$2,235.97	\$2,701.68	\$3,140.37	\$2,965.			
Seton Health Plan, Inc.	Austin*	\$369.53	\$309.86	\$330.02	\$605.78	\$1,348.			
SHA, L.L.C.	Consolidated	\$1,725.72	\$1,475.80	\$1,285.90	\$1,536.83	\$1,805.			
ыл, L.L.O.	Abilene	\$1,395.72	\$2,273.21	\$1,492.09	\$429.10	\$2,104.			
	Amarillo	\$1,616.08	\$2,683.35	\$1,961.09	\$511.04	\$2,104. \$1,970.			
			\$2,083.35		\$400.41				
	Lubbock	\$1,900.76		\$1,223.93		\$1,764.			
	Waco	\$1,048.77	(\$790.70)	\$10,268.11	\$923.20	\$2,948.			
Osumenien II. skihoden Osumunita Oslatione	West & Central TX	\$1,002.91	\$1,186.35	\$1,084.56	\$370.19	\$1,700.			
Superior Healthplan Community Solutions,		\$3,498.50	\$3,601.62	\$3,739.42	\$5,815.27	\$0.			
Superior Healthplan, Inc.	Consolidated	\$2,972.92	\$3,476.71	\$2,765.60	\$3,032.69	\$2,853.			
	Austin	\$2,401.43	\$2,122.50	\$2,162.37	\$2,176.38	\$1,559.			
	Corpus Christi	\$3,420.29	\$3,238.33	\$2,977.32	\$3,428.29	\$4,212.			
	Dallas	\$6,099.64	\$6,679.13	\$6,387.98	\$7,807.41	\$10,679.			
	El Paso	\$1,325.96	\$1,204.81	\$1,197.50	\$1,659.89	\$2,024.			
	Lubbock	\$1,976.53	\$1,820.61	\$1,753.87	\$2,050.99	\$2,560.			
	MRSAWest	\$6,017.00	\$6,448.73	\$6,368.02	\$6,750.92	\$7,183.			
	MRSACentral	\$6,323.69	\$6,793.80	\$6,506.11	\$7,133.56	\$7,653.			
	South TX	\$6,899.63	\$6,901.29	\$7,283.88	\$7,719.58	\$58,397.			
	San Antonio	\$2,428.11	\$2,324.89	\$2,432.05	\$2,830.24	\$3,755.			
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,063.95	\$2,052.30	\$0.00	\$12,918.22	\$20,083.			
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$9,177.70	\$10,031.67	\$10,198.77	\$10,037.			
Texas Children's Health Plan, Inc.	Houston*	\$1,383.77	\$1,239.57	\$1,332.32	\$1,609.26	\$2,107.			
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>φ2,107.</u> \$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
Prominance HealthEirst of Taxas				\$4,334.07					
Prominence HealthFirst of Texas	Consolidated	\$3,673.76	\$4,156.55		\$4,699.94	\$5,590.			
	Amarillo	\$3,462.23	\$3,336.77	\$4,513.42	\$4,349.71	\$5,326.			
	South Texas	\$3,752.85	\$5,459.35	\$4,262.90	\$4,758.81	\$5,624.			
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,165.41	\$5,189.05	\$5,489.71	\$5,771.66	\$6,286.			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Austin,San Antonio	\$5,667.23	\$5,745.82	\$5,975.16	\$6,222.45	\$6,707.			
	Corpus Christi	\$6,233.84	\$6,458.39	\$7,428.36	\$7,622.47	\$8,646.			
	Dallas,Ft Worth	\$4,891.45	\$4,904.85	\$5,208.93	\$5,506.55	\$6,009.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Unitedhealthcare Community Plan of Texas		\$3,307.64	\$3,099.81	\$2,977.56	\$2,994.89	\$3,807.			
	Austin,San Antonio	\$2,197.81	\$1,987.16	\$2,007.33	\$2,172.28	\$2,825.			
	Corpus Christi	\$4,975.77	\$4,739.53	\$4,465.23	\$4,603.13	\$5,033.			
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00				
	Houston	\$3,640.53		\$3,228.81	\$3,170.55	\$0. \$4,024.			
Unitedhealthears of Taxas Inc			\$3,418.06						
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,170.48	\$1,519.67	\$1,766.26	\$1,464.20	\$1,291.			
