TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2021 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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REPORT CONTENTS	PAGE
HMO's Service Areas/Divisions	1
Income Statement Data	2
Total Ending Enrollment	32
Cumulative Member Months	34
Medicare Ending Enrollment	36
Medicaid Ending Enrollment	38
Per Member Per Month (PMPM)	80

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company.

TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information,
all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1221A.xlsx HMO Fin. Statements

Amounts may vary from those in statement.

Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ту	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072		· ·	3/31/2020	Consolidated												<u> </u>	
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	<u> </u>	El Paso	Houston			Northeast Te						
28-	14769436 14939027	16451 16761	0936	Amerihealth Caritas Texas, Inc. American Health Plan of Texas, Inc.	11/7/2018 4/9/2020	Consolidated Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa	3							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	96504	14078		Amerigroup Insurance Company	4/8/2020	Consolidated					,								
	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin		El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshi	South Carolin	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma									<u> </u>	
28-	14545693 14766173	15964 95754	0917	BCBSTX Government Programs HMO Cariten Health Plan Inc.	6/7/2016 4/16/2018	Consolidated Consolidated													
28-	15053146	16990	1295		2/12/2021	Consolidated													
28-	14749099	95158			3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*												<u> </u>	
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290 94402	16347 95248		Clover HMO of New Jersey Community First Health Plans, Inc.	4/25/2018 10/6/1995	Consolidated San Antonio*													
28-	14643170	16133	4892	†	3/31/2017	Houston*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924	· ·	12/31/2018	Consolidated													
-	94753 95463	95809 52635		Driscoll Children's Health Plan El Paso First Health Plans, Inc.		Corpus Christi* Consolidated													
	96106	12597	3744		6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	05734	29718		† · · · · · · · · · · · · · · · · · · ·	9/3/1992	Consolidated												 	
28-	14963597 14766172	17009 16348	5004 4995	GlobalHealth of Texas Imperial Insurance Companies	9/14/2021	Consolidated Consolidated													
28-	14805054	16550	4946	1	2/26/2019	Consolidated													
28-	94686	70670		Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubboo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
_	96158	12902		Healthspring Life & Health Ins. Co., Inc.		Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654 93827	15886 95024		Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	3/30/2020 5/16/1984	Consolidated Consolidated	Rio Grande Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	Fast Tevas	Δrizona				
28-	14364674	95024		Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio			South Texas		Houston	No Grande	Last Texas	Alizolia				
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14669417	14387	4040	New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated												<u> </u>	
28-	14475407 14788436	15777 16433	1	Oscar Insurance Company Memorial Hermann Commercial Health Plan, Inc.	7/1/2015 9/28/2018	Consolidated Consolidated	Houston												
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated	riodotori												
28-	95943	10757		Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated												<u> </u>	
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated												<u> </u>	
	94578 95721	95414 11494		Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC	8/23/1996 8/14/2002	Northeast TX* Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC		Consolidated													
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated													
28-	14775536	16426		Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
	93742 96002	95099 10768		Scott & White Health Plan Selectcare Health Plans, Inc.	7/5/2005	Central TX* Consolidated	Texas												
	95546	10096	1295	 	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
	94408	95240	0.7	Seton Health Plan, Inc.	9/5/1995	Austin*	Abiles	Ama a will	Ludak!	10/	Mast C O :							<u> </u>	
28-	94393 14566687	95138 15912		SHA, L.L.C. Superior Healthplan Community Solutions, Inc.	2/10/1995 3/31/2016	Consolidated Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra	1							
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACenti	South TX				
28-	14634606	16132		1	3/28/2017	Consolidated													
	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont										<u> </u>	
28- 28-	14862611 14311397	16552 15452	-	Texas Independence Health Plan, Inc. Prominence HealthFirst of Texas	4/12/2019 2/19/2014	Consolidated Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*		35511 1 OAGS											
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	· ·		Dallas, Ft Wo									
		95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston, Corpu	1						<u> </u>	
28-	05925			LITMD Health Diana Lan	E14 E14 000	0 - 1													
	94863	95764		UTMB Health Plans, Inc. Allegian Insurance Co		Galveston*													
28-				UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	11/7/2005	Galveston* Harlingen* Austin*													
28- 28-	94863 96042	95764 12346	1295	Allegian Insurance Co.	11/7/2005 1/26/1996	Harlingen*	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area Page 1

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

DAGIO OFFINIOF LIMO	DIV//01011	40/47		IERCIAL RISK PRE		40/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$112,266,349	\$97,153,801	\$63,870,073	\$44,888,927	\$24,253,621
	Austin Corpus Christi	\$21,341,991 \$171,900	\$16,769,220 \$234,716	\$11,094,597 \$433,352	\$8,676,431 \$208,468	\$3,570,956 \$111,878
	Dallas	\$18,005,715	\$15,053,846	\$10,019,926	\$7,075,992	\$5,321,887
	El Paso	\$2,411,937	\$1,712,665	\$255,910	\$255,127	\$240,688
	Houston San Antonio	\$61,381,743 \$8,953,063	\$55,524,603 \$7,858,751	\$37,077,252 \$4,989,036	\$25,572,478 \$3,100,430	\$13,170,466 \$1,837,746
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0 \$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$119,642,890	\$0 \$154,462,009	\$0 \$128,289,944	\$0 \$136,395,838	\$0 \$149,046,604
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440
	Dallas	\$222,937	\$160,360	\$1,855,889	\$2,074,692	\$2,139,774
Clover HMO of New Jersey	Houston Consolidated	\$79,397,549 \$0	\$76,201,702 \$0	\$62,831,389 \$0	\$65,067,428 \$0	\$50,408,666 \$0
Community First Health Plans, Inc.	San Antonio*	\$26,151,854	\$21,488,293	\$21,146,912	\$19,833,057	\$11,675,281
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston* Dallas*	\$594,244,235	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas" Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$5,422,665,632 \$42,356,473	\$6,640,442,541 \$58,265,311	\$8,094,021,533	\$8,959,178,782	\$7,245,170,705 \$05,223,443
	Abilene Amarillo,Lubbock	\$42,356,473 \$87,663,143	\$58,265,311 \$124,071,484	\$56,281,449 \$118,531,905	\$80,017,188 \$173,328,865	\$95,223,442 \$210,554,405
	Austin	\$292,687,123	\$340,641,464	\$377,256,318	\$483,182,268	\$478,440,468
	Beaumont,Lufkin	\$21,816,586	\$28,481,826	\$29,877,512	\$36,567,184	\$44,870,920
	Corpus Christi Dallas,Ft Worth	\$54,352,732 \$796,686,081	\$101,705,259 \$1,208,896,822	\$103,472,675 \$1,085,591,863	\$115,412,020 \$1,285,939,816	\$119,678,85 ² \$1,267,974,76 ²
	East Texas,Tyler	\$194,653,389	\$316,150,152	\$284,785,404	\$348,562,144	\$336,303,293
	El Paso	\$50,025,824	\$67,201,358	\$59,297,857	\$65,488,759	\$69,539,730
	Houston Midland	\$463,380,787 \$65,019,645	\$606,874,380 \$85,738,944	\$609,385,108 \$77,562,413	\$636,985,560 \$114,215,419	\$676,525,319 \$165,122,799
	Rio Grande Valley	\$50,565,048	\$90,823,513	\$92,744,978	\$114,215,419	\$159,744,374
	San Angelo	\$47,720,638	\$77,946,078	\$71,517,276	\$87,042,585	\$108,184,745
HCSC Insurance Company	San Antonio Consolidated	\$203,553,086 \$0	\$305,642,443	\$287,593,194 \$0	\$360,155,566 \$0	\$380,273,905 \$0
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	TX HMO	\$0	\$0	\$0	\$0	\$(
lumana Benefit Plan of Texas	Consolidated Consolidated	\$0 \$760,627,442	\$0 \$754.061.752	\$0 \$625,634,035	\$0	\$450,772,97
	• consongaie0	\$769,627,413	\$754,961,753 \$209,205,525	\$625,634,935 \$191,143,390	\$630,638,408 \$207,464,582	\$450,773,872 \$120,951,120
		\$198.719.378		+ ,	, _ U. , . U ., UUZ	
	Austin Corpus Christi	\$198,719,378 \$50,357,009	\$51,694,684	\$50,312,736	\$50,609,019	\$40,088,19
	Austin Corpus Christi Dallas	\$50,357,009 \$0	\$51,694,684 \$0	\$0	\$0	\$
	Austin Corpus Christi Dallas El Paso	\$50,357,009 \$0 \$0	\$51,694,684 \$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Austin Corpus Christi Dallas	\$50,357,009 \$0	\$51,694,684 \$0	\$0	\$0	\$ \$ \$95,856,09
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0	\$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0	\$0 \$0 \$160,671,602 \$3,262,462 \$0	\$0 \$0 \$131,982,395 \$3,776,573 \$0	\$ \$95,856,09 \$2,980,76
lumana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362	\$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487	\$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745	\$0 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839	\$ \$95,856,09 \$2,980,76 \$ \$190,897,69
lumana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0	\$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487	\$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745	\$0 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839 \$0	\$0 \$95,856,099 \$2,980,769 \$190,897,69
lumana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362	\$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487	\$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745	\$0 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839	\$40,088,196 \$6 \$95,856,099 \$2,980,769 \$190,897,69 \$6 \$6
	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0	\$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0 \$0	\$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745 \$0 \$0 \$0	\$0 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839 \$0 \$0 \$0	\$190,897,69
lumana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0	\$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0	\$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745 \$0 \$0	\$0 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839 \$0 \$0	\$0 \$95,856,099 \$2,980,769 \$190,897,69 \$1

Page 2

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

		10/15		IERCIAL RISK PREI		10/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	so \$0	\$0	\$0	\$0	1 ea i \$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
	Houston	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	Consolidated	\$54,387,795	\$37,403,688	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Den Oscar Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0 \$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0 \$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$296,087,300	\$256,027,857
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$296,087,300	\$256,027,857
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$301,597,059	\$323,083,314	\$31,424,199	\$48,212,510	\$171,926,388
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$106,474,092	\$106,001,596	\$83,646,080	\$87,931,703	\$61,227,654
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$288,393,266	\$297,911,221	\$272,433,936	\$172,231,279	\$89,160,364
	Abilene	\$48,269,184	\$44,860,446	\$40,566,180	\$25,164,508	\$11,645,890
	Amarillo	\$80,755,802	\$96,441,146	\$94,516,701	\$56,016,979	\$32,862,223
	Lubbock	\$125,217,380	\$121,510,182	\$117,738,570	\$70,635,435 \$12,784,350	\$34,629,164 \$2,509,131
	Waco West & Central TX	\$34,150,900 \$0	\$35,099,448 \$0	\$26,657,691 \$0	\$13,784,259 \$9,047,164	\$2,598,131 \$7,424,956
Superior Healthplan Community Solutio		\$0	\$0	\$0 \$0	\$9,047,104	\$7,424,950
Superior Healthplan, Inc.	Consolidated	\$17,944	\$0	\$0	\$0	\$0
ouperior ricultiplan, inc.	Austin	\$17,944	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0	\$0	\$0	\$0
Drominones Haalth First of Trans	Beaumont Consolidated	\$0 \$26 F66 206	\$0	\$0	\$0 \$1,600,160	\$0 \$2.530
Prominence HealthFirst of Texas	Consolidated	\$26,566,296	\$288,446	\$82,428	\$1,609,169	\$2,538
	Amarillo South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc.		\$8,922,844	\$112,982	\$35,520	\$35,231	\$34,913
Similarious Delicition of Texas, Ille	Austin	\$0,922,044	\$112,982	\$0	\$0	\$04,913
	Austin,San Antonio	\$8,895,644	\$97,446	\$35,230	\$35,231	\$34,742
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$27,200	\$15,536	\$290	\$0	\$171
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	·			\$0
Marka dha a laba a sa a 5 T	Dallas, Ft Worth Houston	\$0	\$0	\$0	\$0	
Unitedhealthcare of Texas, Inc.	Dallas, Ft Worth Houston Consolidated	\$0 \$115,903,449	\$0 \$128,151,451	\$0 \$158,801,897	\$210,996,270	\$240,961,376
Unitedhealthcare of Texas, Inc.	Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$115,903,449 \$44,590,801	\$0 \$128,151,451 \$47,775,547	\$0 \$158,801,897 \$50,521,441	\$210,996,270 \$66,285,170	\$240,961,376 \$70,994,487
Unitedhealthcare of Texas, Inc.	Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$115,903,449 \$44,590,801 \$4,191,833	\$0 \$128,151,451 \$47,775,547 \$3,718,421	\$0 \$158,801,897 \$50,521,441 \$3,238,560	\$210,996,270 \$66,285,170 \$6,791,979	\$240,961,376 \$70,994,487 \$7,328,491
Unitedhealthcare of Texas, Inc.	Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$115,903,449 \$44,590,801 \$4,191,833 \$25,623,050	\$0 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863	\$0 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340	\$210,996,270 \$66,285,170 \$6,791,979 \$86,615,238	\$240,961,376 \$70,994,487 \$7,328,497 \$104,324,869
·	Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$115,903,449 \$44,590,801 \$4,191,833 \$25,623,050 \$41,497,764	\$0 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620	\$0 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556	\$210,996,270 \$66,285,170 \$6,791,979 \$86,615,238 \$51,303,883	\$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529
UTMB Health Plans, Inc.	Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$115,903,449 \$44,590,801 \$4,191,833 \$25,623,050 \$41,497,764 \$631,439	\$0 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618	\$0 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033	\$210,996,270 \$66,285,170 \$6,791,979 \$86,615,238 \$51,303,883 \$442,893	\$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529 \$383,640
UTMB Health Plans, Inc. Allegian Insurance Co.	Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$115,903,449 \$44,590,801 \$4,191,833 \$25,623,050 \$41,497,764 \$631,439 \$16,198,538	\$0 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618 \$2,689	\$0 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033 \$0	\$210,996,270 \$66,285,170 \$6,791,979 \$86,615,238 \$51,303,883 \$442,893	\$240,961,376 \$70,994,487 \$7,328,49 \$104,324,869 \$58,313,529 \$383,640
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$115,903,449 \$44,590,801 \$4,191,833 \$25,623,050 \$41,497,764 \$631,439	\$0 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618	\$0 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033	\$210,996,270 \$66,285,170 \$6,791,979 \$86,615,238 \$51,303,883 \$442,893	\$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529 \$383,640
JTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$115,903,449 \$44,590,801 \$4,191,833 \$25,623,050 \$41,497,764 \$631,439 \$16,198,538	\$0 \$128,151,451 \$47,775,547 \$3,718,421 \$36,880,863 \$39,776,620 \$558,618 \$2,689 \$0	\$0 \$158,801,897 \$50,521,441 \$3,238,560 \$60,490,340 \$44,551,556 \$490,033 \$0	\$210,996,270 \$66,285,170 \$6,791,979 \$86,615,238 \$51,303,883 \$442,893 \$0	\$240,961,376 \$70,994,487 \$7,328,491 \$104,324,869 \$58,313,529

* Only operates in one service area Page 3

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

DAGIO OFFINIOE UMOL	DIVIDION	40/47		CARE (BASIC) PRE 12/19		10/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$45,176,457	\$0
Aetna Better Health of Texas, Inc.	Austin	\$0	\$0 \$0	\$309,147 \$0	\$45,176,457	\$124,344,495 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0	\$0	\$0	\$0	\$0 \$0
	North Texas	\$0 \$0	\$0 \$0	\$0 \$309,147	\$0 \$45,176,457	\$124,344,495
	San Antonio	\$0	\$0	\$0	\$0	\$0
A salar a 11 a a 14 b lara	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated Austin	\$295,628,756 \$16,351,464	\$375,113,686 \$24,120,142	\$431,406,448 \$27,436,585	\$368,650,949 \$27,569,313	\$257,773,760 \$26,199,220
	Corpus Christi	\$16,270	\$6,784	\$10,560	\$21,335	\$65
	Dallas El Paso	\$73,676,184 \$161,608	\$101,506,804 \$137,889	\$127,344,639 \$164,260	\$117,637,922 \$154,113	\$58,337,730 \$143,226
	Houston	\$152,044,543	\$195,129,501	\$223,027,019	\$175,706,793	\$145,025,475
	San Antonio	\$53,378,687	\$54,212,566	\$53,423,385	\$47,561,474	\$28,068,044
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amengroup rexas, inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	El Paso Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$39,297 \$0	\$208,635 \$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Healthspring Life & Health Ins. Co., Inc.		\$1,213,376,841	\$3,199,284,961	\$0	\$0	\$0
	TX HMO	\$1,152,754,485	\$1,324,594,107	\$0	\$0	\$0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
amana neamn ran, me.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	■Coot Toyer	\$0	\$0	\$0	\$0	\$0
	East Texas		· ·	· ·		
	South Texas West Texas	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

Peach Peac	MEDICARE (BASIC) PREMIUMS								
Imperial Resurance Companies Consolidation Sol. So	BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21		
Junios Haish Plan Inc. Contecledated 30 30 30 30 30 30 30 3									
K S Plan Administrators, LLC Commidiated 30 30 30 30 30 30 30 30 30 30 30 30 30	Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0		
Kosey-Care Administratoria, LLC Momorial Remain Remain Results Plan, Inc. Momorial Remain Results Plan, Inc. Dallas	Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
Kosey-Care Administratoria, LLC Momorial Remain Remain Results Plan, Inc. Momorial Remain Results Plan, Inc. Dallas	K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0		
Momorial Hermann Hoshi Plan, Inc. Consolidated 50 50 50 50 50 50 50 5	·	Consolidated	\$0	\$0	\$0	\$0	\$0		
Monical Hermann Neath Plan, Inc. Concidented \$10,000 \$30,000 \$30,000 \$24,0				·		·	\$0		
Modriss NeathPress, Inc. December Dece			·			· ·	\$0		
Compositated \$11,550,7797 \$220,379,309 \$239,910,977 \$220,474,476,979 \$229,911, \$229,	Mamarial Harmann Haalth Dlan Inc		· ·		·		\$0 \$0		
Delice So 50 50 50 50 50		•				· ·	-		
EPaiso 50 50 50 50 50 50 50 5	Molina Healthcare of Texas, Inc.								
Moutail of Omaha Medicare Advantage Commidiated S0 S0 S20,000,000 \$240,442,000 \$24					·		\$0		
Mutual of Omaha Medicare Advantage Consolidated 5.5,807,877 5920,379,099 9739,991,077 5294,942,899 5249,918 Motivate of Consolidated 5.0 5		El Paso	\$0	\$0	-	\$0	\$0		
Moutable On-hash Mediciane Advantage Consolidated So So So So So So So S		Houston	\$0	\$0	\$0	\$0	\$0		
Mutual of Onaha Medicane Advantage Committibled So So So So So So So S		San Antonio	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393		
Now Era Country Health Plan, Inc. Parkinand Community Health Plan, Inc. Processor Advantage LLC Scott & White Care Plans Cented TX Fig. 1	Mutual of Omaha Medicare Advantage C						\$0		
Observation Company Composition Septiment Power Parkinal Community Health Plan, Inc. Physicians Health Choice of Travay, LLC Commoditated So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					·	· ·	\$0		
Parkstand Community Neath Plan, Inc. Northeast TX' So So So So So Process Advantage LLC Consolidated So So So So So So So S						·	\$0		
Physicians Veolth Choice of Toxas, LLC Commolidated					·				
Process Advantage LLC						·	\$0		
Scort & White Care Plans						· ·	\$0		
Austin \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$		Consolidated				· ·	\$0		
Central TX	Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0		
Central TX		Austin	\$0	\$0	\$0	\$0	\$0		
Dallas, Fl Worth S0 S0 S0 S0 S0 S0 S0 S		Central TX	·		·	· ·	\$0		
E Pau							\$0		
Sect & White Health Plan Contral TX		,				· ·	\$0 \$0		
Scot & White Health Plans, Inc. Commolicated Sol. So				·					
Selection Health Plans, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S	Coott O Milita IIIaalda Dia				'	'	\$0		
Select Care of Texas, L.L.C.							\$384,119,027		
Sendor Health Plans, Inc. Austin' \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· · · · · · · · · · · · · · · · · · ·					·	\$0		
Ston Health Plan, Inc.	-	Consolidated		·	·		\$0		
SHA, L.L.C.	Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
SHA, L.L.C.	Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
Ablence \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Consolidated			\$51.135		\$0		
Amarillo	<u> </u>					·	\$0		
Lubbook S0 S0 S51,135 S0 West & Central TX S0 S0 S0 S0 S0 S0 S0 S			·	·		,	\$0 \$0		
Wasc Solidated					·				
Superior Healthplan Community Solution							\$0		
Superior Healthplan Community Solutio Consolidated Signature							\$0		
Superior Healthplan, Inc.		West & Central TX	\$0	\$0		\$0	\$0		
Austin S0 S0 S0 S0 S0 S0 S0 S	Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0		
Corpus Christi	Superior Healthplan, Inc.	Consolidated	\$150,001,651	\$148,265,560	\$164,287,007	\$171,898,349	\$167,747,428		
Corpus Christi	. ,	Austin		\$0			\$0		
Dallas			· ·	•	· ·	•	\$0		
El Paso		· · · · · · · · · · · · · · · · · · ·	·	·	·	,	\$0 \$0		
Lubbock 90 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
MRSAWest S0 S0 S0 S0 S0 S0 S0 S			·		·	,	\$0		
MRSACentral \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						· ·	\$0		
South TX \$60,680,262 \$60,684,230 \$68,278,830 \$74,551,851		MRSAWest	\$0	\$0	·	\$0	\$0		
San Antonio \$54,351,726 \$53,060,187 \$57,486,549 \$56,922,472 \$167,747.		MRSACentral	\$0	\$0	\$0	\$0	\$0		
San Antonio \$54,351,726 \$53,060,187 \$57,488,549 \$56,922,472 \$167,747		South TX	\$60,680,262	\$60,684,230	\$68,278,830	\$74,551,851	\$0		
Texas Health + Aetna Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		San Antonio	\$54.351.726		\$57.488.549	\$56.922.472	\$167,747,428		
Texas Independence Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Texas Health + Aetna Health Plan Inc						\$0		
Texas Children's Health Plan, Inc. Houston' \$0		-					\$0		
Today's Options of Texas, Inc.									
Houston							\$0		
Prominence HealthFirst of Texas	i oday's Options of Texas, Inc.			· ·			\$0		
Prominence HealthFirst of Texas							\$0		
Amarillo		Beaumont	\$0	\$0	\$0	\$0	\$0		
Amarillo	Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0		
South Texas \$0							\$0		
United Health Plans of Texas, Inc. Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0		
UnitedHealthcare Benefits of Texas, Inc.	IINICARE Health Plans of Toyon Inc						\$0 \$0		
Austin, San Antonio	-						\$0 \$0		
Austin,San Antonio \$0	,			·		,			
Corpus Christi							\$0		
Dallas,Ft Worth		·	·	·		,	\$0		
Houston							\$0		
Unitedhealthcare Community Plan of Te		Dallas,Ft Worth	\$0	\$0		\$0	\$0		
Unitedhealthcare Community Plan of Te		Houston	\$0	\$0	\$0	\$0	\$0		
Unitedhealthcare Community Plan of Te		San Antonio	· ·				\$0		
Austin,San Antonio \$0	Unitedhealthcare Community Plan of To						\$0		
Corpus Christi \$0	- Tombourd Community Flam of Te						\$0 \$0		
Dallas, Ft Worth		· · · · · · · · · · · · · · · · · · ·	·				\$0 \$0		
Houston			·			,			
Unitedhealthcare of Texas, Inc. Consolidated \$0 \$0 \$0 Austin, San Antonio \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas, Ft Worth \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,		· · · · · · · · · · · · · · · · · · ·	·				\$0		
Austin,San Antonio			·	·			\$0		
Corpus Christi	Unitedhealthcare of Texas, Inc.						\$0		
Dallas,Ft Worth \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,			-	·	·	·	\$0		
Dallas,Ft Worth \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,		Corpus Christi	\$0	\$0	\$0	\$0	\$0		
Houston So So So So So So So							\$0		
UTMB Health Plans, Inc. Galveston* \$0 \$0 \$0 \$0 Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,		·					\$0		
Allegian Insurance Co. Harlingen* \$0 \$0 \$0 \$0 Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,	IITMR Health Plans Inc						\$0		
Vista Health Plan, Inc. Austin* \$0 \$0 \$0 \$0 Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,	<u> </u>								
Wellcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,							\$0		
TOTAL FOR TX INDUSTRY \$1,970,623,892 \$2,227,012,847 \$1,183,091,478 \$1,207,555,288 \$1,184,111,							\$0		
			\$0	\$0	·	\$0	\$0		
	TOTAL FOR TX INDUST	RY	\$1,970,623,892	\$2,227,012,847	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737		
I OTAL FOR U.S. INDUSTRY ■ \$2,031,246,248 ■ \$4,101,703,701 ■ \$1,183.091.478 ■ \$1.207.555.288 ■ \$1.184.111.	TOTAL FOR U.S. INDUS		\$2,031,246,248	\$4,101,703,701	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737		

MEDICARE (ADVANTAGE) PREMIUMS

		4045		E (ADVANTAGE) P		40/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$760,612,003	\$893,711,071	\$805,133,478	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$88,470,556
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$(
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$6,629,64
Amerigroup Texas, Inc.	Consolidated	\$830,710,382	\$946,860,603	\$1,704,251,592	\$2,162,097,258	\$892,531,17
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	San Antonio	\$0	\$0	\$0	\$0	\$
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$988,904,70
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Dallas Et Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	Consolidated	\$0	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,88
	Austin	\$0	\$0	\$140,741,185	\$174,944,823	\$208,069,36
	Dallas Corpus Christi	\$0 \$0	\$0 \$0	\$523,217,940 \$138,435,848	\$655,187,285 \$160,550,669	\$772,537,403 \$165,842,73
	El Paso	\$0	\$0	\$209,457,464	\$419,195,633	\$516,234,85
Centene Venture Insurance Company T		\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	Corpus Christi*	\$2,760,180	\$13,791,763	\$24,901,755	\$43,944,534	\$47,178,75
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0	\$0	\$0	\$0	\$
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$24,352,261	\$53,816,315	\$74,089,49
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$
Community Health Choice Texas, Inc.	Houston* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Community Health Choice, Inc. Cook Children's Health Plan	Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$69,167,549	\$183,750,51
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$52,627	\$962,60
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$1,202,708	\$0 \$3,434,605	\$0 \$0	\$0 \$0	\$ \$
GHS Insurance Company	Consolidated	\$1,202,708 \$44,568,770	\$3,434,605 \$52,854,687	\$43,207,945	\$50,499,206	\$49,975,22
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$
Health Care Service Corp.	Consolidated	\$781,933,258	\$876,889,480	\$920,232,450	\$919,271,822	\$969,578,95
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0	9
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0	\$0	\$0	\$0	\$
	Midland	\$0	\$0	\$0	\$0	\$
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
HCSC Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$5,682,590	\$14,212,40
Healthspring Life & Health Ins. Co., Inc.	. Consolidated	\$0	\$0	\$3,514,433,118	\$4,110,747,509	\$4,306,590,24
	TX HMO	\$0	\$0	\$1,570,914,944	\$1,897,082,150	\$1,926,006,01
Humana Benefit Plan of Texas	Consolidated Consolidated	\$0 \$5,778,501	\$0 (\$5.081.865)	\$0 \$184 502	\$0 \$58,405,108	\$1,164,48 \$35,347,21
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$5,778,591 \$433,260	(\$5,081,865) (\$1,454,768)	\$184,502 (\$176,128)	\$58,495,108 (\$16,969)	\$35,347,21 (\$2,29
	Corpus Christi	\$797,638	(\$1,454,768)	(\$259,858)	, , , , , , , , , , , , , , , , , , , ,	(\$5,55
	Dallas	\$1,083,321	(\$1,832,707)	\$570,936	(\$56,491)	(\$13,99
	El Paso	\$580,334	(\$565,402)	(\$20,624)	(\$16,417)	(\$12,38
	Houston	\$222,845	\$135,288	\$188,275	(\$10,938)	(\$4
	Rio Grande East Texas	\$0 \$818,032	\$0 (\$1,505,393)	\$0 \$99,328	\$0 (\$26,364)	9
	San Antonio	\$1,843,161	\$331,060	(\$217,427)		(\$19,50
Humana Health Plan, Inc.	Consolidated	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$447,48
	Austin,San Antonio	\$364,154,330	\$405,600,776	(\$1,335,282)	\$184,921	\$510,94
	Dallas,Ft Worth	\$289,479,742	\$343,058,312	(\$557,341)		(\$89,59
		MAA 070 F0F	ΦΩ4 E4Ω 100	/m 4 = 0	ur 007	ለቤላጋ ሀይ
	East Texas	\$41,870,535 \$170,674,357	\$31,519,429 \$170,832,447	(\$152,163) (\$396,167)		(\$42,06 \$183 17
		\$41,870,535 \$170,674,357 \$99,677,147	\$31,519,429 \$170,832,447 \$103,595,554	(\$152,163) (\$396,167) (\$490,146)	\$368,151	\$183,17 (\$86,67

MEDICARE (ADVANTAGE) PREMIUMS

				E (ADVANTAGE) PI		
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
	0					
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$21,784,138
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$04,000,746
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$345,525,097 \$0	\$375,644,556 \$0	\$433,121,001 \$0	\$497,845,466 \$0	\$524,930,710 \$0
		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Memoriai Hermann Commerciai Health i	Houston	\$0	\$0	\$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$43,962,245	\$41,540,942	\$45,693,480	\$54,985,011	\$67,813,805
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	φο <i>τ</i> ,στο,σσσ \$0
inomia riodialodio or roxao, moi	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage O	Consolidated	\$0	\$0	\$1,244,449	\$3,166,746	(\$5,490
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$5,803,290	\$9,698,325
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC		\$764,035,437	\$979,410,788	\$1,251,275,342	\$1,505,197,972	\$1,953,328,783
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$14,268,757	\$16,630,983
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scott & White Health Plan	East Texas Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX** Consolidated	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711
SelectCare of Texas, L.L.C.	Consolidated	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	(\$20,730)	\$0	\$0	\$26,273	\$9,588
•	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	(\$20,730)	\$0	\$0	\$26,273	\$9,588
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio		\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846
Superior Healthplan, Inc.	Consolidated	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral South TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498
Texas Health + Aetna Health Plan Inc.	Consolidated	\$15,761,420	\$29,633,731	\$54,060,932	\$100,000,020	\$207,007,490 \$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$33,798,408	\$41,376,036
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$33,796,406	
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0
- : my pulsers or ronder mor	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,541,344	\$12,364,147	\$12,470,983	\$15,118,166	\$27,805,328
	Amarillo	\$6,073,722	\$6,844,090	\$7,333,412	\$9,138,860	\$8,979,531
	South Texas	\$6,467,622	\$5,520,057	\$5,137,571	\$5,979,306	\$18,825,796
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$3,090,260,853	\$3,562,887,940	\$4,103,347,844	\$4,756,396,699	\$5,311,733,272
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$994,388,607	\$1,096,277,476	\$1,268,630,293	\$1,428,999,031	\$1,588,780,280
	Corpus Christi	\$134,293,892	\$163,821,052	\$203,380,237	\$210,683,132	\$228,551,259
	Dallas,Ft Worth	\$1,961,578,354	\$2,302,789,412	\$2,631,337,314	\$3,116,714,537	\$3,494,401,733
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$562,541,331	\$628,775,218	\$764,631,561	\$873,419,579	\$1,037,845,728
	Austin,San Antonio	\$50,684,328	\$56,148,451	\$77,542,821	\$90,871,314	\$109,613,635
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth Houston	\$0 \$511,857,003	\$572,626,767	\$0 \$687,088,740	\$0 \$782,548,265	\$0,000 \$928,232,093
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$511,857,003	\$572,626,767	\$687,088,740	\$782,548,265	\$928,232,093 \$0
Omicuneannicale of Texas, INC.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$(
JTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0 \$0	\$(
Housell land, Illo		\$8,670,845	\$250,999	\$0	\$0	\$(
Allegian Insurance Co	- Haningen	. wu.u.u.u - u	Ψ200,333	Ψ	ΨU	φι
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin*		n	\$0	Ω 2	9.2
Vista Health Plan, Inc.	Austin*	\$0	\$0 \$422,803,563	\$0 \$428,223,344	\$0 \$452,730,446	\$03,689,189
<u> </u>	Austin* Consolidated		\$0 \$422,803,563 \$10,059,664,914	\$0 \$428,223,344 \$13,782,071,752	\$0 \$452,730,446 \$15,677,397,119	\$0 \$703,689,189 \$17,567,017,749

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	MEDICARE (PART D) F SERVICE HMO'S DIVISION 12/17 12/18 12/19			12/20	12/21		
		Year	Year	Year	Year	Year		
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	·		
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
чеша пеаш шс.	Austin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
	Corpus Christi	\$0	\$0	\$0	\$0	\$		
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,492,91		
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0	\$0	\$(
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$0		
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
DODOTY O	Texas	\$0	\$0	\$0	\$0	\$(
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
0t Vt I	El Paso	\$0	\$0	\$0	\$0	\$(
Centene Venture Insurance Company T CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0		
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,027 \$0		
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0			
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0			
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	·		
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
GHS Insurance Company	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0		
GlobalHealth of Texas	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Health Care Service Corp.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$(
	Austin Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$		
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$		
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
	San Angelo	\$0	\$0	\$0	\$0	\$		
HCSC Insurance Company	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$80,771,841	\$0 \$72,799,678	- I		
Healthspring Life & Health Ins. Co., Inc.		(\$180,542)	(\$1,056)		(\$43,759)			
	TX HMO	\$0	\$0	\$0	\$0			
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Austin	\$0	\$0	\$0	\$0	\$		
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Dallas El Paso	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0	\$		
	Rio Grande East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	San Antonio	\$0	\$0	\$0	\$0	9		
lumana Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Austin,San Antonio Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	East Texas	\$0	\$0	\$0	\$0	\$		
	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	West Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		

