TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE 2022 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE HEALTH MAINTENANCE ORGANIZATIONS ANNUAL 2022

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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1222A.xlsx HMO Financial Statements

T. TD#	NI A 10#	000		1	Division 4	Division 0	Division 0	Distates 4	Distates 5	Division 0	Distates 7	Distains 0	Distaire 0	Distains 40	Division 44	Division 40	Distains 40	Division 44
Ty TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28- 14114031	15143	0004	AdvantageOptimum	5/3/2013	Consolidated	Llauatan	Con Antonio	Austin	Compute Charie		Delles				 '	 	↓ /	(]
28- 05791	95490		Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas				 '	<u> </u>	┥────┦	
28- 14945365	16072	0001	Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	3/31/2020	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northoast To			 '	<u> </u>	┨────┦	
28- 68775 28- 14769436	95040 16451		Amerihealth Caritas Texas, Inc.	5/21/1976 11/7/2018	Consolidated Consolidated	Dallas	Ft Worth	Houston		Northeast Texas		NUTITEAST TE			 '	<u> </u>	╂────┦	
28- 14709430	16761	0930	American Health Plan of Texas, Inc.	4/9/2020	Consolidated	Daildo		nousion	Gan Antonio	Nonneastroxe	4					<u> </u>	++	
28- 94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock		<u> </u>	++	I
28- 96504	14078		Amerigroup Insurance Company	4/8/2020	Consolidated												++	
28- 95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	aTexas	Arizona	California	Maine	Missouri	New Hampsh	n South Carolin	Virginia
28- 96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28- 14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28- 15067149	17041	4887	Bright HealthCare Insurance Company of Texas	5/25/2021	Consolidated										 '	<u> </u>	J	(]
28- 14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated										 '		ļļ	
28- 15053146	16990		Centene Venture Insurance Company Texas	2/12/2021	Consolidated										 '		ļļ	
28- 14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso						 '	 	↓ /	
28-96530	14154	0011	CHRISTUS Health Plan	11/10/2011	Corpus Christi*	Dallas	Houston								 '	<u> </u>	┥────┦	
28- 94587 28- 14752290	95383 16347	0911	Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	5/31/1996 4/25/2018	Consolidated Consolidated	Dallas	Houston								 '	<u> </u>	╂────┦	
28- 94402	95248		Community First Health Plans. Inc.	10/6/1995	San Antonio*										['	<u> </u>	╂────┦	
28- <u>94402</u> 28- 14643170	16133		Community Health Choice Texas, Inc.	3/31/2017	Houston*	1										<u> </u>	┼──┤	
28- 94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*	1					1					<u> </u>	++	
28- 95330	95822	1	Cook Children's Health Plan	2/25/1999	Dallas*													
28- 14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28- 94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28- 95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated										 '	<u> </u>	ļ/	
28- 14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated						ļ		ļ		 '	 	\downarrow	ļI
28- 05734	29718		GHS Insurance Company	9/3/1992	Consolidated										 '		ļļ	
28- 14963597	17009		GlobalHealth of Texas	4/7/2021	Consolidated										 '	 	↓ /	(]
28- 14766172	16348		Imperial Insurance Companies	9/14/2021	Consolidated										 '	<u> </u>	┥────┦	
28- 1480505428- 94686	16550 70670	4946	Juntos Health Plan Inc. Health Care Service Corp.	2/26/2019	Consolidated Consolidated	Abilene	Amarillo,Lubboo	Austin	Beaumont Lu	Corpus Christi	Dallas Et Wo	Fact Toyae T	El Paso	Houston	Midland	Rio Grande V	(San Angelo	San Antonio
28- 94666 28- 75425	78611		Health Care Service Corp. HCSC Insurance Company	1/31/1984 10/13/1972	Consolidated	Ablieffe	Amarillo, Eubboo	Austin	Deaumont,Lu	Corpus Crinisti	Dallas, 1 t VV OI	Last Texas, T	LIFASU	Tiouston			San Angelo	San Antonio
28- 96158			Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	ТХ НМО	TX Non-HMO	National Part D								<u> </u>	++	
28- 14967654	15886		Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande					1					<u> </u>	++	
28- 93827	95024	-	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona			1	
28- 14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28- 96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28- 14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28- 14716408	76503	4979	Lasso Healthcare Insurance Co	3/22/2022	Consolidated										 '	<u> </u>	J	
28- 14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated										 '		ļļ	ļ
28- 14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated										 '		↓ Į	l
28- 14841767	13120	4000	Medicare Advantage Insurance Company of Oma	2/19/2019	Consolidated	Haustan									 '	<u> </u>	┥────┦	(]
28- 14788436	16433		Memorial Hermann Commercial Health Plan, Inc.	9/28/2018	Consolidated	Houston									 '	<u> </u>	┨────┦	
28- 14281855 28- 95943	15489 10757	-	Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	4/25/2014 6/22/2005	Consolidated Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE				 '	<u> </u>	╂────┦	
28- 95945 28- 14731280	16260	1551	Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated	Tiousion	San Antonio	Dallas	LIFASU		MINGA NL				 '	<u> </u>	╂────┦	
28- 14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated										'	<u> </u>	++	
28- 94578	95414	1.2.0	Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*						1				[<u> </u>	<u>├</u>	
28- 95721	11494	1	Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston	1							
28- 14811966	16477		Procare Advantage LLC	12/14/2018	Consolidated													
28- 15068501	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated													
28- 14775536	16426		Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas					ļ	<u> </u>		
28- 93742	95099		Scott & White Health Plan	10/31/1981	Central TX*	-									 '	 	\square	<u> </u>
28- 96002	10768		Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	11								 '	 	┞────┤	<u> </u>
28- 95546	10096	1295	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston								 '	 	┟────┤]
28- 96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*										'	<u> </u>	┞────┤	
28- 94408	95240	0400	Seton Health Plan, Inc.	9/5/1995	Austin*	Abilene	Amarilla	Lubbock	Waco	West & Centra					<u> </u>	<u> </u>	┢───┤	
28- 94393 28- 14566687	95138 15912		SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	2/10/1995 3/31/2016	Consolidated Consolidated	ADIIEITE	Amarillo		Waco	VVESLA CERITA	1				 '	 	╉────┦	
28- 14566687 28- 94703	15912 95647		Superior Healthpian Community Solutions, Inc. Superior Healthpian, Inc.	3/31/2016 4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX		<u> </u>	┞───┤	
28- 94703 28- 14634606	16132	0001	Superior Healinpian, inc. Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated				LUDDOUN		Builds					<u> </u>	┝───┤	
28- 94570	95329	5501	Texas Children's Health Plan. Inc.	2/21/1996	Houston*	1										<u> </u>	┼──┤	<u> </u>
28- 96528	15483	1	Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont				1				[<u> </u>	<u>├</u>	
28- 14862611	16552	1	Texas Independence Health Plan, Inc.	4/12/2019	Consolidated						1							
28- 14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28- 94585			UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
I	95420					Assetia Oser Asstantia	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio				1			
28- 05871	95420 95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated											·		<
28- 05871 28- 95598	95174 11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
28- 05871 28- 95598 28- 05925	95174 11141 95765		Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	8/9/2001 8/30/1985	Consolidated Consolidated		Corpus Christi	Houston	Dallas, Ft Wo		u							
 28- 05871 28- 95598 28- 05925 28- 94863 	95174 11141 95765 95764		Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	8/9/2001 8/30/1985 5/15/1998	Consolidated Consolidated Galveston*	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
 28- 05871 28- 95598 28- 05925 28- 94863 28- 96042 	95174 11141 95765 95764 12346		Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	8/9/2001 8/30/1985 5/15/1998 11/7/2005	Consolidated Consolidated Galveston* Harlingen*	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
 28- 05871 28- 95598 28- 05925 28- 94863 	95174 11141 95765 95764	0707	Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	8/9/2001 8/30/1985 5/15/1998	Consolidated Consolidated Galveston*	Austin,San Antonio Austin,San Antonio	Corpus Christi	Houston Dallas,Ft Worth	Dallas, Ft Wo	Houston,Corpu	Arizona	Lubbock	South TX					

INCOME STATEMENT DATA 2022 ANNUAL INFORMATION

		COMME	RCIAL PREMIUM	S-TEXAS	
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$97,153,801	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0 \$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$871,559,556
Cariten Health Plan Inc.	\$0	\$0	\$0 \$0	\$0 \$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
CHRISTUS Health Plan	\$154,462,009	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389
Cigna Healthcare of Texas, Inc.	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333
Clover HMO of New Jersey	\$0	\$0 \$0	\$07,142,120	\$02,040,440	\$00,900,900 \$0
Community First Health Plans, Inc.	پر \$21,488,293	پر \$21,146,912	\$0 \$19,833,057	ه 0 \$11,675,281	هو \$105,028
Community First Health Plans, Inc.	\$21,400,293 \$0	\$21,140,912 \$0	\$19,633,057	\$11,075,201	\$105,028 \$0
Community Health Choice, Inc.	پر \$706,163,415	پر \$742,260,792	\$700,030,069	ه 0 \$791,508,818	\$934,654,799
Confinding Health Choice, Inc.	\$706,163,415	\$742,200,792	\$700,030,089	\$791,506,616	\$934,654,799
Devoted Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Devoted Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company GlobalHealth of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Health Care Service Corp.	\$3,106,818,693	\$2,966,331,251	\$3,548,499,409	\$3,733,199,342	\$4,697,862,624
HCSC Insurance Company	\$0 \$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0 \$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818
Humana Health Plan, Inc.	\$0 \$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0 \$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0 \$0	\$0	\$0
KelseyCare Administrators, LLC	\$0 \$0	\$0		\$0	\$0
Lasso Healthcare Insurance Co	\$0 \$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omah		\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc. Memorial Hermann Health Plan, Inc.	\$0 \$27,402,688	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
· · · · · · · · · · · · · · · · · · ·	\$37,403,688	\$0 ¢005 000 705	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557
Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Oscar Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Parkland Community Health Plan, Inc.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Physicians Health Choice of Texas, LLC	\$0 \$0	\$0 \$0	\$0 \$000 087 200	\$0 \$256 027 857	\$0 \$160 582 001
Scott & White Care Plans	\$0	\$0	\$296,087,300	\$256,027,857	\$160,583,991
Scott & White Health Plan	\$323,083,314	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530
Selectcare Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SelectCare of Texas, L.L.C.	\$0 \$106.001.506	\$0	\$0 \$97 021 702		\$0 \$62.505.602
Sendero Health Plans, Inc.	\$106,001,596	\$83,646,080	\$87,931,703	\$61,227,654	\$62,595,603
Seton Health Plan, Inc.	\$0 \$207.011.221	\$0 \$272,422,026	\$0 \$172,221,270	\$0	\$0
SHA, L.L.C. Superior Healthron Community Solutions, Inc.	\$297,911,221	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066
Superior Healthplan Community Solutions, Inc.	\$0 \$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$323,165,141
Texas Health + Aetna Health Plan Inc.	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$288,446	\$82,428	\$1,609,169	\$2,538	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$112,982	\$35,520	\$35,231	\$34,913	\$17,713
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955
UTMB Health Plans, Inc.	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	\$2,689	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	# 0	\$0	\$0	\$0	\$0
	\$0				÷.
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	\$0 \$0 \$6,800,951,369	\$0 \$0 \$5,819,874,009	\$0 \$6,542,369,766	\$0 \$7,481,046,461	\$0 \$9,327,787,602

	MEDICARE PREMIUMS-TEXAS								
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year				
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0				
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$167,257,302				
Aetna Better Health of Texas, Inc.	\$0	\$309,147	\$45,176,457	\$124,344,495	\$218,480,230				
Aetna Health Inc.	\$375,113,686	\$431,406,448	\$368,650,949	\$257,773,760	\$213,993,914				
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0				
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Bright HealthCare Insurance Company of Texas Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Canten nearly Plan Inc. CHA HMO, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Centene Venture Insurance Company Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
CHRISTUS Health Plan	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0				
Cigna Healthcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Clover HMO of New Jersey	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0				
Community First Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0				
Community Health Choice Texas, Inc.	\$0 \$0	\$0 \$0	\$39,297	\$208,635	\$5,099,633				
Community Health Choice, Inc.	\$0 \$0	\$0	\$00,207 \$0	¢200,000 \$0	\$0				
Cook Children's Health Plan	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0				
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0				
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0				
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0				
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0				
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0				
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0				
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0				
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0				
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0				
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0				
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0				
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0				
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0				
Medicare Advantage Insurance Company of Omah		\$0	\$0	\$0	\$0				
Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	ە 0 \$220,379,309	\$0 \$239,991,057							
Molina Healthcare of Texas, Inc. Mutual of Omaha Medicare Advantage Co.	\$220,379,309 \$0	\$239,991,037 \$0	\$249,442,699 \$0	\$249,918,393 \$0	\$307,131,971 \$0				
	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0				
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0				
Parkland Community Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Physicians Health Choice of Texas, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0				
Scott & White Care Plans	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0				
Scott & White Health Plan	\$158,660,185	\$347,046,684	\$372,347,537	\$384,119,027	\$391,076,804				
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
SelectCare of Texas, L.L.C.	\$0	\$0	\$0 \$0	\$0 \$0	\$0				
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
SHA, L.L.C.	\$0	\$51,135	\$0	\$0	\$0				
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0				
Superior Healthplan, Inc.	\$148,265,560	\$164,287,007	\$171,898,349	\$167,747,428	\$159,871,325				
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0				
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0				
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0				
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0				
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0				
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
TOTAL BASIC SERVICE	\$902,418,740	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737	\$1,462,911,179				

INCOME STATEMENT DATA 2022 ANNUAL INFORMATION

MEDICAID PREMIUMS-TEXAS BASIC SERVICE HMOs 12/18 12/19 12/20 12/22 12/21 Year Year Year Year Year AdvantageOptimum \$1,454,789,067 \$1,429,167,889 \$0 \$0 \$0 Aetna Better Health of Kansas, Inc. \$0 \$0 \$0 \$0 \$0 \$293,497,979 \$290,765,045 \$436,181,496 \$639,954,716 \$1,003,753,851 Aetna Better Health of Texas, Inc. Aetna Health Inc. \$0 \$0 \$0 \$0 \$0 American Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$3,147,155,713 \$3,228,581,616 \$3,764,841,289 \$5,283,075,920 \$4,111,121,425 Amerigroup Texas, Inc. \$0 \$1,402,364,707 \$1,605,857,475 Amerigroup Insurance Company \$0 \$0 Amerihealth Caritas Texas, Inc. \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO \$0 \$0 \$0 \$0 \$0 Bright HealthCare Insurance Company of Texas \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 Centene Venture Insurance Company Texas \$0 \$0 \$0 \$0 \$0 CHRISTUS Health Plan \$1,395,231 (\$2,252) \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Clover HMO of New Jersey \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. \$487,858,770 \$524,424,215 \$598,448,291 \$684,932,209 \$965,770,354 Community Health Choice Texas, Inc. \$884,221,974 \$904,948,278 \$1,167,716,412 \$1,333,282,516 \$1,854,274,860 Community Health Choice, Inc. \$0 \$0 \$0 \$0 \$0 Cook Children's Health Plan \$509,159,282 \$527,429,039 \$620,438,164 \$658,861,480 \$909,607,834 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$768,167,944 \$1,279,112,501 \$694,033,044 Driscoll Children's Health Plan \$650,801,272 \$951,648,460 \$420,521,383 El Paso First Health Plans, Inc. \$181,040,395 \$189,743,314 \$223,191,363 \$277,416,241 Essence Healthcare, Inc. \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$0 \$0 \$0 GHS Insurance Company \$0 \$0 \$0 \$0 \$0 GlobalHealth of Texas \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. \$244,547,494 \$269,089 388 \$328,549,411 \$339,458,634 \$469,666,970 HCSC Insurance Company \$0 \$0 \$0 \$0 \$0 Healthspring Life & Health Ins. Co., Inc. \$965,084,708 \$990,268,637 \$937,070,543 \$943,424,758 \$25,321 ,804 Humana Benefit Plan of Texas \$0 \$0 \$0 \$0 \$0 Humana Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Humana Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Imperial Insurance Companies \$0 \$0 \$0 \$0 Juntos Health Plan Inc. \$0 \$0 \$0 \$0 \$0 K S Plan Administrators, LLC \$0 \$0 \$0 \$0 \$0 KelseyCare Administrators, LLC \$0 \$0 \$0 \$0 \$0 \$0 \$0 asso Healthcare Insurance Co \$0 \$0 \$0 \$0 \$0 Medicare Advantage Insurance Company of Omah \$0 \$0 \$0 Memorial Hermann Commercial Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Memorial Hermann Health Plan, Inc. \$0 \$0 \$0 \$0 \$2,073,613,414 \$2,142,840,193 \$2,351,534,877 \$3,926,795,591 Molina Healthcare of Texas, Inc. \$2,361,148,240 Mutual of Omaha Medicare Advantage Co. \$0 \$0 \$0 \$0 \$0 New Era Quality Health, Inc. (Team Dental) \$0 \$0 \$0 \$0 \$0 Oscar Insurance Company \$0 \$0 \$0 \$0 \$0 Parkland Community Health Plan, Inc. \$524,387,280 \$522,562,542 \$635,067,328 \$755,475,758 \$1,078,522,773 Physicians Health Choice of Texas, LLC \$0 \$0 \$985,303 \$1,614,191 \$0 Scott & White Care Plans \$0 \$0 \$0 \$0 \$0 \$137,409,453 \$141,871,480 \$149,013,600 \$166,888,781 \$253,549,010 Scott & White Health Plan Selectcare Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. \$0 \$0 \$0 \$0 \$0 Sendero Health Plans, Inc. \$15,694,148 \$10,212 \$53 \$0 \$0 Seton Health Plan, Inc. \$23,001,378 \$25,571,239 \$30,404,057 \$42,714,105 \$87,667,674 SHA, L.L.C. \$264,092,801 \$255,037,319 \$281,318,069 \$336,821,623 \$511,072,789 Superior Healthplan Community Solutions, Inc. \$0 \$0 \$0 \$0 \$0 \$3,814,386,121 \$3,712,563,988 \$4,368,176,204 \$4,590,166,682 \$6,040,244,725 Superior Healthplan, Inc Texas Health + Aetna Health Plan Inc. \$0 \$0 \$0 \$0 \$0 \$0 Texas Independence Health Plan, Inc. \$0 \$0 \$0 \$0 \$1,615,200,313 Texas Children's Health Plan, Inc. \$1,528,303,197 \$1,883,856,149 \$2,239,175,597 \$3,003,139,619 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Procare Advantage LLC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,190,331 Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$3,654,337 UnitedHealthcare Benefits of Texas, Inc. \$3,828,441 \$4,229,163 \$4,814,765 \$5,667,901 Unitedhealthcare Community Plan of Texas, LLC \$1,904,970,726 \$2,005,919,919 \$2,237,236,759 \$2,466,455,080 \$2,866,442,141 Unitedhealthcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. \$0 \$0 \$0 \$0 \$0 Allegian Insurance Co. \$0 \$0 \$0 \$0 \$0 Vista Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$18,979,228,442 \$19,550,492,062 \$20,838,639,265 \$24,307,111,080 TOTAL BASIC SERVICE \$31,604,869,698