	Austin,San Antonio	\$1,230.41	\$1,536.05	\$1,887.25	\$1,748.05	\$1,318.2			
	Cornus Christi	\$1 380 08	\$1 100 71	¢1 738 88	¢2 138 /0	¢1 28/			

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	Corpus Christi	\$1,380.08	\$1,400.71	\$1,738.88	\$2,138.49	\$1,284.06
	Dallas,Ft Worth	\$1,142.22	\$1,502.45	\$1,713.38	\$1,369.71	\$1,256.73
	Houston	\$1,123.72	\$1,543.80	\$1,724.90	\$1,936.53	\$1,357.99
UTMB Health Plans, Inc.	Galveston*	\$1,075.63	\$1,158.38	\$1,355.92	\$1,386.38	\$1,575.03
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,893.98	\$3,231.22	\$3,089.34	\$3,427.51	\$5,956.94
TOTAL FOR TX INDUSTRY		\$2,457.25	\$3,134.93	\$2,394.91	\$2,665.43	\$2,955.76
TOTAL FOR U.S. INDUSTRY		\$1,706.72	\$1,851.58	\$1,761.55	\$1,902.50	\$2,033.49

		AXES				
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	(\$70.95)	\$0.00	\$0.00	\$0.00	\$0.0
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$15.49	\$0.00 \$29.97	\$205.67 \$105.57	\$254.77 \$122.41	\$122.0 \$5.4
etha better nearth of Texas, Inc.	Austin	\$0.00	\$29.97	\$0.00	\$1,007.10	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$1,165.50	(\$165.2
	El Paso	\$0.00	\$0.00	\$0.00	(\$3,072.34)	\$6,716.2
	Houston North Texas	\$0.00 \$21.52	\$0.00 \$10.30	\$0.00 (\$6.51)	\$4,948.09 \$47.49	(\$393.6) \$2.8
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Health Inc.	Consolidated Austin	(\$134.73) (\$168.81)	\$180.29 \$224.14	\$186.83 \$86.87	(\$371.29) \$201.00	\$40.5 \$433.2
	Corpus Christi	(\$2,175.36)	\$467.52	\$1,852.17	\$2,554.86	\$298.6
	Dallas El Paso	\$54.70 \$1,525.40	\$283.49 \$410.64	(\$155.75) \$1,580.50	\$409.60 (\$537.41)	\$60.4 \$213.2
	Houston	(\$181.77)	\$124.40	\$304.39	(\$653.16)	(\$214.1
merican Health Plan of Texas, Inc.	San Antonio Consolidated	(\$361.35) \$0.00	\$259.36	\$329.77	(\$273.54) (\$160.01)	\$95.3 (*252)
merigroup Texas, Inc.	Consolidated	\$0.00	\$0.00 \$83.27	(\$560.43) \$76.61	\$69.19	(\$352.4 \$80.7
<b>.</b>	Austin	(\$388.98)	\$99.95	(\$31.44)	\$271.09	\$127.3
	Beaumont Corpus Christi	(\$527.63) \$0.00	(\$281.17) \$0.00	(\$3.72) \$0.00	\$194.40 \$0.00	(\$218.9) \$0.0
	Dallas	\$167.82	\$108.35	\$33.87	(\$19.83)	\$79.2
	El Paso	(\$435.89)	(\$95.30)	\$57.53 \$89.05	\$339.44	\$299.3
	Ft Worth Houston	\$29.11 (\$190.52)	\$8.90 \$146.18	\$68.63	\$107.77 \$64.54	\$55.3 \$79.5
	Lubbock	(\$92.44)	\$169.27	\$50.83	\$204.02	\$14.0
merigroup Insurance Company	San Antonio Consolidated	(\$143.65) \$0.00	\$114.76 \$0.00	\$73.84 \$31.06	\$172.39 \$51.15	\$127.7 (\$58.6
merihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
right HealthCare Insurance Company of 1 ariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$98.21) \$0.00	\$0.0 \$0.0
HA HMO, Inc.	Consolidated	\$71.80	\$84.54	\$152.42	\$202.81	\$280.2
· · · · ·	Austin	\$105.97	\$67.64	\$481.23	\$319.88	\$109.5
	Dallas Corpus Christi	\$253.16 \$297.84	\$172.48 \$212.14	\$308.36 \$436.06	\$467.10 \$339.72	\$570.0 \$470.3
	El Paso	(\$256.09)	(\$92.20)	(\$215.64)	(\$206.47)	(\$224.4
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 (\$1,067.28)	\$0.00 \$41.17	\$0.00 (\$446.63)	(\$307.26) (\$111.45)	\$369.6 (\$18.9
Signa Healthcare of Texas, Inc.	Consolidated	\$412.50	\$428.10	\$264.65	(\$3,618.79)	(\$48.7
•	Dallas	\$390.70	\$446.55	\$252.96	(\$5,060.98)	(\$51.5
Clover HMO of New Jersey	Houston Consolidated	\$413.18 (\$727.53)	\$427.53 (\$26.41)	\$265.17 (\$938.38)	(\$3,555.03) \$278.63	(\$13.9) \$0.0