Page 8

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

Imperial Insurance Companies	12/18	12/19	12/20	
Juntos Health Plan Inc. Consolidated S0	Year	Year	Year	12/21 Year
Juntos Health Pian Inc. Consolidated S0	\$0		\$0	\$0
Memorial Hermann Commercial Health Consolidated S0 Memorial Hermann Health Plan, Inc. Consolidated S0 Molina Health Plan, Inc. Consolidated S0 S0 El Paso S0 Houston S0 El Paso S0 Houston S0 San Antonio S0 S0 S0 S0 S0 S0 S0 S	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Consolidated Houston Stock	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc. Houston So Consolidated So Dallas El Paso So Houston So San Antonio So So Houston So Son Antonio So Son Antonio So Son Antonio So Son Antonio So So So Houston	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc. Consolidated \$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc. Consolidated S0 Molina Healthcare of Texas, Inc. Consolidated S0 Dallas S0 El Paso S0 Houston San Antonio S0 Social flavorage Consolidated S0 S0 S0 S0 S0 S0 S0 S	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc. Consolidated S0 Dallas S0 El Paso S0 Houston S3 S3 Antonio S3 Antonio S3 Antonio S3 Antonio S3 Austin S3 Au	\$0	\$0	\$0	\$0
Dallas	\$0	\$0	\$0	\$0
El Paso	\$0	\$0	\$0	\$0
Houston	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent Consolidated S0 Oscar Insurance Company Consolidated S0 Parkland Community Health Plan, Inc. Northeast TX* S0 Northeast TX* S0 Procare Advantage LLC Consolidated S0 Consolidate	\$0	\$0	\$0	\$0
Scale Superior Health Plan, Inc.	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0
Procare Advantage LLC	· · · · · · · · · · · · · · · · · · ·		•	
Scott & White Care Plans	\$0	\$0	\$0	\$0
Austin	\$0	\$0	\$0	\$0
Central TX	\$0	\$0	\$0	\$0
Dallas,Ft Worth S0	\$0	\$0	\$0	\$0
El Paso	\$0	\$0	\$0	\$0
East Texas S0	\$0	\$0	\$0	\$0
Scott & White Health Plan Central TX* \$0	\$0	\$0	\$0	\$0
SelectCare Health Plans, Inc. Consolidated \$0 SelectCare of Texas, L.L.C. Consolidated \$0 Sendero Health Plans, Inc. Austin* \$0 Sendero Health Plans, Inc. Austin* \$0 SHA, L.L.C. Consolidated \$0 Austin* \$0 SHA, L.L.C. Consolidated \$0 Amarillo	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C. Consolidated \$0 Sender Health Plans, Inc. Austin* \$0 Seton Health Plan, Inc. Austin* \$0 SHA, L.L.C. Consolidated \$0 Amarillo \$0 Amar	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc. Austin* \$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0
Abilene	\$0	\$0	\$0	\$0
Amarillo	\$0	\$0	\$0	\$0
Lubbock %0 Waco %0 West & Central TX \$0 Superior Healthplan Community Solutio Consolidated \$0 Consolidated \$0 Austin	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio Consolidated S0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0
Austin \$0	\$0	\$0	\$0	\$0
Corpus Christi	\$0	\$0	\$0	\$0
Dallas	\$0	\$0	\$0	\$0
El Paso	\$0	\$0	\$0	\$0
El Paso	\$0	\$0	\$0	\$0
Lubbock \$0 MRSAWest \$0 MRSACentral \$0 South TX \$0 South Texas Independence Health Plan, Inc. Consolidated \$0 Texas Children's Health Plan, Inc. Houston* \$0 Today's Options of Texas, Inc. Consolidated \$0 Houston \$0 Beaumont \$0 Beaumont \$0 South Texas \$0 Texas	\$0	\$0	\$0	\$0
MRSAWest \$0	\$0	\$0	\$0	\$0
MRSACentral \$0 South TX \$0 South TX \$0 South TX \$0 San Antonio \$0 \$0 Texas Health + Aetna Health Plan Inc. Consolidated \$0 Texas Independence Health Plan, Inc. Houston* \$0 Texas Children's Health Plan, Inc. Houston* \$0 Today's Options of Texas, Inc. Houston \$0 Beaumont \$0 Prominence HealthFirst of Texas Houston Beaumont \$0 South Texas \$0 Marrillo South Texas \$0 South Texas \$0 Marrillo \$0 M	\$0	\$0	\$0	\$0
South TX San Antonio South Tx So	\$0	\$0	\$0	\$0
San Antonio \$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc. Consolidated \$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc. Consolidated \$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc. Houston* \$0	\$0	\$0	\$0	\$0
Consolidated \$0	\$0	\$0	\$0	\$0
Houston So	\$0	\$0	\$0	\$0
Beaumont	\$0	\$0	\$0	\$0
Consolidated \$0	\$0	\$0	\$0	\$0
Amarillo South Texas \$0	\$0	\$0	\$0	\$0
South Texas \$0	· ·			
UNICARE Health Plans of Texas, Inc. Houston* \$0 UnitedHealthcare Benefits of Texas, Inc. Consolidated \$0 Austin \$0 Austin, San Antonio \$0 Corpus Christi \$0 Dallas, Ft Worth \$0 Houston \$0 San Antonio \$0 Consolidated \$0 Austin, San Antonio \$0 Corpus Christi \$0 Dallas, Ft Worth \$0 Houston \$0 Unitedhealthcare of Texas, Inc. Consolidated \$0 Austin, San Antonio \$0 Corpus Christi \$0 Austin, San Antonio \$0 Corpus Christi \$0	\$0	\$0 \$0	\$0 \$0	\$0
UnitedHealthcare Benefits of Texas, Inc. Consolidated \$0 Austin, San Antonio \$0 Corpus Christi \$0 Dallas, Ft Worth \$0 Houston \$0 San Antonio \$0 Consolidated \$0 Austin, San Antonio \$0 Corpus Christi \$0 Dallas, Ft Worth \$0 Houston \$0 Unitedhealthcare of Texas, Inc. Consolidated Vorsolidated \$0 Austin, San Antonio \$0 Corpus Christi \$0 Corpus Christi \$0 Corpus Christi \$0	\$0	\$0 \$0	\$0 \$0	\$0
Austin \$0	\$0	\$0	\$0	\$0
Austin,San Antonio \$0 Corpus Christi \$0 Dallas,Ft Worth \$0 Houston \$0 San Antonio \$0 Unitedhealthcare Community Plan of Te Consolidated \$0 Austin,San Antonio \$0 Corpus Christi \$0 Dallas, Ft Worth \$0 Houston \$0 Corpus Christi \$0 Dallas, Ft Worth \$0 Houston \$0 Unitedhealthcare of Texas, Inc. Consolidated \$0 Austin,San Antonio \$0 Corpus Christi \$0 Corpus Christi \$0 Corpus Christi \$0	\$0	\$0	\$0	\$0
Corpus Christi	\$0	\$0	\$0	\$0
Dallas,Ft Worth	\$0	\$0	\$0	\$0
Houston \$0	\$0	\$0	\$0	\$0
San Antonio \$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te Consolidated \$0 Austin,San Antonio \$0 Corpus Christi \$0 Dallas, Ft Worth \$0 Houston \$0 Unitedhealthcare of Texas, Inc. Consolidated \$0 Austin,San Antonio \$0 Corpus Christi \$0	\$0	\$0	\$0	\$0
Austin,San Antonio \$0	\$0	\$0	\$0	\$0
Corpus Christi	\$0	\$0	\$0	\$0
Dallas, Ft Worth \$0 Houston \$0	\$0	\$0	\$0	\$0
Houston	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc. Consolidated \$0 Austin,San Antonio \$0 Corpus Christi \$0	\$0	\$0	\$0	\$0
Austin,San Antonio \$0 Corpus Christi \$0	\$0	\$0	\$0	\$0
Corpus Christi \$0	\$0	\$0	\$0	\$(
	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$(
	\$0	7 -	\$0	\$(
Houston \$0	\$0	\$0	\$0	\$(
JTMB Health Plans, Inc. Galveston* \$0	\$0		\$0	\$(
Allegian Insurance Co. Harlingen* \$0	\$0		\$0	
/ista Health Plan, Inc. Austin* \$0	\$0		\$0	\$(
Velicare of Texas, Inc. Austin 50 Consolidated \$0	\$0		\$0	
TOTAL FOR TX INDUSTRY \$0 TOTAL FOR U.S. INDUSTRY (\$180,542	\$0 (\$1,056)		\$72,799,678 \$72,755,919	\$71,519,020 \$71,519,020

MEDICAID PREMIUMS

		MEDICAID PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year	
AdvantageOptimum	Consolidated	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0	,	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	#C20 054.7	
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$267,108,822 \$0	\$293,497,979 \$0	\$290,765,045 \$0	\$436,181,496 \$0	\$639,954,7	
	Corpus Christi	\$0	\$0	\$0	\$0	,	
	El Paso	\$0	\$0	\$0	\$0		
	Houston North Texas	\$0 \$219,292,325	\$0 \$230,346,702	\$0 \$239,046,904	\$0 \$377,359,215	\$566,803,0	
	San Antonio	\$47,816,497	\$63,151,276	\$51,718,141	\$58,822,281	\$73,151,6	
A cérca I la ciéb lira	Northeast Texas	\$0	\$0	\$0	\$0		
Aetna Health Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	El Paso Houston	\$0	\$0 \$0	\$0	\$0 \$0		
	San Antonio	\$0	\$0	\$0	\$0		
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	£4.444.404.4	
Amerigroup Texas, Inc.	Consolidated Austin	\$2,881,944,843 \$202,880,301	\$3,147,155,713 \$215,912,189	\$3,228,581,616 \$225,910,792	\$3,764,841,289 \$243,713,602	\$4,111,121,4 \$232,919,2	
	Beaumont	\$122,067,100	\$126,936,685	\$127,729,656	\$138,859,428	\$145,826,3	
	Corpus Christi	\$0	\$0	\$0	\$0 \$747,004,670	#004 404 (
	Dallas El Paso	\$509,688,708 \$147,845,927	\$536,098,344 \$159,372,009	\$553,383,304 \$170,929,627	\$717,224,672 \$181,715,118	\$861,181,9 \$180,271,5	
	Ft Worth	\$791,802,323	\$889,913,208	\$912,409,877	\$1,066,357,711	\$1,171,662,8	
	Houston	\$809,478,186	\$891,190,772	\$899,519,291	\$1,036,427,320	\$1,125,877,2	
	Lubbock San Antonio	\$121,032,469 \$177,149,829	\$133,050,962 \$194,681,544	\$138,803,849 \$199,895,220	\$158,833,957 \$221,709,481	\$161,249,5 \$232,132,5	
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$1,402,364,7	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Houston	\$0	\$0	\$0	\$0		
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
,	Amarillo	\$0	\$0	\$0	\$0		
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>	
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Northeast Texas	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0		
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0		
CHA HMO, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>	
	Austin Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
Cantana Vantura Inguranca Campany T	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Centene Venture Insurance Company T CHRISTUS Health Plan	Corpus Christi*	\$16,325,680	\$1,395,231	(\$2,252)	\$0		
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0		
Community First Health Plans, Inc.	San Antonio*	\$459,974,940	\$487,858,770	\$524,424,215	\$598,448,291	\$684,932,2	
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$628,251,651 \$207,810,172	\$884,221,974 \$0	\$904,948,278 \$0	\$1,167,716,412 \$0	\$1,343,591,	
Cook Children's Health Plan	Dallas*	\$465,738,660	\$509,159,282	\$527,429,039	\$620,438,164	\$658,861,4	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
Oriscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$642,933,007 \$175,367,250	\$650,801,272 \$181,040,395	\$694,033,044 \$189,743,314	\$768,167,944 \$223,191,363	\$951,648,4 \$277,416,2	
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	Ψ277, 410,2	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0		
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Health Care Service Corp.	Consolidated	\$1,912,337,609	\$2,798,314,804	\$3,014,019,687	\$4,239,275,305	\$7,375,475, ⁻	
	Abilene	\$0	\$0	\$0	\$0	-	
	Amarillo,Lubbock Austin	\$0 \$221,881,864	\$0 \$244,547,494	\$0 \$269,089,388	\$0 \$328,549,411	\$339,458,6	
	Beaumont,Lufkin	\$221,861,864	\$244,547,494	\$209,009,300	\$328,549,411	Ψυυσ, 4 υο,ι	
	Corpus Christi	\$0	\$0	\$0	\$0		
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	El Paso	\$0	\$0 \$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
1000	San Antonio	\$0	\$0	\$0	\$0		
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0 \$876,713,977	\$0 \$936,603,595	\$0 \$964,818,027	\$0 \$990,268,637	\$943,424,	
	TX HMO	\$876,713,977	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,	
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0		
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Corpus Christi	\$0	\$0 \$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Houston Rio Grande	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	East Texas	\$0	\$0	\$0	\$0		
1	San Antonio	\$0	\$0	\$0	\$0		
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
			\$0 \$0	\$0	\$0 \$0		
	Dallas,Ft Worth	\$0	wo .			1	
	East Texas	\$0	\$0	\$0	\$0		
			·		·		

MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Commercial Health F		\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0 \$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240
	Dallas	\$739,803,781	\$856,185,516	\$881,793,458	\$985,201,404	\$987,776,840
	El Paso	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504
	Houston	\$394,825,980	\$405,559,971	\$410,126,018	\$443,709,088	\$447,398,613
Mutual of Omaha Medicare Advantage C	San Antonio Consolidated	\$613,855,938 \$0	\$627,876,267 \$0	\$644,658,041 \$0	\$697,569,738 \$0	\$702,616,283 \$0
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$484,387,241	\$524,387,280	\$522,562,542	\$635,067,328	\$755,475,758
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$985,303
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Central TX	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0 \$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$121,097,976	\$137,409,453	\$141,871,480	\$149,013,600	\$166,888,781
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0 \$53	\$0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	\$34,217,558 \$21,995,276	\$15,694,148 \$23,001,378	\$10,212 \$25,571,239	\$53 \$30,404,057	\$0 \$42,714,105
SHA, L.L.C.	Consolidated	\$265,110,916	\$264,092,801	\$255,037,319	\$281,318,069	\$336,821,623
ona, E.E.o.	Abilene	\$30,418,065	\$29,987,561	\$32,645,968	\$32,803,872	\$36,899,106
	Amarillo	\$13,093,402	\$12,741,173	\$13,811,882	\$14,654,896	\$16,824,576
	Lubbock	\$125,472,316	\$129,969,006	\$125,111,025	\$139,588,399	\$165,146,953
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$96,127,134	\$91,395,061	\$83,468,444	\$94,270,902	\$117,950,987
Superior Healthplan Community Solutio	Consolidated Consolidated	\$0 \$3,371,227,354	\$0 \$3,712,563,988	\$0 \$3,814,386,121	\$0 \$4,368,176,204	\$0 \$4,590,166,682
Superior Healthplan, Inc.	Austin	\$305,727,589	\$3,712,563,966	\$337,606,954	\$386,711,558	\$448,926,098
	Corpus Christi	\$313,119,188	\$337,312,434	\$338,685,749	\$380,460,862	\$398,982,982
	Dallas	\$450,635,669	\$514,209,085	\$532,502,947	\$600,654,469	\$598,775,394
	El Paso	\$211,785,502	\$222,405,073	\$212,769,755	\$234,998,453	\$268,417,478
	Lubbock	\$216,989,397	\$248,844,581	\$264,800,584	\$317,287,454	\$340,082,485
	MRSAWest	\$373,827,378	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599
	MRSACentral South TX	\$267,747,046	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477
	San Antonio	\$212,375,271 \$1,019,020,312	\$219,162,026 \$1,123,477,405	\$238,791,283 \$1,146,187,495	\$282,772,238 \$1,323,416,873	\$296,514,663 \$1,417,538,507
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,413,828,189	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Drominones Health First of Torre	Beaumont Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South Texas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0 \$0	\$0
	Consolidated	\$3,239,031	\$3,654,337	\$3,828,441	\$4,229,163	\$4,814,765
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,050,496	\$1,127,394	\$1,186,754	\$1,274,049	\$1,444,008
	Corpus Christi	\$141,538	\$167,062	\$188,770	\$186,260	\$205,934
	Dallas,Ft Worth Houston	\$2,046,996 \$0	\$2,359,881 \$0	\$2,452,917 \$0	\$2,768,853 \$0	\$3,164,824 \$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Unitedhealthcare Community Plan of Te		\$1,706,929,926	\$1,904,970,726	\$2,005,919,919	\$2,237,236,759	\$2,466,455,080
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Austin,San Antonio	\$397,753,166	\$415,334,976	\$427,865,426	\$464,437,129	\$495,634,603
	Corpus Christi	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479	\$222,846,167
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
United health save of Tower Inc	Houston Consolidated	\$1,127,551,073	\$1,292,358,461	\$1,374,368,918 \$0	\$1,559,425,151	\$1,747,974,310
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUST	Consolidated	\$17,565,994,266	\$18,979,228,442	\$0 \$19,550,492,062	\$20,838,639,265	\$0 \$24,317,420,067
TOTAL FOR TX INDUST		\$17,565,994,266	\$18,979,228,442	\$19,550,492,062	\$24,749,365,159	\$31,353,437,192
101AL FUN 0.3. INDUS	1111	ψισ, <u>ε</u> σσ, τ σσ,στι	ψ21,002,020,00 4	ΨΖΖ,ΖΟΟ, 100,000	Ψ= τ, ι πυ,υυυ, 1υθ	ψο 1,000, 1 01,132

POINT OF SERVICE RIDER COVERAGE PREMIUMS

		1011		ICE RIDER COVER		10/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0 \$0	\$0	\$0
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
A store Health Inc.	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas El Paso	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0 #0	\$0 \$0	\$0	\$0	\$0
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$(
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Corpus Christi Dallas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 #0	\$0 \$0	\$0	\$0 #0	\$(
	Rio Grande East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas Houston	\$0 \$0	\$0	\$0	\$0	\$(\$(
		- A	\$0	\$0	\$0	· •

POINT OF SERVICE RIDER COVERAGE PREMIUMS

		4044		ICE RIDER COVER		10/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
	0					
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Houston	\$0	\$0	\$0	\$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
inomia riodiniodio or roxao, moi	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$14,296,025	\$10,117,546
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$14,296,025	\$10,117,546
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$118,776,708	\$103,336,540	\$50,787,519	\$42,609,160	\$38,060,367
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Sumanian Haalthulan Cananaunitu Calutia	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	El Paso	\$0	\$0 \$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0 \$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
, ,	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas, Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Omiteurieannicare of Texas, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0 \$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0 \$0
		\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	20	י טט י	መ()	20	20
Wellcare of Texas, Inc. TOTAL FOR TX INDUS		\$118,776,708	\$103,336,540	\$50,787,519	\$56,905,185	\$0 \$48,177,913

CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17	CHILDREN'S 12/18	HEALTH INS. PLA 12/19	N PREMIUMS 12/20	12/21
BASIC SERVICE HMO'S	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$(
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$19,240,112	\$0 \$20,577,518	\$0 \$19,693,227	\$0 \$18,710,135	\$12,069,277
Tetila Detter Health of Texas, Ilic.	Austin	\$0	\$0,377,318	\$0	\$10,710,133	\$12,009,27
	Corpus Christi	\$0	\$0	\$0	\$0	\$(
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	North Texas	\$13,999,617	\$15,655,793	\$15,221,130	\$15,071,637	\$7,140,829
	San Antonio	\$5,240,495	\$4,921,725	\$4,472,097	\$3,638,498	\$4,928,448
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
лета пеани піс.	Austin	\$0	\$0 \$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$125,015,188	\$0 \$130,997,126	\$0 \$121,998,536	\$0 \$110,362,070	\$0,715,003
mengroup rexas, mc.	Austin	\$123,013,188	\$130,997,120	\$121,990,330	\$110,302,070	\$60,713,000
	Beaumont	\$1,282,264	\$1,328,146	\$2,151,336	\$1,795,794	\$5,286,778
	Corpus Christi Dallas	\$0 \$64,966,669	\$0 \$67,490,709	\$0 \$66,230,542	\$0 \$61,449,535	\$0 \$41,369,386
	El Paso	\$04,900,009	\$07,490,709	\$00,230,342	\$0	\$(
	Ft Worth	\$32,723,435	\$32,559,381	\$28,570,604	\$25,481,076	\$18,443,052
	Houston Lubbock	\$24,361,931 \$0	\$27,589,497 \$0	\$23,251,644 \$0	\$19,830,531 \$0	\$14,081,033 \$0
	San Antonio	\$1,680,889	\$2,029,393	\$1,794,410	\$1,805,134	\$1,534,754
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$(
,	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont El Paso	\$0	\$0 \$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
BCBSTX Government Programs HMO	Texas Consolidated	\$0	\$0 \$0	\$0	\$0	\$(
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Contono Vonturo Incuranco Company I	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Centene Venture Insurance Company T CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0 \$927,160	\$0 \$59,450	\$0 \$0	\$0 \$0	\$0 \$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Clover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$29,844,024	\$28,096,372	\$27,802,137	\$24,585,970	\$15,818,555
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$60,059,327 \$18,548,559	\$73,397,184 \$0	\$69,687,410 \$0	\$60,286,276 \$0	\$42,386,16 ²
Cook Children's Health Plan	Dallas*	\$18,548,559	\$40,739,776	\$39,206,181	\$33,052,759	\$20,914,250
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Oriscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$17,331,482 \$15,306,835	\$16,862,947 \$14,370,639	\$15,234,981 \$13,961,287	\$13,517,247 \$12,529,926	\$9,658,10 ⁴ \$8,704,486
Essence Healthcare, Inc.	Consolidated	\$15,306,835	\$14,370,639	\$13,961,287	\$12,529,926	\$8,704,486
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
lealth Care Service Corp.	Consolidated Consolidated	\$13,711,401	\$0 \$13,405,594	\$0 \$12,324,438	\$12,560,865	\$7,898,05°
•	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock Austin	\$0 \$13,711,401	\$0 \$13,405,594	\$0 \$12,324,438	\$0 \$12,560,865	\$0 \$7,898,051
	Beaumont,Lufkin	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,05
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0 \$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	San Angelo	\$0 \$0	\$0 \$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$0
CSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
очновренну вне о пеани ніз. Со., INC.	TX HMO	\$0 \$0	\$0 \$0	\$0	\$0	\$(
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$
	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
lumana Health Plan of Texas, Inc.	■∩uauu		\$0 \$0	\$0	\$0	\$
umana Health Plan of Texas, Inc.	Corpus Christi	\$0	Ψυ			\$
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas	\$0	\$0	\$0	\$0	
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso	\$0 \$0	\$0	\$0	\$0	\$
umana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
umana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso	\$0 \$0	\$0	\$0	\$0	\$ \$ \$
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$

CHILDREN'S HEALTH INS. PLAN PREMIUMS

	CHILDREN'S HEALTH INS. PLAN PREMIUMS DIVISION 12/17 12/18 12/19 12/20						
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21	
		Year	Year	Year	Year	Year	
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0	
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health		\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$17,665,368	\$23,356,333	\$21,903,652	\$16,081,467	\$17,773,918	
	Dallas	\$9,813,149	\$12,472,046	\$11,590,627	\$9,899,451	\$9,994,431	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$7,852,217	\$10,884,287	\$10,313,025	\$6,182,016	\$7,779,487	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage (Consolidated	\$0	\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Den	Consolidated	\$0	\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$55,325,525	\$50,330,708	\$50,025,560	\$42,337,061	\$29,412,086	
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$0	
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
		\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
	El Paso	· ·		\$0	· ·	· ·	
Cooks 9 White Health Die	East Texas	\$0	\$0 \$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$5,122,902	\$2,642,391	(\$13,268)	\$0	\$38,603	
Seton Health Plan, Inc.	Austin*	\$7,076,087	\$7,515,252	\$7,171,021	\$5,789,751	\$4,431,175	
SHA, L.L.C.	Consolidated	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289	
	Waco	\$0	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$56,239,793	\$59,783,354	\$54,565,352	\$52,195,497	\$32,690,949	
Cuponor ricultiplan, moi	Austin	\$22,034,395	\$24,042,346	\$21,216,536	\$19,121,687	\$12,175,330	
	Corpus Christi	\$2,946,343	\$3,398,934	\$3,025,231	\$2,795,616	\$1,821,890	
	Dallas	\$0	\$0	\$0,023,231	\$0	\$1,021,090	
	El Paso				·	F -	
		\$6,632,125	\$6,716,044	\$6,998,802	\$7,092,611	\$4,223,901	
	Lubbock	\$7,155,156	\$7,176,361	\$6,483,306	\$6,297,284	\$4,092,963	
	MRSAWest	\$0	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$17,471,773	\$18,449,668	\$16,841,476	\$16,888,299	\$10,376,866	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Texas Children's Health Plan, Inc.	Houston*	\$146,869,465	\$147,442,513	\$140,274,664	\$117,534,048	\$83,616,736	
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0 \$0	\$0	\$0	\$0	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0 \$0	\$0	\$0 \$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.		\$0	\$0 \$0		\$0 \$0	\$0 \$0	
omicumeanimate Deficins of Texas, INC	- Consoliual e u	וות	70.1	411		D O 1	
	Austin			\$0 \$0	· ·		
	Austin San Antonio	\$0	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Antonio Corpus Christi	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
Unitedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159	
Unitedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0	
Unitedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0	
Unitedhealthcare Community Plan of Te	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$0 \$27,485,792	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728	\$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0	
	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0	
Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0 \$0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0 \$0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0 \$0 \$0 \$0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,012,034 \$0 \$0 \$25,012,034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,719,896 \$0 \$0 \$28,719,896 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$27,485,792 \$0 \$0 \$27,485,792 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,363,728 \$0 \$0 \$25,363,728 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,437,159 \$0 \$0 \$20,437,159 \$0 \$0 \$0 \$0 \$0 \$0	

	TOTAL PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year			
AdvantageOptimum	Consolidated	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$0	\$			
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$ \$			
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$286,348,934 \$0	\$314,075,497 \$0	\$310,767,419 \$0	\$500,068,088 \$0	\$776,368,48 \$			
	Corpus Christi	\$0	\$0	\$0	\$0	\$			
	El Paso	\$0	\$0	\$0	\$0	\$			
	Houston North Texas	\$0 \$233,291,942	\$0 \$246,002,405	\$0 \$254,577,181	\$0 \$437,607,309	\$ \$600.200.27			
	San Antonio	\$233,291,942	\$246,002,495 \$68,073,001	\$56,190,238	\$62,460,779	\$698,288,37 \$78,080,11			
	Northeast Texas	\$0	\$0	\$0	\$0	\$			
Aetna Health Inc.	Consolidated	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,38			
	Austin	\$37,693,455	\$40,889,362	\$38,531,182	\$36,245,744	\$29,770,17			
	Corpus Christi Dallas	\$188,170 \$91,681,899	\$241,500 \$116,560,650	\$443,912 \$137,364,565	\$229,803 \$124,713,914	\$111,94 \$63,659,61			
	El Paso	\$2,573,545	\$1,850,554	\$420,170	\$409,240	\$383,91			
	Houston	\$213,426,286	\$250,654,104	\$260,104,271	\$201,279,271	\$158,195,94			
A Constitution Discussion	San Antonio	\$62,331,750	\$62,071,317	\$58,412,421	\$50,661,904	\$29,905,79			
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$3,006,960,031	\$0 \$3,278,152,839	\$0 \$3,350,580,152	\$0 \$3,875,203,359	\$4,191,836,42			
Amerigroup Texas, me.	Austin	\$202,880,301	\$215,912,189	\$225,910,792	\$243,713,602	\$232,919,27			
	Beaumont	\$123,349,364	\$128,264,831	\$129,880,992	\$140,655,222	\$151,113,13			
	Corpus Christi	\$0	\$0	\$0	\$0	\$			
	Dallas El Paso	\$574,655,377 \$147,845,927	\$603,589,053 \$159,372,009	\$619,613,846 \$170,929,627	\$778,674,207 \$181,715,118	\$902,551,36 \$180,271,50			
	Ft Worth	\$824,525,758	\$922,472,589	\$940,980,481	\$1,091,838,787	\$1,190,105,93			
	Houston	\$833,840,117	\$918,780,269	\$922,770,935	\$1,056,257,851	\$1,139,958,32			
	Lubbock	\$121,032,469	\$133,050,962	\$138,803,849	\$158,833,957	\$161,249,58			
Amerigroup Insurance Company	San Antonio Consolidated	\$178,830,718 \$0	\$196,710,937 \$0	\$201,689,630 \$0	\$223,514,615 \$0	\$233,667,30 \$1,402,364,70			
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$1,402,364,70			
	Dallas	\$0	\$0	\$0	\$0	\$			
	Ft Worth	\$0	\$0	\$0	\$0	\$			
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$			
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>			
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$			
	Amarillo	\$0	\$0	\$0	\$0	\$			
	Austin	\$0	\$0	\$0 \$0	\$0 \$0	\$			
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$			
	Northeast Texas	\$0	\$0	\$0	\$0	\$			
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$			
DODOTY O	Texas	\$0	\$0	\$0	\$0	\$			
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$			
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	<u> </u>			
	Austin	\$0	\$0	\$0	\$0	\$			
	Dallas	\$0	\$0	\$0	\$0	\$			
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$			
Centene Venture Insurance Company T		\$0	\$0	\$0	\$0	<u>Ψ</u>			
CHRISTUS Health Plan	Corpus Christi*	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,60			
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,44			
	Dallas Houston	\$222,937 \$79,397,549	\$160,360 \$76,201,702	\$1,855,889 \$62,831,389	\$2,074,692 \$65,067,428	\$2,139,77 \$50,408,66			
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$			
Community First Health Plans, Inc.	San Antonio*	\$515,970,818	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,04			
Community Health Choice Texas, Inc.	Houston*	\$688,310,978	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,386,186,30			
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$820,602,966 \$506,859,184	\$706,163,415 \$549,899,058	\$742,260,792 \$566,635,220	\$700,030,069 \$653,490,923	\$791,508,81 \$679,775,73			
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	ΨΟ/ 3,7 / 3,7 8			
Driscoll Children's Health Plan	Corpus Christi*	\$660,264,489	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,56			
El Paso First Health Plans, Inc.	Consolidated	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,72			
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>			
GHS Insurance Company	Consolidated	\$0	\$0	\$0 \$0	\$0	4			
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	(
Health Care Service Corp.	Consolidated	\$7,348,714,642	\$9,452,162,939	\$11,120,365,658	\$13,211,014,952	\$14,628,544,51			
	Abilene Amarillo,Lubbock	\$42,356,473 \$87,663,143	\$58,265,311 \$124,071,484	\$56,281,449 \$118,531,905	\$80,017,188 \$173,328,865	\$95,223,44 \$210,554,40			
	Amaniio,Lubbock Austin	\$528,280,388	\$124,071,484	\$658,670,144	\$173,328,865	\$210,554,40			
	Beaumont,Lufkin	\$21,816,586	\$28,481,826	\$29,877,512	\$36,567,184	\$44,870,92			
	Corpus Christi	\$54,352,732	\$101,705,259	\$103,472,675	\$115,412,020	\$119,678,85			
	Dallas,Ft Worth East Texas,Tyler	\$796,686,081 \$194,653,389	\$1,208,896,822 \$316,150,152	\$1,085,591,863 \$284,785,404	\$1,285,939,816 \$348,562,144	\$1,267,974,76 \$336,303,20			
	East Texas,Tyler El Paso	\$194,653,389 \$50,025,824	\$316,150,152 \$67,201,358	\$284,785,404 \$59,297,857	\$348,562,144 \$65,488,759	\$336,303,29 \$69,539,73			
	Houston	\$463,380,787	\$606,874,380	\$609,385,108	\$636,985,560	\$676,525,31			
	Midland	\$65,019,645	\$85,738,944	\$77,562,413	\$114,215,419	\$165,122,79			
	Rio Grande Valley	\$50,565,048 \$47,720,638	\$90,823,513	\$92,744,978 \$71,517,276	\$120,709,781	\$159,744,37			
	San Angelo San Antonio	\$47,720,638 \$203,553,086	\$77,946,078 \$305,642,443	\$71,517,276 \$287,593,194	\$87,042,585 \$360,155,566	\$108,184,74 \$380,273,90			
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	Ψ300,273,90			
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,090,090,818	\$4,135,888,556	\$964,818,027	\$990,268,637	\$943,424,75			
Jumana Dawasi A Plantas Taran	TX HMO	\$2,029,468,462	\$2,261,664,650	\$965,084,708	\$990,268,637	\$943,424,75			
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$769,627,413	\$0 \$754,961,753	\$0 \$625,634,935	\$0 \$630,638,408	\$450,773,87			
and notiting fall of 16Ad3, IIIC.	Austin	\$198,719,378	\$209,205,525	\$191,143,390	\$207,464,582	\$120,951,12			
	Corpus Christi	\$50,357,009	\$51,694,684	\$50,312,736	\$50,609,019	\$40,088,19			
	Dallas	\$0	\$0	\$0	\$0	(
	El Paso	\$0 \$222.249.067	\$0 \$235,241,007	\$0 \$160,671,600	\$0	\$05.956.00			
	Houston Rio Grande	\$222,348,967 \$7,639,697	\$235,241,097 \$6,785,960	\$160,671,602 \$3,262,462	\$131,982,395 \$3,776,573	\$95,856,09 \$2,980,79			
	East Texas	\$7,639,697	\$0,765,960	\$3,262,462	\$3,776,573	\$2,960,7			
	San Antonio	\$290,562,362	\$252,034,487	\$220,244,745	\$236,805,839	\$190,897,6			
lumana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	;			
	Austin,San Antonio	\$0	\$0 *0	\$0	\$0	(
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9			
	∟ast rexas					9			
	South Texas	ነ በቃ	ደበ !	KII 1	%H 1	(
	South Texas West Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	,			

TOTAL PREMIUMS

				TOTAL PREMIUMS		10101
BASIC SERVICE HMO's	DIVISION	12/17	12/18 Year	12/19 Year	12/20 Year	12/21
	0 "1.4.4	Year				Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health		\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
	Houston	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	Consolidated	\$54,387,795	\$37,403,688	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388
	Dallas	\$749,616,930	\$868,657,562	\$893,384,086	\$995,100,856	\$997,771,271
	El Paso	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504
	Houston	\$402,678,197	\$416,444,258	\$420,439,043	\$449,891,104	\$455,178,101
	San Antonio	\$1,507,598,199	\$1,817,389,684	\$1,490,582,883	\$1,460,170,910	\$2,371,397,513
Mutual of Omaha Medicare Advantage (Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Den		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$985,303
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$310,383,325	\$266,145,403
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$310,383,325	\$266,145,403
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	East Texas	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Scott & White Health Plan	Central TX*	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX** Consolidated	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563 \$0
<u> </u>			\$0 \$0	\$0 \$0		
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated	\$0 \$145,814,552	· ·	\$0 \$83,643,024	\$0 \$87,031,756	\$0 \$61,266,257
·	Austin*		\$124,338,135		\$87,931,756	
Seton Health Plan, Inc.	Austin*	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280
SHA, L.L.C.	Consolidated	\$561,875,963	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276
	Abilene	\$78,687,248	\$74,848,007	\$73,212,148	\$57,968,380	\$48,544,997
	Amarillo	\$93,849,204	\$109,182,319	\$108,328,583	\$70,671,875	\$49,686,798
	Lubbock	\$259,061,477	\$259,535,126	\$250,853,473	\$216,752,693	\$203,493,407
	Waco	\$34,150,900	\$35,099,448	\$26,657,691	\$13,784,259	\$2,598,131
	West & Central TX	\$96,127,134	\$91,395,061	\$83,468,444	\$103,318,066	\$125,375,944
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060
	Austin	\$327,779,928	\$344,648,036	\$358,823,490	\$405,833,245	\$461,101,428
	Corpus Christi	\$316,065,532	\$340,711,368	\$341,710,980	\$383,256,478	\$400,804,872
	Dallas	\$485,605,332	\$548,730,229	\$571,022,575	\$641,078,495	\$598,775,394
	El Paso	\$218,417,627	\$229,121,117	\$219,768,557	\$242,091,063	\$272,641,378
	Lubbock	\$224,144,554	\$256,020,943	\$271,283,890	\$323,584,738	\$344,175,448
	MRSAWest	\$373,827,378	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599
	MRSACentral	\$267,747,046	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477
	South TX	\$273,055,533	\$279,846,256	\$307,070,113	\$357,324,089	\$296,514,663
	San Antonio	\$1,090,843,811	\$1,194,987,259	\$1,220,517,520	\$1,397,227,645	\$1,595,662,800
Texas Health + Aetna Health Plan Inc.	Consolidated	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
• • • • • • • • • • • • • • • • • • • •	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$26,566,296	\$288,446	\$82,428	\$1,609,169	\$2,538
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc.		\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678
omediteathcare Deficite Of Texas, IIIC	Austin	\$12,161,675	\$3,767,319	\$3,003,901	\$4,264,394 \$0	\$4,649,676 \$0
	Austin Austin,San Antonio	\$9,946,140	\$1,224,840	· ·	\$1,309,280	\$1,478,750
				\$1,221,984 \$188,770		
	Corpus Christi	\$141,538	\$167,062	\$188,770	\$186,260	\$205,934
	Dallas,Ft Worth	\$2,046,996	\$2,359,881	\$2,452,917	\$2,768,853	\$3,164,824
	Houston	\$27,200	\$15,536	\$290	\$0	\$171
Hatta dha alkha a sa a	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239
	Austin,San Antonio	\$397,753,166	\$415,334,976	\$427,865,426	\$464,437,129	\$495,634,603
	Corpus Christi	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479	\$222,846,167
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,152,563,107	\$1,321,078,357	\$1,401,854,710	\$1,584,788,879	\$1,768,411,469
Unitedhealthcare of Texas, Inc.	Consolidated	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376
	Austin,San Antonio	\$44,590,801	\$47,775,547	\$50,521,441	\$66,285,170	\$70,994,487
	Corpus Christi	\$4,191,833	\$3,718,421	\$3,238,560	\$6,791,979	\$7,328,491
			¢26 000 063	\$60,490,340	\$86,615,238	\$104,324,869
	Dallas,Ft Worth	\$25,623,050	\$36,880,863			
		\$25,623,050 \$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883	
UTMB Health Plans, Inc.	Dallas,Ft Worth					\$58,313,529
	Dallas,Ft Worth Houston	\$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883	\$58,313,529 \$383,640
Allegian Insurance Co.	Dallas,Ft Worth Houston Galveston*	\$41,497,764 \$631,439	\$39,776,620 \$558,618	\$44,551,556 \$490,033	\$51,303,883 \$442,893	\$58,313,529 \$383,640 \$0
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Dallas,Ft Worth Houston Galveston* Harlingen*	\$41,497,764 \$631,439 \$16,198,538	\$39,776,620 \$558,618 \$2,689	\$44,551,556 \$490,033 \$0	\$51,303,883 \$442,893 \$0	\$58,313,529 \$383,640 \$0
Allegian Insurance Co. Vista Health Plan, Inc.	Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$41,497,764 \$631,439 \$16,198,538 \$0	\$39,776,620 \$558,618 \$2,689 \$0	\$44,551,556 \$490,033 \$0 \$0	\$51,303,883 \$442,893 \$0 \$0	\$58,313,529 \$383,640 \$0 \$0