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

	POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS							
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year			
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0			
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0			
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0			
American Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Amerigroup Texas, Inc. Amerigroup Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Amerihealth Caritas Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0			
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0			
Cariten Health Plan Inc.	\$0 \$0	\$0	\$0	\$0	\$0			
CHA HMO, Inc. Centene Venture Insurance Company Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
CHRISTUS Health Plan	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0			
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0			
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0			
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Community Health Choice, Inc.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0			
Cook Children's Health Plan Devoted Health Plan of Texas. Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Driscoll Children's Health Plan	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0			
El Paso First Health Plans, Inc.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0			
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0			
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0			
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0			
Health Care Service Corp. HCSC Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Healthspring Life & Health Ins. Co., Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Humana Benefit Plan of Texas	\$0	\$0 \$0	\$0	\$0	\$0 \$0			
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0			
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
K S Plan Administrators, LLC KelseyCare Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Lasso Healthcare Insurance Co	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Medicare Advantage Insurance Company of Omah		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0			
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0	\$0	\$0	\$0			
Oscar Insurance Company Parkland Community Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Physicians Health Choice of Texas, LLC	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0			
Scott & White Care Plans	\$0 \$0	\$0	\$14,296,025	\$10,117,546	\$11,145,010			
Scott & White Health Plan	\$103,336,540	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301			
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0			
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0			
Sendero Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0			
Seton Health Plan, Inc. SHA, L.L.C.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
SITA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0			
Superior Healthplan, Inc.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0			
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Today's Options of Texas, Inc.	\$0 \$0	\$0	\$0	\$0 \$0	\$0			
Procare Advantage LLC Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
UNICARE Health Plans of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
UnitedHealthcare Benefits of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Unitedhealthcare Community Plan of Texas, LLC	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0			
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0			
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0			
Vista Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0			
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
TOTAL BASIC SERVICE	\$103,336,540	\$50,787,519	\$56,905,185	\$48,177,913	\$44,249,311			

INCOME STATEMENT DATA 2022 ANNUAL INFORMATION

	CHILDREN'S HEALTH INS. PLAN PREMIUMS								
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year				
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0				
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0				
Aetna Better Health of Texas, Inc.	\$20,577,518	\$19,693,227	\$18,710,135	\$12,069,277	\$9,138,023				
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0				
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Amerigroup Texas, Inc.	\$130,997,126	\$121,998,536	\$110,362,070	\$80,715,003	\$39,323,168				
Amerigroup Insurance Company	\$0	\$0	\$0	\$0	\$0				
Amerihealth Caritas Texas, Inc.	\$0	\$0 \$0	\$0	\$0	\$0				
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Regional Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
CHA HMO, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Centene Venture Insurance Company Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
CHRISTUS Health Plan	\$59,450	\$0 \$0	\$0 \$0	\$0	\$0 \$0				
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Clover HMO of New Jersey	\$0	\$0 \$0	\$0	\$0	\$0				
Community First Health Plans, Inc.	\$28,096,372	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983,517				
Community Health Choice Texas, Inc.	\$73,397,184	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492,577				
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0				
Cook Children's Health Plan	\$40,739,776	\$39,206,181	\$33,052,759	\$20,914,250	\$10,197,979				
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Driscoll Children's Health Plan	\$16,862,947	\$15,234,981	\$13,517,247	\$9,658,104	\$4,026,941				
El Paso First Health Plans, Inc.	\$14,370,639	\$13,961,287	\$12,529,926	\$8,704,486	\$4,518,401				
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0				
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0				
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0				
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0				
Health Care Service Corp.	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104				
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0				
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0				
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0				
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0				
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0				
KelseyCare Administrators, LLC	\$0	\$0 \$0	\$0	\$0	\$0				
Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Omah	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Memorial Hermann Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Molina Healthcare of Texas, Inc.	\$23,356,333	\$21,903,652	\$16,081,467	\$17,773,918	\$18,894,238				
Mutual of Omaha Medicare Advantage Co.	\$0	φ21,000,002 \$0	\$0	\$0	\$0				
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Oscar Insurance Company	\$0 \$0	\$0	\$0 \$0	\$0	\$0				
Parkland Community Health Plan, Inc.	\$50,330,708	\$50,025,560	\$42,337,061	\$29,412,086	\$17,952,017				
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0				
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0				
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0				
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0				
Sendero Health Plans, Inc.	\$2,642,391	(\$13,268)	\$0	\$38,603	\$0				
Seton Health Plan, Inc.	\$7,515,252	\$7,171,021	\$5,789,751	\$4,431,175	\$3,725,225				
SHA, L.L.C.	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579				
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0				
Superior Healthplan, Inc.	\$59,783,354	\$54,565,352	\$52,195,497	\$32,690,949	\$17,489,946				
Texas Health + Aetna Health Plan Inc.	\$0	\$0 \$0	\$0	\$0	\$0				
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Texas Children's Health Plan, Inc.	\$147,442,513	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382				
Today's Options of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0\$ \$0				
Procare Advantage LLC Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$0 \$28,719,896	\$0 \$27,485,792	\$0 \$25,363,728						
Unitedhealthcare Community Plan of Texas, LLC	\$28,719,896	\$27,485,792 \$0	\$25,363,728	\$20,437,159 \$0	\$12,894,006 \$0				
UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Allegian Insurance Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Allegian insurance Co. Vista Health Plan, Inc.	\$0 \$0		\$0 \$0	\$0 \$0					
· ·	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Wellcare of Texas, Inc.									
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	\$666,352,991	\$629,273,713	\$551,435,658	\$390,281,804	\$233,161,103				

TOTAL PREMIUMS-TEXAS							
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	\$1,454,789,067	\$1,429,167,889	\$0	\$0	\$0		
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$167,257,302		
Aetna Better Health of Texas, Inc.	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104		
Aetna Health Inc.	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142		
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Amerigroup Texas, Inc.	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088		
Amerigroup Insurance Company	\$0	\$0	\$0	\$1,402,364,707	\$1,605,857,475		
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0 \$0	\$0	\$0	\$0	\$0		
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$871,559,556		
Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$071,339,330		
CHA HMO, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Centene Venture Insurance Company Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
CHRISTUS Health Plan	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389		
Cigna Healthcare of Texas, Inc.	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333		
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0		
Community First Health Plans, Inc.	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899		
Community Health Choice Texas, Inc.	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070		
Community Health Choice, Inc.	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799		
Cook Children's Health Plan	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813		
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Driscoll Children's Health Plan	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442		
El Paso First Health Plans, Inc.	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
GHS Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
GlobalHealth of Texas	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0		
Health Care Service Corp.	\$3,364,771,781	\$3,247,745,077	\$3,889,609,685	\$4,080,556,027	\$5,173,821,698		
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0		
Healthspring Life & Health Ins. Co., Inc.	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804		
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0		
Humana Health Plan of Texas, Inc.	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818		
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0		
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0		
Lasso Healthcare Insurance Co	\$0 \$0	\$0	\$0	\$0	\$0		
Medicare Advantage Insurance Company of Omah Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$31,397,525	\$0 \$28,532,464	\$0 \$27,424,879	\$0 \$22,471,246		
Memorial Hermann Commercial Health Plan, Inc.	\$37,403,688	\$31,397,525 \$0	\$20,532,404 \$0	\$27,424,879 \$0	\$22,471,246 \$0		
Molina Healthcare of Texas, Inc.	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357		
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0		
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
Oscar Insurance Company	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Parkland Community Health Plan, Inc.	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844	\$1,096,474,790		
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$985,303	\$1,614,191		
Scott & White Care Plans	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001		
Scott & White Health Plan	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0		
Sendero Health Plans, Inc.	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603		
Seton Health Plan, Inc.	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899 \$624,166,424		
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$570,059,961 \$0	\$535,475,133 \$0	\$460,078,206 \$0	\$429,699,276 \$0	\$624,166,434 \$0		
Superior Healthplan Community Solutions, Inc.	\$0 \$3,920,612,902	\$0 \$4,033,238,480	\$0 \$4,592,270,050	\$0 \$4,790,605,060	\$0 \$6,540,771,137		
Texas Health + Aetna Health Plan Inc.	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690		
Texas Independence Health Plan, Inc.	\$0	φ20,407,420 \$0	\$0 \$0	\$0	\$0		
Texas Children's Health Plan, Inc.	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0		
Prominence HealthFirst of Texas	\$288,446	\$82,428	\$1,609,169	\$2,538	\$13,190,331		
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
UnitedHealthcare Benefits of Texas, Inc.	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614		
Unitedhealthcare Community Plan of Texas, LLC	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147		
Unitedhealthcare of Texas, Inc.	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955		
		# 400 000	\$442,893	\$383,640	\$299,335		
UTMB Health Plans, Inc.	\$558,618	\$490,033					
Allegian Insurance Co.	\$2,689	\$0	\$0	\$0	\$0		
Allegian Insurance Co. Vista Health Plan, Inc.	\$2,689 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Allegian Insurance Co.	\$2,689	\$0	\$0	\$0	\$0		

INCOME STATEMENT DATA 2022 ANNUAL INFORMATION

	TOTAL REVENUES-TEXAS								
BASIC SERVICE HMOs	12/18	12/19	12/20	12/21	12/22				
	Year	Year	Year	Year	Year				
AdvantageOptimum	\$2,348,500,138	\$2,232,448,911	\$0	\$0	\$0				
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	\$0 \$314,474,316	\$0 \$311,428,264	\$0 \$500,991,800	\$88,470,556	\$165,985,127				
Aetha Beller Health of Texas, Inc.	\$472,278,678	\$495,277,404	\$413,539,876	\$755,467,900 \$282,027,381	\$1,101,137,994 \$284,256,141				
American Health Plan of Texas, Inc.	\$472,278,078	\$495,277,404 \$0	\$413,339,870	\$6,629,648	\$22,441,880				
Amerigroup Texas, Inc.	\$4,245,132,921	\$5,055,076,159	\$5,941,694,356	\$4,923,580,374	\$6,224,809,200				
Amerigroup Insurance Company	\$0	\$0	\$0	\$2,337,396,501	\$2,843,509,307				
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0				
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$871,559,556				
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0				
CHA HMO, Inc.	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226				
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$28,271,933				
CHRISTUS Health Plan	\$168,520,180	\$150,630,817	\$179,413,278	\$196,225,355	\$242,578,933				
Cigna Healthcare of Texas, Inc.	\$76,362,062	\$64,687,278	\$67,142,120	\$55,497,560	\$50,985,333				
Clover HMO of New Jersey	\$0	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013				
Community First Health Plans, Inc.	\$537,443,435 \$057,610,158	\$573,368,691	\$642,938,693 \$1,228,041,085	\$712,451,071 \$1,375,877,314	\$843,690,703				
Community Health Choice Texas, Inc.	\$957,619,158 \$706,163,415	\$974,635,688 \$742,260,702	\$1,228,041,985	\$1,375,877,314 \$701,508,818	\$1,885,867,070				
Community Health Choice, Inc. Cook Children's Health Plan	\$706,163,415 \$549,899,058	\$742,260,792 \$566,635,220	\$700,030,069 \$653,555,926	\$791,508,818 \$679,975,324	\$934,654,799 \$919,805,813				
Devoted Health Plan of Texas, Inc.	\$549,899,058 \$0	\$566,635,220 \$0	\$69,420,656	\$182,569,874	\$919,805,813 \$378,890,671				
Devoted Health Plan of Texas, Inc.	\$0 \$667,672,745	\$0 \$709,268,025	\$69,420,656 \$781,685,191	\$182,569,874 \$961,306,564	\$378,890,671				
El Paso First Health Plans, Inc.	\$196,214,195	\$204,979,610	\$233,421,251	\$258,655,361	\$392,124,688				
Essence Healthcare, Inc.	\$190,214,195 \$0	\$204,979,010 \$0	\$233,421,231	\$238,033,301 \$0	\$392,124,088				
Fresenius Health Plans of Texas Inc.	\$3,434,605	\$0 \$0	\$0 \$0	\$0 \$0	\$0				
GHS Insurance Company	\$53,504,357	\$43,210,247	\$50,506,518	\$49,721,202	\$129,531,268				
GlobalHealth of Texas	\$0	\$0	\$0	(\$600,000)	\$88,153				
Health Care Service Corp.	\$3,304,331,135	\$2,938,388,364	\$4,071,922,024	\$4,305,534,447	\$5,164,681,870				
HCSC Insurance Company	\$0	\$226,474,690	\$238,898,000	\$239,324,770	\$231,808,709				
Healthspring Life & Health Ins. Co., Inc.	\$2,268,395,824	\$2,536,031,618	\$2,894,256,249	\$2,869,434,774	\$1,960,811,484				
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$1,164,481	\$3,671,674				
Humana Health Plan of Texas, Inc.	\$749,879,888	\$625,819,437	\$689,133,516	\$486,211,782	\$432,204,456				
Humana Health Plan, Inc.	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)				
Imperial Insurance Companies	\$0	\$0	\$0	\$41,028,014	\$29,976,029				
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0				
K S Plan Administrators, LLC	\$375,644,556	\$433,121,001	\$497,849,049	\$524,931,603	\$611,543,285				
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0				
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$37,464,963				
Medicare Advantage Insurance Company of Omah		\$0	\$5,332,581	(\$10,159)	(\$20,220)				
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037				
Memorial Hermann Health Plan, Inc.	\$78,944,630	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405				
Molina Healthcare of Texas, Inc.	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933				
Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)				
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$76,029,355	\$0 \$57,243,462	\$0 \$403 810 723	\$0 \$050 423 373				
Oscar Insurance Company Parkland Community Health Plan, Inc.	\$0 \$574,717,988	\$76,029,355 \$569,707,068	\$57,243,462 \$678,423,499	\$493,819,723 \$735,670,694	\$950,423,373 \$1,085,214,547				
Parkiand Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	\$982,988,614	\$1,249,970,894	\$678,423,499	\$1,950,370,141	\$1,085,214,547 \$2,328,250,794				
Scott & White Care Plans	\$982,988,614	\$313,139,792	\$310,383,325	\$266,145,403	\$2,328,250,794 \$171,729,001				
Scott & White Health Plan	\$716,107,563	\$574,647,642	\$615,921,610	\$759,942,898	\$937,842,594				
Selectcare Health Plans, Inc.	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711	\$0				
SelectCare of Texas, L.L.C.	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603				
Sendero Health Plans, Inc.	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603				
Seton Health Plan, Inc.	\$35,199,919	\$37,264,714	\$38,322,375	\$43,247,353	\$87,996,382				
SHA, L.L.C.	\$568,543,970	\$535,488,609	\$460,118,643	\$429,720,142	\$624,184,125				
Superior Healthplan Community Solutions, Inc.	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0				
Superior Healthplan, Inc.	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326				
Texas Health + Aetna Health Plan Inc.	\$20,893,229	\$23,407,420	\$34,936,239	\$2,796,443	\$3,860,690				
Texas Independence Health Plan, Inc.	\$0	\$0	\$33,798,408	\$41,376,036	\$55,806,587				
Texas Children's Health Plan, Inc.	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705				
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Procare Advantage LLC	\$0	\$0	\$14,268,757	\$16,630,983	\$18,769,320				
Due weine eine eine lite eite Eine finst ef Terree	\$12,652,593	\$12,553,411	\$16,727,336	\$27,807,865	\$65,590,415				
Prominence HealthFirst of Texas	- ¢0	\$0	\$0	\$0	\$0				
UNICARE Health Plans of Texas, Inc.	\$0	A 407 007		\$5,313,756,264	\$6,375,870,019				
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300						
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$3,566,769,443 \$2,567,235,003	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649				
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$3,566,769,443 \$2,567,235,003 \$122,122,759	\$2,799,480,669 \$155,501,354	\$3,120,862,016 \$224,532,402	\$3,401,962,303 \$241,342,260	\$3,898,770,649 \$516,554,395				
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$3,566,769,443 \$2,567,235,003 \$122,122,759 \$558,618	\$2,799,480,669 \$155,501,354 \$490,033	\$3,120,862,016 \$224,532,402 \$442,893	\$3,401,962,303 \$241,342,260 \$383,640	\$3,898,770,649 \$516,554,395 \$299,335				
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	\$3,566,769,443 \$2,567,235,003 \$122,122,759 \$558,618 \$253,688	\$2,799,480,669 \$155,501,354 \$490,033 \$0	\$3,120,862,016 \$224,532,402 \$442,893 \$0	\$3,401,962,303 \$241,342,260 \$383,640 \$0	\$3,898,770,649 \$516,554,395 \$299,335 \$0				
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	\$3,566,769,443 \$2,567,235,003 \$122,122,759 \$558,618 \$253,688 \$0	\$2,799,480,669 \$155,501,354 \$490,033 \$0 \$0	\$3,120,862,016 \$224,532,402 \$442,893 \$0 \$0	\$3,401,962,303 \$241,342,260 \$383,640 \$0 \$0	\$3,898,770,649 \$516,554,395 \$299,335 \$0 \$0				
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	\$3,566,769,443 \$2,567,235,003 \$122,122,759 \$558,618 \$253,688	\$2,799,480,669 \$155,501,354 \$490,033 \$0	\$3,120,862,016 \$224,532,402 \$442,893 \$0	\$3,401,962,303 \$241,342,260 \$383,640 \$0	\$3,898,770,649 \$516,554,395 \$299,335 \$0				