community First Health Plans, Inc.	San Antonio*	\$1.28	\$111.92	\$106.01	\$138.15	\$94.3
community Health Choice Texas, Inc.	Houston* Houston*	(\$21.57) \$112.92	\$142.84 \$33.68	\$39.17 (\$56.54)	\$52.03 \$12.52	\$18.2 \$120.7
ook Children's Health Plan	Dallas*	(\$22.97)	\$107.40	\$77.47	\$38.64	\$67.6
evoted Health Plan of Texas, Inc.	Consolidated	\$0.00	(\$1,599.44)	(\$1,313.56)	(\$0.03)	(\$51.2
riscoll Children's Health Plan	Corpus Christi* Consolidated	(\$112.95) \$2.19	\$116.38 \$90.87	\$113.81 \$33.42	\$26.44 \$31.64	<u>(</u> \$28.3 \$14.7
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	\$0.00 (\$605.15)	\$0.00 (\$273.75)	\$0.00 (\$688.39)	\$0.00 (\$1,807.63)	\$0.0 (\$1,564.9
ilobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	(\$39,389.78)	(\$234.6
ealth Care Service Corp.	Consolidated	\$44.71	\$104.06 \$550.33	\$32.47	\$45.78	\$48.3
	Abilene Amarillo,Lubbock	\$334.24 \$383.89	\$550.33 \$756.25	\$152.31 \$420.78	\$335.17 \$780.63	\$100.3 (\$33.3
	Austin	\$234.54	\$293.02	\$132.01	\$22.65	\$122.2
	Beaumont,Lufkin Corpus Christi	(\$222.30) \$433.55	\$218.68 \$865.33	\$165.35 \$341.28	\$340.65 \$566.12	\$74.5 (\$1.9
	Dallas,Ft Worth	\$14.15	\$361.02	(\$67.69)	(\$55.71)	\$235.3
	East Texas,Tyler El Paso	\$436.16 (\$59.23)	\$1,006.03 \$305.47	\$399.22 \$116.39	\$604.71 \$397.52	(\$60.4 \$302.9
	El Paso Houston	(\$59.23) \$19.00	\$305.47 \$198.38	(\$347.19)	\$397.52 (\$524.50)	\$302.9 \$418.6
	Midland	\$759.63	\$1,378.88	\$833.32	\$1,156.91	(\$120.3
	Rio Grande Valley San Angelo	(\$472.46) \$336.59	(\$112.47) \$844.58	(\$66.14) \$367.49	\$386.14 \$499.68	(\$23.7 (\$14.4
	San Antonio	\$135.58	\$604.14	\$242.43	\$374.81	\$69.3
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$10.41 \$207.68	\$57.92 \$123.08	(\$29.53) \$60.07	(\$131.77) \$261.07	(\$125.9 (\$186.3
כמתווסףוווא בוופ מ חפמונוו וווא. כט., וחכ.	TX HMO	\$207.68	\$123.08	\$30.74	\$396.73	(\$186.) (\$355.0
umana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$11.37	\$213.38	(\$104.4
umana Health Plan of Texas, Inc.	Consolidated Austin	(\$65.16) (\$300.63)	\$101.42 \$517.16	(\$151.94) (\$77.50)	\$97.73 \$82.64	(\$89.3 (\$14.4
	Corpus Christi	\$184.43	(\$47.30)	(\$146.29)	\$25.61	\$40.7
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso Houston	\$0.00 \$120.19	\$0.00 (\$178.84)	\$0.00 (\$178.60)	\$0.00 \$24.51	\$0.0 (\$23.0
	Rio Grande	\$181.23	\$189.92	\$103.18	(\$312.09)	(\$3,019.9
	East Texas San Antonio	\$0.00 (\$43.29)	\$0.00 \$11.36	\$0.00 (\$214.83)	\$0.00 \$105.95	\$0.0 (\$117.1
umana Health Plan, Inc.	Consolidated	(\$43.29) \$271,814.83	\$11.36 \$7,645.54	(\$214.83) \$0.00	\$105.95	(\$117. \$0.0
	Austin,San Antonio	\$167,365.84	\$181,944.59	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth East Texas	(\$27,844.48) \$0.00	(\$27,776.06) \$112,068.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	South Texas	(\$816,310.10)	\$18,912.00	\$0.00	\$0.00	\$0.0
	West Texas	(\$864,852.50)	\$792,825.00 (\$0.077.40)	\$0.00	\$0.00	\$0.0 \$0.0
mperial Insurance Companies	Houston Consolidated	\$35,279.33 \$0.00	(\$9,977.49) \$0.00	\$0.00 \$28.50	\$0.00 \$50.36	\$0.0 \$01.8 (\$101.8
· · · · · · · · · · · · · · · · · · ·		\$0.00	\$0.00	\$0.00	\$0.00	<u>(0101.0</u> \$0.0

		2023 ANNUAL INFORMATION NET INCOME BEFORE TAXES							
BASIC SERVICE HMO's	DIVISION	12/19	12/20	12/21	12/22	12/23			
		Year	Year	Year	Year	Year			
(S Plan Administrators, LLC	Consolidated	\$53.06	\$158.13	\$58.39	(\$16.18)	(\$156.			