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION OTHER TOTAL REVENUE

				R TOTAL REV		15151
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Aetha Detter Health Of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	North Texas	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
чеша пеаш шс.	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	9
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Houston	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	(
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(
mong.oup roxuo, mon	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	5
	El Paso	\$0	\$0	\$0	\$0	(
	Ft Worth	\$0 \$0	\$0	\$0	\$0	
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	Ç
Amerigroup Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,683,22
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	,
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	,
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	,
	Amarillo	\$0	\$0	\$0	\$0	
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	:
	El Paso	\$0	\$0	\$0	\$0	,
Jumana Basianal Haalth Blan Inc	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Humana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0	\$0	\$0 \$0	.
3CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	ļ
Cariten Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(
	Dallas	\$0	\$0	\$0	\$0	(
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Centene Venture Insurance Company To		\$0	\$0 \$0	\$0	\$0 \$0	
CHRISTUS Health Plan	Corpus Christi*	\$110,485	\$891,586	\$1,073,330	\$1,440,000	\$1,440,00
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0 \$0	\$0	,
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	;
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0 \$14,235	\$0 \$0	\$0 \$0	\$0 \$0	:
Community Health Choice, Inc.	Houston*	\$14,233	\$0	\$0 \$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	;
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
El Paso First Health Plans, Inc.	Consolidated	\$1,340,252	\$1,350,954	\$1,332,212	\$366	\$4
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	,
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	:
GlobalHealth of Texas	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	;
Health Care Service Corp.	Consolidated	\$124,198,251	\$169,524,000	\$172,938,171	\$205,212,940	\$246,601,9
	Abilene Amarillo,Lubbock	\$48,252 \$205	\$118,496 \$92,435	\$151,267 \$569,963	\$411,268 \$750,482	\$576,55 \$1,048,9
	Austin	\$138,816	\$162,919	\$3,128,621	\$2,525,901	\$3,226,0
	Beaumont,Lufkin	\$0	\$0	\$16,300	\$418,631	\$706,2
	Corpus Christi Dallas,Ft Worth	\$2,581 \$1,424,658	\$12,692 \$3,375,844	\$2,680 \$4,961,701	\$546,411 \$6,858,524	\$910,5 \$10,630,3
	East Texas,Tyler	\$2,785	\$6,554	\$40,595	\$996,668	\$1,742,4
	El Paso	\$0	\$2,549	\$1,801	\$230,256	\$383,6
	Houston Midland	\$963,644 \$0	\$582,910 \$5,878	\$524,666 \$2,241	\$3,336,942 \$140,352	\$5,765,8 \$249,2
	Rio Grande Valley	\$0	\$66,739	\$144,501	\$259,314	\$566,8
	San Angelo	\$1,966	\$11,184	\$30,271	\$375,313	\$630,8
HCSC Insurance Company	San Antonio Consolidated	\$26,665 \$0	\$162,503 \$0	\$172,575 \$0	\$1,114,302 \$0	\$1,635,2
Healthspring Life & Health Ins. Co., Inc.	•	\$0	(\$27,626)	\$0	\$0	
-	TX HMO	\$0	\$0	\$0	\$0	
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0 \$0	\$0 \$0	\$0 ¢0	
lumana Health Plan, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
iamana neami i lali, liib.	Austin,San Antonio	\$0	\$0	\$0 \$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	South Texas	\$U			\$0	;
	West Texas	\$0	\$0	\$0	\$0	;

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION OTHER TOTAL REVENUE

					R TOTAL REVI		
Martinal of Companies Controlletided 50 30 30 30 30 30 30 30	BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
Lumines Netath Plan Inc. Consolidated 50 50 50 50 50 50 50 50 50 50 50 50 50 5	Immedial Incomes Control	Constitute					
S. Palas Administrators, LLC							\$
CelesysCare Administrators, LC							\$
Ammoral Hermann Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	·						\$\ \$\
### Administration Society Socie							\$\(\)
Administration Admi	Memorial Hermann Commercial Health				·	· ·	\$
Administration Composition Security	Memorial Hermann Health Plan Inc						**************************************
Dalles 50 50 50 50 50 50							<u>Ψ</u>
El Paiso	noma riodiciodio di rozdo, moi						\$
Intension So So So So So So So							<u> </u>
San Antonic 30					· · · · · · · · · · · · · · · · · · ·	· ·	**************************************
Mutual of Ornaha Medicare Advantage Cornsolidated 30 50 50 50 50 50 50 50							\$
New France Company South	Mutual of Omaha Medicare Advantage (\$
December							
Parkind Community Health Plan, Inc. Orthoges TX S0 S0 S0 S0 S0 S0 S0 S	<u> </u>						\$
Physicians Health Choice of Toxas, LLC Consolidated 30 50 50 50 50 50 50 50		Northeast TX*					9
Process Advantage LLC							\$
Scott & White Care Plans							 \$
Austin							9
Central TX		Austin			·		9
Dallas Ft Worth S0 S0 S0 S0 S0 S0 S0 S							
El Paso S0 S0 S0 S0 S0 S0 S0 S							\$
Scott & White Health Plan Central TIX \$5,83,767 S0 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$		•					9
Scott & White health Plan Central TX' \$6,837,267 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				•			
Selecticare Fleatith Plans, Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S	Scott & White Health Plan						9
Selection of Texas, L.L.C. Consolidated S0 S0 S0 S0 S0 S0 S0 S							<u> </u>
Sender Health Plans, Inc. Austin" \$0 \$0 \$0 \$0 \$3,07,68	<u> </u>						9
Seton Health Plan, Inc. Austin \$6,317,485 \$6,277,289 \$5,242,279 \$4,067,981 \$3,807,88 \$34,07,88 \$4,47,48 \$4,47 \$4	<u> </u>						9
Ableine So So So So So So So S							
Ablene							
Amarillo	,					7 -	9
Lubbock So So So So So So So S				•			
Waco West & Central TX So So So \$1.118 5.							
West & Central TX S0 S0 S0 S774 S0 S0 S0 S0 S0 S0 S0 S							
Superior Healthplan Community Solutio Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Austin Consolidated S362,978,368 S377,516,581 S358,420,863 \$450,947,640 \$491,933,37	Superior Healthplan Community Solution		· ·		'		
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	JTMB Health Plans, Inc. Allegian Insurance Co. /ista Health Plan, Inc.	Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$532,196 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
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2021 ANNUAL INFORMATION

		40/47	40/40	TOTAL REVENU		10/01
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$2,153,272,395	\$2,348,500,138	\$2,232,448,911	\$0	
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$88,470,5
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$284,344,247 \$0	\$314,474,316 \$0	\$311,428,264 \$0	\$500,991,800 \$0	\$755,467,9
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	!
	North Texas	\$231,458,521	\$246,361,617	\$255,354,328	\$438,428,352	\$679,154,4
	San Antonio Northeast Texas	\$52,885,726 \$0	\$68,112,698 \$0	\$56,073,936 \$0	\$62,563,448 \$0	\$76,313,4
Aetna Health Inc.	Consolidated	\$407,896,590	\$472,278,678	\$495,277,404	\$413,539,876	\$282,027,3
	Austin	\$37,693,231	\$40,893,431	\$38,531,182	\$36,245,744	\$29,770,1
	Corpus Christi	\$188,170	\$241,500	\$443,912	\$229,803	\$111,9
	Dallas El Paso	\$91,681,899 \$2,573,545	\$116,560,650 \$1,851,648	\$137,364,565 \$420,170	\$124,713,914 \$409,240	\$63,659,6 \$383,9
	Houston	\$213,427,744	\$250,659,189	\$260,105,154	\$201,279,271	\$158,195,9
	San Antonio	\$62,332,001	\$62,072,260	\$58,412,421	\$50,661,904	\$29,905,7
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$6,629,6
Amerigroup Texas, Inc.	Consolidated Austin	\$3,838,654,101 \$202,764,265	\$4,245,132,921 \$216,294,599	\$5,055,076,159 \$226,215,443	\$5,941,694,356 \$238,844,437	\$4,923,580,3 \$233,617,2
	Beaumont	\$123,395,960	\$128,830,230	\$130,032,537	\$140,873,917	\$147,354,2
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$573,991,129	\$605,216,847	\$618,503,680	\$750,705,248	\$841,998,0
	El Paso Ft Worth	\$148,095,452 \$822,910,528	\$159,498,167 \$923,591,560	\$170,774,505 \$943,957,639	\$179,530,765 \$1,071,446,126	\$177,903,73 \$1,138,915,43
	Houston	\$833,079,821	\$918,905,722	\$925,246,223	\$1,071,440,120	\$1,101,103,5
	Lubbock	\$121,062,103	\$133,918,134	\$138,750,575	\$154,749,355	\$156,862,5
	San Antonio	\$178,657,078	\$196,975,985	\$202,404,166	\$217,068,378	\$228,742,3
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,337,396,5
amerineanii Garitas Texas, INC.	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
-	Texas	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$1,556,393,292	\$0 \$2,069,107,799	\$2,456,921,8
ona mio, mo.	Austin	\$0	\$0	\$140,741,185	\$174,944,823	\$208,069,3
	Dallas	\$0	\$0	\$523,217,940	\$655,187,285	\$772,537,4
	Corpus Christi	\$0	\$0	\$138,435,848	\$160,550,669	\$165,842,7
Centene Venture Insurance Company	El Paso	\$0 \$0	\$0 \$0	\$209,457,464 \$0	\$419,195,633 \$0	\$516,234,8
CHRISTUS Health Plan	Corpus Christi*	\$135,834,344	\$168,520,180	\$150,630,817	\$179,413,278	\$196,225,3
Cigna Healthcare of Texas, Inc.	Consolidated	\$79,867,186	\$76,362,062	\$64,687,278	\$67,142,120	\$55,497,5
	Dallas	\$223,628	\$160,360	\$1,855,889	\$2,074,692	\$2,259,8
Clover HMO of New Jersey	Houston Consolidated	\$79,643,558 \$0	\$76,201,702 \$0	\$62,831,389 \$24,352,261	\$65,067,428 \$53,816,315	\$53,237,6 \$74,089,4
Community First Health Plans, Inc.	San Antonio*	\$509,839,040	\$537,443,435	\$573,368,691	\$642,938,693	\$712,451,0
Community Health Choice Texas, Inc.	Houston*	\$688,325,213	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,386,186,3
Community Health Choice, Inc.	Houston* Dallas*	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,8
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas" Consolidated	\$506,859,184 \$0	\$549,899,058 \$0	\$566,635,220 \$0	\$653,555,926 \$69,420,656	\$679,975,3 \$182,569,8
Driscoll Children's Health Plan	Corpus Christi*	\$660,313,510	\$667,672,745	\$709,268,025	\$781,685,191	\$961,306,5
El Paso First Health Plans, Inc.	Consolidated	\$190,344,373	\$196,214,195	\$204,979,610	\$233,421,251	\$258,655,3
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	:
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$1,202,708 \$45,429,101	\$3,434,605 \$53,504,357	\$0 \$43,210,247	\$0 \$50,506,518	\$49,721,2
GlobalHealth of Texas	Consolidated	\$45,429,101	\$0	\$0	\$0,300,310	(\$600,0
Health Care Service Corp.	Consolidated	\$32,727,739,520	\$36,096,720,695	\$38,726,515,560	\$44,321,665,539	\$46,146,736,4
	Abilene	\$42,404,725	\$57,117,931	\$50,001,139	\$84,451,365	\$100,947,9
	Amarillo,Lubbock Austin	\$87,663,348 \$528,419,204	\$121,467,334 \$591,558,347	\$105,806,728 \$621,690,854	\$182,720,585 \$844,852,807	\$222,741,0 \$856,629,0
	Beaumont,Lufkin	\$21,816,586	\$27,895,670	\$26,796,634	\$38,714,520	\$47,975,4
	Corpus Christi	\$54,355,313	\$99,479,042	\$91,427,255	\$122,079,710	\$127,869,3
	Dallas,Ft Worth	\$798,110,739	\$1,186,344,228	\$970,179,686	\$1,356,434,326	\$1,345,878,4
	East Texas,Tyler El Paso	\$194,656,174 \$50,025,824	\$309,130,681 \$65,909,244	\$251,515,873 \$53,588,350	\$368,301,690 \$68,552,141	\$358,632,8 \$73,137,1
	El Paso Houston	\$464,344,431	\$595,569,360	\$53,588,350 \$548,262,163	\$68,552,141	\$73,137,1 \$713,930,5
	Midland	\$65,019,645	\$83,849,832	\$68,550,079	\$120,575,682	\$175,906,1
	Rio Grande Valley	\$50,565,048	\$89,822,200	\$87,699,815	\$124,622,161	\$166,386,3
	San Angelo	\$47,722,604	\$76,187,266	\$62,869,788	\$92,172,117	\$115,500,0
HCSC Insurance Company	San Antonio Consolidated	\$203,579,751 \$0	\$299,144,814 \$0	\$255,786,845 \$226,474,690	\$379,502,504 \$238,898,000	\$403,543,4 \$239,324,7
Healthspring Life & Health Ins. Co., Inc		\$2,089,910,599	\$4,142,167,321	\$4,479,897,961	\$5,108,925,368	\$5,249,981,7
	TX HMO	\$2,029,468,462	\$2,268,395,824	\$2,536,031,618	\$2,894,256,249	\$2,869,434,7
Humana Benefit Plan of Texas	Consolidated	\$0	\$0 \$740,970,999	\$0 \$635,940,437	\$0	\$1,164,4
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$775,406,004 \$199,152,638	\$749,879,888 \$207,750,757	\$625,819,437 \$190,967,262	\$689,133,516 \$207,447,613	\$486,211,7 \$120,974,6
	Austin Corpus Christi	\$199,152,638 \$51,154,647	\$207,750,757 \$51,504,741	\$190,967,262	\$207,447,613	\$120,974,6
	Dallas	\$1,083,321	(\$1,832,707)		(\$56,491)	ψ + 0,031,0
	El Paso	\$580,334	(\$565,402)	(\$20,624)	(\$16,417)	(\$12,
	Houston	\$222,571,812	\$235,376,385	\$160,859,877	\$131,971,457	\$95,876,
	Rio Grande	\$7,639,697 \$818,032	\$6,785,960 (\$1,505,303)	\$3,262,462	\$3,776,573 (\$26,364)	\$2,981,
	East Texas San Antonio	\$818,032 \$292,405,523	(\$1,505,393) \$252,365,547	\$99,328 \$220,027,318	(\$26,364) \$236,655,988	\$190,913,
lumana Health Plan, Inc.	Consolidated	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$190,913,
	Austin,San Antonio	\$364,154,330	\$405,600,776	(\$1,335,282)	\$184,921	\$510,
	Dallas,Ft Worth	\$289,479,742	\$343,058,312	(\$557,341)	\$1,497,876	(\$89,
	East Texas	\$41,870,535	\$31,519,429	(\$152,163)	\$6,237	(\$42,
		\$170,674,357	\$170,832,447	(\$396,167)	\$368,151	ሰ 400
	South Texas West Texas	\$99,677,147	\$103,595,554	(\$490,146)	(\$573,967)	\$183, (\$86,0

TOTAL REVENUE

				TOTAL REVENU		
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$41,028,014
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$345,525,097	\$375,644,556	\$433,121,001	\$497,849,049	\$524,931,603
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health F	Consolidated	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
	Houston	\$0	\$0	\$31,397,525	\$28,532,464	\$27,424,879
Memorial Hermann Health Plan, Inc.	Consolidated	\$98,350,040	\$78,944,630	\$45,693,480	\$54,985,011	\$67,813,805
Molina Healthcare of Texas, Inc.	Consolidated	\$2,864,467,542	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142
	Dallas	\$746,072,930	\$867,464,516	\$895,503,284	\$991,578,673	\$979,096,081
	El Paso	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504
	Houston	\$442,578,916	\$453,718,600	\$453,350,131	\$480,494,611	\$478,334,905
Mark at a Constant Mark and Advantage of	San Antonio	\$1,515,079,630	\$1,819,849,354	\$1,487,611,673	\$1,462,929,469	\$2,364,439,652
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$1,244,449	\$3,166,746	(\$5,490
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0 \$0	\$0 \$0	\$0 \$76,029,355	\$0 \$57,243,462	\$0 \$493,819,723
Oscar Insurance Company Parkland Community Health Plan, Inc.	Northeast TX*	\$539,712,766	\$574,717,988	\$569,707,068	\$678,423,499	
Physicians Health Choice of Texas, LLC		\$765,218,443	\$982,988,614	\$1,249,970,894		\$743,527,973 \$1,950,370,141
Priysicians Health Choice of Texas, LLC Procare Advantage LLC	Consolidated	\$765,218,443	\$982,988,614	\$1,249,970,894	\$1,505,512,855 \$14,268,757	\$1,950,370,141
Scott & White Care Plans	Consolidated	\$0	\$0	\$313,139,792	\$310,383,325	\$266,145,403
Scott & Wille Care Flairs	Austin	\$0	\$0	\$0 \$0	\$310,363,323	\$200,145,405
	Central TX	\$0	\$0	\$0	\$310,383,325	\$266,145,403
	Dallas,Ft Worth	\$0	\$0	\$0	\$0 \$0,363,323	\$200,145,403
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$704,927,213	\$716,107,563	\$574,647,642	\$615,921,610	\$759,942,898
Selectcare Health Plans, Inc.	Consolidated	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711
SelectCare of Texas, L.L.C.	Consolidated	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128
Sendero Health Plans, Inc.	Austin*	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257
Seton Health Plan, Inc.	Austin*	\$35,388,848	\$35,199,919	\$37,264,714	\$38,322,375	\$43,247,353
SHA, L.L.C.	Consolidated	\$563,167,325	\$568,543,970	\$535,488,609	\$460,118,643	\$429,720,142
,	Abilene	\$78,837,916	\$74,848,007	\$73,212,148	\$57,970,421	\$48,544,997
	Amarillo	\$93,914,623	\$109,182,319	\$108,328,583	\$70,676,417	\$49,686,798
	Lubbock	\$259,660,994	\$258,710,126	\$250,866,949	\$216,784,694	\$203,514,273
	Waco	\$34,150,900	\$35,099,448	\$26,657,691	\$13,785,377	\$2,598,131
	West & Central TX	\$96,602,892	\$91,395,061	\$83,468,444	\$103,318,800	\$125,375,944
Superior Healthplan Community Solutio		\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846
Superior Healthplan, Inc.	Consolidated	\$3,957,412,331	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252
	Austin	\$692,260,545	\$722,168,186	\$717,917,434	\$834,768,654	\$913,920,046
	Corpus Christi	\$315,871,263	\$340,679,811	\$342,017,452	\$370,541,070	\$382,467,434
	Dallas	\$486,445,209	\$548,672,377	\$571,424,432	\$646,114,810	\$591,906,619
	El Paso	\$218,346,784	\$229,203,677	\$219,966,582	\$240,664,903	\$250,365,940
	Lubbock	\$224,163,142	\$256,093,067	\$271,292,159	\$313,478,049	\$320,919,469
	MRSAWest	\$373,556,179	\$421,974,897	\$432,729,110	\$490,475,053	\$474,252,033
	MRSACentral	\$267,430,863	\$304,667,747	\$310,772,664	\$343,261,937	\$324,886,415
	South TX	\$273,365,057	\$279,638,885	\$307,086,321	\$338,438,556	\$290,671,058
	San Antonio	\$1,105,973,289	\$1,224,837,125	\$1,275,436,856	\$1,481,906,323	\$1,798,468,237
Texas Health + Aetna Health Plan Inc.	Consolidated	\$13,970,825	\$20,893,229	\$23,407,420	\$34,936,239	\$2,796,443
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$33,798,408	\$41,376,036
Texas Children's Health Plan, Inc.	Houston*	\$1,562,704,318	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Draminana Haalth First of T	Beaumont	\$0 \$20,107,640	\$0	\$0 \$12.553.414	\$0	\$0 \$27,907,965
Prominence HealthFirst of Texas	Consolidated	\$39,107,640	\$12,652,593	\$12,553,411	\$16,727,336	\$27,807,865
	Amarillo	\$6,073,722	\$6,844,090 \$5,520,057	\$7,333,412 \$5,137,571	\$9,138,860 \$5,070,306	\$8,979,531 \$18,825,706
UNICARE Health Plans of Texas, Inc.	South Texas Houston*	\$6,467,622 \$0	\$5,520,057 \$0	\$5,137,571 \$0	\$5,979,306 \$0	\$18,825,796 \$0
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.		\$3,115,687,009	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264
omedicalicate Delicits of Texas, IIIC.	Austin	\$3,115,667,009	\$3,566,769,443	\$4,107,967,673	\$4,769,615,300	\$5,313,756,264 \$0
	Austin,San Antonio	\$1,014,047,278	\$1,097,326,097	\$1,271,063,364	\$1,436,961,500	\$1,587,741,845
	Corpus Christi	\$135,301,920	\$163,883,419	\$203,597,432	\$211,714,848	\$227,933,314
	Dallas,Ft Worth	\$1,966,310,610	\$2,305,544,391	\$2,633,326,787	\$3,121,138,951	\$3,498,080,935
	Houston	\$27,200	\$15,536	\$2,033,320,767	\$0,121,130,931	\$171
	San Antonio	\$0	\$0	\$0	\$0	\$171
Unitedhealthcare Community Plan of Te		\$2,303,155,906	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303
	Austin,San Antonio	\$447,935,410	\$471,483,427	\$505,408,247	\$555,308,443	\$605,750,322
	Corpus Christi	\$181,411,058	\$197,277,290	\$203,685,575	\$213,374,479	\$223,060,796
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$C
		\$1,673,809,438	\$1,898,474,287	\$2,090,386,847	\$2,352,179,094	\$2,573,151,185
	Houston	T ., , ,			\$224,532,402	\$241,342,260
Jnitedhealthcare of Texas, Inc.	Houston Consolidated	\$112,056,410	\$122,122,759	\$155,501,354	ΨΖΖ 4 ,332,402 Ι	Ψ= , σ . = ,= σ σ
Jnitedhealthcare of Texas, Inc.			\$122,122,759 \$45,674,284	\$155,501,354	\$70,866,652	\$71,116,909
Unitedhealthcare of Texas, Inc.	Consolidated	\$112,056,410				\$71,116,909
Jnitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$112,056,410 \$42,655,789	\$45,674,284	\$50,723,452	\$70,866,652	\$71,116,909 \$7,341,45
Jnitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio Corpus Christi	\$112,056,410 \$42,655,789 \$4,081,575	\$45,674,284 \$3,543,842	\$50,723,452 \$3,216,896	\$70,866,652 \$7,080,455	\$71,116,909 \$7,341,45 ² \$104,477,152
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030	\$45,674,284 \$3,543,842 \$35,071,915	\$50,723,452 \$3,216,896 \$57,565,442	\$70,866,652 \$7,080,455 \$91,385,595	
JTMB Health Plans, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030 \$40,181,016	\$45,674,284 \$3,543,842 \$35,071,915 \$37,832,718	\$50,723,452 \$3,216,896 \$57,565,442 \$43,995,564	\$70,866,652 \$7,080,455 \$91,385,595 \$55,199,700	\$71,116,909 \$7,341,457 \$104,477,152 \$58,406,748
JTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030 \$40,181,016 \$1,163,635	\$45,674,284 \$3,543,842 \$35,071,915 \$37,832,718 \$558,618	\$50,723,452 \$3,216,896 \$57,565,442 \$43,995,564 \$490,033	\$70,866,652 \$7,080,455 \$91,385,595 \$55,199,700 \$442,893	\$71,116,909 \$7,341,451 \$104,477,152 \$58,406,748 \$383,640
JTMB Health Plans, Inc. Allegian Insurance Co. /ista Health Plan, Inc.	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030 \$40,181,016 \$1,163,635 \$57,953,446	\$45,674,284 \$3,543,842 \$35,071,915 \$37,832,718 \$558,618 \$253,688	\$50,723,452 \$3,216,896 \$57,565,442 \$43,995,564 \$490,033	\$70,866,652 \$7,080,455 \$91,385,595 \$55,199,700 \$442,893	\$71,116,909 \$7,341,451 \$104,477,152 \$58,406,748 \$383,640
	Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030 \$40,181,016 \$1,163,635 \$57,953,446	\$45,674,284 \$3,543,842 \$35,071,915 \$37,832,718 \$558,618 \$253,688 \$0	\$50,723,452 \$3,216,896 \$57,565,442 \$43,995,564 \$490,033 \$0	\$70,866,652 \$7,080,455 \$91,385,595 \$55,199,700 \$442,893 \$0	\$71,116,909 \$7,341,45° \$104,477,152 \$58,406,748 \$383,640

* Only operates in one service area Page 21

TOTAL MEDICAL AND HOSPITAL EXPENSE

BA010 05DV(05 UM0)	Dividion	40/47		ICAL AND HOSPIT		40/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906	\$0	\$0
Actua Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$76,422,299
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$227,196,852 \$0	\$254,076,776 \$0	\$276,235,188 \$0	\$430,574,738 \$0	\$638,329,590 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston North Texas	\$0 \$183,183,783	\$0 \$205,813,885	\$0 \$230,047,574	\$0 \$378,333,554	\$0 \$567,046,414
	San Antonio	\$44,013,069	\$48,262,891	\$46,187,613	\$52,241,184	\$71,283,176
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated Austin	\$384,507,702 \$35,099,752	\$430,716,949 \$39,220,477	\$452,221,796 \$36,005,721	\$333,116,999 \$27,813,245	\$238,560,449 \$26,158,202
	Corpus Christi	\$48,376	\$120,550	\$870,187	\$63,678	\$46,877
	Dallas	\$92,649,927	\$106,200,103	\$117,437,356	\$100,318,032	\$59,865,476
	El Paso Houston	\$2,011,046 \$196,734,474	\$1,910,706 \$227,775,912	\$149,938 \$240,619,504	\$153,178 \$163,868,344	\$177,445 \$128,722,711
	San Antonio	\$57,964,127	\$55,489,201	\$57,139,090	\$40,900,522	\$23,589,738
American Health Plan of Texas, Inc.	Consolidated	\$0 \$3,277,743,100	\$0	\$0	\$0	\$5,516,097
Amerigroup Texas, Inc.	Consolidated Austin	\$182,177,139	\$3,670,855,163 \$184,574,125	\$4,469,581,140 \$202,358,831	\$4,974,486,837 \$209,429,410	\$4,184,837,649 \$212,263,480
	Beaumont	\$112,718,298	\$118,088,009	\$128,348,958	\$136,751,366	\$132,310,004
	Corpus Christi Dallas	\$5,237 \$493,568,397	(\$16,903) \$554,315,486	\$0 \$571,121,120	\$0 \$539,956,044	\$690,313,936 \$690,313,936
	El Paso	\$133,718,909	\$141,966,549	\$156,334,259	\$161,998,730	\$158,366,610
	Ft Worth	\$696,716,495	\$779,447,755	\$859,625,488	\$924,263,896	\$953,690,659
	Houston Lubbock	\$720,620,164 \$105,182,925	\$787,940,000 \$120,519,557	\$821,633,889 \$119,183,708	\$832,511,668 \$126,865,723	\$948,471,005 \$137,105,176
	San Antonio	\$152,267,454	\$167,235,351	\$175,337,390	\$182,666,360	\$198,955,636
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,071,837,140
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Trainana regional freakti Flan, inc.	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$1,368,457,911	\$0 \$1,771,857,428	\$0 \$2,143,085,404
	Austin	\$0	\$0	\$121,909,633	\$149,000,889	\$164,282,902
	Dallas	\$0	\$0	\$435,896,321	\$546,735,867	\$647,717,483
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$116,324,684 \$200,850,925	\$137,211,315 \$371,535,802	\$140,238,769 \$484,850,127
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$108,407,287 \$64,860,450	\$114,611,650 \$60,706,859	\$169,654,825 \$48,294,784	\$138,349,181 \$51,090,694	\$200,216,259 \$47,257,017
Oigna Healthcare of Texas, Inc.	Dallas	\$181,609	\$127,484	\$1,385,586	\$1,578,703	\$1,924,307
	Houston	\$64,678,840	\$60,579,375	\$46,909,198	\$49,511,991	\$45,332,710
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$463,185,167	\$0 \$494,239,778	\$28,044,860 \$516,270,591	\$45,939,662 \$512,037,138	\$80,625,820 \$601,195,784
Community Health Choice Texas, Inc.	Houston*	\$638,363,869	\$868,975,004	\$914,561,174	\$963,617,016	\$1,219,631,279
Community Health Choice, Inc.	Houston*	\$737,169,243	\$572,155,716	\$597,219,171	\$603,964,921	\$725,435,011
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$452,320,028 \$0	\$473,534,196 \$0	\$509,921,737 \$3,015,084	\$527,807,915 \$87,908,481	\$555,945,082 \$213,354,222
Driscoll Children's Health Plan	Corpus Christi*	\$559,134,885	\$598,340,222	\$690,931,414	\$632,656,433	\$797,017,511
El Paso First Health Plans, Inc.	Consolidated	\$160,400,750	\$174,953,528	\$181,569,659	\$183,308,494	\$219,859,668
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$1,039,387	\$0 \$2,129,052	\$0 \$0	\$0 \$0	\$0 \$0
GHS Insurance Company	Consolidated	\$33,265,276	\$55,895,567	\$42,631,641	\$45,456,662	\$49,193,013
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0 \$27,526,696,213	\$0 \$29,040,840,590	\$0 \$32,943,256,323	\$0 \$35,960,269,225	\$0 \$40,919,108,347
	Abilene	\$32,729,589	\$32,856,442	\$35,568,567	\$55,960,269,225	\$81,207,997
	Amarillo,Lubbock	\$66,121,713	\$66,764,422	\$72,175,003	\$99,151,223	\$151,512,971
	Austin Beaumont,Lufkin	\$491,769,784	\$460,874,234 \$20,063,961	\$444,578,297 \$25,887,047	\$619,055,606 \$30,587,793	\$675,724,976 \$37,716,077
		3/19/11	.07(1(11,10	WA: 1 UUU 1 11/17	Ψυυ,υυι,1 συ	
	Corpus Christi	\$21,941,580 \$48,428,308	\$58,680,744	\$61,664,161	\$72,021,663	
	Dallas,Ft Worth	\$48,428,308 \$730,769,096	\$58,680,744 \$740,024,891	\$61,664,161 \$827,956,303	\$1,009,425,269	\$1,210,981,311
		\$48,428,308 \$730,769,096 \$142,626,294	\$58,680,744	\$61,664,161 \$827,956,303 \$170,167,869	\$1,009,425,269 \$203,617,794	\$1,210,981,311 \$253,179,903
	Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174
	Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676
	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,125 \$309,154,683 \$204,083,242 \$4,458,977,025
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated CX HMO Consolidated TX HMO Consolidated	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296
Healthspring Life & Health Ins. Co., Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,125 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,125 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,056
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494)	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401)	\$1,210,981,312 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,125 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,692 \$35,309,055 (\$123,873
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated El Paso	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745)	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$41,434)	\$1,210,981,312 \$253,179,903 \$59,604,599 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,029 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,692 \$35,309,059 (\$123,873 (\$36,152)
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494)	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401)	\$1,210,981,31: \$253,179,90: \$59,604,59: \$731,156,40: \$86,970,17- \$147,896,676: \$82,840,12: \$309,154,68: \$204,083,242: \$4,458,977,02: \$2,427,763,74: \$1,033,296: \$432,828,866: \$101,581,69: \$35,309,05: (\$123,87: (\$36,15): \$86,537,626
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363 \$6,322,287 \$137,042	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176)	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794)	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$41,434) \$117,655,347 \$2,361,374	\$1,210,981,312 \$253,179,903 \$59,604,599 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,029 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,692 \$35,309,059 (\$123,873 (\$36,152 \$86,537,626 \$2,217,448 (\$1,514
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas San Antonio	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363 \$6,322,287 \$137,042 \$222,670,598	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,361,374 \$2,828 \$191,054,885	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,125 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,055 (\$123,877 (\$36,152 \$86,537,626 \$2,217,448 (\$1,514
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363 \$6,322,287 \$137,042	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176)	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794)	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$41,434) \$117,655,347 \$2,361,374	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877 (\$36,152 \$86,537,626 \$2,217,448 (\$1,514 \$177,246,476 (\$1,295,595
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363 \$6,322,287 \$137,042 \$222,670,598 \$939,437,075 \$321,907,777 \$252,034,056	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,361,374 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558)	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877 (\$36,152 \$86,537,626 \$2,217,448 (\$1,514 \$177,246,476 (\$1,295,595 (\$280,569 (\$960,013
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363 \$6,322,287 \$137,042 \$222,670,598 \$939,437,075 \$321,907,777 \$252,034,056 \$36,791,416	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073 \$26,883,898	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833 (\$2,387,400)	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,361,374 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558) \$495,960	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,125 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$11,033,296 \$432,828,866 \$101,581,691 \$35,309,055 (\$123,877 (\$36,152 \$86,537,626 \$2,217,448 (\$1,514 \$177,246,476 (\$1,295,595 (\$280,569 (\$960,013) (\$86,553
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363 \$6,322,287 \$137,042 \$222,670,598 \$939,437,075 \$321,907,777 \$252,034,056	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$24,401) (\$41,434) \$117,655,347 \$2,361,374 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558)	\$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877 (\$36,152 \$86,537,626 \$2,217,448 (\$1,514 \$177,246,476 (\$1,295,595 (\$280,569 (\$960,013 (\$86,553 \$462,379
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$48,428,308 \$730,769,096 \$142,626,294 \$52,354,256 \$428,088,385 \$39,544,505 \$55,773,475 \$37,618,992 \$174,068,052 \$0 \$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363 \$6,322,287 \$137,042 \$222,670,598 \$939,437,075 \$321,907,777 \$252,034,056 \$36,791,416 \$150,894,000	\$58,680,744 \$740,024,891 \$153,956,789 \$44,230,807 \$405,591,583 \$34,496,754 \$83,476,811 \$43,933,167 \$183,534,857 \$0 \$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361 \$5,562,234 (\$521,176) \$204,504,437 \$1,020,719,081 \$345,949,481 \$292,605,073 \$26,883,898 \$145,708,292	\$61,664,161 \$827,956,303 \$170,167,869 \$46,781,742 \$460,121,029 \$36,153,572 \$100,823,809 \$46,264,566 \$203,152,248 \$184,916,167 \$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442 \$2,463,785 (\$3,794) \$181,391,002 (\$10,359,207) (\$4,187,235) \$480,833 (\$2,387,400) (\$1,939,308)	\$1,009,425,269 \$203,617,794 \$50,349,734 \$523,629,319 \$48,034,119 \$110,420,073 \$55,538,474 \$248,020,729 \$184,926,887 \$4,200,645,859 \$2,392,119,157 \$0 \$527,805,129 \$127,811,050 \$41,730,140 (\$24,401) (\$41,434) \$117,655,347 \$2,361,374 \$2,828 \$191,054,885 \$545,604 \$1,927,312 (\$2,317,558) \$495,960 \$22,671	\$92,808,016 \$1,210,981,311 \$253,179,903 \$59,604,595 \$731,156,400 \$86,970,174 \$147,896,676 \$82,840,129 \$309,154,683 \$204,083,242 \$4,458,977,025 \$2,427,763,743 \$1,033,296 \$432,828,866 \$101,581,691 \$35,309,059 (\$123,877 (\$36,152 \$86,537,626 \$2,217,448 (\$1,514 \$177,246,476 (\$1,295,595 (\$280,569 (\$960,013 (\$86,553 \$462,379 (\$44,385 (\$386,454

