# TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2022 ANNUAL INFORMATION

# TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

3/15/23 10:16 AM

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HMO's Service Areas/Divisions	1
Income Statement Data	2
Total Ending Enrollment	33
Cumulative Member Months	35
Medicare Ending Enrollment	37
Medicaid Ending Enrollment	39
Per Member Per Month (PMPM)	81

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company.

TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1222A.xlsx HMO Fin. Statements Amounts may vary from those in statement.

Co. may have, or be required to file an amend

### **HMO's Service Areas/Divisions**

Ty TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28- 14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28- 05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28- 14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28- 68775	95040		Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi		Houston		San Antonio	Northeast Te						
28- 14769436 28- 14939027	16451 16761	0936	Amerihealth Caritas Texas, Inc.  American Health Plan of Texas, Inc.	11/7/2018 4/9/2020	Consolidated Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa						<b> </b>		
28- 94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28- 96504	14078		Amerigroup Insurance Company	4/8/2020	Consolidated													
28- 95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28- 96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28- 14545693	15964		BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28- 15067149	17041	4887	Bright HealthCare Insurance Company of Texas	5/25/2021	Consolidated													
28- 14766173 28- 15053146	95754 16990	1205	Cariten Health Plan Inc. Centene Venture Insurance Company Texas	4/16/2018 2/12/2021	Consolidated Consolidated													
28- 14749099	95158		CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28- 96530	14154	0110	CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28- 94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28- 14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28- 94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28- 14643170	16133		Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28- 94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28- 95330 28- 14825062	95822 16487	4024	Cook Children's Health Plan  Devoted Health Plan of Texas, Inc.	2/25/1999 12/31/2018	Dallas* Consolidated													
28- 94753	95809	<del>+324</del>	Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28- 95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28- 96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28- 14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28- 05734	29718		GHS Insurance Company	9/3/1992	Consolidated													
28- 14963597	17009	5004		4/7/2021	Consolidated													
28- 14766172	16348		Imperial Insurance Companies	9/14/2021	Consolidated													
28- 14805054 28- 94686	16550 70670	4946 0917		2/26/2019 1/31/1984	Consolidated Consolidated	Abilene	Amarillo,Lubbo	Austin	Reaumont Lu	Corpus Christi	Dallas Ft Wo	Fast Teyas T	FI Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28- 75425	78611		HCSC Insurance Company		Consolidated	Abliche	7 (marino, Eabbo	rasuri	Doddinont, Et	Corpus Crinoti	Danas,i t vvo	Last Toxas, I	L11 450	110001011	Midiana	THE Claride V	our / rigoro	Cuit / tittorilo
28- 96158			Healthspring Life & Health Ins. Co., Inc.			TX HMO	TX Non-HMO	National Part D										
28- 14967654	15886		Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande												
28- 93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio		Dallas	El Paso	Rio Grande	East Texas	Arizona				
28- 14364674	95885		Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28- 96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28- 14846357 28- 14716408	16541 76503		KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	3/25/2019	Consolidated Consolidated													
28- 14669417	14387	4313	New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28- 14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28- 14841767	13120		Medicare Advantage Insurance Company of Om	2/19/2019	Consolidated													
28- 14788436	16433	4808	Memorial Hermann Commercial Health Plan, Ind	9/28/2018	Consolidated	Houston												
28- 14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28- 95943	10757	1531	Molina Healthcare of Texas, Inc.															
28- 14731280 28- 14475407	16260			6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
20-1144754117	15777	1010	Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
	15777 95414	4818	Oscar Insurance Company	1/29/2018 7/1/2015	Consolidated Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28- 94578 28- 95721	15777 95414 11494	4818		1/29/2018	Consolidated	Houston  Austin	San Antonio  Corpus Christi		El Paso Rio Grande		MRSA NE							
28- 94578	95414	4818	Oscar Insurance Company Parkland Community Health Plan, Inc.	1/29/2018 7/1/2015 8/23/1996	Consolidated Consolidated Northeast TX*						MRSA NE							
28- 94578 28- 95721 28- 14811966 28- 15068501	95414 11494 16477 17005		Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston	MRSA NE							
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536	95414 11494 16477 17005 16426	0600	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated		Corpus Christi		Rio Grande		MRSA NE							
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742	95414 11494 16477 17005 16426 95099	0600 0600	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston	MRSA NE							
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002	95414 11494 16477 17005 16426 95099 10768	0600 0600 0953	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	Austin Austin Texas	Corpus Christi Central TX	El Paso	Rio Grande	Houston	MRSA NE							
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546	95414 11494 16477 17005 16426 95099 10768 10096	0600 0600 0953	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000	Consolidated Consolidated Northeast TX* Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston	MRSA NE							
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28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 96529	95414 11494 16477 17005 16426 95099 10768 10096 14151	0600 0600 0953 1295	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin* Austin*	Austin Austin Texas	Corpus Christi Central TX	El Paso	Rio Grande	Houston	MRSA NE							
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 96529 28- 94408 28- 94393 28- 14566687	95414 11494 16477 17005 16426 95099 10768 10096 14151 95240 95138 15912	0600 0600 0953 1295 0422 1295	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin* Austin* Consolidated Consolidated	Austin  Austin  Texas  Beaumont  Abilene	Central TX  Houston  Amarillo	El Paso  Dallas,Ft Worth  Lubbock	Rio Grande El Paso Waco	Houston  East Texas  West & Centra								
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 96529 28- 94408 28- 94393 28- 14566687 28- 94703	95414 11494 16477 17005 16426 95099 10768 10096 14151 95240 95138 15912	0600 0600 0953 1295 0422 1295 1295	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995 2/10/1995 3/31/2016 4/29/1997	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Central TX* Consolidated Consolidated Austin* Austin* Consolidated Consolidated Consolidated	Austin  Austin  Texas  Beaumont  Abilene	Corpus Christi  Central TX  Houston	El Paso  Dallas,Ft Worth	Rio Grande El Paso Waco	Houston  East Texas		MRSAWest	MRSACent	South TX				
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 96529 28- 94408 28- 94393 28- 14566687 28- 94703 28- 14634606	95414 11494 16477 17005 16426 95099 10768 10096 14151 95240 95138 15912 95647 16132	0600 0600 0953 1295 0422 1295	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995 2/10/1995 3/31/2016 4/29/1997 3/28/2017	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Central TX* Consolidated	Austin  Austin  Texas  Beaumont  Abilene	Central TX  Houston  Amarillo	El Paso  Dallas,Ft Worth  Lubbock	Rio Grande El Paso Waco	Houston  East Texas  West & Centra		MRSAWest	MRSACent	South TX				
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28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 96529 28- 94408 28- 94393 28- 14566687 28- 94703 28- 14634606 28- 94570	95414 11494 16477 17005 16426 95099 10768 10096 14151 95240 95138 15912 95647 16132 95329 15483 16552	0600 0600 0953 1295 0422 1295 1295	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Children's Health Plan, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995 2/10/1995 3/31/2016 4/29/1997 3/28/2017 2/21/1996	Consolidated Consolidated Northeast TX* Consolidated Austin* Consolidated	Austin  Austin  Texas  Beaumont  Abilene  San Antonio	Corpus Christi  Central TX  Houston  Amarillo  El Paso	El Paso  Dallas,Ft Worth  Lubbock	Rio Grande El Paso Waco	Houston  East Texas  West & Centra		MRSAWest	MRSACent	South TX				
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28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 96529 28- 94408 28- 94393 28- 14566687 28- 94703 28- 14634606 28- 94570 28- 96528 28- 14862611 28- 14311397 28- 94585 28- 05871	95414 11494 16477 17005 16426 95099 10768 10096 14151 95240 95138 15912 95647 16132 95329 15483 16552 15452	0600 0600 0953 1295 0422 1295 1295 0001	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Texas Independence Health Plan, Inc. Prominence HealthFirst of Texas, Inc. UNICARE Health Plans of Texas, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995 2/10/1995 3/31/2016 4/29/1997 3/28/2017 2/21/1996 4/11/2014 4/12/2019 2/19/2014 8/29/1996 5/13/1986	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin* Consolidated Houston* Consolidated	Austin  Austin  Texas  Beaumont  Abilene  San Antonio  Houston  Amarillo  Austin,San Antonio	Corpus Christi  Central TX  Houston  Amarillo  El Paso  Beaumont  South Texas  Corpus Christi	El Paso  Dallas,Ft Worth  Lubbock  Austin  Dallas,Ft Worth	Rio Grande  El Paso  Waco  Lubbock  Houston	Houston  East Texas  West & Centra  Corpus Christi  Austin		MRSAWest	MRSACent	South TX				
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 96529 28- 94408 28- 94393 28- 14566687 28- 94703 28- 14634606 28- 94570 28- 96528 28- 14862611 28- 14311397 28- 94585 28- 05871 28- 95598	95414 11494 16477 17005 16426 95099 10768 10096 14151 95240 95138 15912 95647 16132 95329 15483 16552 15452 95420 95174 11141	0600 0600 0953 1295 0422 1295 1295 0001	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Texas Independence Health Plan, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas, LLC	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995 2/10/1995 3/31/2016 4/29/1997 3/28/2017 2/21/1996 4/11/2014 4/12/2019 2/19/2014 8/29/1996 5/13/1986 8/9/2001	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Contral TX* Consolidated Consolidated Austin* Austin* Consolidated	Austin  Austin  Texas  Beaumont  Abilene  San Antonio  Houston  Amarillo  Austin,San Antonio  Austin,San Antonio	Corpus Christi  Central TX  Houston  Amarillo  El Paso  Beaumont  South Texas  Corpus Christi  Corpus Christi	El Paso  Dallas,Ft Worth  Lubbock  Austin  Dallas,Ft Worth Houston	Rio Grande  El Paso  Waco  Lubbock  Houston  Dallas, Ft Wo	Houston  East Texas  West & Centra  Corpus Christi  Austin	Dallas	MRSAWest	MRSACent	South TX				
28- 94578 28- 95721 28- 14811966 28- 15068501 28- 14775536 28- 93742 28- 96002 28- 95546 28- 95546 28- 94408 28- 94493 28- 14566687 28- 94703 28- 14634606 28- 94570 28- 96528 28- 14862611 28- 14311397 28- 94585 28- 05871	95414 11494 16477 17005 16426 95099 10768 10096 14151 95240 95138 15912 95647 16132 95329 15483 16552 15452 95420 95174 11141	0600 0600 0953 1295 0422 1295 1295 0001	Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Provider Partners Health Plan of Texas, Inc. Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Texas Independence Health Plan, Inc. Prominence HealthFirst of Texas, Inc. UNICARE Health Plans of Texas, Inc.	1/29/2018 7/1/2015 8/23/1996 8/14/2002 12/14/2018 4/9/2021 9/25/2018 10/31/1981 7/5/2005 10/9/2000 11/1/2011 9/5/1995 2/10/1995 3/31/2016 4/29/1997 3/28/2017 2/21/1996 4/11/2014 4/12/2019 2/19/2014 8/29/1996 5/13/1986 8/9/2001 8/30/1985	Consolidated Consolidated Northeast TX* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin* Consolidated Houston* Consolidated	Austin  Austin  Texas  Beaumont  Abilene  San Antonio  Houston  Amarillo  Austin,San Antonio	Corpus Christi  Central TX  Houston  Amarillo  El Paso  Beaumont  South Texas  Corpus Christi  Corpus Christi	El Paso  Dallas,Ft Worth  Lubbock  Austin  Dallas,Ft Worth Houston	Rio Grande  El Paso  Waco  Lubbock  Houston  Dallas, Ft Wo	Houston  East Texas  West & Centra  Corpus Christi  Austin	Dallas	MRSAWest	MRSACent	South TX				

\*Only operates in one service area Page 1

### **HMO's Service Areas/Divisions**

Ŀ	Гу	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
2	8- 96	6042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
2	8- 94	1390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
2	8- 96	6174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

\*Only operates in one service area Page 2

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	COMMERCIAL RISK PREI			MIUMS 12/21	12/22
	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum  Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$(
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$97,153,801	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228
	Austin Corpus Christi	\$16,769,220 \$234,716	\$11,094,597 \$433,352	\$8,676,431 \$208,468	\$3,570,956 \$111,878	\$11,380,803 \$38,134
	Dallas	\$15,053,846	\$10,019,926	\$7,075,992	\$5,321,887	\$2,676,126
	El Paso Houston	\$1,712,665 \$55,524,603	\$255,910 \$37,077,252	\$255,127 \$25,572,478	\$240,688 \$13,170,466	\$7,524,409 \$29,338,421
	San Antonio	\$7,858,751	\$4,989,036	\$3,100,430	\$1,837,746	
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Amerigroup Texas, Inc.	Austin	\$0 \$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0 \$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
viinvaitii varitas 15/43, IIIV.	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Amaniio Austin	\$0	\$0	\$0 \$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$(
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Bright HealthCare Insurance Company o	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Centene Venture Insurance Company To		\$0 \$0	\$0 \$0	\$0 \$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$154,462,009	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$76,362,062 \$160,360	\$64,687,278 \$1,855,889	\$67,142,120 \$2,074,692	\$52,548,440 \$2,139,774	\$50,985,333 \$3,019,233
	Houston	\$76,201,702	\$62,831,389	\$65,067,428	\$50,408,666	
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	1
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$21,488,293 \$0	\$21,146,912 \$0	\$19,833,057 \$0	\$11,675,281 \$0	\$105,028 \$0
Community Health Choice, Inc.	Houston*	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0 \$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0 \$6,640,442,541	\$0 \$8,094,021,533	\$0 \$8,959,178,782	\$0 \$7,245,170,705	\$0 \$8,113,289,131
ioaitii oare oervice oorp.	Abilene	\$58,265,311	\$56,281,449	\$8,959,178,782	\$7,245,170,705	\$8,113,289,131
	Amarillo,Lubbock	\$124,071,484	\$118,531,905	\$173,328,865	\$210,554,405	\$314,444,157
	Austin Beaumont,Lufkin	\$340,641,464 \$28,481,826	\$377,256,318 \$29,877,512	\$483,182,268 \$36,567,184	\$478,440,468 \$44,870,920	\$542,646,485 \$60,577,693
	Corpus Christi	\$101,705,259	\$103,472,675	\$115,412,020	\$119,678,854	\$183,991,696
	Dallas,Ft Worth East Texas,Tyler	\$1,208,896,822 \$316,150,152	\$1,085,591,863 \$284,785,404	\$1,285,939,816 \$348,562,144	\$1,267,974,764 \$336,303,293	
	El Paso	\$316,150,152	\$284,785,404	\$348,562,144	\$336,303,293	
	Houston	\$606,874,380	\$609,385,108	\$636,985,560	\$676,525,319	\$697,498,783
	Midland Rio Grande Valley	\$85,738,944 \$90,823,513	\$77,562,413 \$92,744,978	\$114,215,419 \$120,709,781	\$165,122,799 \$159,744,374	
	San Angelo	\$77,946,078	\$71,517,276	\$87,042,585	\$108,184,745	\$143,600,866
ICCC Incurance Commence	San Antonio	\$22,102	\$26,493	\$1,047,820	\$1,036,229	
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	TX HMO	\$0	\$0	\$0	\$0	\$0
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$754,961,753	\$0 \$625,634,935	\$0 \$630,638,408	\$0 \$450,773,872	\$396,509,818
	Austin	\$209,205,525	\$191,143,390	\$207,464,582	\$120,951,120	\$112,085,38
	Corpus Christi	\$51,694,684	\$50,312,736	\$50,609,019	\$40,088,196	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Houston	\$235,241,097	\$160,671,602	\$131,982,395	\$95,856,095	\$76,225,30
	Rio Grande	\$6,785,960 \$0	\$3,262,462	\$3,776,573	\$2,980,763	\$1,923,43
	EMORT LOVOS	\$0	\$0 \$220,244,745	\$0 \$236,805,839	\$0 \$190,897,697	\$173,479,60
	East Texas San Antonio	\$252.034 <sub>-</sub> 487	Ψ <u>Ζ</u> Ζ <u>Ο.Ζ</u> <del>Τ</del> Τ . / Τ· ·			
lumana Health Plan, Inc.	San Antonio Consolidated	\$252,034,487 \$0	\$0	\$0	\$0	\$
lumana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
lumana Health Plan, Inc.	San Antonio Consolidated	\$0	\$0	\$0	\$0	\$( \$(
lumana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$( \$( \$( \$( \$(

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

		10/10		IERCIAL RISK PREI		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
	0 "11 1	Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compar		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
	Houston	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc.	Consolidated	\$37,403,688	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557
Mutual of Omaha Medicare Advantage (		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Den		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$296,087,300	\$256,027,857	\$160,583,991
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$296,087,300	\$256,027,857	\$160,583,991
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$323,083,314	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$106,001,596	\$83,646,080	\$87,931,703	\$61,227,654	\$62,595,603
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$297,911,221	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066
	Abilene	\$44,860,446	\$40,566,180	\$25,164,508	\$11,645,890	\$22,274,833
	Amarillo	\$96,441,146	\$94,516,701	\$56,016,979	\$32,862,223	\$40,346,853
	Lubbock	\$121,510,182	\$117,738,570	\$70,635,435	\$34,629,164	\$36,475,936
	Waco	\$35,099,448	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708
	West & Central TX	\$0	\$0	\$9,047,164	\$7,424,956	\$8,579,736
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$323,165,141
	Austin	\$0	\$0	\$0	\$0	\$323,165,141
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$288,446	\$82,428	\$1,609,169	\$2,538	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc		\$112,982	\$35,520	\$35,231	\$34,913	\$17,713
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$97,446	\$35,230	\$35,231	\$34,742	\$39,167
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$15,536	\$290	\$0	\$171	(\$21,454)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Hadde alle a dele con con C =	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955
	Austin,San Antonio	\$47,775,547	\$50,521,441	\$66,285,170	\$70,994,487	\$66,042,533
	Corpus Christi	\$3,718,421	\$3,238,560	\$6,791,979	\$7,328,491	\$5,247,779
	Dallas,Ft Worth	\$36,880,863	\$60,490,340	\$86,615,238	\$104,324,869	\$391,185,961
	11 4	\$39,776,620	\$44,551,556	\$51,303,883	\$58,313,529	\$54,082,682
	Houston					
UTMB Health Plans, Inc.	Galveston*	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	Galveston* Harlingen*	\$558,618 \$2,689	\$0	\$0	\$0	\$0
Allegian Insurance Co. Vista Health Plan, Inc.	Galveston* Harlingen* Austin*	\$558,618 \$2,689 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Galveston* Harlingen* Austin* Consolidated	\$558,618 \$2,689 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Allegian Insurance Co. Vista Health Plan, Inc.	Galveston* Harlingen* Austin* Consolidated	\$558,618 \$2,689 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$299,335 \$0 \$0 \$0 \$9,327,787,602 \$12,743,214,109

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

Vage		D11/10/10/1	10/00				
Agen Better health of Faans, Inc.  Area Better health of Faans, Inc.  Area Better health of Faans, Inc.  Agent Services  Agent	BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
American Health of Teacs, inc.  American Health Inc.  American Hea			·			· ·	\$0
Auton				·	· ·	· ·	\$167,257,302
Corpor Clarel   15	Aetha better nearth of Texas, Inc.						\$218,480,230
House							\$6,240,081
Poor   Trace   So					-		\$5,611,375
Section   Sect				·		· ·	\$55,912,319 \$86,052,310
American Health Fig.   Section   Page   Pa							\$53,853,296
Section					·		\$0
Comment   Comm	Aetna Health Inc.						\$213,993,914
Pales							\$24,948,453 \$5,074
Peace							\$38,738,164
American Hoath Plan of Texas, Inc.  Ameriginous Texas, Inc.  Conscribing 1							\$3,161
American Meanth Plan (no. 2014)			. , ,				\$134,513,426
Amerigroup Taxas, Inc.  Amerigroup Taxas, Inc.  Amerigroup Insurance Company Amerigroup Insurance Compa	American Health Blan of Toyon Inc						\$15,785,636 \$0
Auerin	·				·	· ·	\$0
Captar Christics   So   Do   So   So   So   So   So   So	, , , , , , , , , , , , , , , , , , ,	Austin	\$0	\$0	\$0	\$0	\$0
Dufes							\$0
Elifato							\$0 \$0
Fivestri					-		\$0
Amerigrapy Incurance Company   Carcelished   50   50   30   30   30   30   30   30				\$0		\$0	\$0
Sam Anumoria   50   30   30   50					-		\$0
Amerigropi Insurance Company Ameritabilith Caritas Tosas, Inc.  Datable Ameritabilith Caritas Tosas, Inc.  Consolidated Arcadian Health Plan, Inc.  Consolidated Ameritabilith Caritas Tosas, Inc.  Datable Datable Ameritabilith Caritas Tosas, Inc.  Datable Datable Ameritabilith Caritas Tosas, Inc.  Datable Da					-		\$0
Amerinealth Carliss Texas, Inc.    Description   Descripti	Amerigroup Insurance Company					·	\$0 \$0
Dales   50   50   50   50   50   50   50   5	<u> </u>					·	\$0
Houston   50   50   50   50   50	·	Dallas	\$0	\$0	\$0	\$0	\$0
San Antono   50   50   30   50							\$0
Arcadian Health Plan, Inc.  BCBSTX Government Programs HMO  Elight HealthCare Insurance Company Consolidated  Floration Community Health Plan Inc.  Centred Health Plan Inc.  Consolidated So							\$0 \$0
Arcaden Neeth Plan, Inc.  Consolidated 80 50 30 30 50 Aurain 80 80 50 30 50 Aurain 80 80 50 Aurain 80 80 50 50 Aurain 80 80 80 80 80 80 80 80 80 80 80 80 Aurain 80 80 80 80 80 80 80 80 Aurain 80 80 80 80 80 80 80 80 Aurain 80 80 80 80 80 80 80 80 Aurain 80 80 80 80 80 80 80 80 Aurain 80			'		· ·	'	\$0
Austin   S0   S0   S0   S0   S0   S0   Enamont   S0   Enamont   S0   S0   S0   S0   S0   S0   Enamont   S0   S0   S0   S0   S0   S0   S0   S	Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
					·		\$0
Paso   S0   S0   S0   S0   S0   S0   S0   S							\$0 \$0
Northeast Toxas						-	\$0
BCBSTX Government Programs HMO   Enrolidated   S0   S0   S0   S0   S0   S0   S0   S		Northeast Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Humana Regional Health Plan, Inc.					-	\$0
Bright HealthCare Insurance Company Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	BCBSTY Government Brograms LIMO						\$0 \$0
Cartien Health Plan Inc.  Censolidated  So So So So So So So Children  Ausiln So							\$0
Austin   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
Dailis   S0   S0   S0   S0   S0   S0   S0   S	CHA HMO, Inc.		·		·		\$0
Centene Venture Insurance Company T   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					·		\$0 \$0
Centene Venture Insurance Company T Consolidated S0 S0 S0 S0 S0 Centene Venture Insurance Company T Consolidated S0 S0 S0 S0 S0 S0 S0 Cigna Healthcare of Texas, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 S0 Clover HMO of New Jersey Consolidated S0 S0 S0 S0 S0 S0 S0 S0 S0 Consolidated S0			·		·	· ·	\$0
CHRISTUS Health Plan   Corpus Christi   S0   S0   S0   S0   S0		•				· ·	\$0
Cigna Healthcare of Texas, Inc.   Consolidated   S0   S0   S0   S0   S0   S0   S0   S							\$0
Dallas   S0   S0   S0   S0   S0   S0   S0   S		<u> </u>					\$0
Clover HMO of New Jersey	Cigna Healthcare of Texas, inc.						\$0 \$0
Community First Health Plans, Inc.   San Antonio"   So   So   So   So   So   So   Community Health Choice Texts, Inc.   Houston"   So   So   So   So   So   So   So   S					·	· ·	\$0
Community Health Cholice, Inc.   Houston*   \$0   \$0   \$39,297   \$208,635   \$5,099		Consolidated					\$0
Community Health Choice, Inc.   Houston*   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					· ·	'	\$0
Dallas*   SO   SO   SO   SO   SO   SO   SO   S							\$5,099,633
Driscol Children's Health Plans, Inc.   Corpus Christi"   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$						·	\$0
El Paso   First Health Plans, Inc.   Consolidated   S0   S0   S0   S0   S0   S0   S0   S	·						\$0
Essence Healthcare, Inc.   Consolidated   S0   S0   S0   S0   S0   S0   S0   S		<u> </u>					\$0
Fresenius Health Plans of Texas Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	<u>*</u>						\$0 \$0
Consolidated   S0   S0   S0   S0   S0   S0   S0   S	<u> </u>		\$0			\$0	\$0
Health Care Service Corp.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				\$0			\$0
Abilene   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					-		\$0
Amarillo,Lubbock	nealul Gare Service Gorp.				·	-	\$0 \$0
Austin   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					·		\$0
Corpus Christi   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		Austin	\$0	\$0	\$0	\$0	\$0
Dallas,Ft Worth   \$0		· · · · · · · · · · · · · · · · · · ·			·		\$0
East Texas, Tyler		·			·		\$0 \$0
El Paso   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		, ,			·		\$0
Midland   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		El Paso	\$0	\$0	\$0	\$0	\$0
Rio Grande Valley   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					·		\$0
San Angelo   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					·		\$0 \$0
San Antonio   \$0		•					\$0
Healthspring Life & Health Ins. Co., Inc.   Consolidated   \$3,199,284,961   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		San Antonio	\$0	\$0	\$0	\$0	\$0
TX HMO							\$0
Humana Benefit Plan of Texas   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	неактияртинд Life & Health Ins. Co., Inc.				· · ·		\$0 \$0
Humana Health Plan of Texas, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Humana Benefit Plan of Texas						\$0
Corpus Christi		Consolidated	\$0	\$0	\$0	\$0	\$0
Dallas					· ·		\$(
El Paso		•			· ·		\$0
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					· ·		\$( \$(
Rio Grande					· ·		\$(
San Antonio		Rio Grande	\$0	\$0	\$0	\$0	\$(
Humana Health Plan, Inc.         Consolidated         \$0         \$0         \$0         \$0           Austin, San Antonio         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0					· ·		\$(
Austin,San Antonio       \$0       \$0       \$0       \$0         Dallas,Ft Worth       \$0       \$0       \$0       \$0         East Texas       \$0       \$0       \$0       \$0         South Texas       \$0       \$0       \$0       \$0         West Texas       \$0       \$0       \$0       \$0	Jumana Hoolth Blon Inc						\$(
Dallas,Ft Worth       \$0       \$0       \$0         East Texas       \$0       \$0       \$0         South Texas       \$0       \$0       \$0         West Texas       \$0       \$0       \$0	пинана пеаки Ріап, Іпс.				· ·		\$( \$(
East Texas       \$0       \$0       \$0         South Texas       \$0       \$0       \$0         West Texas       \$0       \$0       \$0		· ·			· ·		\$(
West Texas \$0 \$0 \$0 \$0		East Texas	\$0	\$0	\$0	\$0	\$0
			\$0		· ·		\$0
Houston \$0 \$0 \$0 \$0 \$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

MEDICARE (BASIC) PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
	0 " ' ' '	Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health I		\$0	\$0	\$0	\$0	\$0
Managial Hamasan Haskib Dian Inc	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Madiaana Advantana C	San Antonio	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971
Mutual of Omaha Medicare Advantage C New Era Quality Health, Inc. (Team Dent		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
Procare Advantage LLC		\$0	•			
Scott & White Care Plans	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin Central TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Central TX Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth El Paso					\$0 \$0
	El Paso East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Coott 9 White Health Dies		'	'			
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$158,660,185 \$0	\$347,046,684 \$0	\$372,347,537 \$0	\$384,119,027 \$0	\$391,076,804 \$0
· · · · · · · · · · · · · · · · · · ·			·			
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
·			-			
SHA, L.L.C.	Consolidated	\$0	\$51,135	\$0	\$0	\$0
	Abilene	\$0 \$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock Waco	\$0 \$0	\$51,135 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	West & Central TX	\$0	\$0	\$0		\$0
Superior Healthales Community Solution		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Superior Healthplan Community Solutio Superior Healthplan, Inc.	Consolidated	\$148,265,560	\$164,287,007	\$171,898,349	·	'
Superior Healthplan, Inc.	Austin				\$167,747,428	\$159,871,325
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	·	\$0		\$0	
	Dallas El Paso	\$34,521,144	\$38,519,628	\$40,424,026	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0 \$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$60,684,230	\$68,278,830	\$74,551,851	\$0	\$0
Tarras Haaliba I Asima Haalib Dlamba	San Antonio	\$53,060,187	\$57,488,549	\$56,922,472	\$167,747,428	\$159,871,325
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0 \$0	\$0	\$0	\$0	\$0
Barania and Harling Co.	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0 \$0	\$0	\$0	\$0	\$0
HNICADE Hagith Plans of Town 1	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare Community Plan of Te		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
omedicate Community Plan of Te	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Dallas, Ft Worth Houston		\$0 \$0			\$0 \$0
Unitedhealtheare of Toyon Inc	Houston Consolidated	\$0 \$0	·	\$0 \$0	\$0 \$0	
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		, .	T -	* -	7 -	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0	\$0	\$0	\$0
LITMD Hoolth Dlane In-	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
UTMB Health Plans, Inc.	Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Allegian Insurance Co.	Harlingen*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Vista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Wellcare of Texas, Inc. TOTAL FOR TX INDUS	Consolidated	·	·			·
TOTAL FOR TX INDUS		\$902,418,740 \$4,101,703,701	\$1,183,091,478 \$1,183,091,478	\$1,207,555,288 \$1,207,555,288	\$1,184,111,737 \$1,184,111,737	
TOTAL FOR U.S. INDUS	TDV -				@1 101 111 / / / /	\$1,295,653,877

### MEDICARE (ADVANTAGE) PREMIUMS

B.1010 0=======	Bu 10-15-1	10''		E (ADVANTAGE) P		14164
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$893,711,071	\$805,133,478	\$0	\$0	(
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$88,470,556 \$0	(
Aetha Better Health of Texas, Inc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	,
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas	\$0 \$0	\$0	\$0 \$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Aetha Health Inc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0 \$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$946,860,603	\$0 \$1,704,251,592	\$0 \$2,162,097,258	\$6,629,648 \$892,531,179	\$22,441,8 \$705,549,8
anierigioup rexus, inc.	Austin	\$0	\$0	\$0	\$0	Ψ700,040,0
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$988,904,702	\$1,159,540,5
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
Uumana Basianal Haalth Blan Inc	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Humana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0	\$0 \$0	\$0	
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
Bright HealthCare Insurance Company Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CHA HMO, Inc.	Consolidated	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,2
	Austin	\$0	\$140,741,185	\$174,944,823	\$208,069,360	\$235,552,8
	Dallas Corpus Christi	\$0 \$0	\$523,217,940 \$138,435,848	\$655,187,285 \$160,550,669	\$772,537,402 \$165,842,736	\$840,091, <sup>2</sup> \$172,728,5
	El Paso	\$0	\$209,457,464	\$419,195,633	\$516,234,851	\$571,900,9
Centene Venture Insurance Company T		\$0	\$0	\$0	\$0	\$28,271,9
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$13,791,763 \$0	\$24,901,755 \$0	\$43,944,534 \$0	\$47,178,751 \$0	\$53,642,5
orgina mountainouro or roxae, mor	Dallas	\$0	\$0	\$0	\$0	
Olares IIMO af Name James an	Houston	\$0	\$0	\$0	\$0	\$70.000 f
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$0	\$24,352,261 \$0	\$53,816,315 \$0	\$74,089,498 \$0	\$70,692,0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.  Cook Children's Health Plan	Houston* Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$69,167,549	\$183,750,515	\$379,750,7
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$52,627 \$0	\$962,609 \$0	\$1,072,4
Fresenius Health Plans of Texas Inc.	Consolidated	\$3,434,605	\$0	\$0 \$0	\$0	
GHS Insurance Company	Consolidated	\$52,854,687	\$43,207,945	\$50,499,206	\$49,975,228	\$66,745,
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0 \$876,889,480	\$0 \$920,232,450	\$0 \$919,271,822	\$0 \$969,578,957	\$88, <sup>2</sup> \$1,082,774,0
icaiai Gaie Gelvice Guip.	Abilene	\$876,889,480	\$920,232,450 \$0	\$919,271,822	\$969,578,957	ψ1,002,114,0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Rio Grande Valley San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
HCSC Insurance Company	Consolidated	\$0 \$0	\$0	\$5,682,590 \$4,110,747,500	\$14,212,408	\$22,276,
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0 \$1,324,594,107	\$3,514,433,118 \$1,570,914,944	\$4,110,747,509 \$1,897,082,150	\$4,306,590,242 \$1,926,006,015	\$4,031,949, \$1,875,489,0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$1,164,481	\$3,671,0
Humana Health Plan of Texas, Inc.	Consolidated	(\$5,081,865) (\$1,454,768)	\$184,502 (\$176,128)	\$58,495,108	\$35,347,211	\$35,736,
	Austin Corpus Christi	(\$1,454,768) (\$189,943)	(\$176,128) (\$259,858)	(\$16,969) (\$10,363)	(\$2,290) (\$5,556)	\$20, (3
	Dallas	(\$1,832,707)	\$570,936	(\$56,491)	(\$13,990)	\$2,294,
	El Paso	(\$565,402) \$135,288	(\$20,624)	(\$16,417) (\$10,038)	(\$12,381)	\$302, \$375
	Houston Rio Grande	\$135,288 \$0	\$188,275 \$0	(\$10,938) \$0	(\$48) \$0	\$375,
	East Texas	(\$1,505,393)	\$99,328	(\$26,364)	\$0	\$314,
Irmana Hasidi Bira I	San Antonio	\$331,060	(\$217,427)	(\$149,851)	(\$19,505)	\$1,632,
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	\$1,196,719,390 \$405,600,776	(\$3,222,977) (\$1,335,282)	\$2,719,566 \$184,921	\$447,485 \$510,942	(\$2,512, (\$1,047,
	Dallas,Ft Worth	\$343,058,312	(\$1,333,282)	\$1,497,876	(\$89,594)	(\$309,
			• • • • • • • • • • • • • • • • • • • •			•
	East Texas	\$31,519,429	(\$152,163)	\$6,237	(\$42,064)	
	East Texas South Texas West Texas	\$31,519,429 \$170,832,447 \$103,595,554	(\$152,163) (\$396,167) (\$490,146)	\$6,237 \$368,151 (\$573,967)	\$183,173 (\$86,677)	(\$207,5 (\$737,7 (\$146,0

### MEDICARE (ADVANTAGE) PREMIUMS

				(ADVANTAGE) PI		10/00
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$21,784,138	\$23,802,405
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$375,644,556	\$433,121,001	\$497,845,466	\$524,930,710	\$611,492,641
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$37,428,351
Medicare Advantage Insurance Compar	Consolidated	\$0	\$0	\$5,332,581	(\$10,159)	(\$20,220)
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$41,540,942	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage 0		\$0	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)
New Era Quality Health, Inc. (Team Den		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$5,803,290	\$9,698,325	\$12,364,005
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC		\$979,410,788	\$1,251,275,342	\$1,505,197,972	\$1,953,328,783	\$2,328,250,530
Procare Advantage LLC	Consolidated	\$0	\$0	\$14,268,757	\$16,630,983	\$18,769,320
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$26,273	\$9,588	\$9,166
orin, Eleio.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$26,273	\$9,588	\$9,166
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio		\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	Consolidated	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498	\$511,619,132
ouperior ricultiplan, me.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0 \$0	\$13,947,014
	El Paso	\$0	\$0	\$0 \$0	\$0 \$0	\$13,947,014
	Lubbock	\$0	\$0	\$0	\$0 \$0	\$0
	MRSAWest	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	MRSACentral	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	South TX	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498	\$497,672,118
Texas Health + Aetna Health Plan Inc.	Consolidated	\$29,033,731	\$04,060,932	\$100,000,028	\$207,007,498	\$497,072,118
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$33,798,408	\$41,376,036	\$55,806,587
Texas Independence Health Plan, Inc.		\$0	\$0 \$0	\$33,796,406		\$55,606,567 \$0
*	Houston*				\$0 \$0	
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston Regument	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Draminanas HaalthEinet at T	Beaumont Consolidated		\$0	SO 1		<b>^</b>
Prominence HealthFirst of Texas	■CODSOHOATED	#40 00 A 4 4 7	¢40,470,000	· ·	· ·	\$0
		\$12,364,147	\$12,470,983	\$15,118,166	\$27,805,328	\$52,400,084
	Amarillo	\$233,272	(\$19,993)	\$15,118,166 \$136,973	\$27,805,328 (\$574,973)	\$52,400,084 \$0
LINICADE Hoolth Blone of Tours Inc	Amarillo South Texas	\$233,272 \$168,728	(\$19,993) (\$14,007)	\$15,118,166 \$136,973 \$348,027	\$27,805,328 (\$574,973) (\$348,027)	\$52,400,084 \$0 \$0
UNICARE Health Plans of Texas, Inc.	Amarillo South Texas Houston*	\$233,272 \$168,728 \$0	(\$19,993) (\$14,007) \$0	\$15,118,166 \$136,973 \$348,027 \$0	\$27,805,328 (\$574,973) (\$348,027)	\$52,400,084 \$0 \$0 \$0
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated	\$233,272 \$168,728 \$0 \$3,562,887,940	(\$19,993) (\$14,007) \$0 \$4,103,347,844	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191
-	Amarillo South Texas Houston* Consolidated Austin	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0
•	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857
•	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654
•	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680
-	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Fe Worth Houston	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$0 \$572,626,767	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$0 \$1,143,625,547
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$0 \$1,143,625,547
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Dallas,Ft Worth	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston	\$233,272 \$168,728 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$777,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston*	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$0 \$572,626,767 \$0 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Calveston* Harlingen*	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,096,277,476 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,096,277,476 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$0 \$1,286,041,497 \$142,415,950 \$0 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.  Wellcare of Texas, Inc.	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$233,272 \$168,728 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$19,993) (\$14,007) \$0 \$4,103,347,844 \$0 \$1,268,630,293 \$203,380,237 \$2,631,337,314 \$0 \$0 \$764,631,561 \$77,542,821 \$0 \$0 \$0 \$687,088,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,118,166 \$136,973 \$348,027 \$0 \$4,756,396,699 \$0 \$1,428,999,031 \$210,683,132 \$3,116,714,537 \$0 \$0 \$873,419,579 \$90,871,314 \$0 \$0 \$782,548,265 \$0 \$0 \$0 \$0	\$27,805,328 (\$574,973) (\$348,027) \$0 \$5,311,733,272 \$0 \$1,588,780,280 \$228,551,259 \$3,494,401,733 \$0 \$0 \$1,037,845,728 \$109,613,635 \$0 \$0 \$928,232,093 \$0 \$0 \$0 \$0 \$0	\$52,400,084 \$0 \$0 \$0 \$0 \$6,372,710,191 \$0 \$1,939,929,857 \$250,803,654 \$4,181,976,680 \$0 \$1,286,041,497 \$142,415,950 \$0 \$1,143,625,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18	12/19	ARE (PART D) PRE 12/20	12/21	12/22
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetha Heath IIIC.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$2,492,911 \$0	\$3,198,096 \$0
ranoi incultii Oantas 168as, IIIC.	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Averaging Haalth Diam Inc	Northeast Texas	\$0	\$0	\$0	\$0 \$0	\$0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$25,027 \$0	\$103,362 \$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene Amarillo,Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0 (\$1,056)	\$80,771,841 \$0	\$72,799,678 (\$43,759)	\$69,001,082 \$0	\$55,469,486 \$0
, 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	TX HMO	\$0	\$0	\$0	\$0	\$0
<u></u>		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Consolidated Consolidated		***	. 50	φυ	\$0
	Consolidated Austin	\$0 \$0	\$0	\$0	\$0	
	Consolidated Austin Corpus Christi	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Consolidated Austin	\$0 \$0	\$0	\$0	· ·	\$0 \$0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

				ARE (PART D) PRE		40100
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compar		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0 \$0
Mutual of Omaha Medicare Advantage (		\$0	\$0	\$0	\$0	\$0 \$0
New Era Quality Health, Inc. (Team Den		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0 \$0	\$0
SHA, L.L.C.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Abilene Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	Houston* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today a Optiona of Texas, IIIC.	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
	Amarillo	\$0	\$0	\$0	\$0	\$0 \$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0 \$0	\$0 \$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
IIII	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0				
•	Galveston* Harlingen*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin*	\$0 \$0	\$0 \$0	\$0	\$0	\$0
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Harlingen* Austin* Consolidated	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin* Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICAID PREMIUMS

Value   Valu			MEDICAID PREMIUMS				
Company   Comp	BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Settos Beter leaten of Tozza, inc.    Comparison   Compar	AdvantageOptimum	Consolidated					\$0
Marie   Sale	Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Corpus Cheefel   30   30   30   30   30   30   30   3	Aetna Better Health of Texas, Inc.						\$1,003,753,851
Finance							\$0
		•					\$(
Section   Sect						-	\$(
Section   Sect							\$874,065,053
American Health Pian Inc.  American Facility Company American Facility							
Description   10   10   10   10   10   10   10   1	Aetna Health Inc.						\$(
Date		Austin					\$(
Propose							\$(
American Health Plan of Tools, Inc.							\$0
Secretary   Secr				-			\$(
Amerigroup Texas, Inc.							\$(
Auton	American Health Plan of Texas, Inc.				'	· ·	\$(
Beautiful   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   1922   19	Amerigroup Texas, Inc.						
Corpus Chema							
Page							\$(
F. Worth							\$1,312,022,800
Design   Specimen							
Leboox							
Centens Venture Insurance Company   Consolidated   30   30   30   31   1/02,567/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,587/07   \$1,200,58							\$184,812,07
Avariance Province Programs And Community Health Cares Insurance Company Victorial Plans (Community Health Cares Inc.)		San Antonio	\$194,681,544	\$199,895,220	\$221,709,481	\$232,132,549	\$284,597,746
Dallast	Amerigroup Insurance Company						\$1,605,857,475
Fi Winth   50   30   50   40   5   5	Amerineaith Caritas Texas, Inc.						\$0 \$0
Hermation   Sign   Si							\$(
Northeast Florage		Houston	\$0	\$0	\$0	\$0	\$0
Ausenden Health Plan, Inc.    Controllational   Sign   Sig			·	·	·	·	\$0
Amanillo	Arcadian Health Plan Inc						\$0 \$0
Austin   Solid   Sol						· · · · · · · · · · · · · · · · · · ·	\$0
El Peso   50   30   30   30   30   30   30   30			\$0	\$0	\$0	\$0	\$0
Automate Regional Health Plan, Inc.   Consolidated   S0   S0   S0   S0   S0   S0   S0   S						· · · · · · · · · · · · · · · · · · ·	\$0
Sumana Regional Health Plan, Inc.   Consolidated   Sumana Regional Health Plan   Regional H						· ·	\$0
Texas	Humana Regional Health Plan, Inc.					·	\$0
### Annual Prince Company To Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$						·	\$0
Cartent Hanning						·	\$0
Consolidated   S0   S0   S0   S0   S0   S0   S0   S						·	\$0
Austin   S0   S0   S0   S0   S0   S0   S0   S	CHA HMO, Inc.					·	\$0
Community Health Choice, Inc.   Commoditated   Sol		Austin					\$0
Page   Section			·			· ·	\$0
Sentiment   Post   Po						· ·	\$0 \$0
SCHRISTUS Health Plan   Corpus Christ*   \$1,395,231   (\$2,252)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Centene Venture Insurance Company T		·	·		·	\$0
Delias   S0   S0   S0   S0   S0   S0   S0   S	CHRISTUS Health Plan	Corpus Christi*				·	\$0
Community First Healtin Plans, Inc.   Consolidated   So   So   So   So   So   So   So   S	Cigna Healthcare of Texas, Inc.						\$0
Consolidated						·	\$0
Dommunity Health Choice, Inc.   Houston'   \$884.27,974   \$994,948.278   \$1,167,716,412   \$1,333,282,516   \$1,864,274   \$0.00x Children's Health Plan   Houston'   \$0.00x Children's Health Plan   \$0.00x Children's Health P	Clover HMO of New Jersey			·		·	\$0
Dommunity Health Choice, Inc.   Houston*   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Community First Health Plans, Inc.						\$965,770,354
Double   Deliar   Sp9, 159, 282   S527, 429,039   S620, 438,164   S658,861,480   S90,067,83   Devoted Health Plan of Texas, inc.   Consolidated   S0   S0   S0   S0   S0   S0   S0   S	<u> </u>						
Devoted Health Plan of Texas, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			·			·	
El Paso First Health Plans, Inc.  Consolidated \$181,040,395 \$189,743,314 \$223,191,363 \$277,416,241 \$420,521,385 \$258,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Devoted Health Plan of Texas, Inc.						\$0
Consolidated   SO   SO   SO   SO   SO   SO   SO   S	Driscoll Children's Health Plan						\$1,279,112,501
Consolidated   S0   S0   S0   S0   S0   S0   S0   S	· · · · · · · · · · · · · · · · · · ·						
Consolidated   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Fresenius Health Plans of Texas Inc.					·	\$0 \$0
Health Care Service Corp.	GHS Insurance Company		\$0		\$0	\$0	\$0
Abilene \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	GlobalHealth of Texas		\$0	\$0	\$0	\$0	\$0
Amarillo.Lubbock	Health Care Service Corp.	_	. ,				\$8,230,732,616
Austin   \$244,547,494   \$269,089,388   \$328,549,411   \$339,458,634   \$469,666,97							\$0 \$0
Beaumont,Lufkin   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				-	-		\$469,666,970
Dallas,Ft Worth   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$(
East Texas, Tyler							\$(
El Paso		· · · · · · · · · · · · · · · · · · ·					\$0
Midland   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		•	\$0	\$0		\$0	\$(
Rio Grande Valley   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			\$0		\$0	\$0	\$0
San Angelo   So   So   So   So   So   So   So							\$1
San Antonio   \$0		•					\$(
Consolidated   \$0					·	\$0	\$(
TX HMO	HCSC Insurance Company		\$0	·	'		\$(
Humana Benefit Plan of Texas   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Healthspring Life & Health Ins. Co., Inc.						\$25,321,804 \$25,321,804
Humana Health Plan of Texas, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Humana Benefit Plan of Teyas						\$25,321,804 \$(
Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$
Dallas   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	,		\$0	\$0	\$0	\$0	\$
El Paso		•					\$
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Rio Grande							\$
San Antonio			\$0	\$0	\$0	\$0	\$
Humana Health Plan, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		East Texas	\$0	\$0	\$0	\$0	\$
Austin,San Antonio       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$	(humana Hasiki, Blood						\$
Dallas,Ft Worth         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	Humana Health Plan, Inc.						
East Texas       \$0       \$0       \$0       \$0       \$         South Texas       \$0       \$0       \$0       \$0       \$         West Texas       \$0       \$0       \$0       \$0       \$							\$
West Texas         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0			\$0	\$0		\$0	\$(
			\$0	\$0	\$0	\$0	\$
and the second of the second o							\$ \$

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICAID PREMIUMS

				EDICAID PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Medicare Advantage Insurance Compan		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health I		\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591
	Dallas	\$856,185,516	\$881,793,458	\$985,201,404	\$987,776,840	\$1,264,268,877
	El Paso	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579
	Houston	\$405,559,971	\$410,126,018	\$443,709,088	\$447,398,613	\$521,876,319
	San Antonio	\$627,876,267	\$644,658,041	\$697,569,738	\$702,616,283	\$1,197,094,024
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent		\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Oscar Insurance Company		·			'	
Parkland Community Health Plan, Inc.	Northeast TX*	\$524,387,280	\$522,562,542	\$635,067,328	\$755,475,758	\$1,078,522,773
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$985,303	\$1,614,191
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Scott & White Health Plan	Central TX*	\$137,409,453	\$141,871,480	\$149,013,600	\$166,888,781	\$253,549,010
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Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$15,694,148	\$10,212	\$53	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$23,001,378	\$25,571,239	\$30,404,057	\$42,714,105	\$87,667,674
SHA, L.L.C.	Consolidated	\$264,092,801	\$255,037,319	\$281,318,069	\$336,821,623	\$511,072,789
	Abilene	\$29,987,561	\$32,645,968	\$32,803,872	\$36,899,106	\$59,090,934
	Amarillo	\$12,741,173	\$13,811,882	\$14,654,896	\$16,824,576	\$25,549,736
	Lubbock	\$129,969,006	\$125,111,025	\$139,588,399	\$165,146,953	\$250,382,101
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$91,395,061	\$83,468,444	\$94,270,902	\$117,950,987	\$176,050,018
Superior Healthplan Community Solutio		\$0	\$0	\$0	\$0	ψ170,000,010 ¢n
Superior Healthplan, Inc.	Consolidated	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725
Superior nearthplan, inc.						
	Austin	\$320,605,690	\$337,606,954	\$386,711,558	\$448,926,098	\$693,102,864
	Corpus Christi	\$337,312,434	\$338,685,749	\$380,460,862	\$398,982,982	\$503,943,039
	Dallas	\$514,209,085	\$532,502,947	\$600,654,469	\$598,775,394	\$845,498,694
	El Paso	\$222,405,073	\$212,769,755	\$234,998,453	\$268,417,478	\$377,921,758
	Lubbock	\$248,844,581	\$264,800,584	\$317,287,454	\$340,082,485	\$434,358,683
	MRSAWest	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202
	MRSACentral	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477	\$406,122,098
	South TX	\$219,162,026	\$238,791,283	\$282,772,238	\$296,514,663	\$325,617,068
	San Antonio	\$1,123,477,405	\$1,146,187,495	\$1,323,416,873	\$1,417,538,507	\$1,868,188,319
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
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Texas Children's Health Plan, Inc.	Houston*	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$13,190,331
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$3,654,337	\$3,828,441	\$4,229,163	\$4,814,765	\$5,667,901
The second of Toxag, IIIo	Austin	\$0	\$0	\$0	\$0	<del>ψυ,ου, 301</del>
	Austin,San Antonio	\$1,127,394	\$1,186,754	\$1,274,049	\$1,444,008	\$1,729,854
	<u>'</u>		\$1,186,734			
	Cornus Christi		ა იგი. / / ()	\$186,260	\$205,934	\$221,611
	Corpus Christi	\$167,062		#0 <b>7</b> 00 050	MO 404 004	WV 21V 1V-
	Dallas,Ft Worth	\$2,359,881	\$2,452,917	\$2,768,853	\$3,164,824	\$3,716,437
	Dallas,Ft Worth Houston	\$2,359,881 \$0	\$2,452,917 \$0	\$0	\$0	\$0
	Dallas,Ft Worth Houston San Antonio	\$2,359,881 \$0 \$0	\$2,452,917 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare Community Plan of Te	Dallas,Ft Worth Houston San Antonio Consolidated	\$2,359,881 \$0 \$0 \$1,904,970,726	\$2,452,917 \$0 \$0 \$2,005,919,919	\$0 \$0 \$2,237,236,759	\$0 \$0 \$2,466,455,080	\$0 \$0 \$2,866,442,141
Unitedhealthcare Community Plan of Te	Dallas,Ft Worth Houston San Antonio	\$2,359,881 \$0 \$0	\$2,452,917 \$0 \$0	\$0 \$0	\$0 \$0	\$0
Unitedhealthcare Community Plan of Te	Dallas,Ft Worth Houston San Antonio Consolidated	\$2,359,881 \$0 \$0 \$1,904,970,726	\$2,452,917 \$0 \$0 \$2,005,919,919	\$0 \$0 \$2,237,236,759	\$0 \$0 \$2,466,455,080	\$0 \$0 \$2,866,442,141
Unitedhealthcare Community Plan of Te	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426	\$0 \$0 \$2,237,236,759 \$464,437,129	\$0 \$0 \$2,466,455,080 \$495,634,603	\$0 \$0 \$2,866,442,141 \$567,295,289
Unitedhealthcare Community Plan of Te	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0	\$0 \$0 \$2,866,442,141 \$567,295,289 \$247,522,909
	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943
	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943
	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943
	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943 \$0 \$0
·	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943 \$0 \$0 \$0
	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0 \$0	\$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc.	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943 \$0 \$0 \$0 \$0
Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0 \$0	\$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co.	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Calveston* Harlingen* Austin*	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co.	Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$2,359,881 \$0 \$0 \$1,904,970,726 \$415,334,976 \$197,277,290 \$0 \$1,292,358,461 \$0 \$0 \$0 \$0 \$0 \$0	\$2,452,917 \$0 \$0 \$2,005,919,919 \$427,865,426 \$203,685,575 \$0 \$1,374,368,918 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,237,236,759 \$464,437,129 \$213,374,479 \$0 \$1,559,425,151 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,466,455,080 \$495,634,603 \$222,846,167 \$0 \$1,747,974,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,866,442,141 \$567,295,289 \$247,522,909 \$0 \$2,051,623,943

### POINT OF SERVICE RIDER COVERAGE PREMIUMS

	D11/10/01/	40/40		ICE RIDER COVER		40/00
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Actus Hoolth Inc	Northeast Texas	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
Amoriare un Incure de Contra	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Amerigroup Insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston Son Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Bright HealthCare Insurance Company		\$0	\$0	\$0	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company T CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
Clause LIMO of Navy James	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
GlobalHealth of Texas	Consolidated	\$0 \$0	\$0	\$0	\$0	
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0 #0	\$0	\$0	\$0 \$0	
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
HCSC Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston Die Crande	\$0	\$0 \$0	\$0	\$0 \$0	
	Rio Grande East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
umana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0 \$0	\$0	\$0 \$0	
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	South Texas	\$0	\$0	\$0	\$0	
	West Texas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	

### POINT OF SERVICE RIDER COVERAGE PREMIUMS

DAGIO OFRIVIOE LIMOI-	DIVICION	12/18	12/19	ICE RIDER COVER	12/21	12/22
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$14,296,025	\$10,117,546	\$11,145,010
Scott & Willie Cale Flails	Austin	\$0	\$0	\$14,290,023	\$10,117,540	\$11,143,010
	Central TX	\$0	\$0	\$14,296,025	·	· ·
	Dallas,Ft Worth	\$0 \$0	\$0	\$14,296,025	\$10,117,546 \$0	\$11,145,010 \$0
	Dallas,Ft Worth El Paso					
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Coatt 9 Milita Haalda Diam	East Texas	\$0 \$102,236,540	\$0 \$50,797,510	\$0 \$42,600,160	\$0 \$29,060,367	\$0 \$33,104,304
Scott & White Health Plans	Central TX*	\$103,336,540	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$2,280,881	\$3,466,381	\$9,712,047	\$20,613,964	\$37,613,900
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today a Optiona of Texas, IIIC.	Houston	\$0	\$0	\$0	\$0	\$0
			·		\$0 \$0	
Drominanas HaalthEinst of T	Beaumont Consolidated	\$0 \$0	\$0 \$0	\$0 \$0		\$0
Prominence HealthFirst of Texas	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Amarillo	\$0 \$0	\$0	\$0	\$0	\$0
IINIOADE II. III. DI	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
	Harlingen*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.		Ψυ				
			\$በ	Ω <b>2</b>	<b>\$</b> 0	ባ <b>୬</b>
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas. Inc.	Austin*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin* Consolidated FRY	\$0				

### CHILDREN'S HEALTH INS. PLAN PREMIUMS

D. 1.010.000   1.010.1	D11/10/01/	40/40		HEALTH INS. PLA		40/00
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	<b>#</b> 0.400
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$20,577,518 \$0	\$19,693,227 \$0	\$18,710,135 \$0	\$12,069,277 \$0	\$9,138,0
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	фо oo4
	North Texas San Antonio	\$15,655,793 \$4,921,725	\$15,221,130 \$4,472,097	\$15,071,637 \$3,638,498	\$7,140,829 \$4,928,448	\$3,091, \$6,046,
	Northeast Texas	\$0	\$0	\$0	\$0	ΨΟ,Ο ΤΟ,
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
was in an Haalth Dlan of Tayon Inc	San Antonio	\$0	\$0	\$0	\$0	
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	\$0 \$130,997,126	\$0 \$121,998,536	\$0 \$110,362,070	\$0 \$80,715,003	\$39,323
or roxee, mo.	Austin	\$0	\$0	\$0	\$0	ψ00,020
	Beaumont	\$1,328,146	\$2,151,336	\$1,795,794	\$5,286,778	\$3,847
	Corpus Christi Dallas	\$0 \$67,490,709	\$0 \$66,230,542	\$0 \$61,449,535	\$0 \$41,369,386	\$18,182
	El Paso	\$07,490,709	\$00,230,342	\$01,449,555	\$41,309,380	\$10,102
	Ft Worth	\$32,559,381	\$28,570,604	\$25,481,076	\$18,443,052	\$8,397
	Houston	\$27,589,497	\$23,251,644	\$19,830,531	\$14,081,033	\$7,590
	Lubbock	\$0 \$2,029,393	\$0 \$1,794,410	\$0 \$1,805,134	\$0 \$1,534,754	\$1,306
merigroup Insurance Company	San Antonio Consolidated	\$2,029,393	\$1,794,410	\$1,805,134	\$1,534,754 \$0	<b>Φ1,300</b>
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
right HealthCare Insurance Company		\$0	\$0	\$0	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
Santana Vantura Inguranca Company T	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Centene Venture Insurance Company T CHRISTUS Health Plan	Corpus Christi*	\$59,450	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Community First Health Plans, Inc.	San Antonio*	\$28,096,372	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983
Community Health Choice Texas, Inc.	Houston*	\$73,397,184	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	¢40.407
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$40,739,776 \$0	\$39,206,181 \$0	\$33,052,759 \$0	\$20,914,250 \$0	\$10,197
Priscoll Children's Health Plan	Corpus Christi*	\$16,862,947	\$15,234,981	\$13,517,247	\$9,658,104	\$4,026
l Paso First Health Plans, Inc.	Consolidated	\$14,370,639	\$13,961,287	\$12,529,926	\$8,704,486	\$4,518
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
resentus Health Plans of Texas Inc.  GHS Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	
ilobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	
lealth Care Service Corp.	Consolidated	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292
	Abilene Amarillo,Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo,Lubbock Austin	\$13,405,594	\$12,324,438	\$12,560,865	\$0 \$7,898,051	\$6,292
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	70,202
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande Valley San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Benefit Plan of Texas	TX HMO Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
•	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
umana Health Plan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
amana neam Fian, IIIC.	Austin,San Antonio	\$0 \$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
		~ ^ ^	. ro	ው ለ		
	South Texas West Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

### CHILDREN'S HEALTH INS. PLAN PREMIUMS

					HEALTH INS. PLAI		
Imported Internance Companies	BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
Juniss New Park Plan Files   Considerated   50   30   50   50   50   50   50   50							
KS Pilina Administrators, LLC Convolutional 50 1 50 50 50 50 50 50 50 50 50 50 50 50 50				·			\$0
Scott & White Care Plans   Consolidated   Sil	Juntos Health Plan Inc.			·			\$0
Lases Petitiburan insurance Composition of the Michigan Anthropis Insurance Anthropis Insuranc	*			·			\$0
Medicare Advantage Insurance Compact				·			\$0
Memorial Hermann Commercial Hermann (Commercial Hermann Commercial Hermann (Commercial Hermann Health Plan, Inc.   Commercial Hermann (Commercial Hermann (Commercial Hermann Commercial Hermann (Commercial Hermann (Commercial Hermann (Commercial Hermann (Commercial Hermann (Commercial Hermann (Commercial Hermann) (Commerc				·			\$0
Manufact   Health Pilan, Inc.   Consolidation   Society   Societ				·			\$0
Montan Heathmann Heath Plans, Inc.   Comoditation   23,386,333   \$2,180,502   \$10,011   \$11,7737   \$18,994,231   \$10,004   \$11,7737   \$18,994,231   \$10,004   \$11,7737   \$10,004   \$11,7737   \$10,004   \$11,7737   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10,004   \$10	Memorial Hermann Commercial Health						\$0
Molina Healthcare of Texas, Inc.   Consolidated   \$23,392,333   \$230,333   \$33   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$35   \$				·			\$0
Bellis						· ·	\$0
El Passo	Molina Healthcare of Texas, Inc.						
Houston   \$10.884.277   \$1.93.13,025   \$8.19.2016   \$7.776.487   \$8.876.12							
Mutual of Dmaha Medicare Advantage Communication						· ·	\$0
Mutual of Omaha Medicane Advantage   Gonardoidaed   S0   S0   S0   S0   S0   S0   S0   S							
New Ear Company			·	·			\$0
Consortidated   Solution   Solu				·			\$0
Parkstand Community Neath Plan, Inc.  Procare Advantage LLC  Scott & White Care Plans  Austh  Control Mills Care Plans  Solut Care Mills Care Plans  Control Mills Care Plans  Control Mills Care Plans  Control Mills Care Plans  Solut Care Mills Care Plans  Control Mills Care Plans  Control Mills Care Plans  Solut Care Mills Care Plans  Control Mills Care Plans  Solut Care Mills Care Plans  Control Mills Care Plans  Solut Care Mills Care Plans  Control Mills Care Plans  Solut Care Car			·	·			\$0
Physicians Health Choice of Texas, LLC   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				·		·	\$0
Frocate Advantage LLC							
Scott & White Care Plans				·			\$0
Austin   S0   S0   S0   S0   S0   S0   S0   S	<u>_</u>			·			\$0
Central TX	Scott & White Care Plans						\$0
Dallas,F.Worth   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							\$0
El Paso   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0							\$0
Secolt & White Health Plan   Control TX							\$0
Scott & White Health Plans, Inc.   Central TX'   Sign   Sign   Sign   Sign   Signeticare refeath Plans, Inc.   Consolidated   Sign   Signeticare refeath Plans, Inc.   Consolidated   Sign   Signeticare refeath Plans, Inc.   Austin'   Signeticare refeath Plans, Inc.   Austin'   Signeticare refeath Plans, Inc.   Austin'   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refeath Plans, Inc.   Austin'   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refeath Plans, Inc.   Signeticare refeath Plans, Inc.   Consolidated   Signeticare refe							\$0
Selecticare Health Plans, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S8 Senderor Health Plans, Inc. Consolidated S0 S			-	·		-	\$0
SelectCare of Texas, L.L.C.	Scott & White Health Plan		·	·		-	\$0
Sendor Health Plans, Inc.   Austin"   \$2.64(2.391   \$13.269)   \$0   \$38.8003   \$9	Selectcare Health Plans, Inc.		·	·			\$0
Seton Health Plan, Inc.  Austin' \$7.515.02 \$7.71.021 \$5.799.751 \$4.431,175 \$3.725.22 \$8HA, L.L.C.  Consolidated \$8.055.938 \$7.992.743 \$6.528.658 \$3.717.289 \$1.895.75 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5	SelectCare of Texas, L.L.C.			<u> </u>		·	\$0
SHA_LLC.   Consolidated   \$8.055.938   \$7,952,743   \$6,528.856   \$3,717,289   \$1,895.77   Abliene   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50	*	Austin*		· /			\$0
Apailene	· · · · · · · · · · · · · · · · · · ·						\$3,725,225
Amarillo	SHA, L.L.C.	Consolidated	\$8,055,938	\$7,952,743			\$1,859,579
Lubbock Waco Waco Was A Central TX							\$0
Wast & Central TX			· ·			· ·	\$0
Superior Healthplan Community Solutio   Consolidated   Sign   S		Lubbock	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579
Superior Healthplan Community Solutio   Solution   So		Waco	7 -	7 -	· ·	· .	\$0
Superior Healthplan, Inc.   Consolidated   \$59,783,354   \$54,565,352   \$52,195,497   \$32,690,949   \$17,489,94   \$17,489,94   \$24,042,346   \$21,216,536   \$12,176,330   \$6,615,940   \$24,042,771   \$24,042,346   \$21,216,536   \$12,176,330   \$6,615,940   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,771   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24,042,740   \$24				·		·	\$0
Austin   \$2.4 042.346   \$21.216.536   \$19.121.65.33   \$6.615.94				<u> </u>	· ·	· ·	\$0
Corpus Christi   \$3,399,944   \$3,026,231   \$2,796,616   \$1,821,890   \$995,80	Superior Healthplan, Inc.	Consolidated	\$59,783,354	\$54,565,352		\$32,690,949	\$17,489,946
Dallas				\$21,216,536	\$19,121,687		\$6,615,940
El Paso		Corpus Christi	\$3,398,934	\$3,025,231			\$955,866
Lubbock   \$7,176,361   \$6,483,306   \$6,297,284   \$4,092,963   \$2,026,41			1 -			· ·	\$0
MRSAWest   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0		El Paso	\$6,716,044	\$6,998,802			\$2,410,776
MRSACentral   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		Lubbock	\$7,176,361	\$6,483,306	\$6,297,284	\$4,092,963	\$2,026,412
South TX   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		MRSAWest	\$0	\$0	\$0	\$0	\$0
Sam Antonio   \$18,449,668   \$16,841,476   \$16,888,299   \$10,376,866   \$5,480,95		MRSACentral		\$0			\$0
Texas Health + Aetna Health Plan Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		South TX	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		San Antonio	\$18,449,668	\$16,841,476	\$16,888,299	\$10,376,866	\$5,480,952
Texas Children's Health Plan, Inc.   Houston'   \$147,442,513   \$140,274,664   \$117,534,048   \$83,616,736   \$52,373,38	Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Houston   So   So   So   So   So   So   So	Texas Children's Health Plan, Inc.	Houston*	\$147,442,513	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382
Prominence HealthFirst of Texas	Today's Options of Texas, Inc.			·			\$0
Consolidated   SO   SO   SO   SO   SO   SO   SO   S		Houston		·			\$0
Amarillo		Beaumont		·			\$0
South Texas   So   So   So   So   So   So   So   S	Prominence HealthFirst of Texas			·			\$0
UnitedHealthcare Benefits of Texas, Inc.   Houston*   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				· ·			\$0
UnitedHealthcare Benefits of Texas, Inc.    Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		South Texas		·			\$0
Austin, San Antonio	UNICARE Health Plans of Texas, Inc.			·		-	\$0
Austin,San Antonio	UnitedHealthcare Benefits of Texas, Inc	Consolidated					\$0
Corpus Christi							\$0
Dallas,Ft Worth		·	-			-	\$0
Houston							\$0
San Antonio   \$0		Dallas,Ft Worth		· ·			\$0
Unitedhealthcare Community Plan of Te		Houston		\$0	\$0		\$0
Austin,San Antonio   \$0			· ·	· .	· ·	· ·	\$0
Corpus Christi   \$0	Unitedhealthcare Community Plan of Te						\$12,894,006
Dallas, Ft Worth		· · · · · · · · · · · · · · · · · · ·				· ·	\$0
Houston   \$28,719,896   \$27,485,792   \$25,363,728   \$20,437,159   \$12,894,00		•				· ·	\$0
Unitedhealthcare of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 </td <td></td> <td>·</td> <td></td> <td>\$0</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>· ·</td> <td>\$0</td>		·		\$0	· · · · · · · · · · · · · · · · · · ·	· ·	\$0
Austin,San Antonio			\$28,719,896	\$27,485,792	\$25,363,728		\$12,894,006
Corpus Christi	Unitedhealthcare of Texas, Inc.	Consolidated					\$0
Dallas,Ft Worth Houston         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		·	1 -	1 -	* -	1 1	\$0
Dallas,Ft Worth   \$0		Corpus Christi	\$0		\$0	\$0	\$0
Houston   So   So   So   So   So   So   So							\$0
UTMB Health Plans, Inc.         Galveston*         \$0         \$0         \$0         \$0         \$1           Allegian Insurance Co.         Harlingen*         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		· · · · · · · · · · · · · · · · · · ·					\$0
Allegian Insurance Co.         Harlingen*         \$0         \$0         \$0         \$0         \$0         \$1         \$1         \$2         \$3         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4         \$4	UTMB Health Plans, Inc.	Galveston*					\$0
Vista Health Plan, Inc.         Austin*         \$0         \$0         \$0         \$0         \$           Wellcare of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0         \$0           TOTAL FOR TX INDUSTRY         \$666,352,991         \$629,273,713         \$551,435,658         \$390,281,804         \$233,161,103	Allegian Insurance Co.						\$0
Wellcare of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	Vista Health Plan, Inc.						\$0
<b>TOTAL FOR TX INDUSTRY</b> \$666,352,991 \$629,273,713 \$551,435,658 \$390,281,804 \$233,161,100	Wellcare of Texas, Inc.						\$0
+ + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + + +	·				·	·	•
	TOTAL FOR TX INDUS	TRY I	\$666,352,991 I	\$629,273,713 I	φυυ 1, <del>4</del> υυ,0υ0 1	\$390,281.804 <b>I</b>	\$233,101,103