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	(\$198.06)	\$151. <sup>-</sup>			
ledicare Advantage Insurance Company o Iemorial Hermann Commercial Health Pla		\$0.00 (\$7.36)	(\$222.54) \$121.09	\$0.00 (\$238.81)	\$0.00 \$134.27	\$0.0 \$178.8			
	Houston	\$0.00	\$121.09	(\$238.81) \$0.00	\$0.00	<del>۵۱/۵.</del> c			
lemorial Hermann Health Plan, Inc.	Consolidated	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47)	(\$357.4			
Aolina Healthcare of Texas, Inc.	Consolidated	\$126.16	\$132.07	(\$22.08)	\$79.90	\$116.4			
<u> </u>	Dallas	(\$241.21)	\$166.31	\$32.99	\$95.27	\$198.5			
	El Paso	\$464.61	\$439.36	\$30.06	(\$2.44)	\$78.6			
	Houston	\$460.44	\$427.37	\$285.62	\$30.45	\$63.6			
	San Antonio	\$169.42	\$49.13	(\$59.44)	\$55.52	\$47.			
Iutual of Omaha Medicare Advantage Co.	Consolidated	(\$6,240.72)	\$321.42	\$0.00	\$0.00	\$0.0			
lew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Oscar Insurance Company	Consolidated	(\$218.85)	(\$161.79)	(\$313.90)	(\$40.09)	\$191.3			
Parkland Community Health Plan, Inc.	Northeast TX*	(\$54.40)	\$91.25	\$40.34	(\$62.49)	\$67.3			
Physicians Health Choice of Texas, LLC	Consolidated	\$11.79	\$55.17	\$142.53	\$144.18	\$198.			
Procare Advantage LLC	Consolidated	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22	\$162.4			
cott & White Care Plans	Consolidated	(\$67.50)	\$138.98	\$13.80	(\$50.64)	(\$16.			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Central TX	\$0.00	\$138.98	\$13.80	(\$10.85)	(\$16.			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.</u>			
Poott 9 White Lookh Disa	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$40			
cott & White Health Plan	Central TX*	\$87.72	\$250.78	\$78.31 (\$276.06)	\$54.55	\$40. \$0			
electcare Health Plans, Inc.	Consolidated	\$308.45	\$204.29 \$150.85	(\$276.06)	\$0.00	\$0. \$251			
electCare of Texas, L.L.C.	Consolidated Austin*	\$216.70 \$145.65	\$150.85 (\$158.10)	\$55.30 (\$23.26)	\$153.84 \$329.69	\$351. (\$651.			
endero Health Plans, Inc.	Austin*	\$40.42	(\$158.10) \$43.65	(\$23.26) \$17.13	\$329.69	(\$051. (\$143.			
eton Health Plan, Inc. HA, L.L.C.	Consolidated	(\$45.78)	\$43.05	(\$17.49)	\$12.77	(\$143) \$84			
ΠΑ, L.L.C.	Abilene	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43)				
	Amarillo	(\$49.02) \$291.62	\$242.10	\$30.15	(\$30.43)	\$339.			
	Lubbock	(\$142.71)	\$242.10	(\$6.85)	\$11.72	\$339. \$146.			
	Waco	\$244.60	\$55.79	(\$6,995.70)	(\$184.91)	\$521.			
	West & Central TX	(\$70.25)	\$10.82	\$76.34	\$7.06	<u>452</u> 1. \$70.			
uperior Healthplan Community Solutions		(\$642.80)	(\$565.54)	(\$366.22)	(\$1,738.37)	\$0.			
uperior Healthplan, Inc.	Consolidated	\$30.12	\$213.75	\$139.28	\$143.85	\$122			
	Austin	(\$82.51)	\$238.66	\$160.08	\$183.37	\$116			
	Corpus Christi	\$39.02	\$157.01	\$259.32	\$133.71	\$206			
	Dallas	\$175.99	\$137.65	\$79.60	\$296.90	\$430			
	El Paso	(\$15.00)	\$80.20	\$36.72	(\$4.79)	\$14			
	Lubbock	\$78.17	\$166.98	\$112.36	\$82.52	\$125.			
	MRSAWest	\$199.06	\$400.79	\$204.78	\$370.86	\$347.			
	MRSACentral	\$339.33	\$414.38	\$187.60	\$472.89	\$179.			
	South TX	\$103.72	\$415.39	\$593.81	\$128.88	\$3,234.			
	San Antonio	\$15.83	\$114.39	\$117.56	\$111.74	\$61.			
exas Health + Aetna Health Plan Inc.	Consolidated	\$336.56	\$315.84	\$0.00	\$4,806.55	\$170.			
exas Independence Health Plan, Inc.	Consolidated	\$0.00	(\$287.64)	(\$97.06)	\$330.91	\$407			
exas Children's Health Plan, Inc.	Houston*	(\$2.80)	\$108.20	\$81.63	\$73.23	(\$22			
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
rominence HealthFirst of Texas	Consolidated	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90)	(\$138.			