TOTAL MEDICAL AND HOSPITAL EXPENSE

	20,421211	40/45		DICAL AND HOSPIT		10/04
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$317,248,312	\$345,682,354	\$403,124,146	\$443,090,975	\$479,091,305
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$24,781,781	\$21,631,020	\$28,033,231
	Houston	\$0	\$0	\$24,781,781	\$21,631,020	\$28,033,231
Memorial Hermann Health Plan, Inc.	Consolidated	\$86,520,929	\$64,643,104	\$42,132,793	\$48,374,151	\$58,884,049
Molina Healthcare of Texas, Inc.	Consolidated	\$2,388,471,392	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739
	Dallas	\$657,283,516	\$741,789,610	\$758,764,659	\$795,553,399	\$834,063,696
	El Paso	\$153,089,465	\$164,517,686	\$183,095,242	\$191,571,090	\$208,251,141
	Houston	\$390,557,348	\$383,522,020	\$392,993,865	\$399,343,895	\$414,245,891
	San Antonio	\$1,187,541,063	\$1,292,222,286	\$1,181,445,883	\$1,201,110,277	\$2,020,928,012
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$2,738,522	\$576,290	(\$475,349)	\$29,694
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$68,220,935	\$65,357,044	\$459,946,996
Parkland Community Health Plan, Inc.	Northeast TX*	\$432,644,990	\$490,033,331	\$508,403,776	\$493,191,976	\$583,807,600
Physicians Health Choice of Texas, LLC	Consolidated	\$695,640,949	\$877,565,939	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011
Procare Advantage LLC	Consolidated	\$093,040,949	\$077,303,939	\$1,127,914,778	\$13,287,287	\$13,968,081
Scott & White Care Plans	Consolidated	\$0	\$0	\$251,949,135	\$262,814,760	\$242,774,048
Scott & Wille Care Flairs	Austin	\$0	\$0	\$231,949,133	\$202,614,700	\$242,774,048
					* -	7.7
	Central TX	\$0	\$0	\$0	\$262,814,760	\$242,774,048
	Dallas,Ft Worth	\$0 *0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
0(.0.14/1)	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$605,483,850	\$593,808,193	\$497,102,870	\$508,170,175	\$664,611,781
Selectcare Health Plans, Inc.	Consolidated	\$20,262,489	\$18,305,768	\$19,195,148	\$17,721,152	\$22,878,779
SelectCare of Texas, L.L.C.	Consolidated	\$729,590,546	\$732,957,495	\$790,659,817	\$759,193,563	\$691,084,247
Sendero Health Plans, Inc.	Austin*	\$140,616,229	\$115,246,170	\$61,392,436	\$75,004,309	\$51,012,186
Seton Health Plan, Inc.	Austin*	\$20,534,470	\$21,525,824	\$25,048,241	\$25,964,337	\$31,516,803
SHA, L.L.C.	Consolidated	\$509,208,427	\$551,099,564	\$465,681,266	\$384,570,231	\$380,236,969
	Abilene	\$73,068,554	\$80,084,241	\$64,425,660	\$54,806,951	\$50,402,627
	Amarillo	\$79,603,357	\$90,691,712	\$75,573,973	\$52,319,619	\$41,919,743
	Lubbock	\$248,907,815	\$269,594,785	\$230,341,118	\$178,309,212	\$178,615,623
	Waco	\$22,617,800	\$25,698,616	\$16,589,917	\$12,278,506	\$7,858,716
	West & Central TX	\$85,010,901	\$85,032,622	\$78,750,597	\$87,436,943	\$101,440,260
Superior Healthplan Community Solutions, I	Consolidated	\$2,477,937	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861
Superior Healthplan, Inc.	Consolidated	\$3,526,883,939	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571
	Austin	\$617,236,284	\$632,016,392	\$684,433,966	\$661,070,544	\$743,522,150
	Corpus Christi	\$281,818,368	\$297,973,675	\$314,860,616	\$319,552,665	\$321,627,168
	Dallas	\$421,468,036	\$483,856,420	\$519,134,598	\$576,899,605	\$541,643,873
	El Paso	\$192,905,236	\$203,732,607	\$206,018,475	\$202,145,952	\$221,934,896
	Lubbock	\$205,719,303	\$234,883,119	\$243,177,425	\$259,376,886	\$276,926,631
	MRSAWest	\$333,280,727	\$373,693,187	\$392,869,762	\$421,830,654	\$426,823,300
	MRSACentral	\$239,311,711	\$270,718,794	\$277,137,651	\$296,219,557	\$294,625,186
	South TX	\$244,084,153	\$256,688,665	\$277,313,481	\$284,138,952	\$240,846,071
	San Antonio	\$991,060,122	\$1,099,249,636	\$1,177,245,887	\$1,272,680,950	\$1,568,342,297
Texas Health + Aetna Health Plan Inc.	Consolidated	\$12,321,576	\$21,463,384	\$17,213,230	\$26,016,108	\$599,245
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$24,720,731	\$30,219,763
Texas Children's Health Plan, Inc.	Houston*	\$1,441,064,643	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
Prominance HealthEiret of Toyer	Beaumont Consolidated				· ·	
Prominence HealthFirst of Texas	Consolidated	\$36,089,003	\$7,390,170 \$6,133,431	\$10,039,645	\$12,133,121 \$6,619,711	\$25,406,020
	Amarillo	\$4,827,448	\$6,133,431	\$5,820,079	\$6,618,711	\$7,623,674
HANGADE Hasida Blanca (T	South Texas	\$5,163,658	\$4,976,471	\$4,077,375	\$5,500,615	\$17,785,458
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,731,124,114	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$883,179,506	\$961,356,157	\$1,125,438,542	\$1,266,186,609	\$1,430,631,279
	Corpus Christi	\$117,819,047	\$143,693,086	\$180,268,341	\$186,536,818	\$205,402,124
	Dallas,Ft Worth	\$1,730,152,871	\$2,019,859,612	\$2,331,663,373	\$2,749,958,367	\$3,152,258,363
	Houston	(\$27,311)	(\$47,123)	(\$1,893)	` ′	(\$26)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,079,687,575	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422
	Austin,San Antonio	\$418,973,479	\$363,221,451	\$448,181,315	\$441,422,360	\$484,774,385
	Corpus Christi	\$162,711,225	\$167,548,835	\$176,869,774	\$176,255,607	\$176,018,411
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,498,002,871	\$1,757,375,244	\$1,823,284,450	\$2,017,792,319	\$2,273,773,626
Unitedhealthcare of Texas, Inc.	Consolidated	\$78,387,424	\$87,260,833	\$125,807,804	\$183,131,621	\$228,202,308
	Austin,San Antonio	\$33,447,390	\$36,772,081	\$44,142,012	\$60,079,349	\$69,308,406
	Corpus Christi	\$2,964,679	\$2,751,581	\$2,880,982	\$5,976,576	\$6,898,504
	Dallas,Ft Worth	\$16,521,028	\$22,351,744	\$43,956,310	\$72,165,178	\$95,418,784
	Houston	\$25,454,326	\$25,385,427	\$34,828,500	\$44,910,518	\$56,576,614
UTMB Health Plans, Inc.	Galveston*	\$332,774	\$297,169	\$305,541	\$252,551	\$233,900
Allegian Insurance Co.	Harlingen*	\$24,970,129	(\$2,651,132)	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	(ψ <u>2</u> ,031,132)			\$0
Wellcare of Texas, Inc.	Consolidated	\$335,382,855	\$342,427,291	\$324,173,742	\$379,131,262	\$636,562,503
•						
TOTAL FOR TX INDUSTRY		\$30,810,920,964	\$33,421,712,957	\$36,791,183,288	\$38,037,989,455	\$45,302,730,515
TOTAL FOR U.S. INDUSTR	Υ	\$56,068,167,953	\$61,613,718,162	\$67,204,851,573	\$70,724,855,153	\$81,984,096,294

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

		4044		DMIN & OTHER E		40.01
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$240,567,062	\$211,251,345	\$269,514,270	\$0	\$0
Actual Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$7,470,899
Aetna Better Health of Texas, Inc.	Consolidated	\$30,069,655	\$40,439,559	\$33,563,526	\$61,975,198	\$76,256,560
	Austin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	North Texas San Antonio	\$24,476,941 \$5,592,714	\$31,718,566 \$8,720,990	\$27,557,456 \$6,006,068	\$54,047,379 \$7,927,819	\$68,795,718 \$7,460,842
	Northeast Texas	\$5,592,714	\$0,720,990	\$0,000,000	\$0	\$7,400,642
Aetna Health Inc.	Consolidated	\$54,668,341	\$73,303,064	\$66,923,997	\$61,130,883	\$32,329,632
	Austin	\$5,025,056	\$6,316,424	\$5,185,146	\$5,339,360	\$3,347,20
	Corpus Christi	\$25,086	\$37,301	\$59,737	\$33,853	\$12,58
	Dallas	\$12,222,532	\$18,004,027	\$18,485,166	\$18,371,606	\$7,157,55
	El Paso	\$343,091	\$286,007	\$56,542	\$60,286	\$43,16
	Houston San Antonio	\$28,453,025 \$8,599,550	\$38,716,967	\$35,002,381	\$29,650,447 \$7,675,331	\$17,786,72
American Health Plan of Texas, Inc.	Consolidated	\$0,599,550	\$9,942,338 \$0	\$8,135,024 \$0	\$0,675,331	\$3,982,39 \$1,564,05
Amerigroup Texas, Inc.	Consolidated	\$452,227,791	\$520,498,691	\$519,806,078	\$785,802,794	\$580,795,91
, , , , , , , , , , , , , , , , , , ,	Austin	\$19,955,356	\$19,074,365	\$17,026,942	\$26,946,180	\$23,501,41
	Beaumont	\$14,894,533	\$13,589,335	\$11,176,312	\$17,220,191	\$15,942,56
	Corpus Christi	\$143	\$180	\$1,572	\$0	\$
	Dallas El Paso	\$83,756,306	\$103,766,478	\$88,530,677	\$124,213,977	\$124,233,28
	El Paso Ft Worth	\$15,716,791 \$94,145,910	\$15,401,912 \$104,198,408	\$13,974,302 \$91,096,375	\$21,389,349 \$145,970,159	\$18,400,93 \$135,744,58
	Houston	\$94,968,009	\$103,550,086	\$88,307,025	\$137,560,141	\$126,691,06
	Lubbock	\$13,984,191	\$13,872,282	\$11,957,507	\$19,396,091	\$17,528,53
	San Antonio	\$20,847,437	\$20,374,171	\$17,871,221	\$27,282,701	\$25,239,45
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$248,857,54
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$145	\$13,750	\$1,496	\$2,94
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$ \$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Northeast Texas	\$0 \$0	\$0	\$0	\$0 \$0	\$
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Texas	\$0	\$0	\$0	\$0	\$
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$167,186,826	\$262,761,624	\$245,815,00
	Dallas	\$0	\$0	\$14,970,082 \$57,073,792	\$23,197,969 \$85,134,112	\$21,466,45 \$78,821,33
	Corpus Christi	\$0	\$0	\$14,023,062	\$17,293,153	\$13,473,58
	El Paso	\$0	\$0	\$22,644,289	\$56,962,188	\$55,872,34
Centene Venture Insurance Company Texas		\$0	\$0	\$0	\$0	\$
CHRISTUS Health Plan	Corpus Christi*	\$29,260,211	\$37,236,246	\$46,424,138	\$38,572,412	\$34,649,49
Cigna Healthcare of Texas, Inc.	Consolidated	\$14,286,112	\$12,830,864	\$8,143,547	\$9,282,543	\$5,035,12
	Dallas Houston	\$40,001 \$14,246,112	\$26,945 \$12,803,919	\$233,639 \$7,909,908	\$286,831 \$8,995,712	\$205,03 \$4,830,09
Clover HMO of New Jersey	Consolidated	\$14,240,112	\$12,003,919	\$3,186,768	\$8,310,647	\$11,230,89
Community First Health Plans, Inc.	San Antonio*	\$51,780,155	\$59,914,560	\$59,182,860	\$74,747,712	\$61,817,86
Community Health Choice Texas, Inc.	Houston*	\$56,109,434	\$88,629,970	\$80,865,082	\$125,810,915	\$131,594,87
Community Health Choice, Inc.	Houston*	\$108,056,648	\$101,587,169	\$119,571,442	\$86,737,950	\$80,517,43
Cook Children's Health Plan	Dallas*	\$60,968,160	\$67,346,107	\$69,052,261	\$78,322,460	\$86,489,22
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated	\$0 \$77,295,627	\$0	\$58,805	\$11,327,380	\$29,245,70
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$77,285,627 \$22,112,620	\$84,767,356 \$22,032,099	\$79,994,232 \$24,089,808	\$79,890,781 \$28,311,245	\$88,852,66 \$30,157,56
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,636,323	\$1,448,787	\$0	\$0	\$
GHS Insurance Company	Consolidated	\$7,947,212	\$13,016,357	\$8,978,189	\$9,315,233	\$10,774,52
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$50,60
Health Care Service Corp.	Consolidated	\$3,672,586,371	\$4,558,217,920	\$4,923,810,367	\$5,483,387,771	\$4,764,053,47
	Abilene Amarillo,Lubbock	\$6,745,317 \$13,884,205	\$7,274,345 \$15,526,290	\$7,248,200 \$15,759,514	\$10,548,296 \$23,168,816	\$13,751,58 \$30,402,35
	Amariilo,Lubbock	\$88,882,243	\$15,526,290	\$15,759,514	\$124,734,774	\$132,311,92
	Beaumont,Lufkin	\$3,483,659	\$3,739,111	\$4,105,405	\$5,295,745	\$7,246,52
	Corpus Christi	\$8,596,592	\$12,417,466	\$13,049,459	\$14,465,944	\$16,950,08
	Dallas,Ft Worth	\$129,239,799	\$154,707,765	\$145,976,353	\$172,447,836	\$187,935,13
	East Texas,Tyler	\$30,592,335	\$37,990,781	\$35,586,450	\$42,175,877	\$46,029,62
	El Paso Houston	\$8,903,810 \$80,401,561	\$10,021,639 \$87,847,322	\$9,065,860 \$88,517,523	\$9,795,762 \$95,347,538	\$10,275,93 \$104,364,75
	Houston Midland	\$80,401,561 \$10,260,468	\$87,847,322 \$10,499,827	\$88,517,523 \$9,882,916	\$95,347,538 \$13,605,547	\$104,364,75 \$21,294,66
	Rio Grande Valley	\$9,784,232	\$21,230,522	\$20,088,205	\$23,801,454	\$25,855,72
	San Angelo	\$7,365,513	\$9,011,367	\$8,517,633	\$10,439,579	\$14,865,55
	San Antonio	\$32,208,988	\$38,343,634	\$38,594,458	\$46,972,993	\$53,039,03
HCSC Insurance Company	Consolidated	\$0	\$0	\$40,782,301	\$41,854,612	\$42,135,87
Harakita a da a	Consolidated	\$317,866,501	\$664,586,518	\$646,021,462	\$820,242,029	\$766,281,25
Healthspring Life & Health Ins. Co., Inc.		\$308,203,006	\$361,566,278	\$370,585,958	\$455,665,766 \$3,185	\$426,466,95 \$129,67
	TX HMO Consolidated		e∩ .	ው ሰ	φ ວ , 100	\$95,708,30
Humana Benefit Plan of Texas	Consolidated	\$0	\$0 \$149.617.283	\$0 \$117.584.544	\$125 296 570	ψυυ, ι υυ, υ
Humana Benefit Plan of Texas			\$149,617,283	\$0 \$117,584,544 \$57,956,165	\$125,296,579 \$36,079,084	
Humana Benefit Plan of Texas	Consolidated Consolidated	\$0 \$141,793,165		\$117,584,544		\$25,389,98
Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325)	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323)	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664)	\$36,079,084 \$10,198,341 \$6,146	\$25,389,98 \$8,242,9° \$13,25
Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063)	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451)	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653	\$36,079,084 \$10,198,341 \$6,146 (\$1,568)	\$25,389,98 \$8,242,9° \$13,28 \$29,34
Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525	\$25,389,94 \$8,242,9 \$13,24 \$29,34 \$18,315,22
Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846	\$25,389,94 \$8,242,9 \$13,24 \$29,34 \$18,315,22 \$593,54
Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093)	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215)	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725)	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182)	\$25,389,94 \$8,242,9 \$13,24 \$29,34 \$18,315,22 \$593,54 \$13,11
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093) \$53,317,239	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781	\$25,389,96 \$8,242,9° \$13,26 \$29,34 \$18,315,22 \$593,56 \$13,13 \$38,393,13
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093) \$53,317,239 \$109,724,778	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528)	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903	\$25,389,98 \$8,242,9° \$13,28 \$29,34 \$18,315,22 \$593,58 \$13,13 \$38,393,13 \$4,005,88
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093) \$53,317,239 \$109,724,778 \$36,879,739	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733)	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554	\$25,389,98 \$8,242,91 \$13,25 \$29,34 \$18,315,22 \$593,58 \$13,13 \$38,393,13 \$4,005,88 \$2,556,72
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093) \$53,317,239 \$109,724,778	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528)	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903	\$25,389,98 \$8,242,91 \$13,25 \$29,34 \$18,315,22 \$593,58 \$13,13 \$38,393,13 \$4,005,88 \$2,556,72 \$292,30
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093) \$53,317,239 \$109,724,778 \$36,879,739 \$32,696,525 \$4,713,148 \$16,553,470	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350 \$44,494,855 \$4,395,468 \$20,087,978	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733) (\$156,207) \$103,270 (\$840,493)	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554 \$450,059 \$71,061 \$504,073	\$25,389,98 \$8,242,91 \$13,25 \$29,34 \$18,315,22 \$593,58 \$13,13 \$38,393,13 \$4,005,88 \$2,556,72 \$292,30 \$104,04 \$481,97
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093) \$53,317,239 \$109,724,778 \$36,879,739 \$32,696,525 \$4,713,148 \$16,553,470 \$9,402,032	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350 \$44,494,855 \$4,395,468 \$20,087,978 \$11,813,495	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733) (\$156,207) \$103,270 (\$840,493) \$11,867	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554 \$450,059 \$71,061 \$504,073 \$336	\$25,389,98 \$8,242,91 \$13,25 \$29,34 \$18,315,22 \$593,58 \$13,13 \$38,393,13 \$4,005,88 \$2,556,72 \$292,30 \$104,04 \$481,97
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$141,793,165 \$37,190,769 \$9,372,103 (\$46,325) (\$18,063) \$40,610,412 \$1,401,123 (\$34,093) \$53,317,239 \$109,724,778 \$36,879,739 \$32,696,525 \$4,713,148 \$16,553,470	\$149,617,283 \$41,985,868 \$10,345,900 (\$26,323) (\$19,451) \$45,623,146 \$1,460,300 (\$51,215) \$50,299,058 \$143,829,383 \$47,319,350 \$44,494,855 \$4,395,468 \$20,087,978	\$117,584,544 \$57,956,165 \$3,699,238 (\$86,664) \$3,653 \$10,446,955 \$231,084 (\$17,725) \$45,351,838 (\$7,143,528) (\$4,575,733) (\$156,207) \$103,270 (\$840,493)	\$36,079,084 \$10,198,341 \$6,146 (\$1,568) \$25,325,525 \$888,846 (\$3,182) \$44,670,781 \$3,934,903 \$2,273,554 \$450,059 \$71,061 \$504,073	\$25,389,98 \$8,242,91 \$13,25 \$29,32 \$18,315,22 \$593,58 \$13,13 \$38,393,13 \$4,005,88 \$2,556,72 \$292,30 \$104,02 \$481,97

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

					TOTAL ADMIN & OTHER EXPENSE DIVISION						
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year					
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$4,616	\$0	\$0					
K S Plan Administrators, LLC	Consolidated	\$19,433,847	\$27,262,845	\$25,811,696	\$37,542,665	\$40,756,230					
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$27,294	\$15,515	\$7,556					
Memorial Hermann Commercial Health Plan	1	\$0	\$0	\$6,931,763	\$4,307,447	\$4,129,841					
	Houston	\$0	\$0	\$6,931,763	\$4,307,447	\$4,129,841					
Memorial Hermann Health Plan, Inc.	Consolidated	\$19,175,385	\$16,094,010	\$10,213,841	\$8,954,368	\$10,250,932					
Molina Healthcare of Texas, Inc.	Consolidated	\$453,166,261	\$516,287,625	\$428,872,917	\$450,199,783	\$621,010,983					
	Dallas	\$94,252,541	\$75,676,843	\$194,623,512	\$163,022,499	\$140,244,904					
	El Paso	\$20,561,991	\$25,511,844	\$6,190,305	\$15,673,586	\$14,444,796					
	Houston San Antonio	\$57,347,642	\$61,271,227	\$15,168,859	\$35,222,752	\$31,811,780					
Mutual of Omaha Medicare Advantage Co.	San Antonio Consolidated	\$281,004,084 \$0	\$353,827,715 \$12,971,965	\$212,890,244 \$3,588,817	\$236,280,945 \$3,357,106	\$434,509,504 \$351,765					
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0 \$0	\$12,971,905	\$0,566,617	\$3,337,100	\$331,763					
Oscar Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$53,248,452	\$62,368,273	\$127,969,543					
Parkland Community Health Plan, Inc.	Northeast TX*	\$91,039,558	\$96,885,561	\$92,398,715	\$132,147,422	\$154,750,088					
Physicians Health Choice of Texas, LLC	Consolidated	\$78,482,336	\$112,424,533	\$122,198,877	\$148,727,175	\$146,641,472					
Procare Advantage LLC	Consolidated	\$0	\$0	\$1,276,348	\$2,451,509	\$2,674,843					
Scott & White Care Plans	Consolidated	\$0	\$0	\$27,328,747	\$28,160,255	\$24,075,018					
	Austin	\$0	\$0	\$0	\$0	\$0					
	Central TX	\$0	\$0	\$0	\$28,160,255	\$24,075,018					
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0					
	El Paso	\$0	\$0	\$0	\$0	\$0					
	East Texas	\$0	\$0	\$0	\$0	\$0					
Scott & White Health Plan	Central TX*	\$94,557,057	\$97,798,067	\$61,951,312	\$52,114,772	\$69,976,898					
Selectcare Health Plans, Inc.	Consolidated	\$2,791,014	\$3,397,725	\$2,370,989	\$2,905,221	\$2,873,071					
SelectCare of Texas, L.L.C.	Consolidated	\$102,402,839	\$120,240,319	\$94,905,721	\$113,555,867	\$76,141,592					
Sendero Health Plans, Inc.	Austin*	\$38,158,728	\$28,222,772	\$17,761,784	\$20,149,478	\$10,786,095					
Seton Health Plan, Inc.	Austin*	\$8,423,221	\$8,803,209	\$9,476,744	\$8,171,135	\$10,579,042					
SHA, L.L.C.	Consolidated	\$78,567,955	\$98,505,897	\$87,686,056	\$74,302,480	\$56,969,592					
	Abilene	\$13,516,802	\$12,586,811	\$11,915,863	\$9,489,055	\$6,505,271					
	Amarillo	\$15,949,533	\$21,159,192	\$16,599,665	\$12,909,344	\$7,573,921					
	Lubbock	\$28,446,294	\$43,380,745	\$42,579,424	\$34,217,050	\$26,645,307					
	Waco	\$6,094,718	\$7,769,009	\$5,134,454	\$2,669,172	\$434,506					
Superior Healthales Community Solutions	West & Central TX Consolidated	\$14,560,607 \$505,854	\$13,607,944 \$1,491,501	\$11,660,727 \$2,255,671	\$15,017,859	\$15,810,586					
Superior Healthplan Community Solutions,		40.40 40= 0.4=	4000 004 =00	4000 440 00=	\$3,045,103	\$3,286,329 \$476,131,176					
Superior Healthplan, Inc.	Consolidated Austin	\$343,427,815 \$65,956,167	\$389,994,799 \$77,975,248	\$328,116,827 \$61,953,733	\$488,571,444 \$91,824,769	\$476,131,176 \$110,909,564					
	Corpus Christi	\$27,195,312	\$29,813,849	\$24,548,262	\$35,031,815	\$31,646,237					
	Dallas	\$38,409,947	\$43,259,908	\$38,268,479	\$58,279,200	\$45,385,760					
	El Paso	\$20,775,623	\$22,841,612	\$17,312,782	\$24,251,498	\$21,983,769					
	Lubbock	\$19,415,111	\$22,153,841	\$18,721,039	\$28,722,417	\$25,912,946					
	MRSAWest	\$28,785,164	\$31,420,841	\$27,502,010	\$41,484,871	\$34,545,910					
	MRSACentral	\$19,916,815	\$21,920,675	\$18,836,200	\$28,388,000	\$22,456,736					
	South TX	\$24,492,178	\$27,791,628	\$26,332,195	\$36,149,978	\$29,021,599					
	San Antonio	\$98,481,498	\$112,817,197	\$94,642,127	\$144,438,897	\$154,268,655					
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,286,480	\$3,293,555	\$3,217,783	\$4,448,225	\$1,303,062					
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$1,993,745	\$10,172,874	\$11,562,137					
Texas Children's Health Plan, Inc.	Houston*	\$164,397,800	\$165,031,062	\$179,521,276	\$177,262,315	\$224,939,673					
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0	\$0					
Duranta anno 11 alli El C. C.	Beaumont	\$0	\$0	\$0	\$0	\$0					
Prominence HealthFirst of Texas	Consolidated	\$10,020,205	\$3,921,960	\$2,983,830	\$5,178,922	\$9,630,601					
	Amarillo	\$2,287,024	\$1,873,160 \$1,510,785	\$1,609,870 \$1,127,827	\$2,086,917	\$2,743,658					
IINICARE Health Blane of Tayes Inc	South Texas	\$1,363,847	\$1,510,785	\$1,127,827	\$2,994,136	\$6,883,959					
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	Houston* Consolidated	\$0 \$287,324,382	\$0 \$371,537,706	\$0 \$357,067,261	\$0 \$452,864,632	\$0 \$416,406,177					
omedieanicale delients of Texas, Inc.	Consolidated Austin	\$287,324,382 \$0	\$371,537,706	\$357,067,261	\$452,864,632	\$416,406,177					
	Austin,San Antonio	\$92,993,607	\$114,794,477	\$110,811,443	\$136,454,764	\$124,948,853					
	Corpus Christi	\$12,455,624	\$17,056,587	\$17,668,637	\$20,034,773	\$17,894,441					
	Dallas,Ft Worth	\$181,874,043	\$239,749,194	\$228,585,607	\$296,375,095	\$273,562,870					
	Houston	\$1,108	(\$62,552)	\$1,574	\$0	\$13					
	San Antonio	\$0	\$0	\$0	\$0	\$0					
Unitedhealthcare Community Plan of Texas,		\$271,208,355	\$314,629,096	\$288,228,499	\$320,659,763	\$314,797,107					
• • • • • • • • • • • • • • • • • • • •	Austin,San Antonio	\$53,611,151	\$58,217,125	\$52,445,822	\$56,809,289	\$55,741,750					
	Corpus Christi	\$22,041,733	\$24,592,804	\$21,449,457	\$21,942,084	\$21,585,838					
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0					
	Houston	\$195,555,472	\$231,819,167	\$214,333,220	\$241,908,390	\$237,469,519					
Unitedhealthcare of Texas, Inc.	Consolidated	\$16,746,350	\$20,802,854	\$20,489,654	\$31,962,015	\$43,739,995					
	Austin,San Antonio	\$7,128,254	\$7,751,248	\$6,505,413	\$9,996,965	\$12,886,938					
	Corpus Christi	\$624,115	\$603,101	\$427,080	\$1,028,356	\$1,331,631					
	Dallas,Ft Worth	\$3,534,452	\$5,984,215	\$7,816,043	\$13,100,142	\$18,944,092					
	Houston	\$5,459,529	\$6,464,290	\$5,741,118	\$7,836,552	\$10,577,334					
UTMB Health Plans, Inc.	Galveston*	\$249,702	\$236,246	\$232,272	\$239,761	\$237,959					
Allegian Insurance Co.	Harlingen*	\$5,095,507	\$115,081	\$0	\$0	\$0					
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0 \$04,879,509					
Wellcare of Texas, Inc.	Consolidated	\$58,471,196	\$65,841,609	\$49,629,668	\$63,856,708	\$91,878,508					
TOTAL FOR TX INDUSTRY		\$4,342,976,869	\$4,973,058,581	\$4,865,657,196	\$5,649,548,713	\$5,954,050,443					
TOTAL FOR U.S. INDUSTR	Y	\$7,594,878,013	\$9,326,343,421	\$9,349,432,771	\$10,600,093,165	\$10,105,514,764					

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION TOTAL EXPENSES

BASIC SERVICE HMO's DIVISION 12/17 12/18 12/19 12/20 12/21 Year Year Year Year Year \$2,087,445,989 \$2,288,058,653 \$2,361,176,176 AdvantageOptimum Consolidated \$0 \$83,893,198 \$0 \$0 Aetna Better Health of Kansas, Inc. onsolidated \$0 Consolidated \$309,798,714 \$492,549,936 Aetna Better Health of Texas, Inc. \$257,266,507 \$294,516,335 \$714,586,150 ustin Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 I Paso \$0 \$0 \$0 \$0 \$0 louston \$257,605,030 \$432,380,933 North Texas \$207,660,724 \$237,532,451 \$635,842,132 \$49,605,783 \$56,983,881 \$52,193,681 \$60,169,003 San Antonio \$78,744,018 Northeast Texas \$0 \$0 \$0 \$0 \$270,890,081 Aetna Health Inc. Consolidated \$439,176,043 \$504,020,013 \$519,145,793 \$394,247,882 \$41,190,867 \$40,124,808 \$45,536,901 \$33,152,605 \$29,505,406 ustin Corpus Christi \$157,851 \$929,924 \$73,462 \$97,531 \$59,464 \$104,872,459 \$124,204,130 \$135,922,522 \$67,023,032 Dallas \$118,689,638 \$2,354,137 \$220,611 El Paso \$2,196,713 \$206,480 \$213,464 \$225,187,499 \$193,518,791 \$146,509,434 \$266,492,879 \$275,621,885 Houston \$66,563,677 \$65,431,539 \$65,274,114 \$48,575,853 \$27,572,134 San Antonio American Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$7,080,148 Amerigroup Texas, Inc. Consolidated \$3,729,970,891 \$4,191,353,854 \$4,989,387,218 \$5,760,289,631 \$4,765,633,564 \$202,132,495 \$203,648,490 \$219,385,773 \$236,375,590 \$235,764,899 Austin **Beaumont** \$127,612,831 \$131,677,344 \$139,525,270 \$153,971,557 \$148,252,570 Corpus Christi $($1\overline{6,723})$ \$5,380 \$1,572 \$0 \$577,324,703 \$658,081,964 \$659,651,797 \$664,170,021 \$814,547,220 Dallas \$170,308,561 I Paso \$149,435,700 \$157,368,461 \$183,388,079 \$176,767,543 t Worth \$790.862.405 \$950.721.863 \$1.070.234.055 \$1.089.435.246 \$883,646,163 Houston \$891,490,086 \$909,940,914 \$970,071,809 \$815,588,173 \$1,075,162,067 \$131,141,215 ubbock \$119,167,116 \$134,391,839 \$146,261,814 \$154,633,715 \$209,949,061 San Antonio \$173,114,891 \$187,609,522 \$193,208,611 \$224,195,094 \$2,320,694,681 Amerigroup Insurance Company Consolidated \$0 \$0 \$13,750 \$1,496 Amerihealth Caritas Texas, Inc. Consolidated \$145 \$2,947 Dallas \$0 \$0 \$0 \$0 \$0 t Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston San Antonio \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 **Beaumont** \$0 \$0 \$0 \$0 \$0 El Paso Northeast Texas \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 exas \$0 \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO Consolidated \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. Consolidated CHA HMO, Inc. Consolidated \$0 \$0 \$1,535,644,737 \$2,034,619,052 \$2,388,900,408 Austin \$0 \$0 \$136,879,715 \$172,198,858 \$185,749,354 Dallas \$0 \$0 \$492,970,113 \$631,869,979 \$726,538,822 \$0 \$0 \$130,347,746 \$154,504,468 \$153,712,350 Corpus Christi El Paso \$0 \$0 \$223,495,214 \$428,497,990 \$540,722,473 Centene Venture Insurance Company Texas Consolidated \$0 \$0 \$0 \$0 \$0 \$137,667,498 \$216,078,963 CHRISTUS Health Plan \$151,847,896 Corpus Christi \$176,921,593 \$234,865,753 \$79,146.562 \$73,537,723 Cigna Healthcare of Texas, Inc. Consolidated \$56,438,331 \$60,373,237 \$52,292,138 Dallas \$221,610 \$154,429 \$1,619,225 \$1,865,534 \$2,129,337 \$78,924,952 \$73,383,294 \$58,507,703 \$50,162,801 louston \$54,819,106 Clover HMO of New Jersey Consolidated \$31,231,628 \$54,250,309 \$91,856,712 \$575,453,451 \$663,013,652 Community First Health Plans, Inc. San Antonio* \$514,965,322 \$554,154,338 \$586,784,850 \$694,473,303 \$995,426,256 Community Health Choice Texas, Inc. Houston* \$957,604,974 \$1,089,427,931 \$1,351,226,154 \$690,702,871 Community Health Choice, Inc. Houston* \$845,225,891 \$673,742,885 \$716,790,613 \$805,952,443 \$513,288,188 \$540,880,303 \$578,973,997 Cook Children's Health Plan Dallas* \$606,130,375 \$642,434,306 Devoted Health Plan of Texas, Inc. Consolidated \$3,073,889 \$99,235,861 \$242,599,923 \$683,107,578 Driscoll Children's Health Plan Corpus Christi \$636,420,512 \$770,925,646 \$712,547,214 \$885,870,173 El Paso First Health Plans, Inc. Consolidated \$182,513,370 \$196,985,627 \$205,659,467 \$211,619,739 \$250,017,231 Essence Healthcare, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Consolidated \$2,675,711 \$3,577,839 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$41,212,488 \$68,911,924 \$51,609,830 \$54,771,895 \$59,967,533 GHS Insurance Company Consolidated GlobalHealth of Texas Consolidated \$50,602 Health Care Service Corp onsolidated \$31,199,282,584 \$33,599,058,510 \$37,867,066,690 \$41,443,656,996 \$45,683,161,820 \$39,474,906 \$65.842.414 \$94,959,579 Abilene \$40,130,787 \$42,816,767 \$181,915,328 Amarillo,Lubbock \$80,005,918 \$82,290,712 \$87,934,517 \$122,320,039 Austin \$580,652,027 \$560,217,485 \$555,687,490 \$743,790,380 \$808,036,905 \$23,803,072 \$44,962,601 \$25,425,239 \$35,883,538 Beaumont,Lufkin \$29,992,452 \$57,024,900 \$109,758,101 \$71,098,210 \$74,713,620 \$86,487,607 Corpus Christi \$860,008,895 \$894,732,656 \$973,932,656 \$1,181,873,105 \$1,398,916,443 Dallas,Ft Worth East Texas,Tyler \$173,218,629 \$191,947,570 \$205,754,319 \$245,793,671 \$299,209,527 El Paso \$61,258,066 \$54,252,446 \$55,847,602 \$60,145,496 \$69,880,525 \$508,489,946 \$493,438,905 \$548,638,552 \$618,976,857 \$835,521,155 **Houston** \$108,264,841 Midland \$49,804,973 \$44,996,581 \$46,036,488 \$61,639,666 Rio Grande Valley \$65,557,707 \$104,707,333 \$120,912,014 \$134,221,527 \$173,752,400 San Angelo \$44,984,505 \$52,944,534 \$54,782,199 \$65,978,053 \$97,705,686 \$294,993,722 San Antonio \$221,878,491 \$206,277,040 \$241,746,706 \$362,193,721 \$226,781,499 \$246,219,119 **HCSC Insurance Company** Consolidated \$225,698,468 \$0 \$0 \$2,133,853,294 \$4.047.849.542 Healthspring Life & Health Ins. Co., Inc. \$4,324,426,967 \$5,225,258,284 Consolidated \$5,020,887,888 X HMO \$2,071,804,994 \$2,265,179,225 \$2,493,911,210 \$2,847,784,923 \$2,854,230,695 **Humana Benefit Plan of Texas** Consolidated \$3,185 \$1,162,969 \$653,101,708 Humana Health Plan of Texas, Inc. Consolidated \$758,423,562 \$761,790,475 \$652,400,084 \$528,537,170 \$203,123,113 \$212,611,469 \$225,917,695 \$163,890,134 \$126,971,672 ∖ustin Corpus Christi \$44,458,547 \$50,598,263 \$52,479,874 \$51,928,481 \$43,551,977 \$134,215 \$9,076 Dallas (\$660,817 (\$18,255)(\$110,625 El Paso \$78,000 (\$215,196) \$1,289,179 (\$43,002) (\$6,803 \$236,321,507 \$104,852,854 \$220,675,775 \$151,309,397 Houston \$142,980,872 Rio Grande \$7,723,410 \$7,022,534 \$2,694,869 \$3,250,220 \$2,811,030 \$102,949 East Texas (\$572,391) (\$21,519) (\$354) \$11,618 \$275,987,837 \$254,803,495 \$226,742,840 \$235,725,666 \$215,639,608 San Antonio \$1,164,548,464 Humana Health Plan, Inc. Consolidated \$1,049,161,853 (\$17,502,735) \$4,480,507 \$2,710,288 \$393,268,831 \$4,200,866 Austin,San Antoni \$358,787,516 (\$8,762,968 \$2,276,158 Dallas,Ft Worth \$284,730,581 \$337,099,928 \$324,626 (\$1,867,499) (\$667,711 East Texas \$41,504,564 \$31,279,366 (\$2,284,130 \$567,021 \$17,494 South Texas \$167,447,470 \$165,796,270 (\$2,779,801 \$526,744 \$944,356 Vest Texas \$97,500,536 \$100,173,356 (\$1,958,452 \$177,998 (\$43,443 \$95,191,186 Houston \$136,930,713 (\$2,097,738) \$875,377 \$183,440 Imperial Insurance Companies \$39,809,083 Consolidated \$0 \$0