### TOTAL PREMIUMS

				OTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$1,454,789,067	\$1,429,167,889	rear \$0	rear \$0	r ear
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$167,257,30
Aetna Better Health of Texas, Inc.	Consolidated	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,10
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,910,84 \$6,240,08
	El Paso	\$0	\$0 \$0	\$0	\$0	\$5,611,37
	Houston	\$0	\$0	\$0	\$0	\$55,912,31
	North Texas	\$246,002,495	\$254,577,181	\$437,607,309	\$698,288,373	\$964,108,53
	San Antonio Northeast Texas	\$68,073,001 \$0	\$56,190,238 \$0	\$62,460,779 \$0	\$78,080,115 \$0	\$189,588,95
Aetna Health Inc.	Consolidated	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,14
	Austin	\$40,889,362	\$38,531,182	\$36,245,744	\$29,770,176	\$36,329,25
	Corpus Christi	\$241,500	\$443,912	\$229,803	\$111,943	\$43,20
	Dallas El Paso	\$116,560,650 \$1,850,554	\$137,364,565 \$420,170	\$124,713,914 \$409,240	\$63,659,617 \$383,914	\$41,414,29 \$7,527,57
	Houston	\$250,654,104	\$260,104,271	\$201,279,271	\$158,195,941	\$163,851,84
	San Antonio	\$62,071,317	\$58,412,421	\$50,661,904	\$29,905,790	\$37,307,97
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	ΦΕ 000 000 0
Amerigroup Texas, Inc.	Consolidated Austin	\$3,278,152,839 \$215,912,189	\$3,350,580,152 \$225,910,792	\$3,875,203,359 \$243,713,602	\$4,191,836,428 \$232,919,274	\$5,322,399,08 \$252,940,67
	Beaumont	\$128,264,831	\$129,880,992	\$140,655,222	\$151,113,135	\$172,158,4
	Corpus Christi	\$0	\$0	\$0	\$0	Ç
	Dallas	\$603,589,053	\$619,613,846	\$778,674,207	\$902,551,369	\$1,330,205,16
	El Paso Ft Worth	\$159,372,009 \$922,472,589	\$170,929,627 \$940,980,481	\$181,715,118 \$1,091,838,787	\$180,271,504 \$1,190,105,933	\$218,611,62 \$1,584,165,35
	Houston	\$918,780,269	\$922,770,935	\$1,056,257,851	\$1,139,958,324	\$1,293,601,62
	Lubbock	\$133,050,962	\$138,803,849	\$158,833,957	\$161,249,586	\$184,812,07
	San Antonio	\$196,710,937	\$201,689,630	\$223,514,615	\$233,667,303	\$285,904,12
Amerigroup Insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$1,402,364,707 \$0	\$1,605,857,47
	Dallas	\$0	\$0 \$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	9,
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	
·	Amarillo	\$0	\$0	\$0	\$0	Ç
	Austin	\$0	\$0	\$0	\$0	9
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Northeast Texas	\$0	\$0	\$0	\$0	9
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
DODGEV Coverser Draws LIMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
BCBSTX Government Programs HMO Bright HealthCare Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$871,559,55
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	φον 1,000,00
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0	1
	El Paso	\$0	\$0	\$0	\$0	9
Centene Venture Insurance Company T		\$0	\$0	\$0	\$0	\$400.054.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$155,916,690 \$76,362,062	\$128,287,692 \$64,687,278	\$136,395,838 \$67,142,120	\$149,046,604 \$52,548,440	\$189,354,38 \$50,985,33
Cigna neathicate of Texas, Inc.	Dallas	\$160,360	\$1,855,889	\$2,074,692	\$2,139,774	\$3,019,23
	Houston	\$76,201,702	\$62,831,389	\$65,067,428	\$50,408,666	\$47,966,10
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$
Community First Health Plans, Inc.  Community Health Choice Texas, Inc.	San Antonio* Houston*	\$537,443,435 \$957,619,158	\$573,373,264 \$974,635,688	\$642,867,318 \$1,228,041,985	\$712,426,045 \$1,375,877,314	\$973,858,89 \$1,885,867,07
Community Health Choice, Inc.	Houston*	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,79
Cook Children's Health Plan	Dallas*	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,8
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0 \$700,000,005	\$0 \$704 605 404	\$0	¢4 202 420 4
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$667,664,219 \$195,411,034	\$709,268,025 \$203,704,601	\$781,685,191 \$235,721,289	\$961,306,564 \$286,120,727	\$1,283,139,44 \$425,039,78
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	ψ 120,000,10
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	9
GHS Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0 \$9,452,162,939	\$0 \$11,120,365,658	\$13,211,014,952	\$0 \$14,628,544,515	\$16,350,313,8
	Abilene	\$58,265,311	\$56,281,449	\$80,017,188	\$95,223,442	\$117,133,99
	Amarillo,Lubbock	\$124,071,484	\$118,531,905	\$173,328,865	\$210,554,405	\$314,444,15
	Austin Beaumont Lufkin	\$598,594,552 \$28,481,826	\$658,670,144 \$29,877,512	\$824,292,544 \$36,567,184	\$825,797,153 \$44,870,920	\$1,018,605,55 \$60,577,69
	Beaumont,Lufkin Corpus Christi	\$28,481,826 \$101,705,259	\$29,877,512 \$103,472,675	\$36,567,184 \$115,412,020	\$44,870,920 \$119,678,854	\$60,577,69 \$183,991,69
	Dallas,Ft Worth	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816	\$1,267,974,764	\$1,472,960,8
	East Texas,Tyler	\$316,150,152	\$284,785,404	\$348,562,144	\$336,303,293	\$595,487,5
	El Paso	\$67,201,358 \$606,874,380	\$59,297,857 \$600,385,108	\$65,488,759 \$636,985,560	\$69,539,730 \$676,525,310	\$84,557,5 \$607,408,7
	Houston Midland	\$606,874,380 \$85,738,944	\$609,385,108 \$77,562,413	\$636,985,560 \$114,215,419	\$676,525,319 \$165,122,799	\$697,498,7 \$241,018,0
	Rio Grande Valley	\$90,823,513	\$92,744,978	\$120,709,781	\$159,744,374	\$242,715,0
	San Angelo	\$77,946,078	\$71,517,276	\$87,042,585	\$108,184,745	\$143,600,8
HCSC Insurance Company	San Antonio Consolidated	\$22,102 \$0	\$26,493 \$0	\$1,047,820 \$0	\$1,036,229 \$0	\$1,229,8
HCSC insurance Company Healthspring Life & Health Ins. Co., Inc.		\$0 \$4,135,888,556	\$964,818,027	\$990,268,637	\$943,424,758	\$25,321,8
	TX HMO	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,8
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$754,961,753 \$200,205,525	\$625,634,935 \$101,143,300	\$630,638,408	\$450,773,872 \$120,951,120	\$396,509,8 \$112,085,3
	Austin Corpus Christi	\$209,205,525 \$51,694,684	\$191,143,390 \$50,312,736	\$207,464,582 \$50,609,019	\$120,951,120 \$40,088,196	\$112,085,3 \$32,796,0
	Dallas	\$0	\$0	\$0	\$0	Ψ02,7 90,0
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$235,241,097	\$160,671,602	\$131,982,395	\$95,856,095	\$76,225,3
	Rio Grande	\$6,785,960 \$0	\$3,262,462	\$3,776,573 \$0	\$2,980,763 \$0	\$1,923,4
	East Texas San Antonio	\$0 \$252,034,487	\$0 \$220,244,745	\$0 \$236,805,839	\$0 \$190,897,697	\$173,479,6
lumana Health Plan, Inc.	Consolidated	\$232,034,467	\$0	\$0,803,839	\$190,897,097	φ173,479,C
•	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0 \$0	\$0	
	South Toyon	mrA i	411		11-7 *	
	South Texas West Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

### **TOTAL PREMIUMS**

				TOTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health I		\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
	Houston	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc.	Consolidated	\$37,403,688	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357
	Dallas	\$868,657,562	\$893,384,086	\$995,100,856	\$997,771,271	\$1,274,586,993
	El Paso	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579
	Houston	\$416,444,258	\$420,439,043	\$449,891,104	\$455,178,101	\$530,452,441
	San Antonio	\$1,817,389,684	\$1,490,582,883	\$1,460,170,910	\$2,371,397,513	\$2,157,727,552
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844	\$1,096,474,790
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$985,303	\$1,614,191
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603
Seton Health Plan, Inc.	Austin*	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899
SHA, L.L.C.	Consolidated	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434
	Abilene	\$74,848,007	\$73,212,148	\$57,968,380	\$48,544,997	\$81,365,767
	Amarillo	\$109,182,319	\$108,328,583	\$70,671,875	\$49,686,798	\$65,896,590
	Lubbock	\$259,535,126	\$250,853,473	\$216,752,693	\$203,493,407	\$288,717,616
	Waco	\$35,099,448	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708
	West & Central TX	\$91,395,061	\$83,468,444	\$103,318,066	\$125,375,944	\$184,629,754
Superior Healthplan Community Solutio		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137
	Austin	\$344,648,036	\$358,823,490	\$405,833,245	\$461,101,428	\$1,022,883,945
	Corpus Christi	\$340,711,368	\$341,710,980	\$383,256,478	\$400,804,872	\$504,898,905
	Dallas	\$548,730,229	\$571,022,575	\$641,078,495	\$598,775,394	\$845,498,694
	El Paso	\$229,121,117	\$219,768,557	\$242,091,063	\$272,641,378	\$380,332,534
	Lubbock	\$256,020,943	\$271,283,890	\$323,584,738	\$344,175,448	\$436,385,095
	MRSAWest	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202
	MRSACentral	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477	\$406,122,098
	South TX	\$279,846,256	\$307,070,113	\$357,324,089	\$296,514,663	\$325,617,068
	San Antonio	\$1,197,268,140	\$1,223,983,901	\$1,406,939,692		
Texas Health + Aetna Health Plan Inc.	Consolidated				\$1.616.276.764 I	\$2.071.154.496
Texas Independence Health Plan, Inc.					\$1,616,276,764 \$2,028,037	\$2,071,154,496 \$3,860,690
-		\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Unilgren's Health Plan. Inc.	Consolidated	\$20,893,229 \$0	\$23,407,420 \$0	\$35,704,645 \$0	\$2,028,037 \$0	\$3,860,690 \$0
Texas Children's Health Plan, Inc.  Todav's Options of Texas. Inc.	Consolidated Houston*	\$20,893,229 \$0 \$1,675,745,710	\$23,407,420 \$0 \$1,755,474,977	\$35,704,645 \$0 \$2,001,390,197	\$2,028,037 \$0 \$2,322,792,332	\$3,860,690 \$0 \$3,055,513,001
Texas Children's Health Plan, Inc.  Today's Options of Texas, Inc.	Consolidated Houston* Consolidated	\$20,893,229 \$0 \$1,675,745,710 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0
·	Consolidated Houston* Consolidated Houston	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0
Today's Options of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0
·	Consolidated Houston* Consolidated Houston Beaumont Consolidated	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$82,428	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331
Today's Options of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$2,428 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446 \$0 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$82,428 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$13,190,331 \$0 \$0
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston*	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$3,767,319	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$0 \$1,609,469	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$3,767,319	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$3,863,961 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,84,849,678 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$5,685,614
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$1,767,319 \$0 \$1,224,840	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$0 \$1,221,984	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$0 \$1,221,984 \$188,770	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$1,309,280 \$1,309,280 \$186,260	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0 \$1,769,021 \$221,611
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$1,221,984 \$1,221,984 \$1,88,770 \$2,452,917	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$0 \$1,309,280 \$1,309,280 \$1,309,280 \$1,6260 \$2,768,853	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0 \$1,769,021 \$221,611 \$3,716,437
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,609,469 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454)
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,4264,394 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454)
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,309,280 \$1,309,280 \$1,309,280 \$1,309,280 \$2,768,853 \$0 \$0 \$0 \$1,609,169	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,4264,394 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$464,437,129	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Consolidated Austin,San Antonio Corpus Christi	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,309,280 \$1,309,280 \$1,309,280 \$2,768,853 \$0 \$2,768,853 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167	\$3,860,690 \$3,055,513,001 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$1,769,021 \$2,21,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,609,469 \$0 \$1,309,280 \$1,309,280 \$1,309,280 \$2,768,853 \$0 \$0 \$2,768,853 \$0 \$0 \$0 \$0 \$0 \$1,309,280 \$1,309,280 \$1,309,280 \$1,309,280 \$1,309,280 \$1,309,280 \$1,309,280 \$1,309,280 \$2,768,853 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575 \$0 \$1,401,854,710	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$0 \$1,584,788,879	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$4,95,634,603 \$222,846,167 \$0 \$1,768,411,469	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575 \$0 \$1,401,854,710 \$158,801,897	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,609,494 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$4464,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,4264,394 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$1,584,788,879 \$210,996,270 \$66,285,170	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$2,428 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,609,169 \$0 \$0 \$1,309,280 \$1,309,280 \$1,309,280 \$2,768,853 \$0 \$0 \$2,768,853 \$0 \$2,462,600,487 \$464,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,791,979	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487 \$7,328,491	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454 \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,452,917 \$290 \$0 \$1,401,854,711 \$427,865,426 \$203,685,575 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,609,169 \$0 \$0 \$4,264,394 \$0 \$1,309,280 \$186,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,285,170 \$66,791,979 \$86,615,238	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454 \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779 \$391,185,961
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$288,446 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,609,169 \$0 \$0 \$4,264,394 \$0 \$1,309,280 \$186,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,791,979 \$86,615,238 \$51,303,883	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454 \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779 \$391,185,961 \$54,082,682
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Galveston*	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,452,917 \$290 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,609,169 \$0 \$0 \$1,309,280 \$1,309,280 \$186,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,285,170 \$66,791,979 \$86,615,238 \$51,303,883 \$442,893	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2486,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529 \$383,640	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$13,190,331 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779 \$391,185,961 \$54,082,682 \$299,335
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618 \$2,689	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,033,405,711 \$427,865,426 \$203,685,575 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,609,169 \$0 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$0 \$2,262,600,487 \$444,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,285,170 \$66,791,979 \$86,615,238 \$51,303,883 \$442,893	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529 \$383,640 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779 \$391,185,961 \$54,082,682 \$299,335
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618 \$2,689	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,452,917 \$290 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,609,169 \$0 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,791,979 \$86,615,238 \$51,303,883 \$442,893 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$24,86,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529 \$383,640 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779 \$391,185,961 \$54,082,682 \$299,335 \$0 \$0
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co. Vista Health Plan, Inc.  Wellcare of Texas, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618 \$2,689 \$0 \$0	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033 \$0 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$0 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$213,374,479 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,285,170 \$66,791,979 \$86,615,238 \$51,303,883 \$442,893 \$0 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$2,486,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529 \$383,640 \$0 \$0 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454 \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779 \$391,185,961 \$54,082,682 \$299,335 \$0 \$0 \$0
Today's Options of Texas, Inc.  Prominence HealthFirst of Texas  UNICARE Health Plans of Texas, Inc.  UnitedHealthcare Benefits of Texas, Inc  Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$20,893,229 \$0 \$1,675,745,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,446 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,767,319 \$0 \$1,224,840 \$167,062 \$2,359,881 \$15,536 \$0 \$1,933,690,622 \$415,334,976 \$197,277,290 \$0 \$1,321,078,357 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618 \$2,689	\$23,407,420 \$0 \$1,755,474,977 \$0 \$0 \$0 \$0 \$0 \$0 \$82,428 \$0 \$0 \$3,863,961 \$0 \$1,221,984 \$188,770 \$2,452,917 \$290 \$0 \$2,452,917 \$290 \$0 \$1,401,854,710 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033 \$0 \$0	\$35,704,645 \$0 \$2,001,390,197 \$0 \$0 \$0 \$0 \$0 \$1,609,169 \$0 \$0 \$1,609,169 \$0 \$0 \$1,309,280 \$1,309,280 \$1,86,260 \$2,768,853 \$0 \$0 \$0 \$2,262,600,487 \$464,437,129 \$213,374,479 \$0 \$1,584,788,879 \$210,996,270 \$66,285,170 \$66,791,979 \$86,615,238 \$51,303,883 \$442,893 \$0 \$0 \$0	\$2,028,037 \$0 \$2,322,792,332 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,478,750 \$205,934 \$3,164,824 \$171 \$0 \$24,86,892,239 \$495,634,603 \$222,846,167 \$0 \$1,768,411,469 \$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529 \$383,640 \$0 \$0	\$3,860,690 \$0 \$3,055,513,001 \$0 \$0 \$0 \$0 \$0 \$13,190,331 \$0 \$0 \$5,685,614 \$0 \$1,769,021 \$221,611 \$3,716,437 (\$21,454) \$0 \$2,879,336,147 \$567,295,289 \$247,522,909 \$0 \$2,064,517,949 \$516,558,955 \$66,042,533 \$5,247,779 \$391,185,961 \$54,082,682 \$299,335

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION OTHER TOTAL REVENUE

				R TOTAL REVE		
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0	<del>_</del> \$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	North Texas	\$0	\$0	\$0	\$0	\$
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
Aetna Health Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	3
Aouta Houta Ho.	Austin	\$0	\$0	\$0	\$0	9
	Corpus Christi	\$0	\$0	\$0	\$0	9
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	9
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	9
	Beaumont	\$0	\$0	\$0	\$0	9
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$0	\$0	9
	Lubbock	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	\$
Amerigroup Insurance Company	Consolidated	\$0	\$0 \$0	\$0	\$8,683,226	\$11,354,05
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	3
	Houston	\$0	\$0 \$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	9
	Northeast Texas	\$0	\$0	\$0	\$0	Ş
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	9
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Texas	\$0	\$0	\$0	\$0	9
BCBSTX Government Programs HMO	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	9
Bright HealthCare Insurance Company Cariten Health Plan Inc.	Consolidated Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	9
CHA HMO, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	9
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	9
Centene Venture Insurance Company T CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$891,586	\$0 \$1,073,330	\$0 \$1,440,000	\$0 \$1,440,000	\$1,440,00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$1,073,330	\$1,440,000	\$1,440,000	φ1,440,00
5.g.,	Dallas	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$0	\$0	9
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	9
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
Community Health Choice, Inc.	Houston*	\$0	\$0 \$0	\$0	\$0	9
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$
El Paso First Health Plans, Inc.	Consolidated	\$1,350,954	\$1,332,212	\$366	\$405	\$44
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
GHS Insurance Company	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	3
GlobalHealth of Texas	Consolidated	\$0	\$0 \$0	\$0	\$0	9
Health Care Service Corp.	Consolidated	\$169,524,000	\$172,938,171	\$205,212,940	\$246,601,988	\$231,912,81
	Abilene	\$118,496	\$151,267	\$411,268	\$576,524	\$772,08
	Amarillo,Lubbock	\$92,435	\$569,963 \$3,138,631	\$750,482	\$1,048,956 \$2,226,054	\$1,837,62 \$5,031,62
	Austin Beaumont,Lufkin	\$162,919 \$0	\$3,128,621 \$16,300	\$2,525,901 \$418,631	\$3,226,054 \$706,239	\$5,021,6 <sup>2</sup> \$1,000,26
	Corpus Christi	\$12,692	\$2,680	\$546,411	\$910,537	\$1,000,26
	Dallas,Ft Worth	\$3,375,844	\$4,961,701	\$6,858,524	\$10,630,317	\$17,013,70
	East Texas,Tyler	\$6,554	\$40,595	\$996,668	\$1,742,496	\$2,832,95
	El Paso	\$2,549	\$1,801	\$230,256	\$383,610	\$571,27
	Houston	\$582,910	\$524,666	\$3,336,942	\$5,765,888	\$9,445,32
	Midland Rio Grande Valley	\$5,878 \$66,739	\$2,241 \$144,501	\$140,352 \$259,314	\$249,283 \$566,868	\$405,08 \$1,247,7
	San Angelo	\$11,184	\$144,501	\$259,314	\$630,812	\$1,247,7
	San Antonio	\$0	\$0,271	\$075,515	\$030,812	ψ933,20
	Consolidated	\$0	\$0	\$0	\$0	(
···				\$0	\$0	Ş
<u>.                                      </u>	Consolidated	(\$27,626)	\$0		-	
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0	\$0	\$0	\$0	
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	Ç
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	(
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	<u> </u>
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	(
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION OTHER TOTAL REVENUE

				R TOTAL REVE		
BASIC SERVICE HMO's	DIVISION	12/18 Yoar	12/19 Yoar	12/20 Voar	12/21 Yoar	12/22 Voar
Importal Incomes Comment	Constitute	Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0 \$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compar		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
Managaial Hannaan Haalth Dian Inc	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0 \$0	\$0
Mutual of Owerba Madiagra Advantage	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Mutual of Omaha Medicare Advantage ( New Era Quality Health, Inc. (Team Den		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	\$(
Oscar Insurance Company Parkland Community Health Plan, Inc.	Northeast TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Parkiand Community Health Plan, Inc. Physicians Health Choice of Texas, LLC		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
-						\$(
Procare Advantage LLC Scott & White Care Plans	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Scott & White Care Plans				· ·	· · ·	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Central TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	El Paso East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
0 44						\$104.04
Scott & White Health Plan	Central TX* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$124,949
Selectcare Health Plans, Inc.				·		\$(
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Sendero Health Plans, Inc.	Austin* Austin*		·	\$0		· · · · · · · · · · · · · · · · · · ·
Seton Health Plan, Inc.	Austin* Consolidated	\$6,273,289 \$0	\$5,242,279 \$0	\$4,067,981 \$0	\$3,807,891 \$0	\$2,653,33
SHA, L.L.C.						\$(
	Abilene	\$0	\$0	\$2,041	\$0	\$(
	Amarillo	\$0	\$0	\$4,543	\$0	\$(
	Lubbock	\$0	\$0	\$5,728	\$0	\$(
	Waco	\$0	\$0	\$1,118	\$0	\$(
Superior Healthalen Community Solutio	West & Central TX	\$0 \$0	\$0 \$0	\$734	\$0 \$0	\$(
Superior Healthplan Community Solution	Consolidated			\$0		\$(
Superior Healthplan, Inc.		\$377,516,581	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274
	Austin Corpus Christi	\$377,516,581	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
	El Paso	\$0	\$0	\$0 \$0	\$0 \$0	\$(
	Lubbock	\$0	\$0	\$0 \$0	\$0 \$0	\$(
	MRSAWest	\$0	\$0	\$0 \$0	\$0 \$0	\$(
	MRSACentral	\$0	\$0	\$0 \$0	\$0 \$0	\$(
	South TX	\$0	\$0	\$0 \$0	\$0 \$0	\$(
	San Antonio	\$0	\$0	\$0 \$0	\$0 \$0	\$(
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Texas Independence Health Plan, Inc.				· ·		· · · · · · · · · · · · · · · · · · ·
Texas Children's Health Plan, Inc.	Houston*	\$1,029,542	\$974,591	\$678,547	\$1,009,718	\$965,762
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Houston Regument	\$0 \$0	·	\$0 \$0		\$(
Prominence HealthFirst of Texas	Beaumont Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
FIOHILIENCE MEAILIFIFSE OF TEXAS	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
	Amarillo South Texas	\$0 \$0	\$0 \$0		\$0 \$0	
UNICARE Health Plans of Texas, Inc.	South Texas Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$\ \$\
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
omedited beliefits of Texas, Inc			·	· ·		
	Austin San Antonia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Dallas,Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	เ เบนอเบเ1	<b>.</b> ⊅∪ I	<b>\$</b> U	あい あい	· · ·	
	San Antonio		ቀስ	· · ·	ተለ !	u·
Initedhealthcare Community Plan of To	San Antonio	\$0	\$0 \$0	\$0	\$0 \$0	
Unitedhealthcare Community Plan of Te	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	\$
Unitedhealthcare Community Plan of Te	Consolidated Austin,San Antonio	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$ \$
Jnitedhealthcare Community Plan of Te	Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$ \$ \$
Jnitedhealthcare Community Plan of Te	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$ \$
·	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
·	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
·	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
·	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$
·	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$
Jnitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Unitedhealthcare Community Plan of Te  Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin,San	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Jnitedhealthcare of Texas, Inc.  JTMB Health Plans, Inc. Allegian Insurance Co. /ista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/18	12/19	TOTAL REVENU	12/21	12/22
BASIC SERVICE HIVIUS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$2,348,500,138	\$2,232,448,911	\$0	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$88,470,556	\$165,985,1
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$314,474,316 \$0	\$311,428,264 \$0	\$500,991,800 \$0	\$755,467,900 \$0	\$1,101,137,9 \$9,910,8
	Corpus Christi	\$0	\$0	\$0	\$0	\$6,240,0
	El Paso	\$0	\$0	\$0	\$0	\$5,611,3
	Houston	\$0	\$0	\$0	\$0	\$52,744,4
	North Texas San Antonio	\$246,361,617 \$68,112,698	\$255,354,328 \$56,073,936	\$438,428,352 \$62,563,448	\$679,154,491 \$76,313,409	\$851,611,3 \$175,019,8
	Northeast Texas	\$00,112,030	\$0,073,330	\$0	\$0	Ψ173,013,0
Aetna Health Inc.	Consolidated	\$472,278,678	\$495,277,404	\$413,539,876	\$282,027,381	\$284,256,1
	Austin	\$40,893,431	\$38,531,182	\$36,245,744	\$29,770,175	\$35,885,6
	Corpus Christi Dallas	\$241,500 \$116,560,650	\$443,912 \$137,364,565	\$229,803 \$124,713,914	\$111,943 \$63,659,617	\$43,2 \$40,473,1
	El Paso	\$1,851,648	\$137,364,565	\$409,240	\$383,914	\$40,473,1 \$7,527,5
	Houston	\$250,659,189	\$260,105,154	\$201,279,271	\$158,195,942	\$163,533,4
	San Antonio	\$62,072,260	\$58,412,421	\$50,661,904	\$29,905,790	\$36,793,
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$4,245,132,921	\$0 \$5,055,076,159	\$0 \$5,941,694,356	\$6,629,648 \$4,923,580,374	\$22,441,8 \$6,224,809,2
amengroup rexas, inc.	Austin	\$216,294,599	\$226,215,443	\$238,844,437	\$233,617,251	\$255,986,
	Beaumont	\$128,830,230	\$130,032,537	\$140,873,917	\$147,354,281	\$173,461,6
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$605,216,847	\$618,503,680	\$750,705,248	\$841,998,024	\$1,425,202,
	El Paso Ft Worth	\$159,498,167 \$923,591,560	\$170,774,505 \$943,957,639	\$179,530,765 \$1,071,446,126	\$177,903,726 \$1,138,915,425	\$221,099, \$1,635,646,
	Houston	\$918,905,722	\$925,246,223	\$1,028,802,411	\$1,101,103,537	\$1,343,713,
	Lubbock	\$133,918,134	\$138,750,575	\$154,749,355	\$156,862,556	\$190,488,
	San Antonio	\$196,975,985	\$202,404,166	\$217,068,378	\$228,742,379	\$293,274,
Amerigroup Insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$2,337,396,501 \$0	\$2,843,509,
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	_
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
,	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0 \$0	\$0 \$0	\$0	\$0	
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
	Northeast Texas	\$0	\$0	\$0	\$0	 
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ODOTY O	Texas	\$0	\$0	\$0	\$0	<del> </del>
BCBSTX Government Programs HMO Bright HealthCare Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$871,559,
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	ΨΟΤ 1,000,
CHA HMO, Inc.	Consolidated	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,
	Austin	\$0	\$140,741,185	\$174,944,823	\$208,069,360	\$235,552,
	Dallas Corpus Christi	\$0 \$0	\$523,217,940 \$138,435,848	\$655,187,285 \$160,550,669	\$772,537,402 \$165,842,736	\$840,091, \$172,728,
	El Paso	\$0	\$209,457,464	\$419,195,633	\$516,234,851	\$571,900,
Centene Venture Insurance Company T		\$0	\$0	\$0	\$0	\$28,271,
CHRISTUS Health Plan	Corpus Christi*	\$168,520,180	\$150,630,817	\$179,413,278	\$196,225,355	\$242,578,
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$76,362,062 \$160,360	\$64,687,278 \$1,855,889	\$67,142,120 \$2,074,692	\$55,497,560 \$2,259,862	\$50,985, \$3,019,
	Houston	\$76,201,702	\$62,831,389	\$65,067,428	\$53,237,698	\$47,966,
Clover HMO of New Jersey	Consolidated	\$0	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,
Community First Health Plans, Inc.	San Antonio*	\$537,443,435	\$573,368,691	\$642,938,693	\$712,451,071	\$843,690,
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$957,619,158 \$706,163,415	\$974,635,688 \$742,260,792	\$1,228,041,985 \$700,030,069	\$1,375,877,314 \$791,508,818	\$1,885,867, \$934,654,
Cook Children's Health Plan	Dallas*	\$549,899,058	\$566,635,220	\$653,555,926	\$679,975,324	\$919,805
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$69,420,656	\$182,569,874	\$378,890
Oriscoll Children's Health Plan	Corpus Christi*	\$667,672,745	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139
I Paso First Health Plans, Inc.	Consolidated Consolidated	\$196,214,195 \$0	\$204,979,610 \$0	\$233,421,251 \$0	\$258,655,361 \$0	\$392,124
resenius Health Plans of Texas Inc.	Consolidated	\$3,434,605	\$0	\$0	\$0	
GHS Insurance Company	Consolidated	\$53,504,357	\$43,210,247	\$50,506,518	\$49,721,202	\$129,531
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	(\$600,000)	\$88
lealth Care Service Corp.	Consolidated Abilene	\$36,096,720,695 \$57,117,931	\$38,726,515,560 \$50,001,139	\$44,321,665,539 \$84,451,365	\$46,146,736,444 \$100,947,918	\$49,535,865 \$117,378
	Amarillo,Lubbock	\$121,467,334	\$105,806,728	\$182,720,585	\$222,741,020	\$314,830
	Austin	\$591,558,347	\$621,690,854	\$844,852,807	\$856,629,050	\$991,556
	Beaumont,Lufkin	\$27,895,670	\$26,796,634	\$38,714,520	\$47,975,475	\$61,309
	Corpus Christi Dallas,Ft Worth	\$99,479,042 \$1,186,344,228	\$91,427,255 \$970,179,686	\$122,079,710 \$1,356,434,326	\$127,869,369 \$1,345,878,486	\$184,452 \$1,483,621
	East Texas,Tyler	\$309,130,681	\$251,515,873	\$368,301,690	\$358,632,873	\$595,433
	El Paso	\$65,909,244	\$53,588,350	\$68,552,141	\$73,137,169	\$84,786
	Houston	\$595,569,360	\$548,262,163	\$668,444,920	\$713,930,551	\$704,249
	Midland Rio Grande Valley	\$83,849,832 \$89,822,200	\$68,550,079 \$87,699,815	\$120,575,682 \$124,622,161	\$175,906,129 \$166,386,327	\$240,243 \$242,952
	San Angelo	\$76,187,266	\$62,869,788	\$92,172,117	\$115,500,080	\$242,952 \$143,867
	San Antonio	\$0	\$0	\$0	\$0	
ICSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated  Consolidated	\$0 \$4,142,167,321	\$226,474,690 \$4,479,897,961	\$238,898,000 \$5,108,925,368	\$239,324,770 \$5,249,981,749	\$231,808 \$4,117,905
вешизрину ше о пеанния. Co., INC.	TX HMO	\$4,142,167,321 \$2,268,395,824	\$2,536,031,618	\$5,108,925,368	\$5,249,981,749	\$4,117,905
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$1,164,481	\$3,671
lumana Health Plan of Texas, Inc.	Consolidated	\$749,879,888	\$625,819,437	\$689,133,516	\$486,211,782	\$432,204
	Austin	\$207,750,757 \$51,504,741	\$190,967,262 \$50,052,878	\$207,447,613 \$50,598,656	\$120,974,634 \$40,091,030	\$112,093 \$32,792
	Corpus Christi Dallas	\$51,504,741 (\$1,832,707)	\$50,052,878 \$570,936	\$50,598,656 (\$56,491)	\$40,091,030 (\$13,990)	\$32,792 \$2,294
	El Paso	(\$565,402)		, ,	(\$13,390)	\$302
	Houston	\$235,376,385	\$160,859,877	\$131,971,457	\$95,876,745	\$76,592
	Rio Grande	\$6,785,960	\$3,262,462	\$3,776,573	\$2,981,430	\$1,923
	East Texas San Antonio	(\$1,505,393) \$252,365,547	\$99,328 \$220,027,318	(\$26,364) \$236,655,988	\$0 \$190,913,334	\$314 \$175,095
lumana Health Plan, Inc.	San Antonio Consolidated	\$252,365,547 \$1,196,719,390	\$220,027,318 (\$3,222,977)	\$236,655,988	\$190,913,334 \$447,485	\$175,095 (\$2,512)
	Austin,San Antonio	\$405,600,776	(\$1,335,282)		\$510,942	(\$1,047,
	Dallas,Ft Worth	\$343,058,312	(\$557,341)		(\$89,594)	(\$309,
	East Texas	\$31,519,429	(\$152,163)		(\$42,064) \$183,173	(\$207, (\$737,
	South Toyon	@1 //\ 000 A A / .	10.5112 47.	- 200 101		
	South Texas West Texas	\$170,832,447 \$103,595,554	(\$396,167) (\$490,146)		(\$86,677)	(\$146

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION TOTAL REVENUE

S   Pian Administrators, LLC					TOTAL REVENU		
Page	BASIC SERVICE HMO's	DIVISION					
Lindes Mechal Phan Inc.    Demoidabled   10   30   6   30   15   30   50   50   50   50   50   50   5							
S   Pian Administrators, LLC							
Calego Care Administrators, LLC					'		\$0
Autual of Omaha Medicare Advantage   Compositioned   Second Sec	·						
Medicare Advantage Insurance Company	-						\$0
Amorphic Hermann Commercial Hermann Commercial Hermann (Commercial Hermann Hermann Hermann Hermann Hermann (Commercial Hermann Hermann Hermann Hermann Hermann Hermann (Commercial Hermann Hermann Hermann Hermann Hermann (Commercial Hermann Hermann Hermann Hermann Hermann Hermann (Commercial Hermann (Commercial Hermann Herma						'	
## Society   Septiment   Prince   Princ	-					,	
Amountain Hermann Health Plan   Inc.   Controlled   \$7.69.04   \$34,000.400   \$4,000.047   \$50.0017   \$0.0018   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.0000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.000   \$7.111.27.00	Memorial Hermann Commercial Health F						
Autual of Omaha Medicare Advantaged   Part							
Dalles   S867 444 516   3895 503,234   3991 573 073   3970 000 081   31 724 493 715   12	·						
EPaic   \$183,001 650   \$200,002,075   \$252,064,047   \$223,075,04   \$273,077,05	Molina Healthcare of Texas, Inc.						
Numarion							
Autual of Omaha Medicaro Advantage Comocilidated 150 \$1244.49 \$2,004.49.002 \$2,157.16.49.000 \$2,000.000 \$2,157.16.49.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.000 \$2,100.0000 \$2,100.000							
Authard of Omaha Medicare Avavantage Consolidated 50   \$1,924,449   \$3,166,748   (56,949)   \$3,900   \$3   \$3   \$3   \$3   \$3   \$3   \$3							
Seed En Causality Health, Inc. (Team Bank) Consolidated   50   50   50   50   50   50   50   5							
State   Stat						. , ,	( , , ,
Parkstand Community Nealth Plan, Inc.   Software TX   \$74,717,988   \$598,707,088   \$170,823,489   \$773,823,489   \$773,823,870,7984   \$1,085,714,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574,574   \$1,000,574   \$1,000,574,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,574   \$1,000,57	•				·		\$0
Physicians Health Choice of Texas, Lt.   Connolidated   Sept.   Sept							
Control Alwhite Care Plans							
Scott & White Care Plans	•						
Austin   S0   S0   S0   S0   S0   S0   Central TX   S0   S0   S0   S0   S208,454.04   S717,790.001	-						
Central TX	Scott & White Care Plans						
Dollas F. Worth Bi Pana Bi Pana Bi Pana Bi Pana Bi So Sott & White Health Plan Centrel TX* ST16.107.503 Sept 4. White Health Plans, Inc. Consolidated ST22.816,1933 S22.277.857 S22.7857 S21.0080.712 S22.7858 S22.7857 S21.0080.712 S22.7858 S22.7857 S21.0080.712 S22.7858 S22.7857 S21.0080.712 S22.7858 S22.7857 S22.						·	\$0
El Paso   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							
Contral TY   ST6, 107, 200   S. 0		· · · · · · · · · · · · · · · · · · ·					\$0
Special Content   Part   Communities   Special Content   Special							
Selectare Health Plans, Inc.   Consolidated   \$22,616.193   \$22,27,857   \$21,609.012   \$22,783,711   \$9.0			· · ·		'	'	
Selection of Texas, L.L.C. Consolidated \$870,907,006 \$920,009,016 \$983,903,931,245 \$770,884,122 \$988,845,005 selection Health Plan, Inc. Austin' \$124,333,155 \$85,643,024 \$879,931,756 \$51,266,257 \$05,2695,000 \$100,414,144,144,145,007 \$124,333,155 \$85,643,024 \$879,931,756 \$41,247,355 \$87,909,325 \$144,141,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,314,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,145 \$100,414,	Scott & White Health Plan						
Sander Health Plans, Inc.   Austin'   \$124,338,135   \$83,042,024   \$87,331,765   \$61,266,277   \$82,565,605	Selectcare Health Plans, Inc.						\$0
Septon Health Plan, Inc.   Austin'   \$35,599,919   \$37,264,714   \$39,322,375   \$49,247,353   \$87,996,392   \$814,41,41,41   \$30,301   \$40,711,64,61   \$82,418,41,42   \$87,701,421   \$48,64,977   \$82,418,41,42   \$87,701,421   \$48,64,997   \$81,307,474   \$48,64,997   \$81,307,474   \$48,64,997   \$81,307,474   \$48,64,997   \$81,307,474   \$49,686,798   \$49,686,798   \$49,686,798   \$49,686,798   \$49,686,798   \$49,686,798   \$49,686,798   \$49,686,798   \$40,886,798   \$49,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,686,798   \$40,68	SelectCare of Texas, L.L.C.						
## HA, L.L.C.    Consolidated   \$568,543,970   \$553,488,609   \$400,118,643   \$429,720,42   \$024,184,125   \$024,184,125   \$048,640   \$973,241,148   \$048,544,997   \$183,307,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,474   \$183,007,							
Ablence \$74,4486,007 \$73,212,148 \$57,370,421 \$48,549,997 \$51,397,472 \$40,686,799 \$65,890,946 \$65,890,946 \$10,900,943,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,932,919 \$10,9	·						
Amarillo	SHA, L.L.C.						
Lubbock \$258,719,126 \$20,086,949 \$216,784,694 \$20,514,273 \$288,719,173 \$2,586,113 \$3,556,981 \$33,556,981 \$33,556,981 \$33,569,944 \$13,785,556,981 \$33,569,944 \$13,785,556,981 \$33,569,944 \$13,835,699,448 \$35,369,9448 \$35,369,9448 \$35,369,9448 \$35,369,9448 \$36,369,945 \$33,478,777 \$2,586,186 \$415,376,944 \$148,690,411 \$342,017,452 \$39,743,321 \$21,424,846 \$346,478,478,478,478,478,478,478,478,478,478						. , ,	
Waco   \$35,099,448   \$26,657,601   \$11,765,377   \$2,598,131   \$3,556,809.11							
West & Central TX   \$91.396.061   \$83.469.444   \$10.318.800   \$125.375.944   \$148.430.411   \$10.306.071   \$18.641.552   \$29.743.251   \$21.249.846   \$10.306.071   \$10.306.071   \$18.641.552   \$29.743.251   \$21.249.846   \$10.306.071   \$10.306.071   \$18.641.674.352   \$21.432.074   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$10.306.071   \$1							
Superior Healthplan Community Solutio   Consolidated   \$10,336,977   \$18,641,652   \$29,743,321   \$21,249,846   \$50   \$30   \$30   \$50,000   \$30   \$50,000   \$30   \$50,000   \$30   \$50,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000   \$30,000							
Superior Healthplan, Inc.							
Austin \$722,168,166 \$777,917,434 \$834,768,654 \$913,920,046 \$1,424,842,331 Corpus Christi \$340,679,811 \$342,071,452 \$375,410,70 \$382,467,434 \$457,053,410 Dalias \$548,672,377 \$571,424,432 \$646,114,810 \$591,906,619 \$819,129,509 E1 Paso \$229,03,677 \$321,986,562 \$240,664,903 \$250,365,940 \$361,935,9267 \$271,929,199 \$313,476,049 \$320,9194,649 \$393,459,265 \$400,649,031 \$200,9194,649 \$393,459,265 \$400,649,031 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400,440 \$400	-						7.7
Corpus Christi	Superior Healthplan, Inc.						
Dallas   S448,672,377   S571,424,432   \$646,114,810   \$551,906,610   \$819,129,500   El Paeo   \$229,203,677   \$219,966,82   \$204,604,003   \$250,365,904,619   \$819,129,500   Lubbock   \$256,093,067   \$271,292,159   \$313,478,049   \$320,319,469   \$393,459,826   MRSAWest   \$421,974,897   \$430,772,566   \$343,269,937   \$324,886,415   \$390,557,747   \$310,772,566   \$343,269,937   \$324,886,415   \$390,557,747   \$310,772,566   \$343,269,937   \$324,886,415   \$390,551,946   South TX   \$279,638,885   \$307,086,321   \$338,438,565   \$220,671,068   \$292,831,670   San Antonio   \$1,224,837,125   \$12,275,436,565   \$1,481,906,323   \$1,798,468,237   \$2,231,463,000   Fexas Health + Aetna Health Plan, Inc.   Consolidated   \$0,093,229   \$23,407,420   \$34,936,239   \$2,2796,443   \$3,880,699   Fexas Children's Health Plan, Inc.   Consolidated   \$0   \$0   \$33,3798,408   \$41,376,038   \$55,800,587   Fexas Children's Health Plan, Inc.   Consolidated   \$0   \$0   \$33,3798,408   \$41,376,038   \$55,800,587   Fexas Children's Health Plan, Inc.   Consolidated   \$0   \$0   \$0   \$30   \$0   \$0   \$0   Fexas Children's Health Plan, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							
El Paso				. ,			
Lubbock \$256.093.067 \$271.202,159 \$313,476,049 \$320,019.469 \$3303,458,268 MRSAWest \$421,974.897 \$432,729,110 \$490,475,053 \$474,252.033 \$536,771,101 \$MRSACentral \$304,667,747 \$310,772,664 \$343,261,937 \$324,866,415 \$380,551,804 \$504 \$504 \$504 \$504 \$504 \$504 \$504 \$5			. , ,				. , ,
MRSAWest   \$421,974,897   \$432,729.110   \$490,475,053   \$474,252.033   \$536,777.710   \$500,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000   \$326,000							
MRSACentral   \$304,687,747   \$310,772,664   \$343,261,937   \$324,886,415   \$380,551,804   South TX   \$279,638,885   \$307,086,321   \$338,438,555   \$290,671,058   \$292,631,670   \$364,685   \$366,080   \$364,885   \$367,086,321   \$338,438,555   \$329,071,058   \$292,631,670   \$364,885   \$366,080   \$364,387,080,329   \$2,796,443   \$3,860,680   \$360,880   \$41,376,036   \$55,806,587   \$33,798,408   \$41,376,036   \$55,806,587   \$33,798,408   \$41,376,036   \$55,806,587   \$33,980,080   \$41,376,036   \$55,806,587   \$33,980,080   \$41,376,036   \$55,806,587   \$33,980,080   \$41,376,036   \$55,806,587   \$33,980,080   \$41,376,036   \$55,806,587   \$33,980,080   \$41,376,036   \$55,806,587   \$33,980,080   \$41,376,036   \$55,806,587   \$33,980,080   \$41,376,036   \$56,806,587   \$40,948,037,037,78   \$2,324,683,742   \$33,957,991,705   \$40,948,091,091,091,091,091,091,091,091,091,091					·		
South TX   \$279,638,885   \$307,086,321   \$338,438,556   \$290,671,058   \$292,631,670							
San Antonio   \$1,224,837,125   \$1,275,348,866   \$1,481,906,323   \$1,798,468,237   \$2,351,463,004     Exas Health + Aetna Health Plan, Inc.   Consolidated   \$20,893,229   \$23,407,420   \$34,396,239   \$2,796,443   \$3,860,690     Exas Children's Health Plan, Inc.   Houston'   \$1,677,521,356   \$1,757,381,657   \$2,003,037,378   \$2,324,683,742   \$3,057,391,705     Fooday's Options of Texas, Inc.   Houston   \$1,677,521,356   \$1,757,381,657   \$2,003,037,378   \$2,324,683,742   \$3,057,391,705     Houston   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$							
Sexas Health + Aetna Health Plan Inc.   Consolidated   \$20,893,229   \$23,407,420   \$34,936,239   \$2.796,443   \$3,860,690   \$30   \$0   \$0   \$0   \$50,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0							
Consolidated   \$0							
Foresta Children's Health Plan, Inc.   Houston'   \$1,677,521,356   \$1,757,381,657   \$2,003,037,378   \$2,324,683,742   \$3,057,391,705							
Foday's Options of Texas, Inc.   Consolidated   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	•		· · ·	T -			
Houston	*						
Prominence HealthFirst of Texas	Today's Options of Texas, Inc.					·	-
Consolidated   \$12,652,593   \$12,553,411   \$16,727,336   \$27,807,865   \$65,590,415						·	
Amarillo \$6,844,090 \$7,333,412 \$9,138,860 \$8,979,531 \$10,026,249 \$00th Texas \$5,520,057 \$5,137,571 \$5,979,306 \$18,825,796 \$5,564,166 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10			· · ·			· ·	\$0
South Texas   \$5,520,057   \$5,137,571   \$5,979,306   \$18,825,796   \$55,564,166	Prominence HealthFirst of Texas						
Houston*							
Austin							
Austin, San Antonio \$1,097,326,097 \$1,271,063,364 \$1,436,961,500 \$1,587,741,845 \$1,940,863,628 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,587,741,845 \$1,940,863,628 \$203,597,432 \$211,714,848 \$227,933,314 \$250,370,869 \$200,000,000 \$217,11,483,951 \$3,498,080,935 \$4,184,656,977 \$1,000,000 \$1,000,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1	-		· · ·	T -		1 -	\$0
Austin,San Antonio Corpus Christi \$163,883,419 \$203,597,432 \$211,714,848 \$227,933,314 \$250,370,869 \$1,837,414,845 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,869 \$1,941,488,951 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,863,628 \$1,940,89,933 \$1,940,89,933 \$1,940,89,934,94,941,940 \$1,940,863,628 \$1,940,89,934,94,941,940 \$1,940,863,628 \$1,940,89,934,94,941,940 \$1,940,89,943,163 \$1,940,840,89,941,869 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,840,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,940 \$1,940,941,9	UnitedHealthcare Benefits of Texas, Inc.						
Corpus Christi					· ·	·	\$0
Dallas,Ft Worth   \$2,305,544,391   \$2,633,326,787   \$3,121,138,951   \$3,498,080,935   \$4,184,656,977		· · · · · · · · · · · · · · · · · · ·					
Houston							
San Antonio		· ·				. , , ,	
Consolidated   \$2,567,235,003   \$2,799,480,669   \$3,120,862,016   \$3,401,962,303   \$3,898,770,649							(\$21,454)
Austin,San Antonio			· · ·	T -		1 -	\$0
Corpus Christi   \$197,277,290   \$203,685,575   \$213,374,479   \$223,060,796   \$247,522,909	Unitedhealthcare Community Plan of Te						
Dallas, Ft Worth		· ·				, ,	· · · · · · · · · · · · · · · · · · ·
Houston   \$1,898,474,287   \$2,090,386,847   \$2,352,179,094   \$2,573,151,185   \$2,941,536,501     Consolidated   \$122,122,759   \$155,501,354   \$224,532,402   \$241,342,260   \$516,554,395     Austin,San Antonio   \$45,674,284   \$50,723,452   \$70,866,652   \$71,116,909   \$66,041,540     Corpus Christi   \$3,543,842   \$3,216,896   \$7,080,455   \$7,341,451   \$5,247,779     Dallas,Ft Worth   \$35,071,915   \$57,565,442   \$91,385,595   \$104,477,152   \$391,181,068     Houston   \$37,832,718   \$43,995,564   \$55,199,700   \$58,406,748   \$54,084,008     JTMB Health Plans, Inc.   Galveston*   \$558,618   \$490,033   \$442,893   \$383,640   \$299,335     Allegian Insurance Co.   Harlingen*   \$253,688   \$0   \$0   \$0   \$0     Vista Health Plan, Inc.   Austin*   \$0   \$0   \$0   \$0     Velicare of Texas, Inc.   Consolidated   \$423,176,743   \$409,412,601   \$468,356,692   \$703,689,189   \$1,191,879,931     TOTAL FOR TX INDUSTRY   \$39,221,236,986   \$41,698,943,163   \$45,677,758,312   \$51,774,685,995   \$63,999,091,589			, , ,				\$247,522,909
Consolidated   \$122,122,759   \$155,501,354   \$224,532,402   \$241,342,260   \$516,554,395     Austin,San Antonio   \$45,674,284   \$50,723,452   \$70,866,652   \$71,116,909   \$66,041,540     Corpus Christi   \$3,543,842   \$3,216,896   \$7,080,455   \$7,341,451   \$5,247,779     Dallas,Ft Worth   \$35,071,915   \$57,565,442   \$91,385,595   \$104,477,152   \$391,181,068     Houston   \$37,832,718   \$43,995,564   \$55,199,700   \$58,406,748   \$54,084,008     JTMB Health Plans, Inc.   Galveston*   \$558,618   \$490,033   \$442,893   \$383,640   \$299,335     Allegian Insurance Co.   Harlingen*   \$253,688   \$0   \$0   \$0   \$0     Vista Health Plan, Inc.   Austin*   \$0   \$0   \$0   \$0     Velicare of Texas, Inc.   Consolidated   \$423,176,743   \$409,412,601   \$468,356,692   \$703,689,189   \$1,191,879,931     TOTAL FOR TX INDUSTRY   \$39,221,236,986   \$41,698,943,163   \$45,677,758,312   \$51,774,685,995   \$63,999,091,589     South Research Consolidated   \$423,176,743   \$41,698,943,163   \$45,677,758,312   \$51,774,685,995   \$63,999,091,589     Consolidated   \$423,176,743   \$41,698,943,163   \$45,677,758,312   \$51,774,685,995   \$		· · · · · · · · · · · · · · · · · · ·			· · ·	·	\$0
Austin,San Antonio \$45,674,284 \$50,723,452 \$70,866,652 \$71,116,909 \$66,041,540 Corpus Christi \$3,543,842 \$3,216,896 \$7,080,455 \$7,341,451 \$5,247,779 Dallas,Ft Worth \$35,071,915 \$57,565,442 \$91,385,595 \$104,477,152 \$391,181,068 Houston \$37,832,718 \$43,995,564 \$55,199,700 \$58,406,748 \$54,084,008 Galveston* \$558,618 \$490,033 \$442,893 \$383,640 \$299,335 Allegian Insurance Co. Harlingen* \$253,688 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11 - 24 101						
Corpus Christi \$3,543,842 \$3,216,896 \$7,080,455 \$7,341,451 \$5,247,779  Dallas,Ft Worth \$35,071,915 \$57,565,442 \$91,385,595 \$104,477,152 \$391,181,068  Houston \$37,832,718 \$43,995,564 \$55,199,700 \$58,406,748 \$54,084,008  JTMB Health Plans, Inc. Galveston* \$558,618 \$490,033 \$442,893 \$383,640 \$299,335  Allegian Insurance Co. Harlingen* \$253,688 \$0 \$0 \$0 \$0 \$0  /ista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0  Velicare of Texas, Inc. Consolidated \$423,176,743 \$409,412,601 \$468,356,692 \$703,689,189 \$1,191,879,931  TOTAL FOR TX INDUSTRY \$39,221,236,986 \$41,698,943,163 \$45,677,758,312 \$51,774,685,995 \$63,999,091,589	•			. ,			
Dallas,Ft Worth         \$35,071,915         \$57,565,442         \$91,385,595         \$104,477,152         \$391,181,068           JTMB Health Plans, Inc.         Galveston*         \$37,832,718         \$43,995,564         \$55,199,700         \$58,406,748         \$54,084,008           Allegian Insurance Co.         Harlingen*         \$253,688         \$0         \$0         \$0         \$0           Vista Health Plan, Inc.         Austin*         \$0         \$0         \$0         \$0           Velicare of Texas, Inc.         Consolidated         \$423,176,743         \$409,412,601         \$468,356,692         \$703,689,189         \$1,191,879,931           TOTAL FOR TX INDUSTRY         \$39,221,236,986         \$41,698,943,163         \$45,677,758,312         \$51,774,685,995         \$63,999,091,589		, and the second			· · · ·		
Houston \$37,832,718 \$43,995,564 \$55,199,700 \$58,406,748 \$54,084,008  JTMB Health Plans, Inc. Galveston* \$558,618 \$490,033 \$442,893 \$383,640 \$299,335  Allegian Insurance Co. Harlingen* \$253,688 \$0 \$0 \$0 \$0 \$0 \$0  //ista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 \$0 \$0  Wellcare of Texas, Inc. Consolidated \$423,176,743 \$409,412,601 \$468,356,692 \$703,689,189 \$1,191,879,931  TOTAL FOR TX INDUSTRY \$39,221,236,986 \$41,698,943,163 \$45,677,758,312 \$51,774,685,995 \$63,999,091,589							
JTMB Health Plans, Inc.         Galveston*         \$558,618         \$490,033         \$442,893         \$383,640         \$299,335           Allegian Insurance Co.         Harlingen*         \$253,688         \$0         \$0         \$0         \$0           /ista Health Plan, Inc.         Austin*         \$0         \$0         \$0         \$0           Velicare of Texas, Inc.         Consolidated         \$423,176,743         \$409,412,601         \$468,356,692         \$703,689,189         \$1,191,879,931           TOTAL FOR TX INDUSTRY         \$39,221,236,986         \$41,698,943,163         \$45,677,758,312         \$51,774,685,995         \$63,999,091,589		· ·					
Allegian Insurance Co.         Harlingen*         \$253,688         \$0         \$0         \$0         \$0           /ista Health Plan, Inc.         Austin*         \$0         \$0         \$0         \$0         \$0           Velicare of Texas, Inc.         Consolidated         \$423,176,743         \$409,412,601         \$468,356,692         \$703,689,189         \$1,191,879,931           TOTAL FOR TX INDUSTRY         \$39,221,236,986         \$41,698,943,163         \$45,677,758,312         \$51,774,685,995         \$63,999,091,589	HTMD Health Die						
Vista Health Plan, Inc.         Austin*         \$0         \$0         \$0         \$0           Velicare of Texas, Inc.         Consolidated         \$423,176,743         \$409,412,601         \$468,356,692         \$703,689,189         \$1,191,879,931           TOTAL FOR TX INDUSTRY         \$39,221,236,986         \$41,698,943,163         \$45,677,758,312         \$51,774,685,995         \$63,999,091,589							
Velicare of Texas, Inc.         Consolidated         \$423,176,743         \$409,412,601         \$468,356,692         \$703,689,189         \$1,191,879,931           TOTAL FOR TX INDUSTRY         \$39,221,236,986         \$41,698,943,163         \$45,677,758,312         \$51,774,685,995         \$63,999,091,589	<u> </u>						\$0
<b>TOTAL FOR TX INDUSTRY</b> \$39,221,236,986 \$41,698,943,163 \$45,677,758,312 \$51,774,685,995 \$63,999,091,589						-	\$0
	·						
TOTAL FOR U.S. INDUSTRY							
TOTAL FOR U.S. INDUSTRY \$73,887,398,043 \$79,430,936,702 \$88,142,170,946 \$95,906,799,930 \$110,357,711,482	TATAL EARLY & ********		* / * XX / 3UX U//3	. s/y 430 936 /02 l	* *** 142 170 946		

### TOTAL MEDICAL AND HOSPITAL EXPENSE

DARIC REDVICE UMO's	DIVISION	12/18	12/19	DICAL AND HOSPITA 12/20	AL EXPENSE 12/21	12/22
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$2,076,807,308	\$2,091,661,906	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$76,422,299	\$142,489,562
Aetna Better Health of Texas, Inc.	Consolidated	\$254,076,776 \$0	\$276,235,188 \$0	\$430,574,738 \$0	\$638,329,590	\$933,483,461
	Austin Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$8,498,643 \$3,740,106
	El Paso	\$0	\$0	\$0	\$0	\$3,855,13
	Houston	\$0	\$0	\$0	\$0	\$49,484,589
	North Texas	\$205,813,885	\$230,047,574	\$378,333,554	\$567,046,414	\$727,532,683
	San Antonio	\$48,262,891	\$46,187,613	\$52,241,184	\$71,283,176	\$140,372,309
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$430,716,949	\$0 \$452,221,796	\$0 \$333,116,999	\$0 \$238,560,449	\$286,527,89
Action Floater file.	Austin	\$39,220,477	\$36,005,721	\$27,813,245	\$26,158,202	\$28,882,95
	Corpus Christi	\$120,550	\$870,187	\$63,678	\$46,877	\$19,970
	Dallas El Paso	\$106,200,103 \$1,910,706	\$117,437,356 \$149,938	\$100,318,032 \$153,178	\$59,865,476 \$177,445	\$31,248,33 \$8,507,42
	Houston	\$227,775,912	\$240,619,504	\$163,868,344	\$177,443	\$180,706,98
	San Antonio	\$55,489,201	\$57,139,090	\$40,900,522	\$23,589,738	\$37,162,23
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$5,516,097	\$19,183,87
Amerigroup Texas, Inc.	Consolidated Austin	\$3,670,855,163 \$184,574,125	\$4,469,581,140 \$202,358,831	\$4,974,486,837 \$209,429,410	\$4,184,837,649 \$212,263,480	\$5,574,415,27 \$230,292,26
	Beaumont	\$118,088,009	\$128,348,958	\$136,751,366	\$132,310,004	\$150,483,56
	Corpus Christi	(\$16,903)	\$0	\$0	\$0	\$
	Dallas	\$554,315,486	\$571,121,120	\$539,956,044	\$690,313,936	\$1,331,594,18
	El Paso Ft Worth	\$141,966,549 \$779,447,755	\$156,334,259 \$859,625,488	\$161,998,730 \$924,263,896	\$158,366,610 \$953,690,659	\$194,170,14 \$1,445,442,65
	Houston	\$787,940,000	\$821,633,889	\$832,511,668	\$948,471,005	\$1,213,751,74
	Lubbock	\$120,519,557	\$119,183,708	\$126,865,723	\$137,105,176	\$163,879,49
Amerigroup Insurance Company	San Antonio Consolidated	\$167,235,351 \$0	\$175,337,390 \$0	\$182,666,360 \$0	\$198,955,636 \$2,071,837,140	\$257,426,42 \$2,565,746,29
Amerigroup insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$2,071,837,140	\$2,565,746,29
	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	\$
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Northeast Texas	\$0	\$0	\$0	\$0	<u> </u>
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
BCBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	<u></u>
Bright HealthCare Insurance Company of Tex		\$0	\$0	\$0	\$0	\$680,511,94
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$1,368,457,911 \$121,909,633	\$1,771,857,428 \$149,000,889	\$2,143,085,404 \$164,282,902	\$2,335,294,985 \$194,259,290
	Dallas	\$0	\$435,896,321	\$546,735,867	\$647,717,483	\$685,167,526
	Corpus Christi	\$0	\$116,324,684	\$137,211,315	\$140,238,769	\$149,232,557
Contone Venture Incurer of Comment Toylor	El Paso	\$0 \$0	\$200,850,925	\$371,535,802	\$484,850,127	\$535,810,138
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Consolidated Corpus Christi*	\$114,611,650	\$0 \$169,654,825	\$0 \$138,349,181	\$0 \$200,216,259	\$25,194,612 \$204,834,42
Cigna Healthcare of Texas, Inc.	Consolidated	\$60,706,859	\$48,294,784	\$51,090,694	\$47,257,017	\$104,408,84
	Dallas	\$127,484	\$1,385,586	\$1,578,703	\$1,924,307	\$6,182,84
Clover HMO of New Jersey	Houston Consolidated	\$60,579,375 \$0	\$46,909,198 \$28,044,860	\$49,511,991 \$45,939,662	\$45,332,710 \$80,625,820	\$98,225,99 \$55,954,58
Community First Health Plans, Inc.	San Antonio*	\$494,239,778	\$516,270,591	\$512,037,138	\$601,195,784	\$721,173,61
Community Health Choice Texas, Inc.	Houston*	\$868,975,004	\$914,561,174	\$963,617,016	\$1,201,177,440	\$1,658,560,02
Community Health Choice, Inc.	Houston*	\$572,155,716	\$597,219,171	\$603,964,921	\$725,435,011	\$801,795,48
Cook Children's Health Plan  Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$473,534,196 \$0	\$509,921,737 \$3,015,084	\$527,807,915 \$87,908,481	\$555,945,082 \$214,500,467	\$809,538,78 \$321,124,01
Driscoll Children's Health Plan	Corpus Christi*	\$598,340,222	\$690,931,414	\$632,656,433	\$797,017,511	\$1,130,634,55
El Paso First Health Plans, Inc.	Consolidated	\$174,953,528	\$181,569,659	\$183,308,494	\$219,859,668	\$344,582,62
Essence Healthcare, Inc.	Consolidated	\$0 \$2,120,052	\$0 \$0	\$0 \$0	\$0 \$0	\$
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$2,129,052 \$55,895,567	\$0 \$42,631,641	\$0 \$45,456,662	\$0 \$49,193,013	\$166,895,57
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	Ψ <del>1</del> 3,133,013	÷ . 55,550,01
Health Care Service Corp.	Consolidated			7 -	7 -	(\$158,53
		\$29,040,840,590	\$32,943,256,323	\$35,960,269,225	\$40,919,108,347	(\$158,53 \$42,844,796,52
	Abilene Amarillo Lubbock	\$32,856,442	\$35,568,567	\$35,960,269,225 \$55,294,118	\$40,919,108,347 \$81,207,997	(\$158,53 \$42,844,796,52 \$87,064,80
	Abilene Amarillo,Lubbock Austin			\$35,960,269,225	\$40,919,108,347	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99
	Amarillo,Lubbock Austin Beaumont,Lufkin	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44
HCSC Insurance Company	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494)	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401)	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877)	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,65
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,65
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,65 (\$23,89 \$60,959,32 \$1,913,45
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176)	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794)	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,828	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448 (\$1,514)	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,22 \$121,552,96 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,66 (\$23,89 \$60,959,32 \$1,913,45 (\$2,50
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas El Paso Houston Rio Grande East Texas San Antonio	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437	\$35,568,567 \$72,175,003 \$4444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$41,434) \$117,655,347 \$2,828 \$191,054,885	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448 (\$1,514) \$177,246,476	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,65 (\$23,89 \$60,959,32 \$1,913,45 (\$2,50 \$130,375,07
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176)	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794)	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,828	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448 (\$1,514)	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 \$60,959,32 \$1,913,45 \$(\$23,89 \$60,959,32 \$1,913,45 \$(\$2,50 \$130,375,07
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas Fi Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$4405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073	\$35,568,567 \$72,175,003 \$4444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,361,374 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558)	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448 (\$1,514) \$177,246,476 (\$1,295,595) (\$280,569) (\$960,013)	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,65 (\$23,89 \$60,959,32 \$1,913,45 (\$2,50 \$130,375,07 \$2,997,74 \$3,229,95 (\$258,39
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073 \$26,883,898	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833 (\$2,387,400)	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558) \$495,960	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448 (\$1,514) \$177,246,476 (\$1,295,595) (\$280,569) (\$960,013) (\$86,553)	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,65 (\$23,89 \$60,959,32 \$1,913,45 (\$2,50 \$130,375,07 \$2,997,74 \$3,229,95 (\$258,39 (\$68,46
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande Valley San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$4405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073 \$26,883,898 \$145,708,292	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833 (\$2,387,400) (\$1,939,308)	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$41,434) \$117,655,347 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558) \$495,960 \$22,671	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448 (\$1,514) \$177,246,476 (\$1,295,595) (\$280,569) (\$960,013) (\$86,553) \$462,379	(\$158,53 \$42,844,796,52 \$87,064,80 \$180,571,99 \$832,861,63 \$44,321,24 \$121,552,95 \$1,315,541,87 \$387,164,96 \$59,122,55 \$759,134,21 \$104,556,81 \$170,906,98 \$100,193,72 \$382,581,44 \$216,466,57 \$3,308,189,74 \$1,514,078,13 \$3,235,21 \$327,232,93 \$83,789,56 \$25,635,80 (\$50,65 (\$23,89 \$60,959,32 \$1,913,45 (\$2,50 \$130,375,07 \$2,997,74 \$3,229,95 (\$258,39 (\$68,46 \$150,43
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$32,856,442 \$66,764,422 \$460,874,234 \$20,063,961 \$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073 \$26,883,898	\$35,568,567 \$72,175,003 \$444,578,297 \$25,887,047 \$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833 (\$2,387,400)	\$35,960,269,225 \$55,294,118 \$99,151,223 \$619,055,606 \$30,587,793 \$72,021,663 \$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558) \$495,960	\$40,919,108,347 \$81,207,997 \$151,512,971 \$675,724,976 \$37,716,077 \$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877) (\$36,152) \$86,537,626 \$2,217,448 (\$1,514) \$177,246,476 (\$1,295,595) (\$280,569) (\$960,013) (\$86,553)	(\$158,53) \$42,844,796,524 \$87,064,803 \$180,571,999 \$832,861,633 \$44,321,243 \$121,552,954 \$1,315,541,870 \$387,164,966 \$59,122,556 \$759,134,217 \$104,556,810 \$170,906,988 \$100,193,720 \$382,581,444 \$216,466,577 \$3,308,189,740 \$1,514,078,133 \$3,235,213 \$327,232,930 \$83,789,566 \$25,635,800 \$50,654 \$150,436 \$130,375,070 \$2,997,740 \$3,229,956 \$258,393 \$83,789,566 \$258,393 \$60,959,320 \$1,913,453 \$2,997,740 \$3,229,956 \$258,393 \$83,789,566 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,789,567 \$258,393 \$83,229,956 \$258,393 \$83,229,956 \$258,393 \$83,229,956 \$258,393 \$83,229,956 \$258,393 \$83,229,956 \$258,393 \$83,229,956 \$258,393 \$258,393 \$258,490 \$258,393 \$258,490 \$258,393 \$258,490 \$258,393 \$258,490 \$258,393 \$258,490 \$258,393 \$258,490 \$258,490 \$258,490 \$258,490

### TOTAL MEDICAL AND HOSPITAL EXPENSE

				DICAL AND HOSPIT		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$345,682,354	\$403,124,146	\$443,090,975	\$479,091,305	\$559,834,437
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$32,400,286
Medicare Advantage Insurance Company of C		\$0	\$6,918,249	(\$5,046,717)	(\$2,786)	(\$1,473
Memorial Hermann Commercial Health Plan, I		\$0		,	,	
Memoriai Hermann Commerciai Health Plan, i	Consolidated		\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155
	Houston	\$0	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155
Memorial Hermann Health Plan, Inc.	Consolidated	\$64,643,104	\$42,132,793	\$48,374,151	\$58,884,049	\$64,275,164
Molina Healthcare of Texas, Inc.	Consolidated	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880
	Dallas	\$741,789,610	\$758,764,659	\$795,553,399	\$834,063,696	\$1,128,755,730
	El Paso	\$164,517,686	\$183,095,242	\$191,571,090	\$208,251,141	\$249,829,838
	Houston	\$383,522,020	\$392,993,865	\$399,343,895	\$414,245,891	\$498,360,319
	San Antonio	\$1,292,222,286	\$1,181,445,883	\$1,201,110,277	\$2,020,928,012	\$1,853,842,393
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$2,738,522	\$576,290	(\$475,349)	\$29,694	(\$19,846
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$68,220,935	\$65,357,044	\$459,946,996	\$781,297,111
Parkland Community Health Plan, Inc.	Northeast TX*	\$490,033,331	\$508,403,776	\$493,191,976	\$556,443,078	\$971,081,522
Physicians Health Choice of Texas, LLC	Consolidated	\$877,565,939	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952
Procare Advantage LLC	Consolidated	\$0	\$0	\$13,287,287	\$13,968,081	\$14,938,412
Scott & White Care Plans	Consolidated	\$0	\$251,949,135	\$262,814,760	\$242,774,048	\$154,476,046
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$262,814,760	\$242,774,048	\$154,476,046
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$593,808,193	\$497,102,870	\$508,170,175	\$664,611,781	\$799,366,471
Selectcare Health Plans, Inc.	Consolidated	\$18,305,768	\$19,195,148	\$17,721,152	\$22,878,779	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$732,957,495	\$790,659,817	\$759,193,563	\$691,084,247	\$619,967,998
Sendero Health Plans, Inc.	Austin*	\$115,246,170		\$75,004,309	\$51,012,186	\$47,604,293
·			\$61,392,436			
Seton Health Plan, Inc.	Austin*	\$21,525,824	\$25,048,241	\$25,964,337	\$31,516,803	\$68,781,986
SHA, L.L.C.	Consolidated	\$551,099,564	\$465,681,266	\$384,570,231	\$380,236,969	\$549,353,907
	Abilene	\$80,084,241	\$64,425,660	\$54,806,951	\$50,402,627	\$77,574,378
	Amarillo	\$90,691,712	\$75,573,973	\$52,319,619	\$41,919,743	\$57,999,799
	Lubbock	\$269,594,785	\$230,341,118	\$178,309,212	\$178,615,623	\$248,264,081
	Waco	\$25,698,616	\$16,589,917	\$12,278,506	\$7,858,716	\$3,816,439
	West & Central TX	\$85,032,622	\$78,750,597	\$87,436,943	\$101,440,260	\$161,699,210
Superior Healthplan Community Solutions, In	Consolidated	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861	\$0
Superior Healthplan, Inc.	Consolidated	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324
	Austin	\$632,016,392	\$684,433,966	\$661,070,544	\$743,522,150	\$1,182,651,853
	Corpus Christi	\$297,973,675	\$314,860,616	\$319,552,665	\$321,627,168	\$409,056,572
	Dallas	\$483,856,420	\$519,134,598	\$576,899,605	\$541,643,873	\$741,480,990
	El Paso					
		\$203,732,607	\$206,018,475	\$202,145,952	\$221,934,896	\$339,143,461
	Lubbock	\$234,883,119	\$243,177,425	\$259,376,886	\$276,926,631	\$353,376,374
	MRSAWest	\$373,693,187	\$392,869,762	\$421,830,654	\$426,823,300	\$476,125,606
	MRSACentral	\$270,718,794	\$277,137,651	\$296,219,557	\$294,625,186	\$335,291,773
	South TX	\$256,688,665	\$277,313,481	\$284,138,952	\$240,846,071	\$260,945,957
	San Antonio	\$1,099,249,636	\$1,177,245,887	\$1,272,680,950	\$1,568,342,297	\$2,096,645,739
Texas Health + Aetna Health Plan Inc.	Consolidated	\$21,463,384	\$17,213,230	\$26,016,108	\$599,245	\$2,139,916
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$24,720,731	\$30,219,763	\$40,663,890
Texas Children's Health Plan, Inc.	Houston*	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
· • · · · · · · · · · · · · · · · · · ·	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0 \$0
Prominence HealthFirst of Texas	Consolidated	\$7,390,170	\$10,039,645	\$12,133,121	\$25,406,020	\$61,134,705
Frommence mealurist of Texas	-					
	Amarillo	\$6,133,431	\$5,820,079	\$6,618,711	\$7,623,674	\$8,471,435
UNIOADE II. 191 51 55	South Texas	\$4,976,471	\$4,077,375	\$5,500,615	\$17,785,458	\$52,663,270
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$961,356,157	\$1,125,438,542	\$1,266,186,609	\$1,430,631,279	\$1,739,115,741
	Corpus Christi	\$143,693,086	\$180,268,341	\$186,536,818	\$205,402,124	\$224,358,219
	Dallas,Ft Worth	\$2,019,859,612	\$2,331,663,373	\$2,749,958,367	\$3,152,258,363	\$3,749,874,698
i e e e e e e e e e e e e e e e e e e e		(\$47,123)	(\$1,893)	(\$344)	(\$26)	\$12,368
	Houston	(ψ <del>τ</del> 1,120)]			· · · /	
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas. I	San Antonio	\$0		\$0	7 -	7.7
Unitedhealthcare Community Plan of Texas, L	San Antonio Consolidated	\$0 \$2,288,145,531	\$2,448,335,539	\$0 \$2,635,470,287	\$2,934,566,422	\$3,415,738,447
Unitedhealthcare Community Plan of Texas, L	San Antonio Consolidated Austin,San Antonio	\$0 \$2,288,145,531 \$363,221,451	\$2,448,335,539 \$448,181,315	\$0 \$2,635,470,287 \$441,422,360	\$2,934,566,422 \$484,774,385	\$3,415,738,447 \$568,462,692
Unitedhealthcare Community Plan of Texas, L	San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835	\$2,448,335,539 \$448,181,315 \$176,869,774	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607	\$2,934,566,422 \$484,774,385 \$176,018,411	\$3,415,738,447 \$568,462,692 \$197,745,566
Unitedhealthcare Community Plan of Texas, L	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0
	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189
Unitedhealthcare Community Plan of Texas, L Unitedhealthcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378
	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501
	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141
	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581 \$22,351,744	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982 \$43,956,310	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576 \$72,165,178	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504 \$95,418,784	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141 \$305,009,201
	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141 \$305,009,201
	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581 \$22,351,744	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982 \$43,956,310	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576 \$72,165,178	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504 \$95,418,784	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141 \$305,009,201 \$43,701,535
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581 \$22,351,744 \$25,385,427	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982 \$43,956,310 \$34,828,500	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576 \$72,165,178 \$44,910,518	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504 \$95,418,784 \$56,576,614 \$233,900	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141 \$305,009,201 \$43,701,535 \$166,195
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co.	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581 \$22,351,744 \$25,385,427 \$297,169 (\$2,651,132)	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982 \$43,956,310 \$34,828,500 \$305,541 \$0	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576 \$72,165,178 \$44,910,518 \$252,551	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504 \$95,418,784 \$56,576,614 \$233,900 \$0	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141 \$305,009,201 \$43,701,535 \$166,195
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581 \$22,351,744 \$25,385,427 \$297,169 (\$2,651,132) \$0	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982 \$43,956,310 \$34,828,500 \$305,541 \$0 \$0	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576 \$72,165,178 \$44,910,518 \$252,551 \$0 \$0	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504 \$95,418,784 \$56,576,614 \$233,900 \$0	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141 \$305,009,201 \$43,701,535 \$166,195
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581 \$22,351,744 \$25,385,427 \$297,169 (\$2,651,132) \$0 \$342,427,291	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982 \$43,956,310 \$34,828,500 \$305,541 \$0 \$0 \$324,173,742	\$0 \$2,635,470,287 \$4441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576 \$72,165,178 \$44,910,518 \$252,551 \$0 \$0 \$379,131,262	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504 \$95,418,784 \$56,576,614 \$233,900 \$0 \$0 \$636,562,503	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378 \$56,009,501 \$5,154,141 \$305,009,201 \$43,701,535 \$166,195 \$0 \$0 \$1,039,950,915
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$2,288,145,531 \$363,221,451 \$167,548,835 \$0 \$1,757,375,244 \$87,260,833 \$36,772,081 \$2,751,581 \$22,351,744 \$25,385,427 \$297,169 (\$2,651,132) \$0	\$2,448,335,539 \$448,181,315 \$176,869,774 \$0 \$1,823,284,450 \$125,807,804 \$44,142,012 \$2,880,982 \$43,956,310 \$34,828,500 \$305,541 \$0 \$0	\$0 \$2,635,470,287 \$441,422,360 \$176,255,607 \$0 \$2,017,792,319 \$183,131,621 \$60,079,349 \$5,976,576 \$72,165,178 \$44,910,518 \$252,551 \$0 \$0	\$2,934,566,422 \$484,774,385 \$176,018,411 \$0 \$2,273,773,626 \$228,202,308 \$69,308,406 \$6,898,504 \$95,418,784 \$56,576,614 \$233,900 \$0	\$3,415,738,447 \$568,462,692 \$197,745,566 \$0 \$2,649,530,189 \$409,874,378