BASIC SERVICE HMOs12/18 YearAdvantageOptimum\$1,454,789Aetna Better Health of Kansas, Inc.\$1,454,789Aetna Better Health of Texas, Inc.\$314,079Aetna Health Inc.\$472,261American Health Plan of Texas, Inc.\$3,278,152Amerigroup Texas, Inc.\$3,278,152Amerigroup Texas, Inc.\$3,278,152Amerigroup Insurance CompanyAmerihealth Caritas Texas, Inc.Arcadian Health Plan, Inc.\$3,278,152Humana Regional Health Plan, Inc.BESTX Government Programs HMOBCBSTX Government Programs HMOBright HealthCare Insurance Company of TexasCariten Health Plan Inc.\$155,910CHAISTUS Health Plan\$155,910Cigna Health Plan\$155,910Cigna Health Choice Texas, Inc.\$76,362Clover HMO of New Jersey\$20Community First Health Plans, Inc.\$537,443Community Health Choice, Inc.\$706,163Cook Children's Health Plan\$667,664El Paso First Health Plan\$667,664El Paso First Health Plan of Texas, Inc.\$195,411Essence Health Care, Inc.\$195,411Essence Health Plans, Inc.\$195,417Essence Health Plans of Texas Inc.\$195,417Health Care Service Corp.\$3,364,777HCSC Insurance Company\$195,417Health Care Service Corp.\$3,364,777HCSC Insurance Company\$196,417Health Plan of Texas\$199,7070Humana Health Plan of Texas\$199,7070Humana Health Plan of Texas <t< th=""><th>9,067 \$0 5,497 7,487 2,839 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th><th>12/19 Year \$1,429,167,889 \$310,767,419 \$495,276,521 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$128,287,692 \$64,687,278 \$0 \$128,287,692 \$64,687,278 \$0 \$573,373,264 \$974,635,688 \$742,260,792 \$566,635,220 \$0 \$709,268,025 \$203,704,601 \$0 \$0 \$709,268,025 \$203,704,601 \$0 \$0 \$0 <t< th=""><th>12/20 Year \$0 \$500,068,088 \$413,539,876 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$136,395,838 \$67,142,120 \$0 \$642,867,318 \$1,228,041,985 \$700,030,069 \$653,490,923 \$0 \$781,685,191 \$235,721,289 \$0 \$0 \$3,889,609,685 \$0 \$3,889,609,685 \$0 \$990,268,637 \$0 \$990,268,637 \$0</th><th>12/21 Year \$0 \$0 \$776,368,488 \$282,027,381 \$282,027,381 \$1,402,364,707 \$4,191,836,428 \$1,402,364,707 \$0 \$0 \$1,402,364,707 \$0 \$0 \$1,402,364,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$149,046,604 \$52,548,440 \$0 \$149,046,604 \$52,548,440 \$0 \$712,426,045 \$1,375,877,314 \$791,508,818 \$679,775,730 \$0 \$961,306,564 \$286,120,727 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th><th>12/22 Year \$0 \$167,257,302 \$1,231,372,104 \$286,474,142 \$0 \$5,322,399,088 \$1,605,857,475 \$0 \$0 \$0 \$0 \$0 \$871,559,556 \$0 \$0 \$871,559,556 \$0 \$0 \$871,559,556 \$0 \$0 \$871,559,556 \$0 \$0 \$973,858,899 \$1,885,867,070 \$934,654,799 \$919,805,813 \$0 \$973,858,899 \$1,885,867,070 \$934,654,799 \$919,805,813 \$0 \$1,283,139,442 \$425,039,784 \$0 \$1,283,139,442 \$425,039,784 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th></t<></th></t<>	9,067 \$0 5,497 7,487 2,839 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12/19 Year \$1,429,167,889 \$310,767,419 \$495,276,521 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$3,350,580,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$128,287,692 \$64,687,278 \$0 \$128,287,692 \$64,687,278 \$0 \$573,373,264 \$974,635,688 \$742,260,792 \$566,635,220 \$0 \$709,268,025 \$203,704,601 \$0 \$0 \$709,268,025 \$203,704,601 \$0 \$0 \$0 <t< th=""><th>12/20 Year \$0 \$500,068,088 \$413,539,876 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$3,875,203,359 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$136,395,838 \$67,142,120 \$0 \$642,867,318 \$1,228,041,985 \$700,030,069 \$653,490,923 \$0 \$781,685,191 \$235,721,289 \$0 \$0 \$3,889,609,685 \$0 \$3,889,609,685 \$0 \$990,268,637 \$0 \$990,268,637 \$0</th><th>12/21 Year \$0 \$0 \$776,368,488 \$282,027,381 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Cook Children's Health Plan\$549,899Devoted Health Plan of Texas, Inc.Driscoll Children's Health Plan\$667,664El Paso First Health Plans, Inc.\$195,417Essence Healthcare, Inc.Fresenius Health Plans of Texas Inc.GHS Insurance CompanyGlobalHealth of Texas\$3,364,777HCSC Insurance CompanyHealth Spring Life & Health Ins. Co., Inc.\$937,070Humana Benefit Plan of TexasHumana Health Plan, Inc.Imperial Insurance CompaniesJuntos Health Plan Inc.	9,058 \$0 4,219 1,034 \$0 \$0 \$0 \$0 1,781 \$0 0,543 \$0 1,753 \$0	\$566,635,220 \$0 \$709,268,025 \$203,704,601 \$0 \$0 \$0 \$3,247,745,077 \$0 \$965,084,708 \$0 \$625,634,935	\$653,490,923 \$0 \$781,685,191 \$235,721,289 \$0 \$0 \$0 \$0 \$3,889,609,685 \$0 \$990,268,637 \$0	\$679,775,730 \$0 \$961,306,564 \$286,120,727 \$0 \$0 \$0 \$0 \$0 \$4,080,556,027 \$0 \$943,424,758 \$0	\$919,805,813 \$0 \$1,283,139,442 \$425,039,784 \$0 \$0 \$0 \$0 \$5,173,821,698 \$0 \$25,321,804
Devoted Health Plan of Texas, Inc.Driscoll Children's Health Plan\$667,664El Paso First Health Plans, Inc.\$195,417Essence Healthcare, Inc.\$195,417Fresenius Health Plans of Texas Inc.\$195,417GHS Insurance Company\$3,364,777Health Care Service Corp.\$3,364,777HCSC Insurance Company\$937,070Humana Benefit Plan of Texas\$195,416Humana Health Plan of Texas\$195,417Humana Health Plan of Texas\$195,417Humana Health Plan of Texas\$195,417Humana Health Plan of Texas\$195,417Humana Health Plan Inc.\$195,417Juntos Health Plan Inc.\$195,417	\$0 4,219 1,034 \$0 \$0 \$0 1,781 \$0 0,543 \$0 1,753 \$0	\$0 \$709,268,025 \$203,704,601 \$0 \$0 \$0 \$3,247,745,077 \$0 \$965,084,708 \$0 \$625,634,935	\$0 \$781,685,191 \$235,721,289 \$0 \$0 \$0 \$3,889,609,685 \$0 \$990,268,637 \$0	\$0 \$961,306,564 \$286,120,727 \$0 \$0 \$0 \$4,080,556,027 \$0 \$943,424,758 \$0	\$0 \$1,283,139,442 \$425,039,784 \$0 \$0 \$0 \$0 \$5,173,821,698 \$0 \$25,321,804
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El Paso First Health Plans, Inc.\$195,41^{+}Essence Healthcare, Inc.Fresenius Health Plans of Texas Inc.GHS Insurance CompanyGlobalHealth of TexasHealth Care Service Corp.\$3,364,77^{+}HCSC Insurance CompanyHealth Spring Life & Health Ins. Co., Inc.Humana Benefit Plan of Texas\$937,070Humana Health Plan of Texas, Inc.\$754,96^{-}Humana Health Plan, Inc.Imperial Insurance CompaniesJuntos Health Plan Inc.Imperial Insurance Companies	1,034 \$0 \$0 \$0 1,781 \$0 0,543 \$0 1,753 \$0	\$203,704,601 \$0 \$0 \$0 \$3,247,745,077 \$0 \$965,084,708 \$0 \$625,634,935	\$235,721,289 \$0 \$0 \$0 \$3,889,609,685 \$0 \$990,268,637 \$0	\$286,120,727 \$0 \$0 \$0 \$4,080,556,027 \$0 \$943,424,758 \$0	\$425,039,784 \$0 \$0 \$0 \$0 \$5,173,821,698 \$0 \$25,321,804
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GHS Insurance CompanyGlobalHealth of TexasHealth Care Service Corp.HCSC Insurance CompanyHealthspring Life & Health Ins. Co., Inc.Healthspring Life & Health Ins. Co., Inc.Humana Benefit Plan of TexasHumana Health Plan of Texas, Inc.Humana Health Plan, Inc.Imperial Insurance CompaniesJuntos Health Plan Inc.	\$0 \$0 1,781 \$0 0,543 \$0 1,753 \$0	\$0 \$0 \$3,247,745,077 \$0 \$965,084,708 \$0 \$625,634,935	\$0 \$0 \$3,889,609,685 \$0 \$990,268,637 \$0	\$0 \$0 \$4,080,556,027 \$0 \$943,424,758 \$0	\$0 \$0 \$5,173,821,698 \$0 \$25,321,804
GlobalHealth of TexasHealth Care Service Corp.\$3,364,77HCSC Insurance Company*********************************	\$0 1,781 \$0 0,543 \$0 1,753 \$0	\$0 \$3,247,745,077 \$0 \$965,084,708 \$0 \$625,634,935	\$0 \$3,889,609,685 \$0 \$990,268,637 \$0	\$0 \$4,080,556,027 \$0 \$943,424,758 \$0	\$0 \$5,173,821,698 \$0 \$25,321,804
Health Care Service Corp.\$3,364,77*HCSC Insurance CompanyHCSC Insurance CompanyHealthspring Life & Health Ins. Co., Inc.\$937,070Humana Benefit Plan of TexasHumana Health Plan of Texas, Inc.Humana Health Plan of Texas, Inc.\$754,96*Humana Health Plan, Inc.Imperial Insurance CompaniesJuntos Health Plan Inc.Imperial Insurance Companies	1,781 \$0 0,543 \$0 1,753 \$0	\$3,247,745,077 \$0 \$965,084,708 \$0 \$625,634,935	\$3,889,609,685 \$0 \$990,268,637 \$0	\$4,080,556,027 \$0 \$943,424,758 \$0	\$5,173,821,698 \$0 \$25,321,804
HCSC Insurance CompanyHealthspring Life & Health Ins. Co., Inc.\$937,070Humana Benefit Plan of Texas\$937,070Humana Health Plan of Texas, Inc.\$754,960Humana Health Plan, Inc.\$754,960Imperial Insurance Companies\$754,960Juntos Health Plan Inc.\$754,960	\$0 0,543 \$0 1,753 \$0	\$0 \$965,084,708 \$0 \$625,634,935	\$0 \$990,268,637 \$0	\$0 \$943,424,758 \$0	\$0 \$25,321,804
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Humana Benefit Plan of TexasHumana Health Plan of Texas, Inc.Humana Health Plan, Inc.Imperial Insurance CompaniesJuntos Health Plan Inc.	\$0 1,753 \$0	\$0 \$625,634,935	\$0	\$0	
Humana Health Plan of Texas, Inc.\$754,967Humana Health Plan, Inc.Imperial Insurance CompaniesJuntos Health Plan Inc.Imperial Insurance Companies	1,753 \$0	\$625,634,935	1-	+ -	\$0
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Imperial Insurance Companies Juntos Health Plan Inc.	+ -	50		\$450,773,872	\$396,509,818
Juntos Health Plan Inc.	ЪŪ		\$0 \$0	\$0 \$0	\$0 \$0
	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
K S Plan Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
KelseyCare Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Lasso Healthcare Insurance Co	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicare Advantage Insurance Company of Omah	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc. \$37,403	-	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc. \$3,286,483		\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc. \$574,71		\$572,588,102	\$677,404,389	\$784,887,844	\$1,096,474,790
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$985,303	\$1,614,191
Scott & White Care Plans	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
Scott & White Health Plan \$722,489	9,492	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc. \$124,338		\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603
Seton Health Plan, Inc. \$30,510		\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899
SHA, L.L.C. \$570,059		\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc. \$3,920,612		\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137
Texas Health + Aetna Health Plan Inc. \$20,893		\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc. \$1,675,745		\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001
Today's Options of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Procare Advantage LLC Prominging HealthFirst of Toyas	\$0 8,446	\$0	\$0 \$1,609,169	\$0 \$2,538	\$0 \$13 100 331
		\$82,428		\$2,538 \$0	\$13,190,331
UNICARE Health Plans of Texas, Inc.	\$0 7 310	\$0	\$0 \$4 264 304	\$0 \$4 840 678	\$0 \$5 685 614
UnitedHealthcare Benefits of Texas, Inc. \$3,767		\$3,863,961	\$4,264,394 \$2,262,600,487	\$4,849,678	\$5,685,614
Unitedhealthcare Community Plan of Texas, LLC \$1,933,690		\$2,033,405,711	\$2,262,600,487	\$2,486,892,239 \$240,061,376	\$2,879,336,147
Unitedhealthcare of Texas, Inc.\$128,15°UTMB Health Plans, Inc.\$558		\$158,801,897 \$490,033	\$210,996,270 \$442,893	\$240,961,376 \$383,640	\$516,558,955
	8,618 2,689	\$490,033	\$442,893 \$0	\$383,640 \$0	\$299,335 \$0
Vista Health Plan, Inc.	2,689 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		ΨU	あい あい	\$0 \$0	\$0 \$0
Wellcare of Texas, Inc.	\$0	\$0	\$0 \$0	5.11	00

	TOTAL MEDICAL & HOSPITAL EXP-TEXAS					
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year	
AdvantageOptimum	\$2,076,807,308	\$2,091,661,906	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0 \$0	\$76,422,299	\$142,489,562	
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Aetna Better Health of Texas, Inc.	\$254,076,776	\$276,235,188	\$430,574,738	\$638,329,590	\$933,483,461	
Aetna Health Inc.	\$430,716,949	\$452,221,796	\$333,116,999	\$238,560,449	\$286,527,898	
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$5,516,097	\$19,183,877	
Amerigroup Texas, Inc.	\$3,670,855,163	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649	\$5,574,415,276	
Amerigroup Insurance Company	\$0	\$0	\$0	\$2,071,837,140	\$2,565,746,298	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0	
Bright HealthCare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$680,511,940	
Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$000,011,040	
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CHA HMO, Inc.	\$0	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404	\$2,335,294,985	
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$25,194,612	
CHRISTUS Health Plan	\$114,611,650	\$169,654,825	\$138,349,181	\$200,216,259	\$204,834,428	
Cigna Healthcare of Texas, Inc.	\$60,706,859	\$48,294,784	\$51,090,694	\$47,257,017	\$104,408,845	
Clover HMO of New Jersey	\$0	\$28,044,860	\$45,939,662	\$80,625,820	\$55,954,586	
Community First Health Plans, Inc.	\$494,239,778	\$516,270,591	\$512,037,138	\$601,195,784	\$721,173,617	
Community Health Choice Texas, Inc.	\$868,975,004	\$914,561,174	\$963,617,016	\$1,201,177,440	\$1,658,560,029	
Community Health Choice, Inc.	\$572,155,716	\$597,219,171	\$603,964,921	\$725,435,011	\$801,795,485	
Cook Children's Health Plan	\$473,534,196	\$509,921,737	\$527,807,915	\$555,945,082	\$809,538,784	
Devoted Health Plan of Texas, Inc.	\$0	\$3,015,084	\$87,908,481	\$214,500,467	\$321,124,012	
Driscoll Children's Health Plan	\$598,340,222	\$690,931,414	\$632,656,433	\$797,017,511	\$1,130,634,555	
El Paso First Health Plans, Inc.	\$174,953,528	\$181,569,659	\$183,308,494	\$219,859,668	\$344,582,620	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	\$2,129,052	\$0	\$0	\$0	\$0	
GHS Insurance Company	\$55,895,567	\$42,631,641	\$45,456,662	\$49,193,013	\$166,895,574	
GlobalHealth of Texas	\$0	φ+2,001,041 \$0	φ+0,+00,002 \$0	\$0	(\$158,536)	
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Health Care Service Corp.	\$2,328,485,462	\$2,531,294,213	\$3,125,145,914	\$3,920,753,908	\$4,545,575,208	
HCSC Insurance Company	\$0	\$184,916,167	\$184,926,887	\$204,083,242	\$216,466,571	
Healthspring Life & Health Ins. Co., Inc.	\$1,903,612,947	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743	\$1,514,078,138	
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$1,033,296	\$3,235,213	
Humana Health Plan of Texas, Inc.	\$612,173,192	\$534,815,540	\$527,805,129	\$432,828,866	\$327,232,930	
Humana Health Plan, Inc.	\$1,020,719,081	(\$10,359,207)	\$545,604	(\$1,295,595)	\$2,997,740	
Imperial Insurance Companies	\$0	\$0	\$0	\$35,894,025	\$27,447,145	
Juntos Health Plan Inc.	\$0 \$0	\$0	\$0 \$0	\$0	\$0	
	\$345,682,354		\$443,090,975	\$479,091,305		
K S Plan Administrators, LLC		\$403,124,146			\$559,834,437	
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0	
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$32,400,286	
Medicare Advantage Insurance Company of Omah		\$6,918,249	(\$5,046,717)	(\$2,786)	(\$1,473)	
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155	
Memorial Hermann Health Plan, Inc.	\$64,643,104	\$42,132,793	\$48,374,151	\$58,884,049	\$64,275,164	
Molina Healthcare of Texas, Inc.	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880	
Mutual of Omaha Medicare Advantage Co.	\$2,738,522	\$576,290	(\$475,349)	\$29,694	(\$19,846)	
	\$0	\$0	\$0	\$0	(\phi 10,010) \$0	
New Era Quality Health, Inc. (Team Dental)		÷ -	+ -	÷ -	1 -	
Oscar Insurance Company	\$0	\$68,220,935	\$65,357,044	\$459,946,996	\$781,297,111	
Parkland Community Health Plan, Inc.	\$490,033,331	\$508,403,776	\$493,191,976	\$556,443,078	\$971,081,522	
Physicians Health Choice of Texas, LLC	\$877,565,939	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952	
Scott & White Care Plans	\$0	\$251,949,135	\$262,814,760	\$242,774,048	\$154,476,046	
Scott & White Health Plan	\$593,808,193	\$497,102,870	\$508,170,175	\$664,611,781	\$799,366,471	
Selectcare Health Plans, Inc.	\$18,305,768	\$19,195,148	\$17,721,152	\$22,878,779	\$0	
SelectCare of Texas, L.L.C.	\$732,957,495	\$790,659,817	\$759,193,563	\$691,084,247	\$619,967,998	
Sendero Health Plans, Inc.	\$115,246,170	\$61,392,436	\$75,004,309	\$51,012,186	\$47,604,293	
Seton Health Plan, Inc.	\$21,525,824	\$25,048,241	\$25,964,337	\$31,516,803	\$68,781,986	
SHA, L.L.C.	\$551,099,564	\$465,681,266	\$384,570,231	\$380,236,969	\$549,353,907	
Superior Healthplan Community Solutions, Inc.	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861	\$0	
Superior Healthplan, Inc.	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324	
Texas Health + Aetna Health Plan Inc.	\$21,463,384	\$17,213,230	\$26,016,108	\$599,245	\$2,139,916	
Texas Independence Health Plan, Inc.	\$0	\$0	\$24,720,731	\$30,219,763	\$40,663,890	
Texas Children's Health Plan, Inc.	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413	
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Procare Advantage LLC	\$0 \$0	\$0	\$13,287,287	\$13,968,081	\$14,938,412	
Provine Advantage LLC Prominence HealthFirst of Texas	\$7,390,170	\$10,039,645	\$12,133,121	\$25,406,020	\$61,134,705	
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026	
Unitedhealthcare Community Plan of Texas, LLC	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422	\$3,415,738,447	
Unitedhealthcare of Texas, Inc.	\$87,260,833	\$125,807,804	\$183,131,621	\$228,202,308	\$409,874,378	
UTMB Health Plans, Inc.	\$297,169	\$305,541	\$252,551	\$233,900	\$166,195	
Allegian Insurance Co.	(\$2,651,132)	\$0	\$0	\$0	\$0	
			\$0 \$0	\$0 \$0	\$0	
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Vista Health Plan, Inc.	\$0 \$342 427 291	\$0 \$324 173 742				
0	\$0 \$342,427,291 \$33,421,712,957	\$0 \$324,173,742 \$36,798,101,537	\$0 \$379,131,262 \$38,032,942,738	\$0 \$636,562,503 \$45,258,055,612	\$0 \$1,039,950,915 \$56,131,048,363	