	Amarillo	\$69.97	\$171.85	(\$607.30)	\$53.54	\$578			
NICADE Hasteh Diana of Tours Inc.	South Texas	\$75.84	(\$1,616.61)	(\$1,009.78)	(\$758.80)	(\$229			
NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston* Consolidated	\$0.00 \$159.90	\$0.00 \$132.93	\$0.00 \$118.70	\$0.00 \$236.43	\$0. \$363			
inteorieatiticare denenits of rexas, Inc.	Austin	\$159.90	\$132.93	\$118.70	\$236.43	<u>\$363</u> \$0			
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$385			
	Corpus Christi	\$173.91	\$146.74	\$127.54	\$253.55	\$385 \$504			
	Dallas,Ft Worth	\$151.99	\$125.71	\$113.35	\$226.20	\$304			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	<u>پې د پ</u> \$0			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0			
	San Antonio	JU.UU I		JU.UU					
nitedhealthcare Community Plan of Texas		\$93.28	\$184.16	\$149.81	\$136.59	\$141			
nitedhealthcare Community Plan of Texas					\$136.59 \$298.49				
nitedhealthcare Community Plan of Texas	Consolidated	\$93.28	\$184.16	\$149.81		\$373			
nitedhealthcare Community Plan of Texas	Consolidated Austin,San Antonio	\$93.28 \$32.30	\$184.16 \$235.34	\$149.81 \$249.21	\$298.49	\$373 \$967			
nitedhealthcare Community Plan of Texa	Consolidated Austin,San Antonio Corpus Christi	\$93.28 \$32.30 \$160.68	\$184.16 \$235.34 \$380.65	\$149.81 \$249.21 \$590.79	\$298.49 \$614.25	\$373 \$967 \$0			
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36)	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56)	\$373 \$967 \$0 \$35 \$76			
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96)	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17)	\$373 \$967 \$0 \$35 \$76 \$49			
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47 (\$26.47)	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76 \$17.32	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96) (\$187.38)	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17) (\$378.15)	\$373 \$967 \$0 \$35 \$76 \$49 \$19			
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47 (\$26.47) \$138.76	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76 \$17.32 \$110.37	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96) (\$187.38) (\$147.72)	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17) (\$378.15) (\$19.04)	\$373 \$967 \$35 \$35 \$76 \$49 \$19 \$89			
nitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47 (\$26.47) \$138.76 \$105.40	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76 \$17.32 \$110.37 \$74.32	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96) (\$187.38) (\$147.72) (\$224.30)	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17) (\$378.15) (\$19.04) (\$79.05)	\$373 \$967 \$0 \$35 \$76 \$49 \$19 \$89 \$78			
nitedhealthcare of Texas, Inc. TMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47 (\$26.47) \$138.76 \$105.40 \$234.59	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76 \$17.32 \$110.37 \$74.32 \$290.83	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96) (\$187.38) (\$147.72) (\$224.30) \$311.05	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17) (\$378.15) (\$19.04) (\$79.05) \$390.49	\$373 \$967 \$0 \$35 \$76 \$49 \$19 \$89 \$78 \$78 \$381			
nitedhealthcare of Texas, Inc. TMB Health Plans, Inc. Ilegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47 (\$26.47) \$138.76 \$105.40 \$234.59 \$0.00	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76 \$17.32 \$110.37 \$74.32 \$290.83 \$0.00	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96) (\$187.38) (\$147.72) (\$224.30) \$311.05 \$0.00	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17) (\$378.15) (\$19.04) (\$79.05) \$390.49 \$0.00	\$141. \$373. \$967. \$0. \$35. \$76. \$49. \$19. \$19. \$89. \$78. \$381. \$381. \$0.			
nitedhealthcare of Texas, Inc. TMB Health Plans, Inc. Ilegian Insurance Co. ista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47 (\$26.47) \$138.76 \$105.40 \$234.59 \$0.00 \$0.00	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76 \$17.32 \$110.37 \$74.32 \$290.83 \$0.00 \$0.00	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96) (\$187.38) (\$147.72) (\$224.30) \$311.05 \$0.00 \$0.00	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17) (\$378.15) (\$19.04) (\$79.05) \$390.49 \$0.00	\$373 \$967 \$0 \$35 \$76 \$49 \$19 \$89 \$78 \$78 \$381 \$381 \$0 \$0 \$0			
Initedhealthcare Community Plan of Texas Initedhealthcare of Texas, Inc. ITMB Health Plans, Inc. Illegian Insurance Co. Ista Health Plan, Inc. Vellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$93.28 \$32.30 \$160.68 \$0.00 \$113.30 \$84.36 \$12.47 (\$26.47) \$138.76 \$105.40 \$234.59 \$0.00	\$184.16 \$235.34 \$380.65 \$0.00 \$152.32 \$69.17 \$19.76 \$17.32 \$110.37 \$74.32 \$290.83 \$0.00	\$149.81 \$249.21 \$590.79 \$0.00 \$90.31 (\$198.36) (\$253.96) (\$187.38) (\$147.72) (\$224.30) \$311.05 \$0.00	\$298.49 \$614.25 \$0.00 \$60.66 (\$39.56) (\$132.17) (\$378.15) (\$19.04) (\$79.05) \$390.49 \$0.00	\$373 \$967 \$0 \$35 \$76 \$49 \$19 \$89 \$78 \$78 \$381 \$381 \$0			