\* Only operates in one service area Page 24

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

DAGIO OFFINIOF LIMOL	DIMIDION	40/40		ADMIN & OTHER E		40/00
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$211,251,345	\$269,514,270	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$7,470,899	\$13,898,695
Aetna Better Health of Texas, Inc.	Consolidated	\$40,439,559	\$33,563,526	\$61,975,198	\$76,256,560	\$112,912,866
	Austin	\$0	\$0	\$0	\$0	\$1,213,800
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$764,234 \$687,236
	Houston	\$0	\$0	\$0	\$0	\$6,459,714
	North Texas	\$31,718,566	\$27,557,456	\$54,047,379	\$68,795,718	\$85,211,656
	San Antonio	\$8,720,990	\$6,006,068	\$7,927,819	\$7,460,842	\$18,576,226
A store I I selfile les s	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated Austin	\$73,303,064 \$6,316,424	\$66,923,997 \$5,185,146	\$61,130,883 \$5,339,360	\$32,329,632 \$3,347,204	\$38,256,657 \$4,731,243
	Corpus Christi	\$37,301	\$59,737	\$33,853	\$12,587	\$5,696
	Dallas	\$18,004,027	\$18,485,166	\$18,371,606	\$7,157,556	\$5,336,063
	El Paso	\$286,007	\$56,542	\$60,286	\$43,166	\$992,451
	Houston San Antonio	\$38,716,967 \$9,942,338	\$35,002,381 \$8,135,024	\$29,650,447 \$7,675,331	\$17,786,723 \$3,982,396	\$22,340,318 \$4,850,886
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$1,564,051	\$3,625,213
Amerigroup Texas, Inc.	Consolidated	\$520,498,691	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,92
	Austin Beaumont	\$19,074,365 \$13,589,335	\$17,026,942 \$11,176,312	\$26,946,180 \$17,220,191	\$23,501,419 \$15,942,566	\$20,025,55° \$14,139,28°
	Corpus Christi	\$180	\$1,572	\$17,220,191	\$13,942,300	\$14,139,28
	Dallas	\$103,766,478	\$88,530,677	\$124,213,977	\$124,233,284	\$130,274,13
	El Paso	\$15,401,912	\$13,974,302	\$21,389,349	\$18,400,933	\$17,289,650
	Ft Worth	\$104,198,408	\$91,096,375	\$145,970,159	\$135,744,587	\$135,052,97
	Houston Lubbock	\$103,550,086 \$13,872,282	\$88,307,025 \$11,957,507	\$137,560,141 \$19,396,091	\$126,691,062 \$17,528,539	\$114,280,580 \$15,715,12
	San Antonio	\$20,374,171	\$17,871,221	\$27,282,701	\$25,239,458	\$24,427,429
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$248,857,541	\$255,335,578
Amerihealth Caritas Texas, Inc.	Consolidated	\$145 \$0	\$13,750 \$0	\$1,496 \$0	\$2,947 \$0	\$1,30°
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Avandian Haalth Diam Inc.	Northeast Texas	\$0 \$0	\$0 *0	\$0 \$0	\$0 ¢0	\$
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Amamio	\$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
numana Regional Health Flan, Inc.	Texas	\$0	\$0	\$0	\$0	\$(
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$(
Bright HealthCare Insurance Company of Tex		\$0	\$0	\$0	\$0	\$279,491,273
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$167,186,826	\$0 \$262,761,624	\$0 \$245,815,004	\$0 \$271,375,73
OTA TIMO, IIIC.	Austin	\$0	\$14,970,082	\$23,197,969	\$21,466,452	\$25,885,16
	Dallas	\$0	\$57,073,792	\$85,134,112	\$78,821,339	\$85,785,417
	Corpus Christi	\$0	\$14,023,062	\$17,293,153	\$13,473,581	\$14,799,470
Centene Venture Insurance Company Texas	El Paso Consolidated	\$0 \$0	\$22,644,289 \$0	\$56,962,188 \$0	\$55,872,346 \$0	\$60,166,959 \$6,085,09
Centene Venture Insurance Company Texas  CHRISTUS Health Plan	Consolidated Corpus Christi*	\$37,236,246	\$46,424,138	\$38,572,412	\$34,649,494	\$48,275,47
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,830,864	\$8,143,547	\$9,282,543	\$5,035,121	\$6,196,86
	Dallas	\$26,945	\$233,639	\$286,831	\$205,030	\$366,964
Clover HMO of New Jersey	Houston Consolidated	\$12,803,919 \$0	\$7,909,908 \$3,186,768	\$8,995,712 \$8,310,647	\$4,830,091 \$11,230,892	\$5,829,896 \$10,479,05
Community First Health Plans, Inc.	San Antonio*	\$59,914,560	\$59,182,860	\$74,747,712	\$61,817,868	\$74,810,282
Community Health Choice Texas, Inc.	Houston*	\$88,629,970	\$80,865,082	\$125,810,915	\$131,594,875	\$176,408,38
Community Health Choice, Inc.	Houston*	\$101,587,169	\$119,571,442	\$86,737,950	\$80,517,432	\$89,487,15
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$67,346,107 \$0	\$69,052,261 \$58,805	\$78,322,460 \$11,327,380	\$86,489,224 \$29,245,699	\$94,658,536 \$58,361,09
Driscoll Children's Health Plan	Corpus Christi*	\$84,767,356	\$79,994,232	\$79,890,781	\$88,852,662	\$138,291,63
El Paso First Health Plans, Inc.	Consolidated	\$22,032,099	\$24,089,808	\$28,311,245	\$30,157,563	\$38,785,02
Essence Healthcare, Inc.	Consolidated	\$0 \$1,449,797	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$1,448,787 \$13,016,357	\$0 \$8,978,189	\$0 \$9,315,233	\$0 \$10,774,520	\$20,382,78
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$50,602	\$1,725,40
Health Care Service Corp.	Consolidated	\$4,558,217,920	<b>\$4,000,040,007</b>	¥ -		
	Abilene		\$4,923,810,367	\$5,483,387,771	\$4,764,053,473	\$5,688,644,69
		\$7,274,345	\$7,248,200	\$5,483,387,771 \$10,548,296	\$13,751,582	\$5,688,644,69 \$15,317,93
	Amarillo,Lubbock Austin	\$7,274,345 \$15,526,290	\$7,248,200 \$15,759,514	\$5,483,387,771 \$10,548,296 \$23,168,816	\$13,751,582 \$30,402,357	\$5,688,644,69 \$15,317,93 \$40,120,85
	Amarillo,Lubbock	\$7,274,345	\$7,248,200	\$5,483,387,771 \$10,548,296	\$13,751,582	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48
HCSC Insurance Company	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97 \$86,069,04 \$23,927,43 \$6,838,16
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323)	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97 \$86,069,04 \$23,927,43 \$6,838,16 \$30,82
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451)	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568)	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97 \$86,069,04 \$23,927,43 \$6,838,16 \$30,82 \$2,62
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323)	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97 \$86,069,04 \$23,927,43 \$6,838,16 \$30,82 \$2,62 \$15,118,70
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215)	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182)	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97 \$86,069,04 \$23,927,43 \$6,838,16 \$30,82 \$15,118,70 \$422,06 \$2,73
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas Houston Rio Grande East Texas San Antonio	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182)	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133 \$38,393,133	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97 \$86,069,04 \$23,927,43 \$6,838,16 \$30,82 \$2,62 \$15,118,70 \$422,06 \$2,73 \$35,637,49
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 \$26,323) \$45,623,146 \$1,460,300 \$50,299,058 \$143,829,383	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133 \$38,393,133 \$4,005,883	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,722 \$8,977,139 \$23,175,936 \$211,806,920 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,486 \$66,698,979 \$42,042,232 \$647,745,87 \$320,675,219 \$344,97 \$86,069,042 \$23,927,438 \$6,838,169 \$23,927,438 \$6,838,169 \$23,927,438 \$6,838,169 \$23,927,438 \$6,838,169 \$23,927,438 \$30,829 \$2,622 \$15,118,703 \$422,060 \$2,730 \$35,637,49 \$3,615,88
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Ei Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133 \$38,393,133 \$4,005,883 \$2,556,727	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,72 \$8,977,13 \$23,175,93 \$211,806,92 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,17 \$34,559,75 \$17,750,48 \$66,698,97 \$42,042,23 \$647,745,87 \$320,675,21 \$344,97 \$86,069,04 \$23,927,43 \$6,838,16 \$30,82 \$2,62 \$15,118,70 \$422,06 \$2,73 \$35,637,49 \$3,615,88 \$2,589,54
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350 \$44,494,855	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733) (\$156,207)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554 \$450,059	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133 \$38,393,133 \$4,005,883 \$2,556,727 \$292,302	\$5,688,644,69* \$15,317,93* \$40,120,85* \$155,547,722* \$8,977,138* \$23,175,938* \$211,806,926* \$71,468,42* \$11,875,64* \$109,870,23* \$27,599,17* \$34,559,75* \$17,750,488* \$66,698,978* \$42,042,232* \$647,745,87* \$320,675,219* \$344,97* \$86,069,042* \$23,927,438* \$6,838,168* \$30,829* \$2,624* \$15,118,700* \$422,066* \$2,730* \$35,637,49* \$3,615,88* \$2,589,54* \$44,410*
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande Valley San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350 \$44,494,855 \$4,395,468 \$20,087,978	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733) (\$156,207) \$103,270 (\$840,493)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554 \$450,059 \$71,061	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133 \$38,393,133 \$4,005,883 \$2,556,727 \$292,302 \$104,047 \$481,977	\$5,688,644,69 \$15,317,93 \$40,120,85 \$155,547,722 \$8,977,139 \$23,175,936 \$211,806,926 \$71,468,42 \$11,875,64 \$109,870,23 \$27,599,173 \$34,559,75 \$17,750,486 \$66,698,976 \$42,042,237 \$647,745,877 \$344,977 \$86,069,047 \$23,927,436 \$6,838,166 \$30,826 \$15,118,700 \$422,066 \$2,736 \$35,637,49 \$3,615,887 \$2,589,547 \$444,410 \$10,366 \$4446,566
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350 \$44,494,855 \$4,395,468 \$20,087,978 \$11,813,495	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733) (\$156,207) \$103,270 (\$840,493) \$11,867	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554 \$450,059 \$71,061 \$504,073	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133 \$38,393,133 \$4,005,883 \$2,556,727 \$292,302 \$104,047 \$481,977	\$5,688,644,692 \$15,317,932 \$40,120,857 \$155,547,722 \$8,977,139 \$23,175,938 \$211,806,920 \$71,468,422 \$11,875,647 \$109,870,233 \$27,599,173 \$34,559,753 \$17,750,488 \$66,698,979 \$42,042,232 \$647,745,877 \$320,675,219 \$344,971 \$86,069,042 \$23,927,438 \$6,838,168 \$30,828 \$2,622 \$15,118,703 \$422,066 \$2,730 \$35,637,493 \$3,615,887 \$2,589,547 \$44,410 \$10,369 \$446,562 \$2,933
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande Valley San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$7,274,345 \$15,526,290 \$99,343,251 \$3,739,111 \$12,417,466 \$154,707,765 \$37,990,781 \$10,021,639 \$87,847,322 \$10,499,827 \$21,230,522 \$9,011,367 \$38,343,634 \$0 \$664,586,518 \$361,566,278 \$0 \$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350 \$44,494,855 \$4,395,468 \$20,087,978	\$7,248,200 \$15,759,514 \$111,109,193 \$4,105,405 \$13,049,459 \$145,976,353 \$35,586,450 \$9,065,860 \$88,517,523 \$9,882,916 \$20,088,205 \$8,517,633 \$38,594,458 \$40,782,301 \$646,021,462 \$370,585,958 \$0 \$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733) (\$156,207) \$103,270 (\$840,493)	\$5,483,387,771 \$10,548,296 \$23,168,816 \$124,734,774 \$5,295,745 \$14,465,944 \$172,447,836 \$42,175,877 \$9,795,762 \$95,347,538 \$13,605,547 \$23,801,454 \$10,439,579 \$46,972,993 \$41,854,612 \$820,242,029 \$455,665,766 \$3,185 \$125,296,579 \$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554 \$450,059 \$71,061	\$13,751,582 \$30,402,357 \$132,311,929 \$7,246,524 \$16,950,085 \$187,935,132 \$46,029,624 \$10,275,930 \$104,364,755 \$21,294,667 \$25,855,724 \$14,865,557 \$53,039,038 \$42,135,877 \$766,281,259 \$426,466,952 \$129,673 \$95,708,304 \$25,389,981 \$8,242,918 \$13,252 \$29,349 \$18,315,228 \$593,582 \$13,133 \$38,393,133 \$4,005,883 \$2,556,727 \$292,302 \$104,047 \$481,977	\$5,688,644,697 \$15,317,932 \$40,120,857 \$155,547,722 \$8,977,139 \$23,175,938 \$211,806,920 \$71,468,427 \$11,875,647 \$109,870,237 \$27,599,173 \$34,559,757 \$17,750,488 \$66,698,979 \$42,042,232 \$647,745,877 \$320,675,219 \$344,977 \$86,069,042 \$23,927,438 \$6,838,168 \$30,828 \$2,622 \$15,118,703 \$422,066 \$2,730 \$35,637,497 \$3,615,887 \$2,589,547 \$44,410 \$10,368 \$4446,562

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

				DMIN & OTHER E	XPENSE	
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$4,616	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$27,262,845	\$25,811,696	\$37,542,665	\$40,756,230	\$53,262,050
KelseyCare Administrators, LLC	Consolidated	\$0	\$27,294	\$15,515	\$7,556	\$57,841
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$9,373,401
Medicare Advantage Insurance Company of O		\$0	\$11,419,412	\$10,942,820	\$850,877	\$93,961
Memorial Hermann Commercial Health Plan, I	Consolidated	\$0	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795
Memoriai Hermann Commerciai Health Pian, i	_	\$0 \$0				
Managrial Hamman Haskib Diana kan	Houston		\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795
Memorial Hermann Health Plan, Inc.	Consolidated	\$16,094,010	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621
Molina Healthcare of Texas, Inc.	Consolidated	\$516,287,625	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327
	Dallas	\$75,676,843	\$194,623,512	\$163,022,499	\$140,244,904	\$115,763,152
	El Paso	\$25,511,844	\$6,190,305	\$15,673,586	\$14,444,796	\$25,025,602
	Houston	\$61,271,227	\$15,168,859	\$35,222,752	\$31,811,780	\$48,880,000
	San Antonio	\$353,827,715	\$212,890,244	\$236,280,945	\$434,509,504	\$281,723,072
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$12,971,965	\$3,588,817	\$3,357,106	\$351,765	\$18,432
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510
Parkland Community Health Plan, Inc.	Northeast TX*	\$96,885,561	\$92,398,715	\$132,147,422	\$153,222,338	\$168,242,031
Physicians Health Choice of Texas, LLC	Consolidated	\$112,424,533	\$122,198,877	\$148,727,175	\$146,641,472	\$165,567,905
Procare Advantage LLC	Consolidated	\$0	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786
Scott & White Care Plans	Consolidated	\$0	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849
ocott & Willie Gale Flails	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0 \$0	\$28,160,255	\$24,075,018	\$24,510,849
		\$0 \$0	\$0 \$0			
	Dallas,Ft Worth			\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$97,798,067	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981
Selectcare Health Plans, Inc.	Consolidated	\$3,397,725	\$2,370,989	\$2,905,221	\$2,873,071	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$120,240,319	\$94,905,721	\$113,555,867	\$76,141,592	\$65,728,764
Sendero Health Plans, Inc.	Austin*	\$28,222,772	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789
Seton Health Plan, Inc.	Austin*	\$8,803,209	\$9,476,744	\$8,171,135	\$10,579,042	\$17,103,255
SHA, L.L.C.	Consolidated	\$98,505,897	\$87,686,056	\$74,302,480	\$56,969,592	\$73,093,186
	Abilene	\$12,586,811	\$11,915,863	\$9,489,055	\$6,505,271	\$10,193,026
	Amarillo	\$21,159,192	\$16,599,665	\$12,909,344	\$7,573,921	\$10,162,077
	Lubbock	\$43,380,745	\$42,579,424	\$34,217,050	\$26,645,307	\$32,529,802
	Waco	\$7,769,009	\$5,134,454	\$2,669,172	\$434,506	\$666,377
	West & Central TX	\$13,607,944	\$11,660,727	\$15,017,859	\$15,810,586	\$19,541,904
Superior Healthplan Community Solutions, In-		\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329	\$0
Superior Healthplan, Inc.	Consolidated	\$389,994,799	\$328,116,827	\$488,571,444	\$476,131,176	\$544,198,507
ouperior riealtripian, inc.	Austin	\$77,975,248	\$61,953,733	\$91,824,769	\$110,909,564	\$139,217,285
	Corpus Christi		\$24,548,262	\$35,031,815		\$33,432,776
	-	\$29,813,849			\$31,646,237	
	Dallas	\$43,259,908	\$38,268,479	\$58,279,200	\$45,385,760	\$52,290,744
	El Paso	\$22,841,612	\$17,312,782	\$24,251,498	\$21,983,769	\$25,397,653
	Lubbock	\$22,153,841	\$18,721,039	\$28,722,417	\$25,912,946	\$27,093,948
	MRSAWest	\$31,420,841	\$27,502,010	\$41,484,871	\$34,545,910	\$35,641,308
	MRSACentral	\$21,920,675	\$18,836,200	\$28,388,000	\$22,456,736	\$23,704,866
	South TX	\$27,791,628	\$26,332,195	\$36,149,978	\$29,021,599	\$28,576,869
	San Antonio	\$112,817,197	\$94,642,127	\$144,438,897	\$154,268,655	\$178,843,059
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,293,555	\$3,217,783	\$4,448,225	\$1,303,062	\$857,111
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609
Texas Children's Health Plan, Inc.	Houston*	\$165,031,062	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
. , ,	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$3,921,960	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544
i rommonoo neamin not ur reado	Amarillo	\$1,873,160	\$1,609,870	\$2,086,917	\$2,743,658	\$1,685,127
	South Texas					
UNICADE Hoolth Blong of Tours In-		\$1,510,785	\$1,127,827	\$2,994,136	\$6,883,959	\$13,441,417
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$371,537,706	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$114,794,477	\$110,811,443	\$136,454,764	\$124,948,853	\$128,852,454
	Corpus Christi	\$17,056,587	\$17,668,637	\$20,034,773	\$17,894,441	\$16,572,665
	Dallas,Ft Worth	\$239,749,194	\$228,585,607	\$296,375,095	\$273,562,870	\$276,330,296
	Houston	(\$62,552)	\$1,574	\$0	\$13	\$5,535
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L		\$314,629,096	\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711
	Austin,San Antonio	\$58,217,125	\$52,445,822	\$56,809,289	\$55,741,750	\$59,137,981
	Corpus Christi	\$24,592,804	\$21,449,457	\$21,942,084	\$21,585,838	\$21,906,438
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$231,819,167	\$214,333,220	\$241,908,390	\$237,469,519	\$255,097,292
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,802,854	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920
·	Austin,San Antonio	\$7,751,248	\$6,505,413	\$9,996,965	\$12,886,938	\$15,910,534
	Corpus Christi	\$603,101	\$427,080	\$1,028,356	\$1,331,631	\$1,263,475
	Dallas,Ft Worth	\$5,984,215	\$7,816,043	\$13,100,142	\$18,944,092	\$94,330,843
	Houston	\$6,464,290	\$5,741,118	\$7,836,552	\$10,577,334	\$13,060,068
UTMB Health Plans, Inc.	Galveston*	\$236,246	\$232,272	\$239,761	\$237,959	\$215,059
,						· ·
Allegian Insurance Co.	Harlingen*	\$115,081	\$0 \$0	\$0	\$0 *0	\$0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin*	\$0 \$65.841.600	\$0 \$49,629,668	\$0 \$63,856,708	\$0 \$91,878,508	\$0 \$114,355,401
·	Consolidated	\$65,841,609		\$63,856,708		
TOTAL FOR TX INDUSTRY		\$4,973,058,581	\$4,877,076,608	\$5,660,491,533	\$5,953,373,567	\$6,847,514,096
TOTAL FOR U.S. INDUSTRY	<i>(</i>	\$9,326,343,421	\$9,360,852,183	\$10,611,035,985	\$10,104,837,889	\$11,475,206,032

				TOTAL EXPENSE		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
AdvantageOptimum	Consolidated	Year \$2,288,058,653	<b>Year</b> \$2,361,176,176	Year \$0	Year \$0	Year \$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$2,200,030,033	\$2,301,170,170	\$0	\$83,893,198	\$156,388,257
Aetna Better Health of Texas, Inc.	Consolidated	\$294,516,335	\$309,798,714	\$492,549,936	\$714,586,150	\$1,046,396,327
	Austin	\$0	\$0	\$0	\$0	\$9,712,443
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,504,340
	El Paso	\$0	\$0	\$0	\$0	\$4,542,367
	Houston	\$0	\$0	\$0	\$0	\$55,944,303
	North Texas	\$237,532,451	\$257,605,030	\$432,380,933	\$635,842,132	\$812,744,339
	San Antonio	\$56,983,881	\$52,193,681	\$60,169,003	\$78,744,018	\$158,948,535
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$504,020,013	\$0 \$519,145,793	\$0 \$394,247,882	\$0 \$270,890,081	\$0 \$324,784,555
Aetha Health Inc.	Austin	\$45,536,901	\$41,190,867	\$33,152,605	\$29,505,406	\$33,614,193
	Corpus Christi	\$157,851	\$929,924	\$97,531	\$59,464	\$25,666
	Dallas	\$124,204,130	\$135,922,522	\$118,689,638	\$67,023,032	\$36,584,398
	El Paso	\$2,196,713	\$206,480	\$213,464	\$220,611	\$9,499,880
	Houston	\$266,492,879	\$275,621,885	\$193,518,791	\$146,509,434	\$203,047,299
American Health Blan of Tayon Inc	San Antonio Consolidated	\$65,431,539 \$0	\$65,274,114	\$48,575,853	\$27,572,134	\$42,013,119
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated	\$4,191,353,854	\$0 \$4,989,387,218	\$0 \$5,760,289,631	\$7,080,148 \$4,765,633,564	\$22,809,090 \$6,119,037,201
Amerigioup Texas, mc.	Austin	\$203,648,490	\$219,385,773	\$236,375,590	\$235,764,899	\$250,317,820
	Beaumont	\$131,677,344	\$139,525,270	\$153,971,557	\$148,252,570	\$164,622,855
	Corpus Christi	(\$16,723)	\$1,572	\$0	\$0	\$0
	Dallas	\$658,081,964	\$659,651,797	\$664,170,021	\$814,547,220	\$1,461,868,321
	El Paso Ft Worth	\$157,368,461	\$170,308,561	\$183,388,079	\$176,767,543	\$211,459,804
	Houston	\$883,646,163 \$891,490,086	\$950,721,863 \$909,940,914	\$1,070,234,055 \$970,071,809	\$1,089,435,246 \$1,075,162,067	\$1,580,495,629 \$1,328,032,326
	Lubbock	\$134,391,839	\$131,141,215	\$146,261,814	\$154,633,715	\$179,594,615
	San Antonio	\$187,609,522	\$193,208,611	\$209,949,061	\$224,195,094	\$281,853,856
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$2,320,694,681	\$2,821,081,876
Amerihealth Caritas Texas, Inc.	Consolidated	\$145	\$13,750	\$1,496	\$2,947	\$1,309
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Tex Cariten Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$960,003,213 \$0
CHA HMO, Inc.	Consolidated	\$0	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722
	Austin	\$0	\$136,879,715	\$172,198,858	\$185,749,354	\$220,144,451
	Dallas	\$0	\$492,970,113	\$631,869,979	\$726,538,822	\$770,952,943
	Corpus Christi	\$0	\$130,347,746	\$154,504,468	\$153,712,350	\$164,032,027
Contone Venture Incurence Company Taylor	El Paso Consolidated	\$0 \$0	\$223,495,214 \$0	\$428,497,990 \$0	\$540,722,473 \$0	\$595,977,097 \$31,279,709
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Consolidated Corpus Christi*	\$151,847,896	\$0 \$216,078,963	\$176,921,593	\$0 \$234,865,753	\$31,279,709 \$253,109,905
Cigna Healthcare of Texas, Inc.	Consolidated	\$73,537,723	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705
•	Dallas	\$154,429	\$1,619,225	\$1,865,534	\$2,129,337	\$6,549,813
01	Houston	\$73,383,294	\$54,819,106	\$58,507,703	\$50,162,801	\$104,055,892
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$554,154,338	\$31,231,628 \$575,453,451	\$54,250,309 \$586,784,850	\$91,856,712 \$663,013,652	\$66,433,637 \$795,983,900
Community First Health Plans, Inc.  Community Health Choice Texas, Inc.	San Antonio" Houston*	\$554,154,338 \$957,604,974	\$575,453,451 \$995,426,256	\$586,784,850 \$1,089,427,931	\$1,332,772,315	\$1,834,968,414
Community Health Choice, Inc.	Houston*	\$673,742,885	\$716,790,613	\$690,702,871	\$805,952,443	\$891,282,640
Cook Children's Health Plan	Dallas*	\$540,880,303	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314
Devoted Health Plan of Texas, Inc.	Consolidated	\$0 \$693,407,579	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$683,107,578 \$196,985,627	\$770,925,646 \$205,659,467	\$712,547,214 \$211,619,739	\$885,870,173 \$250,017,231	\$1,268,926,191 \$383,367,644
Essence Healthcare, Inc.	Consolidated	\$196,985,627	\$205,659,467	\$211,619,739	\$250,017,231	\$383,367,644
Fresenius Health Plans of Texas Inc.	Consolidated	\$3,577,839	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$68,911,924	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358
GlobalHealth of Texas	Consolidated	\$0 \$23,500,059,540	\$0 \$27,967,066,600	\$0	\$50,602	\$1,566,868
Health Care Service Corp.	Consolidated Abilene	\$33,599,058,510 \$40,130,787	\$37,867,066,690 \$42,816,767	\$41,443,656,996 \$65,842,414	\$45,683,161,820 \$94,959,579	\$48,533,441,215 \$102,382,739
	Abilene Amarillo,Lubbock	\$82,290,712	\$87,934,517	\$122,320,039	\$94,959,579 \$181,915,328	\$102,382,739
	Austin	\$560,217,485	\$555,687,490	\$743,790,380	\$808,036,905	\$988,409,355
	Beaumont,Lufkin	\$23,803,072	\$29,992,452	\$35,883,538	\$44,962,601	\$53,298,382
	Corpus Christi	\$71,098,210	\$74,713,620	\$86,487,607	\$109,758,101	\$144,728,892
	Dallas,Ft Worth East Texas,Tyler	\$894,732,656 \$191,947,570	\$973,932,656 \$205,754,319	\$1,181,873,105 \$245,793,671	\$1,398,916,443 \$299,209,527	\$1,527,348,796 \$458,633,388
	El Paso	\$191,947,570 \$54,252,446	\$205,754,319 \$55,847,602	\$245,793,671	\$299,209,527 \$69,880,525	\$458,633,388
	Houston	\$493,438,905	\$548,638,552	\$618,976,857	\$835,521,155	\$869,004,448
	Midland	\$44,996,581	\$46,036,488	\$61,639,666	\$108,264,841	\$132,155,989
	Rio Grande Valley	\$104,707,333	\$120,912,014	\$134,221,527	\$173,752,400	\$205,466,738
	San Angelo	\$52,944,534 \$221,878,401	\$54,782,199 \$241,746,706	\$65,978,053	\$97,705,686 \$362,103,721	\$117,944,208
HCSC Insurance Company	San Antonio Consolidated	\$221,878,491 \$0	\$241,746,706 \$225,698,468	\$294,993,722 \$226,781,499	\$362,193,721 \$246,219,119	\$449,280,423 \$258,508,803
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,047,849,542	\$4,324,426,967	\$5,020,887,888	\$5,225,258,284	\$3,955,935,623
	TX HMO	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$3,185	\$1,162,969	\$3,580,184
Humana Health Plan of Texas, Inc.	Consolidated	\$761,790,475	\$652,400,084 \$335,017,605	\$653,101,708 \$163,800,134	\$528,537,170	\$413,301,971
	Austin Corpus Christi	\$212,611,469 \$52,479,874	\$225,917,695 \$44,458,547	\$163,890,134 \$51,928,481	\$126,971,672 \$43,551,977	\$107,717,002 \$32,473,972
	Dallas	\$52,479,874 (\$660,817)	\$44,458,547 \$9,076	(\$18,255)	(\$110,625)	\$32,473,972 (\$19,830)
	El Paso	(\$215,196)	\$1,289,179	(\$43,002)	(\$6,803)	(\$19,830)
	Houston	\$236,321,507	\$151,309,397	\$142,980,872	\$104,852,854	\$76,078,029
	Rio Grande	\$7,022,534	\$2,694,869	\$3,250,220	\$2,811,030	\$2,335,521
	East Texas	(\$572,391) \$254,803,405			\$11,618 \$215,630,608	\$227 \$166 012 561
Humana Health Plan, Inc.	San Antonio Consolidated	\$254,803,495 \$1,164,548,464	\$226,742,840 (\$17,502,735)	\$235,725,666 \$4,480,507	\$215,639,608 \$2,710,288	\$166,012,561 \$6,613,627
manana manur Fiall, IIIC.	Austin,San Antonio	\$1,164,548,464	(\$17,502,735)		\$2,710,288	\$5,819,501
1	/ \u3\iii.00ii /	, , , , , , , , , , , , , , , , , , ,		(\$1,867,499)	(\$667,711)	(\$213,983)
	Dallas,Ft Worth	\$337,099,928	\$324,626	(φ1,007, <del>4</del> 99)	(ψοοι,ι ι ι ι	(4-10100)
	Dallas,Ft Worth East Texas	\$31,279,366	(\$2,284,130)	\$567,021	\$17,494	(\$58,095)
	Dallas,Ft Worth East Texas South Texas	\$31,279,366 \$165,796,270	(\$2,284,130) (\$2,779,801)	\$567,021 \$526,744	\$17,494 \$944,356	(\$58,095) \$596,992
	Dallas,Ft Worth East Texas South Texas West Texas	\$31,279,366 \$165,796,270 \$100,173,356	(\$2,284,130) (\$2,779,801) (\$1,958,452)	\$567,021 \$526,744 \$177,998	\$17,494 \$944,356 (\$43,443)	(\$58,095) \$596,992 (\$37,969)
Imperial Insurance Companies	Dallas,Ft Worth East Texas South Texas	\$31,279,366 \$165,796,270	(\$2,284,130) (\$2,779,801)	\$567,021 \$526,744	\$17,494 \$944,356	(\$58,095) \$596,992

TOTAL EXPENSES

	TOTAL EXPENSES				10100	
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$4,616	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$372,945,199	\$428,935,842	\$480,633,640	\$519,847,535	\$613,096,487
KelseyCare Administrators, LLC	Consolidated	\$0	\$27,294	\$15,515	\$7,556	\$57,841
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$10,515	\$0	\$41,773,687
Medicare Advantage Insurance Company of C		\$0	\$18,337,660	\$5,896,103	\$848,091	\$92,488
Memorial Hermann Commercial Health Plan, I		\$0				\$20,287,950
Memoriai Hermann Commerciai Health Pian, i			\$31,713,544	\$25,938,467	\$32,163,072	
	Houston	\$0	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950
Memorial Hermann Health Plan, Inc.	Consolidated	\$80,737,114	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785
Molina Healthcare of Texas, Inc.	Consolidated	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207
	Dallas	\$817,466,453	\$953,388,171	\$958,575,898	\$974,308,599	\$1,244,518,882
	El Paso	\$190,029,530	\$189,285,547	\$207,244,676	\$222,695,936	\$274,855,440
	Houston	\$444,793,247	\$408,162,724	\$434,566,647	\$446,057,671	\$547,240,319
	San Antonio	\$1,646,050,001	\$1,394,336,127	\$1,437,391,222	\$2,455,437,516	\$2,135,565,465
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$15,710,486	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621
Parkland Community Health Plan, Inc.	Northeast TX*	\$586,918,892	\$600,802,491	\$625,339,398	\$709,665,416	\$1,139,323,553
Physicians Health Choice of Texas, LLC	Consolidated	\$989,990,472	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857
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Procare Advantage LLC	Consolidated	\$0	\$1,276,348	\$15,738,796	\$16,642,924	\$18,104,198
Scott & White Care Plans	Consolidated	\$0	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$290,975,015	\$266,849,066	\$178,986,895
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$691,606,260	\$559,054,182	\$560,284,947	\$734,588,679	\$920,032,452
Selectcare Health Plans, Inc.	Consolidated	\$21,703,493	\$21,566,137	\$20,626,373	\$25,751,850	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$853,197,814	\$885,565,538	\$872,749,430	\$767,225,839	\$685,696,762
Sendero Health Plans, Inc.	-					
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	\$143,468,942	\$79,154,220 \$34,524,985	\$95,153,787 \$34,135,471	\$61,798,281 \$42,005,845	\$56,759,082 \$85,885,241
-		\$30,329,033			\$42,095,845	
SHA, L.L.C.	Consolidated	\$649,605,461	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093
	Abilene	\$92,671,051	\$76,341,523	\$64,296,005	\$56,907,898	\$87,767,404
	Amarillo	\$111,850,904	\$92,173,638	\$65,228,963	\$49,493,664	\$68,161,877
	Lubbock	\$312,975,530	\$272,920,543	\$212,526,262	\$205,260,929	\$280,793,883
	Waco	\$33,467,624	\$21,724,371	\$14,947,678	\$8,293,223	\$4,482,816
	West & Central TX	\$98,640,566	\$90,411,324	\$102,454,802	\$117,250,846	\$181,241,114
Superior Healthplan Community Solutions, In	Consolidated	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	\$0
Superior Healthplan, Inc.	Consolidated	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831
	Austin	\$709,991,639	\$746,387,698	\$752,895,312	\$854,431,714	\$1,321,869,139
	Corpus Christi	\$327,787,524	\$339,408,877	\$354,584,481	\$353,273,405	\$442,489,348
	Dallas	\$527,116,328	\$557,403,077	\$635,178,805	\$587,029,633	\$793,771,734
	El Paso	\$226,574,219	\$223,331,257	\$226,397,450	\$243,918,665	\$364,541,114
	Lubbock	\$257,036,960	\$261,898,464	\$288,099,302	\$302,839,577	\$380,470,321
	MRSAWest	\$405,114,028	\$420,371,772	\$463,315,525	\$461,369,209	\$511,766,914
	MRSACentral	\$292,639,469	\$295,973,851	\$324,607,557	\$317,081,922	\$358,996,639
	South TX					
		\$284,480,293	\$303,645,676	\$320,288,930	\$269,867,671	\$289,522,826
L	San Antonio	\$1,212,066,833	\$1,271,888,014	\$1,417,119,847	\$1,722,610,952	\$2,275,488,797
Texas Health + Aetna Health Plan Inc.	Consolidated	\$24,756,939	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499
Texas Children's Health Plan, Inc.	Houston*	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$11,312,129	\$13,023,474	\$17,312,042	\$35,036,621	\$76,261,249
-	Amarillo	\$8,006,591	\$7,429,949	\$8,705,627	\$10,367,331	\$10,156,562
	South Texas	\$6,487,256	\$5,205,202	\$8,494,751	\$24,669,417	\$66,104,687
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,496,399,439	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,076,150,634	\$1,236,249,985	\$1,402,641,373	\$1,555,580,132	\$1,867,968,195
	Corpus Christi	\$1,076,150,63 <del>4</del> \$160,749,674	\$1,236,249,965	\$206,571,591	\$223,296,565	\$1,667,966,195
	Dallas,Ft Worth	\$2,259,608,806	\$2,560,248,980	\$3,046,333,462	\$3,425,821,233	\$4,026,204,994
	Houston	(\$109,675)	(\$319)	(\$344)	(\$13)	\$17,903
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L		\$2,602,774,627	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158
	Austin,San Antonio	\$421,438,576	\$500,627,137	\$498,231,649	\$540,516,135	\$627,600,673
	Corpus Christi	\$192,141,639	\$198,319,231	\$198,197,691	\$197,604,249	\$219,652,004
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,989,194,412	\$2,037,617,670	\$2,259,700,709	\$2,511,243,145	\$2,904,627,481
Unitedhealthcare of Texas, Inc.	Consolidated	\$108,063,687	\$146,297,458	\$215,093,636	\$271,942,303	\$534,439,298
	Austin,San Antonio	\$44,523,329	\$50,647,425	\$70,076,314	\$82,195,344	\$71,920,035
	Corpus Christi	\$3,354,682	\$3,308,062	\$7,004,932	\$8,230,135	\$6,417,616
	Dallas,Ft Worth	\$28,335,959	\$51,772,353	\$85,265,320	\$114,362,876	\$399,340,044
	Houston	\$31,849,717	\$40,569,618	\$52,747,070	\$67,153,948	\$56,761,603
UTMB Health Plans, Inc.	Galveston*	\$533,415	\$537,813	\$492,313	\$471,859	\$381,254
o i mo i lealui Fialis, IIIC.		(\$2,536,051)				\$301,254
Allogian Incurance Co	Harlingonx	<b>.</b> (⊅∠.ɔɔo.∪ɔ [)[	\$0	\$0	\$0	7 *
	Harlingen*		<b>φ</b> Λ Ι	m/h		
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0 \$408,268,900	\$373,803,410	\$442,987,970	\$728,441,011	\$0 \$1,154,306,316
Vista Health Plan, Inc.	Austin* Consolidated	\$0				
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc. TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	Austin* Consolidated	\$0 \$408,268,900	\$373,803,410	\$442,987,970	\$728,441,011	\$1,154,306,316

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION NET INCOME BEFORE TAXES

BASIC SERVICE HMO's			NEII	NCOME BEFORE		
DAGIG GERVICE TIMO 5	DIVISION	12/18	12/19	12/20	12/21	12/22
A divente de Ontimum	Canadidatad	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$67,799,234 \$0	(\$97,946,982) \$0	\$0 \$0	\$0 \$5,049,073	\$0 \$10,404,213
Aetna Better Health of Texas, Inc.	Consolidated	\$21,362,577	\$3,965,302	\$10,126,116	\$44,559,085	\$62,470,563
	Austin	\$0	\$0	\$0	\$0	\$267,970
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,779,540
	El Paso	\$0	\$0	\$0	\$0	\$1,108,39
	Houston	\$0	\$0	\$0	\$0	(\$2,829,62
	North Texas	\$9,929,537	(\$335,512)	\$7,521,342	\$46,618,228	\$44,844,50
	San Antonio Northeast Texas	\$11,433,041 \$0	\$4,300,817 \$0	\$2,604,774 \$0	(\$2,059,143) \$0	\$17,299,77° \$
Aetna Health Inc.	Consolidated	(\$29,114,416)	(\$20,429,846)	\$21,883,100	\$14,245,193	φ (\$38,275,51
Addition in the second in the	Austin	(\$4,416,012)	(\$2,392,176)	\$3,320,243	\$592,831	\$2,555,88
	Corpus Christi	\$84,992	(\$482,930)	\$133,712	\$53,713	\$17,88
	Dallas	(\$6,995,144)	\$2,395,719	\$6,805,693	(\$2,661,897)	\$4,209,50
	El Paso	(\$334,765)	\$216,607	\$198,341	\$167,533	(\$1,912,64
	Houston San Antonio	(\$14,439,468) (\$3,014,019)	(\$13,710,910) (\$6,456,156)	\$9,021,629 \$2,403,482	\$13,429,800 \$2,663,213	(\$38,217,77 (\$4,928,36
American Health Plan of Texas, Inc.	Consolidated	(ψο,σ1 <del>4</del> ,σ1σ)	\$0	\$0	(\$442,178)	(\$329,77
Amerigroup Texas, Inc.	Consolidated	\$74,971,379	\$91,145,173	\$201,692,882	\$181,669,313	\$176,386,90
	Austin	(\$21,209,798)	(\$13,006,649)	\$3,288,010	(\$1,018,182)	\$8,573,06
	Beaumont Corpus Christi	(\$23,950,338)	(\$21,747,341)	(\$12,614,889)	(\$186,130)	\$10,807,14
	Dallas	\$12,793 \$184,781,968	(\$3,580) \$118,284,141	\$0 \$89,093,357	\$0 \$31,509,960	(\$20,495,98
	El Paso	(\$24,690,357)	(\$15,094,085)	(\$3,242,097)	\$1,995,974	\$12,148,56
	Ft Worth	\$104,895,485	\$13,552,438	\$4,878,355	\$54,980,573	\$73,711,28
	Houston	(\$129,934,699)	(\$76,248,582)	\$62,252,035	\$31,260,922	\$30,927,92
	Lubbock	(\$20,528,325)	(\$4,243,875)	\$9,017,519	\$2,986,690	\$13,055,72
Amoriarous Incursos Comercia	San Antonio	(\$20,976,352)	(\$8,593,144)	\$7,862,658	\$5,652,443	\$14,747,71
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$10,176	\$0 \$18,462	\$0 \$9,887	\$27,599,868 (\$2,748)	\$46,920,33 \$2,98
Amerineanii Cainas Texas, IIIC.	Dallas	\$10,176	\$18,462	\$9,887	(\$2,748)	\$2,98 \$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Arondian Health Diam Inc	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
	Beaumont	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Bright HealthCare Insurance Company of Texa		\$0	\$0	\$0	\$0	 (\$93,598,20
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	Consolidated	\$0	\$26,691,924	\$37,756,978	\$75,727,127	\$100,373,22
	Austin	\$0 \$0	\$4,398,916	\$3,022,297	\$22,972,575	\$16,168,83
	Dallas Corpus Christi	\$0 \$0	\$32,245,829 \$8,616,744	\$24,352,198 \$6,299,797	\$48,421,491 \$12,650,519	\$71,850,49 \$9,254,13
	Corpus Christi El Paso	\$0 \$0	(\$13,237,899)	(\$8,640,222)	(\$22,868,554)	\$9,254,13 (\$22,229,90
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	(\$2,784,67
CHRISTUS Health Plan	Corpus Christi*	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,97
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,468,888	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,59
	Dallas Houston	\$7,285 \$3,461,603	\$264,896 \$8,968,089	\$270,609 \$8,486,993	\$184,496 \$4,346,357	(\$3,526,03 (\$56,017,56
Clover HMO of New Jersey	Consolidated	\$3,461,603	(\$6,740,596)	(\$433,994)		\$4,258,37
Community First Health Plans, Inc.	San Antonio*	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646	\$53,312,95
Community Health Choice Texas, Inc.	Houston*	\$1,815,555	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,357,80
Community Health Choice, Inc.	Houston*	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)	\$44,192,59
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$11,048,364 \$0	(\$9,387,058) (\$3,073,975)	\$49,204,887 (\$29,815,096)	\$38,719,256 (\$61,170,948)	\$21,042,52 (\$2,76
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated Corpus Christi*	(\$12,774,874)	(\$59,875,244)	, , ,	\$81,356,734	
	Consolidated	,		∄//.ฯวก เกเ	WO 1.0.0.	9/ L. L/D. 14
El Paso First Health Plans, Inc.		\$78,595	\$465,899	\$72,956,160 \$22,435,158	\$9,171,898	
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$22,435,158 \$0	\$9,171,898 \$0	\$9,711,07 \$
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	\$0 (\$133,222)	\$0 \$0	\$22,435,158 \$0 \$0	\$9,171,898 \$0 \$0	\$9,711,07 \$
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0 (\$133,222) (\$14,846,946)	\$0 \$0 (\$7,729,033)	\$22,435,158 \$0 \$0 (\$3,976,260)	\$9,171,898 \$0 \$0 (\$10,108,251)	\$9,711,07 \$ \$ (\$57,142,75
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated	\$0 (\$133,222) (\$14,846,946) \$0	\$0 \$0 (\$7,729,033) \$0	\$22,435,158 \$0 \$0 (\$3,976,260) \$0	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491)	\$9,711,07 \$ \$ (\$57,142,75 (\$1,457,42
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727	\$9,711,07 \$ \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated	\$0 (\$133,222) (\$14,846,946) \$0	\$0 \$0 (\$7,729,033) \$0	\$22,435,158 \$0 \$0 (\$3,976,260) \$0	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491)	\$9,711,07 \$ \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,35
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,4 \$96,323,22 \$10,023,39 \$8,436,75
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,42 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851)	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,35 \$8,436,79 \$41,003,72 (\$33,433,27
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,4 \$96,323,22 \$10,023,35 \$8,436,75 \$41,003,72 (\$33,433,27 \$140,934,12
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559)	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,85
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948)	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387)	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,35 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,75
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948)	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387)	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,35 \$8,436,75 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,85 \$39,171,01 \$26,921,75 \$79,549,20
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173	\$9,171,898 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263)	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771)	\$9,711,07 (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698)	\$9,711,07  (\$57,142,75 (\$1,457,42 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$1199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749)	\$9,711,07  (\$57,142,75 (\$1,457,42 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,22 (\$159,870,90 \$109,755,86 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,52 \$199,779,52 \$125,321,26 \$138,69 \$20,594,26 \$4,814,96 \$446,91
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578)	\$9,711,07 (\$57,142,75 (\$1,457,42 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,33 \$8,436,73 \$41,003,72 (\$33,433,27 \$140,934,12 \$143,76,24 (\$159,870,90 \$109,755,86 \$39,171,01 \$26,921,75 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,26 \$138,65 \$20,594,26 \$4,814,96 \$446,91 \$2,313,85 \$323,35
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891) \$10,238,732	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435)	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053)	\$9,711,07  (\$57,142,75 (\$1,457,42 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,33 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891) \$10,238,732 \$581,552	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435)	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311	\$9,711,07 (\$57,142,75 (\$1,457,42 (\$1,457,42 \$1,518,943,86 \$15,810,47 \$96,323,22 \$10,023,35 \$8,436,75 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,85 \$39,171,07 \$26,921,75 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,65 \$20,594,26 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814,96 \$4,814
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551) (\$940,286)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435) \$534,422 (\$26,067)	\$9,171,898 \$0 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311 (\$11,618)	\$9,711,07  (\$57,142,75 (\$1,457,42  \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50 (\$404,77 \$314,06
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551) (\$940,286) (\$1,124,330)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891) \$10,238,732 \$581,552 \$121,272 (\$5,774,118)	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435) \$534,422 (\$26,067) \$1,435,977	\$9,171,898 \$0 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311 (\$11,618) (\$23,963,416)	\$9,711,07  \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50 (\$404,77 \$314,06 \$9,761,49
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551) (\$940,286)	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485 \$5,808,485	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435) \$534,422 (\$26,067)	\$9,171,898 \$0 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311 (\$11,618) (\$23,963,416) (\$23,963,416)	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50 (\$404,77 \$314,06 \$9,761,49 (\$9,126,12
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551) (\$940,286) (\$1,124,330) \$42,093,284 \$15,694,902 \$8,802,783	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891) \$10,238,732 \$581,552 \$121,272 (\$5,774,118) \$17,667,964 \$5,355,707 (\$584,734)	\$22,435,158 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435) \$534,422 (\$26,067) \$1,435,977 (\$1,567,336) (\$4,002,781) \$3,472,008	\$9,171,898 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311 (\$11,618) (\$23,963,416) (\$2,262,803) (\$1,765,216) \$578,117	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50 (\$404,77 \$314,06 \$9,761,49 (\$9,126,12 (\$6,867,45
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande Valley San Angelo San Antonio Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551) (\$940,286) (\$1,124,330) \$42,093,284 \$15,694,902 \$8,802,783 \$501,400	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891) \$10,238,732 \$581,552 \$121,272 (\$5,774,118) \$17,667,964 \$5,355,707 (\$584,734) \$2,213,117	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435) \$534,422 (\$26,067) \$1,435,977 (\$1,567,336) (\$4,002,781) \$3,472,008 (\$560,341)	\$9,171,898 \$0 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311 (\$11,618) (\$23,963,416) (\$2,262,803) (\$1,765,216) \$578,117 (\$59,558)	\$21,125,14 \$9,711,07 \$ \$(\$57,142,75) (\$1,457,42) \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50 (\$404,77 \$314,06 \$9,761,49 (\$9,126,12 (\$6,867,45 (\$95,77 (\$149,46
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551) (\$940,286) (\$1,124,330) \$42,093,284 \$15,694,902 \$8,802,783 \$501,400 \$6,452,600	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891) \$10,238,732 \$581,552 \$121,272 (\$5,774,118) \$17,667,964 \$5,355,707 (\$584,734) \$2,213,117 \$8,163,101	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435) \$534,422 (\$26,067) \$1,435,977 (\$1,567,336) (\$4,002,781) \$3,472,008 (\$560,341) (\$132,384)	\$9,171,898 \$0 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311 (\$11,618) (\$23,963,416) (\$23,963,416) (\$2,262,803) (\$1,765,216) \$578,117 (\$59,558)	\$9,711,07 \$  (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$143,76,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50 (\$404,77 \$314,06 \$9,761,49 (\$9,126,12 (\$6,867,45 (\$95,77 (\$149,46 (\$1,334,73
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande Valley San Angelo San Antonio Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 (\$133,222) (\$14,846,946) \$0 \$2,414,093,505 \$16,861,869 \$38,910,209 \$30,044,301 \$4,031,487 \$28,162,583 \$289,010,341 \$116,504,759 \$11,512,603 \$100,827,056 \$38,669,275 (\$15,080,152) \$23,075,464 \$76,610,175 \$0 \$125,746,506 \$3,406,131 \$0 (\$8,281,931) (\$3,746,120) (\$705,258) (\$1,180,758) (\$352,942) (\$56,686) (\$175,551) (\$940,286) (\$1,124,330) \$42,093,284 \$15,694,902 \$8,802,783 \$501,400	\$0 \$0 (\$7,729,033) \$0 \$1,298,020,222 \$7,713,666 \$18,989,575 \$72,530,962 (\$2,915,511) \$17,683,839 \$6,477,857 \$48,432,174 (\$1,703,247) \$5,342,817 \$23,240,853 (\$32,341,088) \$8,758,464 \$16,738,472 \$2,623,799 \$187,268,483 \$41,302,211 \$0 (\$23,903,029) (\$34,133,365) \$5,808,485 \$564,304 (\$1,309,891) \$10,238,732 \$581,552 \$121,272 (\$5,774,118) \$17,667,964 \$5,355,707 (\$584,734) \$2,213,117	\$22,435,158 \$0 \$0 \$0 (\$3,976,260) \$0 \$3,257,512,065 \$19,537,921 \$62,411,285 \$110,374,136 \$3,258,055 \$36,931,479 \$189,493,263 \$126,545,942 \$9,165,774 \$56,863,929 \$60,257,094 (\$8,201,948) \$27,203,803 \$88,681,940 \$13,397,483 \$122,798,803 \$45,538,173 (\$2,263) \$37,522,574 \$44,000,726 (\$1,221,712) (\$38,357) \$26,550 (\$10,727,435) \$534,422 (\$26,067) \$1,435,977 (\$1,567,336) (\$4,002,781) \$3,472,008 (\$560,341)	\$9,171,898 \$0 \$0 \$0 (\$10,108,251) (\$650,491) \$1,057,090,727 \$6,933,415 \$42,913,293 \$56,617,960 \$3,462,282 \$19,300,803 (\$40,425,851) \$62,758,348 \$3,946,463 (\$114,860,559) \$69,273,073 (\$5,784,387) \$18,867,883 \$45,117,624 (\$6,299,867) \$59,332,208 \$15,053,894 \$15,053,894 \$1,888 (\$40,382,771) (\$5,513,698) (\$3,300,749) \$96,635 (\$5,578) (\$8,593,053) \$182,311 (\$11,618) (\$23,963,416) (\$23,963,416) (\$2,262,803) (\$1,765,216) \$578,117 (\$59,558)	\$9,711,07 \$ (\$57,142,75 (\$1,457,42 \$1,518,943,86 \$15,810,41 \$96,323,22 \$10,023,39 \$8,436,79 \$41,003,72 (\$33,433,27 \$140,934,12 \$14,376,24 (\$159,870,90 \$109,755,89 \$39,171,01 \$26,921,79 \$79,549,20 (\$25,875,54 \$199,779,54 \$125,321,28 \$138,69 \$20,594,26 \$4,814,96 \$446,91 \$2,313,89 \$323,39 \$812,50 (\$404,77 \$314,06 \$9,761,49 (\$9,126,12 (\$6,867,45

## **NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$29,694	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$4,386,569	\$5,736,901	\$18,319,118	\$6,960,789	\$605,062
KelseyCare Administrators, LLC	Consolidated	\$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	(\$4,225,632)
Medicare Advantage Insurance Company of	O Consolidated	\$0	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)
Memorial Hermann Commercial Health Plan,		\$0	(\$215,353)	\$2,627,442	(\$4,727,938)	\$2,154,484
monorial from anni Commonolal froatti filan,	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)
			( ' ' ' ' '		,	
Molina Healthcare of Texas, Inc.	Consolidated	\$245,596,583	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925
	Dallas	\$54,945,034	(\$50,172,186)	\$37,416,231	\$8,051,277	\$25,721,566
	El Paso	(\$4,991,859)	\$18,757,693	\$18,808,039	\$1,391,135	(\$123,714)
	Houston	\$11,504,732	\$49,101,101	\$48,059,082	\$33,838,948	\$4,042,426
	San Antonio	\$184,138,674	\$106,150,736	\$32,023,815	(\$83,226,428)	\$30,681,504
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,765
Physicians Health Choice of Texas, LLC	Consolidated	(\$4,959,597)	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628
Procare Advantage LLC	Consolidated	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244
Scott & White Care Plans	Consolidated	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)
Scott & Willie Cale Flails	Austin	\$0	\$0	\$0	\$0	(ψ4,590,764 <sub>)</sub>
				\$21,646,986	\$1,517,347	
	Central TX	\$0 \$0	\$0 \$0			(\$4,390,784)
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$27,681,044	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029
Selectcare Health Plans, Inc.	Consolidated	\$1,314,444	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$21,278,417	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273
Sendero Health Plans, Inc.	Austin*	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760
Seton Health Plan, Inc.	Austin*	\$6,172,081	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335
SHA, L.L.C.	Consolidated	(\$80,569,303)	(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014
,	Abilene	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)
	Amarillo	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184)
	Lubbock	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292
	Waco	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890)
					,	
	West & Central TX	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710
Superior Healthplan Community Solutions, I		(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0
Superior Healthplan, Inc.	Consolidated	\$98,218,761	\$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680
	Austin	\$14,048,951	(\$25,645,013)	\$84,656,743	\$63,252,626	\$111,371,570
	Corpus Christi	\$14,874,752	\$3,872,309	\$17,192,099	\$30,769,353	\$17,258,455
	Dallas	\$24,870,753	\$16,082,443	\$13,090,371	\$7,314,957	\$30,185,930
	El Paso	\$3,033,794	(\$2,525,791)	\$15,069,912	\$7,478,493	(\$1,051,904)
	Lubbock	(\$1,089,037)	\$10,357,406	\$26,423,988	\$19,401,709	\$15,308,656
	MRSAWest	\$19,453,588	\$13,907,022	\$28,794,937	\$14,836,193	\$28,113,733
	MRSACentral	\$13,877,883	\$15,881,865	\$19,798,932	\$9,142,649	\$23,798,233
	South TX	(\$5,585,879)	\$4,564,686	\$19,278,094	\$22,000,616	\$4,833,688
	San Antonio	\$14,733,957	\$8,293,719	\$69,727,653	\$83,264,894	\$89,834,319
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$3,761,224)	\$3,331,565	\$4,688,323	\$1,097,291	\$1,115,120
Texas Independence Health Plan, Inc.	Consolidated	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810
Texas Children's Health Plan, Inc.	Houston*	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232
		, , ,				
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<u> </u>	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)
	Amarillo	(\$1,162,501)	\$150,148	\$448,358	(\$1,394,975)	\$125,006
	South Texas	(\$967,200)	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$79,435,848	\$123,652,809	\$119,262,294	\$112,540,674	\$251,320,615
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$23,965,101	\$37,936,187	\$35,820,259	\$33,203,319	\$76,113,907
	Corpus Christi	\$3,550,579	\$6,161,079	\$5,364,423	\$4,786,584	\$9,856,077
	Dallas,Ft Worth	\$51,794,895	\$79,554,895	\$78,077,267	\$74,550,587	\$165,390,023
	Houston	\$125,274	\$647	\$344	\$184	(\$39,393)
	San Antonio	\$0	\$0	\$0	\$0	(ψ03,030 <u>)</u>
Unitedhealthcare Community Plan of Texas,		(\$24,842,745)	\$77,174,937	\$175,625,951	\$163,487,843	\$171,118,197
oounouniouro community i lan or reads,	Austin,San Antonio	\$52,013,030	\$7,356,582	\$59,005,839	\$67,103,997	\$86,238,565
	Corpus Christi	\$5,959,172	\$6,404,290	\$15,918,014	\$26,144,992	\$29,310,609
	Dallas, Ft Worth	\$5,959,172	\$0,404,290			
	,	Y -	\$63,414,065	\$0 \$100,702,000	\$0	\$0 \$55,560,033
United the althours of Tours	Houston	(\$82,814,946)		\$100,702,099	\$70,238,854	\$55,569,023
Unitedhealthcare of Texas, Inc.	Consolidated	\$15,112,286	\$10,544,082	\$9,790,749	(\$30,539,798)	(\$14,440,020
	Austin,San Antonio	\$1,544,860	\$513,186	\$901,431	(\$11,060,683)	(\$5,438,065)
	Corpus Christi	\$219,723	(\$63,441)	\$86,623	(\$886,851)	(\$1,134,840
	Dallas,Ft Worth	\$7,038,424	\$6,289,216	\$6,263,532	(\$9,859,644)	(\$5,550,204
	Houston	\$6,309,279	\$3,805,121	\$2,539,163	(\$8,732,620)	(\$2,316,911
UTMB Health Plans, Inc.	Galveston*	\$185,507	\$117,297	\$123,601	\$108,245	\$107,384
Allegian Insurance Co.	Harlingen*	\$3,787,960	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$16,752,285	\$38,744,845	\$27,088,442	(\$23,395,759)	\$42,868,242
	-		\$517,632,495	\$2,527,257,327	\$1,152,668,762	\$1,863,599,792
•	Υ	\$1.254.517.437	JJ 17 ().17 49.1			
TOTAL FOR TX INDUSTR		\$1,254,512,432 \$3,031,806,342	\$1,743,139,080	\$5,030,982,593	\$2,011,760,370	\$3,089,116,587

Page 30 \* Only operates in one service area

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION AFTER TAX NET INCOME

				ER TAX NET INCO		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
Advanta va Outina	Canaalidatad	<b>Year</b> \$50,797,138	Year (\$85,844,222)	Year \$0	Year \$0	Year \$0
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$50,797,136	(\$65,644,222)	\$0	\$4,223,331	\$8,517,952
Aetna Better Health of Texas, Inc.	Consolidated	\$16,614,562	\$4,162,236	\$5,996,757	\$36,005,775	\$50,829,024
Potitu Bottoi Houtil of Toxao, IIIo.	Austin	\$0	\$0	\$0	\$0	\$218,033
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,447,919
	El Paso	\$0	\$0	\$0	\$0	\$901,842
	Houston	\$0	\$0	\$0	\$0	(\$2,302,318
	North Texas	\$7,722,612	(\$352,175)	\$4,454,192	\$37,669,656	\$36,487,626
	San Antonio	\$8,891,950	\$4,514,414	\$1,542,565	(\$1,663,881)	\$14,075,922
Aetna Health Inc.	Northeast Texas Consolidated	\$0 (\$23,575,608)	\$0 (\$14,358,404)	\$0 \$15,992,903	\$0 \$10,064,129	\$0 (\$38,946,518)
Aetha Health Inc.	Austin	(\$3,575,897)	(\$1,681,257)	\$2,426,545	\$418,831	\$2,600,693
	Corpus Christi	\$68,823	(\$339,411)		\$37,948	\$18,198
	Dallas	(\$5,664,369)	\$1,683,748	\$4,973,828	(\$1,880,611)	\$4,283,298
	El Paso	(\$271,078)	\$152,235	\$144,954	\$118,360	(\$1,946,179
	Houston	(\$11,692,463)	(\$9,636,234)	\$6,593,310 \$1,756,545	\$9,488,059 \$1,881,542	(\$38,887,76
American Health Plan of Texas, Inc.	San Antonio Consolidated	(\$2,440,624) \$0	(\$4,537,484) \$0	\$1,756,545	(\$442,178)	(\$5,014,767 (\$329,774
Amerigroup Texas, Inc.	Consolidated	\$47,541,222	\$77,837,042	\$139,768,040	\$129,871,156	\$147,620,83
	Austin	(\$15,419,490)	(\$10,953,818)	\$2,270,567	(\$727,875)	\$7,174,924
	Beaumont	(\$17,151,695)	(\$18,387,319)	(\$10,163,855)		\$9,044,665
	Corpus Christi	\$9,015	(\$2,993)		\$0	\$(047.450.40
	Dallas El Paso	\$129,251,234 (\$17,775,419)	\$98,845,563 (\$12,750,725)	\$66,632,847 (\$2,792,596)	\$22,525,736 \$1,426,875	(\$17,153,424 \$10,167,319
	Ft Worth	\$72,065,032	\$11,018,979	\$934,404	\$39,304,330	\$61,690,084
	Houston	(\$94,104,927)	(\$64,212,385)	\$46,076,464	\$22,347,704	\$25,884,037
	Lubbock	(\$14,907,604)	(\$3,638,856)	\$6,785,362	\$2,135,115	\$10,926,53
	San Antonio	(\$15,263,938)	(\$7,284,379)	\$5,731,134	\$4,040,800	\$12,342,58
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$15,223,296	\$48,006,939
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$8,039 \$0	\$14,585 \$0	\$7,878 \$0	(\$2,171) \$0	\$2,35 \$1
	Dallas Ft Worth	\$0 \$0	\$0	\$0	\$0	\$1
	Houston	\$0	\$0	\$0	\$0	<u> </u>
	San Antonio	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
DODOTY O 1 D 11110	Texas	\$0	\$0	\$0	\$0	\$(
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of Tex	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 (\$104,770,226
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(\$104,770,220
CHA HMO, Inc.	Consolidated	\$0	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311
	Austin	\$0	\$2,878,437	\$2,188,774	\$18,973,808	\$12,904,579
	Dallas	\$0	\$21,100,102	\$17,636,077	\$39,992,908	\$57,344,912
	Corpus Christi	\$0 \$0	\$5,638,378	\$4,562,369	\$10,448,481	\$7,385,856
Centene Venture Insurance Company Texas	El Paso Consolidated	\$0 \$0	(\$8,662,237) \$0	(\$6,257,325) \$0	(\$18,887,894) \$0	(\$17,742,002 (\$2,784,677
CHRISTUS Health Plan	Corpus Christi*	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,904,960	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758
	Dallas	\$4,001	\$211,904	\$159,343	\$142,818	(\$3,583,188
	Houston	\$1,900,959	\$7,174,036	\$4,997,402	\$3,364,510	(\$56,925,57
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 (\$14,617,382)	(\$6,740,596) \$798,144	(\$433,994) \$57,265,693	(\$17,767,214) \$49,896,646	\$4,258,376 \$53,312,953
Community Health Choice Texas, Inc.	Houston*	\$1,815,555	(\$17,657,215)		\$43,216,809	\$64,357,800
Community Health Choice, Inc.	Houston*	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)	\$44,192,59
Cook Children's Health Plan	Dallas*	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	(\$3,073,975)	,	,	(\$2,768
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	(\$12,774,874) \$78,595	(\$59,875,244) \$465,899	\$72,956,160 \$22,435,158	\$81,356,734 \$9,171,898	\$21,125,143 \$9,711,079
Essence Healthcare, Inc.	Consolidated	\$78,595 \$0	\$465,899 \$0	\$22,435,158	\$9,171,898	\$9,711,079 \$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$133,222)	\$0	\$0	\$0	\$(
GHS Insurance Company	Consolidated	(\$14,191,976)	(\$4,640,015)	-	(\$7,721,454)	(\$54,699,625
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	(\$650,491)	(\$1,457,422
Health Care Service Corp.	Consolidated	\$4,114,720,014	\$2,270,159,684	\$3,981,054,112	\$1,226,141,404	\$1,468,654,387
	Abilene Amarillo,Lubbock	\$26,344,745 \$60,792,760	\$12,119,398 \$29,835,647	\$23,632,987 \$75,468,509	\$7,702,899 \$46,946,644	\$15,041,714 \$91,325,096
	Amarillo,Lubbock Austin	\$60,792,760 \$114,845,513	\$29,835,647 \$117,966,601	\$75,468,509 \$135,001,430	\$46,946,644 \$63,499,214	\$91,325,096 \$13,872,709
	Beaumont,Lufkin	\$6,298,739	(\$4,580,732)	<u> </u>	\$3,967,627	\$8,091,240
	Corpus Christi	\$44,000,822	\$27,784,127	\$44,662,353	\$21,241,857	\$38,937,182
	Dallas,Ft Worth	\$451,545,664	\$10,177,744	\$229,332,102	(\$40,862,329)	(\$29,758,994
	East Texas,Tyler	\$182,025,385	\$76,094,658	\$152,998,648	\$68,717,244	\$133,637,032
	El Paso Houston	\$17,987,129 \$157,530,764	(\$2,676,072) \$8,394,416	\$11,088,467 \$68,873,235	\$4,400,502 (\$123,174,434)	\$13,662,904 (\$150,202,43
	Midland	\$157,530,764	\$8,394,416	\$68,873,235	(\$123,174,434) \$75,365,957	\$103,875,203
	Rio Grande Valley	(\$23,561,016)	(\$50,812,999)			\$37,193,449
	San Angelo	\$36,052,778	\$13,760,942	\$32,897,226	\$20,690,341	\$25,573,364
	San Antonio	\$119,694,652	\$26,298,806	\$107,237,349	\$49,512,273	\$75,534,335
HCSC Insurance Company	Consolidated	\$0	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$90,299,905 (\$1,471,961)	\$148,420,547 \$33,512,194	\$79,418,500 \$22,986,932	\$50,936,018 \$21,581,107	\$158,382,18 <sup>2</sup> \$99,120,665
Humana Benefit Plan of Texas	Consolidated	(\$1,471,961)	\$33,512,194	\$22,986,932	\$21,581,107	\$99,120,665 \$118,115
Humana Health Plan of Texas, Inc.	Consolidated	(\$6,586,823)	(\$19,559,938)		(\$34,089,748)	\$17,915,728
•	Austin	(\$2,979,381)	(\$27,931,460)	\$31,965,670	(\$4,654,475)	\$4,188,722
	Corpus Christi	(\$560,909)		(\$887,550)		\$388,79
	Dallas	(\$939,086)	\$461,772	(\$27,866)		\$2,012,943
	El Paso	(\$280,703) (\$45,085)	(\$1,071,889) \$8,378,302		(\$4,709) (\$7,253,061)	\$281,333 \$706.803
	Houston Rio Grande	(\$45,085) (\$139,620)	\$8,378,392 \$475,887	(\$7,793,272) \$388,247	(\$7,253,961) \$153,900	\$706,80 (\$352,13
	East Texas	(\$139,620)	\$99,237	\$388,24 <i>1</i> (\$18,937)		\$273,21
	San Antonio	(\$894,207)	(\$4,724,941)		(\$20,229,090)	\$8,491,89
Humana Health Plan, Inc.	Consolidated	\$31,240,279	\$14,569,308	(\$1,351,284)	(\$1,665,499)	(\$8,220,45)
	Austin,San Antonio	\$11,648,252	\$4,416,407	(\$3,451,010)		(\$6,185,930
	Dallas,Ft Worth	\$6,533,142	(\$482,182)		\$425,513	(\$86,273
	East Texas South Texas	\$372,123 \$4,788,911	\$1,824,974 \$6,731,435	(\$483,100) (\$114,136)		(\$134,629 (\$1,202,276
	West Texas	\$4,788,911	\$6,731,435	(\$114,136)		(\$1,202,276
	Houston	\$4,720,527	\$698,207	\$387,096	(\$155,844)	(\$514,045
Imperial Insurance Companies	Consolidated	\$0	\$0		\$1,027,937	(\$1,647,436
<u> </u>						