TOTAL EXPENSES BASIC SERVICE HMO's DIVISION 12/17 12/18 12/19 12/20 12/21 Year Year Year Year Year Juntos Health Plan Inc. Consolidated \$0 \$4,616 \$336,682,159 \$372,945,199 K S Plan Administrators, LLC Consolidated \$428,935,842 \$480,633,640 \$519,847,535 KelseyCare Administrators, LLC Consolidated \$0 \$27,294 \$15,515 \$7,556 \$0 Memorial Hermann Commercial Health Plan Consolidated \$0 \$0 \$31,713,544 \$25,938,467 \$32,163,072 \$31,713,544 Houston \$0 \$25,938,467 \$32,163,072 \$105,696,314 \$80,737,114 \$52,346,634 \$57,328,519 \$69,134,981 Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated \$2,841,637,653 \$3,098,339,229 \$2,945,172,566 \$3,037,778,444 \$4,098,499,722 \$751,536,057 Dallas \$817,466,453 \$953,388,171 \$958,575,898 \$974,308,599 El Paso \$173,651,456 \$190,029,530 \$189,285,547 \$207,244,676 \$222,695,936 \$444,793,247 \$447,904,990 Houston \$408,162,724 \$434,566,647 \$446,057,671 \$1,394,336,127 San Antonio \$1,468,545,147 \$1,646,050,001 \$1,437,391,222 \$2,455,437,516 \$15.710.486 \$2,881,756 Mutual of Omaha Medicare Advantage Co. Consolidated \$0 \$4,165,108 \$381,459 New Era Quality Health, Inc. (Team Dental) Consolidated \$0 \$0 Oscar Insurance Company Consolidated \$0 \$0 \$121,469,387 \$127,725,317 \$587,916,539 Parkland Community Health Plan, Inc. \$523,684,548 \$586,918,892 Northeast TX \$600,802,491 \$625,339,398 \$738,557,688 Physicians Health Choice of Texas, LLC \$774,123,285 \$989,990,472 \$1,250,113,655 \$1,489,943,842 \$1,897,224,483 Consolidated Consolidated \$15,738,796 Procare Advantage LLC \$0 \$1,276,348 \$16,642,924 Scott & White Care Plans Consolidated \$0 \$0 \$279,277,882 \$290,975,015 \$266,849,066 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$290,975,015 \$266,849,066 Central TX Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 \$0 East Texas \$0 \$0 \$0 \$700,040,907 \$691,606,260 Scott & White Health Plan Central TX* \$559,054,182 \$560,284,947 \$734,588,679 \$25,751,850 Selectcare Health Plans, Inc. Consolidated \$23,053,503 \$21,703,493 \$21,566,137 \$20.626.373 SelectCare of Texas, L.L.C. Consolidated \$831,993,385 \$853,197,814 \$885,565,538 \$872,749,430 \$767,225,839 \$79.154.220 \$95,153,787 Sendero Health Plans, Inc. ustin* \$178,774,957 \$143,468,942 \$61,798,281 Seton Health Plan, Inc. \$30,329,033 ustin \$28,957,691 \$34,524,985 \$34,135,471 \$42,095,845 SHA, L.L.C. \$458,872,711 Consolidated \$587,776,381 \$649,605,461 \$553,367,322 \$437,206,561 \$76,341,523 \$64,296,005 \$56,907,898 Abilene \$86,585,356 \$92,671,051 \$92,173,638 \$65,228,963 \$95,552,890 \$111,850,904 \$49,493,664 \marillo ubbock \$277,354,110 \$205,260,929 \$312,975,530 \$272,920,543 \$212,526,262 \$28,712,518 \$33,467,624 \$21,724,371 \$14,947,678 \$8,293,223 Naco \$99,571,508 \$102,454,802 \$117,250,846 Nest & Central T> \$98,640,566 \$90,411,324 \$12,818,503 Superior Healthplan Community Solutions Consolidated \$2,983,791 \$22,340,856 \$33,138,744 \$30,466,190 Superior Healthplan, Inc. Consolidated \$3,870,311,754 \$4,242,807,295 \$4,420,308,687 \$4,782,487,210 \$5,112,422,747 Austin \$683,192,451 \$709,991,639 \$746,387,698 \$752,895,312 \$854,431,714 \$354,584,481 \$353,273,405 Corpus Christi \$309,013,680 \$327,787,524 \$339,408,877 \$459,877,983 \$635,178,805 Dallas \$527,116,328 \$557,403,077 \$587,029,633 El Paso \$213,680,859 \$226,574,219 \$223,331,257 \$226,397,450 \$243,918,665 ubbock \$225,134,414 \$257,036,960 \$261,898,464 \$288,099,302 \$302,839,577 /IRSAWest \$362,065,891 \$405,114,028 \$420,371,772 \$463,315,525 \$461,369,209 MRSACentral \$259,228,526 \$292,639,469 \$295,973,851 \$324,607,557 \$317,081,922 South TX \$268,576,331 \$284,480,293 \$303,645,676 \$320,288,930 \$269,867,671 San Antonio \$1,089,541,620 \$1,212,066,833 \$1,271,888,014 \$1,417,119,847 \$1,722,610,952 \$20,431,013 Texas Health + Aetna Health Plan Inc. Consolidated \$14,608,056 \$24,756,939 \$30,464,333 \$1,902,307 \$1,993,745 Consolidated \$0 \$34,893,605 \$41,781,900 Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Houston* \$1,605,462,442 \$1,744,763,226 \$1,768,435,749 \$1,848,298,987 \$2,194,788,558 Consolidated \$0 Today's Options of Texas, Inc. \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 Beaumont \$0 \$0 \$0 \$0 \$46,109,208 \$11,312,129 Prominence HealthFirst of Texas Consolidated \$13,023,474 \$17,312,042 \$35,036,621 \$7,114,472 \$8,006,591 \$7,429,949 \$8,705,627 \$10,367,331 Amarillo \$6,527,505 \$6,487,256 \$5,205,202 \$8,494,751 South Texas \$24,669,417 louston* UNICARE Health Plans of Texas, Inc. \$0 \$0 \$0 \$0 \$0 UnitedHealthcare Benefits of Texas, Inc. onsolidated \$3,018,448,496 \$3,496,399,439 \$3,994,435,624 \$4,655,546,081 \$5,204,697,917 ustin \$0 ustin,San Antoni \$976,173,113 \$1,076,150,634 \$1,236,249,985 \$1,402,641,373 \$1,555,580,132 Corpus Christi \$130,274,671 \$160,749,674 \$197,936,978 \$206,571,591 \$223,296,565 Dallas,Ft Worth \$1,912,026,914 \$2,259,608,806 \$2,560,248,980 \$3,046,333,462 \$3,425,821,233 (\$26,203) (\$109,675) (\$344) Houston (\$319)(\$13 San Antonio \$0 \$0 \$0 \$0 \$0 Unitedhealthcare Community Plan of Texas Consolidated \$2,350,895,930 \$2,602,774,627 \$2,736,564,038 \$2,956,130,050 \$3,249,363,529 \$472,584,630 \$500,627,137 \$498,231,649 Austin,San Antoni \$421,438,576 \$540,516,135 \$198,197,691 Corpus Christi \$184,752,958 \$192,141,639 \$198,319,231 \$197,604,249 Dallas, Ft Worth \$0 \$0 \$2,037,617,670 \$1,693,558,343 \$1,989,194,412 \$2,259,700,709 \$2,511,243,145 Houston Consolidated Unitedhealthcare of Texas, Inc. \$95,133,774 \$108,063,687 \$215,093,636 \$146,297,458 \$271,942,303 Austin,San Antonio \$40,575,644 \$44,523,329 \$50,647,425 \$70,076,314 \$82,195,344 \$3.588.794 \$3.354.682 \$3.308.062 Corpus Christi \$7,004,932 \$8,230,135 Dallas,Ft Worth \$20,055,480 \$28,335,959 \$51,772,353 \$85,265,320 \$114,362,876 \$30,913,855 \$40,569,618 \$52,747,070 \$67,153,948 Houston \$31,849,717 \$582,476 \$537,813 \$492,313 UTMB Health Plans, Inc. \$533,415 \$471,859 Salveston' \$30,065,636 Allegian Insurance Co. larlingen* (\$2,536,051 Vista Health Plan, Inc. \$0 \$0 \$0 Austin* \$0 \$0 \$408,268,900 Wellcare of Texas, Inc. Consolidated \$393,854,051 \$373,803,410 \$442,987,970 \$728,441,011 TOTAL FOR TX INDUSTRY \$35,153,897,832 \$51,256,780,957 \$38,394,771,538 \$41,656,840,485 \$43,687,538,168

\$63,663,045,965

\$70,940,061,583

\$76,554,284,345

\$81,324,948,318

\$92,089,611,058

TOTAL FOR U.S. INDUSTRY

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				NCOME BEFORE		
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
AdvantageOntimum	Consolidata	Year \$65,826,406	Year \$67,700,234	Year (\$07.046.082)	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$65,826,406 \$0	\$67,799,234 \$0	(\$97,946,982) \$0	\$0 \$0	\$0 \$5,049,073
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated	\$28,829,494	\$21,362,577	\$3,965,302	\$10,126,116	\$44,559,085
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$25,223,741	\$9,929,537	(\$335,512)	\$7,521,342	\$46,618,228
	San Antonio	\$3,605,753	\$11,433,041	\$4,300,817	\$2,604,774	(\$2,059,143
Aetna Health Inc.	Northeast Texas Consolidated	\$0 (\$29,813,719)	\$0 (\$29,114,416)	\$0 (\$20,429,846)	\$0 \$21,883,100	\$0 \$14,245,193
Activa Flouriti IIIo.	Austin	(\$2,296,131)	(\$4,416,012)	,	\$3,320,243	\$592,831
	Corpus Christi	\$115,384	\$84,992	(\$482,930)	\$133,712	\$53,713
	Dallas	(\$12,861,110)	(\$6,995,144)	\$2,395,719	\$6,805,693	(\$2,661,897
	El Paso	\$228,656	(\$334,765)		\$198,341	\$167,533
	Houston San Antonio	(\$10,992,825) (\$4,007,692)	(\$14,439,468) (\$3,014,019)	(\$13,710,910) (\$6,456,156)	\$9,021,629 \$2,403,482	\$13,429,800 \$2,663,213
American Health Plan of Texas, Inc.	Consolidated	(\$4,007,092)	(\$3,014,019)	\$0	\$2,403,462	(\$442,178
Amerigroup Texas, Inc.	Consolidated	\$131,754,055	\$74,971,379	\$91,145,173	\$201,692,882	\$181,669,31
-	Austin	(\$25,056,697)	(\$21,209,798)	(\$13,006,649)	\$3,288,010	(\$1,018,182
	Beaumont	(\$20,373,647)	(\$23,950,338)	(\$21,747,341)	(\$12,614,889)	(\$186,13
	Corpus Christi Dallas	(\$8,579) \$121,053,144	\$12,793 \$184,781,968	(\$3,580) \$118,284,141	\$0 \$89,093,357	\$0 \$31,509,96
	El Paso	(\$22,115,657)	(\$24,690,357)	(\$15,094,085)	(\$3,242,097)	\$1,995,97
	Ft Worth	\$144,247,351	\$104,895,485	\$13,552,438	\$4,878,355	\$54,980,57
	Houston	(\$104,119,253)	(\$129,934,699)	(\$76,248,582)	\$62,252,035	\$31,260,922
	Lubbock	(\$12,984,531)	(\$20,528,325)	(\$4,243,875)	\$9,017,519	\$2,986,69
Amendama (188	San Antonio	(\$17,371,069)	(\$20,976,352)	(\$8,593,144)	\$7,862,658	\$5,652,44
Amerigroup Insurance Company	Consolidated	\$0 \$0	\$0 \$10.176	\$0 \$18.462	\$0 \$0.887	\$27,599,86
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$10,176 \$0	\$18,462 \$0	\$9,887 \$0	(\$2,74 \$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Beaumont	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
.	Northeast Texas	\$0	\$0	\$0	\$0	\$
lumana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
CHA HMO, Inc.	Consolidated	\$0	\$0	\$26,691,924	\$37,756,978	\$75,727,12
	Austin	\$0	\$0	\$4,398,916	\$3,022,297	\$22,972,575
	Dallas	\$0 \$0	\$0 \$0	\$32,245,829	\$24,352,198	\$48,421,49
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$8,616,744 (\$13,237,899)	\$6,299,797 (\$8,640,222)	\$12,650,519 (\$22,868,554
Centene Venture Insurance Company Texas		\$0	\$0	(\$13,237,899)	(\$8,640,222)	(\$22,868,554
CHRISTUS Health Plan	Corpus Christi*	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,39
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,079,349	\$3,468,888	\$9,232,985	\$8,757,602	\$4,530,85
	Dallas	\$3,022	\$7,285	\$264,896	\$270,609	\$184,49
Clover HMO of New Jarges	Houston	\$1,076,327	\$3,461,603	\$8,968,089	\$8,486,993	\$4,346,35 (\$17,767,21
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 (\$3,586,762)	\$0 (\$14,617,382)	(\$6,740,596) \$798,144	(\$433,994) \$57,265,693	(\$17,767,21 \$49,896,64
Community Health Choice Texas, Inc.	Houston*	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632	\$35,071,95
Community Health Choice, Inc.	Houston*	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,14
Cook Children's Health Plan	Dallas*	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,25
Devoted Health Plan of Texas, Inc.	Consolidated	\$0 \$25,621,729	\$0 (\$12.774.874)	(\$3,073,975) (\$50,875,244)	(\$29,815,096) \$72,956,160	(\$60,024,70 \$81,356,73
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$25,621,729 \$8,477,719	(\$12,774,874) \$78,595	(\$59,875,244) \$465,899	\$72,956,160 \$22,435,158	\$81,356,73 \$9,171,89
Essence Healthcare, Inc.	Consolidated	\$0,477,719	\$0	\$00,099	\$22,433,136	\$9,171,09
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,464,418)	(\$133,222)	\$0	\$0	\$
GHS Insurance Company	Consolidated	\$4,490,949	(\$14,846,946)	(\$7,729,033)	(\$3,976,260)	(\$10,108,25
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$650,49
Health Care Service Corp.	Consolidated Abilene	\$1,729,512,920 \$3,220,297	\$2,414,093,505 \$16,861,869	\$1,298,020,222 \$7,713,666	\$3,257,512,065 \$19,537,921	\$1,057,090,72 \$6,933,41
	Abilene Amarillo,Lubbock	\$3,220,297	\$16,861,869	\$18,989,575	\$19,537,921 \$62,411,285	\$6,933,41
	Austin	(\$48,613,081)	\$30,044,301	\$72,530,962	\$110,374,136	\$56,617,96
	Beaumont,Lufkin	(\$3,459,206)	\$4,031,487	(\$2,915,511)	\$3,258,055	\$3,462,28
	Corpus Christi	(\$2,297,246)	\$28,162,583	\$17,683,839	\$36,931,479	\$19,300,80
	Dallas,Ft Worth East Texas,Tyler	(\$56,430,992) \$22,770,966	\$289,010,341 \$116,504,759	\$6,477,857 \$48,432,174	\$189,493,263 \$126,545,942	(\$40,425,85 \$62,758,34
	El Paso	(\$10,889,558)	\$116,504,759	(\$1,703,247)	\$126,545,942	\$62,758,34 \$3,946,46
	Houston	(\$40,964,694)	\$100,827,056	\$5,342,817	\$56,863,929	(\$114,860,55
	Midland	\$15,660,065	\$38,669,275	\$23,240,853	\$60,257,094	\$69,273,07
	Rio Grande Valley	(\$14,646,282)	(\$15,080,152)	(\$32,341,088)	(\$8,201,948)	(\$5,784,38
	San Angelo	\$3,065,005	\$23,075,464	\$8,758,464	\$27,203,803	\$18,867,88
ICSC Insurance Company	San Antonio Consolidated	(\$1,302,740) \$0	\$76,610,175 \$0	\$16,738,472 \$2,623,799	\$88,681,940 \$13,397,483	\$45,117,62 (\$6,299,86
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$33,233,434)	\$125,746,506	\$187,268,483	\$122,798,803	\$59,332,20
	TX HMO	(\$35,911,274)	\$3,406,131	\$41,302,211	\$45,538,173	\$15,053,89
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	(\$2,263)	\$1,88
lumana Health Plan of Texas, Inc.	Consolidated	\$21,924,059	(\$8,281,931)	,	\$37,522,574	(\$40,382,77
	Austin Corpus Christi	(\$2,701,287) \$882,389	(\$3,746,120) (\$705,258)	,	\$44,000,726 (\$1,221,712)	(\$5,513,69 (\$3,300,74
	Corpus Christi Dallas	\$882,389 \$956,074	(\$705,258) (\$1,180,758)		(\$1,221,712) (\$38,357)	(\$3,300,74 \$96,63
	El Paso	\$506,032	(\$352,942)			(\$5,57
	Houston	\$3,314,474	(\$56,686)	\$10,238,732	(\$10,727,435)	(\$8,593,05
	Rio Grande	(\$35,026)	(\$175,551)	\$581,552	\$534,422	\$182,31
	East Texas	\$720,233	(\$940,286)		(\$26,067)	(\$11,61
Jumana Haalth Plan. In .	San Antonio	\$18,281,170	(\$1,124,330)	,	\$1,435,977 (\$1,567,336)	(\$23,963,41
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	\$17,599,197 \$6,833,980	\$42,093,284 \$15,694,902	\$17,667,964 \$5,355,707	(\$1,567,336) (\$4,002,781)	(\$2,262,80 (\$1,765,21
	Austin,San Antonio Dallas,Ft Worth	\$6,833,980 \$5,918,767	\$15,694,902 \$8,802,783	\$5,355,707 (\$584,734)	(\$4,002,781) \$3,472,008	(\$1,765,21 \$578,11
	East Texas	\$5,916,767	\$501,400	\$2,213,117	(\$560,341)	(\$59,55
	South Texas	\$3,915,376	\$6,452,600	\$8,163,101	(\$132,384)	(\$761,18
	West Texas	\$2,579,344	\$4,281,140	\$1,729,705	(\$792,825)	(\$43,234
Immodulat Incomes a Co.	Houston	\$1,816,586	\$6,360,459	\$846,704	\$448,987	(\$211,73
mperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$1,275,96
imperial insurance companies	_		•	•		

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION NET INCOME BEFORE TAXES

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$29,694	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$9,787,212	\$4,386,569	\$5,736,901	\$18,319,118	\$6,960,789
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	(\$25,511)	(\$15,121)	(\$7,546)
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	(\$215,353)	\$2,627,442	(\$4,727,938)
	Houston	\$0	\$0	(\$215,353)	\$2,627,442	(\$4,727,938)
Memorial Hermann Health Plan, Inc.	Consolidated	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)
Molina Healthcare of Texas, Inc.	Consolidated	\$30,919,244	\$245,596,583	\$123,837,346	\$136,307,165	(\$39,945,066)
,	Dallas	(\$3,343,863)	\$54,945,034	(\$50,172,186)	\$37,416,231	\$8,051,277
	El Paso	(\$12,461,032)	(\$4,991,859)	\$18,757,693	\$18,808,039	\$1,391,135
	Houston	(\$4,074,808)	\$11,504,732	\$49,101,101	\$48,059,082	\$33,838,948
	San Antonio	\$50,798,948	\$184,138,674	\$106,150,736	\$32,023,815	(\$83,226,428)
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Oscar Insurance Company	Consolidated	\$0	\$0 \$0	(\$40,583,532)	(\$68,899,251)	(\$93,800,959
Parkland Community Health Plan, Inc.	Northeast TX*	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$5,854,306
Physicians Health Choice of Texas, LLC	Consolidated	(\$7,916,402)	(\$4,959,597)	\$3,200,973	\$16,866,643	\$53,944,173
	-	,	, , ,			
Procare Advantage LLC	Consolidated	\$0	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286
Scott & White Care Plans	Consolidated	\$0	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$21,646,986	\$1,517,347
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$12,044,742	\$27,681,044	\$20,576,620	\$59,549,676	\$29,366,780
Selectcare Health Plans, Inc.	Consolidated	\$1,587,821	\$1,314,444	\$2,035,742	\$1,199,795	(\$1,733,647
SelectCare of Texas, L.L.C.	Consolidated	\$14,169,416	\$21,278,417	\$41,998,126	\$26,299,265	\$8,333,186
Sendero Health Plans, Inc.	Austin*	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025
Seton Health Plan, Inc.	Austin*	\$7,002,133	\$6,172,081	\$3,776,890	\$4,808,913	\$2,185,333
SHA, L.L.C.	Consolidated	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$2,610,577	(\$5,945,794
ona, L.L.C.	Abilene		(\$17,677,494)			(\$8,161,669
		(\$7,088,100)	, , ,	(\$2,714,040)	(\$6,128,958)	•
	Amarillo	(\$1,803,528)	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969
	Lubbock	(\$16,272,335)	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,290
	Waco	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,198
	West & Central TX	(\$3,083,352)	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,395
Superior Healthplan Community Solutions, I	Consolidated	(\$134,660)	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308
Superior Healthplan, Inc.	Consolidated	\$98,655,589	\$98,218,761	\$44,788,645	\$294,032,729	\$257,461,490
	Austin	\$10,275,198	\$14,048,951	(\$25,645,013)	\$84,656,743	\$63,252,626
	Corpus Christi	\$7,767,386	\$14,874,752	\$3,872,309	\$17,192,099	\$30,769,353
	Dallas	\$30,081,244	\$24,870,753	\$16,082,443	\$13,090,371	\$7,314,957
	El Paso	\$5,285,008	\$3,033,794	(\$2,525,791)	\$15,069,912	\$7,478,493
	Lubbock	(\$1,096,234)	(\$1,089,037)	\$10,357,406	\$26,423,988	\$19,401,709
	MRSAWest	\$13,012,461	\$19,453,588	\$13,907,022	\$28,794,937	\$14,836,193
	MRSACentral	\$9,288,951	\$13,877,883	\$15,881,865	\$19,798,932	\$9,142,649
	South TX					
		\$5,424,817	(\$5,585,879)	\$4,564,686	\$19,278,094	\$22,000,616
	San Antonio	\$18,616,757	\$14,733,957	\$8,293,719	\$69,727,653	\$83,264,894
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$578,030)	(\$3,761,224)	\$3,331,565	\$4,688,323	\$1,097,291
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262
Texas Children's Health Plan, Inc.	Houston*	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931
	Amarillo	(\$1,040,751)	(\$1,162,501)	\$150,148	\$448,358	(\$1,394,975
	South Texas	(\$59,884)	(\$967,200)	\$105,189	(\$2,515,445)	(\$5,843,620
JNICARE Health Plans of Texas, Inc.	Houston*	\$0	(ψ307,290) \$0	\$0	\$0	(ψο,ο+ο,ο <u>2</u> ο
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$102,357,396	\$79,435,848	\$123,652,809	\$119,262,294	\$112,540,674
OSarioanniouro Donents Or 16A03, IIIC.	Austin	\$102,337,390	\$79,433,648	\$123,032,809	\$119,202,294	\$112,540,074
		\$39,531,303	\$23,965,101	\$37,936,187	\$35,820,259	\$33,203,319
	Austin,San Antonio					
	Corpus Christi	\$5,249,060	\$3,550,579	\$6,161,079	\$5,364,423	\$4,786,584
	Dallas,Ft Worth	\$57,523,587	\$51,794,895	\$79,554,895	\$78,077,267	\$74,550,587
	Houston	\$53,448	\$125,274	\$647	\$344	\$184
	San Antonio	\$0	\$0	\$0	\$0	\$(
Unitedhealthcare Community Plan of Texas,		(\$38,496,959)	(\$24,842,745)	\$77,174,937	\$175,625,951	\$163,487,843
	Austin,San Antonio	(\$22,841,295)	\$52,013,030	\$7,356,582	\$59,005,839	\$67,103,997
	Corpus Christi	(\$2,609,234)	\$5,959,172	\$6,404,290	\$15,918,014	\$26,144,992
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$13,046,431)	(\$82,814,946)	\$63,414,065	\$100,702,099	\$70,238,854
Unitedhealthcare of Texas, Inc.	Consolidated	\$17,284,472	\$15,112,286	\$10,544,082	\$9,790,749	(\$30,539,798
,	Austin,San Antonio	\$2,217,882	\$1,544,860	\$513,186	\$901,431	(\$11,060,683
	Corpus Christi	\$505,961	\$219,723	(\$63,441)	\$86,623	(\$886,851
	Dallas,Ft Worth	\$5,163,722	\$7,038,424	\$6,289,216	\$6,263,532	(\$9,859,644
	Houston	\$9,396,908	\$6,309,279	\$3,805,121	\$2,539,163	(\$8,732,620
ITMD Health Diana Inc						
JTMB Health Plans, Inc.	Galveston*	\$714,564	\$185,507	\$117,297	\$123,601	\$108,245
Allegian Insurance Co.	Harlingen*	\$37,381,356	\$3,787,960	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$16,649,284	\$16,752,285	\$38,744,845	\$27,088,442	(\$23,395,759
	/	\$281,248,118	\$1,254,512,432	\$535,754,802	\$2,530,314,936	\$1,120,675,367
TOTAL FOR TX INDUSTRY		Ψ=0.,=.0,0				
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$2,139,068,409	\$3,031,806,342	\$1,761,476,740	\$5,031,412,760	\$1,984,494,913

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION AFTER TAX NET INCOME

BASIC SERVICE HMO's					ME	
	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$65,826,406	\$50,797,138	(\$85,844,222)	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,223,331
Aetna Better Health of Texas, Inc.	Consolidated	\$19,081,255	\$16,614,562	\$4,162,236	\$5,996,757	\$36,005,775
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$07,000,050
	North Texas	\$16,694,731	\$7,722,612	(\$352,175)	\$4,454,192	\$37,669,656
	San Antonio	\$2,386,524	\$8,891,950	\$4,514,414	\$1,542,565	(\$1,663,881
Aetna Health Inc.	Northeast Texas Consolidated	\$0 (\$18,069,896)	\$0 (\$23,575,608)	\$0 (\$14,358,404)	\$0 \$15,992,903	\$10,064,129
Aetha Health Inc.	Austin	(\$1,391,670)	(\$23,575,806)	(\$1,681,257)	\$2,426,545	\$418,831
	Corpus Christi	\$69,934	\$68,823	(\$339,411)	\$97,721	\$37,948
	Dallas	(\$7,795,032)	(\$5,664,369)	\$1,683,748	\$4,973,828	(\$1,880,611
	El Paso	\$138,587	(\$271,078)	\$152,235	\$144,954	\$118,360
	Houston	(\$6,662,679)	(\$11,692,463)	(\$9,636,234)	\$6,593,310	\$9,488,059
	San Antonio	(\$2,429,035)	(\$2,440,624)	(\$4,537,484)	\$1,756,545	\$1,881,542
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$442,178
Amerigroup Texas, Inc.	Consolidated	\$87,506,430	\$47,541,222	\$77,837,042	\$139,768,040	\$129,871,156
	Austin	(\$19,570,562)	(\$15,419,490)	(\$10,953,818)	\$2,270,567	(\$727,87
	Beaumont	(\$15,944,289)	(\$17,151,695)	(\$18,387,319)	(\$10,163,855)	(\$133,060
	Corpus Christi	(\$8,406)	\$9,015	(\$2,993)	\$0	\$(
	Dallas	\$90,819,367	\$129,251,234	\$98,845,563	\$66,632,847	\$22,525,730
	El Paso Ft Worth	(\$17,195,502)	(\$17,775,419)	(\$12,750,725)	(\$2,792,596)	\$1,426,87
	Houston	\$109,327,686 (\$81,618,682)	\$72,065,032 (\$94,104,927)	\$11,018,979 (\$64,212,385)	\$934,404 \$46,076,464	\$39,304,330 \$22,347,70
	Lubbock	(\$9,495,420)	(\$14,907,604)	(\$3,638,856)	\$6,785,362	\$2,135,11
	San Antonio	(\$13,054,864)	(\$15,263,938)	(\$7,284,379)	\$5,731,134	\$4,040,800
Amerigroup Insurance Company	Consolidated	\$0	(\$15,265,936)	(\$7,204,379) \$0	\$0,731,134	\$15,223,296
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$8,039	\$14,585	\$7,878	(\$2,17
	Dallas	\$0	\$0	\$0	\$0	\$(\psi_2,17
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Amarillo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	\$(
Tramana Rogional Frounti Français.	Texas	\$0	\$0	\$0	\$0	\$(
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$(
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
CHA HMO, Inc.	Consolidated	\$0	\$0	\$17,465,897	\$27,343,937	\$62,545,534
	Austin	\$0	\$0	\$2,878,437	\$2,188,774	\$18,973,808
	Dallas	\$0	\$0	\$21,100,102	\$17,636,077	\$39,992,908
	Corpus Christi	\$0	\$0	\$5,638,378	\$4,562,369	\$10,448,481
	El Paso	\$0	\$0	(\$8,662,237)	(\$6,257,325)	(\$18,887,894
Centene Venture Insurance Company Texas		\$0	\$0	\$0	\$0	\$(
CHRISTUS Health Plan	Corpus Christi*	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	(\$15,128) (\$43)	\$1,904,960 \$4,001	\$7,385,940 \$211,904	\$5,156,745 \$159,343	\$3,507,328 \$142,818
	Houston	(\$15,085)	\$1,900,959	\$7,174,036	\$4,997,402	\$3,364,510
Clover HMO of New Jersey	Consolidated	(ψ10,000) \$0	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214
Community First Health Plans, Inc.	San Antonio*	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,64
Community Health Choice Texas, Inc.	Houston*	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632	\$35,071,95
Community Health Choice, Inc.	Houston*	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,14
Cook Children's Health Plan	Dallas*	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,25
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$3,073,975)	(\$29,815,096)	
Driscoll Children's Health Plan	Corpus Christi*	#05 004 700	(0.40.774.074)	,	,	(\$60,024,70
El Paso First Health Plans, Inc.		\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$72,956,160	(\$60,024,70 \$81,356,73
	Consolidated	\$8,477,719	\$78,595	(\$59,875,244) \$465,899	\$72,956,160 \$22,435,158	(\$60,024,70) \$81,356,73 \$9,171,89
Essence Healthcare, Inc.	Consolidated	\$8,477,719 \$0	\$78,595 \$0	(\$59,875,244) \$465,899 \$0	\$72,956,160 \$22,435,158 \$0	(\$60,024,70; \$81,356,734 \$9,171,89; \$6
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$8,477,719 \$0 (\$1,464,418)	\$78,595 \$0 (\$133,222)	(\$59,875,244) \$465,899 \$0 \$0	\$72,956,160 \$22,435,158 \$0 \$0	(\$60,024,70: \$81,356,73- \$9,171,89: \$(\$)
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360	\$78,595 \$0 (\$133,222) (\$14,191,976)	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409)	(\$60,024,70: \$81,356,73: \$9,171,89: \$ \$ (\$7,721,45:
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0	(\$60,024,70: \$81,356,73: \$9,171,89: \$1 \$1 (\$7,721,45: (\$650,49
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated Consolidated Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112	(\$60,024,70: \$81,356,73: \$9,171,89: \$ \$ (\$7,721,45: (\$650,49) \$1,226,141,40:
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$4,400,50 (\$123,174,43
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226	(\$60,024,70 \$81,356,73 \$9,171,89 \$ \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131)	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086)	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703)	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288 (\$7,793,272)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70 (\$7,253,96 \$153,90
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832)	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$44,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70 (\$7,253,96 \$153,90 (\$9,80
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312 \$12,429,275	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832) (\$894,207)	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237 (\$4,724,941)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937) \$1,043,209	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70 (\$7,253,96 \$153,90 (\$9,80 (\$9,80
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Final Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312 \$12,429,275 \$19,938,988	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832) (\$894,207) \$31,240,279	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237 (\$4,724,941) \$14,569,308	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937) \$1,043,209 (\$1,351,284)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70 (\$7,253,96 \$153,90 (\$9,80 (\$20,229,09 (\$1,665,49
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated East Texas Ballas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Consolidated Austin Corpus Christi Dallas El Paso Consolidated Austin Corpus Christi Dallas El Paso Consolidated Austin Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312 \$12,429,275 \$19,938,988 \$7,628,193 \$640,584	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832) (\$894,207) \$31,240,279 \$11,648,252 \$6,533,142	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237 (\$4,724,941) \$14,569,308 \$4,416,407 (\$482,182)	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937) \$1,043,209 (\$1,351,284) (\$3,451,010) \$2,993,403	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70 (\$7,253,96 \$153,90 (\$9,80 (\$20,229,09 (\$1,665,49 (\$1,299,25 \$425,51
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312 \$12,429,275 \$19,938,988 \$7,628,193 \$640,584 \$700,086	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832) (\$894,207) \$31,240,279 \$11,648,252 \$6,533,142 \$372,123	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237 (\$4,724,941) \$14,569,308 \$4,416,407 (\$482,182) \$1,824,974	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937) \$1,043,209 (\$1,351,284) (\$3,451,010) \$2,993,403 (\$483,100)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70 (\$7,253,96 \$153,90 (\$9,80 (\$20,229,09 (\$1,665,49 (\$1,299,25 \$425,51 (\$43,83
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312 \$12,429,275 \$19,938,988 \$7,628,193 \$640,584 \$700,086 \$4,908,562	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832) (\$894,207) \$31,240,279 \$11,648,252 \$6,533,142 \$372,123 \$4,788,911	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237 (\$4,724,941) \$14,569,308 \$4,416,407 (\$482,182) \$1,824,974 \$6,731,435	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937) \$1,043,209 (\$1,351,284) (\$3,451,010) \$2,993,403 (\$483,100) (\$114,136)	(\$60,024,70: \$81,356,73: \$9,171,89: \$(\$7,721,45: (\$650,49) \$1,226,141,40: \$7,702,89: \$46,946,64: \$63,499,21: \$3,967,62: \$21,241,85: (\$40,862,32: \$68,717,24: \$4,400,50: (\$123,174,43: \$75,365,95: (\$6,123,04: \$20,690,34: \$49,512,27: (\$5,279,90: \$50,936,01: \$21,581,10: \$43,26: (\$34,089,74: (\$4,654,47: (\$2,786,37: \$81,57: (\$4,70: (\$7,253,96: \$153,90: (\$1,299,25: \$425,51: (\$43,83: (\$560,25:
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Finance Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312 \$12,429,275 \$19,938,988 \$7,628,193 \$640,584 \$700,086 \$4,908,562 \$3,374,346	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832) (\$894,207) \$31,240,279 \$11,648,252 \$6,533,142 \$372,123 \$4,788,911 \$3,177,324	(\$59,875,244) \$465,899 \$0 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237 (\$4,724,941) \$14,569,308 \$4,416,407 (\$482,182) \$1,824,974 \$6,731,435 \$1,426,345	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937) \$1,043,209 (\$1,351,284) (\$3,451,010) \$2,993,403 (\$483,100) (\$114,136) (\$683,537)	(\$60,024,70: \$81,356,73: \$9,171,89: \$(\$7,721,45: (\$650,49) \$1,226,141,40: \$7,702,89: \$46,946,64: \$63,499,21: \$3,967,62: \$21,241,85: (\$40,862,32: \$4,400,50: (\$123,174,43: \$75,365,95: (\$6,123,04: \$20,690,34: \$49,512,27: (\$5,279,90: \$50,936,01: \$21,581,10: \$43,26: (\$34,089,74: (\$4,654,47: (\$2,786,37: \$81,570: (\$7,253,96: \$153,90: (\$1,665,49: (\$1,299,25: \$425,51: (\$43,83: (\$560,25: (\$31,82:
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$8,477,719 \$0 (\$1,464,418) \$5,720,360 \$0 \$1,262,591,222 \$2,807,926 \$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999 \$414,312 \$12,429,275 \$19,938,988 \$7,628,193 \$640,584 \$700,086 \$4,908,562	\$78,595 \$0 (\$133,222) (\$14,191,976) \$0 \$4,114,720,014 \$26,344,745 \$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620) (\$747,832) (\$894,207) \$31,240,279 \$11,648,252 \$6,533,142 \$372,123 \$4,788,911	(\$59,875,244) \$465,899 \$0 (\$4,640,015) \$0 (\$4,640,015) \$0 \$2,270,159,684 \$12,119,398 \$29,835,647 \$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887 \$99,237 (\$4,724,941) \$14,569,308 \$4,416,407 (\$482,182) \$1,824,974 \$6,731,435	\$72,956,160 \$22,435,158 \$0 \$0 (\$6,074,409) \$0 \$3,981,054,112 \$23,632,987 \$75,468,509 \$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699) \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$27,234,041 \$31,965,670 (\$887,550) (\$887,550) (\$27,866) \$19,288 (\$7,793,272) \$388,247 (\$18,937) \$1,043,209 (\$1,351,284) (\$3,451,010) \$2,993,403 (\$483,100) (\$114,136)	(\$60,024,70 \$81,356,73 \$9,171,89 \$ (\$7,721,45 (\$650,49 \$1,226,141,40 \$7,702,89 \$46,946,64 \$63,499,21 \$3,967,62 \$21,241,85 (\$40,862,32 \$68,717,24 \$4,400,50 (\$123,174,43 \$75,365,95 (\$6,123,04 \$20,690,34 \$49,512,27 (\$5,279,90 \$50,936,01 \$21,581,10 \$43,26 (\$34,089,74 (\$4,654,47 (\$2,786,37 \$81,57 (\$4,70 (\$7,253,96 \$153,90 (\$9,80 (\$20,229,09 (\$1,665,49 (\$1,299,25 \$425,51 (\$43,83 (\$560,25