	2022 ANNUAL INFORMATION TOTAL ADMINISTRATIVE EXP-TEXAS							
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year			
AdvantageOptimum	\$211,251,345	\$269,514,270	\$0	\$0	\$0			
Aetna Better Health of Kansas, Inc.	\$211,231,343 \$0	\$0	\$0 \$0	\$7,470,899	\$13,898,695			
Aetna Better Health of Texas, Inc.	\$40,439,559	\$33,563,526	\$61,975,198	\$76,256,560	\$112,912,866			
Aetha Health Inc.	\$73,303,064	\$66,923,997	\$61,130,883	\$32,329,632	\$38,256,657			
American Health Plan of Texas, Inc.	\$13,303,004 \$0	\$00,923,997 \$0	\$01,130,885 \$0	\$1,564,051	\$3,625,213			
Amerigroup Texas, Inc.	\$520,498,691	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,925			
Amerigroup Insurance Company	\$020,490,091	\$019,000,078	\$705,002,794 \$0	\$248,857,541	\$255,335,578			
Amerihealth Caritas Texas, Inc.	\$0 \$145	\$13,750	\$0 \$1,496	\$2,947	\$1,309			
Arcadian Health Plan, Inc.	\$0	\$0	\$0	φ <u>2,9</u> 47 \$0	\$1,509 \$0			
Humana Regional Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Bright HealthCare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$279,491,273			
Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$279,491,273			
CHA HMO, Inc.	\$0 \$0	\$167,186,826	\$262,761,624	\$245,815,004	\$271,375,737			
	\$0 \$0	\$107,180,820	\$202,701,024	\$245,815,004 \$0	\$6,085,097			
Centene Venture Insurance Company Texas CHRISTUS Health Plan								
	\$37,236,246	\$46,424,138	\$38,572,412	\$34,649,494	\$48,275,477			
Cigna Healthcare of Texas, Inc.	\$12,830,864	\$8,143,547	\$9,282,543	\$5,035,121	\$6,196,860			
Clover HMO of New Jersey	\$0	\$3,186,768	\$8,310,647	\$11,230,892	\$10,479,051			
Community First Health Plans, Inc.	\$59,914,560	\$59,182,860	\$74,747,712	\$61,817,868	\$74,810,282			
Community Health Choice Texas, Inc.	\$88,629,970	\$80,865,082	\$125,810,915	\$131,594,875	\$176,408,384			
Community Health Choice, Inc.	\$101,587,169	\$119,571,442	\$86,737,950	\$80,517,432	\$89,487,155			
Cook Children's Health Plan	\$67,346,107	\$69,052,261	\$78,322,460	\$86,489,224	\$94,658,530			
Devoted Health Plan of Texas, Inc.	\$0	\$58,805	\$11,327,380	\$29,245,699	\$58,361,090			
Driscoll Children's Health Plan	\$84,767,356	\$79,994,232	\$79,890,781	\$88,852,662	\$138,291,636			
El Paso First Health Plans, Inc.	\$22,032,099	\$24,089,808	\$28,311,245	\$30,157,563	\$38,785,024			
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	\$1,448,787	\$0	\$0	\$0	\$0			
GHS Insurance Company	\$13,016,357	\$8,978,189	\$9,315,233	\$10,774,520	\$20,382,784			
GlobalHealth of Texas	\$0	\$0	\$0	\$50,602	\$1,725,404			
Health Care Service Corp.	\$507,953,320	\$507,501,169	\$592,800,161	\$664,322,904	\$794,769,200			
HCSC Insurance Company	\$0	\$40,782,301	\$41,854,612	\$42,135,877	\$42,042,232			
Healthspring Life & Health Ins. Co., Inc.	\$361,566,278	\$370,585,958	\$455,665,766	\$426,466,952	\$320,675,219			
Humana Benefit Plan of Texas	\$0	\$0	\$3,185	\$129,673	\$344,971			
Humana Health Plan of Texas, Inc.	\$149,617,283	\$117,584,544	\$125,296,579	\$95,708,304	\$86,069,042			
Humana Health Plan, Inc.	\$143,829,383	(\$7,143,528)	\$3,934,903	\$4,005,883	\$3,615,887			
Imperial Insurance Companies	\$0	\$0	\$0	\$3,915,058	\$4,655,284			
Juntos Health Plan Inc.	\$0	\$4,616	\$0	\$0	\$0			
K S Plan Administrators, LLC	\$27,262,845	\$25,811,696	\$37,542,665	\$40,756,230	\$53,262,050			
KelseyCare Administrators, LLC	\$0	\$27,294	\$15,515	\$7,556	\$57,841			
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$9,373,401			
Medicare Advantage Insurance Company of Omah		\$11,419,412	\$10,942,820	\$850,877	\$93,961			
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795			
Memorial Hermann Health Plan, Inc.	\$16,094,010	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621			
Molina Healthcare of Texas, Inc.	\$516,287,625	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327			
Mutual of Omaha Medicare Advantage Co.	\$12,971,965	\$3,588,817	\$3,357,106	\$351,765	\$18,432			
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0			
Oscar Insurance Company	\$0 \$0	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510			
Parkland Community Health Plan, Inc.	\$96,885,561	\$92,398,715	\$132,147,422	\$153,222,338	\$168,242,031			
Physicians Health Choice of Texas, LLC	\$112,424,533	\$122,198,877	\$148,727,175	\$146,641,472	\$165,567,905			
Scott & White Care Plans	\$112,424,333	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849			
Scott & White Health Plan	\$97,798,067	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981			
Selectcare Health Plans, Inc.	\$3,397,725	\$2,370,989	\$2,905,221	\$2,873,071	\$120,003,981			
SelectCare of Texas, L.L.C.	\$120,240,319	\$94,905,721	\$113,555,867	\$76,141,592	\$65,728,764			
Sendero Health Plans, Inc.	\$28,222,772	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789			
Seton Health Plan, Inc.	\$8,803,209	\$9,476,744	\$8,171,135	\$10,788,095	\$9,154,789			
Seton Health Plan, Inc. SHA, L.L.C.	\$98,505,897	\$9,476,744	\$74,302,480	\$56,969,592	\$73,093,186			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	\$98,505,897 \$1,491,501	\$87,686,056	\$74,302,480	\$3,286,329	\$73,093,186			
			\$3,045,103					
Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc.	\$389,994,799	\$328,116,827		\$476,131,176	\$544,198,507			
	\$3,293,555	\$3,217,783	\$4,448,225 \$10,172,874	\$1,303,062	\$857,111			
Texas Independence Health Plan, Inc.	\$0	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609			
Texas Children's Health Plan, Inc.	\$165,031,062	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940			
Today's Options of Texas, Inc.	\$0 \$0	\$0	\$0	\$0	\$0			
Procare Advantage LLC	\$0	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786			
Prominence HealthFirst of Texas	\$3,921,960	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544			
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
UnitedHealthcare Benefits of Texas, Inc.	\$371,537,706	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949			
Unitedhealthcare Community Plan of Texas, LLC	\$314,629,096	\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711			
Unitedhealthcare of Texas, Inc.	\$20,802,854	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920			
	\$236,246	\$232,272	\$239,761	\$237,959	\$215,059			
UTMB Health Plans, Inc.				# 0	¢0			
Allegian Insurance Co.	\$115,081	\$0	\$0	\$0				
Allegian Insurance Co. Vista Health Plan, Inc.	\$115,081 \$0	\$0	\$0	\$0	\$0			
Allegian Insurance Co.	\$115,081	· · · ·			\$0 \$0 \$114,355,401			

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

	TOTAL EXPENSES							
BASIC SERVICE HMOs	12/18	12/19	12/20	12/21	12/22			
	Year	Year	Year	Year	Year			
AdvantageOptimum	\$2,288,058,653	\$2,361,176,176	\$0	\$0	\$0			
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$83,893,198	\$156,388,257			
Aetna Better Health of Texas, Inc. Aetna Health Inc.	\$294,516,335 \$504,020,013	\$309,798,714	\$492,549,936	\$714,586,150 \$270,890,081	\$1,046,396,327			
American Health Plan of Texas, Inc.	\$504,020,013 \$0	\$519,145,793 \$0	\$394,247,882 \$0	\$7,080,148	\$324,784,555 \$22,809,090			
Amerigroup Texas, Inc.	\$4,191,353,854	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201			
Amerigroup Insurance Company	\$0	\$0	\$0	\$2,320,694,681	\$2,821,081,876			
Amerihealth Caritas Texas, Inc.	\$145	\$13,750	\$1,496	\$2,947	\$1,309			
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0			
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$960,003,213			
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
CHA HMO, Inc.	\$0	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722			
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$31,279,709			
CHRISTUS Health Plan	\$151,847,896	\$216,078,963	\$176,921,593	\$234,865,753	\$253,109,905			
Cigna Healthcare of Texas, Inc.	\$73,537,723	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705			
Clover HMO of New Jersey	\$0	\$31,231,628	\$54,250,309	\$91,856,712	\$66,433,637			
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	\$554,154,338 \$957,604,974	\$575,453,451 \$995,426,256	\$586,784,850 \$1,089,427,931	\$663,013,652 \$1,332,772,315	\$795,983,900 \$1,834,968,414			
Community Health Choice Texas, Inc.	\$957,604,974 \$673,742,885	\$995,426,256	\$690,702,871	\$805,952,443	\$891,282,640			
Cook Children's Health Plan	\$540,880,303	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314			
Devoted Health Plan of Texas, Inc.	\$040,000,000	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102			
Driscoll Children's Health Plan	\$683,107,578	\$770,925,646	\$712,547,214	\$885,870,173	\$1,268,926,191			
El Paso First Health Plans, Inc.	\$196,985,627	\$205,659,467	\$211,619,739	\$250,017,231	\$383,367,644			
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	\$3,577,839	\$0	\$0	\$0	\$0			
GHS Insurance Company	\$68,911,924	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358			
GlobalHealth of Texas	\$0	\$0	\$0	\$50,602	\$1,566,868			
Health Care Service Corp.	\$2,836,438,782	\$3,038,795,382	\$3,717,946,075	\$4,585,076,812	\$5,340,344,408			
HCSC Insurance Company	\$0	\$225,698,468	\$226,781,499	\$246,219,119	\$258,508,803			
Healthspring Life & Health Ins. Co., Inc.	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357			
Humana Benefit Plan of Texas	\$0	\$0	\$3,185	\$1,162,969	\$3,580,184			
Humana Health Plan of Texas, Inc.	\$761,790,475	\$652,400,084	\$653,101,708	\$528,537,170	\$413,301,971			
Humana Health Plan, Inc. Imperial Insurance Companies	\$1,164,548,464 \$0	(\$17,502,735) \$0	\$4,480,507 \$0	\$2,710,288 \$39,809,083	\$6,613,627 \$32,102,429			
Juntos Health Plan Inc.	\$0 \$0	\$0 \$4,616	\$0 \$0	\$39,809,083 \$0	\$32,102,429			
K S Plan Administrators, LLC	\$372,945,199	\$428,935,842	\$480,633,640	\$519,847,535	\$613,096,487			
KelseyCare Administrators, LLC	\$0	\$27,294	\$15,515	\$7,556	\$57,841			
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$41,773,687			
Medicare Advantage Insurance Company of Omah	\$0	\$18,337,660	\$5,896,103	\$848,091	\$92,488			
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950			
Memorial Hermann Health Plan, Inc.	\$80,737,114	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785			
Molina Healthcare of Texas, Inc.	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207			
Mutual of Omaha Medicare Advantage Co.	\$15,710,486	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)			
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0			
Oscar Insurance Company	\$0	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621			
Parkland Community Health Plan, Inc.	\$586,918,892	\$600,802,491	\$625,339,398	\$709,665,416	\$1,139,323,553			
Physicians Health Choice of Texas, LLC	\$989,990,472	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857			
Scott & White Care Plans	\$0 \$001 606 260	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895			
Scott & White Health Plan Selectcare Health Plans, Inc.	\$691,606,260 \$21,703,493	\$559,054,182 \$21,566,137	\$560,284,947 \$20,626,373	\$734,588,679 \$25,751,850	\$920,032,452 \$0			
SelectCare Health Plans, Inc. SelectCare of Texas, L.L.C.	\$21,703,493	\$21,566,137 \$885,565,538	\$20,626,373 \$872,749,430	\$25,751,850 \$767,225,839	\$685,696,762			
Sendero Health Plans, Inc.	\$143,468,942	\$79,154,220	\$95,153,787	\$61,798,281	\$56,759,082			
Seton Health Plan, Inc.	\$30,329,033	\$34,524,985	\$34,135,471	\$42,095,845	\$85,885,241			
SHA, L.L.C.	\$649,605,461	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093			
Superior Healthplan Community Solutions, Inc.	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	\$0			
Superior Healthplan, Inc.	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831			
Texas Health + Aetna Health Plan Inc.	\$24,756,939	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027			
Tawaa ladaaan Jawaa Haalii Biraali	\$0	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499			
Texas Independence Health Plan, Inc.				AO 404 700 550	\$2,926,860,353			
Texas Children's Health Plan, Inc.	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558				
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	\$1,744,763,226 \$0	\$0	\$0	\$0	\$0			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC	\$1,744,763,226 \$0 \$0	\$0 \$1,276,348	\$0 \$15,738,796	\$0 \$16,642,924	\$18,104,198			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas	\$1,744,763,226 \$0 \$0 \$11,312,129	\$0 \$1,276,348 \$13,023,474	\$0 \$15,738,796 \$17,312,042	\$0 \$16,642,924 \$35,036,621	\$18,104,198 \$76,261,249			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc.	\$1,744,763,226 \$0 \$0 \$11,312,129 \$0	\$0 \$1,276,348 \$13,023,474 \$0	\$0 \$15,738,796 \$17,312,042 \$0	\$0 \$16,642,924 \$35,036,621 \$0	\$18,104,198 \$76,261,249 \$0			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	\$1,744,763,226 \$0 \$0 \$11,312,129 \$0 \$3,496,399,439	\$0 \$1,276,348 \$13,023,474 \$0 \$3,994,435,624	\$0 \$15,738,796 \$17,312,042 \$0 \$4,655,546,081	\$0 \$16,642,924 \$35,036,621 \$0 \$5,204,697,917	\$18,104,198 \$76,261,249 \$0 \$6,135,121,975			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	\$1,744,763,226 \$0 \$0 \$11,312,129 \$0 \$3,496,399,439 \$2,602,774,627	\$0 \$1,276,348 \$13,023,474 \$0 \$3,994,435,624 \$2,736,564,038	\$0 \$15,738,796 \$17,312,042 \$0 \$4,655,546,081 \$2,956,130,050	\$0 \$16,642,924 \$35,036,621 \$0 \$5,204,697,917 \$3,249,363,529	\$18,104,198 \$76,261,249 \$0 \$6,135,121,975 \$3,751,880,158			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	\$1,744,763,226 \$0 \$0 \$11,312,129 \$0 \$3,496,399,439 \$2,602,774,627 \$108,063,687	\$0 \$1,276,348 \$13,023,474 \$0 \$3,994,435,624 \$2,736,564,038 \$146,297,458	\$0 \$15,738,796 \$17,312,042 \$0 \$4,655,546,081 \$2,956,130,050 \$215,093,636	\$0 \$16,642,924 \$35,036,621 \$0 \$5,204,697,917 \$3,249,363,529 \$271,942,303	\$18,104,198 \$76,261,249 \$0 \$6,135,121,975 \$3,751,880,158 \$534,439,298			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$1,744,763,226 \$0 \$11,312,129 \$0 \$3,496,399,439 \$2,602,774,627 \$108,063,687 \$533,415	\$0 \$1,276,348 \$13,023,474 \$0 \$3,994,435,624 \$2,736,564,038 \$146,297,458 \$537,813	\$0 \$15,738,796 \$17,312,042 \$0 \$4,655,546,081 \$2,956,130,050 \$215,093,636 \$492,313	\$0 \$16,642,924 \$35,036,621 \$0 \$5,204,697,917 \$3,249,363,529 \$271,942,303 \$471,859	\$18,104,198 \$76,261,249 \$0 \$6,135,121,975 \$3,751,880,158 \$534,439,298 \$381,254			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	\$1,744,763,226 \$0 \$11,312,129 \$0 \$3,496,399,439 \$2,602,774,627 \$108,063,687 \$533,415 (\$2,536,051)	\$0 \$1,276,348 \$13,023,474 \$0 \$3,994,435,624 \$2,736,564,038 \$146,297,458 \$537,813 \$0	\$0 \$15,738,796 \$17,312,042 \$0 \$4,655,546,081 \$2,956,130,050 \$215,093,636 \$492,313 \$0	\$0 \$16,642,924 \$35,036,621 \$0 \$5,204,697,917 \$3,249,363,529 \$271,942,303 \$471,859 \$0	\$18,104,198 \$76,261,249 \$0 \$6,135,121,975 \$3,751,880,158 \$534,439,298 \$381,254 \$0			
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	\$1,744,763,226 \$0 \$11,312,129 \$0 \$3,496,399,439 \$2,602,774,627 \$108,063,687 \$533,415	\$0 \$1,276,348 \$13,023,474 \$0 \$3,994,435,624 \$2,736,564,038 \$146,297,458 \$537,813	\$0 \$15,738,796 \$17,312,042 \$0 \$4,655,546,081 \$2,956,130,050 \$215,093,636 \$492,313	\$0 \$16,642,924 \$35,036,621 \$0 \$5,204,697,917 \$3,249,363,529 \$271,942,303 \$471,859	\$18,104,198 \$76,261,249 \$0 \$6,135,121,975 \$3,751,880,158 \$534,439,298			