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION AFTER TAX NET INCOME

AFTER TAX NET INCOME						
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$29,694	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$2,221,996	\$4,608,174	\$12,879,153	\$5,535,475	\$306,155
KelseyCare Administrators, LLC	Consolidated	\$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	(\$4,225,632
Medicare Advantage Insurance Company of C		\$0	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566
Memorial Hermann Commercial Health Plan,		\$0	(\$215,353)	\$2,043,049	(\$4,727,938)	\$2,154,484
<u> </u>	Houston	\$0	\$0	\$0	\$0	\$(
Memorial Hermann Health Plan, Inc.	Consolidated	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750
Molina Healthcare of Texas, Inc.	Consolidated	\$186,972,782	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558
•	Dallas	\$41,829,678	(\$40,404,073)	\$27,367,359	\$5,897,700	\$19,491,668
	El Paso	(\$3,800,304)	\$15,105,724	\$13,756,767	\$1,019,031	(\$93,750
	Houston	\$8,758,558	\$39,541,520	\$35,151,861	\$24,787,618	\$3,063,329
	San Antonio	\$140,184,850	\$85,484,059	\$23,423,183	(\$60,964,805)	\$23,250,284
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,60
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$(
Oscar Insurance Company	Consolidated	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847
Parkland Community Health Plan, Inc.	Northeast TX*	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,76
Physicians Health Choice of Texas, LLC	Consolidated	(\$6,085,874)	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998
Procare Advantage LLC	Consolidated	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,24
Scott & White Care Plans	Consolidated	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784
	Austin	\$0	\$0	\$0	\$0	\$(
	Central TX	\$0	\$0	\$21,646,986	\$1,517,347	(\$4,390,784
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	East Texas	\$0	\$0	\$0	\$0	\$(
Scott & White Health Plan	Central TX*	\$27,655,133	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,73
Selectcare Health Plans, Inc.	Consolidated	\$974,264	\$1,722,488	\$880,507	(\$1,364,910)	\$(
SelectCare of Texas, L.L.C.	Consolidated	\$14,371,653	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362
Sendero Health Plans, Inc.	Austin*	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760
Seton Health Plan, Inc.	Austin*	\$6,124,259	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910
SHA, L.L.C.	Consolidated	(\$80,569,303)	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014
	Abilene	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914
	Amarillo	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184
	Lubbock	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292
	Waco	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890
	West & Central TX	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710
Superior Healthplan Community Solutions, In	Consolidated	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0
Superior Healthplan, Inc.	Consolidated	\$63,008,929	\$39,615,127	\$219,206,075	\$197,857,299	\$259,319,398
	Austin	\$9,012,630	(\$22,682,768)	\$63,112,949	\$48,609,187	\$90,350,59
	Corpus Christi	\$9,542,395	\$3,425,020	\$12,816,983	\$23,646,026	\$14,000,985
	Dallas	\$15,954,991	\$14,224,767	\$9,759,079	\$5,621,492	\$24,488,446
	El Paso	\$1,946,228	(\$2,234,038)	\$11,234,859	\$5,747,168	(\$853,36
	Lubbock	(\$698,635)	\$9,161,026	\$19,699,503	\$14,910,074	\$12,419,203
	MRSAWest	\$12,479,792	\$12,300,628	\$21,467,084	\$11,401,508	\$22,807,368
	MRSACentral	\$8,902,887	\$14,047,357	\$14,760,418	\$7,026,060	\$19,306,403
	South TX	(\$3,583,432)	\$4,037,421	\$14,372,126	\$16,907,315	\$3,921,34
	San Antonio	\$9,452,072	\$7,335,715	\$51,983,074	\$63,988,471	\$72,878,418
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$3,247,563)	\$2,783,302	\$3,539,274	\$775,001	\$849,09
Texas Independence Health Plan, Inc.	Consolidated	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810
Texas Children's Health Plan, Inc.	Houston*	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515
	Amarillo	(\$1,162,501)	\$150,148	\$448,358	(\$1,394,975)	\$125,006
	South Texas	(\$967,200)	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,52
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$(
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$49,549,361	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,30
•	Austin	\$0	\$0	\$0	\$0	\$(
	Austin,San Antonio	\$14,861,247	\$29,976,936	\$23,445,521	\$26,549,466	\$60,253,869
	Corpus Christi	\$2,197,090	\$4,867,958	\$3,523,070	\$3,826,959	\$7,801,830
	Dallas,Ft Worth	\$32,392,108	\$62,860,212	\$51,124,386	\$59,599,130	\$130,918,792
	Houston	\$98,917	\$511	\$272	\$147	(\$31,18
	San Antonio	\$0	\$0	\$0	\$0	\$(
Unitedhealthcare Community Plan of Texas, I		(\$18,178,328)	\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,69
,	Austin,San Antonio	\$41,249,977	\$6,066,439	\$45,676,005	\$53,157,617	\$68,319,12
	Corpus Christi	\$4,978,290	\$5,212,922	\$12,211,918	\$20,711,217	\$23,220,18
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	(\$64,406,594)	\$51,357,657	\$74,912,122	\$55,640,948	\$44,022,38
Jnitedhealthcare of Texas, Inc.	Consolidated	\$11,447,527	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,01
	Austin,San Antonio	\$1,170,228	\$402,289	\$577,343	(\$9,286,463)	(\$6,199,91
	Corpus Christi	\$166,440	(\$49,732)	\$55,480	(\$744,593)	(\$1,293,82
	Dallas,Ft Worth	\$5,331,592	\$4,930,137	\$4,011,626	(\$8,278,081)	(\$6,327,76
	Houston	\$4,779,267	\$2,982,847	\$1,626,267	(\$7,331,840)	(\$2,641,50
JTMB Health Plans, Inc.	Galveston*	\$185,507	\$117,297	\$123,601	\$108,245	\$107,38
Allegian Insurance Co.	Harlingen*	\$2,910,449	\$0	\$0	\$0	\$
الاعتمادة التعادية ا التعادية التعادية ا	Austin*	\$0	\$0	\$0 \$0	\$0	<u>\$</u>
Wellcare of Texas, Inc.	Consolidated	\$11,717,792	\$30,681,189	\$20,214,356	(\$18,981,139)	\$33,478,98
TOTAL FOR TX INDUSTRY		\$1,554,286,776	\$526,642,910	\$2,341,265,139	\$992,417,640	\$1,555,793,25
IOTAL FUR IX INDUSTRY		φ1,00 <del>4</del> ,200,770				
TOTAL FOR U.S. INDUSTR	. <i>.</i>	\$4,506,804,394	\$2,591,431,774	\$5,396,755,797	\$1,993,992,365	\$2,757,731,484

\* Only operates in one service area Page 32

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18	12/19	AL ENDING ENROL 12/20	12/21	12/22
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	493,311 0	458,376 0	0	8,214	0 13,576
Aetna Better Health of Texas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated	88,109	85,514	114,662	142,536	172,355
	Austin	0	0	0	0	586
	Corpus Christi	0	0	0	0	312 309
	El Paso Houston	0	0	0	0	309
	North Texas	62,735	61,924	85,692	106,688	122,911
	San Antonio	25,374	23,590	28,970	35,848	45,231
Aetna Health Inc.	Northeast Texas Consolidated	55,522	50,527	40,411	0 25,413	34,623
Actiful Flouriti IIIO.	Austin	5,495	4,651	3,542	2,683	4,264
	Corpus Christi	101	71	23	10	2
	Dallas El Paso	14,606 234	14,616 48	12,182 40	5,724 34	3,633 1,192
	Houston	27,888	25,234	19,669	14,255	19,494
American Health Dian of Toyon Inc	San Antonio Consolidated	7,198 0	5,907	4,955 0	2,707 260	6,038 669
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated	668,002	697,830	812,110	790,561	854,821
	Austin	11,436	11,125	11,023	10,842	10,612
	Beaumont Corpus Christi	13,956	13,603	15,093 0	16,798	18,698
	Dallas	236,253	232,925	276,055	309,827	346,729
	El Paso Ft Worth	11,530	11,550	11,407	11,650	12,054
	Houston	158,051 144,393	154,342 131,783	184,460 142,457	206,092 151,696	229,699 160,218
	Lubbock	15,101	15,237	18,019	19,679	21,526
Amerigroup Insurance Company	San Antonio Consolidated	20,553	19,863	23,069	25,741 284,301	28,790 306,939
Amerigroup insurance Company Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	284,301	306,939
·	Dallas 54 Marth	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Hoalth Blan Inc	Northeast Texas Consolidated	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	320,645
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0 124,333	0 149,153	0 165,737	0 165,130
CHA HMO, IIIC.	Austin	0	13,889	149,133	15,934	16,879
	Dallas	0	42,577	47,051	52,368	51,282
	Corpus Christi El Paso	0	9,655 17,418	9,874 31,435	9,672 35,395	9,079 35,975
Centene Venture Insurance Company Texa		0	0	01,400	0	3,034
CHRISTUS Health Plan	Corpus Christi*	22,514	20,791	23,783 6,819	28,136	31,483
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	8,640 18	7,459 214	211	5,722 233	5,522 327
	Houston	8,622	7,245	6,608	5,489	5,395
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	138,953	3,116 153,703	5,491 172,705	6,298 187,413	5,056 186,869
Community Health Choice Texas, Inc.	Houston*	278,590	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	137,602	133,019	154,915 6,327	168,043 15,595	181,630 28,364
Driscoll Children's Health Plan	Corpus Christi*	172,762	176,697	209,205	237,510	266,433
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	73,875 0	70,633	83,251 0	91,867	104,006
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	8,816,212	9,617,021	10,289,803	10,840,659	13 11,103,418
	Abilene	6,591	7,737	11,804	15,067	15,788
	Amarillo,Lubbock Austin	14,119 88,917	16,721 103,442	27,400 125,760	33,913	41,421
	Austin Beaumont,Lufkin	3,483	103,442 4,404	125,760 4,981	142,565 7,068	148,053 8,373
	Corpus Christi	11,689	13,644	14,228	18,751	24,186
	Dallas,Ft Worth East Texas,Tyler	141,069 34,922	153,214 36,943	174,226 41,920	198,343 52,111	198,887 77,923
	El Paso	9,264	9,502	9,876	11,361	11,955
	Houston Midland	81,461	93,474	94,494	108,364	100,448
	Midland Rio Grande Valley	9,383 20,498	10,278 22,430	14,781 24,175	27,941 28,895	31,938 34,264
	San Angelo	8,167	8,706	10,842	17,001	18,040
HCSC Insurance Company	San Antonio Consolidated	35,453 0	40,688 83,763	48,645 76,936	61,513 71,014	70,155 65,299
Healthspring Life & Health Ins. Co., Inc.	Consolidated	298,647	300,500	332,230	328,017	254,549
Uumana Danafit Plan af T	TX HMO	149,742	155,222	167,262	162,378	105,258
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	149,824	120,952	103,914	56 88,392	215 69,124
	Austin	45,124	36,875	27,820	23,900	19,108
	Corpus Christi Dallas	11,168	10,314 0	8,572 0	7,473 0	5,675 0
		0	0	0	0	0
	El Paso	_	28,413	19,124	15,835	11,022
	Houston	41,744				
	Houston Rio Grande	762	1,096	947	579 0	
	Houston	-			579 0 37,042	450 0 30,057
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated	762 0 51,026 102,953	1,096 0 44,254 0	947 0 41,487 2	0 37,042 0	0 30,057 0
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	762 0 51,026 102,953 39,242	1,096 0 44,254 0	947 0 41,487 2 2	0 37,042 0 0	30,057 0
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated	762 0 51,026 102,953	1,096 0 44,254 0	947 0 41,487 2	0 37,042 0	0 30,057 0
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	762 0 51,026 102,953 39,242 29,147 2,377 13,564	1,096 0 44,254 0 0 0 0	947 0 41,487 2 2 0 0	0 37,042 0 0 0 0	0 30,057 0 0 0 0
Humana Health Plan, Inc.	Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	762 0 51,026 102,953 39,242 29,147 2,377	1,096 0 44,254 0 0 0	947 0 41,487 2 2 0 0	0 37,042 0 0 0	0 30,057 0 0 0

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

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				L ENDING ENROL		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	. 0	0	. 0	0	· · ·
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	7,075
Medicare Advantage Insurance Company o		0	0	639	0	7,070
Memorial Hermann Commercial Health Plar		0	•		•	F 200
Memoriai Hermann Commerciai Health Piar			7,990	7,255	6,572	5,363
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,123	5,281	6,247	10,884	11,636
Molina Healthcare of Texas, Inc.	Consolidated	401,977	324,376	343,526	608,381	363,800
	Dallas	67,483	68,967	75,084	81,405	90,564
	El Paso	13,395	13,426	14,352	15,568	17,012
	Houston	37,103	35,095	37,325	39,395	44,782
	San Antonio	283,996	206,888	216,765	472,014	182,320
Markard of Oracles Markings Advantage Oc			·			
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	155	372	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	60,652	105,403	104,342	176,556
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procare Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	0	52,462	40,114	28,935
Scott & Willte Cale Flails	Austin	0	0	32,402	40,114	20,933
				0	ľ	0
	Central TX	0	0	52,462	40,114	28,935
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,339	77,814	77,814	126,231	136,754
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	2,102	100,701
SelectCare of Texas, L.L.C.		-	•	58,078	·	00.000
-	Consolidated	64,556	64,417	-	50,019	39,806
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	Austin*	30,996	31,389	37,256	42,535	47,742
SHA, L.L.C.	Consolidated	154,208	121,752	105,470	114,222	136,979
	Abilene	23,333	16,316	12,758	12,980	18,276
	Amarillo	20,697	18,294	9,215	8,516	11,794
	Lubbock	77,975	55,180	53,384	56,668	62,547
	Waco	5,543	6,941	1,288	232	
		· ·				420
	West & Central TX	26,660	25,021	28,825	35,825	43,942
Superior Healthplan Community Solutions,		1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	500,550	492,116	563,364	616,600	738,921
	Austin	107,651	102,079	119,020	131,638	201,934
	Corpus Christi	33,961	32,852	36,798	39,699	43,274
	Dallas	30,104	30,684	31,982	30,904	34,220
	El Paso	59,195	55,443	62,739	67,844	73,572
			·	I		
	Lubbock	43,649	44,005	53,081	57,387	62,029
	MRSAWest	23,076	23,402	24,154	24,279	25,451
	MRSACentral	15,712	15,635	16,126	16,327	16,837
	South TX	13,897	14,642	15,524	12,383	12,538
	San Antonio	173,305	173,374	203,940	236,139	269,066
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	Consolidated	0	0,000	1,299	1,403	1,791
		•	•			· · · · · · · · · · · · · · · · · · ·
Texas Children's Health Plan, Inc.	Houston*	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,420	1,176	1,395	2,726	5,430
	Amarillo	787	714	869	764	781
	South Texas	619	458	526	1,962	4,649
LINICADE Ha-life Blance CT						4,049
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,430	258,415	300,863	316,853	356,711
	Austin	0	0	0	0	0
	Austin,San Antonio	69,853	72,896	81,861	87,007	100,380
	Corpus Christi	9,338	10,611	10,726	10,046	11,843
	Dallas,Ft Worth	169,239	174,909	208,276	219,800	244,488
	Houston	109,239	0	200,270	219,000	<u>∠-</u> +-,+00
						0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		270,374	273,946	321,417	365,917	421,141
	Austin,San Antonio	77,365	75,126	0	0	
	Corpus Christi	13,389	13,231	14,082	14,822	16,057
	Dallas, Ft Worth	0	0	0	0	C
	Houston	178,638	194,092	222,754	261,166	308,136
			42,165	47,883	51,042	123,246
Unitedhealthcare of Toyas Inc			42,100			
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	40.005	AF 1F^		13,609
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	11,375	13,665	15,158	14,399	
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	11,375 847	855	1,707	1,607	1,031
Jnitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	11,375	855 15,528			1,031
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	11,375 847	855	1,707	1,607	1,031 99,159
, , , , , , , , , , , , , , , , , , ,	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	11,375 847 7,590 7,383	855 15,528 12,117	1,707 19,389 11,629	1,607 22,071 12,965	1,031 99,159 9,447
UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	11,375 847 7,590 7,383 183	855 15,528 12,117 165	1,707 19,389 11,629 141	1,607 22,071 12,965 115	1,031 99,159 9,447 91
UTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	11,375 847 7,590 7,383 183	855 15,528 12,117 165 0	1,707 19,389 11,629 141	1,607 22,071 12,965 115	1,031 99,159 9,447 91
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	11,375 847 7,590 7,383 183 0	855 15,528 12,117 165 0	1,707 19,389 11,629 141 0	1,607 22,071 12,965 115 0	1,031 99,159 9,447 91 0
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	11,375 847 7,590 7,383 183 0 0 49,260	855 15,528 12,117 165 0 0 42,846	1,707 19,389 11,629 141 0 0 45,695	1,607 22,071 12,965 115 0 0 78,640	1,031 99,159 9,447 91 0 0 112,162
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	11,375 847 7,590 7,383 183 0	855 15,528 12,117 165 0	1,707 19,389 11,629 141 0	1,607 22,071 12,965 115 0	1,031 99,159 9,447 91 0 0 112,162 7,984,050 18,455,328

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

	D11/10/01/	10/10		ATIVE MEMBER I		40100
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
AdvantageOntimum	Concolidate d	Year	Year	Year (4.142.008)	Year	Year
AdvantageOptimum  Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	1,482,350 0	1,380,529	(4,142,908)	24,549	40,838
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated	265,924	256,021	337,930	24,549 422,076	40,838 510,353
TOTAL SOLLO FIGURAL OF TEAGS, IIIC.	Austin	205,924	250,021	337,930	422,070	1,767
	Corpus Christi	0	0	0	0	95
	El Paso	0	0	0	0	92
	Houston	0	0	0	0	9,06
	North Texas	189,037	199,889	252,950	316,218	364,27
	San Antonio	76,887	56,132	84,980	105,858	133,37
	Northeast Texas	0	0	0	0	-
Aetna Health Inc.	Consolidated	166,322	151,634	121,380	76,247	103,08
	Austin	16,413	14,171	14,813	6,824	12,71
	Corpus Christi	184	222	286	29	10.07
	Dallas	43,557	43,801	24,007	17,091	10,27
	El Paso Houston	811 83,693	75,431	483 72,524	106 44,121	3,559 58,512
	San Antonio	21,664	17,867	9,267	8,076	18,01
American Health Plan of Texas, Inc.	Consolidated	0	0	0,207	789	2,06
Amerigroup Texas, Inc.	Consolidated	2,011,488	2,107,809	2,422,225	2,371,342	2,549,48
	Austin	34,457	33,438	32,895	32,387	31,62
	Beaumont	41,729	41,217	44,866	50,086	55,59
	Corpus Christi Dallas	742.007	704,835	0	020.207	4 000 50
	Dallas El Paso	712,897 34,332	34,628	822,295 34,019	930,367 34,695	1,033,56 35,79
	Ft Worth	475,904	465,567	548,429	617,443	684,00
	Houston	436,286	400,223	425,866	455,470	479,21
	Lubbock	45,483	45,908	53,274	58,756	63,99
	San Antonio	61,758	59,819	68,512	76,554	85,55
Amerigroup Insurance Company	Consolidated	0	0	0	888,691	917,37
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Et Worth	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
•	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
Humana Basianal Haalth Blan Inc	Northeast Texas Consolidated	0	0	0	0	
Humana Regional Health Plan, Inc.	Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	,
Bright HealthCare Insurance Company of T		0	0	0	0	953,06
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	371,745	446,616	496,817	494,919
	Austin	0	41,509	44,679	47,737	50,54
	Dallas	0	127,373	141,190	157,028	153,82
	Corpus Christi	0	28,931	29,697	29,011	27,24
Centene Venture Insurance Company Texas	El Paso Consolidated	0	51,692 0	93,715	106,050	107,668 9,063
Centene venture insurance Company Texas CHRISTUS Health Plan	Corpus Christi*	65,210	60,548	71,020	83,292	94,49
Cigna Healthcare of Texas, Inc.	Consolidated	26,070	22,383	20,457	17,120	16,45
<u> </u>	Dallas	63	678	606	729	69
	Houston	26,007	21,705	19,851	16,391	15,75
Clover HMO of New Jersey	Consolidated	0	9,265	16,430	18,934	15,28
Community First Health Plans, Inc.	San Antonio*	415,782	622,582	511,685	470,664	385,91
Community Health Choice Texas, Inc.	Houston*	838,820	818,574	975,627	1,103,445	1,237,31
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	335,724 412,774	243,716 408,729	283,789 458,136	255,630 499,795	284,90 544,54
Devoted Health Plan of Texas, Inc.	Consolidated	412,774	400,729	18,641	46,569	84,60
Driscoll Children's Health Plan	Corpus Christi*	529,706	530,119	626,890	714,820	798,98
El Paso First Health Plans, Inc.	Consolidated	222,039	212,718	246,904	274,468	306,88
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	152	0	0	0	
GHS Insurance Company	Consolidated	17,615	12,772	14,525	14,684	31,61
GlobalHealth of Texas	Consolidated	0	0	0	0	3
Health Care Service Corp.	Consolidated	26,412,491	29,030,468	31,305,090	32,551,933	33,182,63
	Abilene Amarillo,Lubbock	19,964 42,124	23,078 49,466	35,502 82,527	45,523 101,984	47,17 123,39
	Amarillo,Lubbock Austin	42,124 267,842	309,250	376,680	101,984 428,888	123,39 442,44
	Beaumont,Lufkin	10,218	13,115	14,899	20,939	24,76
	Corpus Christi	35,022	40,788	42,679	56,554	72,42
	Dallas,Ft Worth	425,237	457,938	524,885	597,262	600,18
	East Texas,Tyler	105,767	111,043	125,788	157,203	233,06
	El Paso	28,259	28,757	30,005	33,908	36,16
	Houston	245,353	281,222	286,643	330,830	304,80
	Midland	28,079	30,595 68,452	43,700 72,926	83,129 87,454	94,87 101,44
	RIO (France Valley	K-1 K-70 .			51,342	53,87
	Rio Grande Valley	61,628 24,786	26 021			
	San Angelo San Antonio	24,786 107,171	26,021 123,462	32,210 146,790	186,107	212.24
HCSC Insurance Company	San Angelo	24,786		32,210		
	San Angelo San Antonio Consolidated Consolidated	24,786 107,171 0 894,475	123,462 251,931 901,711	32,210 146,790 231,321 997,745	186,107 213,353 987,743	196,37 765,24
Healthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO	24,786 107,171 0 894,475 447,140	123,462 251,931 901,711 465,417	32,210 146,790 231,321 997,745 502,437	186,107 213,353 987,743 489,687	196,37 765,24 315,88
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	24,786 107,171 0 894,475 447,140	123,462 251,931 901,711 465,417	32,210 146,790 231,321 997,745 502,437 0	186,107 213,353 987,743 489,687 166	196,37 765,24 315,88 65
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	24,786 107,171 0 894,475 447,140 0 464,123	123,462 251,931 901,711 465,417 0 366,814	32,210 146,790 231,321 997,745 502,437 0 369,954	186,107 213,353 987,743 489,687 166 265,783	196,37 765,24 315,88 65 210,72
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	24,786 107,171 0 894,475 447,140 0 464,123 136,911	123,462 251,931 901,711 465,417 0 366,814 113,539	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082	186,107 213,353 987,743 489,687 166 265,783 71,140	196,37 765,24 315,88 65 210,72 58,26
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830	186,107 213,353 987,743 489,687 166 265,783	196,37 765,24 315,88 65 210,72 58,26 17,44
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	24,786 107,171 0 894,475 447,140 0 464,123 136,911	123,462 251,931 901,711 465,417 0 366,814 113,539	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563	196,37 765,24 315,88 65 210,72 58,26 17,44
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563	196,37 765,24 315,88 65 210,72 58,26 17,44
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0	196,37 765,24 315,88 65 210,72 58,26 17,44
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 0 48,113 1,767	196,37 765,24 315,88 65 210,72 58,26 17,44
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 0 48,113 1,767 0	196,37 765,24 315,88 65 210,72 58,26 17,44
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205)	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 0 48,113 1,767 0 111,545	196,37 765,24 315,88 65 210,72 58,26 17,44
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205)	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 48,113 1,767 0 111,545	196,37 765,24 315,88 65 210,72 58,26 17,44
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32 21	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22) (125)	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 48,113 1,767 0 111,545 0 0	196,37 765,24 315,88 65 210,72 58,26 17,44 33,14 1,29
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32 21	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22) (125)	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 48,113 1,767 0 111,545 0 0	196,37 765,24 315,88 65 210,72 58,26 17,44 33,14 1,29
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32 21 0 (10)	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22) (125)	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 48,113 1,767 0 111,545 0 0 0 0	196,37 765,24 315,88 65 210,72 58,26 17,44 33,14 1,29
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181	123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32 21	32,210 146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22) (125)	186,107 213,353 987,743 489,687 166 265,783 71,140 22,563 0 48,113 1,767 0 111,545 0 0 0 0 0 0 0 0 0	212,24 196,37: 765,24: 315,88: 65: 210,72' 58,26: 17,44: 33,14: 1,29 92,13:

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				ATIVE MEMBER M	MONTHS	
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(
K S Plan Administrators, LLC	Consolidated	100,518	108,111	115,848	119,207	135,06
KelseyCare Administrators, LLC	Consolidated	0	0	. 0	0	· (
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	21,33
Medicare Advantage Insurance Company of	Consolidated	0	0	1,933	0	· (
Memorial Hermann Commercial Health Plan		0	29,253	21,699	19,798	16,046
	Houston	0	. 0	0	0	, (
Memorial Hermann Health Plan, Inc.	Consolidated	41,995	10,513	15,846	37,536	18,74
Molina Healthcare of Texas, Inc.	Consolidated	1,217,018	981,571	1,032,115	1,808,913	1,093,260
· ·	Dallas	203,191	207,998	224,985	244,023	269,99
	El Paso	40,344	40,373	42,808	46,283	50,743
	Houston	112,499	106,640	112,454	118,475	132,77
	San Antonio	860,984	626,560	651,868	1,400,132	552,57
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	468	1,118	0	,
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	. 0	0	
Oscar Insurance Company	Consolidated	0	185,439	425,864	298,820	512,54
Parkland Community Health Plan, Inc.	Northeast TX*	565,607	522,225	601,845	666,574	736,61
Physicians Health Choice of Texas, LLC	Consolidated	230,292	271,518	305,746	378,484	421,59
Procare Advantage LLC	Consolidated	0	0	1,424	1,531	1,70
Scott & White Care Plans	Consolidated	0	(528,551)	155,754	109,928	86,71
	Austin	0	0	0	0	
	Central TX	0	(528,551)	155,754	109,928	404,81
	Dallas,Ft Worth	0	0	0	0	10 1,0 1
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	428,809	234,574	237,462	375,017	406,74
Selectcare Health Plans, Inc.	Consolidated	5,904	6,600	5,873	6,280	400,74
SelectCare of Texas, L.L.C.	Consolidated	194,498	193,808	174,335	150,684	125,48
Sendero Health Plans, Inc.	Austin*	75,869	32,758	42,556	22,874	18,07
Seton Health Plan, Inc.	Austin*	93,526	93,430	110,163	127,556	141,77
SHA, L.L.C.	Consolidated	465,309	320,658	310,931	340,001	405,02
oria, E.E.o.	Abilene	70,845	54,697	28,284	38,140	204,53
	Amarillo	62,092	57,035	24,309	25,238	133,38
	Lubbock	236,077	143,585	190,880	167,706	701,26
	Waco	16,099	20,714	(18,904)	808	4,85
	West & Central TX	80,196	90,149	86,362	108,109	489,58
Superior Healthplan Community Solutions,		3,664	6,203	8,862	5,239	409,30
Superior Healthplan, Inc.	Consolidated	1,511,463	1,486,857	1,375,578	1,848,579	2,222,08
Superior riealtripian, inc.	Austin	326,011	310,810	354,721	395,137	607,37
	Corpus Christi	102,431	99,234	109,496	118,655	129,07
	Dallas	90,142	91,383	95,099	91,896	101,66
	El Paso	179,267	168,430	187,912	203,690	219,61
	Lubbock	131,533	132,504	158,243	172,669	185,50
	MRSAWest	69,108	69,864	71,846	72,451	75,80
	MRSACentral	47,062	46,804	47,780	48,736	50,32
		42,191	44,009		37,050	37,50
	South TX	523,718	523,819	46,410	708,295	803,99
Texas Health + Aetna Health Plan Inc.	San Antonio Consolidated			609,543	700,295	
	-	7,165	9,899	14,844	ŭ	23
Texas Independence Health Plan, Inc.	Consolidated	0	0	3,802	4,165	5,30
Texas Children's Health Plan, Inc.	Houston*	1,319,214	1,277,987	1,491,075	1,647,342	1,818,76
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
Durantu and a 11 - 141 Ft - 4 - 5 F	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	4,259	3,545	4,165	8,084	16,22
	Amarillo	2,358	2,146	2,609	2,297	2,33
INIOADE II III. Di CE	South Texas	1,863	1,387	1,556	5,787	13,89
JNICARE Health Plans of Texas, Inc.	Houston*	740.444	770.005	0	0	10000
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	743,141	773,305	897,186	948,083	1,062,97
	Austin	0	0	0	0	
	Austin,San Antonio	208,954	218,140	244,115	260,341	300,19
	Corpus Christi	27,932	31,752	31,985	30,060	31,60
	Dallas,Ft Worth	506,247	523,413	621,086	657,682	731,16
	Houston	(1)	0	0	0	
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of Texas		811,368	827,346	953,650	1,091,285	1,252,76
	Austin,San Antonio	233,816	227,785	250,726	269,271	288,9
	Corpus Christi	40,333	39,857	41,818	44,254	47,71
	Dallas, Ft Worth	0	0	0	0	
	Houston	537,219	559,704	661,106	777,760	916,12
Jnitedhealthcare of Texas, Inc.	Consolidated	82,295	124,989	141,540	153,965	365,00
	Austin,San Antonio	34,436	41,163	45,621	43,553	41,14
	Corpus Christi	2,609	2,397	5,001	4,733	3,0
	Dallas,Ft Worth	22,887	45,326	56,751	66,747	291,5
	Houston	22,363	36,103	34,167	38,932	29,3
JTMB Health Plans, Inc.	Galveston*	562	500	425	348	27
Allegian Insurance Co.	Harlingen*	0	0	0	0	
	Austin*	0	0	0	0	
Vista Health Plan, Inc.	Austin	VΙ	V 1			
	Consolidated	148,909	129,166	137,096	235,792	336,77
/ista Health Plan, Inc.	Consolidated	· · · · · · · · · · · · · · · · · · ·	- 1	137,096 13,936,823	235,792 21,380,895 52,249,761	336,7 23,633,0

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

DACIC SEDVICE LIMO'S	DIVICION	42/40		BASIC) ENDING E		12/22
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	C
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	13,576
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	21	3,279	8,277 0	12,177
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	C
	North Texas	0	0	0	0	(
	San Antonio Northeast Texas	0	0	0	0	(
Aetna Health Inc.	Consolidated	38,312	39,521	31,755	20,168	15,740
	Austin	0	0	0	0	(
	Corpus Christi Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	(
	Beaumont Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	
Amerigroup Insurance Company	Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	(
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
PCPSTV Covernment Programs LIMO	Texas Consolidated	0	0	0	0	
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of Te		0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
Conton Northwellmanner Comment Tours	El Paso	0	0	0	0	(
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	4	12	24
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	(
GHS Insurance Company	Consolidated	0	0	0	0	
GlobalHealth of Texas	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
HCSC Insurance Company	San Antonio Consolidated	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	247,397	0	0	0	
· ·	TX HMO	0	0	0	0	
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	0.015000	0	0	0	0	
	Rio Grande	***		0	0	
		0	0			
h	Rio Grande East Texas San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated	0 0 0	0	0	0	
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

		MEDICARE (BASIC) ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22	
	0 "111	Year	Year	Year	Year	Year	
Juntos Health Plan Inc.	Consolidated	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
Medicare Advantage Insurance Company of Memorial Hermann Commercial Health Plan		0	0	0	0	0	
		0	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Houston Consolidated	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	12,636	12,486		13,261	17,278	
wolina Healthcare of Texas, Inc.	Dallas	12,030	12,400	12,910	13,201	17,270	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
	Northeast TX*	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Central TX	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	East Texas	0	0	0	0	0	
Scott & White Health Plan	Central TX*	26,840	25,288	25,288	25,148	25,528	
Selectcare Health Plans, Inc.	Consolidated	20,640	25,266	25,266	23,146	23,320	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
	Austin*	0	0	0	0	0	
	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	0	3	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	0	
Superior Healthplan Community Solutions,		0	0	0	0	0	
	Consolidated	8,029	8,357	8,700	8,666	8,216	
	Austin	0,820	0	0,100	0	0,2.0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	MRSAWest	0	0	0	0	0	
	MRSACentral	0	0	0	0	0	
	South TX	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0	
)  -	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	South Texas	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas.		0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
-	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Galveston*	0	0	0	0	0	
UTMB Health Plans. Inc.		3		-			
		n	n		''	"	
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan. Inc.	Harlingen*	0	0	0		0	
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin*	0 0	0 0 0	0 0	0	0	
Allegian Insurance Co.	Harlingen* Austin* Consolidated	0	0	0	0	0	

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

	MEDICAID ENDING ENROLLMENT  12/18							
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
AdvantageOptimum	Consolidated	<b>Year</b> 60,753	<b>Year</b> 67,044	<b>Year</b>		Year		
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated	0,753	07,044	0	0	8,21		
Aetna Better Health of Texas, Inc.	Consolidated	0	0	21	3,279	8,27		
	Austin	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	55,119	54,522	68,452	95,288	116,00		
	San Antonio	22,436	21,045	34,928	34,833	41,30		
	Northeast Texas	0	0	0	0	00.40		
Aetna Health Inc.	Consolidated Austin	30,762	38,312 0	39,521 0	31,755	20,16		
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso Houston	0	0	0	0			
	San Antonio	0	0	0	0			
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	26		
Amerigroup Texas, Inc.	Consolidated Austin	50,579 11,436	56,729 11,125	107,402 11,023	130,527 10,842	38,23 10,61		
	Beaumont	13,511	13,154	14,750	16,621	18,59		
	Corpus Christi	0	0	0	0			
	Dallas	199,570	198,019	249,970	298,441	339,78		
	El Paso Ft Worth	11,530 140,445	11,550 138,092	11,407 172,136	11,650 200,947	12,05 226,56		
	Houston	133,981	122,844	136,283	148,635	158,29		
	Lubbock	15,101	15,237	18,019	19,679	21,52		
Amerigroup Insurance Company	San Antonio Consolidated	19,500 0	18,907 0	22,294 0	25,289 0	28,43 67,48		
Amerigroup insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	07,48		
,	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston San Antonio	0	0	0	0			
	Northeast Texas	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated	79,533	323,381	385,108	445,510	491,70		
	Amarillo Austin	0	0	0	0	1		
	Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
Humana Basianal Haalth Blan Inc	Northeast Texas	0	0	0	0	40.5		
Humana Regional Health Plan, Inc.	Consolidated Texas	3,044	0	14,243	15,966	18,53		
BCBSTX Government Programs HMO	Consolidated	0	0	0	0			
Bright HealthCare Insurance Company of To		0	0	0	0	100.0		
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	116,315 18,520	117,505 21,106	123,189 329,334	123,340 358,693	136,91 377,27		
OTIA TIMO, IIIC.	Austin	0	0	0	0	311,21		
	Dallas	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
Centene Venture Insurance Company Texas		0	0	0	0			
CHRISTUS Health Plan	Corpus Christi*	295	1,421	2,669	4,007	4,57		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Houston	0	0	0	0			
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,29		
Community First Health Plans, Inc.	San Antonio*	0	0	0				
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	0	0	0	4 0	ŕ		
Cook Children's Health Plan	Dallas*	0	0	0	0			
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,59		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0		4		
Essence Healthcare, Inc.	Consolidated	64,093	64,632	62,949	63,764	62,69		
Fresenius Health Plans of Texas Inc.	Consolidated	30	49	0	0			
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,92		
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	0 139,524	0 105,461	88,526	87,789	92,7		
	Abilene	139,324	0	00,320	0	92,1		
	Amarillo,Lubbock	0	0	0	0			
	Austin Beaumont,Lufkin	45,862 0	45,834 0	57,681 0	64,371	71,14		
	Corpus Christi	0	0	0	0	<del> </del>		
	Dallas,Ft Worth	0	0	0	0			
	East Texas,Tyler	0	0	0	0			
	El Paso Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Valley	0	0	0	0			
	San Angelo San Antonio	0	0	0	0			
HCSC Insurance Company	San Antonio Consolidated	0	0	0	0	14,7		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	244,590	247,397	249,655	282,524	279,54		
	TX HMO	51,250	50,845	49,706				
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	5,422	5,964	3,56		
.aana manan nan on reads, mic.	Austin	0	0	0,422	0,904	3,3		
	Corpus Christi	0	0	0	0			
	Dallas El Dago	0	0	0	0			
	El Paso Houston	0	0	0	0	-		
	Rio Grande	0	0	0	0			
	East Texas	0	0	0	0			
Jumana Hasith Disas Inc.	San Antonio	0 596 474	0	0	0 257			
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	586,474 0	280,403	8,094	9,357	17,5		
	Dallas,Ft Worth	0	0	0	0			
	East Texas	0	0	0	0			
	South Texas	0	0	0	0			
	Most Toyos	^	^		1 ^			
	West Texas Houston	0	0	0	0			

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

		MEDICAID ENDING ENROLLMENT  12/18					
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	(	
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(	
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	6,287	
Medicare Advantage Insurance Company of		0	0	0	1,005	(	
Memorial Hermann Commercial Health Plar		0	0	0	0	(	
	Houston	0	0	0	0	(	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	(	
Molina Healthcare of Texas, Inc.	Consolidated	14,333	12,636	12,486	12,910	13,26	
	Dallas	62,508	64,076	70,966	78,790	88,20	
	El Paso	13,395	13,426	14,352	15,568	17,01	
	Houston	34,546	32,700	35,465	38,039	43,37	
	San Antonio	70,817	65,593	72,262	77,545	95,53	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	920	1,322		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0		
Oscar Insurance Company	Consolidated	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0		
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,87	
Procare Advantage LLC	Consolidated	0	0	0	460	51	
Scott & White Care Plans	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Central TX	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
Scott & White Health Plan	Central TX*	29,666	26,840	25,288	25,365	25,14	
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972		
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,01	
Sendero Health Plans, Inc.	Austin*	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	3	2		
	Abilene	10,216	9,609	10,624	11,944	15,64	
	Amarillo	4,376	4,126	4,704	5,470	6,82	
	Lubbock	40,493	39,240	47,461	53,480	58,10	
	Waco	0	0	0	0		
	West & Central TX	26,660	25,021	28,138	35,126	42,84	
Superior Healthplan Community Solutions,	Consolidated	363	1,257	2,109	2,994		
Superior Healthplan, Inc.	Consolidated	9,789	10,364	11,659	15,272	28,34	
	Austin	95,317	90,843	110,740	128,323	144,34	
	Corpus Christi	32,455	31,491	35,784	39,315	43,05	
	Dallas	28,152	28,633	29,718	30,904	33,16	
	El Paso	54,167	50,804	59,339	66,512	72,80	
	Lubbock	39,070	39,746	49,602	56,085	61,32	
	MRSAWest	23,076	23,402	24,154	24,279	25,45	
	MRSACentral	15,712	15,635	16,126	16,327	16,83	
	South TX	10,933	11,420	12,311	12,383	12,53	
	San Antonio	157,051	156,257	186,240	206,646	227,89	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,40	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0		
Today's Options of Texas, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	South Texas	0	0	0	0	83	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,052	248,427	258,412	300,860	316,85	
	Austin	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Unitedhealthcare Community Plan of Texas		34,628	36,263	37,986	41,284	45,51	
	Austin,San Antonio	73,454	70,910	79,571	84,603	89,96	
	Corpus Christi	13,389	13,231	14,082	14,822	16,05	
	Dallas, Ft Worth	0	0	0	0		
	Houston	136,714	141,767	178,381	216,845	256,00	
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
JTMB Health Plans, Inc.	Galveston*	0	0	0	0		
Allegian Insurance Co.	Harlingen*	0	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0		
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	80,74	
TOTAL FOR TX INDUSTR	RY	1,570,165	1,312,251	1,379,303	1,514,419	1,611,82	
TOTAL FOR U.S. INDUST		1,939,744	1,891,811	2,009,448	2,233,361	2,423,1	

		ATION G ENROLLMENT	ROLLMENT			
BASIC SERVICE HMO's	DIVISION	12/18	12/19 Year	12/20	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	<b>Year</b> 67,044	<b>Year</b> 57,062	<b>Year</b> 0	rear 0	Y ear
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	8,214	C
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	(
	Corpus Christi El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas	0	0	0	0	(
	San Antonio	0	0	0	0	(
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0	(
Actina Ficantii iiio.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	(
	Dallas El Paso	0	0	0	0	(
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	(
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	0 56,729	0 107,402	0 130,527	260 38,236	669 26,499
Amerigroup rexus, me.	Austin	0	0	0	0	20,430
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock San Antonio	0	0	0	0	
Amerigroup Insurance Company	Consolidated	0	0	0	67,485	71,83
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
Arvanian nealth Flan, IIIC.	Consolidated Amarillo	0	0	0	0	
	Austin	0	0	0	0	(
	Beaumont El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	124,333	149,153	165,737	165,130
	Austin Dallas	0	13,889 42,577	14,914 47,051	15,934 52,368	16,879 51,282
	Corpus Christi	0	9,655	9,874	9,672	9,079
	El Paso	0	17,418	31,435	35,395	35,97
Centene Venture Insurance Company Texas CHRISTUS Health Plan		0	0 715	0	0	3,034
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	1,421 0	2,715 0	4,007	4,575	4,86
	Dallas	0	0	0	0	
Olassas IIMO af Nassas Jamasas	Houston	0	0	0	0	5.05
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	3,116 0	5,491 0	6,298	5,05
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	6,327	0 15,595	28,36
Driscoll Children's Health Plan	Corpus Christi*	0	0	0,027	0	20,00
El Paso First Health Plans, Inc.	Consolidated	0	0	6	46	54
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0 49	0	0	0	(
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	5,93
GlobalHealth of Texas	Consolidated	0	0	0	0	1;
Health Care Service Corp.	Consolidated Abilene	66,705 0	58,055 0	56,531 0	57,831 0	55,91
	Abilene Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
HCSC Insurance Company	San Antonio Consolidated	0	0	0 769	1,523	2,08
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	249,655	282,524	279,541	254,54
	TX HMO	98,492	104,377	117,556	113,902	105,25
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	5,964	56 3,563	21 2,81
	Austin	0	0	5,964	0,503	2,01
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
Humana Health Plan, Inc.	San Antonio Consolidated	0 102,953	0	0 2	0	
numana nealth FidH, INC.	Consolidated Austin,San Antonio	102,953 39,242	0	2	0	
	Dallas,Ft Worth	29,147	0	0	0	
	East Texas	2,377	0	0	0	(
	East Texas South Texas	2,377 13,564	0	0	0	(
	East Texas	2,377				

MEDICARE (ADVANTAGE) ENDING ENROLLMENT **BASIC SERVICE HMO's** DIVISION 12/18 12/22 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 0 K S Plan Administrators, LLC Consolidated 33,906 36,471 38,928 40,088 45,666 KelseyCare Administrators, LLC Consolidated 0 7,039 Consolidated 0 0 Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Consolidated 0 0 639 0 0 Memorial Hermann Commercial Health Plan Consolidated 0 0 0 0 0 louston 0 Memorial Hermann Health Plan, Inc. 4,180 5,068 Consolidated 5,277 6,210 6,238 Molina Healthcare of Texas, Inc. Consolidated 0 0 0 Dallas 0 0 0 0 El Paso 0 0 0 0 0 louston 0 0 0 San Antonio 0 0 0 0 155 372 0 0 Mutual of Omaha Medicare Advantage Co. Consolidated 0 New Era Quality Health, Inc. (Team Dental) Consolidated 0 0 0 0 0 Oscar Insurance Company Consolidated 0 0 632 1,008 969 Parkland Community Health Plan, Inc. Northeast TX\* 0 0 Physicians Health Choice of Texas, LLC Consolidated 77,072 91,131 102,662 126,878 141,248 Procare Advantage LLC Consolidated 0 0 460 514 572 Scott & White Care Plans Consolidated 0 0 0 0 0 0 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 El Paso 0 0 ast Texas 0 0 0 0 Scott & White Health Plan Central TX\* 0 Selectcare Health Plans, Inc. Consolidated 1,943 2,197 1,972 2,102 50,019 SelectCare of Texas, L.L.C. Consolidated 64,556 64,417 58,078 39,806 Sendero Health Plans, Inc. Austin\* 0 0 0 Seton Health Plan, Inc. \ustin\* 0 0 0 0 0 SHA, L.L.C. Consolidated 0 0 Abilene 0 0 0 0 Amarillo 0 0 0 0 0 Lubbock 0 0 Waco West & Central TX 0 Superior Healthplan Community Solutions, Consolidated 1,257 2,109 2,994 1,740 0 Superior Healthplan, Inc. Consolidated 3,302 32,398 2,335 6,572 17,934 Austin 0 Corpus Christi 0 0 0 0 0 0 0 0 1,056 Dallas 0 El Paso 0 0 0 0 ubbock 0 0 0 MRSAWest 0 MRSACentral 0 0 South TX 3,302 6,572 San Antonio 2,335 17,934 31,342 Texas Health + Aetna Health Plan Inc. Consolidated 0 0 0 1,299 1,403 1,791 Texas Independence Health Plan, Inc. Consolidated 0 Texas Children's Health Plan, Inc. Houston\* 0 0 0 Today's Options of Texas, Inc. Consolidated 2,335 3,302 6,572 17,934 32,398 Houston 0 0 0 Beaumont Prominence HealthFirst of Texas Consolidated 2,335 3,302 6,572 17,934 32,398 Amarillo 787 714 869 764 781 South Texas 619 458 526 1,962 3,818 UNICARE Health Plans of Texas, Inc. Houston\* UnitedHealthcare Benefits of Texas, Inc. 248,427 258,412 300,860 316,850 356,709 Consolidated \ustin 87,004 100,378 Austin,San Antonio 69,850 72,893 81,858 Corpus Christi 9,338 10,611 10,726 10,046 11,843 Dallas,Ft Worth 169,239 174,909 208,276 219,800 244,488 Houston San Antonio 36,263 37,986 41,284 45,517 56,144 Unitedhealthcare Community Plan of Texas. Consolidated Austin,San Antonio 3,911 4,216 4,601 5,326 6,705 Corpus Christi Dallas, Ft Worth 32,352 33,770 36,683 40,191 49,439 Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 0 0 0 Houston UTMB Health Plans, Inc. Galveston\* 0 0 0 0 0 Allegian Insurance Co. Harlingen\* 0 0 0 0 0 Vista Health Plan, Inc. Austin\* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 49,260 42,846 45,695 78,640 112,162 TOTAL FOR TX INDUSTRY 856,404 953,977 1,045,533 1,158,475 1,292,244 **TOTAL FOR U.S. INDUSTRY** 824,617 1,157,310 1,267,032 1,381,945 1,497,448

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

				ART D) ENDING		
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	<b>Year</b> 0	Year 0	<b>Year</b>		
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0	-
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
3	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
Amoriarous Inquisones Commercia	San Antonio	0	0	0	0	
Amerigroup Insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	4,881 0	2,
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Son Antonio	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
,	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont El Paso	0	0	0	0	-
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0		
Bright HealthCare Insurance Company of T Cariten Health Plan Inc.	Consolidated	0	0	0	0	-
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	+
Centene Venture Insurance Company Texas		0	0	0	_	+
CHRISTUS Health Plan	Corpus Christi*	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0		
	Dallas Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	_	
Community First Health Plans, Inc.	San Antonio*	0	0	0	5	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	_	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0		
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	-
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0	
GlobalHealth of Texas	Consolidated	0	0	0		
Health Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0		
	East Texas,Tyler El Paso	0	0	0	0	_
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
ICSC Insurance Company	San Antonio Consolidated	0	71,175	63,238	56,302	50
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	03,230		
· •	TX HMO	0	0	0	0	
lumana Benefit Plan of Texas	Consolidated	0	0	0		
lumana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	0	0	0	
•	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	C4 T			0	1 0	1
	East Texas	0	0			
	East Texas South Texas West Texas	0 0	0	0	0	
mperial Insurance Companies	South Texas	0	0	0	0 0	

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

Year         Year <th< th=""><th></th><th></th><th></th><th></th><th>ART D) ENDING</th><th></th><th></th></th<>					ART D) ENDING		
Junes   March   Plan Inc.	BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
KS Pilan Administrators, LLC consolidated			Year	Year	Year	Year	Year
Sciency Care Administrators, LLC	untos Health Plan Inc.	Consolidated	0	0	0	0	0
Lasso HealthCare Authors (any 100 multiple)   Consolidated   O   O   O   O   O   O   O   O   O	S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of Consolidated	(elseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of Commitment   O		Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.   Memorial Hermann Health Plan, Inc.				0	0	0	0
Household   Hous					_		0
Molina Healthrare of Texas, Inc.   Consciolated   O   O   O   O   O   O   O   O   O				-	ů	1	3,081,167
Melina Healthcare of Texas, Inc.   Daties   Da	Jamarial Harmann Haalth Blan Inc						3,001,107
Dallis   O   O   O   O   O   O   O   O   O							<u> </u>
Blass							0
Mutual of Omaha Medicare Advantage Co.					-		0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health (Fig. (Tam Dental) Social insurance Company Parkland Community Health Plan, Inc. Proposition of the Company Parkland Community Health Plan, Inc. Proposition Health Plan, Inc. Propositi						-	0
Mutual of Omaha Medicare Advantage Co.  Wew Far Gauliny Health, Inc. (Fame Detail). Consolidated  Omer Insurance Company  Consolidated  Omer Insur		Houston	0	0	0	0	0
New Era Quality Health, Inc. (Team Dential)		San Antonio	0	0	0	0	0
Ocean Insurance Company   Ocean Insurance	lutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
Ocean Januarence Company   Paral Plan, Inc.   Ocean January   Paral And Community Health Plan, Inc.   Ocean January   Paral And Community Health Plan, Inc.   Ocean January	lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkiand Community Health Plan, Inc.		Consolidated	0	0	0	0	0
Physicians Health Choice of Texas, LLC   Consolidated   0   0   0   0   0		Northeast TX*		0	0	0	0
Process Advantage LLC	Physicians Health Choice of Texas I.I.C.						0
Austin		_					0
Austin   Cantel TX   Cantel		-					
Cantral TX							0
Dallas, Ft Worth   Dallas, Ft				-			0
EPaso   0   0   0   0   0   0   0   0   0						-	0
Consolidated   Cons		-	0	0	0	-	0
Scott & White Health Plan   Central TX'		-	0	0	0	0	0
Central TX				-	-		0
Delectacre of Texas, I.L. C.   Consolidated   O   O   O   O   O   O   O   O   O	Scott & White Health Plan						0
Salector of Texas, L.L.C.   Consolidated   0   0   0   0   0   0   0   0   0							0
Sender Health Plans, Inc.   Austin'   0   0   0   0   0   0   0   0   0							
Austin							0
SHA, L.L.C.   Consolidated   0   0   0   0   0   0   0   0   0							0
Abilene						-	0
Amarillo			0	0	0	0	0
Lubbook   0   0   0   0   0   0   0   0   0		Abilene	0	0	0	0	0
Waco   Wast & Central TX   O   O   O   O   O   O   O   O   O		Amarillo	0	0	0	0	0
Waco   Wast & Central TX   O   O   O   O   O   O   O   O   O		Lubbock	0	0	0	0	0
West & Central TX					-		0
Superior Healthplan Community Solutions   Consolidated   0   0   0   0   0   0   0   0   0							0
Consolidated   0	Superior Healthalen Community Salutions						0
Austin							0
Corpus Christi	. ,			-		-	0
Dallas						-	0
El Paso		Corpus Christi	0	0	0	0	0
Lubbock   MRSAWest   0   0   0   0   0   0   0   0   0		Dallas	0	0	0	0	0
MRSA/Central   0   0   0   0   0   0   0   0   0		El Paso	0	0	0	0	0
MRSACentral   0   0   0   0   0   0   0   0   0		Lubbock	0	0	0	0	0
MRSACentral   0   0   0   0   0   0   0   0   0		MRSAWest	0	0	0	0	0
South TX							0
San Antonio		_					0
Texas Health + Aetna Health Plan Inc.   Consolidated   O   O   O   O   O   O							0
Texas Children's Health Plan, Inc.   Consolidated   0   0   0   0   0   0   0   0   0						-	
Toxas Children's Health Plan, Inc.   Houston'							0
Consolidated   0   0   0   0   0   0   0   0   0		-					0
Houston   Beaumont   Deal		Houston*	0	0	0	0	0
Houston   Beaumont   Deal	oday's Options of Texas, Inc.	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas   Consolidated   O   O   O   O   O   O		Houston	0	0	0	0	0
Consolidated   O   O   O   O   O   O   O   O   O				0	0	0	0
Amarillo							0
South Texas   O   O   O   O   O   O		_			-		0
Houston*   O   O   O   O   O   O   O   O   O					-		
United Healthcare Benefits of Texas, Inc.   Consolidated   O   O   O   O   O   O   O   O   O	INIOADE IIIII BI						0
Austin, San Antonio						-	0
Austin,San Antonio		-			-		0
Corpus Christi						-	0
Corpus Christi			0	0	0	0	0
Dallas,Ft Worth   0   0   0   0   0   0   0   0   0			0	0	0	0	0
Houston   San Antonio   O   O   O   O   O					-		0
San Antonio   O   O   O   O   O					-	-	0
Consolidated   O   O   O   O   O   O				-	-	-	0
Austin,San Antonio							-
Corpus Christi							0
Dallas, Ft Worth   0   0   0   0   0     Houston   0   0   0   0     Consolidated   0   0   0   0     Austin, San Antonio   0   0   0     Corpus Christi   0   0   0   0     Dallas, Ft Worth   0   0   0   0     Houston   0   0   0   0     Output Dallas, Ft Worth   0   0   0   0     Houston   0   0   0   0     Output Dallas, Ft Worth   0   0   0   0     Houston   0   0   0   0     Output Dallas, Ft Worth   0   0   0   0     Houston   0   0   0   0     Output Dallas, Ft Worth   0   0   0   0     Houston   0   0   0   0     Output Dallas, Ft Worth   0   0   0   0     Output Dallas, Ft Worth   0   0     Output Dallas, Ft Worth   0   0   0		-		-			0
Houston   O   O   O   O   O   O						_	0
Houston   O   O   O   O   O		Dallas, Ft Worth	0	0	0	0	0
Initedhealthcare of Texas, Inc.   Consolidated   0   0   0   0   0   0   0   0   0			0	0	0	0	0
Austin,San Antonio	Initedhealthcare of Texas. Inc.			n	n	n	0
Corpus Christi					-	-	0
Dallas,Ft Worth   0   0   0   0   0   0   0   0   0						-	0
Houston   0   0   0   0   0   0   0   0   0	<b>.</b>			-	-		
JTMB Health Plans, Inc.         Galveston*         0         0         0         0           Allegian Insurance Co.         Harlingen*         0         0         0         0         0           Vista Health Plan, Inc.         Austin*         0         0         0         0         0           Vellcare of Texas, Inc.         Consolidated         0         0         0         0         0		,			-		C
Allegian Insurance Co.         Harlingen*         0         0         0         0           Vista Health Plan, Inc.         Austin*         0         0         0         0           Velicare of Texas, Inc.         Consolidated         0         0         0         0					_		0
Vellcare of Texas, Inc.         Austin*         0         0         0         0	=		0	0	0	0	0
/ista Health Plan, Inc.         Austin*         0         0         0         0           Velicare of Texas, Inc.         Consolidated         0         0         0         0		Harlingen*	0	0	0	0	0
Vellcare of Texas, Inc.     Consolidated     0     0     0			0	0	0	0	0
·						1	0
	•						53,188
TOTAL FOR IX INDUSTRY 0 71,175 63,236 61,166 TOTAL FOR U.S. INDUSTRY 0 71,175 63,238 61,188				11,110	03,230		53,188

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

				MULATIVE MEM		
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	67,044	57,062	0	0	100.
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	8,214	13,57
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	21	3,279	8,277 0	12,17
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston North Texas	672,649	651.007	756,149	1,040,701	1 270 11
	San Antonio	281,193	651,087 255,060	280,817	375,807	1,279,11 450,95
	Northeast Texas	0	0	0	0	100,00
Aetna Health Inc.	Consolidated	38,312	39,521	31,755	20,168	15,74
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston San Antonio	0	0	0	0	
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	66
Amerigroup Texas, Inc.	Consolidated	56,729	107,402	130,527	38,236	26,49
	Austin Beaumont	138,821 161,686	134,908 160,378	133,065 166,626	129,787 188,865	127,6 <sup>2</sup> 210,3
	Corpus Christi	0	0	0	0	
	Dallas	2,410,068	2,378,720	2,670,352	3,351,231	3,851,75
	El Paso Ft Worth	136,855 1,682,033	137,250 1,657,776	137,483 1,850,494	136,604 2,267,303	141,20 2,578,87
	Houston	1,640,098	1,525,960	1,544,085	1,728,303	1,843,47
	Lubbock	179,256	181,138	199,193	227,468	245,94
Amerigroup Insurance Company	San Antonio Consolidated	231,025 0	228,186 0	245,489 0	285,751 67,485	322,10 74,2
Amerigroup insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	07,465	14,2
•	Dallas	0	0	0	0	
	Ft Worth Houston	0	0	0	0	1
	San Antonio	0	0	0	-	1
	Northeast Texas	0	0	0	0	-
Arcadian Health Plan, Inc.	Consolidated Amarillo	323,381	385,108 0	445,510 0	491,705	471,46
	Amaniio Austin	0	0	0	0	<del> </del>
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	14,243	15,966	18,532	17,62
	Texas	0	0	0	0	·
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	21,106	329,334	358,693	377,276	364,70
	Austin Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	0.00
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Consolidated Corpus Christi*	0 1,421	2,715	4,007	4,575	3,00 4,86
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	1,00
	Dallas	0	0	0	0	
Clover HMO of New Jersey	Houston Consolidated	0	3,116	0 5,491	6,298	5,05
Community First Health Plans, Inc.	San Antonio*	0	0	0	5	
Community Health Choice Texas, Inc.  Community Health Choice, Inc.	Houston* Houston*	0	0	4 0	12	24
Cook Children's Health Plan	Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28,30
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0 46	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	64,632	62,949	63,764	62,691	64,03
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	·
GHS Insurance Company GlobalHealth of Texas	Consolidated	5,847 0	4,274	4,861	4,925	10,64
GiobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	105,461	88,526	87,789	92,715	101,19
15 5 <b>F</b> 7	Abilene	0	0	0	0	,
	Amarillo,Lubbock Austin	0 536,797	0 546,126	0 617,065	741,560	812,6
	Austin Beaumont,Lufkin	536,797	546,126	617,065	741,560	012,0
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
HCSC Insurance Company	Consolidated	247 207	240.655	0		14,3
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	247,397 616,815	249,655 609,623	282,524 603,408	279,541 591,768	254,5
Humana Benefit Plan of Texas	Consolidated	0	0	0	56	2
lumana Health Plan of Texas, Inc.	Consolidated	0	5,422	5,964	3,563	2,8
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	280,403	8,094	9,357	17,527	17,1
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	Lust Toxas	•				_
	South Texas	0	0	0	0	
			0 0	0 0	0 0	

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

United Health Plan Inc.   Cornecidated   0   0   0   0   0   0   0   0   0		MEDICAID CUMULATIVE MEMBER MONTHS						
K S Plan Administrators, LLC Consolidated 0 0 0 0 0 0 0  assos Neththerare Insurance Co Consolidated 0 0 0 0 0 0 0  Benerolal Fernance Company of Consolidated 0 0 0 0 0 0 0  Benerolal Fernance Company of Consolidated 0 0 0 0 0 0 0 0  Benerolal Fernance Company of Consolidated 0 0 0 0 0 0 0 0 0  Benerolal Fernance Company of Consolidated 0 0 0 0 0 0 0 0 0 0 0  Benerolal Fernance Company of Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMO's	DIVISION					12/22 Year	
Kalesp Cash Administrators, LC   Loss of Heathers		Consolidated	-	•	·	ŭ	0	
Leaso heathcare Insurance Co Memorial Hermann Commercial Health Plan Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan Moline Healthcare of Toxas, inc.  Consolidated  Author Moline Health Company Moline Health Company Moline Health Company Moline Health Company Moline Health Concern Moline Moline Concern Moline Moline Concern Moline Moline Health Concern Moline Moline Concern Moline Moline Health Concern Moline	K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666	
Medicare Advantage Insurance Company of Consolidated   0   0   0   0   0   0   0   0   0	KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0	
Memorial Hermann Commercial Health Plan   Cossolidated   0   0   0   0   0   0   0   0   0			0	0	0	0	7,039	
Monorial Hermann Health Plan, Inc.   Consolidated   4,180   5,068   6,277   6,270   12,001	Medicare Advantage Insurance Company of	Consolidated	0	0	1,005	0	0	
Momoral Hermann Health Plan, Inc.   Consolidated   4,180   5,088   5,277   6,210   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   12,910   13,201   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016   10016	Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0	
Molina Healthcare of Texas, Inc.   Consolidated   12,836   12,486   12,910   13,261   13,261   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,265   14,26		Houston	-	0	0	0	0	
Dailise   738,816   758,327   906,176   776,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,926   176,	Memorial Hermann Health Plan, Inc.	Consolidated	4,180	5,068	5,277	6,210	6,238	
Pass	Molina Healthcare of Texas, Inc.	Consolidated	12,636	12,486	12,910	13,261	17,278	
Mutual of Omaha Medicare Advantage Co.   San Antonio   S80,568   S814,776   S27,362   930,017   1   1   1   1   1   1   1   1   1		Dallas	738,818	759,321	806,176	901,161	1,006,380	
Mutual of Cmaha Medicare Advantage Co.    Sam Antonio   880,888   814,476   827,382   903,047   1		El Paso	158,375	160,007	166,557	178,926	195,676	
Mutual Of Omaha Medicare Advantage Co. New Era Quality Health Plans, Inc.  Oscar Insurance Company Parkidan Community Health Plan, Inc.  Physicians Health Choice of Fexas, LLC Procare Advantage LLC Cornolidated  O		Houston	424,778	401,289	408,008	440,825	488,407	
New Era Quality Health, Inc. (Feam Dental) Obser Insurance Company Parkinal Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Consolidated O O O O O O O O O O O O O O O O O O O		San Antonio	880,858	814,476	827,362	903,047	1,130,496	
Ocare Insurance Company   Parkinal Community Health Plan, Inc.   Northwest IX*   O   O   O   O   O   O   O   O   O	Mutual of Omaha Medicare Advantage Co.	Consolidated	0	920	1,322	0	0	
Parkinal Community Health Plan, Inc.   Northeast IX	New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0	
Physicians Health Choice of Texas, LLC		Consolidated	0	0	0	0	0	
Procear Advantage LLC Consolidated Consolida	Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Process Advantage LLC	•	Consolidated	77,072	91,131	102,662	126,878	141,248	
Austral		_			·	,	572	
Austin							0.2	
Central TX					·	-	0	
Dallas,F.Worth   0   0   0   0   0   0   0   0   0				-	-	-	0	
El Paso   0   0   0   0   0   0   0   0   0		-			-	-	0	
Scott & White Health Plan				-	-	-	0	
Scotta White Health Plans     Consolidated   1,943   2,197   1,972   2,102			-	~	-		0	
Selectare Health Plans, Inc.   Consolidated   1,943   2,197   1,972   2,102	Coatt 9 White Health Diam		7	~	· ·	-	0	
Select Care of Toxas, L.L.C.   Consolidated   64.596   64.417   58.078   59.019   Selecter Health Plans, Inc.   Auslin'   0   0   0   0   0   0   0   0   0							25,528	
Sendero Health Plans, Inc.   Auslin'   0   0   0   0   0   0   0   0   0	•	_					0	
Saton Health Plan, Inc.   Austin'   0   0   0   0   0   0	-					· ·	39,806	
SHA, L.L.C.   Consolidated   O   3   2   1	*			<u>*</u>	, , ,	, , ,	0	
Abilene   122,858   120,738   115,555   132,971   Amarillo   54,085   51,843   51,080   60,803   Libbook   502,423   490,048   528,107   608,448   Waco   0   0   0   0   0   0   0   0   0	•					0	0	
Amarillo			•	•	_	1	0	
Libbook   S02,423   493,048   528,107   608,448   Waco   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							174,112	
Waso		Amarillo	54,085	51,843	51,080	60,893	75,971	
Superior Healthplan Community Solutions, Consolidated   1,267   2,109   2,994   1,740		Lubbock	502,423	493,048	528,107	608,448	649,930	
Superior Healthplan Community Solutions,   Consolidated   1,257   2,109   2,994   1,740		Waco	0	0	0	0	0	
Superior Healthplan, Inc.		West & Central TX	335,232	314,390	305,525	391,047	476,918	
Austin	Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0	
Corpus Christi   392.757   330.461   404,094   453.200   Dallas   337.217   338.374   350.095   359.064   El Paso   686.488   625.498   660,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,239   763,544   100.000   600,230   763,544   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.000   100.0000   100.0000   100.0000   100.0000   100.0000   100.0000   100.0000   100.0000   100.0000   100.00000   100.000000   100.0000000000	Superior Healthplan, Inc.	Consolidated	10,364	11,659	15,272	26,600	40,614	
Dallas   337,217   338,374   350,095   559,064   El Paso   668,468   625,498   660,239   763,544   Lubbock   468,859   470,696   537,651   645,203   MRSA/West   282,299   277,706   285,455   287,718   MRSA/Central   188,516   187,307   190,035   193,017   South TX   133,547   135,128   144,255   148,242   San Antonio   1,900,024   1,872,755   2,065,059   2,382,807   2   Toxas Health + Aetna Health Plan Inc.   Consolidated   0   0   0   0   0   Texas independence Health Plan, inc.   Houston*   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   1,406   1,172   1,395   2,726   Amarillo   0   0   0   0   0   0   0   0   0   UNICARE Health Plans of Texas, inc.   Houston*   0   0   0   0   0   0   0   0   UNICARE Health Plans of Texas, inc.   UnitedHealthcare Benefits of Texas, inc.   Consolidated   248,427   258,412   300,860   316,850   Unitedhealthcare Community Plan of Texas   Consolidated   32,63   37,986   41,284   45,517   Houston   0   0   0   0   0   0   0   0   0		Austin	1,140,452	1,117,797	1,203,509	1,453,547	1,647,938	
Dallas   337,217   338,374   350,095   559,064   El Paso   668,468   625,498   660,239   763,544   Lubbock   468,859   470,696   537,651   645,203   MRSA/West   282,299   277,706   285,455   287,718   MRSA/Central   188,516   187,307   190,035   193,017   South TX   133,547   135,128   144,255   148,242   San Antonio   1,900,024   1,872,755   2,065,059   2,382,807   2   Toxas Health + Aetna Health Plan Inc.   Consolidated   0   0   0   0   0   Texas independence Health Plan, inc.   Houston*   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   0   0   0   0   0   0   0   0   Today's Options of Texas, inc.   Consolidated   1,406   1,172   1,395   2,726   Amarillo   0   0   0   0   0   0   0   0   0   UNICARE Health Plans of Texas, inc.   Houston*   0   0   0   0   0   0   0   0   UNICARE Health Plans of Texas, inc.   UnitedHealthcare Benefits of Texas, inc.   Consolidated   248,427   258,412   300,860   316,850   Unitedhealthcare Community Plan of Texas   Consolidated   32,63   37,986   41,284   45,517   Houston   0   0   0   0   0   0   0   0   0		Corpus Christi		380,461			494,562	
El Paso			337,217	338,374	350,095	359,064	382,264	
Lubbock							838,178	
MRSAWest   282,299   277,706   285,455   287,718   MRSACentral   188,516   187,307   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017   190,035   193,017					·	-	706,837	
MRSACentral   188,516   187,307   190,035   193,017   South TX   135,547   135,128   144,255   148,242   San Antonio   1,900,024   1,872,755   2,065,059   2,382,807   2   2   2   2   2   2   2   2   2			,			•	297,247	
South TX   135,547   135,128   144,255   148,242   28   29   20,000,000   20   0   0   0   0   0   0   0   0			-		·	-	198,200	
San Antonio   1,900,024   1,872,755   2,065,059   2,382,807   2   2   2   2   2   2   3   3   3   3							149,340	
Texas Independence Health Plan, Inc.   Consolidated   0   0   0   0   0   0   0						-	2,612,464	
Texas Independence Health Plan, Inc.   Consolidated   O   O   O   O   O   O   O   O   O							2,012,404	
Texas Children's Health Plan, Inc.					·	· ·	1,791	
Today's Options of Texas, Inc.					· · ·			
Houston   Beaumont   Deaumont	•				-	·	0	
Prominence HealthFirst of Texas	rouay s opulous or rexas, inc.				-	-	0	
Prominence HealthFirst of Texas   Consolidated   1,406   1,172   1,395   2,726							0	
Nunited Health Plans of Texas, Inc.   Houston*   O   O   O   O   O   O   O   O   O	Duaminana Haskiria ( CT		~	·	· ·	· ·	0	
Note   Consolidated							4,599	
Houston			-			-	0	
UnitedHealthcare Benefits of Texas, Inc.   Consolidated						-	8,787	
Austin, San Antonio					-	-	0	
Austin,San Antonio   0   0   0   0   0   0   0   0   0							869,470	
Corpus Christi				~	•	*	0	
Dallas,Ft Worth   0   0   0   0   0   0   0   0   0					·		0	
Houston   O   O   O   O   O   O   O   O   O			-		-	-	0	
San Antonio   0   0   0   0   0   0   0   0   0		· · · · · · · · · · · · · · · · · · ·				-	0	
Unitedhealthcare Community Plan of Texas   Consolidated   36,263   37,986   41,284   45,517						-	0	
Austin,San Antonio			~	Ÿ	ů	0	0	
Corpus Christi						•	56,144	
Dallas, Ft Worth   0   0   0   0   0   0       Houston   1,594,369   1,668,628   1,907,095   2,398,625   2     Unitedhealthcare of Texas, Inc.   Consolidated   0   0   0   0   0   0     Austin, San Antonio   0   0   0   0   0   0     Corpus Christi   0   0   0   0   0   0     Dallas, Ft Worth   0   0   0   0   0     Houston   0   0   0   0   0   0     UTMB Health Plans, Inc.   Galveston*   0   0   0   0   0			901,258	865,630	900,782	992,506	1,048,843	
Dallas, Ft Worth		Corpus Christi	164,336	159,086	163,268	173,461	182,797	
Houston   1,594,369   1,668,628   1,907,095   2,398,625   2		Dallas, Ft Worth	0	0		0	0	
Unitedhealthcare of Texas, Inc.         Consolidated         0         0         0         0           Austin, San Antonio         0         0         0         0         0           Corpus Christi         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0           Houston         0         0         0         0         0           UTMB Health Plans, Inc.         Galveston*         0         0         0         0		Houston	1,594,369	1,668,628	1,907,095	2,398,625	2,849,148	
Austin,San Antonio	Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
Corpus Christi		Austin,San Antonio	0	0	0	0	0	
Dallas,Ft Worth         0         0         0         0           Houston         0         0         0         0           UTMB Health Plans, Inc.         Galveston*         0         0         0         0			0	0	0	0	0	
Houston         0         0         0         0           UTMB Health Plans, Inc.         Galveston*         0         0         0         0			0	0	0	0	0	
UTMB Health Plans, Inc.  Galveston*  0  0  0							0	
	UTMB Health Plans, Inc.						0	
THE PROPERTY OF THE PROPERTY O	Allegian Insurance Co.	Harlingen*	0	0	0	0	0	
Vista Health Plan, Inc.  Austin*  O  O  O  O  O		•					0	
Wellcare of Texas, Inc.         Consolidated         49,260         42,846         45,695         78,640					-		112,162	
							2,844,222	
							2,876,372	