BASIC SERVICE HMO's	DIVISION	12/19	AFTEF 12/20	<u>R TAX NET INCON</u> 12/21	1E 12/22	12/23
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	(\$62.18)	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$16.26	\$0.00 \$17.75	\$172.04 \$85.31	\$208.58 \$99.60	\$122.0 \$5.9
	Austin	\$0.00	\$0.00	\$0.00	\$819.42	(\$49.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$948.31	(\$178.7
	El Paso	\$0.00	\$0.00	\$0.00	(\$2,499.80)	\$7,266.0
	Houston	\$0.00	\$0.00	\$0.00	\$4,026.00	(\$425.8
	North Texas	\$22.58	\$6.10	(\$5.26)	\$38.64	\$3.1
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
etna Health Inc.	Consolidated	(\$94.69)	\$131.76	\$131.99	(\$377.80)	<del>پەن يەر</del>
	Austin	(\$118.64)	\$163.81	\$61.38	\$204.52	\$367.0
	Corpus Christi	(\$1,528.88)	\$341.68	\$1,308.55	\$2,599.71	\$253.0
	Dallas El Paso	\$38.44 \$1.072.07	\$207.18 \$300.11	(\$110.04) \$1,116.60	\$416.78 (\$546.83)	\$51.2 \$180.6
	Houston	(\$127.75)	\$90.91	\$215.05	(\$664.61)	(\$181.4
	San Antonio	(\$253.96)	\$189.55	\$232.98	(\$278.34)	\$80.7
merican Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	(\$560.43)	(\$160.01)	(\$352.4
merigroup Texas, Inc.	Consolidated Austin	\$36.93 (\$327.59)	\$57.70 \$69.02	\$54.77 (\$22.47)	\$57.90 \$226.88	\$68. \$108.
	Beaumont	(\$446.11)	(\$226.54)	(\$2.66)	\$162.70	(\$185.9
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$140.24	\$81.03	\$24.21	(\$16.60)	\$67.2
	El Paso	(\$368.22)	(\$82.09)	\$41.13	\$284.08	\$254.2
	Ft Worth Houston	\$23.67 (\$160.44)	\$1.70 \$108.19	\$63.66 \$49.07	\$90.19 \$54.01	\$46.9 \$67.9
	Lubbock	(\$160.44)	\$100.19	\$36.34	\$170.75	\$07.3 \$11.9
	San Antonio	(\$121.77)	\$83.65	\$52.78	\$144.27	\$108.4
merigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$17.13	\$52.33	(\$48.2
merihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<u>\$0.0</u> \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
mandian Hastilla Disc. Las	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
rcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amarilio Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
humana Danianal Haalth Dian Inc	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
right HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	(\$109.93)	\$0.0
ariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
HA HMO, Inc.	Consolidated Austin	\$46.98 \$69.34	\$61.22 \$48.99	\$125.89 \$397.47	\$161.86 \$255.30	\$225.9 \$88.3
	Dallas	\$165.66	\$48.99	\$254.69	\$372.80	\$459.6
	Corpus Christi	\$194.89	\$153.63	\$360.16	\$271.13	\$379.2
	El Paso	(\$167.57)	(\$66.77)	(\$178.10)	(\$164.78)	(\$180.9
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 (\$1,067.28)	\$0.00 \$41.17	\$0.00 (\$446.63)	(\$307.26) (\$111.45)	\$373.2 (\$18.9
Signa Healthcare of Texas, Inc.	Consolidated	\$329.98	\$252.08	\$204.87	(\$3,677.45)	(\$18.7
	Dallas	\$312.54	\$262.94	\$195.82	(\$5,143.01)	(\$19.7
	Houston	\$330.52	\$251.75	\$205.27	(\$3,612.65)	(\$5.3
Nover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	(\$727.53) \$1.28	(\$26.41) \$111.92	(\$938.38) \$106.01	\$278.63 \$138.15	\$0.0 \$94.3
community Health Choice Texas, Inc.	Houston*	(\$21.57)	\$142.84	\$39.17	\$52.03	\$18.2
community Health Choice, Inc.	Houston*	\$112.92	\$33.68	(\$56.54)	\$12.52	\$120.7
cook Children's Health Plan	Dallas*	(\$22.97)	\$107.40	\$77.47	\$38.64	\$67.6
evoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	\$0.00 (\$112.95)	(\$1,599.44) \$116.38	(\$1,313.56) \$113.81	(\$0.03) \$26.44	(\$51.2 (\$28.3
l Paso First Health Plans, Inc.	Consolidated	(\$112.95) \$2.19	\$116.38	\$113.81	\$20.44	(\$28. \$14.
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>φ14.</u> \$0.(
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
HS Insurance Company	Consolidated	(\$363.30)	(\$418.20)	(\$525.84)	(\$1,730.34)	(\$1,288.2
lobalHealth of Texas ealth Care Service Corp.	Consolidated Consolidated	\$0.00 \$78.20	\$0.00 \$127.17	\$0.00 \$37.67	(\$39,389.78) \$44.26	<u>(</u> \$234.6 \$39.8
	Abilene	\$525.15	\$665.68	\$169.21	\$318.87	\$39.0 \$81.0
	Amarillo,Lubbock	\$603.15	\$914.47	\$460.33	\$740.12	(\$26.9
	Austin	\$381.46	\$358.40	\$148.06	\$31.35	\$100.1
	Beaumont,Lufkin Corpus Christi	(\$349.27) \$681.18	\$265.51	\$189.49 \$375.60	\$326.69	\$60.7
	Dallas,Ft Worth	\$681.18	\$1,046.47 \$436.92	\$375.60 (\$68.42)	\$537.59 (\$49.58)	.14) \$191.3
	East Texas, Tyler	\$685.27	\$1,216.32	\$437.12	\$573.40	(\$49.0
	El Paso	(\$93.06)	\$369.55	\$129.78	\$377.79	\$246.