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION AFTER TAX NET INCOME

BASIC SERVICE HMO's		AFTER TAX NET INCOME 12/17 12/18 12/19 12/20					
	DIVISION	12/17	12/18	12/19	12/20	12/21	
		Year	Year	Year	Year	Year	
untos Health Plan Inc.	Consolidated	\$0	\$0	\$29,694	\$0	\$(
S Plan Administrators, LLC	Consolidated	\$6,463,859	\$2,221,996	\$4,608,174	\$12,879,153	\$5,535,47	
elseyCare Administrators, LLC	Consolidated	\$0	\$0	(\$25,511)	(\$15,121)	(\$7,546	
lemorial Hermann Commercial Health Plar	ı, Consolidated	\$0	\$0	(\$215,353)	\$2,043,049	(\$4,727,938	
	Houston	\$0	\$0	(\$215,353)	\$2,043,049	(\$4,727,938	
lemorial Hermann Health Plan, Inc.	Consolidated	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173	
lolina Healthcare of Texas, Inc.	Consolidated	\$16,757,078	\$186,972,782	\$99,727,231	\$99,699,170	(\$29,260,45	
· ·	Dallas	(\$1,812,250)	\$41,829,678	(\$40,404,073)	\$27,367,359	\$5,897,700	
	El Paso	(\$6,753,415)	(\$3,800,304)	\$15,105,724	\$13,756,767	\$1,019,03	
	Houston	(\$2,208,393)	\$8,758,558	\$39,541,520	\$35,151,861	\$24,787,618	
	San Antonio	\$27,531,137	\$140,184,850	\$85,484,059	\$23,423,183	(\$60,964,805	
lutual of Omaha Medicare Advantage Co.	Consolidated	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879	
		· ·	, ,	, , ,		· · · · · ·	
ew Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$(
scar Insurance Company	Consolidated	\$0	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,273,528	
arkland Community Health Plan, Inc.	Northeast TX*	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$5,854,300	
hysicians Health Choice of Texas, LLC	Consolidated	(\$6,930,682)	(\$6,085,874)	(\$602,839)	\$11,547,952	\$42,664,687	
rocare Advantage LLC	Consolidated	\$0	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286	
cott & White Care Plans	Consolidated	\$0	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	
	Austin	\$0	\$0	\$0	\$0	\$(
	Central TX	\$0	\$0	\$0	\$21,646,986	\$1,517,34	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
cott & White Health Plan	Central TX*	·	·	· ·	\$59,454,072	·	
		\$12,296,134	\$27,655,133	\$20,481,494		\$29,294,88	
electcare Health Plans, Inc.	Consolidated	\$964,281	\$974,264	\$1,722,488	\$880,507	(\$1,364,91	
electCare of Texas, L.L.C.	Consolidated	\$8,241,170	\$14,371,653	\$34,884,599	\$17,197,850	\$6,578,25	
endero Health Plans, Inc.	Austin*	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,02	
eton Health Plan, Inc.	Austin*	\$7,002,133	\$6,124,259	\$3,776,890	\$5,082,196	\$2,386,114	
HA, L.L.C.	Consolidated	(\$22,869,425)	(\$80,569,303)	(\$14,679,374)	\$2,610,578	(\$5,945,794	
	Abilene	(\$7,088,100)	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)	(\$8,161,669	
	Amarillo	(\$1,803,528)	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969	
	Lubbock	(\$16,272,335)	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,29	
	Waco	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,19	
	West & Central TX	(\$3,083,352)	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,39	
uperior Healthplan Community Solutions,		(\$89,578)	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,96	
uperior Healthplan, Inc.	Consolidated	\$63,757,184	\$63,008,929	\$39,615,127	\$219,206,075	\$197,857,29	
иреног пеанпріан, інс.							
	Austin	\$6,640,452	\$9,012,630	(\$22,682,768)	\$63,112,949	\$48,609,18	
	Corpus Christi	\$5,019,753	\$9,542,395	\$3,425,020	\$12,816,983	\$23,646,026	
	Dallas	\$19,440,311	\$15,954,991	\$14,224,767	\$9,759,079	\$5,621,492	
	El Paso	\$3,415,491	\$1,946,228	(\$2,234,038)	\$11,234,859	\$5,747,168	
	Lubbock	(\$708,452)	(\$698,635)	\$9,161,026	\$19,699,503	\$14,910,074	
	MRSAWest	\$8,409,436	\$12,479,792	\$12,300,628	\$21,467,084	\$11,401,50	
	MRSACentral	\$6,003,080	\$8,902,887	\$14,047,357	\$14,760,418	\$7,026,06	
	South TX	\$3,505,844	(\$3,583,432)	\$4,037,421	\$14,372,126	\$16,907,31	
	San Antonio	\$12,031,270	\$9,452,072	\$7,335,715	\$51,983,074	\$63,988,47	
exas Health + Aetna Health Plan Inc.	Consolidated	(\$483,123)	(\$3,247,563)	\$2,783,302	\$3,539,274	\$775,00	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,26	
•	Houston*	(\$40,593,599)		,	\$161,340,437	(ψ101,20	
avae Children's Health Plan Inc	เป็นอิเปก					•	
exas Children's Health Plan, Inc.	Consolidated	, , ,	(\$63,164,789)	(\$3,573,401)		\$134,465,75	
exas Children's Health Plan, Inc. oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$134,465,75 \$	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$134,465,75 \$ \$	
oday's Options of Texas, Inc.	Houston Beaumont	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$134,465,75 \$ \$ \$	
	Houston Beaumont Consolidated	\$0 \$0 \$0 (\$6,878,777)	\$0 \$0 \$0 \$0 \$1,698,160	\$0 \$0 \$0 (\$48,154)	\$0 \$0 \$0 (\$569,536)	\$134,465,75 \$ \$ \$ (\$7,235,93	
oday's Options of Texas, Inc.	Houston Beaumont Consolidated Amarillo	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751)	\$0 \$0 \$0 \$1,698,160 (\$1,162,501)	\$0 \$0 \$0 (\$48,154) \$150,148	\$0 \$0 \$0 (\$569,536) \$448,358	\$134,465,75 \$ \$ \$ (\$7,235,93 (\$1,394,97	
oday's Options of Texas, Inc.	Houston Beaumont Consolidated	\$0 \$0 \$0 (\$6,878,777)	\$0 \$0 \$0 \$0 \$1,698,160	\$0 \$0 \$0 (\$48,154)	\$0 \$0 \$0 (\$569,536)	\$134,465,75 \$ \$ \$ (\$7,235,93 (\$1,394,97	
oday's Options of Texas, Inc.	Houston Beaumont Consolidated Amarillo	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751)	\$0 \$0 \$0 \$1,698,160 (\$1,162,501)	\$0 \$0 \$0 (\$48,154) \$150,148	\$0 \$0 \$0 (\$569,536) \$448,358	\$134,465,75 \$ \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62	
oday's Options of Texas, Inc. rominence HealthFirst of Texas	Houston Beaumont Consolidated Amarillo South Texas	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884)	\$0 \$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200)	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445)	\$134,465,75 \$ \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62	
oday's Options of Texas, Inc. rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston*	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0	\$0 \$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200)	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0	\$134,465,75 \$ \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$	
oday's Options of Texas, Inc. rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0	\$0 \$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0	\$134,465,75 \$ \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70	
oday's Options of Texas, Inc. rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46	
oday's Options of Texas, Inc. rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070	\$134,465,75 \$ \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95	
oday's Options of Texas, Inc. rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13	
oday's Options of Texas, Inc. rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13	
rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13	
oday's Options of Texas, Inc. rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0 (\$39,744,922)	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0 (\$18,178,328)	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0 \$62,637,018	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0 \$132,800,043	\$134,465,75 \$ \$ \$ \$ \$ \$(\$7,235,93 \$1394,97 \$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13 \$14 \$129,509,78	
rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0 (\$39,744,922) (\$20,777,322)	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0 (\$18,178,328) \$41,249,977	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0 \$62,637,018 \$6,066,439	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0 \$132,800,043 \$45,676,005	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$89,975,70 \$26,549,46 \$3,826,95 \$59,599,13 \$14 \$129,509,78 \$53,157,61	
rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0 (\$39,744,922) (\$20,777,322) (\$2,994,472)	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0 (\$18,178,328) \$41,249,977 \$4,978,290	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0 \$62,637,018 \$6,066,439 \$5,212,922	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0 \$132,800,043 \$45,676,005 \$12,211,918	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13 \$14 \$ \$129,509,78 \$53,157,61 \$20,711,21	
rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0 (\$39,744,922) (\$20,777,322) (\$20,777,322) (\$2,994,472)	\$0 \$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0 (\$18,178,328) \$41,249,977 \$4,978,290 \$0	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0 \$62,637,018 \$6,066,439 \$5,212,922 \$0	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0 \$132,800,043 \$45,676,005 \$12,211,918	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13 \$14 \$ \$129,509,78 \$53,157,61 \$20,711,21	
rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0 (\$39,744,922) (\$20,777,322) (\$2,994,472)	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0 (\$18,178,328) \$41,249,977 \$4,978,290	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0 \$62,637,018 \$6,066,439 \$5,212,922	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0 \$132,800,043 \$45,676,005 \$12,211,918	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13 \$14 \$ \$129,509,78 \$53,157,61 \$20,711,21	
rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0 (\$39,744,922) (\$20,777,322) (\$20,777,322) (\$2,994,472)	\$0 \$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0 (\$18,178,328) \$41,249,977 \$4,978,290 \$0	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0 \$62,637,018 \$6,066,439 \$5,212,922 \$0	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0 \$132,800,043 \$45,676,005 \$12,211,918	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13 \$14 \$ \$129,509,78 \$53,157,61 \$20,711,21	
rominence HealthFirst of Texas NICARE Health Plans of Texas, Inc. nitedHealthcare Benefits of Texas, Inc.	Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Consolidated	\$0 \$0 \$0 (\$6,878,777) (\$1,040,751) (\$59,884) \$0 \$66,817,196 \$0 \$25,821,525 \$3,428,108 \$37,489,421 \$35,382 \$0 (\$39,744,922) (\$20,777,322) (\$2,994,472) \$0 (\$15,973,129) \$12,569,996	\$0 \$0 \$1,698,160 (\$1,162,501) (\$967,200) \$0 \$49,549,361 \$0 \$14,861,247 \$2,197,090 \$32,392,108 \$98,917 \$0 (\$18,178,328) \$41,249,977 \$4,978,290 \$0 (\$64,406,594) \$11,447,527	\$0 \$0 \$0 (\$48,154) \$150,148 \$105,189 \$0 \$97,705,617 \$0 \$29,976,936 \$4,867,958 \$62,860,212 \$511 \$0 \$62,637,018 \$6,066,439 \$5,212,922 \$0 \$51,357,657 \$8,265,541	\$0 \$0 \$0 (\$569,536) \$448,358 (\$2,515,445) \$0 \$78,093,250 \$0 \$23,445,521 \$3,523,070 \$51,124,386 \$272 \$0 \$132,800,043 \$45,676,005 \$12,211,918 \$0 \$74,912,122	\$134,465,75 \$ \$ (\$7,235,93 (\$1,394,97 (\$5,843,62 \$ \$89,975,70 \$ \$26,549,46 \$3,826,95 \$59,599,13 \$14 \$ \$129,509,78 \$53,157,61 \$20,711,21 \$ \$55,640,94 (\$25,640,97	
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INCOME STATEMENT DATA 2021 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

Page 32

BASIC SERVICE HMO's	1			L ENDING ENROL		10/04	
BASIC SERVICE HMO'S	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year	
AdvantageOptimum	Consolidated	502,124	493,311	458,376	0	I Gai	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	8,21	
Aetna Better Health of Texas, Inc.	Consolidated	92,083	88,109	85,514	114,662	142,53	
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
	Houston North Texas	64,392	62,735	61,924	85,692	106,68	
	San Antonio	27,691	25,374	23,590	28,970	35,84	
	Northeast Texas	0	0	0	0	33,31	
Aetna Health Inc.	Consolidated	52,940	55,522	50,527	40,411	25,41	
	Austin	5,836	5,495	4,651	3,542	2,68	
	Corpus Christi Dallas	59	101	71	23	10	
	Dallas El Paso	12,877 445	14,606 234	14,616 48	12,182 40	5,724 34	
	Houston	25,779	27,888	25,234	19,669	14,25	
	San Antonio	7,944	7,198	5,907	4,955	2,70	
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	26	
Amerigroup Texas, Inc.	Consolidated Austin	685,097 11,905	668,002	697,830	812,110	790,56 10,84	
	Beaumont	14,646	11,436 13,956	11,125 13,603	11,023 15,093	16,79	
	Corpus Christi	0	0	0	0	10,70	
	Dallas	242,419	236,253	232,925	276,055	309,82	
	El Paso	11,519	11,530	11,550	11,407	11,65	
	Ft Worth	160,947	158,051	154,342	184,460	206,09	
	Houston Lubbock	157,471 14,816	144,393 15,101	131,783 15,237	142,457 18,019	151,69 19,67	
	San Antonio	20,795	20,553	19,863	23,069	25,74	
Amerigroup Insurance Company	Consolidated	0	0	0	0	284,30	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston San Antonio	0	0	0	0		
	Northeast Texas	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont El Paso	0	0	0	0		
	Northeast Texas	0	0	0	0		
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0		
-	Texas	0	0	0	0		
BCBSTX Government Programs HMO	Consolidated	0	0	0	0		
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	124,333	149,153	165,73	
ona mio, me.	Austin	0	0	13,889	14,914	15,93	
	Dallas	0	0	42,577	47,051	52,36	
	Corpus Christi	0	0	9,655	9,874	9,67	
	El Paso	0	0	17,418	31,435	35,39	
Centene Venture Insurance Company Tex CHRISTUS Health Plan	Corpus Christi*	0 34,130	0 22,514	20,791	23,783	28,13	
Cigna Healthcare of Texas, Inc.	Consolidated	10,077	8,640	7,459	6,819	5,72	
	Dallas	28	18	214	211	23	
	Houston	10,049	8,622	7,245	6,608	5,48	
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,29	
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	139,622 290,230	138,953 278,590	153,703 272,558	172,705 328,757	187,41 369,52	
Community Health Choice, Inc.	Houston*	137,668	110,594	83,163	94,372	85,00	
Cook Children's Health Plan	Dallas*	142,434	137,602	133,019	154,915	168,04	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,59	
Driscoll Children's Health Plan	Corpus Christi*	171,127	172,762	176,697	209,205	237,51	
El Paso First Health Plans, Inc.	Consolidated	76,124	73,875	70,633	83,251	91,86	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0 49	0	0		
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,92	
GlobalHealth of Texas	Consolidated	0,400	0,047	0	0		
Health Care Service Corp.	Consolidated	8,437,072	8,816,212	9,617,021	10,289,803	10,840,65	
	Abilene	7,167	6,591	7,737	11,804	15,06	
	Amarillo,Lubbock Austin	14,643 92,963	14,119	16,721	27,400 125,760	33,91 142,56	
	Austin Beaumont,Lufkin	92,963 3,853	88,917 3,483	103,442 4,404	125,760 4,981	142,56 7,06	
	Corpus Christi	9,464	11,689	13,644	14,228	18,75	
	Dallas,Ft Worth	139,364	141,069	153,214	174,226	198,34	
	East Texas,Tyler	32,701	34,922	36,943	41,920	52,11	
	El Paso Houston	9,733 89,514	9,264 81,461	9,502 93,474	9,876 94,494	11,36 108,36	
	Midland	10,801	9,383	10,278	14,781	27,94	
	Rio Grande Valley	11,942	20,498	22,430	24,175	28,89	
	San Angelo	7,835	8,167	8,706	10,842	17,00	
JCSC Incurance Commercia	San Antonio Consolidated	35,298	35,453	40,688	48,645	61,51	
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated	148,044	298,647	83,763 300,500	76,936 332,230	71,01 328,01	
	TX HMO	142,057	149,742	155,222	167,262	162,37	
lumana Benefit Plan of Texas	Consolidated	0	0	0	0	Ę	
Humana Health Plan of Texas, Inc.	Consolidated	181,025	149,824	120,952	103,914	88,39	
	Austin	50,579	45,124	36,875	27,820	23,90	
	Corpus Christi Dallas	12,361	11,168	10,314	8,572 0	7,47	
	El Paso	0	0	0	0		
	Houston	52,286	41,744	28,413	19,124	15,8	
		0.440	762	1,096	947	5	
	Rio Grande	2,446		_		i	
	Rio Grande East Texas	0	0 51.036	0	0	^- ^	
Humana Health Plan, Inc	Rio Grande East Texas San Antonio	0 63,353	51,026	44,254	41,487		
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated	0 63,353 100,088	51,026 102,953		41,487 2		
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio	0 63,353	51,026	44,254 0	41,487	37,04	
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 63,353 100,088 42,581 25,688 3,484	51,026 102,953 39,242 29,147 2,377	44,254 0 0 0 0	41,487 2 2 0 0		
lumana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 63,353 100,088 42,581 25,688 3,484 13,489	51,026 102,953 39,242 29,147 2,377 13,564	44,254 0 0 0 0 0	41,487 2 2 2 0 0		
Humana Health Plan, Inc.	Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 63,353 100,088 42,581 25,688 3,484	51,026 102,953 39,242 29,147 2,377	44,254 0 0 0 0	41,487 2 2 0 0		

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INCOME STATEMENT DATA 2021 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

				LMENT		
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	C
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health Plan	Consolidated	0	0	7,990	7,255	6,572
	Houston	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	Consolidated	18,921	5,123	5,281	6,247	10,884
Molina Healthcare of Texas, Inc.	Consolidated	406,182	401,977	324,376	343,526	608,381
	Dallas	64,871	67,483	68,967	75,084	81,405
	El Paso	12,957	13,395	13,426	14,352	15,568
	Houston	39,253	37,103	35,095	37,325	39,395
	San Antonio	289,101	283,996	206,888	216,765	472,014
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	155	372	C
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	(
Oscar Insurance Company	Consolidated	0	0	60,652	105,403	104,342
Parkland Community Health Plan, Inc.	Northeast TX*	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878
Procare Advantage LLC Scott & White Care Plans	Consolidated Consolidated	0	0	0	460	514
Scott & White Care Plans	-	0	0	0	52,462 0	40,114
	Austin Central TX	0	0	0	52,462	40,114
	Dallas,Ft Worth	0	0	0	02,462	40,114
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	156,524	142,339	77,814	77,814	126,231
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972	2,102
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	Austin*	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	25,418	30,996	31,389	37,256	42,535
SHA, L.L.C.	Consolidated	169,482	154,208	121,752	105,470	114,222
-	Abilene	25,165	23,333	16,316	12,758	12,980
	Amarillo	21,875	20,697	18,294	9,215	8,516
	Lubbock	84,164	77,975	55,180	53,384	56,668
	Waco	6,842	5,543	6,941	1,288	232
	West & Central TX	31,436	26,660	25,021	28,825	35,825
Superior Healthplan Community Solutions,	Consolidated	363	1,257	2,109	2,994	1,740
Superior Healthplan, Inc.	Consolidated	504,167	500,550	492,116	563,364	616,600
	Austin	104,859	107,651	102,079	119,020	131,638
	Corpus Christi	35,265	33,961	32,852	36,798	39,699
	Dallas	30,445	30,104	30,684	31,982	30,904
	El Paso	62,663	59,195	55,443	62,739	67,844
	Lubbock MRSAWest	43,264 23,855	43,649	44,005	53,081	57,387
	MRSACentral	15,718	23,076 15,712	23,402 15,635	24,154 16,126	24,279 16,327
	South TX	14,500	13,897	14,642	15,524	12,383
	San Antonio	173,598	173,305	173,374	203,940	236,139
Texas Health + Aetna Health Plan Inc.	Consolidated	173,390	2,412	3,303	4,915	230,138
Texas Independence Health Plan, Inc.	Consolidated	0	2,412	0,303	1,299	1,403
Texas Children's Health Plan, Inc.	Houston*	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	017,220
- caay c op.io.io o o.a.c, iiio.	Houston	0	0	0	0	C
	Beaumont	0	0	0	0	C
Prominence HealthFirst of Texas	Consolidated	6,717	1,420	1,176	1,395	2,726
	Amarillo	770	787	714	869	764
	South Texas	732	619	458	526	1,962
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	C
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,795	248,430	258,415	300,863	316,853
	Austin	0	0	0	0	C
	Austin,San Antonio	65,516	69,853	72,896	81,861	87,007
	Corpus Christi	7,945	9,338	10,611	10,726	10,046
	Dallas,Ft Worth	157,333	169,239	174,909	208,276	219,800
	Houston	1	0	0	0	C
Hawadaada A & St. 45	San Antonio	0	070.074	0	0	0
Unitedhealthcare Community Plan of Texas		269,526	270,374	273,946	321,417	365,917
	Austin,San Antonio	83,196	76,780	82,044	85,058	66,658
	Corpus Christi	10,449	13,389	13,231	14,082	14,822
	Dallas, Ft Worth	179.456	170 620	195 590	0	004.400
Unitedhealthcare of Texas, Inc.	Houston Consolidated	178,456	179,620	185,589	223,163	261,166
Omeuneanneare of Texas, Inc.	_	27,211	27,195	42,165	47,883 15,159	51,042
	Austin,San Antonio	11,091 860	11,375 847	13,665 855	15,158	14,399
	Corpus Christi			l	1,707	1,607
	Dallas,Ft Worth	6,235 9,025	7,590 7,383	15,528 12,117	19,389 11,629	22,071 12,965
UTMB Health Plans, Inc.	Houston Galveston*	9,025		12,117	11,629	
OTMB Health Plans, Inc. Allegian Insurance Co.	Galveston" Harlingen*	0	183	165	0	115
Vista Health Plan, Inc.	Harringen" Austin*	0	0	0	0	(
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	78,640
wellcare of Texas. Inc	CONCONGUE	70,000	+3,200	72,U 1 0	TU,UUU	
TOTAL FOR TX INDUSTR	Υ	5,978,402	5,781,774	5,760,628	6,096,333	7,148,448

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

			CUMULATIVE MEMBER MONTHS			
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
Advantage Ontimum	Consolidated	Year 1,504,521	Year 1,482,350	Year	Year (4.142.009)	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated	1,504,521	1,482,350	1,380,529	(4,142,908)	24,5
Aetna Better Health of Texas, Inc.	Consolidated	277,799	265,924	256,021	337,930	422,0
Total Bottor Flouriti or Foxas, inc.	Austin	0	0	0	007,000	122,0
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	193,608	189,037	199,889	252,950	316,2
	San Antonio	84,191	76,887	56,132	84,980	105,8
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	158,259	166,322	151,634	121,380	76,2
	Austin Corpus Christi	17,176 127	16,413 184	14,171 222	14,813 286	6,8
	Dallas	37,247	43,557	43,801	24,007	17,0
	El Paso	1,344	811	142	483	17,0
	Houston	77,441	83,693	75,431	72,524	44,1
	San Antonio	24,924	21,664	17,867	9,267	8,0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	7
Amerigroup Texas, Inc.	Consolidated	2,071,198	2,011,488	2,107,809	2,422,225	2,371,3
	Austin Beaumont	35,940 44,461	34,457 41,729	33,438 41,217	32,895 44,866	32,3 50,0
	Corpus Christi	0	41,729	41,217	44,000	30,0
	Dallas	732,421	712,897	704,835	822,295	930,3
	El Paso	34,472	34,332	34,628	34,019	34,6
	Ft Worth	487,091	475,904	465,567	548,429	617,4
	Houston	475,998	436,286	400,223	425,866	455,4
	Lubbock	45,046	45,483	45,908	53,274	58,7
	San Antonio	63,195	61,758	59,819	68,512	76,5
Amerigroup Insurance Company	Consolidated	0	0	0	0	888,6
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
, -	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
homens Danis and Haalda Dlan Inc.	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	371,745	446,616	496,8
,	Austin	0	0	41,509	44,679	47,7
	Dallas	0	0	127,373	141,190	157,0
	Corpus Christi	0	0	28,931	29,697	29,0
	El Paso	0	0	51,692	93,715	106,0
Centene Venture Insurance Company Tex		0	0	0	0	00.0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	99,883 30,465	65,210 26,070	60,548 22,383	71,020 20,457	83,2 17,1
orgina meanificate of Texas, Inc.	Dallas	86	63	678	606	7
	Houston	30,379	26,007	21,705	19,851	16,3
Clover HMO of New Jersey	Consolidated	0	0	9,265	16,430	18,9
Community First Health Plans, Inc.	San Antonio*	418,874	415,782	622,582	511,685	470,6
Community Health Choice Texas, Inc.	Houston*	1,727,412	838,820	818,574	975,627	1,103,4
Community Health Choice, Inc.	Houston*	413,051	335,724	243,716	283,789	255,6
Cook Children's Health Plan	Dallas*	428,845	412,774	408,729	458,136	499,7
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	521,706	0 529,706	530,119	18,641 626,890	46,5 714,8
El Paso First Health Plans, Inc.	Consolidated	227,641	222,039	212,718	246,904	274,4
Essence Healthcare, Inc.	Consolidated	0	0	0	0	217,7
resenius Health Plans of Texas Inc.	Consolidated	79	152	0	0	
GHS Insurance Company	Consolidated	19,384	17,615	12,772	14,525	14,6
BlobalHealth of Texas	Consolidated	0	0	0	0	
lealth Care Service Corp.	Consolidated	25,406,439	26,412,491	29,030,468	31,305,090	32,551,9
	Abilene	31,527	19,964	23,078	35,502	45,5
	Amarillo,Lubbock	65,344	42,124	49,466	82,527	101,9
	Austin Beaumont,Lufkin	350,951 16,588	267,842 10,218	309,250 13,115	376,680 14,899	428,8 20,9
	Corpus Christi	41,727	35,022	40,788	42,679	20,8 56,5
	Dallas,Ft Worth	606,432	425,237	457,938	524,885	597,2
	East Texas, Tyler	146,551	105,767	111,043	125,788	157,2
	El Paso	39,539	28,259	28,757	30,005	33,9
	Houston	370,689	245,353	281,222	286,643	330,8
	Midland	48,613	28,079	30,595	43,700	83,
			61,628	00 450	72,926	87,4
	Rio Grande Valley	44,922		68,452	20.040	L 1 '
	Rio Grande Valley San Angelo	34,937	24,786	26,021	32,210 146,790	
ICSC Insurance Company	Rio Grande Valley San Angelo San Antonio			26,021 123,462	146,790	186,
	Rio Grande Valley San Angelo	34,937 155,887	24,786 107,171	26,021		186, ²
	Rio Grande Valley San Angelo San Antonio Consolidated	34,937 155,887 0	24,786 107,171 0	26,021 123,462 251,931	146,790 231,321	186, ² 213, ³ 987, ³
ealthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	34,937 155,887 0 441,722 423,724	24,786 107,171 0 894,475	26,021 123,462 251,931 901,711	146,790 231,321 997,745 502,437	186, ² 213, ³ 987, ³ 489, ⁶
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	34,937 155,887 0 441,722 423,724 0 528,631	24,786 107,171 0 894,475 447,140 0 464,123	26,021 123,462 251,931 901,711 465,417 0 366,814	146,790 231,321 997,745 502,437 0 369,954	186, 213, 987, 489, 265,
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	34,937 155,887 0 441,722 423,724 0 528,631 151,788	24,786 107,171 0 894,475 447,140 0 464,123 136,911	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539	146,790 231,321 997,745 502,437 0 369,954 85,082	186, 213, 987, 489, 265, 71,
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872	26,021 123,462 251,931 901,711 465,417 0 366,814	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830	186, 213, 987, 489, 265, 71,
ealthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476	24,786 107,171 0 894,475 447,140 0 464,123 136,911	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539	146,790 231,321 997,745 502,437 0 369,954 85,082	186, 213, 987, 489, 265, 71,
lealthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Dallas El Paso	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0	186, 213, 987, 489, 265, 71,
lealthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983	186, 213, 987, 489, 265, 71, 22,
lealthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0	186, 213,3 987, 489,6 265,7 71, 22,5
lealthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0 152,999 7,677 0	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814	186, 213, 987, 489,6 265, 71, 22,5 48,
lealthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0 152,999 7,677	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814	186, 213, 987, 489,6 265, 71, 22,5 48,
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22)	186, 213, 987, 489,6 265, 71, 22,5 48,
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22)	186,1 213,3 987,7 489,6 1 265,7 71,1 22,5 48,1
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32 21	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22) (125)	186,1 213,3 987,7 489,6 1 265,7 71,1 22,5 48,1
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361 40,293	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181 40,633	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32 21 0 (10)	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22) (125) (5)	51,3 186,1 213,3 987,7 489,6 1 265,7 71,1 22,5 48,1 1,7
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	34,937 155,887 0 441,722 423,724 0 528,631 151,788 36,476 0 0 152,999 7,677 0 179,691 297,502 126,713 76,135 10,361	24,786 107,171 0 894,475 447,140 0 464,123 136,911 33,872 0 0 134,059 2,285 0 156,996 307,282 117,576 86,612 7,181	26,021 123,462 251,931 901,711 465,417 0 366,814 113,539 31,495 0 0 85,188 3,209 0 133,383 65 32 21	146,790 231,321 997,745 502,437 0 369,954 85,082 25,830 0 0 59,983 2,814 0 126,376 (205) (22) (125)	186,1 213,3 987,7 489,6 1 265,7 71,1 22,5 48,1

3/14/2022 7:54 AM

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				ATIVE MEMBER M	<u>ONTHS</u>	
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	94,945	100,518	108,111	115,848	119,20
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health Plar	Consolidated	0	0	29,253	21,699	19,79
	Houston	0	0	29,253	21,699	19,79
Memorial Hermann Health Plan, Inc.	Consolidated	58,773	41,995	10,513	15,846	37,53
		· ·		· ·		
Molina Healthcare of Texas, Inc.	Consolidated	1,226,753	1,217,018	981,571	1,032,115	1,808,91
	Dallas	194,600	203,191	207,998	224,985	244,02
	El Paso	38,836	40,344	40,373	42,808	46,28
	Houston	119,977	112,499	106,640	112,454	118,47
	San Antonio	873,340	860,984	626,560	651,868	1,400,13
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	468	1,118	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	185,439	425,864	298,82
		· ·	ů		· .	•
Parkland Community Health Plan, Inc.	Northeast TX*	601,922	565,607	522,225	601,845	666,57
Physicians Health Choice of Texas, LLC	Consolidated	203,089	230,292	271,518	305,746	378,48
Procare Advantage LLC	Consolidated	0	0	0	1,424	1,53
Scott & White Care Plans	Consolidated	0	0	(528,551)	155,754	109,92
	Austin	0	0	0	0	·
	Central TX	0	0	(528,551)	155,754	109,92
	Dallas,Ft Worth	0	0	(520,551)	155,754	103,92
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	472,973	428,809	234,574	237,462	375,0°
Selectcare Health Plans, Inc.	Consolidated	6,996	5,904	6,600	5,873	6,28
SelectCare of Texas, L.L.C.	Consolidated	202,279	194,498	193,808	174,335	150,68
Sendero Health Plans, Inc.	Austin*	165,500	75,869	32,758	42,556	22,87
Seton Health Plan, Inc.	Austin*	77,023	93,526	93,430	110,163	127,5
SHA, L.L.C.			465,309		310,931	
ona, L.L.C.	Consolidated	506,480		320,658	•	340,00
	Abilene	95,345	70,845	54,697	28,284	38,1
	Amarillo	64,572	62,092	57,035	24,309	25,23
	Lubbock	231,522	236,077	143,585	190,880	167,70
	Waco	20,543	16,099	20,714	(18,904)	8
	West & Central TX	94,498	80,196	90,149	86,362	108,1
Superior Healthplan Community Solutions,	Consolidated	1,067	3,664	6,203	8,862	5,2
Superior Healthplan, Inc.	Consolidated	1,520,362	1,511,463	1,486,857	1,375,578	1,848,5
Superior rieditripian, inc.	Austin	316,122	326,011	310,810	354,721	395,1
					· ·	
	Corpus Christi	106,189	102,431	99,234	109,496	118,6
	Dallas	91,447	90,142	91,383	95,099	91,89
	El Paso	190,037	179,267	168,430	187,912	203,69
	Lubbock	129,783	131,533	132,504	158,243	172,60
	MRSAWest	71,613	69,108	69,864	71,846	72,4
	MRSACentral	47,172	47,062	46,804	47,780	48,7
	South TX	43,792	42,191	44,009	46,410	37,0
					· ·	
- 11 10 - 1 11 10 - 1	San Antonio	524,207	523,718	523,819	609,543	708,2
Гехаs Health + Aetna Health Plan Inc.	Consolidated	0	7,165	9,899	14,844	
Гехаs Independence Health Plan, Inc.	Consolidated	0	0	0	3,802	4,10
Texas Children's Health Plan, Inc.	Houston*	1,405,380	1,319,214	1,277,987	1,491,075	1,647,3
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	20,697	4,259	3,545	4,165	8,0
	Amarillo	2,326	2,358		2,609	2,29
				2,146		
INIOADE IIIII DI	South Texas	2,234	1,863	1,387	1,556	5,7
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	689,955	743,141	773,305	897,186	948,0
	Austin	0	0	0	0	
	Austin,San Antonio	195,858	208,954	218,140	244,115	260,3
	Corpus Christi	23,751	27,932	31,752	31,985	30,0
	Dallas,Ft Worth	470,343	506,247	523,413	621,086	657,6
	Houston	3	(1)	020,410	021,000	501,0
	San Antonio	0	(1)	0	0	
Inited health come " " " "		Ŭ	<u> </u>	<u> </u>	•	10010
Jnitedhealthcare Community Plan of Texas		802,636	811,368	827,346	953,650	1,091,2
	Austin,San Antonio	994,943	917,166	976,369	1,017,176	791,9
	Corpus Christi	31,219	40,333	39,857	41,818	44,2
	Dallas, Ft Worth	0	0	0	0	
	Houston	530,453	537,219	559,704	661,106	777,7
Initedhealthcare of Texas, Inc.	Consolidated	81,223	82,295	124,989	141,540	153,9
omicumeanneare or rexas, ilic.					•	
	Austin,San Antonio	33,458	34,436	41,163	45,621	43,5
	Corpus Christi	2,370	2,609	2,397	5,001	4,7
	Dallas,Ft Worth	17,756	22,887	45,326	56,751	66,7
	Houston	27,639	22,363	36,103	34,167	38,9
JTMB Health Plans, Inc.	Galveston*	664	562	500	425	3
Allegian Insurance Co.	Harlingen*	0	0	0	0	
			-			
/ista Health Plan, Inc.	Austin*	(17,882)	0	0	0	225
Wellcare of Texas, Inc.	Consolidated	154,264	148,909	129,166	137,096	235,7
			47 404 050	40 000 700	40 004 000	24 200 00
TOTAL FOR TX INDUSTE TOTAL FOR U.S. INDUST		19,377,780 42,848,510	17,461,356 42,919,732	16,958,730 44,610,374	13,934,890 43,688,733	21,380,89 52,036,24