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18	MEDICARE (BASI) 12/19	C) CUMULATIVE I		S 12/22
BASIC SERVICE HIMOS	DIVISION	Year	Year	12/20 Year	12/21 Year	Year
AdvantageOptimum	Consolidated	0	0	0	0	C
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0 190	31,373	82,412	161,964 140,829
Aetha Better Health of Texas, Inc.	Austin	0	190	31,373	82,412	6,814
	Corpus Christi	0	0	0	0	3,568
	El Paso	0	0	0	0	3,646
	Houston North Texas	0	190	0 31,373	82,412	34,262 57,808
	San Antonio	0	0	0	02,412	34,73
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated Austin	441,094 32,230	472,128 34,158	385,397 33,779	251,956 26,596	195,02 26,78
	Corpus Christi	12	12	214	100	20,70
	Dallas	119,216	142,115	116,183	56,754	35,22
	El Paso Houston	27 220,974	24 234,416	382 187,581	344 141,326	113,00
	San Antonio	68,635	61,403	47,258	26,835	20,00
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	0	0	0	0	
Amengroup rexas, mc.	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Amerigroup Insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	
Amerineann Cantas Texas, INC.	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
Humana Dogional Hoolth Blom In-	Northeast Texas Consolidated	0	0	0	0	
Humana Regional Health Plan, Inc.	Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Bright HealthCare Insurance Company of 1 Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated	0	0	0	0	
<b>,</b>	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
Centene Venture Insurance Company Texa	<b>s</b> Consolidated	0	0	0	0	
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	34	145	2,58
Community Health Choice, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
GlobalHealth of Texas	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	1
	East Texas,Tyler	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
HCSC Insurance Company	Consolidated	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	2,950,054	0	0	0	
Humana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
·	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
Imperial Insurance Companies	Houston Consolidated	0	0	0	0	(
	■Consolidated	• ()	. 0	ı 0	1 0	

**MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS** 12/18 **BASIC SERVICE HMO's** DIVISION 12/22 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 0 0 K S Plan Administrators, LLC Consolidated 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 0 0 0 Lasso Healthcare Insurance Co Consolidated Medicare Advantage Insurance Company of Consolidated 0 0 0 0 Memorial Hermann Commercial Health Plan Consolidated 0 0 0 louston 0 Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 Molina Healthcare of Texas, Inc. 155,125 160,085 Consolidated 161,673 156,974 195,472 Dallas 0 0 0 El Paso 0 0 0 0 0 louston 161,673 155,125 156,974 160,085 195,472 San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) 0 Consolidated 0 0 0 0 Oscar Insurance Company Consolidated 0 0 0 0 Parkland Community Health Plan, Inc. Northeast TX\* 0 0 0 0 Physicians Health Choice of Texas, LLC Consolidated 0 0 0 0 0 0 Procare Advantage LLC Consolidated 0 0 0 Scott & White Care Plans Consolidated 0 0 0 0 0 0 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 El Paso 0 0 ast Texas 0 0 Scott & White Health Plan Central TX\* 334,496 305,928 308,644 305,640 311,782 Selectcare Health Plans, Inc. Consolidated 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 Sendero Health Plans, Inc. Austin\* 0 0 0 0 0 Seton Health Plan, Inc. Austin\* 0 0 0 0 SHA, L.L.C. Consolidated 29 0 0 Abilene 0 0 0 0 0 0 Amarillo 0 29 Lubbock 0 0 0 0 Waco West & Central TX 0 0 Consolidated Superior Healthplan Community Solutions, 0 0 0 0 Superior Healthplan, Inc. 106,732 Consolidated 102,642 107,019 106,574 100,847 Austin Corpus Christi 0 0 0 Dallas 26,132 25,636 27,545 0 0 El Paso ubbock 0 0 0 MRSAWest 0 0 MRSACentral South TX 39,359 37,931 39,857 39,075 100,847 San Antonio 41,241 39,617 106,574 Texas Health + Aetna Health Plan Inc. Consolidated 0 0 0 0 Texas Independence Health Plan, Inc. 0 0 0 Consolidated 0 0 0 0 Texas Children's Health Plan, Inc. Houston\* 0 0 0 Today's Options of Texas, Inc. Consolidated 0 0 0 Houston 0 0 0 0 0 0 0 0 Beaumont Prominence HealthFirst of Texas Consolidated 0 0 0 Amarillo 0 0 South Texas 0 0 0 UNICARE Health Plans of Texas, Inc. Houston\* 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 Consolidated 0 0 0 0 0 Austin 0 0 0 0 Austin,San Antonio 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 0 Houston 0 San Antonio 0 0 Unitedhealthcare Community Plan of Texas, Consolidated 0 0 0 Austin,San Antonio 0 Corpus Christi 0 0 Dallas, Ft Worth 0 0 0 0 0 0 Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio 0 0 0 Corpus Christi 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 0 0 0 Houston UTMB Health Plans, Inc. Galveston\* 0 0 0 0 0 Allegian Insurance Co. Harlingen\* 0 0 0 0 0 Vista Health Plan, Inc. Austin\* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 TOTAL FOR TX INDUSTRY 1,043,995 1,036,042 989,441 906,812 1,108,501 1,036,042 989,441 **TOTAL FOR U.S. INDUSTRY** 3,994,049 906,812 1,108,501

## INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

D 4 0 10 0 E D) (10 E 1 1 1 1 0 1	D11/101011				/E MEMBER MON	
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	787,867	693,474	0	0	1041
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	90,729	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0	
Total Hould Ho	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	0 655,542	1,211,489	0 1,521,418	2,568 531,621	8,0 352,2
Amengroup rexas, mc.	Austin	055,542	1,211,469	1,321,410	0	332,2
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock San Antonio	0	0	0	0	
Amerigroup Insurance Company	San Antonio Consolidated	0	0	0	748,593	855,8
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	500,0
	Dallas	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	<u> </u>
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
lumana Danianal Haalth Dlan Inc	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Bright HealthCare Insurance Company of T		0	0	0	0	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0 1,440,666	0 1,742,553	1,969,709	1,996,5
CHA HMO, IIIC.	Austin	0	162,762	1,742,553	1,969,769	201,9
	Dallas	0	486,971	554,897	623,709	624,0
	Corpus Christi	0	115,254	118,126	117,117	110,4
Centene Venture Insurance Company Texa	El Paso Consolidated	0	191,292	354,157 0	420,125 0	430,6 32,1
CHRISTUS Health Plan	Corpus Christi*	16,157	30,389	47,373	55,005	59,8
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
Clover HMO of New Jersey	Houston Consolidated	0	31,920	62,955	74,119	63,8
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	67,473	169,483	321,7
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	58	464	6
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0 471	0	0	0	
GHS Insurance Company	Consolidated	69,951	51,913	57,053	56,979	69,3
GlobalHealth of Texas	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated Abilene	799,589 0	706,891 0	667,764 0	668,851	671,2
	Abilene Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	-
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
_	Consolidated Consolidated	0	2 008 877	7,369	15,997	24,2
	•consongale0	0	2,998,877 1,238,210	3,363,879 1,398,766	3,405,555 1,383,983	3,138,2 1,291,1
	•	1,146,091	.,_00,_10	.,555,755		2,0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated	1,146,091 0	0	0	581	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated	0	0	0 69,869	42,974	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin	0 0 0	0	0 69,869 0	42,974 0	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi	0 0 0	0	0 69,869 0	42,974	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin	0 0 0	0 0	0 69,869 0	42,974 0 0	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0	0 0 0 0 0	0 69,869 0 0 0	42,974 0 0 0 0 0	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0	0 0 0 0 0	0 69,869 0 0 0 0	42,974 0 0 0 0 0 0	
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0	42,974 0 0 0 0 0 0 0	
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0	0 0 0 0 0	0 69,869 0 0 0 0	42,974 0 0 0 0 0 0	
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 0 0 1,211,506 466,771	0 0 0 0 0 0 0 0 0 0 0 0	0 69,869 0 0 0 0 0 0 0 0 0 32 75	42,974 0 0 0 0 0 0 0 0 0 0	
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 1,211,506 466,771 338,323	0 0 0 0 0 0 0 0 0 0 0 65 32 21	0 69,869 0 0 0 0 0 0 0 0 32 75 (43)	42,974 0 0 0 0 0 0 0 0 0 0 0 0	
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 1,211,506 466,771 338,323 29,881	0 0 0 0 0 0 0 0 0 0 0 65 32 21	0 69,869 0 0 0 0 0 0 0 0 32 75 (43)	42,974 0 0 0 0 0 0 0 0 0 0 0 0 0	34,8
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 1,211,506 466,771 338,323 29,881 162,858	0 0 0 0 0 0 0 0 0 0 0 65 32 21 0 (10)	0 69,869 0 0 0 0 0 0 0 0 32 75 (43) (5)	42,974 0 0 0 0 0 0 0 0 0 0 0 0	
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 1,211,506 466,771 338,323 29,881	0 0 0 0 0 0 0 0 0 0 0 65 32 21	0 69,869 0 0 0 0 0 0 0 0 32 75 (43)	42,974 0 0 0 0 0 0 0 0 0 0 0 0 0	

**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's** DIVISION 12/18 12/19 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 0 K S Plan Administrators, LLC Consolidated 393,469 418,893 454,011 465,399 513,536 KelseyCare Administrators, LLC Consolidated 83,383 Consolidated 0 0 0 Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Consolidated 0 0 7,985 0 Memorial Hermann Commercial Health Plan Consolidated 0 0 0 0 0 Houston Memorial Hermann Health Plan, Inc. 50,495 61,136 63,796 Consolidated 75,638 76,033 Molina Healthcare of Texas, Inc. Consolidated 0 Dallas 0 0 0 0 0 El Paso 0 0 0 0 0 louston 0 0 0 San Antonio 0 0 0 0 Mutual of Omaha Medicare Advantage Co. 0 1,768 4,492 Consolidated Consolidated New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 Oscar Insurance Company 7,110 0 11,639 12,675 Consolidated Parkland Community Health Plan, Inc. Northeast TX\* 0 0 Physicians Health Choice of Texas, LLC 902,557 Consolidated 1,057,212 1,185,895 1,458,294 1,625,868 Procare Advantage LLC Consolidated 0 0 5,617 5,787 6,428 Scott & White Care Plans Consolidated 0 0 0 Central TX 0 0 6,090,760 6,514,751 3,574,632 Dallas,Ft Worth 0 0 0 El Paso 0 ast Texas 0 0 0 Scott & White Health Plan Central TX\* Selectcare Health Plans, Inc. Consolidated 24,450 26,007 23,595 24,676 SelectCare of Texas, L.L.C. Consolidated 789,334 787,419 707,537 623,879 522,182 Austin\* Sendero Health Plans, Inc. 0 0 0 Seton Health Plan, Inc. \ustin\* 0 0 0 0 0 SHA, L.L.C. Consolidated 30 0 0 14 Abilene 0 0 0 0 0 Amarillo 0 0 0 0 0 30 Lubbock 14 0 0 Waco West & Central TX 0 Consolidated Superior Healthplan Community Solutions, 12,412 22,272 32,886 22,143 Superior Healthplan, Inc. Consolidated 20,960 35,726 186,004 370,357 69,102 Austin Corpus Christi 0 0 0 0 0 0 0 14,408 Dallas 0 El Paso 0 0 0 0 ubbock 0 0 MRSAWest 0 0 MRSACentral 0 0 South TX 69,102 20,960 35,726 San Antonio 186,004 355,949 Texas Health + Aetna Health Plan Inc. Consolidated 0 0 0 14,736 16,308 Texas Independence Health Plan, Inc. Consolidated 0 21,699 Texas Children's Health Plan, Inc. Houston\* 0 0 0 Today's Options of Texas, Inc. Consolidated 20,960 35,726 69,102 186,004 370,357 Houston 0 0 Beaumont Prominence HealthFirst of Texas Consolidated 20,960 35,726 69,102 186,004 370,357 Amarillo 9,475 8,416 10,739 9,568 9,476 South Texas 7,642 5,896 6,250 21,479 43,610 UNICARE Health Plans of Texas, Inc. Houston\* UnitedHealthcare Benefits of Texas, Inc. 2,937,302 3,755,791 3,077,155 3,479,966 4,110,933 Consolidated \ustin Austin.San Antonio 824,075 950,772 862,030 1,026,288 1,150,526 Corpus Christi 107,434 125,364 126,103 121,359 120,135 2,089,761 2,403,091 2,840,272 Dallas,Ft Worth 2,005,793 2,608,144 Houston San Antonio Unitedhealthcare Community Plan of Texas Consolidated 451,270 482,017 535,886 638,269 419,380 Austin,San Antonio 43,847 49,186 54,168 61,796 75,056 Corpus Christi Dallas, Ft Worth 375,533 402,084 427,849 474,090 563,213 Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 0 0 Houston 0 UTMB Health Plans, Inc. Galveston\* 0 0 0 0 0 Allegian Insurance Co. Harlingen\* 0 0 0 0 0 Vista Health Plan, Inc. Austin\* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 593,593 533,468 535,088 846,267 1,244,397 12,186,986 TOTAL FOR TX INDUSTRY 10,073,457 11,241,904 13,587,304 15,099,768 TOTAL FOR U.S. INDUSTRY 9,726,955 13,709,462 14,819,863 16,277,727 17,618,062

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

BASIG SERVICE HING'S   DIVISION   12/18   12/19   12/20   Voar
Advantago-piprimum Advantago-pip
Action Enter Health of Raneas, Inc.  Action Enter Health of Texas, Inc.  Consolidated  Aution  Compression   0
Astra Health of Texas, inc.  Autrin
Corpus Christial   0
El Pisso
Notation   10   0   0   0   0   0   0   0   0
North Toxas
San Antonio   Northeast Texas   0
Northeast Toxas
Austin Corpus (Christ) Daliss
Corpus Crimisis
Dalies   D
El Paso
Houston
Austin   A
Austin   0   0   0   0   0   0   0   0   0
Beautinont   0   0   0   0   0   0   0   0   0
Dallas
Paso
F. Worth
Houston   0   0   0   0   0   0   0   0   0
Lubbock San Antonio 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
San Anionio   0   0   0   0   53,87
Dallas
Ft.Worth
Houston   0   0   0   0   0   0   0   0   0
San Antonio   O   O   O   O   O   O   O   O   O
Arcadian Health Plan, Inc.   Consolidated
Amarillo
Austin
Beaumont
El Paso
Lomana Regional Health Plan, Inc.         Consolidated         0         0         0         0           CBSTX Government Programs HMO         Texas         0         0         0         0           CBSTX Government Programs HMO         Texas         0         0         0         0           Light Health Carle Insurance Company of Tx Consolidated         0         0         0         0           Austin         0         0         0         0         0           Austin         0         0         0         0         0           Corpus Christi         0         0         0         0         0         0           entere Venture Insurance Company Texas Consolidated         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td
Texas
CBSTX Government Programs HMO
Intight HealthCare Insurance Company of T   Consolidated   0
Consolidated   0
Austin
Dallas
Corpus Christi
El Paso
Corpus Christi*   0
Consolidated   Cons
Dallas
Houston   Consolidated   Consolida
Consolidated   0   0   0   0   0   0   0   0   0
Community Health Choice Texas, Inc.   Houston*   0   0   0   0   0   0   0   0   0
Community Health Choice, Inc.   Houston*   Dallas*   D
Devote Children's Health Plan   Dallas
Consolidated   Corpus Christi'   Corpus Christi   Corpu
Prisco  Children's Health Plan   Corpus Christi*   0   0   0   0   0   0     Paso First Health Plans, Inc.   Consolidated   0   0   0   0   0   0     Paso First Health Plans, Inc.   Consolidated   0   0   0   0   0   0     Paso First Health Plans of Texas Inc.   Consolidated   0   0   0   0   0   0     Paso First Health Plans of Texas Inc.   Consolidated   0   0   0   0   0   0     Paso First Health Plans of Texas Inc.   Consolidated   0   0   0   0   0   0   0     Paso First Health Plans of Texas Inc.   Consolidated   0   0   0   0   0   0   0     Paso First Insurance Company   Consolidated   0   0   0   0   0   0   0   0   0
Consolidated   Cons
Consolidated   O   O   O   O   O   O   O   O   O
Consolidated   O   O   O   O   O   O   O   O   O
Consolidated   0   0   0   0   0   0   0   0   0
Abilene
Abilene
Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Beaumont, Lufkin   0   0   0   0   0   0   0   0   0
Corpus Christi
Dallas,Ft Worth   0   0   0   0   0   0   0   0   0
East Texas,Tyler   0   0   0   0   0   0   0   0   0
Houston   0   0   0   0   0   0   0   0   0
Midland   0   0   0   0   0   0   0   0   0
Rio Grande Valley   0   0   0   0   0   0   0   0   0
San Angelo   0   0   0   0   0   0   0   0   0
San Antonio   0   0   0   0   0   0   0   0   0
ealthspring Life & Health Ins. Co., Inc.         Consolidated         0         0         0         0           TX HMO         0         0         0         0         0
TX HMO 0 0 0 0
umana Health Plan of Texas, Inc.  Consolidated  0 0 0
Austin 0 0 0 0
Corpus Christi 0 0 0 0 0
Dallas 0 0 0 0 0
El Paso         0         0         0         0           Houston         0         0         0         0
Rio Grande 0 0 0 0 0
East Texas 0 0 0 0 0
San Antonio 0 0 0 0
umana Health Plan, Inc.  Consolidated  0  0  0  0
Austin,San Antonio 0 0 0 0
Dallas,Ft Worth 0 0 0 0
Dallas,Ft Worth         0         0         0         0           East Texas         0         0         0         0
Dallas,Ft Worth         0         0         0         0           East Texas         0         0         0         0

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

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		N	IEDICARE (PART	D) CUMULATIVE	MEMBER MONTH	<del>IS</del>
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of		0	0	0	0	0
Memorial Hermann Commercial Health Plan		0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
,	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
Scott & White Health Plan	East Texas Central TX*	0	0	0	0	0
	Central TX* Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
<u></u>	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral South TX	0	0	0	0	0
	South 1X San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
Today & Options of Toxas, inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Halfadhaalda A S S S	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi Dallas, Ft Worth	0	0	0	0	0
	Dallas, Ft Worth Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Constitution of Texas, III.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	-		0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTR		0		772,899	740,943	
TOTAL FOR U.S. INDUSTI		0	869,343	772,899	740,943	647,054

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

DAGIO OFFINIOF LIMOL	DIVIDION	40/40		/IDUAL ENROLLI		40/00
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	502,124	493,311	0	0	. 541
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	103,177	117,736	141,796
Aetna Better Health of Texas, Inc.	Consolidated	92,083	88,109	85,514	114,662	142,536
	Austin	0	0	0	0	(
	Corpus Christi El Paso	0	0	0	0	(
	Houston	0	0	0	0	
	North Texas	7,616	7,381	6,040	3,123	1,997
	San Antonio	2,938	2,545	1,963	1,015	875
A store I I a sittle for a	Northeast Texas	0	0	0	0	05.446
Aetna Health Inc.	Consolidated Austin	52,940 0	55,522 0	50,527 0	40,411	25,413 1,409
	Corpus Christi	0	0	0	0	1,400
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	1,150 7,319
	Houston San Antonio	0	0	0	0	4,338
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	260
Amerigroup Texas, Inc.	Consolidated	685,097	668,002	697,830	812,110	790,56
	Austin Beaumont	0 445	0 449	343	0 177	107
	Corpus Christi	0	0	0	0	(
	Dallas	36,683	34,906	26,085	11,386	6,940
	El Paso	0 17,606	16.250	12,324	5,145	2 421
	Ft Worth Houston	17,606	16,250 8,939	6,174	3,061	3,135 1,927
	Lubbock	0	0,000	0	0,001	1,02
	San Antonio	1,053	956	775	452	352
Amerigroup Insurance Company	Consolidated	0	0	152,917	191,905	295,012
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	79,533	0 323,381	0 385,108	0 445,510	491,70s
	Amarillo	0	0	0	0	491,700
	Austin	0	0	0	0	(
	Beaumont El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	3,044	0	14,243	15,966	18,532
	Texas	0	0	0	0	(
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of 1	Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	116,315	117,505	123,189	123,340	136,915
CHA HMO, Inc.	Consolidated	18,520	21,106	329,334	358,693	377,276
	Austin	0	0	0	0	(
	Dallas Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
Centene Venture Insurance Company Texa		0	0	0	0	(
CHRISTUS Health Plan	Corpus Christi*	34,130	29,116	27,563	28,644	32,997
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	10,077	8,640 0	7,459 0	6,819	5,722
	Houston	0	0	0	0	(
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	San Antonio*	139,622	156,688 278,593	153,703	172,705 328,757	186,513
Community Health Choice Texas, Inc.  Community Health Choice, Inc.	Houston* Houston*	290,230 137,668	110,594	272,558 83,163	94,372	369,520 85,005
Cook Children's Health Plan	Dallas*	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,595
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	171,128 76,124	176,586 73,875	177,780 70,633	209,205 83,251	237,510 91,867
Essence Healthcare, Inc.	Consolidated	64,093	64,632	62,949	63,764	62,69
Fresenius Health Plans of Texas Inc.	Consolidated	30	49	0	0	(22,00
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	0 8,437,074	8,816,211	9,617,026	0 10,291,414	10,840,65
пеанн саге зегисе согр.	Consolidated Abilene	8,437,074 5,190	8,816,211 5,834	9,617,026	10,291,414	10,840,65
	Amarillo,Lubbock	11,098	12,119	16,021	24,983	35,759
	Austin	29,679	36,755	42,876	52,564	51,23
	Beaumont,Lufkin Corpus Christi	2,391 9,435	2,744 10,848	3,159 11,215	5,194 15,950	6,40 21,06
	Dallas,Ft Worth	108,128	108,751	117,270	142,933	141,57
	East Texas,Tyler	29,378	29,833	34,370	44,366	70,07
	El Paso	5,337	5,089 54,830	5,176 50,779	6,945	7,889 58,780
	Houston Midland	48,541 7,708	54,830 8,119	50,779 12,046	65,726 25,210	58,780 29,08
	Rio Grande Valley	4,520	4,560	7,064	13,694	24,82
	San Angelo	7,421	7,745	8,696	14,863	15,92
HCSC Incurance Commercia	San Antonio	27,775	29,095	34,397	47,242	55,930 541,11
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 299,563	0 298,647	300,500	332,230	541,11 328,01
	TX HMO	299,303	290,047	0	0	320,01
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	50
Humana Health Plan of Texas, Inc.	Consolidated	181,025	149,824	126,374	103,914	88,39
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
		0	0	0	0	
	Houston			0	0	
	Rio Grande	0	0			
	Rio Grande East Texas	0	0	0	0	
Humana Health Plan Inc	Rio Grande East Texas San Antonio	0 0 0	0	0	0	
Humana Health Plan, Inc.	Rio Grande East Texas	0	0	0	-	341,23
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 947,893 0	0 0 621,971	0 0 337,962 0	0 345,726	341,23
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 947,893 0 0	0 0 621,971 0 0	0 0 337,962 0 0	0 345,726 0 0	341,23
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 947,893 0 0 0	0 0 621,971 0 0 0	0 0 337,962 0 0 0	0 345,726 0 0 0	341,23
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 947,893 0 0	0 0 621,971 0 0	0 0 337,962 0 0	0 345,726 0 0	341,23

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

		-		<u>IDUAL ENROLLM</u>		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	Consolidated	0 1,007	0	0	0	0,000
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	6,330
					•	0,330
Medicare Advantage Insurance Company of		0	0	0	1,005	0
Memorial Hermann Commercial Health Plan		0	0	7,990	7,255	6,572
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	19,917	13,904	5,251	5,277	6,210
Molina Healthcare of Texas, Inc.	Consolidated	406,182	401,977	324,375	343,526	608,381
monna ricalticale of rexas, inc.	Dallas	4,975	4,891	4,118	2,614	2,364
						2,304
	El Paso	0	0	0	0	0
	Houston	2,557	2,395	1,860	1,357	1,403
	San Antonio	200,543	128,809	131,593	381,208	69,504
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	920	1,322	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
		•	•	•		000.070
Parkland Community Health Plan, Inc.	Northeast TX*	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878
Procare Advantage LLC	Consolidated	0	0	0	460	514
Scott & White Care Plans	Consolidated	0	0	60,745	54,868	41,181
	Austin	0	0	0 0	0 1,000	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	n
Scott & White Health Plan	Central TX*	156,524	142,339	81,502	87,294	128,204
						120,204
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972	0
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	Austin*	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	25,418	30,996	31,379	37,256	42,535
SHA, L.L.C.	Consolidated	169,482	154,208	121,752	105,470	114,222
SIIA, L.L.O.						
	Abilene	2,187	1,724	1,215	1,036	2,634
	Amarillo	6,562	6,001	2,567	3,046	4,969
	Lubbock	11,078	3,806	3,370	3,187	4,443
	Waco	881	2,212	733	232	420
	West & Central TX	0	0	391	699	1,096
Cuparior Haalthalan Cammunity Calut				2 122	2 2 2 4	1,080
•	Consolidated	363	1,257	2,109	2,994	0
Superior Healthplan, Inc.	Consolidated	538,127	534,293	524,269	604,260	663,642
	Austin	12,334	11,236	8,280	3,315	57,586
	Corpus Christi	1,506	1,361	1,014	384	221
	Dallas	0	n .,	n .,,,,,	001	0
		٠,	4 000	0 400	٧	700
	El Paso	5,028	4,639	3,400	1,332	769
	Lubbock	4,579	4,259	3,479	1,302	703
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	n
	South TX	0	0	0	0	0
		* I		٠,١	~ I	4.000
	San Antonio	10,806	10,731	7,905	2,893	1,609
Texas Health + Aetna Health Plan Inc.	Consolidated	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	Houston*	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0-1,225
rouay s Options of Texas, Inc.		*	~ -			
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	6,717	1,420	1,176	1,395	2,726
	Amarillo	0,7.77	0	0	0	0
	South Texas	0		0	0	0
IINIOADE II- III DI CE C			0			0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,795	248,430	258,415	300,863	316,853
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	3	2
	-	0		0	0	0
	Corpus Christi		0		-	
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		269,526	270,374	273,946	321,417	365,917
				0		000,017
	Austin,San Antonio	0	0		0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	•		10,052	8,099	4,130	2,972
	Houston	0		,		51,042
Jnitedhealthcare of Texas Inc	Houston	•	27 105	42 165	4/8831	
Unitedhealthcare of Texas, Inc.	Houston Consolidated	27,211	27,195	42,165	47,883	4
Unitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio	27,211	1	1	1	1
Unitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi	27,211 1 0	1 0	1 0	1 0	1 0
Unitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio	27,211	1	1	1	1 0
Unitedhealthcare of Texas, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi	27,211 1 0	1 0	1 0	1 0	1 0
	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	27,211 1 0 0	1 0 0 2	1 0 0	1 0 0	1 0 80,495 1
UTMB Health Plans, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	27,211 1 0 0 2 2 220	1 0 0 2 183	1 0 0 1 1 165	1 0 0 1 141	1 0 80,495 1 115
UTMB Health Plans, Inc. Allegian Insurance Co.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	27,211 1 0 0 2 220 0	1 0 0 2 183	1 0 0 1 1 165	1 0 0 1 141	1 0 80,495 1 115
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	27,211 1 0 0 2 2 220 0	1 0 0 2 183 0	1 0 0 1 165 0	1 0 0 1 141 0	1 0 80,495 1 115 0
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	27,211 1 0 0 2 220 0	1 0 0 2 183	1 0 0 1 1 165	1 0 0 1 141	1 0 80,495 1
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	27,211 1 0 0 2 2 220 0	1 0 0 2 183 0	1 0 0 1 165 0	1 0 0 1 141 0	1 0 80,495 1 115 0

### **INCOME STATEMENT DATA**

				NNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	UMULATIVE MEN 12/20	12/21	12/22
27.0.0 02.00.0	Biviolot	Year	Year	Year	Year	Year
dvantageOptimum	Consolidated	493,311	458,376	0	0	
etna Better Health of Kansas, Inc.	Consolidated	0 100	0 05 544	117,736	141,796	164,4
etna Better Health of Texas, Inc.	Consolidated Austin	88,109 0	85,514 0	114,662	142,536	172,3
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	93,225	76,212	82,660	58,373	27,8
	San Antonio Northeast Texas	37,890	47,021 0	27,367 0	18,975	12,2
etna Health Inc.	Consolidated	55,522	50,527	40,411	25,413	34,6
	Austin	0	0	0	0	14,0
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	12,8
	Houston	0	0	0	0	67,
mariaan Haalth Dlan of Tayon Inc	San Antonio Consolidated	0	0	0	260	39,5
merican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated	668,002	697,830	812,110	790,561	854,8
3. co.p. co.s.c.,	Austin	0	0	0	0	
	Beaumont	5,882	5,401	5,000	3,175	1,
	Corpus Christi Dallas	0 460,349	0 427,512	0 374,368	234,389	104,
	El Paso	0	427,512	0	254,509	104,
	Ft Worth	222,540	202,897	174,827	108,226	46,
	Houston	138,992	117,138	93,617	56,665	29,
	Lubbock San Antonio	13,651	0 12,159	10,592	7,428	5,
merigroup Insurance Company	Consolidated	0	0	191,905	295,012	319,
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
readien Health Dien, Inc.	Northeast Texas	0	0	0	0	474
rcadian Health Plan, Inc.	Consolidated Amarillo	323,381	385,108 0	445,510 0	491,705	471,
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	14,243	15,966	18,532	17,
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	320,
right HealthCare Insurance Company of T ariten Health Plan Inc.	Consolidated	117,505	123,189	123,340	136,915	320, 154,
HA HMO, Inc.	Consolidated	21,106	329,334	358,693	377,276	364,
	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
entene Venture Insurance Company Texa		0	0	0	0	3,
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	29,116 8,640	27,039 7,459	28,644 6,819	33,061 5,722	36, 5,
igna neathcare of Texas, inc.	Dallas	0,040	7,439	0,019	0	5,
	Houston	0	0	0	0	
lover HMO of New Jersey ommunity First Health Plans, Inc.	Consolidated	139.053	3,116	5,491	6,298	5,
ommunity First Health Plans, Inc.	San Antonio* Houston*	138,953 278,593	153,703 272,558	172,705 328,757	186,513 369,520	205, 410,
ommunity Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,
ook Children's Health Plan	Dallas*	137,602	133,019	154,915	168,043	181
evoted Health Plan of Texas, Inc. riscoll Children's Health Plan	Consolidated Corpus Christi*	172,762	0 175,769	6,327 209,205	15,595 237,510	28 266
Paso First Health Plans, Inc.	Consolidated	73,875	70,633	83,251	91,867	104
ssence Healthcare, Inc.	Consolidated	64,632	62,949	63,764	62,691	64
resenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	
HS Insurance Company IobalHealth of Texas	Consolidated Consolidated	5,847	4,274	4,861 0	4,925 0	10
ealth Care Service Corp.	Consolidated	8,816,211	9,617,026	10,289,802	10,840,657	11,103
•	Abilene	69,208	75,065	91,919	127,432	143
	Amarillo,Lubbock Austin	147,426 393,947	155,152 467,874	197,454 529,542	275,721 616,869	393 615
	Austin Beaumont,Lufkin	393,947	36,123	39,516		615 72
	Corpus Christi	122,354	140,635	139,815	180,141	238
	Dallas,Ft Worth	1,418,154	1,404,630	1,454,169	1,665,386	1,722
	East Texas,Tyler El Paso	383,849 71,074	388,834 66,574	428,065 64,805	509,412 79,600	784 92
	Houston	652,229	718,875	643,171	79,600	729
	Midland	103,546	105,224	142,044	260,626	320
	Rio Grande Valley	59,992 96,634	60,141	83,843 108 570	150,594 165,300	273 187
	San Angelo San Antonio	96,634 364,088	101,321 373,166	108,570 416,576	165,399 535,444	187 651
CSC Insurance Company	Consolidated	0	0	0	0	559
ealthspring Life & Health Ins. Co., Inc.	Consolidated	298,647	300,500	332,230	328,017	254
ımana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0 56	
Imana Benefit Plan of Texas Imana Health Plan of Texas, Inc.	Consolidated Consolidated	149,824	126,374	103,914	88,392	69
	Austin	56	0	0	00,032	
	Corpus Christi	77	0	0	0	
	Dallas El Paso	0	0	0	0	
	El Paso Houston	0 (8)	0	0	0	
	Rio Grande	(8)	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	616	0	0	0	
II W BL I	Consolidated	621,971	337,962	345,726	341,239	322
imana Health Plan, Inc.	Austin,San Antonio	0	0	0	0	
ımana Health Plan, Inc.	I)allas Et Worth		U		,	
imana Health Plan, Inc.	Dallas,Ft Worth East Texas	0	0	0	0	
imana Health Plan, Inc.	East Texas South Texas	0	0	0	0	
imana Health Plan, Inc.	East Texas	0				

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15,129,853

20,751,346

12,441,791

18,711,102

**INDIVIDUAL CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's** DIVISION 12/18 12/22 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 0 0 K S Plan Administrators, LLC Consolidated 33,906 36,471 38,928 40,088 45,666 KelseyCare Administrators, LLC Consolidated 7,075 Lasso Healthcare Insurance Co Consolidated 0 0 0 Medicare Advantage Insurance Company of Consolidated 0 0 1,005 0 Memorial Hermann Commercial Health Plan Consolidated 7,990 5,363 0 7,255 6,572 0 Houston Memorial Hermann Health Plan, Inc. Consolidated 13,904 5,251 5,277 6,210 6,238 Molina Healthcare of Texas, Inc. 401,977 Consolidated 324,375 343,526 608,381 363,800 Dallas 61,234 61,172 56,991 44,705 30,785 El Paso 22,163 33,552 32,682 28,184 louston 19,151 2,660,184 1,717,645 1,606,043 4,117,461 949,081 San Antonio Mutual of Omaha Medicare Advantage Co. 920 Consolidated 1,322 Consolidated New Era Quality Health, Inc. (Team Dental) 0 0 0 0 0 Oscar Insurance Company 0 Consolidated 0 Northeast TX\* Parkland Community Health Plan, Inc. 183,498 168,660 200,215 220,379 244,837 Physicians Health Choice of Texas, LLC Consolidated 77,072 91,131 102,662 126,878 141,248 Procare Advantage LLC Consolidated 0 0 460 514 572 Scott & White Care Plans Consolidated 0 60,745 54,868 41,181 30,412 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 El Paso 0 0 ast Texas 0 Scott & White Health Plan Central TX\* 142,339 81,502 87,294 128,204 142,543 Selectcare Health Plans, Inc. Consolidated 1,943 2,197 1,972 2,102 SelectCare of Texas, L.L.C. Consolidated 64,556 64,417 58,078 50,019 39,806 5,939 Sendero Health Plans, Inc. Austin\* 22,869 10,617 12,504 7,849 Seton Health Plan, Inc. \ustin\* 30,996 37,256 42,535 47,742 31,379 SHA, L.L.C. Consolidated 154,208 105,470 114,222 136,978 121,752 15,385 11,875 Abilene 28,540 22,026 30,426 82,936 76,660 32,523 34,910 57,409 Amarillo 36,526 Lubbock 139,211 48,617 42,692 51,332 28,255 11,309 9,285 2,662 4,856 Waco West & Central TX 4,952 8,015 12,665 Superior Healthplan Community Solutions, Consolidated 1,257 2,109 2,994 1,740 Superior Healthplan, Inc. Consolidated 534,293 524,269 604,260 661,902 785,653 142,513 150,061 120,231 72,096 817,854 Austin 16,781 14,830 3,669 Corpus Christi 19,002 8,163 Dallas 50,018 28,707 El Paso 60,144 58,258 12,485 56,830 52,739 47,142 28,974 11,642 ubbock MRSAWest MRSACentral South TX 127,700 San Antonio 130,600 117,643 64,658 25,652 Texas Health + Aetna Health Plan Inc. Consolidated 2,412 3,303 4,915 86 1,299 1,403 1,791 Texas Independence Health Plan, Inc. Consolidated 418,372 440,301 497,675 547,225 607,774 Texas Children's Health Plan, Inc. Houston\* Today's Options of Texas, Inc. Consolidated Houston 0 0 0 0 0 0 Beaumont Prominence HealthFirst of Texas Consolidated 1,420 1,176 1,395 2,726 5,430 Amarillo 0 South Texas 0 0 UNICARE Health Plans of Texas, Inc. Houston\* 0 0 UnitedHealthcare Benefits of Texas, Inc. 248,430 258,415 300,863 316,853 869,472 Consolidated \ustin Austin.San Antonio 36 36 36 36 49 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Houston San Antonio Consolidated 273,946 321,417 365,917 421,141 Unitedhealthcare Community Plan of Texas 270,374 Austin,San Antonio Corpus Christi Dallas, Ft Worth 0 0 0 126,553 112,094 76,827 42,484 Houston Unitedhealthcare of Texas, Inc. Consolidated 27,195 42,165 47,883 51,042 123,246 Austin,San Antonio 12 12 12 12 12 0 0 0 Corpus Christi 0 870,347 Dallas,Ft Worth 0 0 0 0 23 24 13 12 Houston 12 UTMB Health Plans, Inc. Galveston\* 183 165 141 115 91 Allegian Insurance Co. Harlingen\* 0 0 0 0 0 Vista Health Plan, Inc. Austin\* 0 0 0 0 0 45,695 Wellcare of Texas, Inc. Consolidated 49,260 42,846 78,640 112,162

9.853,011

15,376,645

9,870,575

16,093,838

10,593,726

17,337,745

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's		_	OTHER	ENDING ENROL	ATION LMENT	
— <b>-</b>	DIVISION	12/18	12/19	12/20	12/21	12/22
AdvantageOptimum	Consolidated	<b>Year</b> 441,371	<b>Year</b> 426,267	<b>Year</b>	<b>Year</b>	Year
Aetna Better Health of Kansas, Inc.	Consolidated	0	420,207	92,236	108,045	123,23
Aetna Better Health of Texas, Inc.	Consolidated	81,226	77,555	75,567	103,380	130,12
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
American Health Dlan of Tayon Inc	San Antonio Consolidated	0	0	0	0	
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated	560,743	545,074	528,928	635,882	732,10
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock San Antonia	0	0	0	0	
Amerigroup Insurance Company	San Antonio Consolidated	0	0	0 150,375	0 187,382	211,9
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	211,9
•	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of T	Consolidated Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
Centene Venture Insurance Company Texas		0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	5,219	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	400.0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	116,394 253,454	117,045 247,866	114,766 243,484	138,377 307,922	162,84 360,23
Community Health Choice, Inc.	Houston*	0	0	0	0	000,2
Cook Children's Health Plan	Dallas*	119,448	115,422	112,701	139,727	162,1
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	005.0
Oriscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	162,955 65,412	169,714 64,334	170,768 62,051	204,244 76,433	235,6 88,9
Essence Healthcare, Inc.	Consolidated	0	0 1,001	02,001	0	00,0
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	0 416,162	0 442,244	0 483,315	0 661,947	738,3
Tours out out vide out p.	Abilene	+10,102	<del>++</del> ∠,∠ <del>44</del>	// // / / / / / / / / / / / / / / / / /	. uu i . <del>34</del> 7	
	ADIICIIC	0	0	463,313	0	730,3
	Amarillo,Lubbock	0	0	0	0	730,3
	Amarillo,Lubbock Austin	0	0	0 0 0	0 0 0	730,3
	Amarillo,Lubbock Austin Beaumont,Lufkin	0 0 0	0 0	0 0 0 0	0 0 0 0	730,3
	Amarillo,Lubbock Austin	0	0	0 0 0	0 0 0	730,3
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	730,3
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	730,3
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	730,3
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	730,3
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	730,3
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	289,5
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	289,5
lealthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5
lealthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5
lealthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5
lealthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0	289,5
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 54,973 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0 0	289,5
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 0 0 0 0 0 0 0 0 0 0 0 54,973 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0 0 0	289,5 48,4
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 54,973 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0 0	289,5 48,4
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5 48,4
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houstin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5 48,4
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houstin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 51,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50,845 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5 48,4
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houstin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	289,5i 48,4

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				ENDING ENROLI		
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	C
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	C
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	C
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	C
Memorial Hermann Commercial Health Plan		0	0	0	0	C
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	C
Molina Healthcare of Texas, Inc.	Consolidated	187,658	181,266	175,794	193,045	209,941
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	C
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	C
Oscar Insurance Company	Consolidated	0	0	0	0	(
Parkland Community Health Plan, Inc.	Northeast TX*	171,219	157,386	145,382	182,584	213,048
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	C
Procare Advantage LLC	Consolidated	0	0	0	0	C
Scott & White Care Plans	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Central TX	0	0	0	0	C
	Dallas,Ft Worth	0	0	0	0	C
	El Paso	0	0	0	0	C
	East Texas	0	0	0	0	C
Scott & White Health Plan	Central TX*	46,001	45,081	43,655	50,622	58,075
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	C
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	C
Sendero Health Plans, Inc.	Austin*	14,939	0	0	0	C
Seton Health Plan, Inc.	Austin*	18,211	22,904	23,946	31,486	39,540
SHA, L.L.C.	Consolidated	91,307	81,745	77,996	90,927	106,020
•	Abilene	0	0	0	0	C
	Amarillo	0	0	0	0	C
	Lubbock	0	0	0	0	(
	Waco	0	0	0	0	C
	West & Central TX	0	0	0	0	C
Superior Healthplan Community Solutions,		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	460,451	455,933	448,231	524,014	580,774
- претиско постанувания, пост	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	393,832	378,318	360,176	453,395	527,862
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	021,002
Today's Options of Texas, Inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
TOMMENCE MEANIFIEST OF TEXAS	Consolidated Amarillo	0	0	0	0	0
	Amarillo South Texas	0	0	0	0	
INICADE Hoalth Diana of Tayon Inc	Houston*	0	-	0		(
JNICARE Health Plans of Texas, Inc.  JnitedHealthcare Benefits of Texas, Inc.	Houston* Consolidated	0	0	0	0	(
United realth care Deficitly Of Texas, Inc.	-		0	•	0	
	Austin	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	C
Inited backbases Occurs 11 Pt 17	San Antonio	0	0	0	0	040.0=0
Initedhealthcare Community Plan of Texas		222,769	223,557	225,908	272,034	316,270
	Austin,San Antonio	0	0	0	0	C
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
laste alle a state a construction	Houston	0	0	0	0	(
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	C
Allegian Insurance Co.	Harlingen*	0	0	0	0	(
Viete Heelth Dlen Inc	Austin*	0	0	0	0	(
Vista Health Plan, Inc.						
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Y	3,587,076 4,058,211	3,466,893 3,960,387	3,207,026 3,741,186	3,879,879 4,591,532	4,738,15 <sup>2</sup> 5,524,950

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

DAOIO OFDIVIOE LIMOI-	DIVIDION	40/40		MULATIVE MEMB		40/00
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	426,267	401,314	0	0	i eai
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	108,045	123,237	139,692
Aetna Better Health of Texas, Inc.	Consolidated	77,555	75,567	103,380	130,121	157,306
	Austin	0	0	0	0	(
	Corpus Christi El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas	0	0	0	0	(
	San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Aetna Health Inc.	Consolidated Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	(
	Houston San Antonio	0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	545,074	528,928	635,882	732,104	815,86
	Austin	0	0	0	0	
	Beaumont Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Amerigroup Insurance Company	Consolidated	0	0	187,382	211,935	232,84
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Bright HealthCare Insurance Company of To	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	(
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
<b>3</b>	Dallas	0	0	0	0	(
	Houston	0	0	0	0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated	117.045	114.766	129 277	162.945	104.04
Community First Health Plans, Inc.  Community Health Choice Texas, Inc.	San Antonio* Houston*	117,045 247,866	114,766 243,484	138,377 307,922	162,845 360,230	184,24 403,94
Community Health Choice, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan	Dallas*	115,422	112,701	139,727	162,180	178,15
Devoted Health Plan of Texas, Inc.	Consolidated	105.004	100,004	0	0	205 225
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	165,891 64,334	169,224 62,051	204,244 76,433	235,665 88,976	265,323 102,18
Essence Healthcare, Inc.	Consolidated	04,334	02,031	70,433	00,970	102,10
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
GHS Insurance Company	Consolidated	0	0	0	0	
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	0 442,244	0 483,315	0 661,947	738,323	815,90
	Abilene	0	0	001,947	0	013,90
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	007.40
HCSC Insurance Company	Consolidated Consolidated	0 51 250	50.845	0 49.706	0 48.476	297,10
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	51,250 0	50,845 0	49,706 0	48,476 0	
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
		0	0	0	0	
	Houston		0	0	0	
	Rio Grande	0		_		
	Rio Grande East Texas	0	0	0	0	
Humana Health Plan Inc	Rio Grande East Texas San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Rio Grande East Texas	0	0		-	194,22
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 157,426 0	0 0 155,062 0	0 180,380 0	0 189,745 0	194,22
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 157,426 0 0	0 0 155,062 0 0	0 180,380 0 0	0 189,745 0 0	194,22
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 157,426 0 0 0	0 0 155,062 0 0 0	0 180,380 0 0 0	0 189,745 0 0 0	194,22
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 157,426 0 0	0 0 155,062 0 0	0 180,380 0 0	0 189,745 0 0	194,22

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

				MULATIVE MEMBE	ER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	. oui
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
asso Healthcare Insurance Co	Consolidated	0	0	0	0	(
Medicare Advantage Insurance Company of	_	0	0	0	0	(
Memorial Hermann Commercial Health Plar		0	0	0	0	(
	Houston	0	0	0	0	(
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	181,266	175,794	193,045	209,941	273,251
monna ricalineare or rexas, inc.	Dallas	0	0	0	0	270,20
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	(
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	(
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	157,386	145,382	182,584	213,048	239,77
Physicians Health Choice of Texas, LLC	Consolidated	0	145,502	0	0	259,110
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
Scott & Willie Cale Flails	Austin	0	0	0	0	
		-	-	-		
	Central TX Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
			-	-		
Soott 9 White Health Plan	East Texas	0 45.091	0 42.655	0 50.633	59.075	
Scott & White Health Plan	Central TX*	45,081	43,655	50,622	58,075	69,63
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	22,904	23,946	31,486	39,540	45,76
SHA, L.L.C.	Consolidated	81,745	77,996	90,927	106,020	123,41
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	455,933	448,231	524,014	580,774	637,41
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
Гехаs Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Гехаs Children's Health Plan, Inc.	Houston*	378,318	360,176	453,395	527,862	596,00
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	83
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Texas		223,557	225,908	272,034	316,270	362,02
. ,	Austin,San Antonio	0	0	0	0	,0-
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
ITMR Health Blanc Inc				·		
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
/ista Health Plan, Inc.	Austin*	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	E 0.10 C
TOTAL FOR TX INDUSTR		3,463,070 3,956,564	3,364,185 3,898,345	3,879,879 4,591,532	4,448,568 5,235,367	5,319,00 6,134,91
TOTAL FOR U.S. INDUST						

#### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

				L RISK ENDING E		
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	C
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	C
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Northeast Texas Consolidated	0 17,210	0 11,006	0 8,656	0 5,245	18,883
Aotha Hoalth IIIo.	Austin	2,626	1,831	759	554	2,081
	Corpus Christi	100	70	5	2	2
	Dallas El Paso	4,051 232	2,537 46	2,609	1,181	887 1,192
	Houston	8,761	5,600	4,213	2,942	10,268
	San Antonio	1,440	922	1,061	559	4,453
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	(
	Beaumont	0	0	0	0	C
	Corpus Christi	0	0	0	0	(
	Dallas El Paso	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	Lubbock	0	0	0	0	(
Amerigroup Insurance Company	San Antonio Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
,	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
	Amarillo Austin	0	0	0	0	(
	Austin Beaumont	0	0	0	0	(
	El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	(
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	(
Bright HealthCare Insurance Company of To		0	0	0	0	320,645
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	0
	Dallas	0	0	0	0	O
	Corpus Christi	0	0	0	0	C
Centene Venture Insurance Company Texas	El Paso	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	21,093	18,076	19,776	23,561	26,618
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,459	6,819	5,722	5,522
	Dallas Houston	18 8,622	214	211	233	327 5,395
Clover HMO of New Jersey	Consolidated	0,022	7,245 0	6,608	5,489 0	5,395
Community First Health Plans, Inc.	San Antonio*	4,204	4,114	3,476	2	2
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	(
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	110,594	83,163 0	94,372	85,005 0	95,434 (
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	(
GHS Insurance Company	Consolidated	0	0	0	0	C
GlobalHealth of Texas	Consolidated	0	0	0	0	(
Health Care Service Corp.	Consolidated Abilene	1,165,911 6,591	1,218,274 7,737	1,247,402 11,804	1,312,526 15,067	1,310,021 15,788
	Abilene Amarillo,Lubbock	14,119	16,721	27,400	33,913	41,421
	Austin	43,055	57,608	68,079	78,194	76,911
	Beaumont,Lufkin	3,483	4,404	4,981	7,068	8,373
	Corpus Christi Dallas,Ft Worth	11,689 141,069	13,644 153,214	14,228 174,226	18,751 198,343	24,186 198,887
	,		36,943		52,111	77,923
	East Texas, Tyler	34,922		41,920		
	El Paso	9,264	9,502	9,876	11,361	
	El Paso Houston	9,264 81,461	9,502 93,474	9,876 94,494	108,364	100,448
	El Paso	9,264	9,502	9,876		100,448 31,938
	El Paso Houston Midland Rio Grande Valley San Angelo	9,264 81,461 9,383 20,498 8,167	9,502 93,474 10,278 22,430 8,706	9,876 94,494 14,781 24,175 10,842	108,364 27,941 28,895 17,001	100,448 31,938 34,264 18,040
HCSC Incurance Com	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	9,264 81,461 9,383 20,498 8,167 35,453	9,502 93,474 10,278 22,430 8,706 40,688	9,876 94,494 14,781 24,175 10,842 48,645	108,364 27,941 28,895 17,001 61,513	100,448 31,938 34,264 18,040 70,158
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	9,264 81,461 9,383 20,498 8,167	9,502 93,474 10,278 22,430 8,706	9,876 94,494 14,781 24,175 10,842	108,364 27,941 28,895 17,001	100,448 31,938 34,262 18,040 70,155
Healthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	9,264 81,461 9,383 20,498 8,167 35,453 0	9,502 93,474 10,278 22,430 8,706 40,688 0	9,876 94,494 14,781 24,175 10,842 48,645 0	108,364 27,941 28,895 17,001 61,513	100,448 31,938 34,26 <sup>2</sup> 18,040 70,158
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	9,264 81,461 9,383 20,498 8,167 35,453 0 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0	9,876 94,494 14,781 24,175 10,842 48,645 0	108,364 27,941 28,895 17,001 61,513 0 0	100,448 31,938 34,264 18,040 70,155
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 0 120,952	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0	108,364 27,941 28,895 17,001 61,513 0 0 0	100,448 31,938 34,264 18,040 70,155 ( ( ( ( ( ( 66,312
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	9,264 81,461 9,383 20,498 8,167 35,453 0 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0	9,876 94,494 14,781 24,175 10,842 48,645 0	108,364 27,941 28,895 17,001 61,513 0 0	100,448 31,938 34,262 18,040 70,155 () () () () () () () () () () () () ()
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473	100,448 31,938 34,262 18,040 70,155 () () () () () () () () () () () () ()
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 0	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0	100,444 31,936 34,264 18,040 70,155 (0 (0 (0 (0 (0 (0 (0) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 19,124	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835	100,444 31,936 34,264 18,040 70,156 (0 (0 (0 (0 (0 (0 (1) 5,675 (0 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 0	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0	100,448 31,938 34,264 18,040 70,158 (0 (0 (0 (0 (0 (1) 19,108 5,678 (0 (1)
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas San Antonio	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 19,124 947 0 41,487	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 37,042	100,448 31,938 34,264 18,040 70,158 () () () () () () () () () () () () ()
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Finance Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 41,744 762 0 51,026	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 19,124 947 0 41,487	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 37,042	100,448 31,938 34,264 18,040 70,158 () () () () () () () () () () () () ()
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 19,124 947 0 41,487	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 37,042	100,448 31,938 34,264 18,040 70,155 0 0 0 0 0 66,312 19,108 5,675 0 0 11,022 450 0 30,057
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Finance Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 41,487 0 0	108,364 27,941 28,895 17,001 61,513 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 37,042	100,448 31,938 34,264 18,040 70,155 0 0 0 0 0 0 11,022 450 0 30,057
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026 0 0 0 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 28,413 1,096 0 44,254 0 0 0 0	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 41,487 0 0 0 0 0	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 37,042 0 0	100,448 31,938 34,264 18,040 70,155 0 0 0 0 0 0 0 11,022 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 41,744 762 0 51,026 0 0 0	9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 28,413 1,096 0 44,254 0 0 0	9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 19,124 947 0 41,487 0 0 0 0 0	108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 37,042 0 0	11,955 100,448 31,938 34,264 18,040 70,155 0 0 0 0 66,312 19,108 5,675 0 0 31,022 450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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#### **COMMERCIAL RISK ENDING ENROLLMENT BASIC SERVICE HMO's** DIVISION 12/18 12/19 12/22 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 0 0 K S Plan Administrators, LLC Consolidated 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 0 0 Consolidated 0 Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Consolidated 0 0 0 0 0 Memorial Hermann Commercial Health Plan Consolidated 7,990 0 7,255 6,572 5,363 0 7,990 7,255 6,572 5,363 Houston Memorial Hermann Health Plan, Inc. Consolidated 9,724 183 0 Molina Healthcare of Texas, Inc. 200,543 128,809 131,593 381,208 69,504 Consolidated Dallas 0 0 El Paso 0 0 0 0 0 louston 200,543 128,809 381,208 131,593 69,504 San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated 0 New Era Quality Health, Inc. (Team Dental) Consolidated 0 0 0 0 0 Oscar Insurance Company Consolidated 0 0 0 0 Parkland Community Health Plan, Inc. Northeast TX\* 0 0 0 0 0 Physicians Health Choice of Texas, LLC Consolidated 0 0 0 0 0 0 Procare Advantage LLC Consolidated 0 0 0 0 Scott & White Care Plans Consolidated 0 0 52,462 40,114 28,935 0 28,935 Central TX 0 0 52,462 40,114 Dallas,Ft Worth 0 0 0 0 El Paso 0 0 ast Texas 0 Scott & White Health Plan Central TX\* 70,418 8,871 8,871 43,008 41,590 Selectcare Health Plans, Inc. Consolidated 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 Austin\* 22,869 10,617 12,504 7,849 5,939 Sendero Health Plans, Inc. Seton Health Plan, Inc. \ustin\* SHA, L.L.C. Consolidated 67,347 43,753 14,541 8,201 13,562 6,707 2,134 1,036 Abilene 13,117 2,634 4,511 16,321 14,168 3,046 4,969 Amarillo 32,366 5,921 3,187 4,443 Lubbock 15,937 6,941 232 5,543 1,288 420 Waco West & Central TX 687 699 1,096 Consolidated Superior Healthplan Community Solutions, 0 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 55,628 55,628 0 0 0 0 Austin Corpus Christi 0 0 0 0 0 0 0 0 Dallas 0 El Paso 0 0 0 0 ubbock 0 0 0 MRSAWest 0 0 MRSACentral 0 0 South TX San Antonio 0 0 2,412 3,303 4,915 86 Texas Health + Aetna Health Plan Inc. Consolidated 0 Texas Independence Health Plan, Inc. Consolidated 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston\* 0 0 0 0 0 Today's Options of Texas, Inc. Consolidated 0 0 0 0 Houston 0 0 0 0 0 0 0 0 Beaumont Prominence HealthFirst of Texas Consolidated 14 4 0 0 0 Amarillo 0 0 South Texas 0 0 0 UNICARE Health Plans of Texas, Inc. Houston\* 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. Consolidated 3 3 3 0 0 0 \ustin 0 Austin.San Antonio 3 3 3 3 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 0 Houston 0 San Antonio 0 0 Unitedhealthcare Community Plan of Texas Consolidated 0 0 0 Austin,San Antonio 0 Corpus Christi 0 0 Dallas, Ft Worth 0 0 0 0 0 Houston Unitedhealthcare of Texas, Inc. Consolidated 27,195 51,042 42,165 47,883 123,246 Austin,San Antonio 11,375 13,665 15,158 14,399 13,609 847 855 1,707 1,607 Corpus Christi 1,031 Dallas,Ft Worth 7,590 15,528 19,389 22,071 99,159 7,383 12,117 11,629 12,965 9,447 Houston UTMB Health Plans, Inc. Galveston\* 183 165 141 115 91 Allegian Insurance Co. Harlingen\* 0 0 0 0 0 Vista Health Plan, Inc. Austin\* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 1,131,427 1,400,998 TOTAL FOR TX INDUSTRY 1,056,668 1,587,651 **TOTAL FOR U.S. INDUSTRY** 1,878,184 1,708,907 1,758,619 2,055,002 2,187,383

COMMERCIAL	RISK	CUMUI AT	IVE MEM	RER MONTHS	
	IVIOIN	COMICEA	IA F IAIFIAI		

BASIC SERVICE HMO's	DIVISION	12/18	12/19	K CUMULATIVE N 12/20	12/21	12/22
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	230,252	156,115	110,596	63,127	190,13
	Austin Corpus Christi	37,081 624	25,696 1,080	20,646 343		22,27
	Dallas	54,130	36,040	25,456		10,88
	El Paso	3,839	571	507	86	13,32
	Houston	114,569	79,484	55,739	35,409	102,02
Amorican Hoalth Plan of Toyas Inc	San Antonio Consolidated	20,009	13,244 0	7,905 0	· .	41,60
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont Christi	0	0	0		
	Corpus Christi Dallas	0	0	0	_	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock San Antonio	0	0	0		
Amerigroup Insurance Company	Consolidated	0	0	0	0	
cadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth Houston	0	0	0		
	San Antonio	0	0	0	_	
merican Health Plan of Texas, Inc. merigroup Texas, Inc.  merigroup Insurance Company merihealth Caritas Texas, Inc.  cadian Health Plan, Inc.  CBSTX Government Programs HMO right HealthCare Insurance Company of Tariten Health Plan Inc. HA HMO, Inc.  entene Venture Insurance Company Texas HRISTUS Health Plan gna Healthcare of Texas, Inc.  community Health Choice Texas, Inc. community Health Choice, Inc. community Health Choice, Inc. cook Children's Health Plan evoted Health Plan paso First Health Plans, Inc. riscoll Children's Health Plan Paso First Health Plans, Inc. riscoll Children's Health Plan Paso First Health Plans, Inc. riscoll Children's Health Plans, Inc.	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	63,127 6,664 25 14,220 86 35,409 6,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	Austin Beaumont	0	0	0		
	El Paso	0	0	0		
	Northeast Texas	0	0	0		
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0		
BCBSTX Government Programs HMO	Consolidated	0	0	0		
Bright HealthCare Insurance Company of To	-	0	0	0		3,514,56
Cariten Health Plan Inc.	Consolidated	0	0	0		
CHA HMO, Inc.	Consolidated	0	0	0		
	Austin Dallas	0	0	0		
	Corpus Christi	0	0	0		
	El Paso	0	0	0	_	
Centene Venture Insurance Company Texas		0	0	0	_	010.0=
	Corpus Christi* Consolidated	279,184 106,432	236,309 90,763	253,717 83,413		316,85 62,86
- g. a vaniliour v vi rende, illu.	Dallas	224	2,604	2,577	· ·	3,72
	Houston	106,208	88,159	80,836	68,156	59,14
Clover HMO of New Jersey	Consolidated	0	0 50 113	0 45.074	· ·	2
	San Antonio* Houston*	52,745 0	50,113	45,071 0		2
Community Health Choice, Inc.	Houston*	1,434,555	1,146,494	1,130,935	-	1,156,80
Cook Children's Health Plan	Dallas*	0	0	0	_	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0		
	Corpus Christi* Consolidated	0	0	0		
	Consolidated	0	0	0	_	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0		
GHS Insurance Company	Consolidated	0	0	0	_	
GlobalHealth of Texas	Consolidated Consolidated	14 335 830	15 114 248	15 202 967	-	4E 000 00
Health Care Service Corp.	Consolidated Abilene	14,335,839 83,986	15,114,248 93,847	15,202,967 127,899		15,806,06 184,21
	Amarillo,Lubbock	179,981	202,437	283,079		486,65
	Austin	522,223	687,720	821,541	923,127	927,79
	Beaumont,Lufkin Corpus Christi	43,444 144,219	53,619 170,762	61,220 175,649		95,62
	Corpus Christi Dallas,Ft Worth	1,782,329	1,877,246	2,089,042	213,970 2,357,415	274,87 2,404,44
	East Texas,Tyler	441,378	465,453	520,519	601,528	876,80
	El Paso	116,428	118,634	120,913	134,440	143,43
	Houston	1,018,058	1,154,933	1,161,463	1,312,979	1,233,29
	Midland Rio Grande Valley	121,969 246,373	129,324 261,931	170,469 298,023	293,897 349,439	354,11 426,74
	San Angelo	104,651	111,269	127,028	192,359	212,10
	San Antonio	444,776	503,937	579,663	703,575	820,52
HCSC Insurance Company	Consolidated	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	
lumana Benefit Plan of Texas	Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	1,997,122	1,543,693	1,274,816	1,065,139	884,68
	Austin	567,328	486,922	376,284	293,771	253,99
	Corpus Christi	138,528	126,014	111,816	95,238	74,65
	Dallas El Paso	0	0	0	0	
	Houston	591,166	370,199	268,203	204,931	151,92
	Rio Grande	24,366	11,577	12,821	8,416	5,69
	East Texas	0	0	0	0	
lumana Haalth Blan Inc	San Antonio	675,734	548,981	505,692	462,783	398,42
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
			0 0 0	0 0 0	0	

## INCOME STATEMENT DATA 2022 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

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	COMMERCIAL RISK CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
Juntos Health Plan Inc.	Consolidated		rear 0	1 ear 0	1 ear	i eai		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0		
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0		
Medicare Advantage Insurance Company of	_	0	0	0	0	0		
Memorial Hermann Commercial Health Plan		0	71,845	88,714	79,747	65,699		
	Houston	0	71,845	88,714	79,747	65,699		
Memorial Hermann Health Plan, Inc.	Consolidated	121,548	29,446	53	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	2,660,184	1,717,645	1,606,043	4,117,461	949,081		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	2,660,184	1,717,645	1,606,043	4,117,461	949,081		
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated Consolidated	0	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0		
Procare Advantage LLC	Consolidated	0	0	0	0	0		
Scott & White Care Plans	Consolidated	0	0	665,991	592,014	404,813		
ocott a Winte Gare Flans	Austin	0	0	000,001	002,014	0		
	Central TX	0	0	665,991	592,014	404,813		
	Dallas,Ft Worth	0	0	005,331	0 392,014	104,010		
	El Paso	0	0	0	0	n		
	East Texas	0	0	0	0	0		
Scott & White Health Plan	Central TX*	897,471	110,450	97,182	449,520	550,392		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
Sendero Health Plans, Inc.	Austin*	306,983	155,070	159,987	94,488	78,163		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	860,384	560,737	357,136	111,853	156,688		
	Abilene	166,765	86,062	52,410	14,132	30,426		
	Amarillo	214,811	181,560	110,793	41,546	57,409		
	Lubbock	407,015	204,361	145,435	43,469	51,332		
	Waco	71,793	88,755	31,630	3,168	4,856		
	West & Central TX	0	0	16,868	9,539	•		
Superior Healthplan Community Solutions,		0	0	0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0	787,684		
	Austin Corpus Christi	0	0	0	0	787,684 0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	MRSAWest	0	0	0	0	0		
	MRSACentral	0	0	0	0	0		
	South TX	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	Consolidated	28,791	37,451	59,060	0	241		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	219	82	32	0	0		
	Amarillo	0	0	0	0	0		
	South Texas	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	11	36	36	36	49		
	Austin Con Antonio	0	0	0	0	0		
	Austin,San Antonio	3	36	36	36	49		
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0		
	Houston		-	0	-	0		
	San Antonio	8	0	0	0	0		
Unitedhealthcare Community Plan of Texas		0	0	0	0	0		
	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	Consolidated	328,424	421,116	555,451	628,894	1,435,995		
	Austin,San Antonio	138,816	147,762	182,213	190,987	167,440		
	Corpus Christi	10,377	9,645	18,130	19,014	15,408		
	Dallas,Ft Worth	83,596	147,159	218,913	262,998	1,122,502		
	Houston	95,635	116,550	136,195	155,895	130,645		
UTMB Health Plans, Inc.	Galveston*	2,427	2,079	1,796	1,496	1,183		
Allegian Insurance Co.	Harlingen*	0	0	0				
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0		
TOTAL FOR TX INDUSTR	Y	14,556,547	12,160,556		16,315,008	18,996,549		
TOTAL FOR U.S. INDUSTI	21/	23,642,571	21,443,692	134 666 666	24,408,157	26,361,993		

BASIC SERVICE HMO's	DIVISION	12/18	12/19	RIDER COV. END 12/20	12/21	12/22
AdvantagoOntimum	Consolidated	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0			0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio Northeast Texas	0	0			0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0			0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0			0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	Year           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	0
nerihealth Caritas Texas, Inc.	Ft Worth	0	0	-		0
	Houston	0	0		0	0
	San Antonio Northeast Texas	0	0			0
Arcadian Health Plan, Inc.	Consolidated	0	0		-	0
merihealth Caritas Texas, Inc.  rcadian Health Plan, Inc.  umana Regional Health Plan, Inc.  CBSTX Government Programs HMO  right HealthCare Insurance Company of Teleriten Health Plan Inc.	Amarillo Austin	0	0	-		0
	Austin Beaumont	0	0			0
	El Paso	0	0	0	0	0
Humana Regional Health Plan Inc	Northeast Texas Consolidated	0	0			0
numana Regional Health Flan, Inc.	Texas	0	0	-		0
BCBSTX Government Programs HMO	Consolidated	0				0
Bright HealthCare insurance Company of I Cariten Health Plan Inc.	Consolidated Consolidated	0		-		0
CHA HMO, Inc.	Consolidated	0				0
	Austin Dallas	0	0			0
	Corpus Christi	0	0			0
O	El Paso	0	0			0
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Corpus Christi*	0	0			0
Cigna Healthcare of Texas, Inc.	Consolidated	0				0
	Dallas Houston	0	0	-		0
Clover HMO of New Jersey	Consolidated	0	0			0
Community First Health Plans, Inc.	San Antonio*	0		-		0
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	0	0	-		0
Cook Children's Health Plan	Dallas*	0	0		0	0
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0			0
El Paso First Health Plans, Inc.	Consolidated	0		-		_
Essence Healthcare, Inc.	Consolidated	0				
Fresenius Health Plans of Texas Inc.  GHS Insurance Company	Consolidated Consolidated	0	0			0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated Abilene	0	0	-	-	0
	Abilene Amarillo,Lubbock	0	0			0
	Austin	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0			0
	Dallas,Ft Worth	0		-		C
	East Texas,Tyler	0	0			C
	El Paso Houston	0	0			0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	C
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	0
lumana Benefit Plan of Texas	Consolidated	0		0	0	(
lumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	(
Unimaria Hasilia Bir	San Antonio	0		0	0	(
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	(
	South Texas	0	0	0	0	(
	West Lexas	11		. 0		
	West Texas Houston	0	0	0	0	(

POINT OF SERVICE RIDER COV. ENDING ENROLLMENT **BASIC SERVICE HMO's** DIVISION 12/18 12/22 Year Year Year Year Year Juntos Health Plan Inc. Consolidated K S Plan Administrators, LLC Consolidated KelseyCare Administrators, LLC Consolidated Lasso Healthcare Insurance Co Consolidated Medicare Advantage Insurance Company of Consolidated Memorial Hermann Commercial Health Plan Consolidated louston Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated Dallas El Paso louston San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated Oscar Insurance Company Consolidated Parkland Community Health Plan, Inc. Northeast TX\* Physicians Health Choice of Texas, LLC Consolidated Procare Advantage LLC Consolidated 1,477 Scott & White Care Plans Consolidated 2,406 1,067 Central TX 2,406 1,067 1,477 Dallas,Ft Worth El Paso ast Texas Scott & White Health Plan Central TX\* 8,190 3,688 3,366 1,973 5,789 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin\* Seton Health Plan, Inc. Austin\* SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan Community Solutions, Consolidated Superior Healthplan, Inc. Consolidated Austin Corpus Christi Dallas El Paso ubbock MRSAWest MRSACentral South TX San Antonio Texas Health + Aetna Health Plan Inc. Consolidated Texas Independence Health Plan, Inc. Consolidated Texas Children's Health Plan, Inc. Houston\* Today's Options of Texas, Inc. Consolidated Houston Beaumont Prominence HealthFirst of Texas Consolidated Amarillo South Texas UNICARE Health Plans of Texas, Inc. Houston\* UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Texas, Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston UTMB Health Plans, Inc. Galveston\* Allegian Insurance Co. Harlingen\* 

8,190

8,190

3,688

3,688

5,772

3,040

3,040

7,266

TOTAL FOR TX INDUSTRY

**TOTAL FOR U.S. INDUSTRY** 

Austin\*

Consolidated

Vista Health Plan, Inc.