	NET INCOME BEFORE TAXES-TEXAS							
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year			
AdvantageOptimum	\$67,799,234	(\$97,946,982)	\$0	\$0	\$0			
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$5,049,073	\$10,404,213			
Aetna Better Health of Texas, Inc.	\$21,362,577	\$3,965,302	\$10,126,116	\$44,559,085	\$62,470,563			
Aetna Health Inc.	(\$29,114,416)	(\$20,429,846)	\$21,883,100	\$14,245,193	(\$38,275,516			
American Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$442,178)	(\$329,774			
Amerigroup Texas, Inc.	\$74,971,379	\$91,145,173	\$201,692,882	\$181,669,313	\$176,386,903			
Amerigroup Insurance Company	\$0	\$0	\$0	\$27,599,868	\$46,920,330			
Amerihealth Caritas Texas, Inc.	\$10,176	\$18,462	\$9,887	(\$2,748)	\$2,983			
Arcadian Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0			
Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Bright HealthCare Insurance Company of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$93,598,208			
Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$93,390,200 \$0			
CHA HMO, Inc.	\$0 \$0	\$26,691,924	\$37,756,978	\$75,727,127	\$100,373,223			
Centene Venture Insurance Company Texas	\$0 \$0	\$0	\$0	\$0	(\$2,784,677			
CHRISTUS Health Plan	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972			
Cigna Healthcare of Texas, Inc.	\$3,468,888	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,599			
Clover HMO of New Jersey	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376			
Community First Health Plans, Inc.	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953			
Community Health Choice Texas, Inc.	\$1,815,555	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,357,806			
Community Health Choice, Inc.	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)	\$44,192,595			
Cook Children's Health Plan	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520			
Devoted Health Plan of Texas, Inc.	\$0	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768			
Driscoll Children's Health Plan	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143			
El Paso First Health Plans, Inc.	\$78,595	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079			
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	(\$133,222)	\$0	\$0	\$0	\$0			
GHS Insurance Company	(\$14,846,946)	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)	(\$57,142,756			
GlobalHealth of Texas	\$0	\$0	\$0	(\$650,491)	(\$1,457,422			
Health Care Service Corp.	\$759,139,970	\$188,948,833	\$782,522,673	\$168,120,347	\$389,001,651			
HCSC Insurance Company	\$0	\$2,623,799	\$13,397,483	(\$6,299,867)	(\$25,875,546			
Healthspring Life & Health Ins. Co., Inc.	\$3,406,131	\$41,302,211	\$45,538,173	\$15,053,894	\$125,321,281			
Humana Benefit Plan of Texas	\$0	\$0	(\$2,263)	\$1,888	\$138,697			
Humana Health Plan of Texas, Inc.	(\$8,281,931)	(\$23,903,029) \$17,667,964	\$37,522,574	(\$40,382,771)	\$20,594,268			
Humana Health Plan, Inc. Imperial Insurance Companies	\$42,093,284 \$0	\$17,007,904	(\$1,567,336)	(\$2,262,803) \$1,275,965	(\$9,126,125) (\$2,008,596)			
Juntos Health Plan Inc.	\$0 \$0	\$0 \$29,694	\$0 \$0	\$1,273,903	(\$2,008,590			
K S Plan Administrators, LLC	\$4,386,569	\$5,736,901	\$18,319,118	\$6,960,789	\$605,062			
KelseyCare Administrators, LLC	\$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830			
Lasso Healthcare Insurance Co	\$0 \$0	\$0	(\phi 10, 121) \$0	(¢7,818) \$0	(\$4,225,632			
Medicare Advantage Insurance Company of Omah		(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566			
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	(\$1.66,111)	(‡3,330 \$0			
Memorial Hermann Health Plan, Inc.	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750			
Molina Healthcare of Texas, Inc.	\$245,596,583	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925			
Mutual of Omaha Medicare Advantage Co.	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607			
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0			
Oscar Insurance Company	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128			
Parkland Community Health Plan, Inc.	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,765			
Physicians Health Choice of Texas, LLC	(\$4,959,597)	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628			
Scott & White Care Plans	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784			
Scott & White Health Plan	\$27,681,044	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029			
Selectcare Health Plans, Inc.	\$1,314,444	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0			
SelectCare of Texas, L.L.C.	\$21,278,417	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273			
Sendero Health Plans, Inc.	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760			
Seton Health Plan, Inc.	\$6,172,081	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335			
		(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014			
SHA, L.L.C.	(\$80,569,303)		/ A A					
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	(\$2,355,222) \$98,218,761	(\$3,508,044) \$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224)	(\$3,508,044) \$44,788,645 \$3,331,565	\$294,032,729 \$4,688,323	\$257,461,490 \$1,097,291	\$319,652,680 \$1,115,120			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581)	\$294,032,729 \$4,688,323 (\$1,093,615)	\$257,461,490 \$1,097,291 (\$404,262)	\$319,652,680 \$1,115,120 \$1,753,810			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789)	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401)	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$0	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340)	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885)	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286)	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0 \$666,244			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$0 \$1,698,160	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340) (\$48,154)	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885) (\$569,536)	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286) (\$7,235,931)	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0 \$666,244 (\$10,415,515			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$0 \$1,698,160 \$0	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340) (\$48,154) \$0	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885) (\$569,536) \$0	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286) (\$7,235,931) \$0	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0 \$666,244 (\$10,415,515 \$0			
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SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$0 \$1,698,160 \$0 \$79,435,848 (\$24,842,745)	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340) (\$48,154) \$0 \$123,652,809 \$77,174,937	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885) (\$569,536) \$0 \$119,262,294 \$175,625,951	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286) (\$7,235,931) \$0 \$112,540,674 \$163,487,843	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0 \$666,244 (\$10,415,515 \$0 \$251,320,615 \$171,118,197			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare of Texas, Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$1,698,160 \$0 \$79,435,848 (\$24,842,745) \$15,112,286	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340) (\$1,274,340) (\$48,154) \$0 \$123,652,809 \$777,174,937 \$10,544,082	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885) (\$569,536) \$0 \$119,262,294 \$175,625,951 \$9,790,749	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286) (\$7,235,931) \$0 \$112,540,674 \$163,487,843 (\$30,539,798)	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0 \$666,244 (\$10,415,515 \$0 \$251,320,615 \$171,118,197 (\$14,440,020			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. UnitedHealthcare Of Texas, Inc. Unitedhealthcare of Texas, Inc. Unitedhealthcare of Texas, Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$1,698,160 \$0 \$79,435,848 (\$24,842,745) \$15,112,286 \$185,507	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340) (\$48,154) \$0 \$123,652,809 \$77,174,937 \$10,544,082 \$117,297	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885) (\$569,536) \$0 \$119,262,294 \$175,625,951 \$9,790,749 \$123,601	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286) (\$7,235,931) \$0 \$112,540,674 \$163,487,843 (\$30,539,798) \$108,245	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$00 \$6666,244 (\$10,415,515 \$00 \$251,320,615 \$171,118,197 (\$14,440,020 \$107,384			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. UnitedHealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$1,698,160 \$0 \$79,435,848 (\$24,842,745) \$15,112,286 \$185,507 \$3,787,960	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340) (\$48,154) \$0 \$123,652,809 \$777,174,937 \$10,544,082 \$117,297 \$0	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885) (\$569,536) \$0 \$119,262,294 \$175,625,951 \$9,790,749 \$123,601 \$0	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286) (\$7,235,931) \$0 \$112,540,674 \$163,487,843 (\$30,539,798) \$108,245 \$0	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0 \$6666,244 (\$10,415,515 \$0 \$251,320,615 \$171,118,197 (\$14,440,020 \$107,384 \$0			
SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Procare Advantage LLC Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. UnitedHealthcare Of Texas, Inc. Unitedhealthcare of Texas, Inc. Unitedhealthcare of Texas, Inc.	(\$2,355,222) \$98,218,761 (\$3,761,224) \$0 (\$63,164,789) \$0 \$1,698,160 \$0 \$79,435,848 (\$24,842,745) \$15,112,286 \$185,507	(\$3,508,044) \$44,788,645 \$3,331,565 (\$1,992,581) (\$3,573,401) \$0 (\$1,274,340) (\$48,154) \$0 \$123,652,809 \$77,174,937 \$10,544,082 \$117,297	\$294,032,729 \$4,688,323 (\$1,093,615) \$161,340,437 \$0 (\$1,467,885) (\$569,536) \$0 \$119,262,294 \$175,625,951 \$9,790,749 \$123,601	\$257,461,490 \$1,097,291 (\$404,262) \$134,465,757 \$0 (\$10,286) (\$7,235,931) \$0 \$112,540,674 \$163,487,843 (\$30,539,798) \$108,245	\$319,652,680 \$1,115,120 \$1,753,810 \$133,179,232 \$0			

	AFTER TAX NET INCOME-TEXAS					
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year	
AdvantageOptimum	\$50,797,138	(\$85,844,222)	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$4,223,331	\$8,517,952	
Aetna Better Health of Texas, Inc.	\$16,614,562	\$4,162,236	\$5,996,757	\$36,005,775	\$50,829,024	
Aetna Health Inc.	(\$23,575,608)	(\$14,358,404)	\$15,992,903	\$10,064,129	(\$38,946,518	
American Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$442,178)	(\$329,774	
Amerigroup Texas, Inc.	\$47,541,222	\$77,837,042	\$139,768,040	\$129,871,156	\$147,620,831	
Amerigroup Insurance Company	\$0	\$0	\$0	\$15,223,296	\$48,006,939	
Amerihealth Caritas Texas, Inc.	\$8,039	\$14,585	\$7,878	(\$2,171)	\$2,351	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0	
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0 \$0	(\$104,770,226)	
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	\$0	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311	
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	(\$2,784,677	
CHRISTUS Health Plan	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972	
Cigna Healthcare of Texas, Inc.	\$1,904,960	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758)	
Clover HMO of New Jersey	\$1,904,900 \$0	(\$6,740,596)			\$4,258,376	
Clover HMO of New Jersey Community First Health Plans, Inc.	\$0 (\$14,617,382)	(\$6,740,596) \$798,144	(\$433,994) \$57,265,693	(\$17,767,214) \$49,896,646	\$4,258,376 \$53,312,953	
		\$798,144 (\$17,657,215)				
Community Health Choice Texas, Inc.	\$1,815,555		\$139,357,632	\$43,216,809	\$64,357,806	
Community Health Choice, Inc.	\$35,360,643	\$27,520,568 (\$0,287,058)	\$9,557,303	(\$14,452,147)	\$44,192,595	
Cook Children's Health Plan	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520	
Devoted Health Plan of Texas, Inc.	\$0	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	
Driscoll Children's Health Plan	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	
El Paso First Health Plans, Inc.	\$78,595	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0	
Fresenius Health Plans of Texas Inc.	(\$133,222)	\$0	\$0	\$0	\$0	
GHS Insurance Company	(\$14,191,976)	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)	
GlobalHealth of Texas	\$0	\$0	\$0	(\$650,491)	(\$1,457,422)	
Health Care Service Corp.	\$1,253,974,262	\$300,877,616	\$948,084,227	\$191,884,755	\$376,782,803	
HCSC Insurance Company	\$0	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848)	
Healthspring Life & Health Ins. Co., Inc.	(\$1,471,961)	\$33,512,194	\$22,986,932	\$21,581,107	\$99,120,665	
Humana Benefit Plan of Texas	\$0	\$0	\$7,536	\$43,263	\$118,115	
Humana Health Plan of Texas, Inc.	(\$6,586,823)	(\$19,559,938)	\$27,234,041	(\$34,089,748)	\$17,915,728	
Humana Health Plan, Inc.	\$31,240,279	\$14,569,308	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)	
Imperial Insurance Companies	\$0	\$0	\$0	\$1,027,937	(\$1,647,436)	
Juntos Health Plan Inc.	\$0	\$29,694	\$0	\$0	\$0	
K S Plan Administrators, LLC	\$2,221,996	\$4,608,174	\$12,879,153	\$5,535,475	\$306,155	
KelseyCare Administrators, LLC	φ <u>2</u> , <u>22</u> 1,000 \$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	
Lasso Healthcare Insurance Co	\$0 \$0	(ψ <u>2</u> 0,011) \$0	<u>(</u> φ10,121) \$0	(¢7,040) \$0	(\$4,225,632)	
Medicare Advantage Insurance Company of Omah		(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	
Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	(\$10,007,000) \$0	(\$4,50,107) \$0	(\$700,147)	(\$3,380) \$0	
Memorial Hermann Health Plan, Inc.	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	
Molina Healthcare of Texas, Inc.	\$186,972,782	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558	
Mutual of Omaha Medicare Advantage Co.	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0	\$0 (¢68,800,251)	\$0 (¢02.272.528)	\$0	
Oscar Insurance Company	\$0 (\$0,666,505)	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)	
Parkland Community Health Plan, Inc.	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,765)	
Physicians Health Choice of Texas, LLC	(\$6,085,874)	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998	
Scott & White Care Plans	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	
Scott & White Health Plan	\$27,655,133	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,731	
Selectcare Health Plans, Inc.	\$974,264	\$1,722,488	\$880,507	(\$1,364,910)	\$0	
SelectCare of Texas, L.L.C.	\$14,371,653	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362	
Sendero Health Plans, Inc.	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	
Seton Health Plan, Inc.	\$6,124,259	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910	
SHA, L.L.C.	(\$80,569,303)	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014	
Superior Healthplan Community Solutions, Inc.	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0	
Superior Healthplan, Inc.	\$63,008,929	\$39,615,127	\$219,206,075	\$197,857,299	\$259,319,398	
Texas Health + Aetna Health Plan Inc.	(\$3,247,563)	\$2,783,302	\$3,539,274	\$775,001	\$849,091	
Texas Independence Health Plan, Inc.	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	
Texas Children's Health Plan, Inc.	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Procare Advantage LLC	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	
Prominence HealthFirst of Texas	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515	
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.	\$49,549,361	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,308	
Unitedhealthcare Community Plan of Texas, LLC	(\$18,178,328)	\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,695	
Unitedhealthcare of Texas, Inc.	\$11,447,527	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,013	
UTMB Health Plans, Inc.	\$185,507	\$117,297	\$123,601	\$108,245	\$107,384	
Allegian Insurance Co.	\$185,507	\$117,297	\$123,601 \$0	\$106,245 \$0	3107,384 \$0	
Allegian Insurance Co. Vista Health Plan, Inc.	. , ,					
	\$0	\$0	\$0	\$0	\$0	
		¢00 604 400	¢00 044 050	(010 004 400)	¢00 470 000	
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	\$11,717,792 \$1,554,286,776	\$30,681,189 \$526,642,910	\$20,214,356 \$2,341,265,139	(\$18,981,139) \$992,417,640	\$33,478,980 \$1,555,793,252	

	TOTAL ENDING ENROLLMENT-TEXAS						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	493,311	458,376	0	0	0		
Aetna Better Health of Kansas, Inc.			0	8,214	13,576		
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355		
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623		
American Health Plan of Texas, Inc.	00,022	0	0	260	669		
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821		
Amerigroup Insurance Company	000,002	037,000	012,110	284,301	306,939		
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas	0	0	0	0	320,645		
Cariten Health Plan Inc.	0	0	0	0	020,040		
CHA HMO, Inc.	0	124,333	149,153	165,737	165,130		
Cha hild, Inc. Centene Venture Insurance Company Texas	0	124,333	149,153	105,737	3,034		
CHRISTUS Health Plan	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	ő	, v			
	22,514	20,791	23,783	28,136	31,483		
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522		
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056		
Community First Health Plans, Inc.	138,953	153,703	172,705	187,413	186,869		
Community Health Choice Texas, Inc.	278,590	272,558	328,757	369,520	410,332		
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434		
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630		
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364		
Driscoll Children's Health Plan	172,762	176,697	209,205	237,510	266,433		
El Paso First Health Plans, Inc.	73,875	70,633	83,251	91,867	104,006		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	49	0	0	0	0		
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643		
GlobalHealth of Texas	0	0	0	0	13		
Health Care Service Corp.	465,016	521,183	603,132	722,893	781,431		
HCSC Insurance Company	0	83,763	76,936	71,014	65,299		
Healthspring Life & Health Ins. Co., Inc.	149,742	155,222	167,262	162,378	105,258		
Humana Benefit Plan of Texas	0	0	0	56	215		
Humana Health Plan of Texas, Inc.	149,824	120,952	103,914	88,392	69,124		
Humana Health Plan, Inc.	102,953	0	2	00,002	03,124		
Imperial Insurance Companies	0	0	0	3,288	4,885		
Juntos Health Plan Inc.	0	0	0	3,208	4,885		
	33,906	36,471	38,928	40,088	45,666		
K S Plan Administrators, LLC KelseyCare Administrators, LLC					-		
5	0	0	0	0	0		
Lasso Healthcare Insurance Co	0	0	0	0	7,075		
Medicare Advantage Insurance Company of Omah	0	0	639	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363		
Memorial Hermann Health Plan, Inc.	5,123	5,281	6,247	10,884	11,636		
Molina Healthcare of Texas, Inc.	401,977	324,376	343,526	608,381	363,800		
Mutual of Omaha Medicare Advantage Co.	0	155	372	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	60,652	105,403	104,342	176,556		
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837		
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248		
Scott & White Care Plans	0	0	52,462	40,114	28,935		
Scott & White Health Plan	142,339	77,814	77,814	126,231	136,754		
Selectcare Health Plans, Inc.	1,943	2,197	1,972	2,102	0		
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806		
Sendero Health Plans, Inc.	22,869	10,617	12,504	7,849	5,939		
Seton Health Plan, Inc.	30,996	31,389	37,256	42,535	47,742		
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,979		
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0		
Superior Healthplan, Inc.	500,550	492,116	563,364	616,600	738,921		
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86		
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791		
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774		
Today's Options of Texas, Inc.	0	0	0	011,220	0		
Procare Advantage LLC	0	0	460	514	572		
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430		
UNICARE Health Plans of Texas, Inc.	0	0	1,393	0			
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UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	356,711		
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141		
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246		
UTMB Health Plans, Inc.	183	165	141	115	91		
Allegian Insurance Co.	0	0	0	0	0		
		<u> </u>	0	0	0		
Vista Health Plan, Inc.	0	0					
Vista Health Plan, Inc. Wellcare of Texas, Inc.	0 49,260	42,846	45,695	78,640	112,162		

	CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	1,482,350	1,380,529	(4,142,908)	0	0		
Aetna Better Health of Kansas, Inc.	0	0	0	24,549	40,838		
Aetna Better Health of Texas, Inc.	265,924	256,021	337,930	422,076	510,353		
Aetna Health Inc.	166,322	151,634	121,380	76,247	103,088		
American Health Plan of Texas, Inc.	0	0	0	789	2,061		
Amerigroup Texas, Inc.	2,011,488	2,107,809	2,422,225	2,371,342	2,549,482		
Amerigroup Insurance Company	0	0	0	888,691	917,376		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas Cariten Health Plan Inc.	0	0	0	0	953,061		
CHA HMO, Inc.	0	371,745	446,616	496,817	494,919		
Centene Venture Insurance Company Texas	0	0	0		9,063		
CHRISTUS Health Plan	65,210	60,548	71,020	83,292	94,490		
Cigna Healthcare of Texas, Inc.	26,070	22,383	20,457	17,120	16,454		
Clover HMO of New Jersey	0	9,265	16,430	18,934	15,283		
Community First Health Plans, Inc.	415,782	622,582	511,685	470,664	385,918		
Community Health Choice Texas, Inc.	838,820	818,574	975,627	1,103,445	1,237,316		
Community Health Choice, Inc.	335,724	243,716	283,789	255,630	284,909		
Cook Children's Health Plan	412,774	408,729	458,136	499,795	544,547		
Devoted Health Plan of Texas, Inc.	0	0	18,641	46,569	84,609		
Driscoll Children's Health Plan	529,706	530,119	626,890	714,820	798,987		
El Paso First Health Plans, Inc.	222,039	212,718	246,904	274,468	306,887		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	152	12,772	14,525	14,684	31,612		
GlobalHealth of Texas	0	0	0	0	31,012		
Health Care Service Corp.	1,401,450	1,563,187	1,815,234	2,181,123	2,346,852		
HCSC Insurance Company	0	251,931	231,321	213,353	196,375		
Healthspring Life & Health Ins. Co., Inc.	447,140	465,417	502,437	489,687	315,882		
Humana Benefit Plan of Texas	0	0	0	166	650		
Humana Health Plan of Texas, Inc.	464,123	366,814	369,954	265,783	210,727		
Humana Health Plan, Inc.	307,282	65	(205)	0	0		
Imperial Insurance Companies	0	0	0	44,766	(39,881)		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	100,518	108,111	115,848	119,207	135,061		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Omah	0	0	0 1,933	0	21,335		
Memorial Hermann Commercial Health Plan, Inc.	0	29,253	21,699	19,798	16,046		
Memorial Hermann Health Plan, Inc.	41,995	10,513	15,846	37,536	18,745		
Molina Healthcare of Texas, Inc.	1,217,018	981,571	1,032,115	1,808,913	1,093,266		
Mutual of Omaha Medicare Advantage Co.	0	468	1,118	1,000,010	1,000,200		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	185,439	425,864	298,820	512,543		
Parkland Community Health Plan, Inc.	565,607	522,225	601,845	666,574	736,619		
Physicians Health Choice of Texas, LLC	230,292	271,518	305,746	378,484	421,598		
Scott & White Care Plans	0	(528,551)	155,754	109,928	86,712		
Scott & White Health Plan	428,809	234,574	237,462	375,017	406,749		
Selectcare Health Plans, Inc.	5,904	6,600	5,873	6,280	0		
SelectCare of Texas, L.L.C.	194,498	193,808	174,335	150,684	125,480		
Sendero Health Plans, Inc.	75,869	32,758	42,556	22,874	18,074		
Seton Health Plan, Inc.	93,526	93,430	110,163	127,556	141,777		
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	465,309 3,664	320,658 6,203	310,931 8,862	340,001 5,239	405,021		
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	1,511,463	1,486,857	1,375,578	1,848,579	2,222,089		
Texas Health + Aetna Health Plan Inc.	7,165	9,899	14,844	1,040,579	2,222,089		
Texas Independence Health Plan, Inc.	0	9,099	3,802	4,165	5,300		
Texas Children's Health Plan, Inc.	1,319,214	1,277,987	1,491,075	1,647,342	1,818,762		
Today's Options of Texas, Inc.	0	0	0	0	0		
Procare Advantage LLC	0	0	1,424	1,531	1,703		
Prominence HealthFirst of Texas	4,259	3,545	4,165	8,084	16,226		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	743,141	773,305	897,186	948,083	1,062,973		
Unitedhealthcare Community Plan of Texas, LLC	811,368	827,346	953,650	1,091,285	1,252,760		
Unitedhealthcare of Texas, Inc.	82,295	124,989	141,540	153,965	365,005		
UTMB Health Plans, Inc.	562	500	425	348	275		
Allegian Insurance Co.	0	0	0	0	0		
Vista Health Plan, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc.	148,909	129,166	137,096	235,792	336,777		
TOTAL BASIC SERVICE	17,461,356	16,958,730	13,936,823	21,380,895	23,633,023		

	MEDICARE ENDING ENROLLMENT-TEXAS					
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year	
AdvantageOptimum	0	0	0	0	0	
Aetna Better Health of Kansas, Inc.	0	0	0	0	13,576	
Aetna Better Health of Texas, Inc.	0	21	3,279	8,277	12,177	
Aetna Health Inc.	38,312	39,521	31,755	20,168	15,740	
American Health Plan of Texas, Inc.	0	0	0	0	0	
Amerigroup Texas, Inc.	0	0	0	0	0	
Amerigroup Insurance Company	0	0	0	0	0	
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	
Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO	0	0	0	0	0	
Bright HealthCare Insurance Company of Texas	0	0	0	0	0	
Cariten Health Plan Inc.	0	0	0	0	0	
CHA HMO, Inc.	0	0	0	0	0	
Centene Venture Insurance Company Texas	0	0	0	0	0	
CHRISTUS Health Plan	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	
Clover HMO of New Jersey	0	0	0	0	0	
Community First Health Plans, Inc.	0	0	0	0	0	
Community Health Choice Texas, Inc.	0	0	4	12	249	
Community Health Choice, Inc.	0	0	0	0	0	
Cook Children's Health Plan	0	0	0	0	0	
Devoted Health Plan of Texas, Inc.	0	0	0	0	0	
Driscoll Children's Health Plan	0	0	0	0	0	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	0	0	0	0	0	
Fresenius Health Plans of Texas Inc.	0	0	0	0	0	
GHS Insurance Company	0	0	0	0	0	
GlobalHealth of Texas	0	0	0	0	0	
Health Care Service Corp.	0	0	0	0	0	
HCSC Insurance Company	0	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0	
Humana Benefit Plan of Texas	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	0	0	0	0	0	
Humana Health Plan, Inc.	0	0	0	0	0	
Imperial Insurance Companies	0	0	0	0	0	
Juntos Health Plan Inc.	0	0	0	0	0	
K S Plan Administrators, LLC	0	0	0	0	0	
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	0	0	0	0	0	
Medicare Advantage Insurance Company of Omah	0	0	0	0	0	
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	
Memorial Hermann Health Plan, Inc.	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	12,636	12,486	12,910	13,261	17,278	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	0	0	0	0	0	
Parkland Community Health Plan, Inc.	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	0	0	0	0	0	
Scott & White Care Plans	0	0	0	0	0	
Scott & White Health Plan	26,840	25,288	25,288	25,148	25,528	
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0	
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	0	0	0	0	0	
Sendero Health Plans, Inc.	0	0	0	0	0	
SHA, L.L.C.	0	3	0	0	0	
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0	
Superior Healthplan, Inc.	8,029	8,357	8,700	8,666	8,216	
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0	
Texas Independence Health Plan, Inc.	0	0	0	0	0	
Texas Children's Health Plan, Inc.	0	0	0	0	0	
Today's Options of Texas, Inc.	0	0	0	0	0	
Procare Advantage LLC	0	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	0	0	0	0	0	
UTMB Health Plans, Inc. Allegian Insurance Co.	0	0	0	0	0	
Vista Health Plan, Inc.	0	0	0	0	0	
		0	0	0		
Wellcare of Texas, Inc.	0	U U	U	0	0	

	MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS					
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year	
AdvantageOptimum	67,044	57,062	0	0	0	
Aetna Better Health of Kansas, Inc.	0	0	0	8,214	13,576	
Aetna Better Health of Texas, Inc.	0	21	3,279	8,277	12,177	
Aetna Health Inc.	38,312	39,521	31,755	20,168	15,740	
American Health Plan of Texas, Inc.	0	0	0	260	669	
Amerigroup Texas, Inc.	56,729	107,402	130,527	38,236	26,495	
Amerigroup Insurance Company	0	0	0	67,485	74,270	
Amerihealth Caritas Texas, Inc.	0	0	0	0	0	
Arcadian Health Plan, Inc.	0	0	0	0	0	
Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO	0	0	0	0	0	
Bright HealthCare Insurance Company of Texas	0	0	0	0	0	
Cariten Health Plan Inc.	0	0	0	0	0	
CHA HMO, Inc.	21,106	329,334	358,693	377,276	364,700	
Centene Venture Insurance Company Texas	0	0	0	0	3,034	
CHRISTUS Health Plan	1,421	2,715	4,007	4,575	4,865	
Cigna Healthcare of Texas, Inc.	0	0	0	0	0	
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056	
Community First Health Plans, Inc.	0	0	0	5	18	
Community Health Choice Texas, Inc.	0	0	4	12	249	
Community Health Choice, Inc.	0	0	0	0	0	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	0	0	0 6,327	0 15,595	0	
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364	
El Paso First Health Plans, Inc.	0	0	6	46	54	
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032	
Fresenius Health Plans of Texas Inc.	49	02,010	0	0	01,002	
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643	
GlobalHealth of Texas	0	0	0	0	13	
Health Care Service Corp.	536,797	546,126	617,065	741,560	812,677	
HCSC Insurance Company	0	0	0	0	14,395	
Healthspring Life & Health Ins. Co., Inc.	616,815	609,623	603,408	591,768	0	
Humana Benefit Plan of Texas	0	0	0	56	215	
Humana Health Plan of Texas, Inc.	0	5,422	5,964	3,563	2,812	
Humana Health Plan, Inc.	280,403	8,094	9,357	17,527	17,128	
Imperial Insurance Companies	0	0	0	3,288	4,885	
Juntos Health Plan Inc. K S Plan Administrators, LLC	0 33,906	0 36,471	0 38,928	0 40,088	45,666	
KelseyCare Administrators, LLC	33,906	30,471	30,920	40,088	45,000	
Lasso Healthcare Insurance Co	0	0	0	0	7,039	
Medicare Advantage Insurance Company of Omah	0	0	1,005	0	0	
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0	
Memorial Hermann Health Plan, Inc.	4,180	5,068	5,277	6,210	6,238	
Molina Healthcare of Texas, Inc.	12,636	12,486	12,910	13,261	17,278	
Mutual of Omaha Medicare Advantage Co.	0	920	1,322	0	0	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0	
Oscar Insurance Company	0	0	0	0	0	
Parkland Community Health Plan, Inc.	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248	
Scott & White Care Plans	0	0	0 25,365	0	0	
Scott & White Health Plan Selectcare Health Plans, Inc.	26,840 1,943	25,288 2,197	25,365	25,148 2,102	25,528	
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806	
Sendero Health Plans, Inc.	04,330	04,417	0	0	09,000 N	
Seton Health Plan, Inc.	0	0	0	0	0	
SHA, L.L.C.	0	3	2	1	0	
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0	
Superior Healthplan, Inc.	10,364	11,659	15,272	26,600	40,614	
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0	
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791	
Texas Children's Health Plan, Inc.	0	0	0	0	0	
Today's Options of Texas, Inc.	0	0	0	0	0	
Procare Advantage LLC	0	0	460	514	572	
Prominence HealthFirst of Texas	1,406	1,172	1,395	2,726	4,599	
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	248,427	258,412	300,860	316,850	869,470	
Unitedhealthcare Community Plan of Texas, LLC	36,263	37,986 0	41,284	45,517	56,144	
UTMB Health Plans, Inc.	0	0	0	0	0	
Allegian Insurance Co.	0	0	0	0	0	
Vista Health Plan, Inc.	0	0	0	0	0	
Wellcare of Texas, Inc.	49,260	42,846	45,695	78,640	112,162	
TOTAL BASIC SERVICE	2,257,265	2,367,824	2,501,288	2,709,522	2,844,222	

	MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	502,124	493,311	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	103,177	117,736	141,796		
Aetna Better Health of Texas, Inc.	92,083	88,109	85,514	114,662	142,536		
Aetna Health Inc.	52,940	55,522	50,527	40,411	25,413		
American Health Plan of Texas, Inc.	0	0	0	0	260		
Amerigroup Texas, Inc.	685,097	668,002	697,830	812,110	790,561		
Amerigroup Insurance Company	0	0	152,917	191,905	295,012		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas	0	0	0	0	0		
Cariten Health Plan Inc.	116,315	117,505	123,189	123,340	136,915		
CHA HMO, Inc.	18,520	21,106	329,334	358,693	377,276		
Centene Venture Insurance Company Texas	0	0	0_0	0	0		
CHRISTUS Health Plan	34,130	29,116	27,563	28,644	32,997		
Cigna Healthcare of Texas, Inc.	10,077	8,640	7,459	6,819	5,722		
Clover HMO of New Jersey	0	0,040	3,116	5,491	6,298		
Community First Health Plans, Inc.	139,622	156,688	153,703	172,705	186,513		
				328,757			
Community Health Choice Texas, Inc.	290,230	278,593	272,558	,	369,520		
Community Health Choice, Inc.	137,668	110,594	83,163	94,372	85,005		
Cook Children's Health Plan	142,434	137,602	133,019	154,915	168,043		
Devoted Health Plan of Texas, Inc.	0	0	0	6,327	15,595		
Driscoll Children's Health Plan	171,128	176,586	177,780	209,205	237,510		
El Paso First Health Plans, Inc.	76,124	73,875	70,633	83,251	91,867		
Essence Healthcare, Inc.	64,093	64,632	62,949	63,764	62,691		
Fresenius Health Plans of Texas Inc.	30	49	0	0	0		
GHS Insurance Company	6,400	5,847	4,274	4,861	4,925		
GlobalHealth of Texas	0	0	0	0	0		
Health Care Service Corp.	296,601	316,322	350,486	471,135	531,140		
HCSC Insurance Company	0	0	0	0	541,117		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	56		
Humana Health Plan of Texas, Inc.	181,025	149,824	126,374	103,914	88,392		
Humana Health Plan, Inc.	947,893	621,971	337,962	345,726	341,239		
Imperial Insurance Companies	0	0	0	4,089	18,798		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	31,887	33,906	36,471	38,928	40,088		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Co	0	0	0	0	6,330		
Medicare Advantage Insurance Company of Omah	0	0	0	1,005	0,000		
Memorial Hermann Commercial Health Plan, Inc.	0	0	7,990	7,255	6,572		
Memorial Hermann Health Plan, Inc.	19,917	13,904	5,251	5,277	6,210		
Molina Healthcare of Texas, Inc.	406,182	401,977	324,375	343,526	608,381		
Mutual of Omaha Medicare Advantage Co.	400,102	401,977	920	1,322	000,001		
	-	-			0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	÷	0	0	0	000.070		
Parkland Community Health Plan, Inc.	199,902	183,498	168,660	200,215	220,379		
Physicians Health Choice of Texas, LLC	68,638	77,072	91,131	102,662	126,878		
Scott & White Care Plans	0	0	60,745	54,868	41,181		
Scott & White Health Plan	156,524	142,339	81,502	87,294	128,204		
Selectcare Health Plans, Inc.	2,321	1,943	2,197	1,972	0		
SelectCare of Texas, L.L.C.	67,260	64,556	64,417	58,078	50,019		
Sendero Health Plans, Inc.	49,111	22,869	10,617	12,504	7,849		
Seton Health Plan, Inc.	25,418	30,996	31,379	37,256	42,535		
SHA, L.L.C.	169,482	154,208	121,752	105,470	114,222		
Superior Healthplan Community Solutions, Inc.	363	1,257	2,109	2,994	0		
Superior Healthplan, Inc.	538,127	534,293	524,269	604,260	663,642		
Texas Health + Aetna Health Plan Inc.	0	2,412	3,303	4,915	0		
Texas Independence Health Plan, Inc.	0	0	0	1,299	1,403		
Texas Children's Health Plan, Inc.	465,358	440,301	418,372	497,675	547,225		
Today's Options of Texas, Inc.	0	0	0	0	0		
Procare Advantage LLC	0	0	0	460	514		
Prominence HealthFirst of Texas	6,717	1,420	1,176	1,395	2,726		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	230,795	248,430	258,415	300,863	316,853		
Unitedhealthcare Community Plan of Texas, LLC	269,526	270,374	273,946	321,417	365,917		
Unitedhealthcare of Texas, Inc.	27,211	27,195	42,165	47,883	51,042		
UTMB Health Plans, Inc.	220	183	165	141	115		
Allegian Insurance Co.	0	0	0	0	0		
Vista Health Plan, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc.	49,895	49,260	42,846	45,695	80,742		
	-0,000	+0,∠00	72,040	-0,000	00,142		
TOTAL BASIC SERVICE	6,749,388	6,276,287	5,927,700	6,729,461	8,126,224		