	Houston Midland	\$29.85	\$240.28	(\$372.32)	(\$492.78)	\$340.2
	Midland Rio Grande Valley	\$1,193.50 (\$742.32)	\$1,666.79 (\$135.79)	\$906.61 (\$70.01)	\$1,094.92 \$366.65	(\$97.) (\$19.)
	San Angelo	\$528.84	\$1,021.34	\$402.99	\$300.05	(\$19./
	San Antonio	\$213.01	\$730.55	\$266.04	\$355.89	\$56.3
CSC Insurance Company	Consolidated	\$6.83	\$37.19	(\$24.75)	(\$122.76)	(\$135.4
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$164.60 \$72.00	\$79.60 \$45.75	\$51.57 \$44.07	\$206.97 \$313.79	(\$175.3
umana Benefit Plan of Texas	TX HMO Consolidated	\$72.00	\$45.75	\$44.07 \$260.62	\$313.79 \$181.72	(\$336.8) (\$89.4)
umana Health Plan of Texas, Inc.	Consolidated	(\$53.32)	\$73.61	(\$128.26)	\$85.02	(\$76.1
	Austin	(\$246.01)	\$375.70	(\$65.43)	\$71.89	(\$12.2
	Corpus Christi	\$150.92	(\$34.36)	(\$123.49)	\$22.28	\$34.7
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$98.35	\$0.00 (\$129.92)	\$0.00 (\$150.77)	\$0.00 \$21.32	\$0.0 (\$19.0
	Rio Grande	\$148.30	\$137.97	\$87.10	(\$271.50)	(\$2,574.9
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	(\$35.42)	\$8.25	(\$181.35)	\$92.17	(\$99.8
lumana Health Plan, Inc.	Consolidated	\$224,143.20 \$138.012.72	\$6,591.63	\$0.00	\$0.00	\$0.0 \$0.0
	Austin,San Antonio Dallas,Ft Worth	\$138,012.72 (\$22,961.05)	\$156,864.09 (\$23,947.22)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	East Texas	(\$22,961.05) \$0.00	(\$23,947.22) \$96,620.00	\$0.00	\$0.00	\$0.0 \$0.0
	South Texas	(\$673,143.50)	\$16,305.14	\$0.00	\$0.00	\$0.0
	West Texas	(\$713,172.50)	\$683,537.00	\$0.00	\$0.00	\$0.0
	Houston Consolidated	\$29,091.96 \$0.00	(\$8,602.13) \$0.00	\$0.00 \$22.96	\$0.00 \$41.31	\$0.0 (\$60.7
nperial Insurance Companies	Conconnation	<	*******			

AFTER TAX NET INCOME								
BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year		
K S Plan Administrators, LLC	Consolidated	\$42.62	\$111.17	\$46.44	(\$16.18)	(\$156		
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	(\$198.06)	\$151		
	Consolidated	\$0.00	(\$222.54)	\$0.00	\$0.00	\$0		
Memorial Hermann Commercial Health Pla		(\$7.36)	\$94.15	(\$238.81)	\$134.27	\$178		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
Memorial Hermann Health Plan, Inc.	Consolidated	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47)	(\$357		
Molina Healthcare of Texas, Inc.	Consolidated	\$101.60	\$96.60	(\$16.18)	\$60.55	\$95		
· · · · · · · · · · · · · · · · · · ·	Dallas	(\$194.25)	\$121.64	\$24.17	\$72.19	\$162		
	El Paso	\$374.15	\$321.36	\$22.02	(\$1.85)	\$64		
	Houston	\$370.79	\$312.59	\$209.22	\$23.07	\$52		
	San Antonio	\$136.43	\$35.93	(\$43.54)	\$42.08	\$38		
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$6,240.72)	\$321.42	\$0.00	\$0.00	\$(		
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
Oscar Insurance Company	Consolidated	(\$218.85)	(\$161.79)	(\$312.14)	(\$40.00)	\$154		
Parkland Community Health Plan, Inc.	Northeast TX*	(\$54.40)	\$91.25	\$40.34	(\$62.49)	\$67		
Physicians Health Choice of Texas, LLC	Consolidated	(\$2.22)	\$37.77	\$112.73	\$113.86	\$156		
Procare Advantage LLC	Consolidated	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22	\$162		
Scott & White Care Plans	Consolidated	(\$67.50)	\$138.98	\$13.80	(\$50.64)	(\$16		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Central TX	\$0.00	\$138.98	\$13.80	(\$10.85)	(\$16		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
Scott & White Health Plan	Central TX*	\$87.31	\$250.37	\$78.12	\$54.34	\$40		