Wellcare of Texas, Inc.

BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	0	0	0	0	
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
etila Detter Health Or Texas, IIIC.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
ating Haalth Inc	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
merican Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
orig. oup . orius,or	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
nerigroup Insurance Company	Consolidated	0	0	0	0	
nerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	-
cadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
DOTY O	Texas	0	0	0	0	
CBSTX Government Programs HMO ight HealthCare Insurance Company of T	Consolidated Consolidated	0	0	0	0	
ignt HealthCare insurance Company of i ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
entene Venture Insurance Company Texa	El Paso Consolidated	0	0	0	0	
HRISTUS Health Plan	Corpus Christi*	0	0	0	0	
gna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
•	Dallas	0	0	0	0	
	Houston	0	0	0	0	
over HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio* Houston*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated Consolidated	0	0	0	0	
esenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
HS Insurance Company	Consolidated	0	0	0	0	
obalHealth of Texas	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	
mana Benefit Plan of Texas	Consolidated	0	0	0	0	
mana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
•	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
ımana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	East Texas South Texas	0	0	0	0	
		0	0	0	0	
	West Texas	U		3	~ I	
	Houston	0	0	0	0	

POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

D 4 0 10 0 E D) (10 E 1 1 1 4 0 1	DIV//OLON		OF SERVICE RIDI			
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plar		0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
		0	-	0	0	
Molina Healthcare of Texas, Inc.	Consolidated		0			0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
					-	
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	32,978	24,573	12,351
	Austin	0	0	0	0	0
	Central TX	0	0	32,978	24,573	12,351
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	126,560	45,987	41,980	ů	32,579
Selectcare Health Plans, Inc.	Consolidated	0	0			02,070
SelectCare of Texas, L.L.C.	Consolidated	0	0		-	0
	Consolidated Austin*	0	0			0
Sendero Health Plans, Inc.					-	0
Seton Health Plan, Inc.	Austin*	0	0		-	0
SHA, L.L.C.	Consolidated	0	0			0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0			0
Superior Healthplan Community Solutions,	Consolidated	0	0			0
Superior Healthplan, Inc.	Consolidated	0	0			0
Superior nearthplan, inc.	Austin	0	0		-	
					1	0
	Corpus Christi	0	0			0
	Dallas	0	0			0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0			0
Texas Health + Aetna Health Plan Inc.		0	0	-		0
	Consolidated		-			·
Texas Independence Health Plan, Inc.	Consolidated	0	0			0
Texas Children's Health Plan, Inc.	Houston*	0	0	· ·	-	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	-	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0		0
	South Texas	0	0	-		0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	-		0
	Consolidated	0	0	-	-	0
UnitedHealthcare Benefits of Texas, Inc.	_					~
	Austin	0	0			0
	Austin,San Antonio	0	0			0
	Corpus Christi	0	0		-	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0		-	0
	Austin,San Antonio	0	0		-	0
	Corpus Christi	0	0		-	0
				_		
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
			-			0
Allegian Insurance Co.	Harlingen*	0	0	, and the second	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
	Canadidatad	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated					
		126,560	45,987	74,958	50,172	44,930 44,930

# INCOME STATEMENT DATA 2022 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18	DREN'S HEALTH 12/19	INS. PROGRAM I	ENDING ENROLL 12/21	MENT 12/22
		Year	Year	Year	Year	Year
AdvantageOptimum  Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	(
Aetna Better Health of Texas, Inc.	Consolidated	10,554	9,926	8,003	4,138	2,872
	Austin Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	
	Houston	0	0	0	0	(
	North Texas San Antonio	7,616 2,938	7,381 2,545	6,040 1,963	3,123 1,015	1,997 875
	Northeast Texas	0	0	0	0	(
Aetna Health Inc.	Consolidated Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	(
	El Paso Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	0 66,199	61,500	0 45,701	20,221	12,46
	Austin	0	0	0	0	(
	Beaumont Corpus Christi	445 0	449 0	343	177	10
	Dallas	36,683	34,906	26,085	11,386	6,940
	El Paso Ft Worth	17,606	16,250	12,324	5,145	3,13
	Houston	10,412	8,939	6,174	3,061	1,92
	Lubbock San Antonio	0 1,053	0	0	0 452	25
Amerigroup Insurance Company	San Antonio Consolidated	1,053	956 0	775 0	452	35:
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	,
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	(
Bright HealthCare Insurance Company of T		0	0	0		
Cariten Health Plan Inc.	Consolidated	0	0	0		(
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
	Corpus Christi El Paso	0	0	0	0	(
Centene Venture Insurance Company Texas	Consolidated	0	0	0		(
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0		
<b>5</b>	Dallas	0	0	0	0	(
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	17,704	16,287	12,009	4,659	2,608
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	30,727	29,074	20,831	9,278	6,140
Cook Children's Health Plan	Dallas*	22,180	20,318	15,188	5,863	3,470
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0 6,871	0 6,872	0 4,961	1,845	1,110
El Paso First Health Plans, Inc.	Consolidated	9,541	8,582	6,812	2,845	1,76
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0	(
GlobalHealth of Texas	Consolidated	0	0	0	0	( 1.74:
Health Care Service Corp.	Consolidated Abilene	6,776 0	6,522 0	5,561 0	3,016	1,71
	Amarillo,Lubbock	0	0	0	0	
	Austin Beaumont,Lufkin	6,776	6,522	5,561 0	3,016	1,71
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
HCSC Insurance Company	Consolidated	0	0	0	_	
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	
Humana Benefit Plan of Texas	Consolidated	0	0	0	_	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
numana nealth Plan, Inc.	D II	^	<b>l</b> 0	0	0	
numana nealth Plan, Inc.	Dallas,Ft Worth East Texas	0	-	Λ	0	
numana nealm Plan, Inc.	East Texas South Texas	0	0	0	0	
numana nealm Plan, Inc.	East Texas	0	0			(

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

DAGIO OFFINIOF LIMOL	DIVIDION		DREN'S HEALTH			
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of		0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,532	7,286	5,978	3,971	3,767
	Dallas	4,975	4,891	4,118	2,614	2,364
	El Paso	0	0	0	0	0
	Houston	2,557	2,395	1,860	1,357	1,403
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,112	23,278	17,631	7,331	5,061
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,092	7,443	5,770	2,995	1,974
SHA, L.L.C.	Consolidated	5,116	4,667	3,226	1,247	665
OTIA, E.E.O.	Abilene	0,110	0	0,220	0	000
	Amarillo	0	0	0	0	0
	Lubbock	5,116	4,667	3,226	1,247	665
	Waco	0,110	4,007	0,220	1,247	003
	West & Central TX	0	0	0	0	0
Superior Healthalan Community Solutions				0	-	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	34,253	32,226	24,078	9,226	5,260
Superior nealtripian, inc.	Austin	12,334	11,236	8,280	3,315	1,958
	Corpus Christi	1,506	1,361	1,014	3,313	
		1,506	1,361	1,014	384	221
	Dallas El Paso	5,028	4,639	2 400	1,332	769
			,	3,400	•	
	Lubbock	4,579	4,259	3,479	1,302	703
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
T II II A II III II	San Antonio	10,806	10,731	7,905	2,893	1,609
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	61,983	58,196	44,280	19,363	11,765
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		10,554	10,052	8,099	4,130	2,972
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	10,554	10,052	8,099	4,130	2,972
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
•	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0		0
Allegian Insurance Co	er rarmiucii	■ U	-			•
		^	Λ	Λ.	n n	n n
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Toyas Inc	Austin*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	0	0	0	0	0
	Austin* Consolidated Y			0	0	

### INCOME STATEMENT DATA

2022 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS **BASIC SERVICE HMO's** DIVISION 12/18 Year Year Year Year Year AdvantageOptimum Consolidated 0 0 0 Aetna Better Health of Kansas, Inc. Consolidated 0 0 0 0 0 77,348 Aetna Better Health of Texas, Inc. Consolidated 131,115 123,233 110,027 40,120 Austin 0 0 Corpus Christi 0 0 0 0 0 0 0 0 0 0 El Paso 0 0 0 0 n Houston 58,373 North Texas 93,225 76,212 82,660 27,876 37,890 47,021 27,367 18,975 12,244 San Antonio Northeast Texas 0 0 0 Aetna Health Inc. Consolidated 0 0 0 0 0 0 Austin 0 0 0 0 0 0 0 Corpus Christi 0 Dallas 0 0 0 0 El Paso 0 0 0 0 0 0 0 Houston 0 0 0 0 0 San Antonio American Health Plan of Texas, Inc. Consolidated 0 0 Amerigroup Texas, Inc. Consolidated 841,414 765,107 658,404 409,883 187,742 Austin 3,175 Beaumont 5,882 5,401 5,000 1,737 Corpus Christi 0 Dallas 460,349 427,512 374,368 234,389 104,273 El Paso 222,540 108,226 202,897 174,827 46,656 Ft Worth 138,992 117,138 93,617 56,665 29,991 Houston Lubbock San Antonio 13,651 12,159 10,592 7,428 5,085 Amerigroup Insurance Company Consolidated Amerihealth Caritas Texas, Inc. Consolidated 0 0 0 0 Dallas 0 0 0 0 0 t Worth 0 0 0 0 0 0 0 0 0 0 Houston San Antonio 0 0 0 0 0 Northeast Texas 0 0 0 0 Arcadian Health Plan, Inc. 0 0 0 Consolidated 0 0 0 0 0 Amarillo Austin 0 0 Beaumont 0 0 0 El Paso 0 0 0 0 0 0 Northeast Texas 0 0 Humana Regional Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 Texas 0 0 0 BCBSTX Government Programs HMO Consolidated 0 0 0 0 0 Consolidated Bright HealthCare Insurance Company of Te 0 0 0 0 0 Cariten Health Plan Inc. 0 0 0 0 Consolidated CHA HMO, Inc. Consolidated 0 0 0 0 0 Austin 0 Dallas 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 El Paso 0 0 Centene Venture Insurance Company Texas Consolidated 0 0 0 0 0 CHRISTUS Health Plan Corpus Christi 290 0 0 0 0 Cigna Healthcare of Texas, Inc. Consolidated 0 0 0 0 0 0 Dallas 0 0 0 0 **Houston** Clover HMO of New Jersey Consolidated 0 Community First Health Plans, Inc. San Antonio\* 215,982 203,736 172,833 17,714 41,938 Community Health Choice Texas, Inc. Houston\* 401,467 359,245 307,454 181,316 87,210 Community Health Choice, Inc. Houston\* 0 Cook Children's Health Plan Dallas\* 274,124 253,330 217,488 53,937 132,313 Devoted Health Plan of Texas, Inc. Consolidated 89,385 Driscoll Children's Health Plan Corpus Christi 82,464 70,977 41,110 16,772 El Paso First Health Plans, Inc. Consolidated 121,472 107,888 95,168 59,628 26,507 Essence Healthcare, Inc. Consolidated Fresenius Health Plans of Texas Inc. 0 0 0 Consolidated 0 GHS Insurance Company Consolidated 0 0 0 0 GlobalHealth of Texas Consolidated 79,301 27,487 Health Care Service Corp. Consolidated 79,950 74,333 53,212 Abilene Amarillo,Lubbock 0 0 0 0 0 79,950 79,301 74,333 53,212 27,487 Austin Beaumont,Lufkin Corpus Christi 0 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 East Texas, Tyler 0 0 El Paso 0 Houston 0 0 Midland 0 0 0 0 Rio Grande Valley 0 0 0 0 0 0 0 San Angelo 0 0 0 San Antonio 0 0 0 0 0 HCSC Insurance Company Consolidated 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 TX HMO 0 0 0 0 0 **Humana Benefit Plan of Texas** Consolidated 0 0 0 0 0 Humana Health Plan of Texas, Inc. 0 0 0 Consolidated 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 0 0 Dallas 0 El Paso 0 0 0 0 0 0 0 0 0 Houston 0 Rio Grande 0 0 0 0 0 0 East Texas 0 0 0 0 0 0 0 0 San Antonio 0 Humana Health Plan, Inc. Consolidated 0 0 0 Austin, San Antonio Dallas,Ft Worth 0 0 0 East Texas 0 0 0 South Texas 0 0 0 0 0 0 West Texas 0 0 0 Houston 0 0 0 0 0 Imperial Insurance Companies Consolidated 0 0 0

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS **BASIC SERVICE HMO's** DIVISION 12/18 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 0 0 0 K S Plan Administrators, LLC Consolidated 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 Lasso Healthcare Insurance Co 0 0 0 Consolidated Medicare Advantage Insurance Company of Consolidated 0 0 0 0 0 Memorial Hermann Commercial Health Plan Consolidated 0 0 0 louston 0 Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 85,175 Molina Healthcare of Texas, Inc. 94,786 93,854 66,868 Consolidated 49,936 Dallas 61,234 61,172 56,991 44,705 30,785 El Paso 32,682 22,163 33,552 28,184 19,151 louston San Antonio 0 Mutual of Omaha Medicare Advantage Co. 0 0 Consolidated 0 0 New Era Quality Health, Inc. (Team Dental) Consolidated 0 0 0 0 0 Oscar Insurance Company Consolidated 0 0 Parkland Community Health Plan, Inc. Northeast TX\* 327,453 295,706 248,603 157,079 72,530 Physicians Health Choice of Texas, LLC Consolidated 0 0 0 0 0 Procare Advantage LLC Consolidated 0 0 0 0 Scott & White Care Plans Consolidated 0 0 0 0 0 0 0 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 El Paso 0 0 ast Texas 0 0 0 Scott & White Health Plan Central TX\* 0 0 Selectcare Health Plans, Inc. Consolidated 0 0 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 Sendero Health Plans, Inc. Austin\* 11,835 0 0 Seton Health Plan, Inc. \ustin\* 93,476 93,092 80,081 55,814 28,072 SHA, L.L.C. Consolidated 62,166 59,567 47,802 26,953 10,590 Abilene Amarillo 62,166 59,567 47,802 26,953 10,590 Lubbock 0 Waco West & Central TX Superior Healthplan Community Solutions, Consolidated 0 0 0 Superior Healthplan, Inc. 416,637 Consolidated 397,991 349,864 202,598 83,618 72,096 150,061 142,513 120,231 30,170 Austin 14,830 3,669 19,002 16,781 8,163 Corpus Christi Dallas 60,144 50,018 28,707 12,485 El Paso 58,258 11,642 56,830 52,739 47,142 28,974 ubbock MRSAWest MRSACentral South TX 130,600 127,700 San Antonio 117,643 64,658 25,652 Texas Health + Aetna Health Plan Inc. Consolidated 0 Texas Independence Health Plan, Inc. Consolidated 0 0 0 783,092 725,385 633,735 389,053 177,865 Texas Children's Health Plan, Inc. Houston\* Today's Options of Texas, Inc. Consolidated Houston 0 0 0 0 0 0 0 0 Beaumont Prominence HealthFirst of Texas Consolidated 0 0 0 Amarillo 0 0 South Texas 0 0 0 UNICARE Health Plans of Texas, Inc. Houston\* 0 0 0 0 UnitedHealthcare Benefits of Texas, Inc. 0 0 Consolidated 0 0 0 0 0 \ustin Austin.San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Houston San Antonio 0 137,126 126,553 112,094 42,484 Unitedhealthcare Community Plan of Texas. Consolidated 76,827 Austin,San Antonio Corpus Christi Dallas, Ft Worth 0 Houston 137,126 126,553 112,094 76,827 42,484 Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio 0 0 Corpus Christi 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 0 0 0 Houston UTMB Health Plans, Inc. Galveston\* 0 0 0 0 0 Allegian Insurance Co. Harlingen\* 0 0 0 0 0 Vista Health Plan, Inc. Austin\* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 TOTAL FOR TX INDUSTRY 3,264,038 4,081,770 3,766,452 1,947,716 946,808 3,264,038 **TOTAL FOR U.S. INDUSTRY** 4,081,770 3,766,452 1,947,716 946,808

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18	12/19	ER ENDING ENRO 12/20	12/21	12/22
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	0	0	0	0	1001
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	C
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Corpus Christi El Paso	0	0	0	0	0
	Houston	0	0	0	0	
	North Texas	0	0	0	0	C
	San Antonio	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Aetna Health Inc.	Consolidated	0	0	0	0	C
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	C
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	C
	Ft Worth	0	0	0	0	C
	Houston	0	0	0	0	0
	Lubbock San Antonio	0	0	0	0	C
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
	Amarillo Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	C
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	C
Cariten Health Plan Inc.	Consolidated	0	0	0	0	C
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	C
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	C
O	El Paso	0	0	0	0	С
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	C
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	C
	Dallas	0	0	0	0	C
Clayer UMO of New Jorgey	Houston Consolidated	0	0	0	0	C
Clover HMO of New Jersey Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	C
Community Health Choice, Inc.	Houston*	0	0	0	0	C
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	C
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	1 0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	C
Essence Healthcare, Inc.	Consolidated	0	0	0	0	C
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	C
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0
-	Abilene	0	0	0	0	C
	Amarillo,Lubbock Austin	0	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	C
	East Texas,Tyler El Paso	0	0	0	0	0
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	C
	Rio Grande Valley	0	0	0	0	(
	San Angelo San Antonio	0	0	0	0	(
HCSC Insurance Company	Consolidated	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	(
	TX HMO	0	0	0	0	(
Humana Benefit Plan of Texas	Consolidated Consolidated	0	0	0	0	(
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	
		0	0	0	0	(
	San Antonio	~		0	0	
Humana Health Plan, Inc.	Consolidated	0	0			
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0	(
Humana Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0	0	0	0	(
Humana Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0	0 0 0	0 0	0 0 0	(
Humana Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0	0	0	0	
Humana Health Plan, Inc.	Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0	0 0 0	0 0 0	0 0 0	

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	_	LLMENT				
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
asso Healthcare Insurance Co	Consolidated	0	0	0	0	
Medicare Advantage Insurance Company of	_	0	0	0	0	
Memorial Hermann Commercial Health Plan		0	0	0	0	
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	20,594	16,621	13,478	7,017	4,8
nomia riculticare or rexas, me.	Dallas	0	0	0,470	0	4,0
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	-	
				-	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	63,792	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
ona, L.L.C.	Abilene			0		
		0	0	_	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
				0		
exas Independence Health Plan, Inc.	Consolidated	0	0	•	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Texas		0	0	0	0	
, , , , , , , , , , , , , , , , , , , ,	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
ITMD Health Diana Inc				·		
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
/ista Health Plan, Inc.	Austin*	0	0	0	0	
Vellcare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TX INDUSTR		20,594	80,413	13,478	7,017	4,8
TOTAL FOR U.S. INDUST	DV	20,594	80,413	13,478	7,017	4,8

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18	12/19	UMULATIVE MEM 12/20	12/21	12/22
AdvantageOptimum	Consolidated	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0
Advantage Optimum  Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
····, ····	Amarillo	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of To Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas		0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
Humana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	D: 0	0	0	0	0	0
	Rio Grande Fast Texas			U	U	
	Rio Grande East Texas San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	East Texas San Antonio Consolidated	0 0 0	0	0	0	0
Humana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio	0 0 0	0 0 0	0 0 0	0	0
Humana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0	0	0	0	0 0 0 0
Humana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0
Humana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0

### INCOME STATEMENT DATA 2022 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

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	PROVIDER CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year	
Juntos Health Plan Inc.	Consolidated	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	0	0	0	0		
KelseyCare Administrators, LLC	Consolidated	0	0	0	0		
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0		
Medicare Advantage Insurance Company of		0	0	0	0		
Memorial Hermann Commercial Health Plan		0	0	0	0		
wemonal nermann commercial neath Flan	Houston	0	0	0	0		
Managarial Harmanana Harikh Diana Ina				~			
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	275,585	224,599	181,914	128,488	71,05	
	Dallas	0	0	0	0		
	El Paso	0	0	0	0	(	
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0		
Oscar Insurance Company	Consolidated	0	0	0	0		
				-			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0		
Procare Advantage LLC	Consolidated	0	0	0	0	(	
Scott & White Care Plans	Consolidated	0	741,025	0	0		
	Austin	0	0	0	0		
	Central TX	0	0	0	0		
	Dallas,Ft Worth			0			
		0	0		0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0		
Sendero Health Plans, Inc.		0	0	0	0		
	Austin*			·			
Seton Health Plan, Inc.	Austin*	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0		
	Amarillo	0	0	0	0		
	Lubbock	0	0	0	0		
	Waco	0	0	0	0		
	West & Central TX	0	0	0	0		
			· · · · · · · · · · · · · · · · · · ·	~			
Superior Healthplan Community Solutions,		0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Lubbock	0	0	0	0		
	MRSAWest	0	0	0	0		
				, and the second			
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0		
oday's Options of Texas, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	South Texas	0	0	0	0		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
InitedHealthcare Benefits of Texas, Inc.				0			
onteuneatticare benefits of Texas, Inc.	Consolidated	0	0	_	0		
	Austin	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Initedhealthears Community Disc. of T				-			
nitedhealthcare Community Plan of Texas		0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
inconsentions of Texas, IIIC.				-			
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	-	
	Houston	0	0	0	0		
TMB Health Plans, Inc.	Galveston*	0	0	0	0		
		-			-		
Allegian Insurance Co.	Harlingen*	0	0	0	0		
('-4-1114- P' '	Austin*	0	0	0	0		
Vellcare of Texas, Inc.	Consolidated	0	0	0	0		
/ista Health Plan, Inc. Vellcare of Texas, Inc. TOTAL FOR TX INDUSTE TOTAL FOR U.S. INDUST	Consolidated Y		965,624 965,624	0 181,914 181,914	0 128,488 128,488	71,05 71,05	

BASIC SERVICE HMO's	DIVISION	12/18		NUAL INFORMAT ENROLLMENT les 12/20	. •	12/22
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
dvantageOptimum etna Better Health of Kansas, Inc.	Consolidated Consolidated	493,311	458,376 0	0	0 8,214	13,
etna Better Health of Texas, Inc.	Consolidated	88,109	85,514	114,662	142,536	172,
	Austin Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston North Toyon	0	0	0	106.699	3
	North Texas San Antonio	62,735 25,374	61,924 23,590	85,692 28,970	106,688 35,848	122 45
adura Haralda Isra	Northeast Texas	0	0	0	0	0.4
etna Health Inc.	Consolidated Austin	55,522 5,495	50,527 4,651	40,411 3,542	25,413 2,683	34
	Corpus Christi Dallas	101 14,606	71	23 12,182	10 5,724	3
	El Paso	234	14,616 48	40	34	3
	Houston San Antonio	27,888 7,198	25,234 5,907	19,669 4,955	14,255 2,707	19 6
merican Health Plan of Texas, Inc.	Consolidated	0	0	4,955	260	
merigroup Texas, Inc.	Consolidated Austin	668,002 11,436	697,830 11,125	812,110 11,023	790,561 10.842	854 10
	Beaumont	13,956	13,603	15,093	16,798	18
	Corpus Christi Dallas	0 236,253	0 232,925	0 276,055	0 309,827	346
	El Paso	11,530	11,550	11,407	11,650	12
	Ft Worth Houston	158,051 144,393	154,342 131,783	184,460 142,457	206,092 151,696	229 160
	Lubbock	15,101	15,237	18,019	19,679	21
merigroup Insurance Company	San Antonio Consolidated	20,553	19,863	23,069	25,741 284,301	28 306
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	300
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
right HealthCare Insurance Company of T ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	320
HA HMO, Inc.	Consolidated	0	124,333	149,153	165,737	165
	Austin Dallas	0	13,889 42,577	14,914 47,051	15,934 52,368	16 51
	Corpus Christi	0	9,655	9,874	9,672	(
entene Venture Insurance Company Texas	El Paso Consolidated	0	17,418	31,435	35,395	35
HRISTUS Health Plan	Corpus Christi*	22,514	20,791	23,783	28,136	3
igna Healthcare of Texas, Inc.	Consolidated Dallas	8,640 18	7,459 214	6,819 211	5,722 233	Į
	Houston	8,622	7,245	6,608	5,489	ţ
lover HMO of New Jersey community First Health Plans, Inc.	Consolidated San Antonio*	138,953	3,116 153,703	5,491 172,705	6,298 187,413	186
ommunity Health Choice Texas, Inc.	Houston*	278,590	272,558	328,757	369,520	410
community Health Choice, Inc.	Houston* Dallas*	110,594 137,602	83,163 133,019	94,372 154,915	85,005 168,043	95 181
evoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	172,762 73,875	176,697 70,633	209,205 83,251	237,510 91,867	266 104
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc. HS Insurance Company	Consolidated Consolidated	5,847	4,274	4,861	0 4,925	10
ilobalHealth of Texas lealth Care Service Corp.	Consolidated Consolidated	0 8,816,212	9,617,021	0 10,289,803	0 10,840,659	11,103
eaith care service corp.	Abilene	6,591	7,737	11,804	15,067	11,100
	Amarillo,Lubbock Austin	14,119 88,917	16,721 103,442	27,400 125,760	33,913 142,565	4 <sup>2</sup>
	Beaumont,Lufkin	3,483	4,404	4,981	7,068	}
	Corpus Christi Dallas,Ft Worth	11,689 141,069	13,644 153,214	14,228 174,226	18,751 198,343	24 198
	East Texas,Tyler	34,922	36,943	41,920	52,111	7
	El Paso Houston	9,264 81,461	9,502 93,474	9,876 94,494	11,361 108,364	1° 100
	Midland	9,383	10,278	14,781	27,941	3
	Rio Grande Valley San Angelo	20,498 8,167	22,430 8,706	24,175 10,842	28,895 17,001	3 <sub>4</sub>
1000 Incom	San Antonio	35,453	40,688	48,645	61,513	7(
CSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 298,647	83,763 300,500	76,936 332,230	71,014 328,017	69 254
· •	TX HMO	149,742	155,222	167,262	162,378	10
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated	0 149,824	120,952	103,914	56 88,392	69
	Austin Corpus Christi	45,124	36,875 10,314	27,820 8,572	23,900 7,473	19
	Dallas	11,168	10,314	8,572	7,473	<u> </u>
	El Paso	0	0	0	15.835	
	Houston Rio Grande	41,744 762	28,413 1,096	19,124 947	15,835 579	1
	East Texas	0	0	0	0	
		- 4 D. J.	44,254	41,487	37,042	30
lumana Health Plan, Inc.	San Antonio Consolidated	51,026 102,953	0	2	0	
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio	102,953 39,242	0	2	0	
umana Health Plan, Inc.	San Antonio Consolidated	102,953	0			
lumana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	102,953 39,242 29,147	0 0 0	2	0	

### TOTAL ENDING ENROLLMENT less PROVIDER

				S ENROLLMENT I		
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	i eai	i eai	i eai	0	i eai
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	40,000	43,000
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	7,075
Medicare Advantage Insurance Company of	_	0	0	639	0	7,070
Memorial Hermann Commercial Health Plan		0	7,990	7,255	6,572	5,363
	Houston	0	0	0	0,012	0,000
Memorial Hermann Health Plan, Inc.	Consolidated	5,123	5,281	6,247	10,884	11,636
Molina Healthcare of Texas, Inc.	Consolidated	381,383	307,755	330,048	601,364	358,964
moma ricaliticare or rexue, me.	Dallas	67,483	68,967	75,084	81,405	90,564
	El Paso	13,395	13,426	14,352	15,568	17,012
	Houston	37,103	35,095	37,325	39,395	44,782
	San Antonio	283,996	206,888	216,765	472,014	182,320
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	155	372	0	0.02,020
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	60,652	105,403	104,342	176,556
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procare Advantage LLC	Consolidated	0	0.,	460	514	572
Scott & White Care Plans	Consolidated	0	(63,792)	52,462	40,114	28,935
	Austin	0	0	02,102	0	20,000
	Central TX	0	0	52,462	40,114	28,935
	Dallas,Ft Worth	0	0	0	0	20,333
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,339	77,814	77,814	126,231	136,754
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	2,102	100,704
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	Austin*	30,996	31,389	37,256	42,535	47,742
SHA, L.L.C.	Consolidated	154,208	121,752	105,470	114,222	136,979
OTTA, E.E.O.	Abilene	23,333	16,316	12,758	12,980	18,276
	Amarillo	20,697	18,294	9,215	8,516	11,794
	Lubbock	77,975	55,180	53,384	56,668	62,547
	Waco	5,543	6,941	1,288	232	420
	West & Central TX	26,660	25,021	28,825	35,825	43,942
Superior Healthplan Community Solutions,		1,257	2,109	2,994	1,740	
Superior Healthplan, Inc.	Consolidated	500,550	492,116	563,364	616,600	738,921
ouponor rioutinplan, mo.	Austin	107,651	102,079	119,020	131,638	201,934
	Corpus Christi	33,961	32,852	36,798	39,699	43,274
	Dallas	30,104	30,684	31,982	30,904	34,220
	El Paso	59,195	55,443	62,739	67,844	73,572
	Lubbock	43,649	44,005	53,081	57,387	62,029
	MRSAWest	23,076	23,402	24,154	24,279	25,451
	MRSACentral	15,712	15,635	16,126	16,327	16,837
	South TX	13,897	14,642	15,524	12,383	12,538
	San Antonio	173,305	173,374	203,940	236,139	269,066
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	200,100	86
Texas Independence Health Plan, Inc.	Consolidated	0	0,000	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	Consolidated	0	0	437,073	0	007,774
ready a options of reads, inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominance HealthEirst of Tayon		1,420	1,176	1,395		5,430
Prominence HealthFirst of Texas	Consolidated Amarillo	1,420 787	71,176	1,395	2,726 764	5,430
		787 619	714 458	526	1,962	781 4,649
INICARE Hoolth Blane of Toyer Inc	South Texas	619	458 0	526	1,962	4,649
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	Houston* Consolidated		· ·	v	Ů	356,711
onneumeanneare benefits of Texas, Inc.	Consolidated Austin	248,430 0	258,415 0	300,863	316,853	300,711
	Austin Austin,San Antonio	69,853	72,896	81,861	87,007	100,380
	Corpus Christi	9,338	72,896 10,611	10,726	10,046	100,380
	Dallas,Ft Worth		· ' I			
		169,239	174,909	208,276	219,800	244,488
	Houston San Antonio	0	0	0	0	0
United healthcare Community Plan of T		ů	Ů	321,417	365,917	404 444
Unitedhealthcare Community Plan of Texas		270,374	273,946 75,126	321,417	365,917	421,141
	Austin,San Antonio	77,365		Ŭ	14,822	40.053
	Corpus Christi	13,389	13,231 0	14,082	14,822	16,057
	Dallas, Ft Worth	178,638	Ĭ	0	Ů	308,136
United healthcare of Toyon Inc	Houston		194,092	222,754	261,166	
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	42,165	47,883	51,042	123,246
	Austin,San Antonio	11,375	13,665	15,158	14,399	13,609
	Corpus Christi	847	855	1,707	1,607	1,031
	Dallas,Ft Worth	7,590	15,528	19,389	22,071	99,159
ITMD II IAI- DI	Houston	7,383	12,117	11,629	12,965	9,447
UTMB Health Plans, Inc.	Galveston*	183	165	141	115	91
Allegian Insurance Co.	Harlingen*	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	70.040	112,162
		40.060	42,846	45,695	78,640	112 162
Wellcare of Texas, Inc.	Consolidated	49,260				
	RY	5,761,180 14,261,281	5,680,215 14,921,331	6,083,494 15,935,133	7,141,431 17,424,836	7,979,214 18,450,492

			INCOME STATEMENT DATA 2022 ANNUAL INFORMATION			
BASIC SERVICE HMO's	DIVISION	12/18	TOTAL MEM 12/19	BER MONTHS les 12/20	ss PROVIDER 12/21	12/22
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	1,482,350	1,380,529	(4,142,908)	0	0
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0 265,924	0 256,021	337,930	24,549 422,076	40,838 510,353
,	Austin	0	0	0	0	1,767
	Corpus Christi El Paso	0	0	0	0	951 921
	Houston	0	0	0	0	9,063
	North Texas	189,037	199,889	252,950	316,218	364,279
	San Antonio Northeast Texas	76,887 0	56,132 0	84,980	105,858	133,372
Aetna Health Inc.	Consolidated	166,322	151,634	121,380	76,247	103,088
	Austin Corpus Christi	16,413 184	14,171 222	14,813 286	6,824 29	12,716 7
	Dallas	43,557	43,801	24,007	17,091	10,277
	El Paso	811	142	483	106	3,559
	Houston San Antonio	83,693 21,664	75,431 17,867	72,524 9,267	44,121 8,076	58,512 18,017
American Health Plan of Texas, Inc.	Consolidated	0	0	0	789	2,061
Amerigroup Texas, Inc.	Consolidated Austin	2,011,488 34,457	2,107,809 33,438	2,422,225 32,895	2,371,342 32,387	2,549,482 31,624
	Beaumont	41,729	41,217	44,866	50,086	55,592
	Corpus Christi Dallas	712,897	704,835	822,295	930,367	1,033,568
	El Paso	34,332	34,628	34,019	34,695	35,790
	Ft Worth	475,904	465,567	548,429	617,443	684,000
	Houston Lubbock	436,286 45,483	400,223 45,908	425,866 53,274	455,470 58,756	479,218 63,993
	San Antonio	61,758	59,819	68,512	76,554	85,551
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	888,691 0	917,376 0
Juntas 16xas, IIIC.	Dallas	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of To		0	0	0	0	953,061
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0 371,745	0 446,616	0 496,817	0 494,919
	Austin	0	41,509	44,679	47,737	50,547
	Dallas Corpus Christi	0	127,373 28,931	141,190 29,697	157,028 29,011	153,824 27,241
	El Paso	0	51,692	93,715	106,050	107,668
Centene Venture Insurance Company Texas		0	0	74.000	0	9,063
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	65,210 26,070	60,548 22,383	71,020 20,457	83,292 17,120	94,490 16,454
,	Dallas	63	678	606	729	697
Clover HMO of New Jersey	Houston Consolidated	26,007	21,705 9,265	19,851 16,430	16,391 18,934	15,757 15,283
Community First Health Plans, Inc.	San Antonio*	415,782	622,582	511,685	470,664	385,918
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	838,820 335,724	818,574 243,716	975,627 283,789	1,103,445 255,630	1,237,316 284,909
Cook Children's Health Plan	Dallas*	412,774	408,729	458,136	499,795	544,547
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	18,641	46,569	84,609
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	529,706 222,039	530,119 212,718	626,890 246,904	714,820 274,468	798,987 306,887
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	152 17,615	0 12,772	0 14,525	0 14,684	0 31,612
GlobalHealth of Texas	Consolidated	0	0	0	0	37
Health Care Service Corp.	Consolidated Abilene	26,412,491	29,030,468	31,305,090	32,551,933	33,182,634
	Abilene Amarillo,Lubbock	19,964 42,124	23,078 49,466	35,502 82,527	45,523 101,984	47,172 123,392
	Austin	267,842	309,250	376,680	428,888	442,446
	Beaumont,Lufkin Corpus Christi	10,218 35,022	13,115 40,788	14,899 42,679	20,939 56,554	24,767 72,429
	Dallas,Ft Worth	425,237	457,938	524,885	597,262	600,182
	East Texas,Tyler El Paso	105,767 28,259	111,043 28,757	125,788 30,005	157,203 33,908	233,060 36,165
	El Paso Houston	28,259 245,353	28,757	286,643	33,908	304,808
	Midland	28,079	30,595	43,700	83,129	94,870
	Rio Grande Valley San Angelo	61,628 24,786	68,452 26,021	72,926 32,210	87,454 51,342	101,442 53,878
	San Antonio	107,171	123,462	146,790	186,107	212,241
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 894,475	251,931 901,711	231,321 997,745	213,353 987,743	196,375 765,245
	TX HMO	447,140	465,417	502,437	489,687	315,882
Humana Benefit Plan of Texas	Consolidated	0	0 366 814	360.054	166 265 783	650
Humana Health Plan of Texas, Inc.	Consolidated Austin	464,123 136,911	366,814 113,539	369,954 85,082	265,783 71,140	210,727 58,262
	Corpus Christi	33,872	31,495	25,830	22,563	17,449
	Dallas El Paso	0	0	0	0	0
	Houston	134,059	85,188	59,983	48,113	33,146
	Rio Grande	2,285 0	3,209 0	2,814 0	1,767 0	1,297 0
	East Texas San Antonio	156,996	133,383	126,376	111,545	92,133
Humana Health Plan, Inc.	Consolidated	307,282	65	(205)	0	0
	Austin,San Antonio Dallas,Ft Worth	117,576 86,612	32 21	(22) (125)	0	0
	East Texas	7,181	0	(5)	0	0
	South Texas	40,633	(10)	(7)	0	0
	West Texas Houston	22,783 32,497	(2) 24	(1) (45)	0	0
Imperial Insurance Companies	Consolidated	0	0	0	44,766	(39,881)

TOTAL MEMBER MONTHS less PROVIDER

K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans		12/18 Year  0 100,518 0 0 0 0 0 41,995 941,433 203,191 40,344	12/19 Year 0 108,111 0 0 29,253 0 10,513 756,972	12/20 Year 0 115,848 0 0 1,933 21,699 0	12/21 Year 0 119,207 0 0 0 19,798	12/22 Year 0 135,061 0 21,335
K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Consolidated Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Dallas El Paso Houston	0 100,518 0 0 0 0 0 41,995 941,433 203,191 40,344	0 108,111 0 0 0 29,253 0 10,513	0 115,848 0 0 1,933 21,699 0	0 119,207 0 0	0 135,061 0
K S Plan Administrators, LLC KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Consolidated Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Dallas El Paso Houston	100,518 0 0 0 0 0 41,995 941,433 203,191 40,344	108,111 0 0 0 29,253 0 10,513	115,848 0 0 1,933 21,699 0	119,207 0 0	135,061
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co Medicare Advantage Insurance Company of Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Dallas El Paso Houston	0 0 0 0 0 41,995 941,433 203,191 40,344	0 0 0 29,253 0 10,513	0 0 1,933 21,699 0	0 0 0	0
Lasso Healthcare Insurance Co  Medicare Advantage Insurance Company of Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.  Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co.  New Era Quality Health, Inc. (Team Dental)  Oscar Insurance Company  Parkland Community Health Plan, Inc.  Physicians Health Choice of Texas, LLC  Procare Advantage LLC  Scott & White Care Plans	Consolidated Consolidated Consolidated Houston Consolidated Consolidated Dallas EI Paso Houston	0 0 0 0 41,995 941,433 203,191 40,344	0 0 29,253 0 10,513	1,933 21,699 0	0	0
Medicare Advantage Insurance Company of Memorial Hermann Commercial Health Plan  Memorial Hermann Health Plan, Inc.  Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co.  New Era Quality Health, Inc. (Team Dental)  Oscar Insurance Company  Parkland Community Health Plan, Inc.  Physicians Health Choice of Texas, LLC  Procare Advantage LLC  Scott & White Care Plans	Consolidated Consolidated Houston Consolidated Consolidated Dallas EI Paso Houston	0 0 0 41,995 941,433 203,191 40,344	0 29,253 0 10,513	1,933 21,699 0	0	21,000
Memorial Hermann Commercial Health Plan (   Memorial Hermann Health Plan, Inc.     Molina Healthcare of Texas, Inc.	Consolidated Houston Consolidated Consolidated Dallas El Paso Houston	0 0 41,995 941,433 203,191 40,344	0 10,513	21,699 0	19.798	0
Memorial Hermann Health Plan, Inc.  Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Houston Consolidated Consolidated Dallas El Paso Houston	41,995 941,433 203,191 40,344	0 10,513	0		16,046
Molina Healthcare of Texas, Inc.  Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Consolidated Dallas El Paso Houston	941,433 203,191 40,344	·		0	0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Dallas El Paso Houston	203,191 40,344	756.972	15,846	37,536	18,745
Mutual of Omaha Medicare Advantage Co.  New Era Quality Health, Inc. (Team Dental)  Oscar Insurance Company  Parkland Community Health Plan, Inc.  Physicians Health Choice of Texas, LLC  Procare Advantage LLC  Scott & White Care Plans	El Paso Houston	40,344	. 00,012	850,201	1,680,425	1,022,212
Mutual of Omaha Medicare Advantage Co.  New Era Quality Health, Inc. (Team Dental)  Oscar Insurance Company  Parkland Community Health Plan, Inc.  Physicians Health Choice of Texas, LLC  Procare Advantage LLC  Scott & White Care Plans	Houston		207,998	224,985	244,023	269,991
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans			40,373	42,808	46,283	50,743
Mutual of Omaha Medicare Advantage Co.  New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	San Antonio	112,499	106,640	112,454	118,475	132,775
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans		860,984	626,560	651,868	1,400,132	552,578
Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Consolidated	0	468	1,118	0	0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Consolidated Consolidated	0	0 185,439	0 425,864	0 298,820	512,543
Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans	Northeast TX*	565,607	522,225	601,845	666,574	736,619
Procare Advantage LLC  Scott & White Care Plans  A	Consolidated	230,292	271,518	305,746	378,484	421,598
Scott & White Care Plans  A	Consolidated	230,292	27 1,510 N	1,424	1,531	1,703
<i>A</i>	Consolidated	0	(1,269,576)	155,754	109,928	86,712
<u> </u>	Austin	0	(1,200,070)	0	0	0
	Central TX	0	(528,551)	155,754	109,928	404,813
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
<u> </u>	Central TX*	428,809	234,574	237,462	375,017	406,749
	Consolidated	5,904	6,600	5,873	6,280	0
	Consolidated	194,498	193,808	174,335	150,684	125,480
	Austin*	75,869	32,758	42,556	22,874	18,074
,	Austin* Consolidated	93,526	93,430 320,658	110,163	127,556	141,777
- ,	Abilene	465,309 70,845	54,697	310,931 28,284	340,001 38,140	405,021 204,538
_	Amarillo	62,092	57,035	24,309	25,238	133,380
L	Lubbock	236,077	143,585	190,880	167,706	701,262
_	Waco	16,099	20,714	(18,904)	808	4,856
	West & Central TX	80,196	90,149	86,362	108,109	489,583
<u> </u>	Consolidated	3,664	6,203	8,862	5,239	0
-	Consolidated	1,511,463	1,486,857	1,375,578	1,848,579	2,222,089
/	Austin	326,011	310,810	354,721	395,137	607,371
	Corpus Christi	102,431	99,234	109,496	118,655	129,070
	Dallas	90,142	91,383	95,099	91,896	101,669
L	El Paso	179,267	168,430	187,912	203,690	219,617
	Lubbock	131,533	132,504	158,243	172,669	185,506
	MRSAWest	69,108	69,864	71,846	72,451	75,807
	MRSACentral South TX	47,062	46,804 44,009	47,780 46,410	48,736 37,050	50,325 37,505
	San Antonio	42,191 523,718	523,819	609,543	708,295	803,992
La contraction of the contractio	Consolidated	7,165	9,899	14,844	700,293	232
	Consolidated	0	0,000	3,802	4,165	5,300
- · · · · · · · · · · · · · · · · · · ·	Houston*	1,319,214	1,277,987	1,491,075	1,647,342	1,818,762
-	Consolidated	0	0	0	0	0
•	Houston	0	0	0	0	0
-	Beaumont	0	0	0	0	0
	Consolidated	4,259	3,545	4,165	8,084	16,226
	Amarillo	2,358	2,146	2,609	2,297	2,335
<u> </u>	South Texas	1,863	1,387	1,556	5,787	13,891
	Houston*	0	0	0	0	0
	Consolidated	743,141	773,305	897,186	948,083	1,062,973
	Austin Austin,San Antonio	208,954	218 140	0 244,115	260 341	300,198
	Corpus Christi	208,954	218,140 31,752	244,115 31,985	260,341 30,060	300,198
	Dallas,Ft Worth	506,247	523,413	621,086	657,682	731,167
	Houston	(1)	023,413	021,000	037,002	731,107
	San Antonio	0	0	0	0	0
<u> </u>	Consolidated	811,368	827,346	953,650	1,091,285	1,252,760
	Austin,San Antonio	233,816	227,785	250,726	269,271	288,914
C	Corpus Christi	40,333	39,857	41,818	44,254	47,718
	Dallas, Ft Worth	0	0	0	0	0
l	Houston	537,219	559,704	661,106	777,760	916,128
,	Consolidated	82,295	124,989	141,540	153,965	365,005
	Austin,San Antonio	34,436	41,163	45,621	43,553	41,143
	Corpus Christi	2,609	2,397	5,001	4,733	3,001
	Dallas,Ft Worth	22,887	45,326	56,751	66,747	291,550
<u> </u>	Houston Galveston*	22,363	36,103	34,167	38,932	29,311 275
,	Galveston* Harlingen*	562 0	500	425 0	348	0
	Austin*	0	0	0	0	0
	Consolidated	148,909	129,166	137,096	235,792	336,777
TOTAL FOR TX INDUSTRY		17,185,771	15,993,106	13,754,909	21,252,407	23,561,969
TOTAL FOR U.S. INDUSTR		42,644,147	43,896,681	43,740,073	52,121,273	54,847,114

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

		40440		RCIAL RISK PRE		10/00
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	\$421.95 \$452.23	\$409.12 \$431.76	\$405.88 \$420.25	\$384.20 \$535.86	\$381.20 \$510.83
	Corpus Christi	\$376.15	\$401.25	\$607.78	\$4,475.12	\$1,588.92
	Dallas	\$278.11	\$278.02	\$277.97	\$374.25	\$245.85
	El Paso	\$446.12	\$448.18	\$503.21	\$2,798.70	\$564.90
	Houston San Antonio	\$484.64 \$392.76	\$466.47 \$376.70	\$458.79 \$392.21	\$371.95 \$273.31	\$287.57 \$517.25
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
a dudicii i idai, ii di	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of 1	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$247.9
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$553.26 \$717.47	\$542.89 \$712.71	\$537.59 \$804.94	\$532.87 \$739.61	\$597.60 \$811.00
Cigila Healthcare of Texas, IIIC.	Dallas	\$715.89	\$712.71	\$805.08	\$739.64	\$811.00
	Houston	\$717.48	\$712.71	\$804.93	\$739.61	\$811.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$407.40 \$0.00	\$421.98 \$0.00	\$440.04 \$0.00	\$433.83 \$0.00	\$4,376.1 \$0.00
Community Health Choice, Inc.	Houston*	\$492.25	\$647.42	\$618.98	\$799.55	\$807.90
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	.50 0
Essence Healthcare, Inc.	Consolidated		ደበ በብ	ቁበ በብ	\$0.00	*
		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
GHS Insurance Company	Consolidated	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas	Consolidated	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$513.3
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.33	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87 \$559.08 \$517.25	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.33	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.33 \$557.87 \$559.08 \$517.25 \$515.26 \$561.84	\$0.00 \$0.00 \$0.00 \$513.30 \$635.80 \$646.14 \$584.80 \$633.5 \$669.30 \$612.60 \$679.10 \$589.5 \$565.50 \$680.60
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15	\$0.00 \$0.00 \$0.00 \$0.00 \$513.30 \$635.80 \$646.14 \$584.80 \$633.5 \$669.30 \$612.60 \$679.10 \$589.50 \$565.50 \$680.60 \$677.00 \$1.50
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$557.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$513.33 \$635.80 \$646.14 \$584.80 \$633.5 \$669.30 \$612.60 \$679.10 \$589.50 \$680.60 \$568.70 \$1.50 \$0.00 \$0.00
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$0.00 \$378.02	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.38 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$378.02 \$368.76	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$405.28 \$392.55	\$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.38 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$0.0 \$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$405.28 \$399.26 \$0.00	\$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35 \$452.61 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$557.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72 \$420.93 \$0.00	\$0.00 \$0.00 \$0.00 \$513.30 \$635.80 \$646.14 \$584.80 \$633.5 \$669.30 \$612.60 \$679.10 \$589.56 \$565.50 \$680.60 \$568.70 \$1.50 \$0.00 \$0.00 \$0.00 \$448.11 \$441.20 \$439.3
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.0	\$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$11.81 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35 \$452.61 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72 \$420.93 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$677.0 \$1.5 \$0.0 \$0.0 \$448.1 \$441.2 \$439.3 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$405.28 \$392.55 \$399.26 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35 \$452.61 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72 \$420.93 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$677.0 \$1.5 \$0.0 \$0.0 \$448.1 \$441.2 \$439.3 \$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$397.93 \$278.50	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$1.00 \$392.55 \$399.26 \$0.00 \$281.81	\$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35 \$452.61 \$0.00 \$294.56	\$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72 \$420.93 \$0.00 \$467.75 \$354.18	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$677.0 \$1.5 \$0.0 \$0.0 \$0.0 \$448.1 \$441.2 \$439.3 \$0.0 \$501.7 \$338.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$0.00 \$397.93	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$405.28 \$392.55 \$399.26 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35 \$452.61 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72 \$420.93 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$677.0 \$1.5 \$0.0 \$0.0 \$0.0 \$448.1 \$441.2 \$439.3 \$0.0 \$501.7 \$338.0 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$379.93 \$278.50 \$0.00	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$405.28 \$399.26 \$0.00 \$405.28 \$399.26 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35 \$452.61 \$0.00 \$492.10 \$294.56 \$0.00 \$468.28 \$0.00	\$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72 \$420.93 \$0.00 \$467.75 \$354.18 \$0.00 \$412.50 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$513.3 \$635.8 \$646.1 \$584.8 \$633.5 \$669.3 \$612.6 \$679.1 \$589.5 \$565.5 \$680.6 \$568.7 \$0.0 \$1.5 \$0.0 \$0.0 \$0.0 \$448.1 \$441.2 \$439.3 \$0.0 \$501.7 \$338.0 \$0.0 \$0.0 \$0.0
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Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$379.93 \$278.50 \$0.00 \$372.98 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$0.00 \$405.28 \$399.26 \$0.00 \$434.01 \$281.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 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GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$378.93 \$372.98 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.  Humana Health Plan, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$463.21 \$693.75 \$689.36 \$652.29 \$655.60 \$705.21 \$678.27 \$716.28 \$577.19 \$596.11 \$702.96 \$368.64 \$744.82 \$0.05 \$0.00 \$0.00 \$0.00 \$378.02 \$368.76 \$373.17 \$0.00 \$397.93 \$278.50 \$0.00 \$0.00 \$372.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$535.52 \$599.71 \$585.52 \$548.56 \$557.22 \$605.95 \$578.29 \$611.85 \$499.84 \$527.64 \$599.75 \$354.08 \$642.74 \$0.05 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$2.00 \$3.00 \$4.00 \$2.00 \$3.00 \$4.00 \$4.00 \$2.00 \$3.00 \$4.00 \$4.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$589.30 \$589.30 \$625.63 \$612.30 \$588.14 \$597.31 \$657.06 \$615.56 \$669.64 \$541.62 \$548.43 \$670.01 \$405.04 \$685.22 \$1.81 \$0.00 \$0.00 \$0.00 \$0.00 \$494.69 \$551.35 \$452.61 \$0.00 \$492.10 \$294.56 \$0.00 \$0.00 \$498.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$457.49 \$534.54 \$526.17 \$518.28 \$543.30 \$559.33 \$537.87 \$559.08 \$517.25 \$515.26 \$561.84 \$457.15 \$562.41 \$1.47 \$0.00 \$0.00 \$0.00 \$0.00 \$423.21 \$411.72 \$420.93 \$0.00 \$467.75 \$354.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$513.30 \$635.86 \$646.14 \$584.88 \$633.57 \$669.36 \$612.60 \$679.16 \$589.54 \$568.76 \$677.03 \$1.50 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	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### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

Veal					RCIAL RISK PRE		10/00
KS Plan Administrators, LLC Consolidated 80.00 90.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 8	BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
Seeder Administrators, LLC Conscidinated 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 5	KO Plan Advidada da Cara	0 "11.6"					
Laseo   Leafon   Le	•		· ·		·		·
Memorial Hermann Commercial Health Pile   Consolidated   \$0.00   \$437.00   \$311.02   \$343.90   \$342.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00   \$345.00							
Heard   Heart   Hear			-				
Montan Health Flan, Inc.   Consolidated   \$307.73   \$30.00   \$0.00   \$50.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.00   \$80.	Memoriai Hermann Commerciai Health Pial			·			
Molina Healthcare of Toxas, Inc.   Consolidated   \$344.31   \$359.77   \$319.62   \$344.40   \$860.55   \$200.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00   \$30.00	Memorial Hermann Health Plan Inc		-	· · · · · · · · · · · · · · · · · · ·			
Dalliss   Soon	·	-	· ·				
El Paso   Six	monita ricatificate or roxac, mo.						
Housein   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0							\$0.00
Mutual of Ornaha Medicare Advantage Co.   S0000   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0		Houston		\$0.00	\$0.00		\$0.00
New Fra Quality Health, Inc. (Team Dental) Cornolidated \$3,000 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$3		San Antonio	\$364.31	\$352.77	\$319.52	\$344.60	\$688.56
Decar Insurance Company	Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.   Southwest Plan   Plan, Pl	New Era Quality Health, Inc. (Team Dental)						\$0.00
Physicians Health Choice of Texas, L.C.    Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0			-				\$0.00
Process & White Care Plans			· ·	· ·			·
Scott & White Care Plans					•		
Auslin							
Certal TX   \$0.00   \$0.00   \$444.88   \$432.47   \$396.65     Callas F Worth   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     El Paso   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.	Scott & White Care Plans		-			·	'
Dallas Ft Worth   S0.00   S0							
El Paso   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0						·	·
Secret & White Health Plan		· ·		·			· · · · · · · · · · · · · · · · · · ·
Scott & Write Health Plan				·			
Selecticare Health Plans, Inc.   Consolidated   \$3.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	Scott & White Health Plan		-				
SelectCare of Texas, L.L.C.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00				·			\$0.00
Sendro Health Plans, Inc.   Austin'   \$345,30   \$539,41   \$549,62   \$847,99   \$800,85			-				\$0.00
Seton Health Plan, Inc.   Austin'   S0.00   S0.00   S0.00   S0.00   S0.00   SNA, LL.C.	•		· ·	·			\$800.83
Abilene \$269.00 \$471.36 \$480.15 \$824.00 \$772.00 \$722.00 \$481.00 \$722.00 \$488.95 \$520.55 \$505.60 \$790.99 \$722.00 \$488.95 \$520.55 \$505.60 \$790.99 \$722.00 \$488.95 \$520.55 \$505.60 \$790.99 \$722.00 \$488.95 \$520.55 \$505.60 \$790.95 \$722.00 \$488.95 \$520.55 \$505.60 \$790.95 \$722.00 \$488.95 \$520.55 \$505.60 \$790.55 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.65 \$710.55 \$485.60 \$790.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$410.20 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480.10 \$480	Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amarillo	SHA, L.L.C.	Consolidated	\$346.25	\$485.85	\$482.26	\$797.12	\$709.91
Lubbock   \$298.54   \$576.13   \$485.68   \$796.65   \$710.55		Abilene				\$824.09	\$732.09
Waco			·	·			\$702.80
Superior Healthplan Community Solutions							\$710.59
Superior Healthplan Community Solutions			·				
Superior Healthplan, Inc.							
Austin				·		· ·	
Corpus Christ	Superior Healthplan, Inc.			·			
Dalias   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.				·			
El Paso					·		
Lubbock   S0.00   S0							
MRSA/Central   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00			-		·		
MRSACentral   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00				·	· ·		· · · · · · · · · · · · · · · · · · ·
South TX   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$				·			
San Antonio   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
Toxas Independence Health Plan, Inc.   Consolidated   \$725.69   \$825.01   \$604.55   \$0.00   \$16,019.45   \$162.00   \$16,019.45   \$162.00   \$16,019.45   \$162.00   \$160.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$10.00   \$			-	·			\$0.00
Texas Independence Health Plan, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	Texas Health + Aetna Health Plan Inc.				·		\$16,019.46
Today's Options of Texas, Inc.   Consolidated		Consolidated	\$0.00	·			\$0.00
Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0	Texas Children's Health Plan, Inc.	Houston*		\$0.00			\$0.00
Prominence HealthFirst of Texas	Today's Options of Texas, Inc.	Consolidated	\$0.00		\$0.00	\$0.00	\$0.00
Consolidated   \$1,317.11   \$1,005.22   \$50,286.55   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00		Houston					\$0.00
Amarillo   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$							\$0.00
South Texas   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	Prominence HealthFirst of Texas		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		\$0.00
Houston*   So.00   S				·			\$0.00
UnitedHealthcare Benefits of Texas, Inc.	HAHOADE Haalda Blanca (Trans.)						
Austin, San Antonio \$32,482.00 \$978.61 \$978.64 \$965.06 \$799.33 \$79.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0				·	·		·
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Dallas,Ft Worth   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0		·	· · · · · · · · · · · · · · · · · · ·			·	
Houston							\$0.00
San Antonio   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00		, and the second					\$0.00
Unitedhealthcare Community Plan of Texas   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0				·	· ·		\$0.00
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Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0			_	·	·		\$0.00
Unitedhealthcare of Texas, Inc.         Consolidated         \$390.20         \$377.10         \$379.86         \$383.15         \$359.72           Austin,San Antonio         \$344.16         \$341.91         \$363.78         \$371.72         \$394.43           Corpus Christi         \$358.33         \$335.78         \$374.63         \$385.43         \$340.59           Dallas,Ft Worth         \$441.18         \$411.05         \$395.66         \$396.68         \$348.49           Houston         \$415.92         \$382.25         \$376.69         \$374.06         \$413.97           UTMB Health Plans, Inc.         Galveston*         \$230.17         \$235.71         \$246.60         \$256.44         \$253.03           Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TX INDUSTRY         \$467.21         \$478.59         \$502.23         \$458.54         \$491.03					·		\$0.00
Austin,San Antonio \$344.16 \$341.91 \$363.78 \$371.72 \$394.43 Corpus Christi \$358.33 \$335.78 \$374.63 \$385.43 \$340.56 Dallas,Ft Worth \$441.18 \$411.05 \$395.66 \$396.68 \$348.45 Houston \$415.92 \$382.25 \$376.69 \$374.06 \$413.97 Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				·			\$0.00
Corpus Christi   \$358.33   \$335.78   \$374.63   \$385.43   \$340.59     Dallas,Ft Worth   \$441.18   \$411.05   \$395.66   \$396.68   \$348.49     Houston   \$415.92   \$382.25   \$376.69   \$374.06   \$413.97     UTMB Health Plans, Inc.   Galveston*   \$230.17   \$235.71   \$246.60   \$256.44   \$253.03     Allegian Insurance Co.   Harlingen*   \$0.00   \$0.00   \$0.00   \$0.00     Vista Health Plan, Inc.   Austin*   \$0.00   \$0.00   \$0.00   \$0.00     Wellcare of Texas, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00     TOTAL FOR TX INDUSTRY   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Corpus Christi   \$338.33   \$335.78   \$335.78   \$340.59     \$335.78   \$374.63   \$340.59   \$395.66   \$396.68   \$348.49     \$349.59   \$376.69   \$376.69   \$374.06   \$413.97     \$413.97   \$466.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00	Unitedhealthcare of Texas, Inc.						\$359.72
Dallas,Ft Worth			-				
Houston   \$415.92   \$382.25   \$376.69   \$374.06   \$413.97     UTMB Health Plans, Inc.   Galveston*   \$230.17   \$235.71   \$246.60   \$256.44   \$253.03     Allegian Insurance Co.   Harlingen*   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Vista Health Plan, Inc.   Austin*   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Wellcare of Texas, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     TOTAL FOR TX INDUSTRY   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$502.23   \$458.54   \$491.03     Total For Tx Industry   \$467.21   \$478.59   \$600.00   \$600.00     Total For Tx Industry   \$467.21   \$600.00   \$600.00   \$600.00     Total For Tx Industry   \$600.00   \$600.00   \$600.00   \$600.00     Total For Tx Industry   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00     Total For Tx Industry   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00   \$600.00			· · · · · · · · · · · · · · · · · · ·	·			
UTMB Health Plans, Inc.         Galveston*         \$230.17         \$235.71         \$246.60         \$256.44         \$253.03           Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00							
Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TX INDUSTRY         \$467.21         \$478.59         \$502.23         \$458.54         \$491.03	LITMD Haalda Disco. I						
Vista Health Plan, Inc.         Austin*         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TX INDUSTRY         \$467.21         \$478.59         \$502.23         \$458.54         \$491.03							
Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <	•		-				
<b>TOTAL FOR TX INDUSTRY</b> \$467.21 \$478.59 \$502.23 \$458.54 \$491.03				· ·		· ·	
	·						
1111AL FUNCTO NUMBER   NATURAL MANUACI	TOTAL FOR TX INDUSTR		\$467.21 \$437.12	\$478.59 \$510.53	\$502.23 \$551.01	\$458.54 \$450.38	\$491.03 \$483.39

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's		40/40		ARE (BASIC) PRE		40/00
	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
dvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$12,320.0
etna Better Health of Texas, Inc.	Consolidated	\$0.00	\$14,721.29	\$13,777.51	\$15,022.89	\$17,942.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$42.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
etna Health Inc.	Consolidated	\$9,791.02	\$10,915.88	\$11,609.23	\$12,781.32	\$13,595.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
merican Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
merigroup Texas, Inc.	Consolidated Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
merigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
merihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
-	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
right HealthCare Insurance Company of T ariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
entene Venture Insurance Company Texa	El Paso Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
lover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
ommunity First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ommunity Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$9,824.22	\$17,386.22	\$20,480
ommunity Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
evoted Health Plan of Texas, Inc. riscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
HS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
lobalHealth of Texas	Consolidated Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0
ealth Care Service Corp.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Ablierie Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin			(1)(1)(1)	\$0.00	\$0
		\$0.00	\$0.00	\$0.00		
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0
	Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$( \$(
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0 \$0 \$0
	Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
CSC Insurance Company	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc.  umana Benefit Plan of Texas  umana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc.  umana Benefit Plan of Texas  umana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc.  umana Benefit Plan of Texas  umana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated East Texas San Antonio Consolidated Austin Corpus Christi Corpus Christi Corpus Christi Consolidated Austin Corpus Christi Corpus Christi Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ealthspring Life & Health Ins. Co., Inc.  umana Benefit Plan of Texas  umana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	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ealthspring Life & Health Ins. Co., Inc.  umana Benefit Plan of Texas  umana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,931.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

				RE (BASIC) PREM		
BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
(O Discontinuity of the control of t	0 "11 1	Year	Year	Year	Year	Year
( S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
asso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ledicare Advantage Insurance Company o Iemorial Hermann Commercial Health Pla		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
iemoriai nermann Commerciai neaith Pia	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
lemorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Molina Healthcare of Texas, Inc.	Consolidated	\$17,440.59	\$19,220.81	\$19,321.67	\$18,846.12	\$17,775.9
nomia ricaltricare or rexas, mc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$250.19	\$294.66	\$301.49	\$276.75	\$271.6
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Annata O Milhita II - III - Pi	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	Central TX*	\$5,911.33	\$13,723.77	\$14,679.58	\$15,274.34	\$15,319.5 \$0.0
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Seton Health Plans, Inc.	Austin* Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
SHA, L.L.C.	Consolidated	\$0.00	\$17,045.00	\$0.00	\$0.00	\$0.0 \$0.0
ona, L.L.o.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan Community Solutions		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$14,305.82	\$14,091.00	\$11,255.79	\$6,306.29	\$3,936.3
ouperior rieditripian, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$102.37	\$113.84	\$115.47	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South TX	\$447.70	\$505.29	\$516.81	\$0.00	\$0.0
	San Antonio	\$27.93	\$30.70	\$27.56	\$70.40	\$61.2
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
·	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Initedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Initedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ITMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Allegian Insurance Co.		<del></del>				
Allegian Insurance Co. /ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	
Allegian Insurance Co. /ista Health Plan, Inc. Vellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Austin* Consolidated	\$0.00 \$0.00 \$399.78	\$0.00 \$0.00 \$499.65	\$0.00 \$0.00 \$482.77	\$0.00 \$0.00 \$437.02	\$0.0 \$0.0 \$514.3

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION

**MEDICARE (ADVANTAGE) PREMIUMS BASIC SERVICE HMO's** 12/18 12/22 DIVISION 12/19 12/20 12/21 Year Year Year Year Year \$1,134.34 \$0.00 AdvantageOptimum Consolidated \$1,161.01 \$0.00 \$0.00 Aetna Better Health of Kansas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$975.11 \$0.00 Aetna Better Health of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 North Texas \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Aetna Health Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 American Health Plan of Texas, Inc. \$0.00 \$0.00 \$0.00 \$2,581.64 \$2,774.37 Consolidated Amerigroup Texas, Inc. Consolidated \$1,444.39 \$1,406.74 \$1,421.11 \$1,678.89 \$2,002.80 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 ubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amerigroup Insurance Company \$1,321.02 \$1,354.82 Consolidated \$0.00 \$0.00 \$0.00 Consolidated \$0.00 \$0.00 Amerihealth Caritas Texas, Inc. \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Arcadian Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3eaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Humana Regional Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Texas \$0.00 \$0.00 \$0.00 **BCBSTX Government Programs HMO** Consolidated \$0.00 \$0.00 Bright HealthCare Insurance Company of T Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cariten Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CHA HMO, Inc. Consolidated \$0.00 \$1,080.33 \$1,187.40 \$1,247.35 \$1,351.49 Austin \$0.00 \$864.71 \$995.63 \$1,104.86 \$1,166.41 \$1,074.43 \$1,180.74 \$1,238.62 Dallas \$0.00 \$1,346.22 Corpus Christi \$0.00 \$1,201.14 \$1,359.15 \$1,416.04 \$1,563.45 El Paso \$0.00 \$1,094.96 \$1,183.64 \$1,228.76 \$1,328.08 \$0.00 Centene Venture Insurance Company Texa Consolidated \$0.00 \$0.00 \$0.00 \$880.03 CHRISTUS Health Plan Corpus Christi\* \$853.61 \$819.43 \$927.63 \$857.72 \$896.28 Cigna Healthcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Clover HMO of New Jersey Consolidated \$0.00 \$854.84 \$999.60 \$762.92 \$1,106.38 Community First Health Plans, Inc. San Antonio\* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Community Health Choice Texas, Inc. Houston\* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Community Health Choice, Inc. Houston\* \$0.00 Cook Children's Health Plan Dallas\* \$0.00 \$0.00 \$0.00 \$0.00 Devoted Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$1,025.11 \$1,084.18 \$1,180.22 Driscoll Children's Health Plan Corpus Christi' \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso First Health Plans, Inc. \$0.00 \$0.00 \$907.36 \$2,074.59 \$1,675.73 Consolidated \$0.00 Essence Healthcare, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Fresenius Health Plans of Texas Inc. Consolidated \$7,292,15 \$0.00 \$0.00 \$0.00 \$0.00 GHS Insurance Company Consolidated \$755.60 \$832.31 \$885.13 \$877.08 \$962.48 GlobalHealth of Texas Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$890.43 Consolidated \$1,096.68 \$1,301.80 \$1,376.64 \$1,449.62 \$1,613.12 Health Care Service Corp Abilene \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo,Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont,Lufkin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 East Texas,Tyler \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Midland \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Angelo \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **HCSC Insurance Company** Consolidated \$0.00 \$0.00 \$771.15 \$888.44 \$918.56 Healthspring Life & Health Ins. Co., Inc. \$0.00 \$1,171.92 \$1,264.58 \$1,284.77 Consolidated \$1,222.03 ГХ НМО \$1,155.75 \$1,268.70 \$1,356.25 \$1,391.64 \$1,452.52 Humana Benefit Plan of Texas Consolidated \$0.00 \$2,004.27 \$1,749.25 \$0.00 \$0.00 Consolidated Humana Health Plan of Texas, Inc. \$0.00 \$0.00 \$837.21 \$822.53 \$1,025.98 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 East Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Humana Health Plan, Inc. Consolidated \$987.79 (\$49,584.26 \$84,986.44 \$0.00 \$0.00 Austin,San Antonic \$868.95 (\$41,727.56 \$2,465.61 \$0.00 \$0.00 Dallas,Ft Worth (\$26,540.05 \$1,014.00 (\$34,834.33 \$0.00 \$0.00 \$1,054.83 \$0.00 (\$1,247.40) \$0.00 \$0.00 East Texas South Texas \$1,048.97 \$39,616.70 (\$52,593.00)\$0.00 \$0.00 West Texas \$1,134.46 \$245,073.00 \$573,967.00 \$0.00 \$0.00 Houston \$1,161.47 (\$12,169.75) \$95,103.69 \$0.00 \$0.00 \$0.00 \$486.62 Imperial Insurance Companies \$0.00 \$0.00 \$1,167.01 Consolidated Juntos Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

## PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18	12/19	(ADVANTAGE) F 12/20	12/21	12/22
DASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
K 0 B)	0 "1 ( )					
K S Plan Administrators, LLC	Consolidated	\$954.70	\$1,033.97	\$1,096.55	\$1,127.92	\$1,190.75
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$448.87
Medicare Advantage Insurance Company o		\$0.00	\$0.00	\$667.82	\$0.00	\$0.00
Memorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marine del III de la companya del Companya d	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$822.67	\$747.41	\$861.89	\$896.56	\$935.94
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mustual of Ownsha Madisaya Advantage Co	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$703.87	\$704.97	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$816.22	\$833.26	\$975.46
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,085.15	\$1,183.56	\$1,269.25	\$1,339.46 \$2,873.85	\$1,432.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$2,540.28	. ,	\$2,919.93
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coott 9 White Health Die	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$933.26	\$893.14 \$1.168.50	\$915.83 \$1.262.40	\$963.84	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,103.34	\$1,168.50	\$1,263.49	\$1,235.63	\$1,338.32
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	-	\$0.00
SHA, L.L.C.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$875.78 \$0.00	\$684.86 \$0.00	\$0.00 \$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Lubbock	\$0.00	\$0.00	\$0.00 \$875.78	\$0.00 \$684.86	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,		\$832.82	\$832.51	\$904.44	\$959.66	\$0.00
	Consolidated	\$1,413.82	\$1,513.77	\$1,543.52	\$1,440.12	\$1,381.42
Superior Healthplan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$1,440.12	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,413.82	\$1,513.77	\$1,543.52	\$1,440.12	\$1,398.16
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$2,293.59	\$2,537.16	\$2,571.85
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roday's Options of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$589.89	\$349.07	\$218.78	\$149.49	\$141.49
. Tommonoo Healtin Hot Of Texas	Amarillo	\$24.62	(\$2.38)	\$12.75	(\$60.09)	\$0.00
	South Texas	\$24.02	(\$2.38)	\$55.68	(\$16.20)	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,212.98	\$1,333.49	\$1,366.79	\$1,414.28	\$1,550.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$1,330.31	\$1,471.68	\$1,502.99	\$1,548.08	\$1,686.12
	Corpus Christi	\$1,524.85	\$1,622.32	\$1,670.72	\$1,883.27	\$2,087.68
	Dallas,Ft Worth	\$1,148.07	\$1,259.16	\$1,296.96	\$1,339.80	\$1,472.39
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$1,499.30	\$1,694.40	\$1,812.01	\$1,936.69	\$2,014.89
	Austin,San Antonio	\$1,280.55	\$1,576.52	\$1,677.58	\$1,773.80	\$1,897.46
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,524.84	\$1,708.82	\$1,829.03	\$1,957.92	\$2,030.54
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	Consolidated	\$712.28	\$802.72	\$846.09	\$831.52	\$957.80
TOTAL FOR TX INDUSTR		\$1,130.12	\$1,225.96	\$1,286.84	\$1,292.90	\$1,350.57
TOTAL FOR U.S. INDUSTR		\$1,124.36	\$1,214.18	\$1,269.62	\$1,279.51	\$1,341.17
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### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18	12/19	ARE (PART D) PRI 12/20	12/21	12/22
AdvantageOntimum	Consolidated	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00
AdvantageOptimum  Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$46.28	\$116.91
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Bright HealthCare Insurance Company of T Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$472.20	\$666.85
Community Health Choice Texas, Inc.  Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.  GHS Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
HCSC Insurance Company	Consolidated	\$0.00	\$92.91	\$94.19	\$100.43	\$89.5
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Jumana Banafit Blance CT	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Λ	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin Corpus Christi		י נונו נות.	.50 00		\$0.0
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
	Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

# PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS 12/19 12/20 12/21

El Pisso					RE (PART D) PR		
S. Pinar Administrators, LLC	BASIC SERVICE HMO'S	DIVISION					
Sectors   Common	K O Diam Administratore III O	O 1: -1 - 41					
Lases Festilicare finarumnec Co							·
Memorial Hermann Commercial Health Plas Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
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Modern Health Flan, Inc.   Consolidated   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.	Memorial Hermann Commercial Health Flai						
Motina Healthcare of Texas, inc.   Consolidated   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3	Memorial Hermann Health Plan, Inc.						
Dallies   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9	·						
El Paso   \$5.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0	,						\$0.00
Housein							\$0.00
Mutual of Omaha Medicare Advantage Co.   S0000   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.		Houston		\$0.00	\$0.00		\$0.00
New Era Quality Health, Inc. (Team Dental) Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0		San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obsert Insurance Company         Commoditated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	New Era Quality Health, Inc. (Team Dental)	Consolidated					\$0.00
Physicians Health Choice of Texas, L.C.    Consolidated   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.0							\$0.00
Process & White Care Plans							\$0.00
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Austin							
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Secret & White Health Plan		•					· · · · · · · · · · · · · · · · · · ·
Scott & White Health Plans Carsolidated S000 S000 S000 S000 S000 S000 S000 S0							
Selecticare Health Plans, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	Scott & White Health Blan		-				
SelectCare of Texas, L.L.C.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
Sendro Health Plans, Inc.   Austin'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00			-				
Seton Health Plan, Inc.   Austin'   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	•						
Consolidated   \$0,00	•						
Abilene	·						
Amarillo	J						\$0.00
Lubbock   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0							\$0.00
Waco							\$0.00
Superior Healthplan Community Solutions   Consolidated   S0.00   S0.		Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.		West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin	Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi	Superior Healthplan, Inc.						\$0.00
Dallas							\$0.00
El Paso   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0				<u> </u>			\$0.00
Lubbock   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0							·
MRSA/Central   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							·
MRSACentral   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
South TX   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$							
San Antonio   S0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
Toxas Independence Health Plan, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
Texas Independence Health Plan, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	Toyas Hoalth + Aotna Hoalth Plan Inc						
Toxas Children's Health Plan, Inc.   Houston'   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0					· ·		
Today's Options of Texas, Inc.   Consolidated							
Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0					· ·		\$0.00
Prominence HealthFirst of Texas				· · · · · · · · · · · · · · · · · · ·			\$0.00
Consolidated   S0.00							\$0.00
Amarillo   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$	Prominence HealthFirst of Texas						\$0.00
South Texas   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00			-				\$0.00
Houston							\$0.00
Austin, San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	UNICARE Health Plans of Texas, Inc.	Houston*		\$0.00			\$0.00
Austin,San Antonio   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	UnitedHealthcare Benefits of Texas, Inc.	_					\$0.00
Corpus Christi							\$0.00
Dallas,Ft Worth   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0							\$0.00
Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0							\$0.00
San Antonio   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00		· · · · · · · · · · · · · · · · · · ·	·				\$0.00
Unitedhealthcare Community Plan of Texas   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0							\$0.00
Austin,San Antonio							\$0.00
Corpus Christi	Unitednealthcare Community Plan of Texas						·
Dallas, Ft Worth		·					
Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0					·		
Unitedhealthcare of Texas, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.							· · · · · · · · · · · · · · · · · · ·
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Dallas,Ft Worth				· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
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UTMB Health Plans, Inc.         Galveston*         \$0.00         \$0.00         \$0.00         \$0.00           Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL FOR TX INDUSTRY         \$0.00         \$92.91         \$94.19         \$96.52         \$90.83		· ·					
Allegian Insurance Co.       Harlingen*       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00         Vista Health Plan, Inc.       Austin*       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$	IITMR Health Plane Inc						
Vista Health Plan, Inc.         Austin*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.0				•			
Wellcare of Texas, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <	<u> </u>						
<b>TOTAL FOR TX INDUSTRY</b> \$0.00 \$92.91 \$94.19 \$96.52 \$90.83							
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							\$90.83

#### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	12/18	POINT OF SERVI	CE RIDER COVER	RAGE PREMIUMS	12/22
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock San Antonio	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Pasianal Hashin Bloods	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community Health Choice, Inc.  Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo,Lubbock Austin	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	TX HMO Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Rio Grande	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
humana Health Blood Lee	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas West Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

# PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Lasso Healthcare Insurance Co Medicare Advantage Insurance Company o	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Memorial Hermann Commercial Health Plan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$433.50	\$411.73	\$902.36 \$0.00
	Austin Central TX	\$0.00	\$0.00	\$0.00 \$433.50	\$0.00 \$411.73	\$902.36
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$816.50	\$1,104.39	\$1,014.99	\$1,486.79	\$1,016.12
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin* Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ona, E.E.o.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,	Consolidated Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Superior Healthplan, Inc.	Austin	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
omicaneanneare community rian or rexas	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$816.50	\$1,104.39	\$759.16	\$960.25	\$984.85
TOTAL FOR U.S. INDUSTR	RY	\$816.50	\$1,104.39	\$759.16	\$960.25	\$984.85

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18	CHILDREN'S I 12/19	HEALTH INS. PLA 12/20	N PREMIUMS 12/21	12/22
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$156.94	\$0.00 \$159.80	\$0.00 \$170.05	\$0.00 \$156.04	\$0.00 \$227.77
Aema Detter Health Of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00 \$52.79	\$0.00 \$58.68	\$0.00 \$44.02	\$0.00 \$84.43	\$0.00 \$216.92
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated Austin	\$155.69	\$159.45 \$0.00	\$167.62	\$196.92	\$209.45
	Ausun Beaumont	\$0.00 \$225.80	\$0.00 \$398.32	\$0.00 \$359.16	\$0.00 \$1,665.13	\$0.00 \$2,214.7
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$146.61	\$154.92	\$164.14	\$176.50	\$174.37
	El Paso Ft Worth	\$0.00 \$146.31	\$0.00 \$140.81	\$0.00 \$145.75	\$0.00 \$170.41	\$0.00 \$179.98
	Houston	\$198.50	\$198.50	\$211.83	\$248.50	\$253.08
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Incurence Company	San Antonio	\$148.66	\$147.58	\$170.42	\$206.62	\$256.9°
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Urmana Basianal Haalib Blass Inc	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of 1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHA HIMO, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	El Paso Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHRISTUS Health Plan	Corpus Christi*	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$130.09	\$136.46	\$142.25	\$893.00	\$190.36
Community Health Choice Texas, Inc.  Community Health Choice, Inc.	Houston* Houston*	\$182.82 \$0.00	\$193.98 \$0.00	\$196.08 \$0.00	\$233.77 \$0.00	\$303.78 \$0.00
Cook Children's Health Plan	Dallas*	\$148.62	\$154.76	\$151.98	\$158.07	\$189.07
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$188.66 \$118.30	\$184.75 \$120.41	\$190.45 \$131.66	\$234.93 \$145.08	\$240.10 \$170.46
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$118.30 \$0.00	\$129.41 \$0.00	\$131.66 \$0.00	\$145.98 \$0.00	\$170.46 \$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$167.67	\$0.00 \$155.41	\$0.00 \$168.98	\$0.00 \$148.43	\$0.00 \$228.9
Tourist Out & Oct vide Out p.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont,Lufkin	\$167.67 \$0.00	\$155.41 \$0.00	\$168.98 \$0.00	\$148.43 \$0.00	\$228.9 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jumana Panafit Dian of Towns	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
1000, 110	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jumana Health Blandina	San Antonio	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0
	West Texas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	= 1 1.7.1.7.1.7.1.		UNJ.UNJ	WU.UU	wu.uu	
mperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

## PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

DAGIO OFFINIOLI	DIV ((0101)	40/40		HEALTH INS. PLAN PREMIUMS 12/20 12/21		12/22
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	Year	12/21 Year	Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company o	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plai	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$246.41	\$233.38	\$188.81	\$265.81	\$378.37
	Dallas	\$203.68	\$189.48	\$173.70	\$223.56	\$335.17
	El Paso Houston	\$0.00 \$324.40	\$0.00 \$315.56	\$0.00 \$219.34	\$0.00 \$351.01	\$0.00 \$447.82
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$153.70	\$169.17	\$170.30	\$187.24	\$247.51
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ei Paso East Texas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$223.27	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$80.40	\$77.03	\$72.30	\$79.39	\$132.70
SHA, L.L.C.	Consolidated	\$129.59	\$133.51	\$136.58	\$137.92	\$175.60
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$129.59	\$133.51	\$136.58	\$137.92	\$175.60
	Waco West & Central TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$143.49	\$137.10	\$149.19	\$161.36	\$209.16
ouperior rieattipian, inc.	Austin	\$160.22	\$148.87	\$159.04	\$168.88	\$219.29
	Corpus Christi	\$178.87	\$180.28	\$188.51	\$223.19	\$260.52
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$111.67	\$120.13	\$141.80	\$147.14	\$193.09
	Lubbock	\$126.28	\$122.93	\$133.58	\$141.26	\$174.06
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	San Antonio Consolidated	\$141.27 \$0.00	\$131.88 \$0.00	\$143.56 \$0.00	\$160.49 \$0.00	\$213.67 \$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$188.28	\$193.38	\$185.46	\$214.92	\$294.46
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, , , , , , , , , , , , , , , , , , , ,	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$209.44	\$217.19	\$226.27	\$266.02	\$303.50
-	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Haitadhaalthaan af Toola Lo	Houston	\$209.44	\$217.19	\$226.27	\$266.02	\$303.50
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Austin,San Antonio Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$163.25	\$167.07	\$168.94	\$200.38	\$246.26
TOTAL FOR U.S. INDUSTR	RY	\$163.25	\$167.07	\$168.94	\$200.38	\$246.26

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL PREMIUMS

BASIC SERVICE HMO's				OTAL PREMIUMS		
	DIVISION	12/18	12/19	12/20	12/21	12/22
AdvantageOntimum	Consolidated	<b>Year</b> \$981.41	<b>Year</b> \$1,035.23	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00
AdvantageOptimum  Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$981.41 \$0.00	\$1,035.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,095.63
Aetna Better Health of Texas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated	\$1,181.07	\$1,213.84	\$1,479.80	\$1,839.40	\$2,412.79
-, -	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.46
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.50
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$60,708.27
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$106,378.52
	North Texas	\$360.10	\$281.11	\$246.93	\$246.92	\$520.45
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	\$2,839.48	\$3,266.26	\$0.00 \$3,406.99	\$3,698.87	\$2,778.93
-ema neam mc.	Austin	\$2,491.28	\$2,719.02	\$2,446.89	\$4,362.57	\$2,856.97
	Corpus Christi	\$1,312.50	\$1,999.60	\$803.51	\$3,860.10	\$6,172.57
	Dallas	\$2,676.05	\$3,136.11	\$5,194.90	\$3,724.75	\$4,029.80
	El Paso	\$2,281.82	\$2,958.94	\$847.29	\$3,621.83	\$2,115.08
	Houston San Antonio	\$2,994.92 \$2,865.18	\$3,448.24 \$3,269.29	\$2,775.35 \$5,466.92	\$3,585.50 \$3,703.04	\$2,800.31 \$2,070.71
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,629.72	\$1,589.60	\$1,599.85	\$1,767.71	\$2,087.64
	Austin	\$6,266.13	\$6,756.11	\$7,408.83	\$7,191.75	\$7,998.38
	Beaumont Corpus Christi	\$3,073.76 \$0.00	\$3,151.15 \$0.00	\$3,135.01 \$0.00	\$3,017.07 \$0.00	\$3,096.82 \$0.00
	Corpus Christi Dallas	\$846.67	\$879.09	\$946.95	\$970.10	\$1,287.00
	El Paso	\$4,642.08	\$4,936.17	\$5,341.58	\$5,195.89	\$6,108.18
	Ft Worth	\$1,938.36	\$2,021.15	\$1,990.85	\$1,927.47	\$2,316.03
	Houston	\$2,105.91	\$2,305.64	\$2,480.26	\$2,502.82	\$2,699.40
	Lubbock	\$2,925.29	\$3,023.52	\$2,981.45	\$2,744.39	\$2,888.00
American Incurence Company	San Antonio	\$3,185.19	\$3,371.67	\$3,262.42	\$3,052.32 \$1,579.01	\$3,341.9°
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,578.01 \$0.00	\$1,750.49 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Tumana Regional Freath Flan, mc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of 1	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$914.4
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
OTA TIMO, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contono Venturo Incurence Communication	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$2,390.99	\$0.00 \$2,118.78	\$0.00 \$1,920.53	\$0.00 \$1,789.45	\$2,003.96
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,929.12	\$2,890.02	\$3,282.11	\$3,069.42	\$3,098.66
	Dallas	\$2,545.40	\$2,737.30	\$3,423.58	\$2,933.81	\$4,333.56
Claver LIMO of Nov. 1999	Houston	\$2,930.05	\$2,894.79	\$3,277.79	\$3,075.47	\$3,044.0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$1,292.61	\$0.00 \$920.96	\$0.00 \$1,256.37	\$0.00 \$1,513.66	\$0.00 \$2,523.49
Community Health Choice Texas, Inc.	Houston*	\$1,141.63	\$1,190.65	\$1,258.72	\$1,246.89	\$1,524.10
Community Health Choice, Inc.	Houston*	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.31	\$3,280.54
Cook Children's Health Plan	Dallas*	\$1,332.20	\$1,386.33	\$1,426.41	\$1,360.11	\$1,689.1
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$1,260.44 \$880.08	\$1,337.94 \$957.63	\$1,246.93	\$1,344.82	\$1,605.9
	Consolidated	Ψ000.00		\$05 <i>1</i> 71	\$1 H/L/16 I	\$1 385 O
Essence Healtncare, Inc.	_			\$954.71 \$0.00	\$1,042.46 \$0.00	\$1,385.00 \$0.00
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39	\$0.00 \$0.00 \$0.00 \$0.00 \$492.70
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,555.0 \$2,338.1 \$2,288.3 \$2,540.5
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3 \$2,392.6
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$1,655.24 \$2,702.35	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,392.6
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,392.6 \$2,392.6
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,288.3 \$2,288.3 \$2,288.3 \$2,392.6 \$2,392.6 \$2,392.6 \$2,338.1
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,550.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,540.5 \$2,392.6 \$2,392.6 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$33.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70	\$0.00 \$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3 \$2,540.5 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$33.0 \$80.1
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,665.3 \$5.7 \$0.0 \$33.0 \$80.1
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,545.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,540.5 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$33.0 \$1,881.6 \$1,923.8
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,555.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,540.5 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$1,881.6 \$1,923.8 \$1,879.5
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,555.0 \$2,338.1 \$2,288.3 \$2,540.5 \$2,392.6 \$2,392.6 \$2,665.3 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,789.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08	\$0.00 \$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,992.31	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,550.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,540.5 \$2,392.6 \$2,392.6 \$1,881.6 \$1,923.8 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$0.0 \$0.0
Resenius Health Plans of Texas Inc.  GHS Insurance Company  GlobalHealth of Texas  Health Care Service Corp.  HCSC Insurance Company  Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$1,342.07	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,700.18 \$1,770.18 \$1,776.72 \$0.00 \$1,992.31 \$1,686.91	\$0.6 \$0.6 \$0.6 \$492.7 \$2,483. \$2,548.3 \$2,548.3 \$2,540.3 \$2,445.9 \$2,555.6 \$2,338.7 \$2,288.3 \$2,288.3 \$2,540.5 \$2,392.6 \$2,392.6 \$2,392.6 \$1,881.6 \$1,923.8 \$1,879.5 \$0.6 \$1,879.5 \$0.6 \$2,299.6 \$1,482.9
Resenius Health Plans of Texas Inc.  GHS Insurance Company  GlobalHealth of Texas  Health Care Service Corp.  HCSC Insurance Company  Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,886.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,992.31 \$1,686.91 \$0.00	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,550.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,540.5 \$2,392.6 \$2,392.6 \$2,392.6 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$1,879.5 \$0.0 \$1,482.9 \$0.0 \$2,299.6 \$1,482.9 \$1,482.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,873.82	\$0.00 \$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,700.18 \$1,770.18 \$1,776.72 \$0.00 \$1,992.31 \$1,686.91	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,550.0 \$2,338.1 \$2,288.3 \$2,540.5 \$2,392.6 \$2,392.6 \$2,392.6 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$1,881.6 \$1,879.5 \$0.0 \$1,882.9 \$0.0 \$1,882.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00	\$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,776.72 \$0.00 \$1,696.02 \$1,776.72 \$0.00 \$1,992.31 \$1,686.91 \$0.00 \$1,711.40	\$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,550.0 \$2,338.1 \$2,288.3 \$2,540.5 \$2,392.6 \$2,392.6 \$2,392.6 \$2,392.6 \$1,881.6 \$1,881.6 \$1,879.5 \$0.0 \$1,881.6 \$1,879.5 \$0.0 \$1,882.9 \$0.0 \$1,882.9 \$0.0 \$1,882.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$1,605.36 \$0.00 \$1,605.36 \$0.00 \$1,605.36 \$0.00 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$1,605.36	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$1,704.64 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,770.18 \$1,776.72 \$0.00 \$1,696.02 \$1,770.18 \$1,776.72 \$0.00 \$1,696.02 \$1,711.40 \$0.00 \$1,686.91 \$0.00 \$1,711.40 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,555.0 \$2,338.1 \$2,288.3 \$2,288.3 \$2,540.5 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$1,882.9 \$0.0 \$1,882.9 \$0.0 \$1,882.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,705.59 \$1,683.50 \$1,705.59 \$1,683.50 \$1,886.08 \$1,016.66 \$0.00 \$1,069.99 \$2,073.59	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,711.40 \$0.00 \$1,711.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,555.0 \$2,338.1 \$2,288.3 \$2,540.5 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$33.0 \$80.1 \$0.0 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$2,299.6 \$1,482.9 \$0.0 \$1,882.9 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.02 \$1,711.40 \$0.00 \$1,696.91 \$0.00 \$1,711.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3 \$2,540.5 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$33.0 \$80.1 \$0.0 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$2,299.6 \$1,482.9 \$0.0 \$1,882.9 \$0.0 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$1,605.36 \$0.00 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,069.99 \$2,073.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,106.66 \$0.00 \$1,069.99 \$2,073.59	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$1,704.64 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.91 \$0.00 \$1,992.31 \$1,686.91 \$0.00 \$1,711.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$492.7 \$2,483.1 \$2,548.3 \$2,302.2 \$2,445.9 \$2,540.3 \$2,454.1 \$2,555.0 \$2,338.1 \$2,288.3 \$2,540.5 \$2,392.6 \$2,665.3 \$5.7 \$0.0 \$33.0 \$80.1 \$0.0 \$1,881.6 \$1,923.8 \$1,879.5 \$0.0 \$2,299.6 \$1,482.9 \$0.0 \$1,882.9 \$0.0 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$357.87 \$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$0.21 \$0.00 \$4,623.82 \$2,095.70 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$383.06 \$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$0.21 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$7.14 \$0.00 \$992.51 \$1,970.93 \$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$449.39 \$2,091.77 \$2,064.58 \$1,925.44 \$2,142.94 \$2,116.19 \$2,122.98 \$2,139.29 \$2,050.84 \$2,044.93 \$1,986.34 \$1,826.61 \$2,107.14 \$5.57 \$0.00 \$955.13 \$1,926.59 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.02 \$1,700.18 \$1,776.72 \$0.00 \$1,696.02 \$1,711.40 \$0.00 \$1,696.91 \$0.00 \$1,711.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$492.1 \$2,483.4 \$2,548.3 \$2,548.3 \$2,445.9 \$2,454.4 \$2,555.0 \$2,338.7 \$2,288.3 \$2,288.3 \$2,288.3 \$2,392.6 \$2,392.6 \$2,392.6 \$1,881.6 \$1,923.8 \$1,881.6 \$1,923.8 \$1,882.9 \$1,482.9 \$0.0 \$1,482.9 \$0.0 \$1,882.9

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co Medicare Advantage Insurance Company o	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Memorial Hermann Commercial Health Plan		\$0.00	\$1,073.31	\$1,314.92	\$1,385.23	\$1,400.43
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$890.67	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$2,700.44	\$3,067.19	\$3,032.82	\$2,237.64	\$4,487.77
	Dallas	\$4,275.08	\$4,295.16	\$4,422.96	\$4,088.84	\$4,720.85
	El Paso	\$4,560.57	\$5,108.93	\$5,257.33	\$4,825.89	\$5,391.43
	Houston	\$3,701.76	\$3,942.60	\$4,000.67	\$3,841.98	\$3,995.12
Mutual of Omaha Medicare Advantage Co.	San Antonio Consolidated	\$2,110.83 \$0.00	\$2,378.99 \$0.00	\$2,239.98 \$0.00	\$1,693.70 \$0.00	\$3,904.84 \$0.00
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,016.11	\$1,096.44	\$1,125.55	\$1,177.50	\$1,488.52
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$2.60	\$3.83
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$1,992.78	\$2,421.09	\$1,980.45
	Austin Central TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,992.78	\$0.00 \$2,421.09	\$0.00 \$424.22
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,684.87	\$2,434.75	\$2,578.02	\$2,029.23	\$2,305.40
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$1,638.85	\$2,553.36	\$2,066.26	\$2,678.42	\$3,463.30
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$326.29 \$1,225.12	\$350.45 \$1,669.93	\$328.55 \$1,479.68	\$369.60 \$1,263.82	\$644.62 \$1,541.07
ona, E.E.o.	Abilene	\$1,056.50	\$1,338.51	\$2,049.49	\$1,272.82	\$397.80
	Amarillo	\$1,758.40	\$1,899.33	\$2,907.25	\$1,968.74	\$494.05
	Lubbock	\$1,099.37	\$1,747.07	\$1,135.54	\$1,213.39	\$411.71
	Waco	\$2,180.23	\$1,286.93	(\$729.16)		\$732.48
	West & Central TX	\$1,139.65	\$925.89	\$1,196.34	\$1,159.72	\$377.12
Superior Healthplan Community Solutions	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Austin	\$2,593.92 \$1,057.17	\$2,712.59 \$1,154.48	\$3,338.43 \$1,144.09	\$2,591.51 \$1,166.94	\$2,943.52 \$1,684.12
	Corpus Christi	\$3,326.25	\$3,443.49	\$3,500.19	\$3,377.90	\$3,911.82
	Dallas	\$6,087.40	\$6,248.67	\$6,741.17	\$6,515.79	\$8,316.19
	El Paso	\$1,278.10	\$1,304.81	\$1,288.32	\$1,338.51	\$1,731.80
	Lubbock	\$1,946.44	\$2,047.36	\$2,044.86	\$1,993.27	\$2,352.40
	MRSAWest	\$6,105.43	\$6,190.44	\$6,903.12	\$6,682.54	\$7,723.46
	MRSACentral	\$6,472.60	\$6,635.17	\$7,239.70	\$6,910.14	\$8,069.99
	South TX San Antonio	\$6,632.84 \$2,286.09	\$6,977.44 \$2,336.65	\$7,699.29 \$2,308.19	\$8,003.09 \$2,281.93	\$8,681.96 \$2,576.09
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,916.01	\$2,364.62	\$2,405.33	\$0.00	\$16,640.91
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$1,270.26	\$1,373.63	\$1,342.25	\$1,410.02	\$1,680.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Draminana HaskhFirst of Torre	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated Amarillo	\$67.73 \$0.00	\$23.25 \$0.00	\$386.36 \$0.00	\$0.31 \$0.00	\$812.91 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5.07	\$5.00	\$4.75	\$5.12	\$5.35
<u> </u>	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5.86	\$5.60	\$5.36	\$5.68	\$5.89
	Corpus Christi	\$5.98	\$5.95	\$5.82	\$6.85	\$7.01
	Dallas,Ft Worth	\$4.66 (\$15.536.00)	\$4.69 \$0.00	\$4.46	\$4.81 \$0.00	\$5.08 \$0.00
	Houston San Antonio	(\$15,536.00) \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$2,383.25	\$2,457.75	\$2,372.57	\$2,278.87	\$2,298.39
,	Austin,San Antonio	\$1,776.33	\$1,878.37	\$1,852.37	\$1,840.65	\$1,963.54
	Corpus Christi	\$4,891.21	\$5,110.41	\$5,102.46	\$5,035.62	\$5,187.20
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hadde allocately as a C. T.	Houston	\$2,459.11	\$2,504.64	\$2,397.18	\$2,273.72	\$2,253.53
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$1,557.22 \$1,387.37	\$1,270.53 \$1,227.35	\$1,490.72 \$1,452.95	\$1,565.04 \$1,630.07	\$1,415.21 \$1,605.19
	Corpus Christi	\$1,387.37 \$1,425.23	\$1,351.09	\$1,452.95 \$1,358.12	\$1,630.07 \$1,548.38	\$1,605.19 \$1,748.68
	Dallas,Ft Worth	\$1,425.23	\$1,334.56	\$1,526.23	\$1,562.99	\$1,740.00
	Houston	\$1,778.68	\$1,234.01	\$1,501.56	\$1,497.83	\$1,845.13
UTMB Health Plans, Inc.	Galveston*	\$993.98	\$980.07	\$1,042.10	\$1,102.41	\$1,088.49
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$1,572.17 \$855.08	\$1,605.87 \$782.52	\$2,094.95 \$876.07	\$1,562.64 \$841.32	\$1,805.65 \$077.40
TOTAL FOR U.S. INDUSTE	K T	\$855.98	\$782.52	\$876.97	\$841.32	\$977.49

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/18	12/19	TOTAL REVENUE 12/20	12/21	12/22
DAGIO GERVIGE TIMO 3	DIVIDION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$1,584.31	\$1,617.10	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,603.84	\$4,064.48
Aetna Better Health of Texas, Inc.	Consolidated	\$1,182.57	\$1,216.42	\$1,482.53	\$1,789.89	\$2,157.60
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.46
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,900.50 \$57,268.69
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$93,965.73
	North Texas	\$360.31	\$280.53	\$247.34	\$241.33	\$480.46
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,839.54	\$3,266.27	\$3,406.99	\$3,698.87	\$2,757.4
	Austin Corpus Christi	\$2,491.53 \$1,312.50	\$2,719.02 \$1,999.60	\$2,446.89 \$803.51	\$4,362.57 \$3,860.10	\$2,822.09 \$6,172.57
	Dallas	\$2,676.05	\$3,136.11	\$5,194.90	\$3,724.75	\$3,938.22
	El Paso	\$2,283.17	\$2,958.94	\$847.29	\$3,621.83	\$2,115.08
	Houston	\$2,994.98	\$3,448.25	\$2,775.35	\$3,585.50	\$2,794.87
A da a disabile Black of Talance Lan	San Antonio	\$2,865.23	\$3,269.29	\$5,466.92	\$3,703.04	\$2,042.13
American Health Plan of Texas, Inc.  Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$2,110.44	\$0.00 \$2,398.26	\$0.00 \$2,452.99	\$8,402.60 \$2,076.28	\$10,888.83 \$2,441.60
The igroup reads, inc.	Austin	\$6,277.23	\$6,765.22	\$7,260.81	\$7,213.30	\$8,094.68
	Beaumont	\$3,087.31	\$3,154.83	\$3,139.88	\$2,942.03	\$3,120.26
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$848.95 \$4,645.76	\$877.52 \$4,931.69	\$912.94 \$5,277.37	\$905.02 \$5,127.65	\$1,378.9 <sup>2</sup> \$6,177.69
	Ft Worth	\$1,940.71	\$2,027.54	\$1,953.66	\$5,127.65 \$1,844.57	\$2,391.30
	Houston	\$2,106.20	\$2,311.83	\$2,415.79	\$2,417.51	\$2,803.97
	Lubbock	\$2,944.36	\$3,022.36	\$2,904.78	\$2,669.73	\$2,976.72
	San Antonio	\$3,189.48	\$3,383.61	\$3,168.33	\$2,987.99	\$3,428.06
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,630.16 \$0.00	\$3,099.6 <sup>2</sup> \$0.00
anomicanii vantas 188as, IIIC.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,,,,,	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of		\$0.00	\$0.00	\$0.00	\$0.00	\$914.48
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$4,186.72	\$0.00 \$4,632.86	\$0.00 \$4,945.33	\$0.00 \$5,452.07
	Austin	\$0.00	\$3,390.62	\$3,915.59	\$4,358.66	\$4,660.10
	Dallas	\$0.00	\$4,107.76	\$4,640.47	\$4,919.74	\$5,461.39
	Corpus Christi	\$0.00	\$4,785.04	\$5,406.29	\$5,716.55	\$6,340.83
Centene Venture Insurance Company Texa	El Paso Consolidated	\$0.00 \$0.00	\$4,052.03 \$0.00	\$4,473.09 \$0.00	\$4,867.84 \$0.00	\$5,311.7 <i>°</i> \$3,119.49
Centene venture insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$2,584.27	\$2,487.79	\$2,526.24	\$2,355.87	\$2,567.24
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,929.12	\$2,890.02	\$3,282.11	\$3,241.68	\$3,098.66
	Dallas	\$2,545.40	\$2,737.30	\$3,423.58	\$3,098.46	\$4,333.56
Clover HMO of New Jersey	Houston Consolidated	\$2,930.05 \$0.00	\$2,894.79 \$2,628.41	\$3,277.79 \$3,275.49	\$3,248.08 \$3,913.04	\$3,044.06 \$4,625.53
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$1,292.61	\$2,628.41 \$920.95	\$3,275.49 \$1,256.51	\$3,913.04 \$1,513.71	\$4,625.53 \$2,186.19
Community Health Choice Texas, Inc.	Houston*	\$1,141.63	\$1,190.65	\$1,258.72	\$1,246.89	\$1,524.10
Community Health Choice, Inc.	Houston*	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.31	\$3,280.54
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$1,332.20 \$0.00	\$1,386.33 \$0.00	\$1,426.55 \$3,724.08	\$1,360.51 \$3,920.42	\$1,689.12 \$4,478.14
Devoted Health Flan of Texas, Inc.  Driscoll Children's Health Plan	Corpus Christi*	\$1,260.46	\$1,337.94	\$1,246.93	\$1,344.82	\$1,605.9
El Paso First Health Plans, Inc.	Consolidated	\$883.69	\$963.62	\$945.39	\$942.39	\$1,277.7
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$22,596.09	\$0.00	\$0.00 \$3.477.21	\$0.00	\$0.00
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$3,037.43 \$0.00	\$3,383.20 \$0.00	\$3,477.21 \$0.00	\$3,386.08 \$0.00	\$4,097.53 \$2,382.5
Health Care Service Corp.	Consolidated	\$1,366.65	\$1,334.00	\$1,415.80	\$1,417.63	\$2,362.5 \$1,492.82
- <b>r</b>	Abilene	\$2,861.05	\$2,166.61	\$2,378.78	\$2,217.51	\$2,488.3
	Amarillo,Lubbock	\$2,883.57	\$2,138.98	\$2,214.07	\$2,184.08	\$2,551.4
	Austin Beaumont,Lufkin	\$2,208.61 \$2,730.05	\$2,010.32 \$2,043.21	\$2,242.89 \$2,598.46	\$1,997.33 \$2,291.20	\$2,241.00 \$2,475.40
	Corpus Christi	\$2,730.05 \$2,840.47	\$2,043.21 \$2,241.52	\$2,598.46 \$2,860.42	\$2,291.20	\$2,475.4 \$2,546.6
	Dallas,Ft Worth	\$2,789.84	\$2,118.58	\$2,584.25	\$2,253.41	\$2,471.9
	East Texas, Tyler	\$2,922.75	\$2,265.03	\$2,927.96	\$2,281.34	\$2,554.8
	El Paso	\$2,332.33	\$1,863.49 \$1,040.57	\$2,284.69	\$2,156.93	\$2,344.4
	Houston Midland	\$2,427.40 \$2,986.21	\$1,949.57 \$2,240.56	\$2,331.98 \$2,759.17	\$2,158.00 \$2,116.06	\$2,310.4 \$2,532.3
	Rio Grande Valley	\$1,457.49	\$1,281.19	\$1,708.89	\$1,902.56	\$2,394.9
	San Angelo	\$3,073.80	\$2,416.12	\$2,861.60	\$2,249.62	\$2,670.2
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ICCC Incurrence Course	Consolidated	\$0.00	\$898.96	\$1,032.76	\$1,121.73 \$5,315.13	\$1,180.4 \$5,381.1
	Consolidated		%/I Unx //	\$5 17H // /	. ພບ.ບ ເປ. ໄປ	
	Consolidated TX HMO	\$4,630.84 \$5,073.12	\$4,968.22 \$5,448.94	\$5,120.47 \$5,760.44	\$5,859.73	\$6.207.4
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas		\$4,630.84 \$5,073.12 \$0.00	\$5,448.94 \$0.00			\$5,648.7
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69	\$5,448.94 \$0.00 \$1,706.09	\$5,760.44 \$0.00 \$1,862.75	\$5,859.73 \$7,014.95 \$1,829.36	\$5,648.7 \$2,051.0
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51	\$5,648.7 \$2,051.0 \$1,923.9
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$0.0
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00	\$5,648 \$2,051.0 \$1,923.9 \$1,879.0 \$0.0 \$0.0 \$2,310
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$0.00 \$1,992.74 \$1,687.28	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$0.0 \$2,310.7 \$1,482.8 \$0.0
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$0.00 \$1,992.74 \$1,687.28 \$0.00 \$1,711.54	\$5,648 \$2,051.0 \$1,923.9 \$1,879.0 \$0.0 \$2,310 \$1,482.8 \$0.0 \$1,900.4
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26)	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18)	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$0.00 \$1,992.74 \$1,687.28 \$0.00 \$1,711.54	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$0.0 \$2,310.7 \$1,482.8 \$0.0 \$1,900.4
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56)	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50)	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$0.00 \$1,992.74 \$1,687.28 \$0.00 \$1,711.54 \$0.00	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$2,310.7 \$1,482.8 \$0.0 \$1,900.4 \$0.0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26)	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18)	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$0.00 \$1,992.74 \$1,687.28 \$0.00 \$1,711.54 \$0.00 \$0.00	\$6,207.4 \$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$2,310.7 \$1,482.8 \$0.0 \$1,900.4 \$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05) \$0.00 \$39,616.70	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01) (\$1,247.40) (\$52,593.00)	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$1,992.74 \$1,687.28 \$0.00 \$1,711.54 \$0.00 \$0.00 \$0.00 \$0.00	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$2,310.7 \$1,482.8 \$0.0 \$1,900.4 \$0.0 \$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28 \$4,547.05	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05) \$0.00 \$39,616.70 \$245,073.00	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01) (\$1,247.40) (\$52,593.00) \$573,967.00	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$1,992.74 \$1,687.28 \$0.00 \$1,711.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$2,310.7 \$1,482.8 \$0.0 \$1,900.4 \$0.0 \$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc.  Humana Benefit Plan of Texas  Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28	\$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05) \$0.00 \$39,616.70	\$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01) (\$1,247.40) (\$52,593.00)	\$5,859.73 \$7,014.95 \$1,829.36 \$1,700.51 \$1,776.85 \$0.00 \$1,992.74 \$1,687.28 \$0.00 \$1,711.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,648.7 \$2,051.0 \$1,923.9 \$1,879.3 \$0.0 \$2,310.7 \$1,482.8 \$0.0 \$1,900.4 \$0.0 \$0.0 \$0.0 \$0.0

# PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL REVENUE

Commonitation   Commonitation   Commonitation   Support   Suppor			40/00				
Compositional Company	BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
Consequence							
Secret Advantage   Community   Feather   Pean   Feather   Pean							\$4,527.90
Medicare Advantage Insurance Company   Commoditated   \$0.00   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1	,						\$0.00
Ammorial Hermann Commercial Health Pile   Controlidated   \$0.00   \$107331   \$131492   \$1,886,23   \$1,396   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1							\$1,756.03
Marcinal Hermann Health Plan, Inc.   Consolidated   \$1,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,000   \$3,			-				\$0.00
American Hermann Health Plan, Inc.   Commodistated   \$2,72,611   \$3,009.85   \$3,046.956   \$1,806.85   \$3,056.85   \$3,067.85   \$4,406.85   \$4,406.85   \$4,406.85   \$4,406.85   \$4,407.30   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23   \$4,407.23	Memorial Hermann Commercial Health Plai						\$1,392.87
April			-				\$0.00
Delies   \$4,200   21   \$4,305.55   \$4,407.00   \$4,012.31   \$4,005.55   \$1,005.55   \$3,407.00   \$4,012.31   \$4,005.55   \$4,007.00   \$4,007.32   \$4,007.00   \$4,007.32   \$4,007.00   \$4,007.32   \$4,007.00   \$4,007.32   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,007.45   \$4,00	·				. ,		\$3,796.34
El Pisso	Molina Healthcare of Texas, Inc.				. ,		\$4,495.28
Houston   Sci 035.09   St.251.22   \$4.372.81   \$4.037.43   \$4.137.45   \$4.137.45   \$4.137.45   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.000   \$3.00							\$4,684.83
Lutual of Omaha Medicare Advantage Co. Service Causality Health, Inc. (Fear Dental) Consolidated \$3,000 \$2,000 \$3,000 \$30,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3					· ·		\$5,391.43
Mutual of Omaha Medicare Advantage Co.   Consciolated   \$0.00   \$2,559.08   \$3,000   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00							\$4,134.58
Sew Era Quality Health, Inc. (Team Dental)   Consolicitated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							\$3,903.78
Description	<u>_</u>					-	\$0.00
Parkland Community Health Plan, Inc. Processor Advantage LLC Consolidated \$400.00 \$500.00 \$10,020 \$11,272.24 \$1,103.68 \$1.575 Processor Advantage LLC Consolidated \$50.00 \$50.00 \$10,020.19 \$11,085.68 \$15,515 \$1 \$5,5275 Processor Advantage LLC Consolidated \$50.00 \$50.00 \$10,020.19 \$11,085.68 \$15,515 \$1 \$5,5275 Consolidated \$50.00 \$50.00 \$10,020.19 \$11,085.68 \$15,515 \$1 \$5,5275 Consolidated \$50.00 \$50.00 \$10,020 \$1,020 \$2,410 \$1,085.69 \$1,085.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60 \$1,095.60							\$0.00
Physicians Health Choice of Texas, LC.  Consolidated \$4,266.44 \$4,803.54 \$4,924.06 \$5,153.11 \$5,552.7   Proceare Advantage LLC Consolidated \$0.00 \$0.00 \$1,992.78 \$2,421.09 \$11,102.10   Consolidated \$0.00 \$5,000 \$1,992.78 \$2,421.09 \$1,102.10   Consolidated \$0.00 \$0.00 \$1,992.78 \$2,421.09 \$1,102.10   Consolidated \$0.00 \$0.00 \$1,992.78 \$2,421.09 \$1,102.10   Consolidated \$0.00 \$0.00 \$1,992.78 \$2,421.00 \$4,04.00   Consolidated \$0.00 \$0.00 \$1,992.00 \$2,421.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,04.00 \$4,0			-				
Vision   V							
Consolidated	•			· •			
Austin South							\$11,021.33
Central TX	Scott & White Care Plans				· ·		
Dallas Ft Worth							\$0.00
El Paso   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0						· · ·	\$424.22
East Texas		· ·					\$0.00
Scott & White Health Plan  Central TX*  \$1,869,99  \$2,449,75  \$2,203.77  \$2,020.42  \$2,305  Solectcare froatin Plans, Inc.  Consolidated  \$3,848,17,72  \$3,184,77,72  \$4,747,46  \$5,127,85  \$5,117,95  \$5,179,85  \$5,117,95  \$5,179,85  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95  \$5,179,95							\$0.00
Selectacer Health Plans, Inc.  Consolidated  \$3,864.87  \$3,1937  \$3,1937  \$3,179.38  \$3,179.22  \$5,500  \$5,500  \$3,477.72  \$4,477.72  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.72  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74  \$4,477.74	Death O Mileta Health Bi						\$0.00
Selecticar of Texas, L.L.C. Consolidated \$4.477.72 \$4.477.40 \$5.5127.80 \$5.115.90 \$5.569 Sendorto Health Plans, Inc. Austin* \$13638.85 \$2.5553.05 \$2.0662 \$2.678.42 \$3.468.8 \$1.5691 \$3.500 Health Plans, Inc. Austin* \$1,638.85 \$2.5553.05 \$2.006.97 \$1.478.81 \$1.283.88 \$1.5141. \$1.600.85 \$1.600.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.278.86 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$1.500.85 \$				. ,			\$2,305.70
Sandron Health Plans, Inc.   Austin*   \$1,638,85   \$2,553,86   \$2,066,26   \$2,678,42   \$3,463				. ,			\$0.00
Secon Health Plan, Inc.   S376.37   S398.85   S347.87   S339.05   S620							\$5,569.38
SHA_LLC.   Consolidated   \$1,21,86   \$1,699.97   \$1,479.81   \$1,263.88   \$1,541   Ablene   \$1,065.65   \$1,378.81   \$1,263.88   \$1,541   Ablene   \$1,065.65   \$1,378.81   \$2,090.74   \$1,968.74   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$494   \$49	·			. ,			
Abilene \$1,065.50 \$1,338.51 \$2,049.66 \$1,272.82 \$3397  Amarillo \$1,759.50 \$1,347.16 \$1,357.71 \$1,213.52 \$411.  Amarillo \$1,759.50 \$1,747.16 \$1,357.71 \$1,213.52 \$411.  Amarillo \$1,759.50 \$1,747.16 \$1,357.71 \$1,213.52 \$411.  Waco \$2,180.23 \$1,289.33 \$2,792.23 \$3,216.83 \$73.25 \$2.20 \$2,809.18 \$1,196.35 \$1,196.35 \$1,196.72 \$377.  West & Central TX \$1,139.66 \$926.89 \$1,196.35 \$1,196.72 \$377.  Buperior Healthplan Community Solutions Consolidated \$2,281.23 \$2,989.13 \$3,356.28 \$4,056.09 \$3.75 \$2.20 \$2.20 \$2.20 \$3.20 \$2.20 \$3.20 \$2.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3.20 \$3	*		-				\$620.67
Amarillo	SHA, L.L.C.						
Lubbock   S1.096.87   S1.747.16   S1.135.71   S1.213.62   S411.							
Waco					. ,		· · · · · · · · · · · · · · · · · · ·
West & Central TX   \$1,398.65   \$925.89   \$1,199.35   \$1,199.72   \$377.							
Superior Healthplan Community Solutions   Consolidated   \$2,82123   \$2,989.13   \$3,356.28   \$4,056.09   \$0							
Superior Healthplan, Inc.   Consolidated   \$2,863.41   \$2,991.99   \$3,678.20   \$2,992.96   \$3,157							\$0.00
Austin S2,215,17 \$2,399,83 \$2,353,31 \$2,312,92 \$2,345. Corpus Christi \$3,259,94 \$3,346,58 \$3,334,06 \$3,324,06 \$3,324,06 \$3,324,06 \$3,324,06 \$3,324,06 \$3,324,06 \$3,324,06 \$3,324,06 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025,00 \$3,025				· · · · · · · · · · · · · · · · · · ·	·		
Corpus Christi	Superior riealtripian, inc.				'		
Dallas   \$6,086.76   \$2,250.77   \$6,744.13   \$6,441.05   \$8,056.				· · ·	'		
El Paso   \$1.278.56   \$1.305.98   \$1.280.73   \$1.229.15   \$1.645   Lubbock   \$1.046.99   \$2.047.43   \$1.980.99   \$1.868.56   \$2.121   \$2.121   \$2.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3.045   \$3							
Lubbook   \$1,946,99   \$2,047,43   \$1,980,99   \$1,188,858   \$2,212,14   MRSAWest   \$6,106,02   \$6,109,38   \$6,862,67   \$5,854,583   \$7,080   MRSACentral   \$6,473,75   \$6,639,87   \$7,184,22   \$6,666,25   \$7,561   South TX   \$6,627,93   \$6,977,81   \$7,292,36   \$7,845,37   \$7,802   San Antonio   \$2,338,73   \$2,434,848   \$2,431,18   \$2,599,15   \$2,924   Fexas Health + Aetna Health Plan Inc.   Consolidated   \$2,916,01   \$2,346,62   \$2,353,56   \$0,00   \$16,640   Fexas Children's Health Plan, Inc.   Consolidated   \$0,00   \$0,00   \$8,889,94   \$9,943,22   \$10,529   Fexas Children's Health Plan, Inc.   Houston'   \$1,271,61   \$1,375,12   \$1,343,35   \$1,411,17   \$1,681   Fexas Children's Health Plan, Inc.   Consolidated   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence HealthFirst of Texas, Inc.   Consolidated   \$2,970,79   \$3,541,16   \$4,016,17   \$3,439,86   \$4,942   Fexas Children's Health Plan, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence HealthFirst of Texas   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence HealthFirst of Texas   \$2,970,79   \$3,541,16   \$4,016,17   \$3,439,86   \$4,042   Fexas Children's Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans of Texas, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,00   \$0,00   Frominence Health Plans, Inc.   Houston'   \$0,00   \$0,00   \$0,00   \$0,							
MRSACentral \$6,106.02 \$6,193.88 \$6,826.76 \$6,545.83 \$7,080 MRSACentral \$6,473.75 \$6,639.87 \$7,184.22 \$6,666.25 \$7,581 South TX \$6,627.93 \$6,977.81 \$7,292.36 \$7,845.37 \$7,802 \$7,845.37 \$7,802 \$2,334.88 \$2,431.18 \$2,539.15 \$2,924 \$6,666.25 \$7,581 \$2,924 \$6,666.25 \$7,581 \$2,924 \$6,666.25 \$7,581 \$2,924 \$6,666.25 \$7,581 \$2,924 \$6,666.25 \$7,581 \$2,924 \$6,666.25 \$7,581 \$2,924 \$6,666.25 \$6,835.36 \$0,00 \$16,640 \$2,334.73 \$2,434.88 \$2,431.18 \$2,539.15 \$2,924 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,052 \$1,0				<u> </u>			
MRSACentral   \$6,473.75   \$6,639.87   \$7,184.22   \$6,666.25   \$7,561							
South TX   \$6,627.93   \$6,977.81   \$7,292.36   \$7,845.37   \$7,802							
San Antonio   \$2,338.73   \$2,434.88   \$2,431.18   \$2,539.15   \$2,924     Consolidated   \$2,916.01   \$2,364.62   \$2,355.66   \$0.00   \$16,640     Fexas Independence Health Plan, Inc.   Consolidated   \$0.00   \$0.00   \$8,889.64   \$9,934.22   \$10,529     Fexas Children's Health Plan, Inc.   Houston'   \$1,271.61   \$1,375.12   \$1,343.35   \$1,411.17   \$1,681     Foday's Options of Texas, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
Rexas Health + Aetna Health Plan, Inc.   Consolidated   \$2,916.01   \$2,364.62   \$2,353.56   \$0.00   \$16.640     Rexas Independence Health Plan, Inc.   Houston*   \$1,271.61   \$1,375.12   \$1,343.35   \$1,411.17   \$1,681.     Roday's Options of Texas, Inc.   Consolidated   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Houston   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							
Fexas Independence Health Plan, Inc.   Consolidated   \$0.00   \$0.00   \$8.889.64   \$9.934.22   \$10.529	Cexas Health + Δetna Health Plan Inc						· ·
Fexas Children's Health Plan, Inc.				· · · · · · · · · · · · · · · · · · ·	·		\$10,529.54
Consolidated	•						\$1,681.03
Houston	•			· · · · · · · · · · · · · · · · · · ·			\$0.00
Dealmont   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$	y = -pse enweg mer					·	\$0.00
Consolidated   \$2,970.79   \$3,541.16   \$4,016.17   \$3,439.86   \$4,042							\$0.00
Amarillo   \$2,902.50   \$3,417.25   \$3,502.82   \$3,909.24   \$4,293.50   \$3,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5,000   \$5	Prominence HealthFirst of Texas						\$4,042.30
South Texas   \$2,962.99   \$3,704.09   \$3,842.74   \$3,253.12   \$4,000						-	\$4,293.90
Houston*   So.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$							\$4,000.01
Austin   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.	JNICARE Health Plans of Texas, Inc.			· · · · · · · · · · · · · · · · · · ·			\$0.00
Austin, San Antonio   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	JnitedHealthcare Benefits of Texas, Inc.				·	·	\$5,998.15
Austin, San Antonio			-				\$0.00
Corpus Christi						-	\$6,465.28
Dallas,Ft Worth   \$4,554.19   \$5,031.07   \$5,025.29   \$5,318.80   \$5,723.		·					\$7,921.12
Houston   (\$15,536.00)   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.							\$5,723.26
San Antonio   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00					· ·		\$0.00
Substitute   Sub			\$0.00			\$0.00	\$0.00
Austin,San Antonio Corpus Christi \$4,891.21 \$5,110.41 \$5,102.46 \$5,040.47 \$5,187.  Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Houston \$3,533.89 \$3,734.81 \$3,557.95 \$3,308.41 \$3,210.  Unitedhealthcare of Texas, Inc. Consolidated \$1,483.96 \$1,244.12 \$1,586.35 \$1,567.51 \$1,415.  Austin,San Antonio \$1,326.35 \$1,232.26 \$1,553.38 \$1,632.88 \$1,605.  Corpus Christi \$1,358.31 \$1,342.05 \$1,415.81 \$1,551.12 \$1,748.  Dallas,Ft Worth \$1,532.39 \$1,270.03 \$1,610.29 \$1,565.27 \$1,341.  Dallas,Ft Worth \$1,691.76 \$1,218.61 \$1,615.59 \$1,500.22 \$1,845.  Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Vista Health Plan, Inc. Consolidated \$2,841.85 \$3,169.66 \$3,416.27 \$2,984.37 \$3,539.  TOTAL FOR TX INDUSTRY \$2,246.17 \$2,458.85 \$3,277.49 \$2,421.54 \$2,708.	Jnitedhealthcare Community Plan of Texas						\$3,112.14
Corpus Christi	-				'		\$2,456.48
Houston		Corpus Christi	\$4,891.21	\$5,110.41	\$5,102.46	\$5,040.47	\$5,187.20
Diltedhealthcare of Texas, Inc.   Consolidated   \$1,483.96   \$1,244.12   \$1,586.35   \$1,567.51   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,415.55   \$1,		Dallas, Ft Worth	\$0.00		\$0.00	\$0.00	\$0.00
Consolidated   \$1,483.96   \$1,244.12   \$1,586.35   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,605.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.51   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$1,415.55   \$1,567.75   \$			\$3,533.89	. ,	\$3,557.95	\$3,308.41	\$3,210.84
Austin,San Antonio \$1,326.35 \$1,232.26 \$1,553.38 \$1,632.88 \$1,605. Corpus Christi \$1,358.31 \$1,342.05 \$1,415.81 \$1,551.12 \$1,748. Dallas,Ft Worth \$1,532.39 \$1,270.03 \$1,610.29 \$1,565.27 \$1,341. Houston \$1,691.76 \$1,218.61 \$1,615.59 \$1,500.22 \$1,845.  JTMB Health Plans, Inc. Galveston* \$993.98 \$980.07 \$1,042.10 \$1,102.41 \$1,088. Allegian Insurance Co. Harlingen* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Velicare of Texas, Inc. Consolidated \$2,841.85 \$3,169.66 \$3,416.27 \$2,984.37 \$3,539.  TOTAL FOR TX INDUSTRY \$2,246.17 \$2,458.85 \$3,277.49 \$2,421.54 \$2,708.	Jnitedhealthcare of Texas, Inc.					\$1,567.51	\$1,415.20
Dallas,Ft Worth		*					\$1,605.17
Dallas,Ft Worth			\$1,358.31		\$1,415.81	\$1,551.12	\$1,748.68
JTMB Health Plans, Inc.         Galveston*         \$993.98         \$980.07         \$1,042.10         \$1,102.41         \$1,088.           Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Dallas,Ft Worth					\$1,341.73
Allegian Insurance Co.         Harlingen*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Houston		\$1,218.61		\$1,500.22	\$1,845.18
Vista Health Plan, Inc.         Austin*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0	JTMB Health Plans, Inc.	Galveston*		\$980.07	\$1,042.10	\$1,102.41	\$1,088.49
Vellcare of Texas, Inc.         Consolidated         \$2,841.85         \$3,169.66         \$3,416.27         \$2,984.37         \$3,539.           TOTAL FOR TX INDUSTRY         \$2,246.17         \$2,458.85         \$3,277.49         \$2,421.54         \$2,708.	Allegian Insurance Co.		\$0.00				\$0.00
TOTAL FOR TX INDUSTRY \$2,246.17 \$2,458.85 \$3,277.49 \$2,421.54 \$2,708.							\$0.00
	·						\$3,539.08
<b>TOTAL FOR U.S. INDUSTRY</b> \$1,721.53 \$1,770.55 \$2.006.79 \$1.835.55 \$2.009.							\$2,708.04
· · · · · · · · · · · · · · · · · · ·	TOTAL FOR U.S. INDUSTR	Υ	\$1,721.53	\$1,770.55	\$2,006.79	\$1,835.55	\$2,009.49

## PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/18	12/19	CAL AND HOSPIT 12/20	AL EXPENSE	12/22
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$1,401.02 \$0.00	\$1,515.12 \$0.00	\$0.00 \$0.00	\$0.00 \$3,113.05	\$0.0 \$3,489.
Aetna Better Health of Texas, Inc.	Consolidated	\$955.45	\$1,078.96	\$1,274.15	\$1,512.36	\$1,829.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.6
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,053.7 \$53,729.2
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$80,275.0
	North Texas San Antonio	\$255.31 \$0.00	\$231.07 \$0.00	\$206.53 \$0.00	\$225.42 \$0.00	\$385.3 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated Austin	\$2,589.66 \$2,389.60	\$2,982.32 \$2,540.80	\$2,744.41 \$1,877.62	\$3,128.78 \$3,833.27	\$2,779.4 \$2,271.3
	Corpus Christi	\$2,369.60 \$655.16	\$3,919.76	\$222.65	\$3,633.27 \$1,616.45	\$2,852.8
	Dallas El Paso	\$2,438.19 \$2,355.99	\$2,681.16 \$1,055.90	\$4,178.70 \$317.14	\$3,502.75 \$1,674.01	\$3,040.0 \$2,390.4
	Houston	\$2,721.56	\$3,189.93	\$2,259.51	\$2,917.49	\$3,088.3
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$2,561.36 \$0.00	\$3,198.02 \$0.00	\$4,413.57 \$0.00	\$2,920.97 \$6,991.25	\$2,062. \$9,308.
Amerigroup Texas, Inc.	Consolidated	\$1,824.95	\$2,120.49	\$2,053.68	\$1,764.75	\$2,186.
	Austin Beaumont	\$5,356.65 \$2,829.88	\$6,051.76 \$3,113.98	\$6,366.60 \$3,048.00	\$6,553.97 \$2,641.66	\$7,282. \$2,706.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas El Paso	\$777.55 \$4,135.11	\$810.29 \$4,514.68	\$656.65 \$4,762.01	\$741.98 \$4,564.54	\$1,288. \$5,425.
	Ft Worth	\$1,637.83	\$1,846.41	\$1,685.29	\$1,544.58	\$2,113.
	Houston Lubbock	\$1,806.02 \$2,649.77	\$2,052.94 \$2,596.14	\$1,954.87 \$2,381.38	\$2,082.40 \$2,333.47	\$2,532. \$2,560.
	San Antonio	\$2,707.91	\$2,931.13	\$2,666.20	\$2,598.89	\$3,009.
Amerigroup Insurance Company  Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,331.34 \$0.00	\$2,796. \$0.
THE TENAS, IIIC.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Arcadian Fleath Flan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
iumana Negionai neaith rian, mc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO Bright HealthCare Insurance Company of 1	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$714.
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$7.14. \$0.
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$3,681.17 \$2,936.94	\$3,967.30 \$3,334.92	\$4,313.63 \$3,441.42	\$4,718. \$3,843.
	Dallas	\$0.00	\$3,422.20	\$3,872.34	\$4,124.85	\$4,454.
	Corpus Christi El Paso	\$0.00 \$0.00	\$4,020.76 \$3,885.53	\$4,620.38 \$3,964.53	\$4,833.99 \$4,571.90	\$5,478. \$4,976.
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,779.
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$1,757.58 \$2,328.61	\$2,801.99 \$2,157.65	\$1,948.03 \$2,497.47	\$2,403.79 \$2,760.34	\$2,167. \$6,345.
orgina freatmeare of Texas, inc.	Dallas	\$2,023.56	\$2,043.64	\$2,605.12	\$2,638.39	\$8,874.
Clover HMO of New Jersey	Houston Consolidated	\$2,329.35 \$0.00	\$2,161.22 \$3,026.97	\$2,494.18 \$2,796.08	\$2,765.79 \$4,258.26	\$6,233. \$3,661.
Community First Health Plans, Inc.	San Antonio*	\$1,188.70	\$829.24	\$1,000.69	\$1,277.34	\$1,868.
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$1,035.95 \$1,704.24	\$1,117.26 \$2,450.47	\$987.69 \$2,128.22	\$1,088.57 \$2,837.83	\$1,340. \$2,814.
Cook Children's Health Plan	Dallas*	\$1,147.20	\$1,247.58	\$1,152.08	\$1,112.35	\$1,486.
Devoted Health Plan of Texas, Inc.  Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$1,129.57	\$0.00 \$1,303.35	\$4,715.87 \$1,009.20	\$4,606.08 \$1,114.99	\$3,795. \$1,415.
El Paso First Health Plans, Inc.	Consolidated	\$787.94	\$853.57	\$742.43	\$801.04	\$1,413. \$1,122.
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$14,006.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
GHS Insurance Company	Consolidated	\$3,173.18	\$3,337.90	\$3,129.55	\$3,350.11	\$5,279.
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$1,099.51	\$0.00 \$1,134.78	\$0.00 \$1,148.70	\$0.00 \$1,257.04	(\$4,284. \$1,291.
.cam. care corvice corp.	Abilene	\$1,645.78	\$1,541.23	\$1,557.49	\$1,783.89	\$1,845.
	Amarillo,Lubbock Austin	\$1,584.95 \$1,720.69	\$1,459.08 \$1,437.60	\$1,201.44 \$1,643.45	\$1,485.65 \$1,575.53	\$1,463. \$1,882.
	Beaumont,Lufkin	\$1,963.59	\$1,973.85	\$2,053.01	\$1,801.24	\$1,789
	Corpus Christi Dallas,Ft Worth	\$1,675.54 \$1,740.26	\$1,511.82 \$1,808.01	\$1,687.52 \$1,923.14	\$1,641.05 \$2,027.55	\$1,678 \$2,191
	East Texas,Tyler	\$1,455.62	\$1,532.45	\$1,618.74	\$1,610.53	\$1,661
	El Paso Houston	\$1,565.19 \$1,653.09	\$1,626.79 \$1,636.15	\$1,678.04 \$1,826.76	\$1,757.83 \$2,210.07	\$1,634 \$2,490
	Midland	\$1,228.56	\$1,181.68	\$1,099.18	\$1,046.21	\$1,102
	Rio Grande Valley San Angelo	\$1,354.53 \$1,772.50	\$1,472.91 \$1,777.97	\$1,514.14 \$1,724.26	\$1,691.14 \$1,613.50	\$1,684 \$1,859
	San Antonio	\$1,712.54	\$1,645.46	\$1,689.63	\$1,661.17	\$1,802
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$3,782.40	\$734.00 \$4,079.36	\$799.44 \$4,210.14	\$956.55 \$4,514.31	\$1,102 \$4,323
оминэрниц вие о пеани IIIS. 60., IПС.	TX HMO	\$4,257.31	\$4,562.20	\$4,761.03	\$4,957.79	\$4,793
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$1,318.99	\$0.00 \$1,458.00	\$0.00 \$1,426.68	\$6,224.67 \$1,628.50	\$4,977 \$1,552
idinana nodilii i idii Oi Texas, IIIC.	Austin	\$1,246.25	\$1,479.33	\$1,502.21	\$1,427.91	\$1,438
	Corpus Christi Dallas	\$1,243.92 \$0.00	\$1,294.15 \$0.00	\$1,615.57 \$0.00	\$1,564.91 \$0.00	\$1,469 \$0
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston	\$1,422.50	\$1,653.55	\$1,961.48	\$1,798.63	\$1,839
	Rio Grande East Texas	\$2,434.24 \$0.00	\$767.77 \$0.00	\$839.15 \$0.00	\$1,254.92 \$0.00	\$1,475 \$0
Jumana Haalih Blass Inc.	San Antonio	\$1,302.61	\$1,359.93	\$1,511.80	\$1,589.01	\$1,415
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	\$3,321.77 \$2,942.35	(\$159,372.42) (\$130,851.09)	(\$2,661.48) (\$87,605.09)		\$0 \$0
	Dallas,Ft Worth	\$3,378.34	\$22,896.81	\$18,540.46	\$0.00	\$0
	East Texas South Texas	\$3,743.75 \$3,585.96	\$0.00 \$193,930.80	(\$99,192.00) (\$3,238.71)		\$0 \$0
						\$0 \$0
	West Texas	\$3,878.32	\$985,159.50	(\$177,662.00)		
mperial Insurance Companies	West Texas Houston Consolidated	\$3,878.32 \$3,729.96 \$0.00	\$985,159.50 (\$14,822.17) \$0.00	(\$5,323.49) \$0.00		\$0 \$0 (\$688

## PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
BASIC SERVICE THIO S	DIVISION	Year	Year	Year	Year	Year
K C Dlan Administrators 11 C	Canaalidatad					
K S Plan Administrators, LLC	Consolidated	\$3,439.01	\$3,728.80	\$3,824.76	\$4,018.99	\$4,145.05
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518.64
Medicare Advantage Insurance Company o		\$0.00	\$0.00	(\$2,610.82)	\$0.00	\$0.00
Memorial Hermann Commercial Health Pla		\$0.00	\$847.15	\$996.87	\$1,415.96	\$1,055.48
Marine Callifornia de Harildo Blancola	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,539.30	\$4,007.69	\$3,052.77	\$1,568.74	\$3,428.92
Molina Healthcare of Texas, Inc.	Consolidated	\$2,121.62	\$2,563.54	\$2,507.06	\$1,922.42	\$3,947.60
	Dallas	\$3,650.70	\$3,647.94	\$3,536.02	\$3,417.97	\$4,180.72
	El Paso	\$9,506.30	\$9,734.08	\$9,328.77	\$4,499.52	\$4,923.43
	Houston	\$3,409.11	\$3,685.24	\$3,551.18	\$3,496.48	\$3,753.42
	San Antonio	\$1,500.87	\$1,885.61	\$1,842.57	\$1,443.38	\$3,354.90
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$1,231.39	(\$425.18)	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$367.89	\$153.47	\$1,539.21	\$1,524.35
Parkland Community Health Plan, Inc.	Northeast TX*	\$866.38	\$973.53	\$819.47	\$834.78	\$1,318.30
Physicians Health Choice of Texas, LLC	Consolidated	\$3,810.67	\$4,154.11	\$4,386.70	\$4,625.25	\$4,995.51
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$9,330.96	\$9,123.50	\$8,771.82
Scott & White Care Plans	Consolidated	\$0.00	(\$476.68)	\$1,687.37	\$2,208.48	\$1,781.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$1,687.37	\$2,208.48	\$381.60
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,384.78	\$2,119.17	\$2,140.01	\$1,772.22	\$1,965.26
Selectcare Health Plans, Inc.	Consolidated	\$3,100.57	\$2,908.36	\$3,017.39	\$3,643.12	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$3,768.46	\$4,079.60	\$4,354.80	\$4,586.31	\$4,940.77
Sendero Health Plans, Inc.	Austin*	\$1,519.02	\$1,874.12	\$1,762.48	\$2,230.14	\$2,633.85
Seton Health Plan, Inc.	Austin*	\$230.16	\$268.10	\$235.69	\$2,230.14	\$485.14
SHA, L.L.C.	Consolidated	\$1,184.37	\$1,452.27	\$1,236.83	\$1,118.34	\$1,356.36
OTIA, L.L.O.	Abilene	\$1,130.41	\$1,177.87	\$1,937.72	\$1,321.52	\$379.27
	Amarillo	\$1,460.60	\$1,777.07	\$2,152.29	\$1,660.99	\$434.85
	Lubbock	\$1,400.00	\$1,604.21	\$934.14	\$1,065.05	\$354.02
	Waco	\$1,596.29	\$800.90	(\$649.51)	\$9,730.13	\$785.97
	West & Central TX	\$1,060.31	\$873.56	\$1,012.45	\$9,730.13	\$330.28
Superior Healthplan Community Solutions,		\$3,091.43	\$3,237.98	\$3,395.81	\$5,187.99	\$0.00
	Consolidated	\$2,549.06	\$2,752.24	\$3,121.54		\$2,787.79
Superior Healthplan, Inc.	Austin				\$2,508.03	
		\$1,938.64	\$2,202.10	\$1,863.64	\$1,881.68	\$1,947.16
	Corpus Christi	\$2,909.02	\$3,172.91	\$2,918.40	\$2,710.61	\$3,169.26
	Dallas	\$5,367.71	\$5,680.87	\$6,066.31	\$5,894.10	\$7,293.09
	El Paso	\$1,136.48	\$1,223.17	\$1,075.75	\$1,089.57	\$1,544.25
	Lubbock	\$1,785.74	\$1,835.25	\$1,639.10	\$1,603.80	\$1,904.93
	MRSAWest	\$5,407.38	\$5,623.35	\$5,871.32	\$5,891.20	\$6,280.76
	MRSACentral	\$5,752.39	\$5,921.24	\$6,199.66	\$6,045.33	\$6,662.53
	South TX	\$6,083.97	\$6,301.29	\$6,122.36	\$6,500.57	\$6,957.63
	San Antonio	\$2,098.93	\$2,247.43	\$2,087.93	\$2,214.25	\$2,607.79
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,995.59	\$1,738.89	\$1,752.63	\$0.00	\$9,223.78
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$6,502.03	\$7,255.65	\$7,672.43
Texas Children's Health Plan, Inc.	Houston*	\$1,197.48	\$1,243.29	\$1,120.69	\$1,195.77	\$1,447.09
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,735.19	\$2,832.06	\$2,913.11	\$3,142.75	\$3,767.70
	Amarillo	\$2,601.12	\$2,712.06	\$2,536.88	\$3,318.97	\$3,628.02
	South Texas	\$2,671.21	\$2,939.71	\$3,535.10	\$3,073.35	\$3,791.18
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,204.94	\$4,703.67	\$4,684.29	\$5,050.50	\$5,374.89
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,600.80	\$5,159.25	\$5,186.84	\$5,495.22	\$5,793.23
	Corpus Christi	\$5,144.39	\$5,677.39	\$5,832.01	\$6,833.07	\$7,098.15
	Dallas,Ft Worth	\$3,989.87	\$4,454.73	\$4,427.66	\$4,792.98	\$5,128.62
	Houston	\$47,123.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$2,820.11	\$2,959.26	\$2,763.56	\$2,689.09	\$2,726.57
in or read	Austin,San Antonio	\$1,553.45	\$1,967.56	\$1,760.58	\$1,800.32	\$1,967.58
	Corpus Christi	\$4,154.14	\$4,437.61	\$4,214.83	\$3,977.46	\$4,144.05
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,271.25	\$3,257.59	\$3,052.15	\$2,923.49	\$2,892.10
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,060.34	\$1,006.55	\$1,293.85	\$1,482.17	\$1,122.93
omicanicale of Texas, IIIc.	Austin,San Antonio	\$1,060.34	\$1,006.35	\$1,293.65	\$1, <del>4</del> 62.17 \$1,591.36	\$1,361.34
	·		\$1,072.37			
	Corpus Christi	\$1,054.65		\$1,195.08 \$1,271.61	\$1,457.53	\$1,717.47
	Dallas,Ft Worth	\$976.61	\$969.78	\$1,271.61 \$1,214.44	\$1,429.56 \$1,453.33	\$1,046.16
HTMD Haskin Disco. I	Houston	\$1,135.15	\$964.70	\$1,314.44	\$1,453.22	\$1,490.96
UTMB Health Plans, Inc.	Galveston*	\$528.77	\$611.08	\$594.24	\$672.13	\$604.35
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,299.57	\$2,509.75	\$2,765.44	\$2,699.68	\$3,087.95
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUSTR		\$1,914.04	\$2,169.86	\$2,728.95	\$2,116.75	\$2,375.11
TOTAL FOR U.O. INDITOTE	YY	\$1,435.56	\$1,498.18	\$1,610.12	\$1,568.23	\$1,693.23