Aetna Better Health of Texas, Inc. 92,083 88,109 85 Aetna Health Plan of Texas, Inc. 0 0 0 Amerigroup Texas, Inc. 0 0 0 Amerigroup Insurance Company 0 0 0 Amerigroup Insurance Company 0 0 0 Arcadian Health Plan, Inc. 0 0 0 Arcadian Health Plan, Inc. 0 0 0 BCBSTX Government Programs HMO 0 0 0 BCBSTX Government Programs HMO 0 0 0 Cariten Health Plan Inc. 116,315 117,505 122 CHA HMO, Inc. 18,520 21,106 328 Centene Venture Insurance Company Texas 0 0 0 Cligna Health Care of Texas, Inc. 10,077 8,640 7 Clover HMO of New Jersey 0 0 0 3 Community First Health Plans, Inc. 137,668 110,594 83 Cook Children's Health Plan 171,128 176,586 177 <th>0 3,177 5,514 0,527 0 7,830 2,917 0 7,830 2,917 0 0 0 0 0 0 0 0 0 0 0 0 3,189 9,334 0 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0,486 0 0 0</th> <th>12/21 Year 0 117,736 114,662 40,411 0 812,110 191,905 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>12/22 Year 0 141,796 142,536 25,413 260 790,561 295,012 0 0 0 0 0 0 0 0 0 0 0 0 0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140 541,117</th>	0 3,177 5,514 0,527 0 7,830 2,917 0 7,830 2,917 0 0 0 0 0 0 0 0 0 0 0 0 3,189 9,334 0 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0,486 0 0 0	12/21 Year 0 117,736 114,662 40,411 0 812,110 191,905 0 0 0 0 0 0 0 0 0 0 0 0 0	12/22 Year 0 141,796 142,536 25,413 260 790,561 295,012 0 0 0 0 0 0 0 0 0 0 0 0 0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140 541,117
AdvantageOptimum 502,124 493,311 Aetna Better Health of Kansas, Inc. 0 0 100 Aetna Better Health of Texas, Inc. 92,083 88,109 88 Aetna Better Health Of Texas, Inc. 92,083 88,109 88 American Health Plan of Texas, Inc. 0 0 0 Amerigroup Texas, Inc. 685,097 668,002 697 Amerigroup Insurance Company 0 0 155 Amerigroup Insurance Company 0 0 0 Arcadian Health Plan, Inc. 0 0 0 Arcadian Health Plan, Inc. 0 0 0 Bright HealthCare Insurance Company of Texas 0 0 0 Cariten Health Plan Inc. 116,315 117,505 122 CHA HMO, Inc. 18,520 21,106 329 Centene Venture Insurance Company Texas 0 0 0 Cigna HealthCare of Texas, Inc. 10,077 8,640 7 Cigna Health Choice Texas, Inc. 290,230 278,593 277	0 3,177 5,514 0,527 0 7,830 2,917 0 7,830 2,917 0 0 0 0 0 0 0 0 0 0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0	0 117,736 114,662 40,411 0 812,110 191,905 0 0 0 0 0 0 0 0 0 0 0 123,340 358,693 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 6,327 209,205 83,251 6,3764 0 4,861 0 4,861 0 0 0 0 0 0 0 0 0 0 0 0 0	0 141,796 142,536 25,413 260 790,561 295,012 0 0 0 0 0 0 0 0 0 0 0 0 0
Aetna Better Health of Kansas, Inc. 0 0 103 Aetna Better Health of Texas, Inc. 92,083 88,109 88 Aetna Health Inc. 52,940 55,522 50 American Health Plan of Texas, Inc. 0 0 0 American Health Plan of Texas, Inc. 0 0 0 Amerigroup Texas, Inc. 685,097 668,002 697 Amerigroup Insurance Company 0 0 0 155 Ameridan Health Plan, Inc. 0 0 0 155 Arcadian Health Plan, Inc. 0 0 0 0 Bright Health Caritas Texas, Inc. 0 0 0 0 Bright Health Care Insurance Company of Texas 0 0 0 0 Cariten Health Plan Inc. 116,315 117,505 122 CHA HMO, Inc. 136,520 21,106 325 Centene Venture Insurance Company Texas 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>5,514 0,527 0 7,830 2,917 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,703 2,558 3,163 3,019 0 0,6333 2,949 0 4,274 0 0,486 0 0 0 0,486 0 0 0 0 0 0 0 0 0 <</td><td>114,662 40,411 0 812,110 191,905 0 0 0 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 4,861 0 0</td><td>142,536 25,413 260 790,561 295,012 0 0 0 0 0 136,915 377,276 0 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 0 4,925 0 0</td></t<>	5,514 0,527 0 7,830 2,917 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,703 2,558 3,163 3,019 0 0,6333 2,949 0 4,274 0 0,486 0 0 0 0,486 0 0 0 0 0 0 0 0 0 <	114,662 40,411 0 812,110 191,905 0 0 0 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 4,861 0 0	142,536 25,413 260 790,561 295,012 0 0 0 0 0 136,915 377,276 0 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 0 4,925 0 0
Aetna Health Inc. 52,940 55,522 50 American Health Plan of Texas, Inc. 0 0 0 0 Amerigroup Texas, Inc. 685,097 668,002 697 Amerinealth Caritas Texas, Inc. 0 0 0 152 Amerinealth Caritas Texas, Inc. 0 0 0 0 BCBSTX Government Programs HMO 0	0,527 0 7,830 2,917 0 0 0 0 0 0 0 0 0 0 0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0,486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>40,411 0 812,110 191,905 0 0 0 0 123,340 358,693 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 4,71,135 0 0</td><td>25,413 260 790,561 295,012 0 0 0 0 136,915 377,276 0 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 0 4,925 0</td></td<>	40,411 0 812,110 191,905 0 0 0 0 123,340 358,693 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 4,71,135 0 0	25,413 260 790,561 295,012 0 0 0 0 136,915 377,276 0 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 0 4,925 0
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Amerigroup Texas, Inc. 685,097 668,002 697 Amerigroup Insurance Company 0 0 152 Amerinhealth Caritas Texas, Inc. 0 0 0 Arcadian Health Plan, Inc. 0 0 0 Arcadian Health Plan, Inc. 0 0 0 BCBSTX Government Programs HMO 0 0 0 Bright HealthCare Insurance Company of Texas 0 0 0 Cariten Health Plan Inc. 116,315 117,505 122 CHA HMO, Inc. 18,520 21,106 329 Centene Venture Insurance Company Texas 0 0 0 Cigna HealthCare of Texas, Inc. 10,077 8,640 77 Cigna Health Choice Texas, Inc. 139,622 156,688 155 Community First Health Plans, Inc. 137,668 110,594 82 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,5	7,830 2,917 0 0 0 0 0 0 0 0 0 0 0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0	812,110 191,905 0 0 0 0 0 123,340 358,693 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 4,861 0 0 471,135 0 0	790,561 295,012 0 0 0 0 0 0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 0 4,925 0
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Amerihealth Caritas Texas, Inc. 0 0 Arcadian Health Plan, Inc. 0 0 Humana Regional Health Plan, Inc. 0 0 BCBSTX Government Programs HMO 0 0 Bright HealthCare Insurance Company of Texas 0 0 Cariten Health Plan Inc. 116,315 117,505 122 CHA HMO, Inc. 118,520 21,106 329 Centene Venture Insurance Company Texas 0 0 0 Cigna Health Charce of Texas, Inc. 10,077 8,640 7 Cilover HMO of New Jersey 0 0 0 7 Community First Health Plans, Inc. 139,622 156,688 155 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 77 Essence	0 0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 3,163 3,703 0 7,780 0 7,780 0 0 4,274 0 0 4,274 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0	0 0 0 0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 0 531,140
Arcadian Health Plan, Inc. 0 0 Humana Regional Health Plan, Inc. 0 0 BCBSTX Government Programs HMO 0 0 Bright HealthCare Insurance Company of Texas 0 0 Cariten Health Plan Inc. 116,315 117,505 123 CHA HMO, Inc. 18,520 21,106 329 Centene Venture Insurance Company Texas 0 0 0 Cigna Health Plan 34,130 29,116 27 Cigna HealthCare of Texas, Inc. 10,077 8,640 7 Clover HMO of New Jersey 0 0 0 2 Community First Health Plans, Inc. 139,622 156,688 153 Community Health Choice Texas, Inc. 290,230 278,593 277 Community Health Plan of Texas, Inc. 0 0 0 0 Devoted Health Plan of Texas, Inc. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 0 7,780 0 7,780 0 0 4,274 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0</td> <td>0 0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140</td>	0 0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 3,163 3,703 2,558 0 7,780 0 7,780 0 0 4,274 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0	0 0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Humana Regional Health Plan, Inc. 0 0 BCBSTX Government Programs HMO 0 0 0 Bright HealthCare Insurance Company of Texas 0 0 0 Cariten Health Plan Inc. 116,315 117,505 123 CHA HMO, Inc. 18,520 21,106 328 Centene Venture Insurance Company Texas 0 0 0 Cigna HealthCare of Texas, Inc. 10,077 8,640 77 Cigna HealthCare of Texas, Inc. 139,622 156,688 153 Community First Health Plans, Inc. 139,622 156,688 153 Community Health Choice Texas, Inc. 290,230 278,593 277 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Ghoalthealth of	0 0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 4,274 0 0,486 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0	0 0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
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Bright HealthCare Insurance Company of Texas 0 0 Cariten Health Plan Inc. 116,315 117,505 123 CHA HMO, Inc. 18,520 21,106 329 Centene Venture Insurance Company Texas 0 0 0 CHRISTUS Health Plan 34,130 29,116 27 Cigna HealthCare of Texas, Inc. 10,077 8,640 77 Clover HMO of New Jersey 0 0 0 27 Community First Health Plans, Inc. 139,622 156,688 153 Community Health Choice Texas, Inc. 290,230 278,593 277 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas I	0 3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0	0 123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	0 136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Cariten Health Plan Inc. 116,315 117,505 123 CHA HMO, Inc. 18,520 21,106 329 Centene Venture Insurance Company Texas 0 0 0 CHRISTUS Health Plan 34,130 29,116 27 Cigna Healthcare of Texas, Inc. 10,077 8,640 7 Clover HMO of New Jersey 0 0 3 Community First Health Plans, Inc. 139,622 156,688 155 Community Health Choice Texas, Inc. 290,230 278,593 277 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 4 GlobalHealth of Texas 0<	3,189 9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0	123,340 358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0	136,915 377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
CHA HMO, Inc. 18,520 21,106 325 Centene Venture Insurance Company Texas 0 0 0 CHRISTUS Health Plan 34,130 29,116 27 Cigna Healthcare of Texas, Inc. 10,077 8,640 7 Clover HMO of New Jersey 0 0 0 3 Community First Health Plans, Inc. 139,622 156,688 153 Community Health Choice Texas, Inc. 290,230 278,593 277 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 4 GlobalHealth Care Service Corp. 296,601 316,322 356 HCSC Insurance	9,334 0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 4,274 0 0,486 0 0 0 0 0 0 0 0 0 0 0 0 0	358,693 0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0	377,276 0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Centene Venture Insurance Company Texas 0 0 CHRISTUS Health Plan 34,130 29,116 27 Cigna Healthcare of Texas, Inc. 10,077 8,640 7 Clover HMO of New Jersey 0 0 3 Community First Health Plans, Inc. 139,622 156,688 155 Community Health Choice Texas, Inc. 290,230 278,593 272 Community Health Choice, Inc. 137,668 110,594 85 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 4 GlobalHealth of Texas 0 0 0 6 Health Care Service Corp. 296,601 316,322 350 HCSC Insurance Company 0 <td>0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 4,274 0 0,486 0 0 0,486 0 0 0</td> <td>0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0</td> <td>0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140</td>	0 7,563 7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 4,274 0 0,486 0 0 0,486 0 0 0	0 28,644 6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	0 32,997 5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
CHRISTUS Health Plan 34,130 29,116 27 Cigna Healthcare of Texas, Inc. 10,077 8,640 7 Clover HMO of New Jersey 0 0 0 3 Community First Health Plans, Inc. 139,622 156,688 153 Community Health Choice Texas, Inc. 290,230 278,593 272 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 316,322 350 GlobalHealth of Texas 0 0 0 0 0 Health Care Service Corp. 296,601 316,322 350 350 350 350 350 Health Ca	7,459 3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0	6,819 5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	5,722 6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Clover HMO of New Jersey 0 0 3 Community First Health Plans, Inc. 139,622 156,688 153 Community Health Choice Texas, Inc. 290,230 278,593 272 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 49 GlobalHealth of Texas 0 0 0 64,632 350 Health Care Service Corp. 296,601 316,322 350 350 350 Health Care Service Corp. 296,601 316,322 350 350 350 350 Health Care Service Corp. 296,601 316,322 350 350 350	3,116 3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0	5,491 172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	6,298 186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Community First Health Plans, Inc. 139,622 156,688 153 Community Health Choice Texas, Inc. 290,230 278,593 272 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 30 GlobalHealth of Texas 0 0 0 0 Health Care Service Corp. 296,601 316,322 350 HCSC Insurance Company 0 0 0 0 Health Spring Life & Health Ins. Co., Inc. 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. 181,025 149,82	3,703 2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0	172,705 328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	186,513 369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Community Health Choice Texas, Inc. 290,230 278,593 272 Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 49 GHS Insurance Company 6,400 5,847 40 GlobalHealth of Texas 0 0 0 Health Care Service Corp. 296,601 316,322 350 HCSC Insurance Company 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 Humana Benefit Plan of Texas, Inc. 181,025 149,824 126	2,558 3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 4,274 0 0,486 0 0 0 0 0	328,757 94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	369,520 85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Community Health Choice, Inc. 137,668 110,594 83 Cook Children's Health Plan 142,434 137,602 133 Devoted Health Plan of Texas, Inc. 0 0 0 Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 4 GlobalHealth of Texas 0 0 0 4 Health Care Service Corp. 296,601 316,322 350 HCSC Insurance Company 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 Humana Benefit Plan of Texas, Inc. 181,025 149,824 126	3,163 3,019 0 7,780 0,633 2,949 0 4,274 0 4,274 0 0,486 0 0 0 0 0	94,372 154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	85,005 168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Cook Children's Health Plan142,434137,602133Devoted Health Plan of Texas, Inc.00Driscoll Children's Health Plan171,128176,586177El Paso First Health Plans, Inc.76,12473,87570Essence Healthcare, Inc.64,09364,63262Fresenius Health Plans of Texas Inc.3049GHS Insurance Company6,4005,8474GlobalHealth of Texas000Health Care Service Corp.296,601316,322350HCSC Insurance Company000Healthspring Life & Health Ins. Co., Inc.000Humana Benefit Plan of Texas, Inc.181,025149,824126	3,019 0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0	154,915 6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	168,043 15,595 237,510 91,867 62,691 0 4,925 0 531,140
Devoted Health Plan of Texas, Inc.00Driscoll Children's Health Plan171,128176,586177El Paso First Health Plans, Inc.76,12473,87570Essence Healthcare, Inc.64,09364,63262Fresenius Health Plans of Texas Inc.3049GHS Insurance Company6,4005,8474GlobalHealth of Texas000Health Care Service Corp.296,601316,322350HCSC Insurance Company000Healthspring Life & Health Ins. Co., Inc.000Humana Benefit Plan of Texas, Inc.181,025149,824126	0 7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0	6,327 209,205 83,251 63,764 0 4,861 0 471,135 0 0	15,595 237,510 91,867 62,691 0 4,925 0 531,140
Driscoll Children's Health Plan 171,128 176,586 177 El Paso First Health Plans, Inc. 76,124 73,875 70 Essence Healthcare, Inc. 64,093 64,632 62 Fresenius Health Plans of Texas Inc. 30 49 64 GHS Insurance Company 6,400 5,847 4 GlobalHealth of Texas 0 0 0 Health Care Service Corp. 296,601 316,322 350 HCSC Insurance Company 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. 0 0 0 0 Humana Benefit Plan of Texas, Inc. 181,025 149,824 126	7,780 0,633 2,949 0 4,274 0 0,486 0 0 0 0	209,205 83,251 63,764 0 4,861 0 471,135 0 0	237,510 91,867 62,691 0 4,925 0 531,140
El Paso First Health Plans, Inc.76,12473,87570Essence Healthcare, Inc.64,09364,63262Fresenius Health Plans of Texas Inc.3049GHS Insurance Company6,4005,8474GlobalHealth of Texas000Health Care Service Corp.296,601316,322350HCSC Insurance Company000Healthspring Life & Health Ins. Co., Inc.000Humana Benefit Plan of Texas, Inc.181,025149,824126	0,633 2,949 0 4,274 0 0,486 0 0 0 0	83,251 63,764 0 4,861 0 471,135 0 0	91,867 62,691 0 4,925 0 531,140
Essence Healthcare, Inc.64,09364,63262Fresenius Health Plans of Texas Inc.3049GHS Insurance Company6,4005,8474GlobalHealth of Texas000Health Care Service Corp.296,601316,322350HCSC Insurance Company000Healthspring Life & Health Ins. Co., Inc.000Humana Benefit Plan of Texas, Inc.181,025149,824126	2,949 0 4,274 0 0,486 0 0 0 0	63,764 0 4,861 0 471,135 0 0	62,691 0 4,925 0 531,140
Fresenius Health Plans of Texas Inc.3049GHS Insurance Company6,4005,8474GlobalHealth of Texas00Health Care Service Corp.296,601316,322350HCSC Insurance Company000Healthspring Life & Health Ins. Co., Inc.000Humana Benefit Plan of Texas000Humana Health Plan of Texas, Inc.181,025149,824126	0 4,274 0 0,486 0 0 0 0	0 4,861 0 471,135 0 0	0 4,925 0 531,140
GHS Insurance Company6,4005,8474GlobalHealth of Texas000Health Care Service Corp.296,601316,322350HCSC Insurance Company000Healthspring Life & Health Ins. Co., Inc.000Humana Benefit Plan of Texas000Humana Health Plan of Texas, Inc.181,025149,824126	4,274 0 0,486 0 0 0	4,861 0 471,135 0 0	0 531,140
GlobalHealth of Texas00Health Care Service Corp.296,601316,322350HCSC Insurance Company00Healthspring Life & Health Ins. Co., Inc.00Humana Benefit Plan of Texas00Humana Health Plan of Texas, Inc.181,025149,824Humana Health Plan of Texas, Inc.181,025149,824	0 0,486 0 0 0	0 471,135 0 0	0 531,140
Health Care Service Corp. 296,601 316,322 350 HCSC Insurance Company 0	0 0 0	0	
HCSC Insurance Company00Healthspring Life & Health Ins. Co., Inc.00Humana Benefit Plan of Texas00Humana Health Plan of Texas, Inc.181,025149,824126	0 0 0	0	
Healthspring Life & Health Ins. Co., Inc.00Humana Benefit Plan of Texas00Humana Health Plan of Texas, Inc.181,025149,824120	0		
Humana Health Plan of Texas, Inc. 181,025 149,824 126	-	0	0
		0	56
Humana Health Plan, Inc. 947,893 621,971 337	6,374	103,914	88,392
	7,962	345,726	341,239
Imperial Insurance Companies 0 0	0	4,089	18,798
Juntos Health Plan Inc. 0 0	0	0	0
	6,471	38,928	40,088
KelseyCare Administrators, LLC 0 0 Lasso Healthcare Insurance Co 0 0	0	0	6,330
Medicare Advantage Insurance Company of Omah 0 0	0	1,005	0,330
•	7,990	7,255	6,572
	5,251	5,277	6,210
	4,375	343,526	608,381
Mutual of Omaha Medicare Advantage Co. 0 0	920	1,322	0
New Era Quality Health, Inc. (Team Dental) 0 0	0	0	0
Oscar Insurance Company 0 0	0	0	0
	8,660	200,215	220,379
	1,131	102,662	126,878
	0,745	54,868	41,181
	1,502	87,294	128,204
	2,197	1,972	<u> </u>
	4,417 0,617	58,078 12,504	50,019 7,849
	1,379	37,256	42,535
	1,752	105,470	114,222
	2,109	2,994	0
	4,269	604,260	663,642
	3,303	4,915	0
Texas Independence Health Plan, Inc. 0 0	0	1,299	1,403
	8,372	497,675	547,225
Today's Options of Texas, Inc. 0 0	0	0	0
Procare Advantage LLC 0 0	0	460	514
	1,176	1,395	2,726
UNICARE Health Plans of Texas, Inc. 0 0	0	0	0
	8,415	300,863	316,853
	3,946	321,417	365,917
	2,165	47,883	51,042
UTMB Health Plans, Inc.220183Allegian Insurance Co.00	165 0	<u> </u>	115 0
Vista Health Plan, Inc. 0 0	0	0	0
	2,846	45,695	80,742
	27,700	6,729,461	

	INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	493,311	458,376	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	117,736	141,796	164,431		
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355		
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623		
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	0 668,002	0 697,830	0 812,110	260 790,561	669 854,821		
Amerigroup Texas, Inc. Amerigroup Insurance Company	000,002	097,830	191,905	295,012	319,780		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas	0	0	0	0	320,645		
Cariten Health Plan Inc. CHA HMO, Inc.	117,505	123,189	123,340	136,915 377,276	154,257 364,751		
CERT HMO, Inc. Centene Venture Insurance Company Texas	21,106	329,334	358,693 0	0	3,034		
CHRISTUS Health Plan	29,116	27,039	28,644	33,061	36,433		
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522		
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056		
Community First Health Plans, Inc.	138,953	153,703	172,705	186,513	205,812		
Community Health Choice Texas, Inc.	278,593	272,558	328,757	369,520	410,332		
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434		
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0 172,762	0 175,769	6,327 209,205	15,595 237,510	28,364 266,433		
El Paso First Health Plans, Inc.	73,875	175,769 70,633	209,205 83,251	237,510 91,867	104,006		
Essence Healthcare, Inc.	64,632	62,949	63,764	62,691	64,032		
Fresenius Health Plans of Texas Inc.	49	02,010	0	0	0 1,002		
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643		
GlobalHealth of Texas	0	0	0	0	13		
Health Care Service Corp.	3,914,605	4,093,614	4,339,489	5,409,600	6,225,557		
HCSC Insurance Company	0	0	0	0	559,059		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	0 149,824	0 126,374	0 103,914	56 88,392	215		
Humana Health Plan, Inc.	621,971	337,962	345,726	341,239	69,124 322,872		
Imperial Insurance Companies	021,371	0	0,720	3,288	4,885		
Juntos Health Plan Inc.	0	0	0	0,200	0		
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Co	0	0	0	0	7,075		
Medicare Advantage Insurance Company of Omah	0	0	1,005	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363		
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	13,904 401,977	5,251 324,375	5,277 343,526	6,210 608,381	6,238 363,800		
Mutual of Omaha Medicare Advantage Co.	401,977	920	1,322	008,381	0		
New Era Quality Health, Inc. (Team Dental)	0	020	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837		
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248		
Scott & White Care Plans	0	60,745	54,868	41,181	30,412		
Scott & White Health Plan	142,339	81,502	87,294	128,204	142,543		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	1,943 64,556	2,197 64,417	1,972 58,078	2,102 50,019	0 39,806		
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	22,869	64,417 10,617	58,078 12,504	7,849	<u> </u>		
Seton Health Plan, Inc.	30,996	31,379	37,256	42,535	47,742		
SHA, L.L.C.	154,208	121,752	105,470	114,222	136,978		
Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	0		
Superior Healthplan, Inc.	534,293	524,269	604,260	661,902	785,653		
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86		
Texas Independence Health Plan, Inc.	0	0	1,299	1,403	1,791		
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774		
Today's Options of Texas, Inc.	0	0	0 460	0 514	0 572		
Procare Advantage LLC Prominence HealthFirst of Texas	1,420	1,176	460 1,395	2,726	5,430		
UNICARE Health Plans of Texas, Inc.	0	0	1,395	0	0, 4 30		
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	869,472		
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141		
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246		
UTMB Health Plans, Inc.	183	165	141	115	91		
Allegian Insurance Co.	0	0	0	0	0		
Vista Health Plan, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	49,260	42,846	45,695	78,640	112,162		
	9,853,011	9,870,575	10,593,726	12,441,791	15,129,853		

	OTHER ENDING ENROLLMENT-TEXAS						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	441,371	426,267	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	92,236	108,045	123,237		
Aetna Better Health of Texas, Inc.	81,226	77,555	75,567	103,380	130,121		
Aetna Health Inc.	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	560,743	545,074	528,928	635,882	732,104		
Amerigroup Insurance Company	0	0	150,375	187,382	211,935		
Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHRISTUS Health Plan	5,219	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	116,394	117,045	114,766	138,377	162,845		
Community Health Choice Texas, Inc.	253,454	247,866	243,484	307,922	360,230		
Community Health Choice, Inc.	0	0	0	0	0		
Cook Children's Health Plan	119,448 0	115,422 0	112,701 0	139,727 0	162,180		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	162,955	169,714	170,768	204,244	235,665		
El Paso First Health Plans, Inc.	65,412	64,334	62,051	76,433	88,976		
Essence Healthcare, Inc.	0	0	02,001	0	00,010		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
Health Care Service Corp.	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	289,583		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	174,467	157,426	155,062	180,380	189,745		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc. K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Co	0	0	0	0	0		
Medicare Advantage Insurance Company of Omah	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	187,658	181,266	175,794	193,045	209,941		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	171,219	157,386	145,382	182,584	213,048		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans Scott & White Health Plan	0	0	0 43,655	0 50,622	<u> </u>		
Scott & White Health Plan Selectcare Health Plans, Inc.	46,001 0	45,081 0	43,655	50,622	58,075		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	14,939	0	0	0	0		
Seton Health Plan, Inc.	18,211	22,904	23,946	31,486	39,540		
SHA, L.L.C.	91,307	81,745	77,996	90,927	106,020		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	460,451	455,933	448,231	524,014	580,774		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	393,832	378,318	360,176	453,395	527,862		
Today's Options of Texas, Inc.	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	0 222,769	0 223,557	0 225,908	0 272,034	0 316,270		
Unitedited and a community Fidit OF 16XdS, LLC	0	223,557	225,908	272,034	310,270		
		U	0	_	0		
Unitedhealthcare of Texas, Inc.		0	0	<u>^</u>	<u> </u>		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	0	0	0	0	0 0 0		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0			_	0 0 0 0		

	OTHER CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	426,267	401,314	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	108,045	123,237	139,692		
Aetna Better Health of Texas, Inc.	77,555	75,567	103,380	130,121	157,306		
Aetna Health Inc.	0	0	0	0	0		
American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc. Amerigroup Insurance Company	545,074	528,928 0	635,882 187,382	732,104 211,935	815,865 232,841		
Amerihealth Caritas Texas, Inc.	0	0	0	0	232,041		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
Centene Venture Insurance Company Texas	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	117,045	114,766	138,377	162,845	184,241		
Community Health Choice Texas, Inc.	247,866	243,484	307,922	360,230	403,943		
Community Health Choice, Inc.	0	0	0	0	0		
Cook Children's Health Plan	115,422	112,701	139,727	162,180	178,154		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	165,891	169,224	204,244	235,665	265,323		
El Paso First Health Plans, Inc.	64,334	62,051	76,433	88,976	102,187		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc. GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
Health Care Service Corp.	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	297,104		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	157,426	155,062	180,380	189,745	194,220		
Imperial Insurance Companies	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Co	0	0	0	0	0		
Medicare Advantage Insurance Company of Omah	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	181,266	175,794	193,045	209,941	273,251		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0 182,584	0	239,776		
Parkiand Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	157,386	145,382 0	102,504	213,048	239,776		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	45,081	43,655	50,622	58,075	69,636		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	22,904	23,946	31,486	39,540	45,768		
SHA, L.L.C. Superior Healthalan Community Solutions, Inc.	81,745	77,996	90,927	106,020	123,416		
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0 455,933	0 448,231	0 524,014	0 580,774	637,419		
Texas Health + Aetna Health Plan Inc.	400,900	440,231	0	0	037,419		
Texas Independence Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	378,318	360,176	453,395	527,862	596,009		
Today's Options of Texas, Inc.	0	0	0	0	0		
Procare Advantage LLC	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	831		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	223,557	225,908	272,034	316,270	362,025		
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	0	0	0	0	0		
Allegian Insurance Co.	0	0	0	0	0		
Vista Health Plan, Inc.	0	0	0	0	0		
		0	0	0	0		
Wellcare of Texas, Inc.	0	0	01	0	0		

INCOME STATEMENT DATA 2022 ANNUAL INFORMATION

PROVIDER ENDING ENROLLMENT-TEXAS

		PROVIDER E	NDING ENROLLI		
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas Cariten Health Plan Inc.	0	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Omah	0	0	0	0	0
Medicare Advantage insurance company of Offian Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	20,594	16,621	13,478	7,017	4,836
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	1,000
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Care Plans	0	63,792	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Allegian insurance Co. Vista Health Plan, Inc.	0	0	0	0	<u> </u>
Wellcare of Texas, Inc.	0	0	0	0	0
		-			-
TOTAL BASIC SERVICE	20,594	80,413	13,478	7,017	4,836

	2022 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS-TEXA						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	0	0	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	0	0	0	0	0		
Aetna Health Inc. American Health Plan of Texas, Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	0	0	0	0	0		
Amerigroup Insurance Company	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc. Centene Venture Insurance Company Texas	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	0	0	0	0	0		
Community Health Choice, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
GHS Insurance Company	0	0	0	0	0		
GlobalHealth of Texas	0	0	0	0	0		
Health Care Service Corp. HCSC Insurance Company	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Benefit Plan of Texas	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Imperial Insurance Companies Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Co	0	0	0	0	0		
Medicare Advantage Insurance Company of Omah Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	275,585	224,599	181,914	128,488	71,054		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans	0	741,025	0	0	0		
Scott & White Health Plan	0	0	0	0	0		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0	0	0	0	0		
Superior Healthpian, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Procare Advantage LLC Prominence HealthFirst of Texas	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc. Allegian Insurance Co.	0	0	0	0	0		
Vista Health Plan, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	275,585	965,624	181,914	128,488	71,054		

INCOME STATEMENT DATA 2022 ANNUAL INFORMATION

TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

	TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS						
BASIC SERVICE HMOs	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	493,311	458,376	0	0	0		
Aetna Better Health of Kansas, Inc.	0	0	0	8,214	13,576		
Aetna Better Health of Texas, Inc.	88,109	85,514	114,662	142,536	172,355		
Aetna Health Inc.	55,522	50,527	40,411	25,413	34,623		
American Health Plan of Texas, Inc.	0	0	0	260	669		
Amerigroup Texas, Inc.	668,002	697,830	812,110	790,561	854,821		
Amerigroup Insurance Company	0	0	0	284,301	306,939		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Bright HealthCare Insurance Company of Texas	0	0	0	0	320,645		
Cariten Health Plan Inc.	0	0	0	0	0_0_0		
CHA HMO, Inc.	0	124,333	149,153	165,737	165,130		
Centene Venture Insurance Company Texas	0	0	0	0	3,034		
CHRISTUS Health Plan	22,514	20,791	23,783	28,136	31,483		
Cigna Healthcare of Texas, Inc.	8,640	7,459	6,819	5,722	5,522		
Clover HMO of New Jersey	0	3,116	5,491	6,298	5,056		
Community First Health Plans, Inc.	138,953	153,703	172,705	187,413	186,869		
Community Health Choice Texas, Inc.	278,590	272,558	328,757	369,520	410,332		
Community Health Choice, Inc.	110,594	83,163	94,372	85,005	95,434		
Cook Children's Health Plan	137,602	133,019	154,915	168,043	181,630		
Devoted Health Plan of Texas, Inc.	0	0	6,327	15,595	28,364		
Driscoll Children's Health Plan	172,762	176,697	209,205	237,510	266,433		
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	73,875	70,633 0	83,251 0	91,867 0	104,006		
Fresenius Health Plans of Texas Inc.	49	0	0	0	0		
GHS Insurance Company	5,847	4,274	4,861	4,925	10,643		
GlobalHealth of Texas	0,041	-,274		4,020	13		
Health Care Service Corp.	465,016	521,183	603,132	722,893	781,431		
HCSC Insurance Company	0	83,763	76,936	71,014	65,299		
Healthspring Life & Health Ins. Co., Inc.	149,742	155,222	167,262	162,378	105,258		
Humana Benefit Plan of Texas	0	0	0	56	215		
Humana Health Plan of Texas, Inc.	149,824	120,952	103,914	88,392	69,124		
Humana Health Plan, Inc.	102,953	0	2	0	0		
Imperial Insurance Companies	0	0	0	3,288	4,885		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	33,906	36,471	38,928	40,088	45,666		
KelseyCare Administrators, LLC	0	0	0	0	0		
Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Omah	0	0	0 639	0	7,075		
Memorial Hermann Commercial Health Plan, Inc.	0	7,990	7,255	6,572	5,363		
Memorial Hermann Health Plan, Inc.	5,123	5,281	6,247	10,884	11,636		
Molina Healthcare of Texas, Inc.	381,383	307,755	330,048	601,364	358,964		
Mutual of Omaha Medicare Advantage Co.	0	155	372	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	60,652	105,403	104,342	176,556		
Parkland Community Health Plan, Inc.	183,498	168,660	200,215	220,379	244,837		
Physicians Health Choice of Texas, LLC	77,072	91,131	102,662	126,878	141,248		
Scott & White Care Plans	0	(63,792)	52,462	40,114	28,935		
Scott & White Health Plan	142,339	77,814	77,814	126,231	136,754		
Selectcare Health Plans, Inc.	1,943	2,197	1,972	2,102	0		
SelectCare of Texas, L.L.C.	64,556	64,417	58,078	50,019	39,806		
Sendero Health Plans, Inc.	22,869	10,617	12,504 37,256	7,849 42,535	5,939 47,742		
Seton Health Plan, Inc. SHA, L.L.C.	30,996 154,208	31,389 121,752	37,256 105,470	42,535 114,222	136,979		
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	1,257	2,109	2,994	1,740	130,979		
Superior Healthplan, Inc.	500,550	492,116	563,364	616,600	738,921		
Texas Health + Aetna Health Plan Inc.	2,412	3,303	4,915	0	86		
Texas Independence Health Plan, Inc.	0	0,000	1,299	1,403	1,791		
Texas Children's Health Plan, Inc.	440,301	418,372	497,675	547,225	607,774		
Today's Options of Texas, Inc.	0	0	0	0	0		
Procare Advantage LLC	0	0	460	514	572		
Prominence HealthFirst of Texas	1,420	1,176	1,395	2,726	5,430		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	248,430	258,415	300,863	316,853	356,711		
Unitedhealthcare Community Plan of Texas, LLC	270,374	273,946	321,417	365,917	421,141		
Unitedhealthcare of Texas, Inc.	27,195	42,165	47,883	51,042	123,246		
UTMB Health Plans, Inc.	183	165	141	115	91		
Allegian Insurance Co. Vista Health Plan, Inc.	0	0	0	0	0		
	0	0	0	0	0		
		12 016	15 60F	78 6/0	110 160		
Wellcare of Texas, Inc. TOTAL BASIC SERVICE	49,260 5,761,180	42,846 5,680,215	45,695 6,083,494	78,640 7,141,431	112,162 7,979,214		

BASIC SERVICE HMOs AdvantageOptimum		MEMBER MO	NTHS less PROV	IDER-TEXAS	
	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
	1,482,350	1,380,529	(4,142,908)	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	24,549	40,838
Aetna Better Health of Texas, Inc.	265,924	256,021	337,930	422,076	510,353
Aetna Health Inc.	166,322	151,634	121,380	76,247	103,088
American Health Plan of Texas, Inc.	0	0	0	789	2,061
Amerigroup Texas, Inc.	2,011,488	2,107,809	2,422,225	2,371,342	2,549,482
Amerigroup Insurance Company	0	0	0	888,691	917,376
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bright HealthCare Insurance Company of Texas Cariten Health Plan Inc.	0	0	0	0	953,061
CHA HMO, Inc.	0	371,745	446,616	496,817	494,919
Centene Venture Insurance Company Texas	0	0	0,010		9,063
CHRISTUS Health Plan	65,210	60,548	71,020	83,292	94,490
Cigna Healthcare of Texas, Inc.	26,070	22,383	20,457	17,120	16,454
Clover HMO of New Jersey	0	9,265	16,430	18,934	15,283
Community First Health Plans, Inc.	415,782	622,582	511,685	470,664	385,918
Community Health Choice Texas, Inc.	838,820	818,574	975,627	1,103,445	1,237,316
Community Health Choice, Inc.	335,724	243,716	283,789	255,630	284,909
Cook Children's Health Plan	412,774	408,729	458,136	499,795	544,547
Devoted Health Plan of Texas, Inc.	0	0	18,641	46,569	84,609
Driscoll Children's Health Plan	529,706	530,119	626,890	714,820	798,987
El Paso First Health Plans, Inc.	222,039	212,718	246,904	274,468	306,887
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	152	0	0	0	0
GHS Insurance Company	17,615	12,772	14,525	14,684	31,612
GlobalHealth of Texas	0	0	0	0	37
Health Care Service Corp.	1,401,450	1,563,187	1,815,234	2,181,123	2,346,852
HCSC Insurance Company	0	251,931	231,321	213,353	196,375
Healthspring Life & Health Ins. Co., Inc.	447,140	465,417	502,437	489,687	315,882
Humana Benefit Plan of Texas	0	0	0	166	650
Humana Health Plan of Texas, Inc.	464,123	366,814	369,954	265,783 0	210,727
Humana Health Plan, Inc. Imperial Insurance Companies	307,282 0	65 0	(205)	44,766	(39,881)
Juntos Health Plan Inc.	0	0	0	44,700	(39,001)
K S Plan Administrators, LLC	100,518	108,111	115,848	119,207	135,061
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	21,335
Medicare Advantage Insurance Company of Omah	0	0	1,933	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	29,253	21,699	19,798	16,046
Memorial Hermann Health Plan, Inc.	41,995	10,513	15,846	37,536	18,745
Molina Healthcare of Texas, Inc.	941,433	756,972	850,201	1,680,425	1,022,212
Mutual of Omaha Medicare Advantage Co.	0	468	1,118	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	185,439	425,864	298,820	512,543
Parkland Community Health Plan, Inc.	565,607	522,225	601,845	666,574	736,619
Physicians Health Choice of Texas, LLC	230,292	271,518	305,746	378,484	421,598
Scott & White Care Plans	0	(1,269,576)	155,754	109,928	86,712
Scott & White Health Plan	428,809	234,574	237,462	375,017	406,749
Selectcare Health Plans, Inc.	5,904	6,600	5,873	6,280	0
SelectCare of Texas, L.L.C.	194,498	193,808	174,335	150,684	125,480
Sendero Health Plans, Inc.	75,869 93,526	32,758 93,430	42,556	22,874	18,074 141,777
Seton Health Plan, Inc. SHA, L.L.C.	<u>93,526</u> 465,309	93,430 320,658	110,163 310,931	127,556 340,001	405,021
SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	465,309 3,664	320,658 6,203	310,931 8,862	340,001 5,239	405,021
Superior Healthplan, Inc.	1,511,463	1,486,857	1,375,578	1,848,579	2,222,089
Texas Health + Aetna Health Plan Inc.	7,165	9,899	14,844	1,040,079	232
Texas Independence Health Plan, Inc.	0	0	3,802	4,165	5,300
Texas Children's Health Plan, Inc.	1,319,214	1,277,987	1,491,075	1,647,342	1,818,762
Today's Options of Texas, Inc.	0	0	0	0	0
Procare Advantage LLC	0	0	1,424	1,531	1,703
Prominence HealthFirst of Texas	4,259	3,545	4,165	8,084	16,226
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	743,141	773,305	897,186	948,083	1,062,973
Unitedhealthcare Community Plan of Texas, LLC	811,368	827,346	953,650	1,091,285	1,252,760
Unitedhealthcare of Texas, Inc.	82,295	124,989	141,540	153,965	365,005
UTMB Health Plans, Inc.	562	500	425	348	275
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	148,909	129,166	137,096	235,792	336,777
TOTAL BASIC SERVICE	17,185,771	15,993,106	13,754,909	21,252,407	23,561,969