Selectcare Health Plans, Inc.	Consolidated	\$260.98	\$149.92	(\$217.34)	\$0.00	\$(		
SelectCare of Texas, L.L.C.	Consolidated	\$180.00	\$98.65	\$43.66	\$122.35	\$273		
Sendero Health Plans, Inc.	Austin*	\$145.65	(\$158.10)	(\$23.26)	\$329.69	(\$65		
Seton Health Plan, Inc.	Austin*	\$40.42	\$46.13	\$18.71	\$14.81	(\$14		
SHA, L.L.C.	Consolidated	(\$45.78)	\$8.40	(\$17.49)	\$6.45	\$84		
	Abilene	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43)	(\$28		
	Amarillo	\$291.62	\$242.10	\$30.15	(\$14.58)	\$339		
		(\$142.71)	\$25.20	(\$6.85)	\$11.72	\$146		
	Waco West & Central TX	\$244.60 (\$70.25)	\$55.79	(\$6,995.70)	(\$184.91)	\$52		
Superior Healthplan Community Solutions,		(\$70.25) (\$572.13)	\$10.82 (\$473.76)	\$76.34 (\$266.00)	\$7.06 (\$1,506.96)	\$70 \$0		
Superior Healthplan, Inc.	Consolidated	\$26.64	\$159.36	\$107.03	(\$1,500.90) \$116.70	\$97 \$97		
Superior Healthplan, Inc.	Austin	(\$72.98)	\$177.92	\$107.03	\$148.76	\$92 \$92		
	Corpus Christi	\$34.51	\$117.05	\$123.02	\$148.70	<del>پور</del> \$16		
	Dallas	\$155.66	\$102.62	\$61.17	\$240.86	\$342		
	El Paso	(\$13.26)	\$59.79	\$28.22	(\$3.89)	<del>φ0-1</del> \$1		
	Lubbock	\$69.14	\$124.49	\$86.35	\$66.95	\$99		
	MRSAWest	\$176.07	\$298.79	\$157.37	\$300.86	\$27		
	MRSACentral	\$300.13	\$308.92	\$144.17	\$383.63	\$142		
	South TX	\$91.74	\$309.68	\$456.34	\$104.56	\$2,57		
	San Antonio	\$14.00	\$85.28	\$90.34	\$90.65	\$48		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$281.17	\$238.43	\$0.00	\$3,659.88	(\$23		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	(\$287.64)	(\$97.06)	\$330.91	\$32		
Texas Children's Health Plan, Inc.	Houston*	(\$2.80)	\$108.20	\$81.63	\$73.23	(\$2		
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\) \$(		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
Prominence HealthFirst of Texas	Consolidated	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90)	(\$138		
	Amarillo	\$69.97	\$171.85	(\$607.30)	\$53.54	\$578		
	South Texas	\$75.84	(\$1,616.61)	(\$1,009.78)	(\$758.80)	(\$229		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$(		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$126.35	\$87.04	\$94.90	\$187.16	\$33		
· · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$		
	Austin,San Antonio	\$137.42	\$96.04	\$101.98	\$200.71	\$35		
	Corpus Christi	\$153.31	\$110.15	\$127.31	\$246.83	\$45		
	Dallas,Ft Worth	\$120.10	\$82.31	\$90.62	\$179.05	\$31		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$		
Unitedhealthcare Community Plan of Texas		\$75.71	\$139.25	\$118.68	\$108.21	\$11		
-	Austin,San Antonio	\$26.63	\$182.17	\$197.41	\$236.47	\$29		
	Corpus Christi	\$130.79	\$292.03	\$468.01	\$486.61	\$77		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$		
	Houston	\$91.76	\$113.31	\$71.54	\$48.05	\$2		
Unitedhealthcare of Texas, Inc.	Consolidated	\$66.13	\$44.30	(\$166.54)	(\$45.10)	\$6		
	Austin,San Antonio	\$9.77	\$12.66	(\$213.22)	(\$150.69)	\$44		
	Corpus Christi	(\$20.75)	\$11.00	(\$157.32)	(\$131 13)	¢17		

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	Corpus Christi	(\$20.75)	\$11.09	(\$157.32)	(\$431.13)	\$17.43
	Dallas,Ft Worth	\$108.77	\$70.69	(\$124.02)	(\$21.70)	\$81.03
	Houston	\$82.62	\$47.60	(\$188.32)	(\$90.12)	\$70.93
UTMB Health Plans, Inc.	Galveston*	\$234.59	\$290.83	\$311.05	\$390.49	\$381.56
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$237.53	\$147.45	(\$80.50)	\$99.41	(\$343.99)
TOTAL FOR TX INDUSTRY		\$31.11	\$167.98	\$46.67	\$63.85	\$58.11
TOTAL FOR U.S. INDUSTRY		\$57.79	\$122.87	\$38.27	\$49.36	\$41.84