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVICION	42/40		DMIN & OTHER E		42/22
	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$142.51	\$195.23	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$304.33	\$340.34
Aetna Better Health of Texas, Inc.	Consolidated	\$152.07	\$131.10	\$183.40	\$180.67	\$221.24
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$432.50 \$722.65
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$7,013.80
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$9,402.15
	North Texas	\$46.13	\$30.05	\$31.34	\$23.59	\$50.99
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Notine Health Inc	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	\$440.73 \$384.84	\$441.35 \$365.90	\$503.63 \$360.45	\$424.01 \$490.50	\$371.1° \$372.0°
	Corpus Christi	\$202.72	\$269.09	\$118.37	\$434.03	\$813.7
	Dallas	\$413.34	\$422.03	\$765.26	\$418.79	\$519.22
	El Paso Houston	\$352.66 \$462.61	\$398.19 \$464.03	\$124.82 \$408.84	\$407.23 \$403.14	\$278.86 \$381.8
	San Antonio	\$458.93	\$455.31	\$828.24	\$493.11	\$269.24
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,982.32	\$1,758.96
Amerigroup Texas, Inc.	Consolidated Austin	\$258.76	\$246.61	\$324.41	\$244.92	\$213.6
	Ausun Beaumont	\$553.57 \$325.66	\$509.21 \$271.16	\$819.16 \$383.81	\$725.64 \$318.30	\$633.2 \$254.3
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$145.56	\$125.60	\$151.06	\$133.53	\$126.0
	El Paso Ft Worth	\$448.62 \$218.95	\$403.55 \$195.67	\$628.75 \$266.16	\$530.36 \$219.85	\$483.0 \$197.4
	Houston	\$237.34	\$220.64	\$323.01	\$278.15	\$238.4
	Lubbock	\$305.00	\$260.47	\$364.08	\$298.33	\$245.5
	San Antonio	\$329.90	\$298.75	\$398.22	\$329.69	\$285.5
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280.03 \$0.00	\$278.33 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00		\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Bright HealthCare Insurance Company of T		\$0.00	\$0.00	\$0.00	\$0.00	\$293.20
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$449.74 \$360.65	\$588.34 \$519.21	\$494.78 \$449.68	\$548.32 \$512.10
	Dallas	\$0.00	\$448.08	\$602.98	\$501.96	\$512.10 \$557.69
	Corpus Christi	\$0.00	\$484.71	\$582.32	\$464.43	\$543.29
Centene Venture Insurance Company Texa	El Paso Consolidated	\$0.00 \$0.00	\$438.06 \$0.00	\$607.82 \$0.00	\$526.85 \$0.00	\$558.82 \$671.42
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$571.02	\$0.00 \$766.73	\$0.00 \$543.12	\$0.00 \$416.00	\$671.42 \$510.9
Cigna Healthcare of Texas, Inc.	Consolidated	\$492.17	\$363.83	\$453.76	\$294.11	\$376.62
	Dallas Houston	\$427.70 \$492.33	\$344.60 \$364.43	\$473.32 \$453.16	\$281.11 \$294.69	\$526.7 \$369.9
Clover HMO of New Jersey	Consolidated	\$492.33	\$343.96	\$505.82	\$294.69 \$593.16	\$369.96 \$685.67
Community First Health Plans, Inc.	San Antonio*	\$144.10	\$95.06	\$146.08	\$131.34	\$193.8
Community Health Choice Texas, Inc.	Houston*	\$105.66	\$98.79	\$128.95	\$119.26	\$142.5
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$302.59 \$163.15	\$490.62 \$168.94	\$305.64 \$170.96	\$314.98 \$173.05	\$314.09 \$173.83
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$607.66	\$628.01	\$689.7
Driscoll Children's Health Plan	Corpus Christi*	\$160.03	\$150.90	\$127.44	\$124.30	\$173.0
El Paso First Health Plans, Inc.	Consolidated	\$99.23	\$113.25			
Essence Healthcare, Inc.	Consolidated	#A AA		\$114.66	\$109.88	
resenius Health Plans of Texas Inc	Consolidated	\$0.00 \$9.531.49	\$0.00	\$0.00	\$0.00	\$0.0
GHS Insurance Company	Consolidated Consolidated	\$0.00 \$9,531.49 \$738.94				\$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$9,531.49 \$738.94 \$0.00	\$0.00 \$0.00 \$702.96 \$0.00	\$0.00 \$0.00 \$641.32 \$0.00	\$0.00 \$0.00 \$733.76 \$0.00	\$0.0 \$0.0 \$644.7 \$46,632.5
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated	\$9,531.49 \$738.94 \$0.00 \$172.58	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07	\$0.00 \$0.00 \$641.32 \$0.00	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$320.00	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$367.78 \$0.00 \$742.99 \$808.62	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$284.99 \$197.49 \$775.79 \$870.90	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67	\$0.00 \$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$305.44 \$0.00	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$338.54 \$332.64 \$311.34 \$326.47 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$365.33 \$0.00	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7 \$408.4 \$410.6 \$391.8
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$305.44 \$0.00 \$0.00	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$0.00	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$365.33 \$0.00	\$0.0 \$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7 \$408.4 \$410.6 \$391.8 \$0.0
HS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$0.00 \$340.32	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$315.26 \$314.76 \$320.47 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$0.00	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$0.00 \$422.21	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$300.00 \$300.00 \$300.00	\$0.0 \$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7 \$408.4 \$410.6 \$391.8 \$0.0 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  ICSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$340.32 \$639.08	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$315.26 \$314.76 \$320.47 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$122.63 \$72.01	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$422.21 \$315.87	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$305.33 \$0.000 \$335.93	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7 \$408.4 \$410.6 \$391.8 \$0.0 \$325.4
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  ICSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01	\$0.00 \$0.00 \$641.32 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$0.00 \$422.21	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$365.33 \$0.00 \$335.93 \$0.00 \$344.19	\$0.0 \$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7 \$408.4 \$410.6 \$391.8 \$0.0 \$0.0 \$456.1 \$325.4
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43)	\$0.00 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$1394.83 \$0.00 \$1394.83 \$0.00 \$1494.65	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$365.33 \$0.00 \$335.93 \$0.00 \$344.19 \$0.00	\$0.0 \$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$329.3 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7 \$408.4 \$410.6 \$3391.8 \$0.0 \$0.0 \$0.0 \$386.8 \$0.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66)	\$0.00 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$135.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$353.48 \$19,194.65 \$103,343.36	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$365.33 \$0.00 \$335.93 \$0.00 \$344.19 \$0.00	\$0.0 \$0.0 \$644.7 \$46,632.5 \$171.4 \$324.7 \$325.1 \$351.5 \$362.4 \$319.9 \$352.9 \$306.6 \$328.3 \$360.4 \$290.9 \$340.6 \$329.4 \$314.2 \$214.0 \$846.4 \$1,015.1 \$530.7 \$408.4 \$410.6 \$391.8 \$0.0 \$325.4 \$0.0 \$0.0 \$386.8
GIS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$122.63 \$72.01 \$0.00 \$142,991.66) (\$7,438.43)	\$0.00 \$0.00 \$1.00 \$1.75.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$135.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$353.48 \$19,194.65) \$103,343.36) \$3,600.47)	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$335.93 \$0.00 \$344.19 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$644.73 \$46,632.54 \$171.43 \$324.73 \$325.13 \$351.50 \$362.44 \$319.93 \$352.90 \$306.63 \$328.33 \$360.44 \$290.93 \$340.66 \$329.40 \$314.20 \$214.00 \$846.40 \$1,015.17 \$530.73 \$408.44 \$410.60 \$391.80 \$0.00 \$0.00 \$386.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$122.63 \$72.01 \$0.00 \$142,991.66) (\$7,438.43) \$0.00 \$84,049.30	\$0.00 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$335.29 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$135.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$15.87 \$0.00 \$353.48 \$19,194.65 \$103,343.36	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$256.16 \$225.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$365.33 \$0.00 \$335.93 \$0.00 \$344.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$644.78 \$46,632.54 \$171.43 \$324.73 \$325.18 \$351.56 \$362.46 \$319.98 \$352.96 \$306.66 \$328.37 \$360.46 \$290.92 \$340.68 \$329.46 \$314.26 \$214.09 \$846.46 \$1,015.17 \$530.72 \$408.44 \$410.68 \$391.88 \$0.00 \$0.00 \$386.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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GIS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$9,531.49 \$738.94 \$0.00 \$172.58 \$364.37 \$368.59 \$370.90 \$365.93 \$354.56 \$363.82 \$359.19 \$354.64 \$358.04 \$373.94 \$344.49 \$363.57 \$357.78 \$0.00 \$742.99 \$808.62 \$0.00 \$742.99 \$808.62 \$0.00 \$322.37 \$306.67 \$305.44 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38	\$0.00 \$702.96 \$0.00 \$169.61 \$314.07 \$318.59 \$359.29 \$313.03 \$319.93 \$318.77 \$320.47 \$315.26 \$314.76 \$323.02 \$293.46 \$327.34 \$312.60 \$161.88 \$716.44 \$796.24 \$0.00 \$320.56 \$510.45 \$117.45 \$0.00 \$122.63 \$72.01 \$0.00 \$142,991.66) (\$7,438.43) \$0.00 \$84,049.30	\$0.00 \$0.00 \$175.16 \$297.12 \$280.74 \$331.14 \$355.44 \$338.95 \$328.54 \$338.52 \$326.47 \$332.64 \$311.34 \$326.38 \$324.11 \$320.00 \$180.94 \$822.10 \$906.91 \$0.00 \$338.68 \$424.05 \$394.83 \$0.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.00 \$190.0	\$0.00 \$0.00 \$733.76 \$0.00 \$146.35 \$302.08 \$298.11 \$308.50 \$346.08 \$299.72 \$314.66 \$292.80 \$303.05 \$315.46 \$256.16 \$295.65 \$289.54 \$284.99 \$197.49 \$775.79 \$870.90 \$781.17 \$360.10 \$356.90 \$365.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126.38 \$0.00 \$0.00 \$644.78 \$46,632.54 \$171.43 \$324.73 \$325.18 \$351.56 \$362.46 \$319.98 \$352.90 \$340.68 \$329.46 \$314.26 \$214.09 \$846.46 \$1,015.17 \$530.77 \$408.44 \$410.69 \$391.89 \$0.00 \$325.42 \$0.00 \$336.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
BAGIO GERVIGE TIMO 3	DIVIDION	Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$271.22	\$238.75	\$324.07	\$341.89	\$394.36
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$439.34
Medicare Advantage Insurance Company of		\$0.00	\$0.00	\$5,661.06	\$0.00	\$0.00
Memorial Hermann Commercial Health Pla		\$0.00	\$236.96	\$198.51	\$208.60	\$208.89
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$383.24	\$971.54	\$565.09	\$273.10	\$538.90
Molina Healthcare of Texas, Inc.	Consolidated	\$424.22	\$436.93	\$436.19	\$343.31	\$486.78
,	Dallas	\$372.44	\$935.70	\$724.59	\$574.72	\$428.77
	El Paso	\$632.36	\$153.33	\$366.14	\$312.10	\$493.18
	Houston	\$544.64	\$142.24	\$313.22	\$268.51	\$368.14
	San Antonio	\$410.96	\$339.78	\$362.47	\$310.33	\$509.83
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$7,668.41	\$3,002.78	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$287.15	\$146.45	\$428.25	\$371.95
Parkland Community Health Plan, Inc.	Northeast TX*	\$171.29	\$176.93	\$219.57	\$229.87	\$228.40
Physicians Health Choice of Texas, LLC	Consolidated	\$488.18	\$450.06	\$486.44	\$387.44	\$392.72
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$1,721.57	\$1,747.12	\$1,858.95
Scott & White Care Plans	Consolidated	\$0.00	(\$51.71)	\$180.80	\$219.01	\$282.67
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$180.80	\$219.01	\$60.55
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$228.07	\$264.10	\$219.47	\$186.60	\$296.66
Selectcare Health Plans, Inc.	Consolidated	\$575.50	\$359.24	\$494.67	\$457.50	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$618.21	\$489.69	\$651.37	\$505.31	\$523.82
Sendero Health Plans, Inc.	Austin*	\$371.99	\$542.21	\$473.48	\$471.54	\$506.52
Seton Health Plan, Inc.	Austin*	\$94.13	\$101.43	\$74.17	\$82.94	\$120.63
SHA, L.L.C.	Consolidated	\$211.70	\$273.46	\$238.97	\$167.56	\$180.47
,	Abilene	\$177.67	\$217.85	\$335.49	\$170.56	\$49.83
	Amarillo	\$340.77	\$291.04	\$531.06	\$300.10	\$76.19
	Lubbock	\$183.76	\$296.54	\$179.26	\$158.88	\$46.39
	Waco	\$482.58	\$247.87	(\$141.19)	\$537.98	\$137.24
	West & Central TX	\$169.68	\$129.35	\$173.89	\$146.25	\$39.92
Superior Healthplan Community Solutions		\$407.07	\$363.64	\$343.61	\$627.28	\$0.00
Superior Healthplan, Inc.	Consolidated	\$258.02	\$220.68	\$355.18	\$257.57	\$244.90
	Austin	\$239.18	\$199.33	\$258.86	\$280.69	\$229.21
	Corpus Christi	\$291.06	\$247.38	\$319.94	\$266.71	\$259.03
	Dallas	\$479.91	\$418.77	\$612.83	\$493.88	\$514.32
	El Paso	\$127.42	\$102.79	\$129.06	\$107.93	\$115.65
	Lubbock	\$168.43	\$141.29	\$181.51	\$150.07	\$146.05
	MRSAWest	\$454.66	\$393.65	\$577.41	\$476.82	\$470.16
	MRSACentral	\$465.78	\$402.45	\$594.14	\$460.78	\$471.04
	South TX	\$658.71	\$598.34	\$778.93	\$783.31	\$761.95
	San Antonio	\$215.42	\$180.68	\$236.96	\$217.80	\$222.44
Texas Health + Aetna Health Plan Inc.	Consolidated	\$459.67	\$325.06	\$299.66	\$0.00	\$3,694.44
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$2,675.66	\$2,776.02	\$2,526.34
Texas Children's Health Plan, Inc.	Houston*	\$125.10	\$140.47	\$118.88	\$136.55	\$162.17
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$920.86	\$841.70	\$1,243.44	\$1,191.32	\$932.24
	Amarillo	\$794.39	\$750.17	\$799.89	\$1,194.45	\$721.68
	South Texas	\$810.94	\$813.14	\$1,924.25	\$1,189.56	\$967.63
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$499.96	\$461.74	\$504.76	\$439.21	\$396.77
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$549.38	\$507.98	\$558.98	\$479.94	\$429.22
	Corpus Christi	\$610.65	\$556.46	\$626.38	\$595.29	\$524.32
	Dallas,Ft Worth	\$473.58	\$436.72	\$477.19	\$415.95	\$377.93
	Houston	\$62,552.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$387.78	\$348.38	\$336.24	\$288.46	\$268.32
	Austin,San Antonio	\$248.99	\$230.24	\$226.58	\$207.01	\$204.69
	Corpus Christi	\$609.74	\$538.16	\$524.70	\$487.77	\$459.08
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$431.52	\$382.94	\$365.91	\$305.32	\$278.45
Unitedhealthcare of Texas, Inc.	Consolidated	\$252.78	\$163.93	\$225.82	\$284.09	\$341.27
	Austin,San Antonio	\$225.09	\$158.04	\$219.13	\$295.89	\$386.71
	Corpus Christi	\$231.16	\$178.17	\$205.63	\$281.35	\$421.02
	Dallas,Ft Worth	\$261.47	\$172.44	\$230.84	\$283.82	\$323.55
	Houston	\$289.06	\$159.02	\$229.36	\$271.69	\$445.57
UTMB Health Plans, Inc.	Galveston*	\$420.37	\$464.54	\$564.14	\$683.79	\$782.03
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Haalth Diam Inc	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.					4000 00	
Wellcare of Texas, Inc.	Consolidated	\$442.16	\$384.23	\$465.78	\$389.66	\$339.56
· · · · · · · · · · · · · · · · · · ·	Consolidated Y	\$442.16 \$284.80 \$217.30	\$384.23 \$287.59 \$208.66	\$465.78 \$406.15 \$241.59	\$389.66 \$278.44 \$193.39	\$339.56 \$289.74 \$208.95

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL EXPENSES

**BASIC SERVICE HMO's** 12/19 12/22 DIVISION 12/18 12/20 12/21 Year Year Year Year Year \$1,710.34 \$0.00 AdvantageOptimum Consolidated \$1,543.53 \$0.00 \$0.00 Aetna Better Health of Kansas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$3,417.38 \$3,829.48 Aetna Better Health of Texas, Inc. Consolidated \$1,107.52 \$1,210.05 \$1,457.55 \$1,693.03 \$2,050.34 \$0.00 \$0.00 \$0.00 \$0.00 \$2,549.15 Austin Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$4,776.41 \$0.00 \$0.00 \$0.00 \$0.00 \$60,743.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$89,677.19 Houston \$249.02 North Texas \$301.44 \$261.11 \$237.87 \$436.34 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 Consolidated \$3,030.39 \$3,423.68 \$3,248.05 \$3,552.80 Aetna Health Inc. \$3,150.56 \$2,774,44 \$2,906.70 \$2,238.08 \$4,323.77 \$2,643.46 Austin \$857.89 \$341.02 Corpus Christi \$4,188.85 \$2,050.48 \$3,666.57 Dallas \$2,851.53 \$3,103.18 \$4,943.96 \$3,921.54 \$3,559.83 \$2,669.26 El Paso \$2,708.65 \$1,454.09 \$441.95 \$2,081.24 \$3,184.17 \$3,653.96 \$2,668.34 \$3,320.63 \$3,470.18 Houston San Antonio \$3,020.29 \$3,653.33 \$5,241.81 \$3,414.08 \$2,331.86 American Health Plan of Texas, Inc. \$8,973.57 \$11,067.00 Consolidated \$0.00 \$0.00 \$0.00 Amerigroup Texas, Inc. Consolidated \$2,083.71 \$2,367.10 \$2,378.10 \$2,009.68 \$2,400.11 \$5,910.22 \$6,560.97 Austin \$7,185.76 \$7,279.62 \$7,915.44 \$2,959.96 \$3,155.54 \$3,385.14 \$3,431.81 \$2,961.27 Beaumont Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$807.70 \$1,414.39 Dallas \$923.11 \$935.90 \$875.51 El Paso \$4,583.73 \$4,918.23 \$5,390.75 \$5,094.90 \$5,908.35 Ft Worth \$1,856.77 \$2,042.07 \$1,951.45 \$1,764.43 \$2,310.67 \$2,273.58 \$2,277.88 \$2,771.25 Houston \$2,043.36 \$2,360.56 \$2.954.77 ubbock \$2,856.61 \$2,745.46 \$2,631.79 \$2,806.47 San Antonio \$3,037.82 \$3,229.89 \$3,064.41 \$3,294.57 \$2,928.59 Consolidated \$2,611.36 Amerigroup Insurance Company \$0.00 \$0.00 \$0.00 \$3,075.16 Consolidated \$0.00 \$0.00 Amerihealth Caritas Texas, Inc. \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Arcadian Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3eaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Humana Regional Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Texas \$0.00 \$0.00 **BCBSTX Government Programs HMO** Consolidated \$0.00 \$0.00 \$0.00 Bright HealthCare Insurance Company of T Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$1,007.28 Cariten Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CHA HMO, Inc. \$0.00 \$4,808.41 \$5,266.86 Consolidated \$4,130.91 \$4,555.63 Austin \$0.00 \$3,297.59 \$3,854.13 \$3,891.10 \$4,355.26 Dallas \$0.00 \$3,870.29 \$4,475.32 \$4,626.81 \$5,011.92 Corpus Christi \$0.00 \$5,202.70 \$4,505.47 \$5,298.42 \$6,021.59 \$0.00 \$4,323.59 \$4,572.35 \$5,098.75 \$5,535.32 El Paso Centene Venture Insurance Company Texa Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$3,451.36 CHRISTUS Health Plan Corpus Christi' \$2,328.60 \$3,568.72 \$2,491.15 \$2,819.79 \$2,678.70 Cigna Healthcare of Texas, Inc. Consolidated \$2,820.78 \$2,521.48 \$2,951.23 \$3,054.45 \$6,722.12 \$2,388.24 \$2,451.25 \$3,078.44 \$2,919.50 \$9,401.06 Dallas Houston \$2,821.67 \$2,525.64 \$2,947.34 \$3,060.47 \$6,603.67 Clover HMO of New Jersey \$3,370.93 \$3,301.91 \$4,851.42 \$4,346.90 Consolidated \$0.00 Community First Health Plans, Inc. San Antonio\* \$1,332.80 \$924.30 \$1,146.77 \$1,408.68 \$2,062.57 \$1,141.61 Community Health Choice Texas, Inc. Houston\* \$1,216.05 \$1,116.64 \$1,207.83 \$1,483.02 \$2,006.84 \$2.941.09 \$3,152.81 \$3,128.31 Community Health Choice, Inc. Houston\* \$2,433.86 \$1.310.35 \$1.323.04 \$1,285,40 \$1,660,46 Cook Children's Health Plan Dallas\* \$1,416.52 Devoted Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$5,323.53 \$5,234.09 \$4,485.16 Driscoll Children's Health Plan Corpus Christi' \$1,289.60 \$1,454.25 \$1,136.64 \$1,239.29 \$1,588.17 \$857.09 El Paso First Health Plans, Inc. Consolidated \$887.17 \$966.82 \$910.92 \$1,249.21 Essence Healthcare, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fresenius Health Plans of Texas Inc. Consolidated \$23,538.41 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$3,912.12 \$4,040.86 \$3,770.87 \$4,083.87 \$5,924.28 GHS Insurance Company GlobalHealth of Texas Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$42,347.78 \$1,272.09 \$1,304.39 \$1,323.86 \$1,403.39 Health Care Service Corp Consolidated \$1,462.62 Abilene \$2,010.16 \$1,854.61 \$2,085.97 \$2,170.41 \$1,855.31 \$1,777.68 Amarillo,Lubbock \$1,953.54 \$1,482.18 \$1,783.76 \$1,788.55 Austin \$2,091.60 \$1,796.89 \$1,974.59 \$1,884.03 \$2,233.97 Beaumont,Lufkin \$2,408.45 \$2,151.99 \$2,329.52 \$2,286.88 \$2,147.31 Corpus Christi \$1,831.75 \$2,026.47 \$2,030.10 \$1,940.77 \$1,998.22 Dallas,Ft Worth \$2,104.08 \$2,126.78 \$2,251.68 \$2,342.22 \$2,544.81 \$1,903.33 \$1,814.82 \$1,852.92 \$1,954.03 \$1,967.88 East Texas,Tyler El Paso \$1,919.83 \$1,942.05 \$2,004.52 \$2,060.89 \$1,963.17 Houston \$2,011.14 \$1,950.91 \$2,159.40 \$2,525.53 \$2,850.99 \$1,602.50 Midland \$1,504.71 \$1,410.52 \$1,302.37 \$1,393.02 Rio Grande Valley \$1,699.02 \$1,766.38 \$1,840.52 \$1,986.79 \$2,025.46 San Angelo \$2,136.07 \$2,105.31 \$2,048.37 \$1,903.04 \$2,189.10 \$1,958.07 \$2,009.63 San Antonio \$2,070.32 \$1,946.16 \$2,116.84 \$1,154.05 HCSC Insurance Company Consolidated \$0.00 \$895.87 \$980.38 \$1,316.40 Healthspring Life & Health Ins. Co., Inc. \$4,525.39 Consolidated \$4,795.80 \$5,032.24 \$5,290.10 \$5,169.50 ГХ НМО \$5,065.93 \$5,358.44 \$5,667.94 \$5,828.68 \$5,808.35 **Humana Benefit Plan of Texas** \$7,005.84 Consolidated \$0.00 \$0.00 \$0.00 \$5,507.98 \$1,765.36 Humana Health Plan of Texas, Inc. Consolidated \$1,641.35 \$1,778.56 \$1,988.60 \$1,961.31 Austin \$1,552.92 \$1,989.78 \$1,926.26 \$1,784.81 \$1,848.84 Corpus Christi \$1,549.36 \$1,411.61 \$2,010.39 \$1,930.24 \$1,861.08 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$1,762.82 \$1,776.18 \$2,383.69 \$2,179.30 \$2,295.24 Rio Grande \$3,073.32 \$839.78 \$1,155.02 \$1,590.85 \$1,800.71 East Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$1,622.99 \$1,699.94 \$1,865.27 \$1,933.21 \$1,801.88 Humana Health Plan, Inc. Consolidated \$3,789.84 (\$269,272.85 (\$21,856.13 \$0.00 \$0.00 Austin,San Antonic \$3,344.81 (\$273,842.75 (\$190,948.45 \$0.00 \$0.00 \$3,892.07 \$15,458.38 \$14,939.99 \$0.00 Dallas,Ft Worth \$0.00 \$4,355.85 \$0.00 (\$113,404.20) \$0.00 \$0.00 East Texas South Texas \$4,080.34 \$277,980.10 (\$75,249.14)\$0.00 \$0.00 \$4,396.85 \$979,226.00 (\$177,998.00) \$0.00 \$0.00 West Texas Houston \$4,213.64 (\$87,405.75)(\$19,452.82) \$0.00 \$0.00 \$889.27 (\$804.96) Imperial Insurance Companies \$0.00 \$0.00 \$0.00 Consolidated Juntos Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
BASIC SERVICE HIVIOS	DIVISION					
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$3,710.23	\$3,967.55	\$4,148.83	\$4,360.88	\$4,539.40
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.99
			'			
Medicare Advantage Insurance Company o		\$0.00	\$0.00	\$3,050.23	\$0.00	\$0.00
Memorial Hermann Commercial Health Pla	Consolidated	\$0.00	\$1,084.11	\$1,195.38	\$1,624.56	\$1,264.36
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,922.54	\$4,979.23	\$3,617.85	\$1,841.83	\$3,967.82
		·	· ·			
Molina Healthcare of Texas, Inc.	Consolidated	\$2,545.85	\$3,000.47	\$2,943.26	\$2,265.73	\$4,434.38
	Dallas	\$4,023.14	\$4,583.64	\$4,260.61	\$3,992.69	\$4,609.48
	El Paso	\$4,710.23	\$4,688.42	\$4,841.28	\$4,811.61	\$5,416.62
	Houston	\$3,953.75	\$3,827.48	\$3,864.39	\$3,764.99	\$4,121.56
	San Antonio	\$1,911.82	\$2,225.38	\$2,205.04	\$1,753.72	\$3,864.73
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$8,899.80	\$2,577.60	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$655.04	\$299.92	\$1,967.46	\$1,896.30
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,037.68	\$1,150.47	\$1,039.04	\$1,064.65	\$1,546.69
		\$4,298.85				
Physicians Health Choice of Texas, LLC	Consolidated	' '	\$4,604.16	\$4,873.14	\$5,012.69	\$5,388.23
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$11,052.53	\$10,870.62	\$10,630.77
Scott & White Care Plans	Consolidated	\$0.00	(\$528.38)	\$1,868.17	\$2,427.49	\$2,064.15
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	· · · · · · · · · · · · · · · · · · ·			\$442.15
	Central TX		\$0.00	\$1,868.17	\$2,427.49	· · · · · · · · · · · · · · · · · · ·
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,612.85	\$2,383.27	\$2,359.47	\$1,958.81	\$2,261.92
Selectcare Health Plans, Inc.	Consolidated	\$3,676.07	\$3,267.60	\$3,512.07	\$4,100.61	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$4,386.67	\$4,569.29	\$5,006.16	\$5,091.62	\$5,464.59
Sendero Health Plans, Inc.	Austin*	\$1,891.01	\$2,416.33	\$2,235.97	\$2,701.68	\$3,140.37
Seton Health Plan, Inc.	Austin*	\$324.28	\$369.53	\$309.86	\$330.02	\$605.78
SHA, L.L.C.	Consolidated	\$1,396.07	\$1,725.72	\$1,475.80	\$1,285.90	\$1,536.83
	Abilene	\$1,308.08	\$1,395.72	\$2,273.21	\$1,492.09	\$429.10
	Amarillo	\$1,801.37	\$1,616.08	\$2,683.35	\$1,961.09	\$511.04
	Lubbock	\$1,325.73	\$1,900.76	\$1,113.40	\$1,223.93	\$400.41
	Waco	\$2,078.86	\$1,048.77	(\$790.70)	\$10,268.11	\$923.20
	West & Central TX	\$1,229.99	\$1,002.91	\$1,186.35	\$1,084.56	\$370.19
Superior Healthplan Community Solutions	Consolidated	\$3,498.50	\$3,601.62	\$3,739.42	\$5,815.27	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,807.09	\$2,972.92	\$3,476.71	\$2,765.60	\$3,032.69
	Austin	\$2,177.81	\$2,401.43	\$2,122.50	\$2,162.37	\$2,176.38
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	Corpus Christi	\$3,200.08	\$3,420.29	\$3,238.33	\$2,977.32	\$3,428.29
	Dallas	\$5,847.62	\$6,099.64	\$6,679.13	\$6,387.98	\$7,807.41
	El Paso	\$1,263.89	\$1,325.96	\$1,204.81	\$1,197.50	\$1,659.89
	Lubbock	\$1,954.16	\$1,976.53	\$1,820.61	\$1,753.87	\$2,050.99
	MRSAWest	\$5,862.04	· · · · · · · · · · · · · · · · · · ·	\$6,448.73	\$6,368.02	\$6,750.92
			\$6,017.00			
	MRSACentral	\$6,218.17	\$6,323.69	\$6,793.80	\$6,506.11	\$7,133.56
	South TX	\$6,742.68	\$6,899.63	\$6,901.29	\$7,283.88	\$7,719.58
	San Antonio	\$2,314.35	\$2,428.11	\$2,324.89	\$2,432.05	\$2,830.24
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,455.26	\$2,063.95	\$2,052.30	\$0.00	\$12,918.22
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Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$9,177.70	\$10,031.67	\$10,198.77
Texas Children's Health Plan, Inc.	Houston*	\$1,322.58	\$1,383.77	\$1,239.57	\$1,332.32	\$1,609.26
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			· · · · · · · · · · · · · · · · · · ·	·		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$2,656.05	\$3,673.76	\$4,156.55	\$4,334.07	\$4,699.94
	Amarillo	\$3,395.50	\$3,462.23	\$3,336.77	\$4,513.42	\$4,349.71
	South Texas	\$3,482.16	\$3,752.85	\$5,459.35	\$4,262.90	\$4,758.81
IINICADE Hoolth Diano of Toyon Inc			· ·			· · · · · · · · · · · · · · · · · · ·
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,704.89	\$5,165.41	\$5,189.05	\$5,489.71	\$5,771.66
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,150.18	\$5,667.23	\$5,745.82	\$5,975.16	\$6,222.45
	Corpus Christi	\$5,755.04	\$6,233.84	\$6,458.39	\$7,428.36	\$7,622.47
	Dallas,Ft Worth	\$4,463.45	\$4,891.45	\$4,904.85	\$5,208.93	\$5,506.55
	Houston	\$109,675.00	\$0.00	\$0.00	\$0.00	\$0.00
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	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Toya				\$0.00		
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,207.88	\$3,307.64	\$0.00 \$3,099.81	\$2,977.56	\$2,994.89
Unitedhealthcare Community Plan of Texas	Consolidated Austin,San Antonio	\$3,207.88 \$1,802.44	\$3,307.64 \$2,197.81	\$0.00 \$3,099.81 \$1,987.16	\$2,977.56 \$2,007.33	\$2,994.89 \$2,172.28
Unitedhealthcare Community Plan of Texa	Consolidated Austin,San Antonio Corpus Christi	\$3,207.88 \$1,802.44 \$4,763.88	\$3,307.64 \$2,197.81 \$4,975.77	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53	\$2,977.56 \$2,007.33 \$4,465.23	\$2,994.89 \$2,172.28 \$4,603.13
Unitedhealthcare Community Plan of Texa	Consolidated Austin,San Antonio	\$3,207.88 \$1,802.44	\$3,307.64 \$2,197.81	\$0.00 \$3,099.81 \$1,987.16	\$2,977.56 \$2,007.33	\$2,994.89 \$2,172.28
Unitedhealthcare Community Plan of Texa	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49
	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08 \$1,424.21	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22 \$1,123.72	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45 \$1,543.80	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38 \$1,724.90	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71 \$1,936.53
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08 \$1,424.21 \$949.14	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22 \$1,123.72 \$1,075.63	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45 \$1,543.80 \$1,158.38	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38 \$1,724.90 \$1,355.92	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71 \$1,936.53 \$1,386.38
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08 \$1,424.21 \$949.14 \$0.00	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22 \$1,123.72 \$1,075.63 \$0.00	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45 \$1,543.80 \$1,158.38	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38 \$1,724.90 \$1,355.92 \$0.00	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71 \$1,936.53 \$1,386.38 \$0.00
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08 \$1,424.21 \$949.14	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22 \$1,123.72 \$1,075.63	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45 \$1,543.80 \$1,158.38	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38 \$1,724.90 \$1,355.92	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71 \$1,936.53 \$1,386.38
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08 \$1,424.21 \$949.14 \$0.00 \$0.00	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22 \$1,123.72 \$1,075.63 \$0.00 \$0.00	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45 \$1,543.80 \$1,158.38 \$0.00	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38 \$1,724.90 \$1,355.92 \$0.00	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71 \$1,936.53 \$1,386.38 \$0.00 \$0.00
Unitedhealthcare of Texas, Inc.  UTMB Health Plans, Inc.  Allegian Insurance Co.  Vista Health Plan, Inc.  Wellcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08 \$1,424.21 \$949.14 \$0.00 \$0.00 \$2,741.73	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22 \$1,123.72 \$1,075.63 \$0.00 \$0.00 \$2,893.98	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45 \$1,543.80 \$1,158.38 \$0.00 \$0.00 \$3,231.22	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38 \$1,724.90 \$1,355.92 \$0.00 \$0.00 \$3,089.34	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71 \$1,936.53 \$1,386.38 \$0.00 \$0.00 \$3,427.51
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$3,207.88 \$1,802.44 \$4,763.88 \$0.00 \$3,702.76 \$1,313.13 \$1,292.93 \$1,285.81 \$1,238.08 \$1,424.21 \$949.14 \$0.00 \$0.00	\$3,307.64 \$2,197.81 \$4,975.77 \$0.00 \$3,640.53 \$1,170.48 \$1,230.41 \$1,380.08 \$1,142.22 \$1,123.72 \$1,075.63 \$0.00 \$0.00	\$0.00 \$3,099.81 \$1,987.16 \$4,739.53 \$0.00 \$3,418.06 \$1,519.67 \$1,536.05 \$1,400.71 \$1,502.45 \$1,543.80 \$1,158.38 \$0.00	\$2,977.56 \$2,007.33 \$4,465.23 \$0.00 \$3,228.81 \$1,766.26 \$1,887.25 \$1,738.88 \$1,713.38 \$1,724.90 \$1,355.92 \$0.00	\$2,994.89 \$2,172.28 \$4,603.13 \$0.00 \$3,170.55 \$1,464.20 \$1,748.05 \$2,138.49 \$1,369.71 \$1,936.53 \$1,386.38 \$0.00 \$0.00

#### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION NET INCOME BEFORE TAXES

BASIC SERVICE HMO's				ICOME BEFORE		
	DIVISION	12/18	12/19	12/20	12/21	12/22
dyantagoOntimum	Consolidated	Year	Year (\$70.05)	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$45.74 \$0.00	(\$70.95) \$0.00	\$0.00 \$0.00	\$0.00 \$205.67	\$0.0 \$254.7
Aetna Better Health of Texas, Inc.	Consolidated	\$80.33	\$15.49	\$0.00 \$29.97	\$205.67 \$105.57	\$254. <i>1</i> \$122.4
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.1
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.5
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,072.3
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$4,948.0
	North Texas	\$60.48	\$21.52	\$10.30	(\$6.51)	\$47.4
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Aetna Health Inc.	Consolidated	(\$175.05)	(\$134.73)	\$180.29	\$186.83	(\$371.2
ietha ffeath ffic.	Austin	(\$269.06)	(\$168.81)	\$224.14	\$86.87	\$201.0
	Corpus Christi	\$461.91	(\$2,175.36)	\$467.52	\$1,852.17	\$2,554.8
	Dallas	(\$160.60)	\$54.70	\$283.49	(\$155.75)	\$409.6
	El Paso	(\$412.78)	\$1,525.40	\$410.64	\$1,580.50	(\$537.4
	Houston San Antonio	(\$172.53) (\$139.13)	(\$181.77) (\$361.35)	\$124.40 \$259.36	\$304.39 \$329.77	(\$653.1 (\$273.5
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$560.43)	(\$160.0
Amerigroup Texas, Inc.	Consolidated	\$37.27	\$43.24	\$83.27	\$76.61 <sup>°</sup>	\$69.1
	Austin	(\$615.54)	(\$388.98)	\$99.95	(\$31.44)	\$271.0
	Beaumont Corpus Christi	(\$573.95) \$0.00	(\$527.63) \$0.00	(\$281.17) \$0.00	(\$3.72) \$0.00	\$194.4 \$0.0
	Dallas	\$259.20	\$167.82	\$108.35	\$33.87	(\$19.8
	El Paso	(\$719.16)	(\$435.89)	(\$95.30)		\$339.4
	Ft Worth	\$220.41	\$29.11	\$8.90	\$89.05	\$107.7
	Houston	(\$297.82)	(\$190.52)	\$146.18	\$68.63	\$64.5
	Lubbock San Antonio	(\$451.34) (\$339.65)	(\$92.44) (\$143.65)	\$169.27 \$114.76	\$50.83 \$73.84	\$204.0 \$172.3
merigroup Insurance Company	Consolidated	(\$339.65)	(\$143.65)	\$114.76	\$73.84 \$31.06	\$172.3 \$51.1
merihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00		\$0.
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
umana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
<u> </u>	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. (\$0.9
right HealthCare Insurance Company of T ariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$98. \$0.
HA HMO, Inc.	Consolidated Consolidated	\$0.00	\$0.00 \$71.80	\$0.00 \$84.54	\$0.00 \$152.42	\$0. \$202.
	Austin	\$0.00	\$105.97	\$67.64	\$481.23	\$319.
	Dallas	\$0.00	\$253.16	\$172.48	\$308.36	\$467.
	Corpus Christi	\$0.00	\$297.84	\$212.14	\$436.06	\$339. (\$306
entene Venture Insurance Company Texa	El Paso Consolidated	\$0.00 \$0.00	(\$256.09) \$0.00	(\$92.20) \$0.00	(\$215.64) \$0.00	(\$206. (\$307.
HRISTUS Health Plan	Corpus Christi*	\$257.76	(\$1,067.28)	\$41.17	(\$446.63)	(\$307. (\$111.
igna Healthcare of Texas, Inc.	Consolidated	\$133.06	\$412.50	\$428.10	\$264.65	(\$3,618.
	Dallas	\$115.63 \$133.40	\$390.70	\$446.55	\$252.96	(\$5,060
over HMO of New Jersey	Houston Consolidated	\$133.10 \$0.00	\$413.18 (\$727.53)	\$427.53 (\$26.41)	\$265.17 (\$938.38)	(\$3,555. \$278.
ommunity First Health Plans, Inc.	San Antonio*	(\$35.16)	(\$727.53) \$1.28	\$111.92	\$106.01	\$270 \$138
ommunity Health Choice Texas, Inc.	Houston*	\$2.16	(\$21.57)	\$142.84	\$39.17	\$52
ommunity Health Choice, Inc.	Houston*	\$105.33	\$112.92	\$33.68	(\$56.54)	\$155
ook Children's Health Plan	Dallas*	\$26.77 \$0.00	(\$22.97) \$0.00	\$107.40 (\$1.500.44)	\$77.47 (\$1.313.56)	\$38. (\$0.
evoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	(\$24.12)	\$0.00 (\$112.95)	(\$1,599.44) \$116.38	(\$1,313.56) \$113.81	(\$0 \$26
Paso First Health Plans, Inc.	Consolidated	\$0.35	\$2.19	\$90.87	\$33.42	•
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	7		\$3।
	Consolidated		·	\$0.00	\$0.00	\$0
		(\$876.46)	\$0.00	\$0.00 \$0.00	\$0.00	\$0 \$0
HS Insurance Company	Consolidated	(\$842.86)	\$0.00 (\$605.15)	\$0.00 \$0.00 (\$273.75)	\$0.00 (\$688.39)	\$0 \$0 (\$1,807
HS Insurance Company lobalHealth of Texas	Consolidated	(\$842.86) \$0.00	\$0.00 (\$605.15) \$0.00	\$0.00 \$0.00 (\$273.75) \$0.00	\$0.00 (\$688.39) \$0.00	\$0 \$0 (\$1,807 (\$39,389
HS Insurance Company IobalHealth of Texas		(\$842.86) \$0.00 \$91.40	\$0.00 (\$605.15) \$0.00 \$44.71	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06	\$0.00 (\$688.39) \$0.00 \$32.47	\$0 \$0 (\$1,807 (\$39,389 \$45
HS Insurance Company obalHealth of Texas	Consolidated Consolidated	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780
HS Insurance Company lobalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30)	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30)	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23)	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19)	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$1,377.16	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley	\$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70)	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46)	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47)	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14)	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156
HS Insurance Company obalHealth of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$1,377.16	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499
dS Insurance Company obalHealth of Texas ealth Care Service Corp.  CSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53)	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131
dS Insurance Company obalHealth of Texas ealth Care Service Corp.  CSC Insurance Company	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53)	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131
S Insurance Company obalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261
ObalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396
ObalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	\$1.40 \$1.40 \$1.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82)	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30)	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29)	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396 \$213 \$97
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29)	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396 \$213 \$97 \$82
HS Insurance Company lobalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396 \$213 \$97 \$82
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00 \$0.00 (\$0.42)	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$0.00 \$120.19	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$0.00 (\$178.84)	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$0.00 (\$178.60)	\$0 \$0 \$1,807 \$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396 \$213 \$97 \$82 \$25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00 (\$0.42) (\$76.83)	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$120.19 \$181.23	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$0.00 \$103.18	\$0 \$0 \$1,807 \$39,389 \$45 \$335 \$780 \$22 \$340 \$566 \$55 \$604 \$397 \$524 \$1,156 \$386 \$499 \$374 \$131 \$261 \$396 \$213 \$261 \$396 \$213
ObalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00 \$0.00 (\$0.42)	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$0.00 \$120.19	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$0.00 (\$178.84)	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$0.00 (\$178.60)	\$0 \$0 \$1,807 \$39,389 \$45 \$335 \$780 \$22 \$340 \$566 \$552 \$604 \$397 \$524 \$1,156 \$386 \$499 \$374 \$131 \$261 \$396 \$213 \$25 \$0 \$0 \$24 \$312
HS Insurance Company lobalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00 (\$17.84) (\$20.82) \$0.00 (\$17.84) (\$27.36) (\$20.82)	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$120.19 \$181.23 \$0.00 (\$43.29) \$271,814.83	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$107.84) \$189.92 \$0.00 \$113.6 \$7,645.54	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$0.00 (\$178.60) \$103.18 \$0.00 (\$214.83)	\$0 \$0 (\$1,807 (\$39,389 \$45 \$335 \$780 \$22 \$340 \$566 (\$55 \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396 \$213 \$97 \$82 \$25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HS Insurance Company lobalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Consolidated	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$27.36) (\$20.82) \$0.00 (\$7.16) \$136.99 \$133.49	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$120.19 \$181.23 \$0.00 (\$43.29) \$271,814.83 \$167,365.84	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$178.84) \$189.92 \$0.00 \$113.6 \$7,645.54 \$181,944.59	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$103.18 \$0.00 (\$214.83) \$0.00	\$0. \$0. (\$1,807. (\$39,389. \$45. \$335. \$780. \$22. \$340. \$566. (\$55. \$604. \$397. (\$524. \$1,156. \$386. \$499. \$374. (\$131. \$261. \$396. \$213. \$97. \$82. \$25. \$0. \$0. \$105. \$0.
HS Insurance Company lobalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00 (\$17.84) (\$27.36) (\$20.82) \$0.00 (\$7.16) \$136.99 \$133.49 \$101.63	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$120.19 \$181.23 \$0.00 (\$43.29) \$271,814.83 \$167,365.84 (\$27,844.48)	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$189.92 \$189.92 \$189.92 \$189.92 \$189.92 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189.00 \$189	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$0.00 (\$178.60) \$103.18 \$0.00 \$214.83) \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 (\$1,807) (\$39,389) \$45 \$335 \$780 \$22 \$340 \$566 (\$55) \$604 \$397 (\$524 \$1,156 \$386 \$499 \$374 (\$131 \$261 \$396 \$213 \$97 \$82 \$25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HS Insurance Company lobalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$27.36) (\$20.82) \$0.00 (\$7.16) \$136.99 \$133.49	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$120.19 \$181.23 \$0.00 (\$43.29) \$271,814.83 \$167,365.84	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$178.84) \$189.92 \$0.00 \$113.6 \$7,645.54 \$181,944.59	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$103.18 \$0.00 (\$214.83) \$0.00	\$0. \$0. \$1,807. (\$39,389. \$45. \$335. \$780. \$22. \$340. \$566. (\$55. \$604. \$397. (\$524. \$1,156. \$386. \$499. \$374. (\$131. \$261. \$396. \$213. \$97. \$82. \$25. \$0. \$0. \$0. \$1,05. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.
resenius Health Plans of Texas Inc. HS Insurance Company HobalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.  umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Finance Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$27.36) (\$20.82) \$0.00 \$0.00 (\$7.16) \$136.99 \$133.49 \$101.63 \$69.82 \$158.80 \$187.91	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$120.19 \$181.23 \$0.00 (\$43.29) \$271,814.83 \$167,365.84 (\$27,844.48) \$0.00 (\$816,310.10) (\$864,852.50)	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$178.84) \$189.92 \$0.00 \$113.66 \$7,645.54 \$181,944.59 (\$27,776.06) \$112,068.20 \$19.00 \$112,068.20 \$18,912.00 \$792,825.00	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$0.00 \$103.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$31. \$0. \$0. (\$1,807. (\$39,389. \$45. \$335. \$780. \$22. \$340. \$566. (\$55. \$604. \$397. (\$524. \$1,156. \$386. \$499. \$374. (\$131. \$261. \$396. \$213. \$97. \$82. \$25. \$0. \$0. \$0. \$105. \$0. \$0. \$0. \$0. \$0.
HS Insurance Company lobalHealth of Texas ealth Care Service Corp.  CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	(\$842.86) \$0.00 \$91.40 \$844.61 \$923.71 \$112.17 \$394.55 \$804.14 \$679.65 \$1,101.52 \$407.40 \$410.95 \$1,377.16 (\$244.70) \$930.99 \$714.84 \$0.00 \$140.58 \$7.62 \$0.00 (\$17.84) (\$27.36) (\$27.36) (\$27.36) (\$20.82) \$0.00 \$0.00 (\$0.42) (\$76.83) \$0.00 (\$7.16) \$133.49 \$101.63 \$69.82 \$158.80	\$0.00 (\$605.15) \$0.00 \$44.71 \$334.24 \$383.89 \$234.54 (\$222.30) \$433.55 \$14.15 \$436.16 (\$59.23) \$19.00 \$759.63 (\$472.46) \$336.59 \$135.58 \$10.41 \$207.68 \$88.74 \$0.00 (\$65.16) (\$300.63) \$184.43 \$0.00 \$120.19 \$181.23 \$0.00 (\$43.29) \$271,814.83 \$167,365.84 (\$27,844.48) \$0.00 (\$816,310.10)	\$0.00 \$0.00 (\$273.75) \$0.00 \$104.06 \$550.33 \$756.25 \$293.02 \$218.68 \$865.33 \$361.02 \$1,006.03 \$305.47 \$198.38 \$1,378.88 (\$112.47) \$844.58 \$604.14 \$57.92 \$123.08 \$90.63 \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$101.42 \$517.16 (\$47.30) \$0.00 \$178.84) \$189.92 \$0.00 \$113.66 \$7,645.54 \$181,944.59 (\$27,776.06) \$112,068.20 \$18,912.00	\$0.00 (\$688.39) \$0.00 \$32.47 \$152.31 \$420.78 \$132.01 \$165.35 \$341.28 (\$67.69) \$399.22 \$116.39 (\$347.19) \$833.32 (\$66.14) \$367.49 \$242.43 (\$29.53) \$60.07 \$30.74 \$11.37 (\$151.94) (\$77.50) (\$146.29) \$0.00 \$0.00 \$103.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$1,807. (\$39,389. \$45. \$335. \$780. \$22. \$340. \$566. (\$55. \$604. \$397. (\$524. \$1,156. \$386. \$499. \$374. (\$131. \$261. \$396. \$213. \$97. \$82. \$25. \$0. \$0. \$0. \$105. \$0. \$0. \$0. \$0. \$0. \$0.

#### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION NET INCOME BEFORE TAXES

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BASIC SERVICE HMO's	DIVISION	12/18	12/19	12/20	12/21	12/22
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$43.64	\$53.06	\$158.13	\$58.39	\$4.48
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$198.06
Medicare Advantage Insurance Company o		\$0.00	\$0.00	(\$222.54)	\$0.00	\$0.00
Memorial Hermann Commercial Health Pla	Consolidated	\$0.00	(\$7.36)	\$121.09	(\$238.81)	\$134.27
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47
Molina Healthcare of Texas, Inc.	Consolidated	\$201.80	\$126.16	\$132.07	(\$22.08)	\$79.90
	Dallas	\$270.41	(\$241.21)	\$166.31	\$32.99	\$95.27
	El Paso	(\$123.73)	\$464.61	\$439.36	\$30.06	(\$2.44
	Houston	\$102.27	\$460.44	\$427.37	\$285.62	\$30.45
	San Antonio	\$213.87	\$169.42	\$49.13	(\$59.44)	\$55.52
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	(\$6,240.72)	\$321.42	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	(\$218.85)	(\$161.79)	(\$313.90)	(\$40.09
Parkland Community Health Plan, Inc.	Northeast TX*	(\$17.09)	(\$54.40)	\$91.25	\$40.34	(\$68.53
Physicians Health Choice of Texas, LLC	Consolidated	(\$21.54)	\$11.79	\$55.17	\$142.53	\$144.18
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22
Scott & White Care Plans	Consolidated	\$0.00	(\$67.50)	\$138.98	\$13.80	(\$50.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$138.98	\$13.80	(\$10.85
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$64.55	\$87.72	\$250.78	\$78.31	\$54.55
Selectcare Health Plans, Inc.	Consolidated	\$222.64	\$308.45	\$204.29	(\$276.06)	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$109.40	\$216.70	\$150.85	\$55.30	\$153.84
Sendero Health Plans, Inc.	Austin*	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)	\$329.69
Seton Health Plan, Inc.	Austin*	\$65.99	\$40.42	\$43.65	\$17.13	\$12.77
SHA, L.L.C.	Consolidated	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)	\$6.45
-	Abilene	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43
	Amarillo	(\$42.98)	\$291.62	\$242.10	\$30.15	(\$14.58
	Lubbock	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)	\$11.72
	Waco	\$101.25	\$244.60	\$55.79	(\$6,995.70)	(\$184.91
	West & Central TX	(\$90.35)	(\$70.25)	\$10.82	\$76.34	\$7.06
Superior Healthplan Community Solutions		(\$642.80)	(\$565.54)	(\$366.22)	(\$1,738.37)	\$0.00
	Consolidated	\$64.98	\$30.12	\$213.75	\$139.28	\$143.85
	Austin	\$43.09	(\$82.51)	\$238.66	\$160.08	\$183.37
	Corpus Christi	\$145.22	\$39.02	\$157.01	\$259.32	\$133.71
	Dallas	\$275.91	\$175.99	\$137.65	\$79.60	\$296.90
	El Paso	\$16.92	(\$15.00)	\$80.20	\$36.72	(\$4.79
	Lubbock	(\$8.28)	\$78.17	\$166.98	\$112.36	\$82.52
	MRSAWest	\$281.50	\$199.06	\$400.79	\$204.78	\$370.86
	MRSACentral	\$294.89	\$339.33	\$414.38	\$187.60	\$472.89
	South TX	(\$132.40)	\$103.72	\$415.39	\$593.81	\$128.88
	San Antonio	\$28.13	\$15.83	\$114.39	\$117.56	\$120.00
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$524.94)	\$336.56	\$315.84	\$0.00	\$4,806.55
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$287.64)	(\$97.06)	\$330.91
Texas Children's Health Plan, Inc.	Houston*	(\$47.88)	(\$2.80)	\$108.20	\$81.63	\$73.23
		\$0.00		·	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated Houston	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90
I TOMMISMOS FISAULIFIESU DE LEXAS	Consolidated Amarillo	(\$493.00)	(\$13.58) \$69.97	(\$136.74) \$171.85	(\$607.30)	\$53.54
	South Texas	(\$493.00)	\$75.84	(\$1,616.61)	(\$607.30)	\$53.54 (\$758.80
UNICARE Health Plans of Texas, Inc.	Houston*	(\$519.16)	\$0.00	(\$1,616.61)	(\$1,009.78)	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$106.89	\$159.90	\$132.93	\$118.70	\$236.43
Omteurieannicare Denenits of Texas, Inc.	Consolidated Austin	\$106.89	\$159.90	\$132.93	\$118.70	\$236.43
	Austin,San Antonio	\$0.00 \$114.69	\$0.00 \$173.91	\$0.00 \$146.74	\$0.00 \$127.54	\$0.00 \$253.55
	Corpus Christi	\$114.69 \$127.12	\$173.91 \$194.04	\$146.74 \$167.72	\$127.5 <del>4</del> \$159.23	\$253.55 \$311.82
	Dallas,Ft Worth	\$127.12 \$102.31	\$194.04 \$151.99	\$167.72 \$125.71	\$159.23 \$113.35	\$311.82 \$226.20
	Houston	(\$125,273.61)	\$151.99	\$125.71	\$113.35	\$226.20
	San Antonio	(\$125,273.61) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		(\$30.62)	\$93.28	\$0.00 \$184.16	\$0.00 \$149.81	\$0.00 \$136.59
omedicaliticate Community Plan of Texas		(\$30.62) \$222.45	\$32.30	\$184.16	\$149.81 \$249.21	\$136.59
	Austin,San Antonio Corpus Christi	\$222.45 \$147.75	\$32.30 \$160.68	\$235.34 \$380.65	\$249.21 \$590.79	\$298.49 \$614.25
	Dallas, Ft Worth	\$147.75	\$100.08	\$380.65	\$590.79	\$0.00
	Houston	(\$154.15)	\$113.30	\$152.32	\$90.31	\$60.66
Unitedhealthcare of Texas, Inc.	Houston Consolidated	(\$154.15) \$183.64	\$113.30	\$152.32 \$69.17	(\$198.36)	(\$39.56
omicuneanneale of Texas, IIIC.	Austin,San Antonio	\$183.64 \$44.86	\$12.47	\$19.76	(\$198.36)	(\$132.17
	Corpus Christi		· ·	\$19.76 \$17.32	, ,	
	Dallas,Ft Worth	\$84.22 \$307.53	(\$26.47) \$138.76		(\$187.38) (\$147.72)	(\$378.15 (\$10.04
	, and the second	\$307.53	\$138.76 \$105.40	\$110.37	(\$147.72) (\$224.30)	(\$19.04
	Houston Galveston*	\$282.13	\$105.40	\$74.32		(\$79.05
HTMD Health Diama In-	- concorr	\$330.08	\$234.59	\$290.83	\$311.05 \$0.00	\$390.49
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Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	-	\$0.00
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Harlingen* Austin* Consolidated	\$0.00 \$112.50	\$0.00 \$299.96	\$0.00 \$197.59	\$0.00 (\$99.22)	\$0.00 \$127.29
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin* Consolidated Y	\$0.00	\$0.00	\$0.00	\$0.00	

### PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION AFTER TAX NET INCOME

BASIC SERVICE HMO'S				ER TAX NET INCO		10100
	DIVISION	12/18	12/19	12/20	12/21	12/22
AdvantageOptimum	Consolidated	<b>Year</b> \$34.27	<b>Year</b> (\$62.18)	<b>Year</b> \$0.00	<b>Year</b> \$0.00	<b>Year</b> \$0.00
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$34.27 \$0.00	\$0.00	\$0.00	\$0.00 \$172.04	\$0.00 \$208.58
Aetna Better Health of Texas, Inc.  Aetna Better Health of Texas, Inc.	Consolidated	\$62.48	\$16.26	\$17.75	\$85.31	\$99.60
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$819.42
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$948.31
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,499.80
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.00
	North Texas	\$47.04	\$22.58	\$6.10	(\$5.26)	\$38.64
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 (\$141.75)	\$0.00 (\$94.69)	\$0.00 \$131.76	\$0.00 \$131.99	\$0.00 (\$377.80
чеша пеаш шс.	Austin	(\$217.87)	(\$118.64)	\$163.81	\$61.38	\$204.52
	Corpus Christi	\$374.04	(\$1,528.88)	\$341.68	\$1,308.55	\$2,599.71
	Dallas	(\$130.04)	\$38.44	\$207.18	(\$110.04)	\$416.78
	El Paso	(\$334.25)	\$1,072.07	\$300.11	\$1,116.60	(\$546.83
	Houston	(\$139.71)	(\$127.75)	\$90.91	\$215.05	(\$664.61
American Health Plan of Texas, Inc.	San Antonio Consolidated	(\$112.66) \$0.00	(\$253.96) \$0.00	\$189.55 \$0.00	\$232.98 (\$560.43)	(\$278.34 (\$160.01
Amerigroup Texas, Inc.	Consolidated	\$23.63	\$36.93	\$57.70	\$54.77	\$57.90
	Austin	(\$447.50)	(\$327.59)	\$69.02	(\$22.47)	\$226.88
	Beaumont	(\$411.03)	(\$446.11)	(\$226.54)	(\$2.66)	\$162.70
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$181.30 (\$517.75)	\$140.24 (\$368.22)	\$81.03 (\$82.09)	\$24.21 \$41.13	(\$16.60 \$284.00
	Ft Worth	\$151.43	(\$306.22) \$23.67	(\$62.09) \$1.70	\$63.66	\$90.19
	Houston	(\$215.70)	(\$160.44)	\$108.19	\$49.07	\$54.0
	Lubbock	(\$327.76)	(\$79.26)	\$127.37	\$36.34	\$170.7
	San Antonio	(\$247.16)	(\$121.77)	\$83.65	\$52.78	\$144.2
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$17.13	\$52.33
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Avendien Haakka Dia a La	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amaniio Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Bright HealthCare Insurance Company of 1		\$0.00	\$0.00	\$0.00	\$0.00	(\$109.9
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$46.98	\$61.22	\$125.89	\$161.86
	Austin	\$0.00 \$0.00	\$69.34	\$48.99	\$397.47	\$255.30
	Dallas Corpus Christi	\$0.00	\$165.66 \$194.89	\$124.91 \$153.63	\$254.69 \$360.16	\$372.80 \$271.13
	El Paso	\$0.00	(\$167.57)	(\$66.77)	(\$178.10)	(\$164.78
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	(\$307.26
CHRISTUS Health Plan	Corpus Christi*	\$257.76	(\$1,067.28)	\$41.17	(\$446.63)	(\$111.45
Cigna Healthcare of Texas, Inc.	Consolidated	\$73.07	\$329.98	\$252.08	\$204.87	(\$3,677.45
	Dallas Houston	\$63.51 \$73.09	\$312.54 \$330.52	\$262.94 \$251.75	\$195.82 \$205.27	(\$5,143.0 <sup>2</sup> (\$3,612.65
Clover HMO of New Jersey	Consolidated	\$0.00	(\$727.53)	(\$26.41)	(\$938.38)	\$278.63
Community First Health Plans, Inc.	San Antonio*	(\$35.16)	\$1.28	\$111.92	\$106.01	\$138.15
Community Health Choice Texas, Inc.	Houston*	\$2.16	(\$21.57)	\$142.84	\$39.17	\$52.0
Community Health Choice, Inc.	Houston*	\$105.33	\$112.92	\$33.68	(\$56.54)	\$155.1
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$26.77 \$0.00	(\$22.97) \$0.00	\$107.40 (\$1,599.44)	\$77.47 (\$1,313.56)	\$38.6 <sub>4</sub> (\$0.03
Driscoll Children's Health Plan	Corpus Christi*	(\$24.12)	(\$112.95)	\$116.38	\$113.81	\$26.4
El Paso First Health Plans, Inc.	Consolidated	\$0.35	\$2.19		\$33.42	
F 11 101	Consolidated	Ψ0.00	Ψ=	\$90.87		\$31.64
Essence Healthcare, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$31.6 <sub>4</sub> \$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00 (\$876.46)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$31.64 \$0.00 \$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated	\$0.00 (\$876.46) (\$805.68)	\$0.00 \$0.00 (\$363.30)	\$0.00 \$0.00 (\$418.20)	\$0.00 (\$525.84)	\$31.6 \$0.0 \$0.0 (\$1,730.3
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 (\$876.46) (\$805.68) \$0.00	\$0.00 \$0.00 (\$363.30) \$0.00	\$0.00 \$0.00 (\$418.20) \$0.00	\$0.00 (\$525.84) \$0.00	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7)
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated	\$0.00 (\$876.46) (\$805.68)	\$0.00 \$0.00 (\$363.30)	\$0.00 \$0.00 (\$418.20)	\$0.00 (\$525.84)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31)	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79)	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$355.8 (\$122.7
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29)	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$355.8 (\$122.7 \$206.9 \$313.7
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29)	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56)	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36)	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49)	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00	\$31.6 \$0.0 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34)	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$0.00 (\$129.92)	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00	\$31.6 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10)	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$45.75 \$0.00 \$1,34.36) \$0.00 \$1,35.70 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,3	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00 (\$150.77)	\$31.6 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$571.8 \$22.2 \$0.0 \$0.0 \$21.3 (\$271.5
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30 \$0.00	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$137.97 \$0.00	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00	\$31.6 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.5 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.5 \$313.7 \$181.7 \$85.0 \$571.8 \$573.4 \$355.8 (\$122.7 \$206.5 \$313.7 \$181.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$313.7 \$31
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10)	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$45.75 \$0.00 \$1,34.36) \$0.00 \$1,35.70 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,361 \$1,3	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00 (\$150.77)	\$31.6 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0 \$0.0 \$21.3 (\$271.5
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$16.56) \$0.00 \$10.00 (\$16.56) \$0.00 \$10.00 (\$16.56) \$0.00 \$10.00 (\$16.56) \$0.00 \$10.00 \$10.00 (\$16.56) \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00 (\$181.35) \$0.00 \$0.00	\$31.6 \$0.0 \$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0 \$0.0 \$92.1
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$16.56) \$0.00 (\$16.56) \$0.00 (\$16.56) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 (\$150.77) \$87.10 \$0.00 (\$181.35) \$0.00	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0 \$0.0 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$137.97 \$13	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0 \$0.0 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$0.00 (\$129.92) \$137.97 \$0.00 \$156,864.09 (\$23,947.22) \$96,620.00 \$16,305.14	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00 \$181.35) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 \$0.00 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.34) (\$61.10) \$0.00 \$5.70) \$1101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$135.79 \$1,021.34 \$730.55	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00 (\$181.35) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.  HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande Valley San Antonio Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 (\$876.46) (\$805.68) \$0.00 \$155.79 \$1,319.61 \$1,443.19 \$428.78 \$616.44 \$1,256.38 \$1,061.87 \$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82	\$0.00 \$0.00 (\$363.30) \$0.00 \$78.20 \$525.15 \$603.15 \$381.46 (\$349.27) \$681.18 \$22.23 \$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50)	\$0.00 \$0.00 (\$418.20) \$0.00 \$127.17 \$665.68 \$914.47 \$358.40 \$265.51 \$1,046.47 \$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79) \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$73.61 \$375.70 (\$34.36) \$0.00 \$0.00 (\$129.92) \$137.97 \$0.00 \$156,864.09 (\$23,947.22) \$96,620.00 \$16,305.14	\$0.00 (\$525.84) \$0.00 \$37.67 \$169.21 \$460.33 \$148.06 \$189.49 \$375.60 (\$68.42) \$437.12 \$129.78 (\$372.32) \$906.61 (\$70.01) \$402.99 \$266.04 (\$24.75) \$51.57 \$44.07 \$260.62 (\$128.26) (\$65.43) (\$123.49) \$0.00 \$0.00 \$181.35) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$31.6 \$0.0 \$0.0 (\$1,730.3 (\$39,389.7 \$44.2 \$318.8 \$740.1 \$31.3 \$326.6 \$537.5 (\$49.5 \$573.4 \$377.7 (\$492.7 \$1,094.9 \$366.6 \$474.6 \$355.8 (\$122.7 \$206.9 \$313.7 \$181.7 \$85.0 \$71.8 \$22.2 \$0.0 \$0.0 \$0.0 \$92.1 \$0.0 \$0.0 \$0.0 \$0.0

## PER MEMBER PER MONTH (PMPM) 2022 ANNUAL INFORMATION AFTER TAX NET INCOME

	AFTER TAX NET INCOME  12/19   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21   12/21							
BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year		
V C Dlan Administratore I I C	Canaalidatad	\$22.11	\$42.62					
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$111.17	\$46.44 \$0.00	\$2.27 \$0.00		
Lasso Healthcare Insurance Co	Consolidated Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	(\$198.06)		
Medicare Advantage Insurance Company o		\$0.00	\$0.00	(\$222.54)	\$0.00	\$0.00		
Memorial Hermann Commercial Health Plan		\$0.00	(\$7.36)	\$94.15	(\$238.81)	\$134.27		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Memorial Hermann Health Plan, Inc.	Consolidated	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47)		
Molina Healthcare of Texas, Inc.	Consolidated	\$153.63	\$101.60	\$96.60	(\$16.18)	\$60.55		
,	Dallas	\$205.86	(\$194.25)	\$121.64	\$24.17	\$72.19		
	El Paso	(\$94.20)	\$374.15	\$321.36	\$22.02	(\$1.85)		
	Houston	\$77.85	\$370.79	\$312.59	\$209.22	\$23.07		
	San Antonio	\$162.82	\$136.43	\$35.93	(\$43.54)	\$42.08		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	(\$6,240.72)	\$321.42	\$0.00	\$0.00		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Oscar Insurance Company	Consolidated	\$0.00	(\$218.85)	(\$161.79)	(\$312.14)	(\$40.00)		
Parkland Community Health Plan, Inc.	Northeast TX*	(\$17.09)	(\$54.40)	\$91.25	\$40.34	(\$68.53)		
Physicians Health Choice of Texas, LLC	Consolidated	(\$26.43)	(\$2.22)	\$37.77	\$112.73	\$113.86		
Procare Advantage LLC Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22		
Scott & White Care Plans	Consolidated Austin	\$0.00 \$0.00	(\$67.50) \$0.00	\$138.98	\$13.80 \$0.00	(\$50.64) \$0.00		
	Central TX	\$0.00	\$0.00	\$0.00 \$138.98	\$0.00 \$13.80	(\$10.85)		
	Dallas,Ft Worth	\$0.00	\$0.00	\$138.98	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Health Plan	Central TX*	\$64.49	\$87.31	\$250.37	\$78.12	\$54.34		
Selectcare Health Plans, Inc.	Consolidated	\$165.02	\$260.98	\$149.92	(\$217.34)	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$73.89	\$180.00	\$98.65	\$43.66	\$122.35		
Sendero Health Plans, Inc.	Austin*	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)	\$329.69		
Seton Health Plan, Inc.	Austin*	\$65.48	\$40.42	\$46.13	\$18.71	\$14.81		
SHA, L.L.C.	Consolidated	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)	\$6.45		
	Abilene	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43)		
	Amarillo	(\$42.98)	\$291.62	\$242.10	\$30.15	(\$14.58)		
	Lubbock	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)	\$11.72		
	Waco	\$101.25	\$244.60	\$55.79	(\$6,995.70)	(\$184.91)		
	West & Central TX	(\$90.35)	(\$70.25)	\$10.82	\$76.34	\$7.06		
Superior Healthplan Community Solutions,		(\$572.13)	(\$473.76)	(\$266.00)	(\$1,506.96)	\$0.00		
Superior Healthplan, Inc.	Consolidated	\$41.69	\$26.64	\$159.36 \$177.92	\$107.03	\$116.70		
	Austin Corpus Christi	\$27.65 \$93.16	(\$72.98) \$34.51	\$177.92 \$117.05	\$123.02 \$199.28	\$148.76 \$108.48		
	Dallas	\$177.00	\$155.66	\$102.62	\$61.17	\$240.86		
	El Paso	\$177.00	(\$13.26)	\$59.79	\$28.22	(\$3.89)		
	Lubbock	(\$5.31)	\$69.14	\$124.49	\$86.35	\$66.95		
	MRSAWest	\$180.58	\$176.07	\$298.79	\$157.37	\$300.86		
	MRSACentral	\$189.17	\$300.13	\$308.92	\$144.17	\$383.63		
	South TX	(\$84.93)	\$91.74	\$309.68	\$456.34	\$104.56		
	San Antonio	\$18.05	\$14.00	\$85.28	\$90.34	\$90.65		
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$453.25)	\$281.17	\$238.43	\$0.00	\$3,659.88		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$287.64)	(\$97.06)	\$330.91		
Texas Children's Health Plan, Inc.	Houston*	(\$47.88)	(\$2.80)	\$108.20	\$81.63	\$73.23		
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Prominence HealthFirst of Texas	Consolidated	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90)		
	Amarillo	(\$493.00)	\$69.97	\$171.85	(\$607.30)	\$53.54		
HNICADE Health Diagra of Taxon Inc.	South Texas	(\$519.16)	\$75.84	(\$1,616.61)	(\$1,009.78)	(\$758.80)		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00 \$136.35	\$0.00	\$0.00	\$0.00 \$197.16		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	\$66.68 \$0.00	\$126.35 \$0.00	\$87.04 \$0.00	\$94.90 \$0.00	\$187.16 \$0.00		
	Austin,San Antonio	\$0.00 \$71.12	\$0.00 \$137.42	\$0.00 \$96.04	\$0.00 \$101.98	\$200.71		
	Corpus Christi	\$71.12	\$157.42	\$110.15	\$127.31	\$246.83		
	Dallas,Ft Worth	\$63.98	\$120.10	\$82.31	\$90.62	\$179.05		
	Houston	(\$98,916.61)	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unitedhealthcare Community Plan of Texas		(\$22.40)	\$75.71	\$139.25	\$118.68	\$108.21		
•	Austin,San Antonio	\$176.42	\$26.63	\$182.17	\$197.41	\$236.47		
	Corpus Christi	\$123.43	\$130.79	\$292.03	\$468.01	\$486.61		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	(\$119.89)	\$91.76	\$113.31	\$71.54	\$48.05		
Unitedhealthcare of Texas, Inc.	Consolidated	\$139.10	\$66.13	\$44.30	(\$166.54)	(\$45.10)		
	Austin,San Antonio	\$33.98	\$9.77	\$12.66	(\$213.22)	(\$150.69)		
	Corpus Christi	\$63.79	(\$20.75)	\$11.09	(\$157.32)	(\$431.13)		
	Dallas,Ft Worth	\$232.95	\$108.77	\$70.69	(\$124.02)	(\$21.70)		
HTMP Hardy Di	Houston	\$213.71	\$82.62	\$47.60	(\$188.32)	(\$90.12)		
UTMB Health Plans, Inc.	Galveston*	\$330.08	\$234.59	\$290.83	\$311.05	\$390.49		
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0.00 \$78.69	\$0.00 \$237.53	\$0.00 \$147.45	\$0.00 (\$80.50)	\$0.00 \$99.41		
TOTAL FOR TX INDUSTR		\$78.69	\$237.53 \$31.05	\$147.45 \$167.99	(\$80.50) \$46.42	\$99.41 \$65.83		
		\$89.01 \$105.01	\$31.05 \$57.76	\$167.99 \$122.87	\$46.42 \$38.16	\$65.83 \$50.22		
TOTAL FOR U.S. INDUSTR			32/ /D			G. T. 1. 1. 1.		