MEDICARE (BASIC) ENDING ENROLLMENT **BASIC SERVICE HMO's** DIVISION 12/17 12/18 12/21 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Kansas, Inc. Consolidated Aetna Better Health of Texas, Inc. 3,279 8,277 Consolidated Austin Corpus Christi El Paso Houston 8,277 North Texas 3,279 San Antonio Northeast Texas Aetna Health Inc. Consolidated 30,762 38,312 39,521 31,755 20,168 2,046 2,869 2,820 Austin 2,783 2,129 Corpus Christi 7,566 10,555 12,079 9,573 4,543 Dallas El Paso Houston 15,204 19,127 19,634 15,456 11,313 San Antonio 5,944 5,758 4,985 3,894 2,148 American Health Plan of Texas, Inc. Consolidated Amerigroup Texas, Inc. Consolidated Austin Beaumont Corpus Christi Dallas El Paso t Worth Houston Lubbock San Antonio Amerigroup Insurance Company Consolidated Amerihealth Caritas Texas, Inc. Consolidated Dallas t Worth Houston San Antonio Northeast Texas Arcadian Health Plan, Inc. Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Humana Regional Health Plan, Inc. Consolidated Texas BCBSTX Government Programs HMO Consolidated Cariten Health Plan Inc. Consolidated CHA HMO, Inc. Consolidated Austin Dallas Corpus Christi El Paso Centene Venture Insurance Company Texas Consolidated CHRISTUS Health Plan Corpus Christi' Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Clover HMO of New Jersey Consolidated Community First Health Plans, Inc. San Antonio* Community Health Choice Texas, Inc. Houston* Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* Devoted Health Plan of Texas, Inc. Consolidated Driscoll Children's Health Plan Corpus Christi' Consolidated El Paso First Health Plans, Inc. Essence Healthcare, Inc. Consolidated Consolidated Fresenius Health Plans of Texas Inc. GHS Insurance Company Consolidated GlobalHealth of Texas Consolidated Health Care Service Corp. Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio HCSC Insurance Company Consolidated Healthspring Life & Health Ins. Co., Inc. Consolidated 96,326 247,397 TX HMO 90,339 98,492 Humana Benefit Plan of Texas Consolidated Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Humana Health Plan, Inc. Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Imperial Insurance Companies

3/14/2022 7:54 AM

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

	MEDICARE (BASIC) ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	14,333	12,636	12,486	12,910	13,26
,	Dallas	0	0	0	0	,
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	14,333	12,636	12,486	12,910	13,26
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	12,400	0	10,20
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	-				
	•	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	29,666	26,840	25,288	25,288	25,1
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	20,1
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
	Austin" Consolidated					
SHA, L.L.C.	=	0	0	3	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	3	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	8,887	8,029	8,357	8,700	8,60
	Austin	0	0	0	. 0	•
	Corpus Christi	0	0	0	0	
	Dallas	2,178	1,952	2,051	2,264	
	El Paso	2,170	0	2,001	0	
		0	0	0	0	
	Lubbock		-		-	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	3,338	2,964	3,222	3,213	
	San Antonio	3,371	3,113	3,084	3,223	8,60
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
· ·	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
INICADE Hoolth Blanc of Toyon Inc	Houston*		0	0	-	
JNICARE Health Plans of Texas, Inc.		0	-		0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	
-	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Initedhealthcare of Toyon Inc		-				
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
	Austin*	0	0	0	0	
	Consolidated	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	U				
Velicare of Texas, Inc. TOTAL FOR TX INDUSTR		173,987	184,309	85,676	81,936	75,5

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

Page 38

BASIC SERVICE HMO's	DIVISION	12/17	12/18	ID ENDING ENRO 12/19	12/20	12/21
BAGIO GERVIGE TIMO 3	Biviolott	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	441,371	426,267	401,314	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	108,045	123,237
Aetna Better Health of Texas, Inc.	Consolidated	81,226	77,555	75,567	103,380	130,121
	Austin	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	56,822	55,119	54,522	68,452	95,288
	San Antonio	24,404	22,436	21,045	34,928	34,833
	Northeast Texas	0	0	0	0	O
Aetna Health Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas El Paso	0	0	0	0	C
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	560,743	545,074	528,928	635,882	732,104
	Austin	11,905	11,436	11,125	11,023	10,842
	Beaumont Corpus Christi	14,110	13,511 0	13,154	14,750 0	16,62
	Dallas	202,718	199,570	198,019	249,970	298,44
	El Paso	11,519	11,530	11,550	11,407	11,650
	Ft Worth	141,449	140,445	138,092	172,136	200,947
	Houston	144,593	133,981	122,844	136,283	148,635
	Lubbock Son Antonio	14,816	15,101	15,237	18,019	19,679
American Incurance Company	San Antonio Consolidated	19,633	19,500 0	18,907 0	22,294 187,382	25,28
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	187,382	211,93
	Dallas	0	0	0	0	,
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Avendien Health Diese Isse	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	(
·	Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
O-mt-m- W	El Paso	0	0	0	0	
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	0 5,219	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	5,219	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	116,394 253,454	117,045 247,866	114,766 243,484	138,377 307,922	162,84 360,23
Community Health Choice, Inc.	Houston*	253,454	247,000	243,464	307,922	300,23
Cook Children's Health Plan	Dallas*	119,448	115,422	112,701	139,727	162,18
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	162,955	165,891	169,224	204,244	235,66
El Paso First Health Plans, Inc.	Consolidated	65,412	64,334	62,051	76,433	88,97
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0	
GlobalHealth of Texas	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	416,162	442,244	483,315	661,947	738,32
·	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	41,526	45,862	45,834	57,681	64,37
	Beaumont,Lufkin Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	- · · · · · · ·	•	0	^	0	
	Rio Grande Valley	0	<u>, l</u>	0		
	San Angelo	0	0	0		
HCSC Insurance Company	,		0 0 0		0	
	San Angelo San Antonio Consolidated Consolidated	0 0 0 51,718	0 0 51,250	0 0 0 50,845	0 0 49,706	48,47
Healthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO	0 0 0 51,718 51,718	0 0 51,250 51,250	0 0 0 50,845 50,845	0 0 49,706 49,706	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	0 0 0 51,718 51,718	0 0 51,250 51,250 0	0 0 0 50,845 50,845	0 0 49,706 49,706 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	0 0 0 51,718 51,718 0	0 0 51,250 51,250 0	0 0 0 50,845 50,845 0	0 0 49,706 49,706 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	0 0 0 51,718 51,718 0 0	0 0 51,250 51,250 0 0	0 0 50,845 50,845 0 0	0 0 49,706 49,706 0 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	0 0 0 51,718 51,718 0	0 0 51,250 51,250 0	0 0 0 50,845 50,845 0	0 0 49,706 49,706 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	0 0 0 51,718 51,718 0 0 0	0 0 51,250 51,250 0 0 0	0 0 50,845 50,845 0 0	0 0 49,706 49,706 0 0 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	0 0 0 51,718 51,718 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0	0 0 0 50,845 50,845 0 0 0	0 0 49,706 49,706 0 0 0 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 51,718 51,718 0 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0 0 0	0 0 0 50,845 50,845 0 0 0 0 0	0 0 49,706 49,706 0 0 0 0 0 0 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 51,718 51,718 0 0 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0 0 0 0	0 0 0 50,845 50,845 0 0 0 0 0 0	0 0 49,706 49,706 0 0 0 0 0 0 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 51,718 51,718 0 0 0 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0 0 0 0 0	0 0 0 50,845 50,845 0 0 0 0 0 0 0	0 0 49,706 49,706 0 0 0 0 0 0 0 0	48,47 48,47
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 51,718 51,718 0 0 0 0 0 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0 0 0 0 0 0 0	0 0 0 50,845 50,845 0 0 0 0 0 0 0 0 0 0	0 0 49,706 49,706 0 0 0 0 0 0 0 0 0 0	48,47 48,47 189,74
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 51,718 51,718 0 0 0 0 0 0 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0 0 0 0 0 0 157,426	0 0 0 50,845 50,845 0 0 0 0 0 0 0 0 0 155,062	0 0 49,706 49,706 0 0 0 0 0 0 0 0 0 180,380	189,74
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 51,718 51,718 0 0 0 0 0 0 0 0 0 0 0 0 174,467	0 0 51,250 51,250 0 0 0 0 0 0 0 0 0 0	0 0 0 50,845 50,845 0 0 0 0 0 0 0 0 0 155,062	0 0 49,706 49,706 0 0 0 0 0 0 0 0 0 0	() () () () () () () () () () () () () (
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 51,718 51,718 0 0 0 0 0 0 0 0 0 0 0 174,467	0 0 51,250 51,250 0 0 0 0 0 0 0 0 0 0 157,426	0 0 0 50,845 50,845 0 0 0 0 0 0 0 0 0 155,062	0 0 49,706 49,706 0 0 0 0 0 0 0 0 0 0 180,380 0	() () () () () () () () () () () () () (
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 51,718 51,718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50,845 50,845 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 49,706 49,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48,476 48,476 () () () () () () () () () () () () ()
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 51,718 51,718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 51,250 51,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50,845 50,845 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 49,706 49,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48

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INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

			MEDICAI	ENDING ENROLI	LMENT	
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
Memorial Hermann Commercial Health Plar						
wemoriai Hermann Commerciai Health Plar		0	0	0	0	
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	187,658	181,266	175,794	193,045	209,94
	Dallas	60,692	62,508	64,076	70,966	78,79
	El Paso	12,957	13,395	13,426	14,352	15,56
	Houston	36,964	34,546	32,700	35,465	38,03
	San Antonio	77,045	70,817	65,593	72,262	77,54
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	77,0
	Consolidated	0		0		
New Era Quality Health, Inc. (Team Dental)			0		0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	171,219	157,386	145,382	182,584	213,04
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	46,001	45,081	43,655	50,622	58,0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	14,939	0	0	0	
Seton Health Plan, Inc.	Austin*	18,211	22,904	23,946	31,486	39,5
SHA, L.L.C.	Consolidated	91,307	81,745	77,996	90,927	106,0
SHA, L.L.C.				-		
	Abilene	10,838	10,216	9,609	10,624	11,9
	Amarillo	4,900	4,376	4,126	4,704	5,4
	Lubbock	44,133	40,493	39,240	47,461	53,4
	Waco	0	0	0	0	
	West & Central TX	31,436	26,660	25,021	28,138	35,1
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	,
Superior Healthplan, Inc.	Consolidated	460,451	455,933	448,231	524,014	580,7
Superior rieattripian, inc.	Austin	92,911	95,317	90,843	110,740	128,3
					·	
	Corpus Christi	33,657	32,455	31,491	35,784	39,3
	Dallas	28,267	28,152	28,633	29,718	30,9
	El Paso	57,790	54,167	50,804	59,339	66,5
	Lubbock	38,461	39,070	39,746	49,602	56,0
	MRSAWest	23,855	23,076	23,402	24,154	24,2
	MRSACentral	15,718	15,712	15,635	16,126	16,3
	South TX	11,162	10,933	11,420	12,311	12,3
	San Antonio			-		206,6
- 11 10 - 1 11 10 - 1		158,630	157,051	156,257	186,240	200,0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Гехаs Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	393,832	378,318	360,176	453,395	527,8
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
TOTALIST OF TEXAS	-		-			
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
			-	-		
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of Texas		222,769	223,557	225,908	272,034	316,2
	Austin,San Antonio	77,332	73,454	70,910	79,571	84,6
	Corpus Christi	10,449	13,389	13,231	14,082	14,8
	Dallas, Ft Worth	0	0	0	0	,-
	Houston	134,988	136,714	141,767	178,381	216,8
Initedhealthcare of Texas, Inc.	Consolidated	0	0	141,707	0	210,0
onteuneanneare or rexas, IIIC.					-	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
	Austin*					
Vista Health Plan, Inc.		0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	<u> </u>	· ·	•	0	
TOTAL FOR TX INDUSTR	RY	3,680,320	3,560,182	3,460,864	3,987,266	4,561,4
TOTAL FOR U.S. INDUST		4,054,956	3,956,564	3,898,345	4,591,532	5,235,3

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION ARE (ADVANTAGE) ENDING ENROLLMENT

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year		
AdvantageOptimum	Consolidated	60,753	67,044	57,062	0	I cai		
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	8,214		
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	· ·		
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0			
Aetna Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0	26		
Amerigroup Texas, Inc.	Consolidated	50,579	56,729	107,402	130,527	38,23		
,	Austin	0	0	0	0	,		
	Beaumont Christi	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Lubbock San Antonio	0	0	0	0			
Amerigroup Insurance Company	Consolidated	0	0	0	0	67,48		
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Ft Worth	0	0	0	0	1		
	Houston	0	0	0	0	1		
	San Antonio	0	0	0	0			
Annadian Usalda Di	Northeast Texas	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	1		
	Amaniio Austin	0	0	0	0	1		
	Beaumont	0	0	0	0			
	El Paso Northeast Texas	0	0	0	0			
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0			
	Texas	0	0	0	0			
BCBSTX Government Programs HMO	Consolidated	0	0	0	0			
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	124,333	149,153	165,73		
CHA HWO, IIIC.	Austin	0	0	13,889	149,133	15,93		
	Dallas	0	0	42,577	47,051	52,36		
	Corpus Christi	0	0	9,655	9,874	9,67		
Centene Venture Insurance Company Texas	El Paso Consolidated	0	0	17,418 0	31,435	35,39		
CHRISTUS Health Plan	Corpus Christi*	295	1,421	2,715	4,007	4,57		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
Clover HMO of New Jersey	Houston Consolidated	0	0	3,116	5,491	6,29		
Community First Health Plans, Inc.	San Antonio*	0	0	0,110	0,101	0,20		
Community Health Choice Texas, Inc.	Houston*	0	0	0	0			
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0			
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,59		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	6	4		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0 49	0	0			
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,92		
GlobalHealth of Texas	Consolidated	0	0	0	0			
Health Care Service Corp.	Consolidated	66,893	66,705	58,055	56,531	57,83		
	Abilene Amarillo,Lubbock	0	0	0	0	-		
	Austin	0	0	0	0			
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland Rio Grande Valley	0	0	0	0	-		
	San Angelo	0	0	0	0	1		
	San Antonio	0	0	0	0			
HCSC Insurance Company	Consolidated	0	0	0	769	1,52		
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	249,655 104,377	282,524 117,556	279,5 ² 113,90		
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	113,90		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	5,964	3,56		
	Austin	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0	1		
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Rio Grande	0	0	0	0			
	East Texas San Antonio	0	0	0	0	-		
Humana Health Plan, Inc.	Consolidated	100,088	102,953	0	2			
•	Austin,San Antonio	42,581	39,242	0	2			
	Dallas,Ft Worth	25,688 3,484	29,147 2,377	0	0			
	Eact Tayon	_ ,,,,,,	. 23//	0	0	I		
	East Texas South Texas		-		n			
	East Texas South Texas West Texas	13,489 7,785	13,564 7,600	0	0			
Imperial Insurance Companies	South Texas	13,489	13,564	0		3,28		

Page 41

	MEDICARE (ADVANTAGE) ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0	
Memorial Hermann Commercial Health Plar	Consolidated	0	0	0	0	0	
	Houston	0	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	4,556	4,180	5,068	5,277	6,210	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	155	372	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	632	1,008	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878	
Procare Advantage LLC	Consolidated	0	0	0	460	514	
Scott & White Care Plans	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Central TX	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	East Texas	0	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972	2,102	
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,019	
Sendero Health Plans, Inc.	Austin*	07,200	04,000	0	0	00,013	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	2	1	
5. i. i, 2.2.5.	Abilene	0	0	0	0	. 0	
	Amarillo	0	0	0	0	0	
	Lubbock	0	0	0	2	1	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	0	
Superior Healthplan Community Solutions,		363	1,257	2,109	2,994	1,740	
	Consolidated	902	2,335	3,302	6,572	17,934	
Superior Healthplan, Inc.	Austin	902	2,333	3,302	0,372	17,93 4	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
		-				ŭ.	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	MRSAWest	0	0	0	0	0	
	MRSACentral	0	0	0	0	0	
	South TX	0	0	0	0	0	
	San Antonio	902	2,335	3,302	6,572	17,934	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,403	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	902	2,335	3,302	6,572	17,934	
	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	902	2,335	3,302	6,572	17,934	
	Amarillo	770	787	714	869	764	
	South Texas	732	619	458	526	1,962	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,052	248,427	258,412	300,860	316,850	
•	Austin	0	0	0	0	0	
	Austin,San Antonio	64,774	69,850	72,893	81,858	87,004	
	Corpus Christi	7,945	9,338	10,611	10,726	10,046	
	Dallas,Ft Worth	157,333	169,239	174,909	208,276	219,800	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas		34,628	36,263	37,986	41,284	45,517	
, : : : : : : : : : : : : : : : : : : :	Austin,San Antonio	3,289	3,911	4,216	4,601	5,326	
	Corpus Christi	0	0	0	0	0,520	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	31,339	32,352	33,770	36,683	40,191	
Unitedhealthcare of Texas, Inc.	Consolidated	0 1,000	02,002	0	0	0,101	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	78,640	
•				953,977	·		
TOTAL FOR TX INDUSTR		710,421 777,314	757,912 824,617	1,157,310	1,044,894 1,265,624	1,158,475 1,380,366	
TOTAL FOR U.S. INDUST			×/4 h1/	1 15/ 310	. I /nh h /4		

MEDICARE (PART D) ENDING ENROLLMENT **BASIC SERVICE HMO's** DIVISION 12/17 12/18 12/21 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Kansas, Inc. Consolidated Aetna Better Health of Texas, Inc. Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio American Health Plan of Texas, Inc. Consolidated Amerigroup Texas, Inc. Consolidated Austin Beaumont Corpus Christi Dallas El Paso t Worth Houston Lubbock San Antonio Amerigroup Insurance Company Consolidated 4,881 Amerihealth Caritas Texas, Inc. Consolidated Dallas t Worth Houston San Antonio Northeast Texas Consolidated Arcadian Health Plan, Inc. Amarillo Austin Beaumont El Paso Northeast Texas Humana Regional Health Plan, Inc. Consolidated Texas BCBSTX Government Programs HMO Consolidated Cariten Health Plan Inc. Consolidated CHA HMO, Inc. Consolidated Austin Dallas Corpus Christi El Paso Centene Venture Insurance Company Texas Consolidated CHRISTUS Health Plan Corpus Christi' Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Clover HMO of New Jersey Consolidated Community First Health Plans, Inc. San Antonio* Community Health Choice Texas, Inc. Houston* Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* Devoted Health Plan of Texas, Inc. Consolidated Driscoll Children's Health Plan Corpus Christi' Consolidated El Paso First Health Plans, Inc. Consolidated Essence Healthcare, Inc. Consolidated Fresenius Health Plans of Texas Inc. GHS Insurance Company Consolidated Consolidated GlobalHealth of Texas Health Care Service Corp. Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio **HCSC Insurance Company** Consolidated 71,175 63,238 56,302 Healthspring Life & Health Ins. Co., Inc. Consolidated TX HMO Humana Benefit Plan of Texas Consolidated Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Humana Health Plan, Inc. Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Imperial Insurance Companies

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

	MEDICARE (PART D) ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21	
		Year	Year	Year	Year	Year	
Juntos Health Plan Inc.	Consolidated	0	0	0	0		
(S Plan Administrators, LLC	Consolidated	0	0	0	0		
KelseyCare Administrators, LLC	Consolidated	0	0	0	0		
Memorial Hermann Commercial Health Plan		0	0	0	0		
	Houston	0	0	0	0		
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0		
Oscar Insurance Company	Consolidated	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0		
Procare Advantage LLC	Consolidated	0	0	0	0		
Scott & White Care Plans	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Central TX	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0		
Sendero Health Plans, Inc.	Austin*	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0		
SHA, L.L.C.	Abilene	0	0	0	0		
	Amarillo		0	0			
		0	-	-	0		
	Lubbock	0	0	0	0		
	Waco	0	0	0	0		
	West & Central TX	0	0	0	0		
•	Consolidated	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Lubbock	0	0	0	0		
	MRSAWest	0	0	0	0		
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0		
Today's Options of Texas, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	South Texas	0	0	0	0		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0		
JJulioutiliouid Bolletits Of 16Ads, IIIC.	Austin	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
		0	0	0			
	Dallas,Ft Worth				0		
	Houston	0	0	0	0		
Initedhealthcare Community Discret	San Antonio	0	0	0	0		
Initedhealthcare Community Plan of Texas		0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
JTMB Health Plans, Inc.	Galveston*	0	0	0	0		
Allegian Insurance Co.	Harlingen*	0	0	0	0		
∵	Austin*	0	0	0	0		
/ista Health Plan. Inc.			U				
/ista Health Plan, Inc. Wellcare of Texas, Inc.	Consolidated	0	0	0	0		
/ista Health Plan, Inc. Wellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Consolidated			-	63,238	61,1	

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

	MEDICAID CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year		
AdvantageOptimum	Consolidated	5,116,280	5,201,135	4,925,790	0	i eai		
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	1,205,570	1,377,807		
Aetna Better Health of Texas, Inc.	Consolidated Austin	948,821 0	953,842 0	906,147 0	1,036,966	1,416,50		
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0	4 0 4 0 7 0		
	North Texas San Antonio	663,816 285,005	672,649 281,193	651,087 255,060	756,149 280,817	1,040,70 375,80		
	Northeast Texas	0	0	0	0	010,00		
Aetna Health Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	6,838,211	6,579,842	6,404,316	6,946,787	8,315,31		
	Austin	145,269	138,821	134,908	133,065	129,78		
	Beaumont Corpus Christi	170,957 0	161,686	160,378 0	166,626	188,86		
	Dallas	2,485,058	2,410,068	2,378,720	2,670,352	3,351,23		
	El Paso	135,781	136,855	137,250	137,483	136,60		
	Ft Worth	1,744,511	1,682,033	1,657,776	1,850,494	2,267,30		
	Houston Lubbock	1,740,870 180,028	1,640,098 179,256	1,525,960 181,138	1,544,085 199,193	1,728,30 227,46		
	San Antonio	235,737	231,025	228,186	245,489	285,75		
Amerigroup Insurance Company	Consolidated	0	0	0	2,010,475	2,434,84		
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Ft Worth	0	0	0	0	-		
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Arcadian Haalth Dies In-	Northeast Texas	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	 		
	Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	El Paso Northeast Texas	0	0	0	0			
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	 		
	Texas	0	0	0	0			
BCBSTX Government Programs HMO	Consolidated	0	0	0	0			
Cariten Health Plan Inc.	Consolidated	0	0	0	0			
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	 		
	Dallas	0	0	0	0	<u></u>		
	Corpus Christi	0	0	0	0			
Centene Venture Insurance Company Texas	El Paso Consolidated	0	0	0	0	 		
CHRISTUS Health Plan	Corpus Christi*	64,085	5,135	0	0	 		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0	 		
Community First Health Plans, Inc.	San Antonio*	1,374,131	1,394,945	1,377,080	1,492,182	1,825,36		
Community Health Choice Texas, Inc.	Houston*	2,257,258	2,970,603	2,908,683	3,285,266	4,066,34		
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	742,688 1,376,046	1,398,903	1,351,569	1,491,480	1,820,10		
Devoted Health Plan of Texas, Inc.	Consolidated	1,370,040	1,390,903	1,331,369	1,491,400	1,020,10		
Driscoll Children's Health Plan	Corpus Christi*	1,962,282	2,009,912	2,069,174	2,245,504	2,701,76		
El Paso First Health Plans, Inc.	Consolidated	777,895	778,680	754,483	818,176	1,002,55		
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	 		
GHS Insurance Company	Consolidated	0	0	0	0	 		
GlobalHealth of Texas	Consolidated	0	0	0	0			
Health Care Service Corp.	Consolidated	4,716,632	5,753,783	5,444,733	6,907,088	8,468,20		
	Abilene Amarillo,Lubbock	0	0	0	0	<u> </u>		
	Austin	487,476	536,797	546,126	617,065	741,50		
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	-		
	El Paso	0	0	0	0	<u> </u>		
	Houston	0	0	0	0			
	Midland Rio Grande Valley	0	0	0	0	1		
	Rio Grande Valley San Angelo	0	0	0	0	-		
	San Antonio	0	0	0	0			
HCSC Insurance Company	Consolidated	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	618,051 618,051	616,815 616,815	609,623 609,623	603,408 603,408	591,76 591,76		
lumana Benefit Plan of Texas	Consolidated	618,051	616,815	609,623	603,408	591,70		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0	1		
	Dallas El Paso	0	0	0	0	+		
	Houston	0	0	0	0	<u> </u>		
	Rio Grande	0	0	0	0			
	East Texas	0	0	0	0			
Humana Health Plan, Inc.	San Antonio Consolidated	2,072,971	0 1,931,775	0 1,907,011	2,009,191	2,203,88		
	Austin,San Antonio	0	0	0	2,009,191	2,200,00		
	Dallas,Ft Worth	0	0	0	0			
	East Texas	0	0	0	0			
		- 1	- '		. ^	•		
	South Texas	0	0	0	0			
		0 0 0	0 0 0	0 0 0	0 0			

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

Vear				MEDICAID CL	JMULATIVE MEMI	BER MONTHS	
Justice Nestin Plan Inc. Commoditated 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMO's	DIVISION			l	_	12/21
KS Plan Administrators, LLC Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	luntas Haalti Dien in	Compatibility					
NetseyCard Administrators, LLC				_			0
Memorial Hermann Health Plan, Inc. Month Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0						· ·	0
Montrol Hermann Health Plan, Inc. Consolidated Q	•	_		-			0
Montrain Health Plan, Inc. Montrain Health Plan, Inc. Montrain Healthcare of Toxas, Inc. Consolidated 2234,357 2,202,859 2,185,062 2,2	Memoriai Hermann Commerciai Health Fian		-	-	-	-	0
Moulina Healthcare of Texas, Inc. Consolidated 2231.357 2202.829 2155.092 2208.103 22	Momorial Hormann Hoalth Plan Inc					· ·	0
Dallas 694 748 738,618 799,321 895,176 1 1 1 1 1 1 1 1 1	·	-	•	•	ů	· ·	2,423,960
Plans	monna ricaltricare or rexas, mc.	•					901,161
Secont State Secont State Second State Seco							178,926
Mutual of Omaha Medicare Advantage Co. New Far Guality Health (Feen Dental) Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							440,825
Mutual of Omaha Medicare Advantage Co. Now Era Gausilly Meshth, Inc. (Team Britain). Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							903,047
New Far Quality Health, Inc. (Team Dental) Oacar Insurance Company	Mutual of Omaha Medicare Advantage Co						903,047
Ocean Insurance Company Parkinal Community Health Plan, Inc.		_	·		-		0
Parkland Community Health Plan, Inc.	• • • • • • • • • • • • • • • • • • • •			-			0
Physicians Health Choice of Texas, LLC Consolidated 0 0 0 0 0 0 0 0 0			·	•	ů	ľ	2,430,735
Processe & White Care Plans						, ,	2,100,700
Scott & White Care Plans					ŭ		0
Austin							0
Contral TX	ocott & Winte Oute Fiding		-	-	-	-	0
Solot & White Health Plan Care			-		-	-	0
El Paso			-		-	-	0
Scott & White Health Plan Central TX"		· ·	-	-	-	-	0
Scott & White Health Plans Central TX* S47,092 S42,565 S34,143 S45,796 0 S8 edicectare Near Plans, Inc. Consolidated 0 0 0 0 0 0 0 0 0			-	-	-		0
Selecticare Health Plans, Inc. Consolidated 0 0 0 0 0 Sendero Health Plans, Inc. Austin' (161,861 62,240) 0 0 0 Sendero Health Plans, Inc. Austin' (161,861 62,240) 0 0 0 SHA, L.L.C. Consolidated (1,088,851 1014,588) 100,000,008 1,17 Albiene (130,937 122,858 120,738 115,3555 1 Amarillo (50,995 64,086 61,843 61,080 10 Lubbook (255,080 502,423 48),048 528,107 6 Waco (100,995 64,086 61,843 61,080 62,840) 0 0 0 0 0 Waco (100,995 64,086 61,843 61,080 62,840) 0 0 0 0 0 0 Waco (100,995 64,086 61,843 61,080 62,840) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scott & White Health Plan		ŭ	ű	ů	ı	668,876
SelectZer of Texas, L.L. C. Consolidated 0 0 0 0 0 0 0 0 0							008,870
Sender Health Plans, Inc. Auslin' 161,861 62,240 0 0 0		-		•		·	0
Seton Health Plan, Inc. Austin' 219.413 258.334 277.524 328.319 4	The state of the s						0
SHA, L.L.C. Consolidated 1,098,051 1,014,598 990,019 1,000,068 1,17					•	-	•
Abilene Amarillo 5.9995 \$4.085 \$1,843 \$10,800 Lubbook \$25,5006 \$502,423 493,048 \$28,107 6 Waco 0 0 0 0 0 0 0 West & Central TX 382,111 335,232 314,390 305,525 3 Superior Healthplan Community Solutions, Consolidated 0 0 0 0 0 Superior Healthplan, Inc.	•			·			435,979 1,193,360
Amarillo	SHA, L.L.C.				· ·	, ,	
Libbock 525,008 502,423 493,048 528,107 6 Waco 0 0 0 0 0 0 0 0 0					· ·	1	132,971
Waso					· ·	· ·	60,893
Superior Healthplan Community Solutions Superior Healthplan, Inc. Consolidated S.445.324 S.5.12.130 S.405.722 S.840.392 6.6 Austin S.445.324 S.5.12.130 S.405.722 S.840.392 6.6 Austin S.445.324 S.5.12.130 S.405.722 S.840.392 6.6 Austin S.445.324 S.5.12.130 S.405.722 S.840.392 S.64 S.645.324 S.64					·	·	608,448
Superior Healthplan Community Solutions			·	•	Ĭ	ľ	004.047
Superior Healthplan, Inc.	0						391,047
Austin		-		-	-		0 000 040
Corpus Christi 337,499 392,757 380,461 404,094 4 Dallas 338,046 337,217 380,747 350,095 3 3 El Paso 698,204 668,468 602,239 77 70 628,455 2 2 2 2 2 2 2 2 2	Superior Healthplan, Inc.	_					6,686,342
Dallas 338,046 337,217 338,374 350,095 3 El Paso 698,204 668,486 625,486 660,239 7 7 7 7 7 7 7 7 7							1,453,547
El Paso						1	453,200
Lubbock						1	359,064
MRSA/West 183,669 282,299 277,706 225,455 2 MRSA/Central 186,766 188,516 187,307 190,035 1 South TX 135,429 135,547 135,128 144,255 1 San Antonio 1,851,397 1,900,024 1,872,755 2,065,059 2,3 1 Consolidated 0 0 0 0 0 0 0 0 0						1	763,544
MIRSACentral 186,776 188,516 187,307 190,035 1			· ·				645,203
South TX 135,429 135,547 135,128 144,255 1.						1	287,718
San Antonio 1,851,397 1,900,024 1,872,755 2,065,059 2,3							193,017
Texas Independence Health Plan, Inc. Consolidated O O O O O O O O O				,		1	148,242
Texas Independence Health Plan, Inc.							2,382,807
Toxas Children's Health Plan, Inc.		_	_	•	ŭ		0
Today's Options of Texas, Inc.		-	ů	Ū	v	ı	0
Houston Deaumont							6,001,347
Beaumont O O O O O O O	Today's Options of Texas, Inc.				•	-	0
Prominence HealthFirst of Texas Consolidated			-	-			0
Amarillo				-			0
South Texas O O O O O O	Prominence HealthFirst of Texas	_	-	-	-		0
United Health Plans of Texas, Inc. Houston* O O O O O O O			-	-	-		0
UnitedHealthcare Benefits of Texas, Inc.							0
Austin	·						0
Austin,San Antonio	UnitedHealthcare Benefits of Texas, Inc.				-	-	0
Corpus Christi					-	-	0
Dallas,Ft Worth 0 0 0 0 0 0				0	0	0	0
Houston 0 0 0 0 0 0 0 0 0		-				-	0
San Antonio		Dallas,Ft Worth	0	0	0	0	0
Unitedhealthcare Community Plan of Texas			-	-	0	-	0
Austin,San Antonio 908,126 901,258 865,630 900,782 990			, i	0	0		0
Austin,San Antonio 908,126 901,258 865,630 900,782 990	Unitedhealthcare Community Plan of Texas	Consolidated	2,527,835	2,659,963	2,693,344	2,971,145	3,564,592
Dallas, Ft Worth 0 0 0 0 0 0 Houston 1,496,681 1,594,369 1,668,628 1,907,095 2,300 Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 0 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 Houston 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 UTMB Health Plan, Inc. Austin* 0 0 0 0 Consolidated 0 0 0 Cons			908,126	901,258	865,630		992,506
Dallas, Ft Worth 0 0 0 0 0 0 Houston 1,496,681 1,594,369 1,668,628 1,907,095 2,300 Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 0 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 Houston 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 UTMB Health Plan, Inc. Austin* 0 0 0 0 Consolidated 0 0 0 Cons		Corpus Christi	123,028	164,336	159,086	163,268	173,461
Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0			0	0	0	0	C
Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0			1,496,681	1,594,369	1,668,628	1,907,095	2,398,625
Austin,San Antonio	Unitedhealthcare of Texas, Inc.						, ,
Corpus Christi	<i>'</i>	Austin,San Antonio	0	0	0	0	C
Dallas,Ft Worth 0 0 0 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0				0	0		C
Houston 0 0 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 0 0 0 0		-		-	-	-	(
UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0				-	-	-	(
Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0	UTMB Health Plans. Inc.						(
Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0							(
Wellcare of Texas, Inc. Consolidated 0 0 0	J .						(
							(
	•		43,454,555	43,163,375	42,045,855	43,559,628	51,903,003
							59,629,643

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS

				C) CUMULATIVE N		
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	0	0	0	0	l ear
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	C
Aetna Better Health of Texas, Inc.	Consolidated	0	0	190	31,373	82,412
	Austin	0	0	0	0	C
	Corpus Christi El Paso	0	0	0	0	C
	Houston	0	0	0	0	0
	North Texas	0	0	190	31,373	82,412
	San Antonio	0	0	0	0	(
A store He site in a	Northeast Texas	0	0	0	0	(
Aetna Health Inc.	Consolidated Austin	359,012 22,666	441,094 32,230	472,128 34,158	385,397 33,779	251,956 26,596
	Corpus Christi	26	12	12	214	100
	Dallas	86,296	119,216	142,115	116,183	56,754
	El Paso	29	27	24	382	344
	Houston San Antonio	179,124 70,871	220,974 68,635	234,416 61,403	187,581 47,258	141,326 26,835
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	20,000
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	Lubbock San Antonio	0	0	0	0	(
Amerigroup Insurance Company	Consolidated	0	0	0	0	(
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston San Antonio	0	0	0	0	(
	Northeast Texas	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
	Amarillo Austin	0	0	0	0	(
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	C
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	C
	Dallas	0	0	0	0	C
	Corpus Christi El Paso	0	0	0	0	C
Centene Venture Insurance Company Texas		0	0	0	0	(
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(
Community Health Choice Texas, Inc.	Houston*	0	0	0	34	145
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	(
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Essence Healthcare, Inc.	Consolidated	0	0	0	0	(
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0	(
GHS insurance Company GlobalHealth of Texas	Consolidated Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	Č
	Abilene	0	0	0	0	(
	Amarillo,Lubbock	0	0	0	0	(
	Austin Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston Midland	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	(
11000 In an	San Antonio	0	0	0	0	(
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 1,145,616	2,950,054	0	0	C
	TX HMO	1,072,714	1,146,091	0	0	(
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	(
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin Corpus Christi	0	0	0	0	(
	Corpus Christi Dallas	0	0	0	0	(
	El Paso	0	0	0	0	
	Houston	0	0	0	0	(
	Rio Grande	0	0	0	0	(
	East Texas	0	0	0	0	(
Humana Health Plan, Inc.	San Antonio Consolidated	0	0	0	0	(
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	(
	East Texas	0	0	0	0	С
	South Texas	0	0	0	0	0
	West Texas Houston	0	0	0	0	C
Imperial Insurance Companies	Consolidated	0	0	0	0	0
		Page 46				<u> </u>

MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's DIVISION 12/17 12/18 12/21 Year Year Year Year Year Juntos Health Plan Inc. Consolidated K S Plan Administrators, LLC Consolidated 0 0 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 0 Consolidated Memorial Hermann Commercial Health Plan 0 0 0 0 Memorial Hermann Health Plan, Inc. Consolidated 175,244 156,974 160,085 161,673 155,125 Molina Healthcare of Texas, Inc. Consolidated Dallas El Paso 0 Houston San Antonio 175,244 161,673 155,125 156,974 160,085 Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated 0 0 Oscar Insurance Company Consolidated 0 0 0 Northeast TX* Parkland Community Health Plan, Inc. 0 0 0 0 Physicians Health Choice of Texas, LLC Consolidated 0 0 0 0 0 Consolidated Procare Advantage LLC 0 0 0 0 Scott & White Care Plans Consolidated 0 0 0 0 Austin Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 El Paso 0 East Texas 334,496 308,644 Scott & White Health Plan Central TX* 356,606 305,928 305,640 Selectcare Health Plans, Inc. Consolidated 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 Sendero Health Plans, Inc. Austin* 0 0 0 Seton Health Plan, Inc. Austin* 0 0 0 SHA, L.L.C. 29 Consolidated 0 0 0 0 0 0 Abilene 0 0 Amarillo 0 0 Lubbock 0 0 29 0 0 0 Waco West & Central TX 0 Consolidated Superior Healthplan Community Solutions, 109,339 106,732 102,642 107,019 106,574 Superior Healthplan, Inc. Consolidated Austin Corpus Christi 27,360 26,132 25,636 27,545 Dallas El Paso Lubbock MRSAWest 0 MRSACentral 40,188 39,359 37,931 39,857 South TX 41,791 41,241 39,075 39,617 106,574 San Antonio Texas Health + Aetna Health Plan Inc. Consolidated 0 Texas Independence Health Plan, Inc. Consolidated 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 0 0 0 0 Today's Options of Texas, Inc. Consolidated 0 0 0 0 0 Houston 0 0 0 Beaumont 0 0 0 0 Prominence HealthFirst of Texas Consolidated 0 0 0 Amarillo 0 0 0 South Texas 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 Houston' UnitedHealthcare Benefits of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 0 Austin,San Antonio 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 0 Houston 0 San Antonio 0 0 0 0 Unitedhealthcare Community Plan of Texas Consolidated 0 Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 Dallas, Ft Worth 0 0 0 Houston Unitedhealthcare of Texas, Inc. Consolidated 0 ustin San Antonio Corpus Christi 0 0 0 Dallas,Ft Worth 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. 0 Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 TOTAL FOR TX INDUSTRY 2,190,086 1,036,042 989,441 906,812 2,072,915 3,994,049 989,441 2,145,817 1,036,042 906,812 **TOTAL FOR U.S. INDUSTRY**

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	/E MEMBER MON 12/20	12/21
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	720,489 0	787,867 0	693,474	0	90,729
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0	90,729
Active Detter Freditir of Fexas, inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	C
Aetna Health Inc.	Consolidated	0	0	0	0	(
	Austin Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	(
	Houston San Antonio	0	0	0	0	(
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	2,568
Amerigroup Texas, Inc.	Consolidated	595,130	655,542	1,211,489	1,521,418	531,62
	Austin Beaumont	0	0	0	0	(
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Ft Worth Houston	0	0	0	0	(
	Lubbock	0	0	0	0	(
	San Antonio	0	0	0	0	(
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	748,593
Amerineanii Vantas Texas, IIIC.	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio Northeast Texas	0	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
, -	Amarillo	0	0	0	0	(
	Austin	0	0	0	0	C
	Beaumont El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	C
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	(
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	1,440,666	1,742,553	1,969,709
	Austin	0	0	162,762	175,712	188,322
	Dallas Corpus Christi	0	0	486,971 115,254	554,897 118,126	623,709 117,117
	El Paso	0	0	191,292	354,157	420,125
Centene Venture Insurance Company Texa		0	0	0	0	C
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	3,546 0	16,157 0	30,389	47,373 0	55,005
Orgina rieattricare or rexas, inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	(
Clover HMO of New Jersey	Consolidated	0	0	31,920	62,955	74,119
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	0	0	0	0	(
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Cook Children's Health Plan	Dallas*	0	0	0	0	(
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	67,473 0	169,483
El Paso First Health Plans, Inc.	Consolidated	0	0	0	58	464
Essence Healthcare, Inc.	Consolidated	0	0	0	0	C
Fresenius Health Plans of Texas Inc.	Consolidated	170	471	0	<u> </u>	(C. 070
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	67,083 0	69,951 0	51,913 0	57,053 0	56,979
Health Care Service Corp.	Consolidated	779,945	799,589	706,891	667,764	668,851
	Abilene	0	0	0	0	(
	Amarillo,Lubbock Austin	0	0	0	0	(
	Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Cook Toyon Tulon		0		1 0	(
	East Texas,Tyler Fl Paso	0	0	0	0	l (
	East Texas,Tyler El Paso Houston		0 0 0		0	
	El Paso Houston Midland	0 0 0 0	0 0	0 0 0	0	(
	El Paso Houston Midland Rio Grande Valley	0 0 0 0	0 0 0	0 0 0 0	0 0	(
	El Paso Houston Midland	0 0 0 0	0 0	0 0 0	0	C C C
HCSC Insurance Company	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 7,369	(((((((()
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877	0 0 0 0 0 0 7,369 3,363,879	15,997 3,405,555
Healthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 2,998,877 1,238,210	0 0 0 0 0 0 7,369	(((((((((((((((((((
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877	0 0 0 0 0 7,369 3,363,879 1,398,766	(C)
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 2,998,877 1,238,210 0	0 0 0 0 0 7,369 3,363,879 1,398,766 0 69,869	() () () () () () () () () () () () () (
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0	15,997 3,405,555 1,383,983 581 42,974
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 2,998,877 1,238,210 0	0 0 0 0 0 7,369 3,363,879 1,398,766 0 69,869	() () () () () () () () () () () () () (
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0	() () () () () () () () () () () () () (
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Ensolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0	15,997 3,405,555 1,383,983 587 42,974
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0 0	() () () () () () () () () () () () () (
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Ensolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0	15,997 3,405,555 1,383,983 581 42,974
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0 0 0 0 0	15,997 3,405,555 1,383,983 581 42,974
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0 0 0 0 0 32 75 (43)	15,997 3,405,555 1,383,983 581 42,974
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0 0 0 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0 0 0 0 0 32 75 (43)	0 0 0 0 0 15,997 3,405,555 1,383,983 581 42,974 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0 0 0 0 0 0 0 32 75 (43) (5)	00 00 00 15,997 3,405,555 1,383,983 581 42,974 00 00 00 00 00 00 00 00 00 00 00 00 00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,998,877 1,238,210 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 7,369 3,363,879 1,398,766 0 69,869 0 0 0 0 0 0 0 32 75 (43)	0 0 0 0 15,997 3,405,555 1,383,983 581 42,974 0 0 0 0 0

MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's DIVISION 12/17 12/18 12/21 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 372,157 393,469 418,893 454,011 465,399 (S Plan Administrators, LLC Consolidated KelseyCare Administrators, LLC Consolidated Memorial Hermann Commercial Health Plan Consolidated 0 0 0 Memorial Hermann Health Plan, Inc. 55,546 50,495 Consolidated 61,136 63,796 75,638 Molina Healthcare of Texas, Inc. Consolidated Dallas 0 El Paso 0 0 0 Houston 0 San Antonio 0 Mutual of Omaha Medicare Advantage Co. Consolidated 0 1,768 4,492 New Era Quality Health, Inc. (Team Dental) Consolidated 0 0 11,639 Oscar Insurance Company Consolidated 0 0 0 7,110 Northeast TX* Parkland Community Health Plan, Inc. 0 0 Physicians Health Choice of Texas, LLC Consolidated 739,374 902,557 1,057,212 1,185,895 1,458,294 Procare Advantage LLC Consolidated 5,617 5,787 0 Scott & White Care Plans Consolidated 0 0 0 Austin 0 0 Central TX 0 0 0 0 0 Dallas,Ft Worth 0 0 0 El Paso 0 0 0 0 0 East Texas Scott & White Health Plan Central TX* 0 0 0 Selectcare Health Plans, Inc. Consolidated 28,364 24,450 26,007 23,595 24,676 SelectCare of Texas, L.L.C. Consolidated 818,260 789,334 787,419 707,537 623,879 Sendero Health Plans, Inc. Austin* 0 Seton Health Plan, Inc. Austin* 0 0 0 SHA, L.L.C. 14 Consolidated 0 0 0 30 Abilene 0 0 0 0 Amarillo 0 0 0 0 0 Lubbock 0 0 30 14 0 Waco Nest & Central TX Superior Healthplan Community Solutions, Consolidated 3,656 12,412 32,886 22,143 20,960 Superior Healthplan, Inc. Consolidated 11,934 35,726 69,102 186,004 Austin 0 0 0 Corpus Christi Dallas 0 0 El Paso Lubbock MRSAWest 0 0 MRSACentral 0 South TX 0 11,934 20,960 35,726 69,102 186,004 San Antonio Texas Health + Aetna Health Plan Inc. Consolidated 14,736 16,308 Texas Independence Health Plan, Inc. Consolidated 0 0 0 Texas Children's Health Plan, Inc. louston* Today's Options of Texas, Inc. Consolidated 11,934 20,960 35,726 69,102 186,004 Houston Beaumont 35,726 11,934 20,960 69,102 186,004 Prominence HealthFirst of Texas Consolidated Amarillo 9,257 9,475 8,416 10,739 9,568 21,479 South Texas 9,624 7,642 5,896 6,250 UNICARE Health Plans of Texas, Inc. Houston' UnitedHealthcare Benefits of Texas, Inc. Consolidated 2,719,844 2,937,302 3,077,155 3,479,966 3,755,791 Austin 824,075 950,772 Austin,San Antonio 762,336 862,030 1,026,288 Corpus Christi 93,222 107,434 125,364 126,103 121,359 Dallas,Ft Worth 1,864,286 2,005,793 2,089,761 2,403,091 2,608,144 Houston San Antonio Unitedhealthcare Community Plan of Texas Consolidated 406,072 419,380 451,270 482,017 535,886 Austin,San Antonio 36,744 43,847 49,186 54,168 61,796 Corpus Christi Dallas, Ft Worth 369,328 375,533 402,084 427,849 474,090 Houston Unitedhealthcare of Texas, Inc. Consolidated Corpus Christi 0 Dallas,Ft Worth 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 12,066 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. 583,449 593,593 Consolidated 533,468 535,088 846,267 TOTAL FOR TX INDUSTRY 8,356,021 8,927,366 11,241,904 12,179,001 13,587,304 9,135,966 9,726,955 13,709,462 14,804,509 16,261,149 **TOTAL FOR U.S. INDUSTRY**

INCOME STATEMENT DATA

Page 50

2021 ANNUAL INFORMATION MEDICARE (PART D) CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's DIVISION 12/17 12/21 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Kansas, Inc. Consolidated Aetna Better Health of Texas, Inc. Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio American Health Plan of Texas, Inc. Consolidated Amerigroup Texas, Inc. Consolidated Austin Beaumont Corpus Christi Dallas El Paso t Worth Houston _ubbock San Antonio Amerigroup Insurance Company Consolidated 53,867 Amerihealth Caritas Texas, Inc. Consolidated Dallas t Worth Houston San Antonio Northeast Texas Consolidated Arcadian Health Plan, Inc. Amarillo Austin Beaumont El Paso Northeast Texas Humana Regional Health Plan, Inc. Consolidated Texas BCBSTX Government Programs HMO Consolidated Cariten Health Plan Inc. Consolidated CHA HMO, Inc. Consolidated Austin Dallas Corpus Christi El Paso Centene Venture Insurance Company Texas Consolidated CHRISTUS Health Plan Corpus Christi' Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Clover HMO of New Jersey Consolidated Community First Health Plans, Inc. San Antonio* Community Health Choice Texas, Inc. Houston* Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* Devoted Health Plan of Texas, Inc. Consolidated Driscoll Children's Health Plan Corpus Christi' Consolidated El Paso First Health Plans, Inc. Consolidated Essence Healthcare, Inc. Consolidated Fresenius Health Plans of Texas Inc. GHS Insurance Company Consolidated Consolidated GlobalHealth of Texas Health Care Service Corp. Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio **HCSC Insurance Company** Consolidated 869,343 772,899 687,023 Healthspring Life & Health Ins. Co., Inc. Consolidated TX HMO Humana Benefit Plan of Texas Consolidated Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Humana Health Plan, Inc. Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Imperial Insurance Companies

Page 51

MEDICARE (PART D) CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's DIVISION 12/17 12/21 Year Year Year Year Year Juntos Health Plan Inc. Consolidated Consolidated K S Plan Administrators, LLC KelseyCare Administrators, LLC Consolidated Memorial Hermann Commercial Health Plan Consolidated Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated Dallas El Paso Houston San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated Oscar Insurance Company Consolidated Northeast TX* Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Consolidated Procare Advantage LLC Consolidated Scott & White Care Plans Consolidated Austin Central TX Dallas,Ft Worth El Paso East Texas Scott & White Health Plan Central TX* Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin* Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan Community Solutions, Consolidated Superior Healthplan, Inc. Consolidated Austin Corpus Christi Dallas El Paso Lubbock MRSAWest MRSACentral South TX San Antonio Texas Health + Aetna Health Plan Inc. Consolidated Texas Independence Health Plan, Inc. Consolidated Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated Houston Beaumont Prominence HealthFirst of Texas Consolidated Amarillo South Texas UNICARE Health Plans of Texas, Inc. Houston' UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Texas Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Unitedhealthcare of Texas, Inc. Corpus Christi Dallas,Ft Worth Houston UTMB Health Plans, Inc. Galveston* Allegian Insurance Co. Harlingen* Vista Health Plan, Inc. Austin* Wellcare of Texas, Inc. Consolidated TOTAL FOR TX INDUSTRY 869,343 772,899 53,920 **TOTAL FOR U.S. INDUSTRY**

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

Page 52

				/IDUAL ENROLL		
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
AdvantageOntim	Consolidated	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	9,691	0 10,345
Aetha Better Health of Texas, Inc.	Consolidated	10,857	10,554	9,926	8.003	4,138
Actila Detter Health of Texas, Inc.	Austin	0	10,334	9,920	0,003	4,130
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,570	7,616	7,381	6,040	3,123
	San Antonio	3,287	2,938	2,545	1,963	1,015
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	73,775	66,199	61,500	45,701	20,221
, , , , , , , , , , , , , , , , , , ,	Austin	0	0	0	0	Ć
	Beaumont	536	445	449	343	177
	Corpus Christi	0	0	0	0	(
	Dallas	39,701	36,683	34,906	26,085	11,386
	El Paso	0	0	0	0	(
	Ft Worth	19,498	17,606	16,250	12,324	5,145
	Houston Lubbock	12,878 0	10,412	8,939	6,174	3,061
	San Antonio	1,162	1,053	956	775	452
Amerigroup Insurance Company	Consolidated	1,162	1,053	956	0	452
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	,
,	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	(
	Austin	0	0	0	0	
	Beaumont El Paso	0	0	0	0	(
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	· ·
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	(
CHA HMO, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
Contono Vonturo Inquirence Commerci To	El Paso Consolidated	0	0	0	0	(
Centene Venture Insurance Company Texas CHRISTUS Health Plan		0 28,616	21,093	0 18,076	0 19,776	23,56
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	432	21,093	18,076	19,776	23,56
orgina ricaraticare of Texas, IIIC.	Dallas	432	0	0	0	
	Houston	431	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	18,845	17,704	16,287	12,009	4,65
Community Health Choice Texas, Inc.	Houston*	36,776	30,727	29,074	20,831	9,27
Community Health Choice, Inc.	Houston*	132,665	104,361	83,163	94,372	85,00
Cook Children's Health Plan	Dallas*	22,986	22,180	20,318	15,188	5,863
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0 500	0	1,845
El Paso First Health Plans, Inc.	Consolidated	10,712	9,541	8,582	6,812	2,84
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	(
GHS Insurance Company	Consolidated	0	0	0	0	
GlobalHealth of Texas	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	911,269	847,887	844,376	847,423	962,05
	Abilene	6,138	5,190	5,834	7,417	11,46
	Amarillo,Lubbock	12,623	11,098	12,119	16,021	24,98
	Austin	42,417	29,679	36,755	42,876	52,56
	Beaumont, Lufkin	3,057	2,391	2,744	3,159	5,19
	Corpus Christi	8,102	9,435	10,848	11,215	15,95
	Dallas,Ft Worth	111,683	108,128	108,751	117,270	142,93
	East Texas,Tyler El Paso	28,665 5,918	29,378 5,337	29,833 5,089	34,370 5,176	44,36 6,94
	El Paso Houston	5,918 60,758	5,33 <i>1</i> 48,541	5,089	5,176	6,94
	Houston Midland	9,379	48,541 7,708	5 4 ,830 8,119	12,046	25,21
	Rio Grande Valley	5,868	4,520	4,560	7,064	13,69
	San Angelo	7,265	7,421	7,745	8,696	14,86
	San Antonio	30,675	27,775	29,095	34,397	47,24
HCSC Insurance Company	Consolidated	0	0	0	0	,
lealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	
	TX HMO	0	0	0	0	
lumana Benefit Plan of Texas	Consolidated	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	5,206	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	182	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	5.024	0	0	0	
lumana Health Plan, Inc.	San Antonio Consolidated	5,024 5,092	0	9	0	
iumana riedim Pidii, INC.	Consolidated Austin,San Antonio	5,092	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	(
Imperial Insurance Companies	Consolidated	0	0	0	0	(
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INCOME STATEMENT DATA 2021 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

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BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,891	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	204,191	208,075	136,095	137,571	385,179
	Dallas	4,179	4,975	4,891	4,118	2,614
	El Paso	0	0	0	0	0
	Houston	2,289	2,557	2,395	1,860	1,357
	San Antonio	197,723	200,543	128,809	131,593	381,208
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	C
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	C
Parkland Community Health Plan, Inc.	Northeast TX*	28,683	26,112	23,278	17,631	7,331
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	C
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	C
	Dallas,Ft Worth	0	0	0	0	C
	El Paso	0	0	0	0	O
	East Texas	0	0	0	0	(
Scott & White Health Plan	Central TX*	3,036	2,064	1,053	702	30,411
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
Sendero Health Plans, Inc.	Austin*	34,172	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	0	0	0	5,770	2,995
SHA, L.L.C.	Consolidated	19,605	20,708	13,743	8,276	8,201
-	Abilene	2,335	2,187	1,724	1,215	1,036
	Amarillo	4,764	6,562	6,001	2,567	3,046
	Lubbock	11,367	11,078	3,806	3,370	3,187
	Waco	1,139	881	2,212	733	232
	West & Central TX	0	0	0	391	699
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	(
Superior Healthplan, Inc.	Consolidated	67,887	67,996	64,379	64,974	54,528
Superior riealtripian, inc.	Austin	11,948	12,334	11,236	8,280	3,315
	Corpus Christi	1,608	1,506	1,361	1,014	384
	Dallas	0	0	1,301	0	00-
	El Paso	4,873	5,028	4,639	3,400	1,332
	Lubbock	4,803	4,579	4,259	3,479	1,302
	MRSAWest	4,003	4,579	4,239	3,479	1,302
	MRSACentral	0	0	0	0	(
	South TX	0	~	0		
		·	0	ľ	7 005	2.000
Tayon Haalib I Anima Haalib Dlaw Inc	San Antonio	10,695	10,806	10,731	7,905	2,893
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	C
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	C
	Houston	0	0	0	0	C
	Beaumont	0	0	0	0	C
Prominence HealthFirst of Texas	Consolidated	16,073	0	0	0	(
	Amarillo	0	0	0	0	(
	South Texas	0	0	0	0	(
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	5	3	3	3	3
	Austin	0	0	0	0	(
	Austin,San Antonio	5	3	3	3	3
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonio	0	0	0	0	(
Jnitedhealthcare Community Plan of Texas	Consolidated	12,129	10,554	10,052	8,099	4,130
-	Austin,San Antonio	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas, Ft Worth	0	0	0	0	
	Houston	12,129	0	10,052	8,099	4,130
Unitedhealthcare of Texas, Inc.	Consolidated	4	3	3	2	
	Austin,San Antonio	1	1	1	1	-
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	3	2	2	1	<u> </u>
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
	Harlingen*	0	0	0	0	
Allegian Insurance Co	i iai iii igott	ı U	U	·		
<u> </u>	-	^	0	^	l vi	,
	Austin*	0	0	0	0	
•	Austin* Consolidated	0 0 1,070,186	0 0 937,346	0 0 822,480	0 0 838,401	1,139,525

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0 111,345	0 120,146
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	131,731	131,115	123,233	111,345 110,027	120,146 77,348
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	North Texas	89,703	93,225	76,212	82,660	58,373
	San Antonio	42,028	37,890	47,021	27,367	18,975
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	855,794 0	841,414 0	765,107 0	658,404 0	409,883
	Beaumont	5,850	5,882	5,401	5,000	3,175
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	462,268 0	460,349 0	427,512 0	374,368 0	234,389
	Ft Worth	230,855	222,540	202,897	174,827	108,226
	Houston	143,020	138,992	117,138	93,617	56,665
	Lubbock San Antonio	13 801	13 651	12 150	10.502	7 429
Amerigroup Insurance Company	San Antonio Consolidated	13,801	13,651 0	12,159 0	10,592	7,428 0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Nortneast Texas Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
-, -	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	345,409	279,474	236,309	253,717	279,706
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	5,984 16	0	0	0	0
	Houston	5,968	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	228,944 309,864	216,244 401,467	203,736 359,245	172,833 307,454	103,248 181,316
Community Health Choice, Inc.	Houston*	1,730,398	1,367,457	1,095,266	1,130,935	989,941
Cook Children's Health Plan	Dallas*	271,633	274,124	253,330	217,488	132,313
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	0 41,110
El Paso First Health Plans, Inc.	Consolidated	129,541	121,472	107,888	95,168	59,628
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	12,142,699	10,943,795	10,825,821	10,544,150	11,385,167
	Abilene Amarillo,Lubbock	83,521 172,502	69,208 147,426	75,065 155,152	91,919 197,454	127,432 275,721
	Amariio,Lubbock	567,084	393,947	467,874	529,542	616,869
	Beaumont,Lufkin	41,487	32,104	36,123	39,516	59,370
	Corpus Christi Dallas,Ft Worth	107,674 1,519,001	122,354 1,418,154	140,635 1,404,630	139,815 1,454,169	180,141 1,665,386
	East Texas,Tyler	387,574	383,849	388,834	1,454,169 428,065	1,665,386
	El Paso	87,373	71,074	66,574	64,805	79,600
	Houston Midland	826,750	652,229	718,875	643,171	783,606
	Midland Rio Grande Valley	129,190 83,129	103,546 59,992	105,224 60,141	142,044 83,843	260,626 150,594
	San Angelo	96,367	96,634	101,321	108,570	165,399
UCSC Incurrence Communication	San Antonio	403,903	364,088	373,166	416,576	535,444
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0 75.097	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated Austin	75,987 0	741 56	0	0	0
	Corpus Christi	2,542	77	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0 (8)	0	0	0
	Houston Rio Grande	0	(8)	0	0	0
	East Texas	0	0	0	0	0
Humana Hasiib Di	San Antonio	73,445	616	0	0	0
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	66,060	12	56 0	56 0	13 0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas West Texas	0	0	0	0	0
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Imperial Insurance Companies	Houston Consolidated	0	0	0		0

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS

Page 55

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BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plar	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	79,736	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,727,720	2,754,970	1,811,499	1,691,218	4,184,329
	Dallas	51,182	61,234	61,172	56,991	44,705
	El Paso	01,102	01,201	01,112	00,001	1 1,7 00
	Houston	27,637	33,552	32,682	28,184	22,163
	San Antonio	2,648,901	2,660,184	1,717,645	1,606,043	4,117,461
Mutual of Omaha Medicare Advantage Co.	Consolidated	2,040,001	2,000,104	0	0	π,117,401
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	341,213	327,453	295,706	248,603	157,079
Physicians Health Choice of Texas, LLC	Consolidated	0	0	293,700	240,003	157,079
	Consolidated	-	0	0	· · · · · · · · · · · · · · · · · · ·	0
Procare Advantage LLC	-	0			0	, and the second
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	43,013	29,028	14,224	9,631	313,607
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	490,229	318,818	155,070	159,987	94,488
Seton Health Plan, Inc.	Austin*	0	0	0	80,521	55,814
SHA, L.L.C.	Consolidated	245,486	261,996	175,558	104,837	93,987
	Abilene	29,968	28,540	22,026	15,385	11,875
	Amarillo	60,197	82,936	76,660	32,523	34,910
	Lubbock	140,944	139,211	48,617	42,692	36,526
	Waco	14,377	11,309	28,255	9,285	2,662
	West & Central TX	. 0	0	0	4,952	8,015
Superior Healthplan Community Solutions,		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	784,326	823,978		774,498	733,796
euponor mountiplant, mor	Austin	137,766	150,061	142,513	120,231	72,096
	Corpus Christi	17,694	19,002	16,781	14,830	8,163
	Dallas	0	0,002	0,707	0	0,100
	El Paso	57,433	60,144	58,258	50,018	28,707
	Lubbock	55,863	56,830	52,739	47,142	28,974
	MRSAWest	0	0,030	02,700	77,172	20,374
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
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Tarras II askib i Askira II askib Dlambus	San Antonio	122,977	130,600	127,700	117,643	64,658
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	70,346	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	60	36	36	36	36
	Austin	0	0	0	0	0
	Austin,San Antonio	60	36	36	36	36
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		138,676	137,126	126,553	112,094	76,827
,	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	n
	Dallas, Ft Worth	0	0	0	0	n
	Houston	138,676	0	126,553	112,094	76,827
Unitedhealthcare of Texas, Inc.	Consolidated	47	35	36	25	24
	Austin,San Antonio	12	12	12	12	12
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	35	23	24	13	12
LITMR Health Plane Inc		35		0		0
UTMB Health Plans, Inc. Allegian Insurance Co.	Galveston*		0		0	
MICUIAII IIISUFAIICE CO.		32	0	0	0	0
	Harlingen*	^	^	_ ^		^
Vista Health Plan, Inc.	Austin*	0	0	0		0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	0	0	0	0	0
Vista Health Plan, Inc.	Austin* Consolidated RY			0 10,607,303	0 10,578,366	

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's				ENDING ENROL	LMENT	
	DIVISION	12/17	12/18	12/19	12/20	12/21
AdvantageOuting	Canaalidatad	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	0
Aetha Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
Actina Bottor Floatin of Foxac, inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0	0
Aetha ffealth file.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	Corpus Christi Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	7.040
Amerigroup Insurance Company	Consolidated	0	0	0	0	7,946
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
ona nimo, ino.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
Cantona Vantura Inguranca Campany Tayan	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas CHRISTUS Health Plan	Corpus Christi*	0	6,602	6,248	4,861	4,925
Cigna Healthcare of Texas, Inc.	Consolidated	0	0,002	0,210	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0 18,536	10.043	10.002
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio*		0	10,530	18,843	19,002
	Houston*		•	0	·	0
	Houston* Houston*	0	0	0	0	
Community Health Choice, Inc. Cook Children's Health Plan		0	0		0	0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Houston* Dallas* Consolidated	0 0 0	0	0 0	0 0 0	0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Houston* Dallas* Consolidated Corpus Christi*	0 0 0 0 8,172	0 0 6,871	0 0 0 6,545	0 0 0 0 4,961	0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated	0 0 0 0 8,172	0 0 6,871 0	0 0 0 6,545	0 0 0 0 0 4,961	0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Houston* Dallas* Consolidated Corpus Christi*	0 0 0 0 8,172	0 0 6,871	0 0 0 6,545	0 0 0 0 4,961	0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated	0 0 0 0 8,172 0	0 0 6,871 0	0 0 0 6,545 0	0 0 0 0 4,961 0	0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 8,172 0 0 0	0 0 6,871 0 0 0	0 0 0 6,545 0 0 0	0 0 0 0 4,961 0 0 0	0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	0 0 0 0 8,172 0 0 0 0 0 1,853,047	0 0 6,871 0 0 0 0 0 2,076,949	0 0 0 6,545 0 0 0 0 2,489,544	0 0 0 4,961 0 0 0 0 2,815,102	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene	0 0 0 0 8,172 0 0 0 0 0 1,853,047	0 0 6,871 0 0 0 0 0 2,076,949	0 0 0 6,545 0 0 0 0 0 2,489,544	0 0 0 4,961 0 0 0 0 2,815,102	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock	0 0 0 0 8,172 0 0 0 0 0 1,853,047	0 0 6,871 0 0 0 0 0 2,076,949	0 0 0 6,545 0 0 0 0 2,489,544 0	0 0 0 4,961 0 0 0 0 2,815,102	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene	0 0 0 0 8,172 0 0 0 0 0 1,853,047	0 0 6,871 0 0 0 0 0 2,076,949 0	0 0 0 6,545 0 0 0 0 0 2,489,544	0 0 0 4,961 0 0 0 0 2,815,102 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0	0 0 6,871 0 0 0 0 0 2,076,949 0 0	0 0 0 0 6,545 0 0 0 0 0 2,489,544 0 0 0	0 0 0 4,961 0 0 0 0 2,815,102 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	0 0 0 8,172 0 0 0 0 1,853,047 0 0 0	0 0 6,871 0 0 0 0 0 2,076,949 0 0 0	0 0 0 6,545 0 0 0 0 2,489,544 0 0 0	0 0 0 4,961 0 0 0 0 2,815,102 0 0 0	0 0 0 0 0 0 0 0 0 2,967,158 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 8,172 0 0 0 0 1,853,047 0 0 0 0	0 0 6,871 0 0 0 0 0 2,076,949 0 0 0 0	0 0 0 6,545 0 0 0 0 2,489,544 0 0 0 0	0 0 0 4,961 0 0 0 0 2,815,102 0 0 0 0	0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0	0 0 0,871 0 0 0 0 0 2,076,949 0 0 0 0 0	0 0 0 6,545 0 0 0 0 0 2,489,544 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0	0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 8,172 0 0 0 0 1,853,047 0 0 0 0	0 0 6,871 0 0 0 0 0 2,076,949 0 0 0 0	0 0 0 6,545 0 0 0 0 2,489,544 0 0 0 0	0 0 0 4,961 0 0 0 0 2,815,102 0 0 0 0	0 0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0	0 0 0,871 0 0 0 0 0 2,076,949 0 0 0 0 0 0	0 0 0 6,545 0 0 0 0 0 2,489,544 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0	0 0 6,871 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0	0 0 0 0 6,545 0 0 0 0 2,489,544 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0	0 0 0,871 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0	0 0 0 0 6,545 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0	0 0,871 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6,871 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0	0 0 0 0 6,545 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2,967,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Corpus Christi	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6,871 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6,871 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00
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Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0,871 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 6,545 0 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00
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Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0,871 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 6,545 0 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0,871 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 2,489,544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Fix HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 8,172 0 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0,871 0 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated TX HMO Consolidated East Texas Fi Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 0 8,172 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0,871 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston* Dallas* Consolidated Corpus Christi* Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Fix HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 8,172 0 0 0 0 0 0 1,853,047 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0,871 0 0 0 0 0 0 0 2,076,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 4,961 0 0 0 0 0 0 2,815,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				ENDING ENROL		
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	(
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	(
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
woma rioditioaro or roxao, mo.	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Mutual of Omaha Madiaara Advantage Co	Consolidated	0	0	0		
Mutual of Omaha Medicare Advantage Co.	-		-	-	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	-	0	0	0		
	Consolidated				0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
Superior riealtripian, inc.	Austin	33,960	33,743	32,153	40,896	45,30
	Corpus Christi	0	00,740	0	40,090	40,00
			•		*	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
ous, o options of roxus, inc.	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominance HealthEiret of Tour-						
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	-
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Texas		0	0	0	0	
unouniouro community i lan or rexas	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Galveston*	0	0	0	0	
JTMB Health Plans, Inc.			U	J		
JTMB Health Plans, Inc. Allegian Insurance Co.		0	0	0	l 0	
Allegian Insurance Co.	Harlingen*	0	_			
Allegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	
	Harlingen* Austin* Consolidated	0	_			31,8

Page 58

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION

OTHER CUMULATIVE MEMBER MONTHS **BASIC SERVICE HMO's** DIVISION 12/17 12/18 12/21 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Kansas, Inc. Consolidated Aetna Better Health of Texas, Inc. Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio American Health Plan of Texas, Inc. Consolidated Amerigroup Texas, Inc. Consolidated Austin Beaumont Corpus Christi Dallas El Paso t Worth Houston Lubbock San Antonio Amerigroup Insurance Company Consolidated 88,638 Amerihealth Caritas Texas, Inc. Consolidated Dallas t Worth Houston San Antonio Northeast Texas Arcadian Health Plan, Inc. Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Humana Regional Health Plan, Inc. Consolidated Texas BCBSTX Government Programs HMO Consolidated Cariten Health Plan Inc. Consolidated CHA HMO, Inc. Consolidated Austin Dallas Corpus Christi El Paso Centene Venture Insurance Company Texas Consolidated 92,462 64,262 CHRISTUS Health Plan Corpus Christi' 85,468 72,545 Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Clover HMO of New Jersey Consolidated Community First Health Plans, Inc. 217,912 225,406 228,925 San Antonio* Community Health Choice Texas, Inc. Houston* Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas* Devoted Health Plan of Texas, Inc. Consolidated Driscoll Children's Health Plan Corpus Christi' 88,781 89,385 28,099 70,977 Consolidated El Paso First Health Plans, Inc. Consolidated Essence Healthcare, Inc. Consolidated Fresenius Health Plans of Texas Inc. GHS Insurance Company Consolidated GlobalHealth of Texas Consolidated 29,104,875 33,988,624 Health Care Service Corp. Consolidated 22,202,465 24,746,158 35,703,375 Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio HCSC Insurance Company Consolidated Healthspring Life & Health Ins. Co., Inc. Consolidated TX HMO Humana Benefit Plan of Texas Consolidated Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Humana Health Plan, Inc. Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Imperial Insurance Companies

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INCOME STATEMENT DATA 2021 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

			OTHER CUI	MULATIVE MEMB	ER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan		0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	Central 1X" Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	_	0	0	0	0	0
Sendero Health Plans, Inc.	Consolidated	0		0	-	0
	Austin*		0		0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	392,593	407,341	392,846	424,634	531,198
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
Today 3 Options of Toxas, inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
i rommence mealun not ut reado	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
LINICADE Hoolth Blane of Toyer Inc					-	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Con Antonio	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
		5			0	0
UTMB Health Plans Inc		n	n	"		
•	Galveston*	0	0	0		
Allegian Insurance Co.	Galveston* Harlingen*	0	0	0	0	0
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Galveston* Harlingen* Austin*	0	0	0	0	0
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Galveston* Harlingen* Austin* Consolidated	0 0 0	0	0 0	0 0	0 0
Allegian Insurance Co. Vista Health Plan, Inc.	Galveston* Harlingen* Austin* Consolidated	0	0	0	0	0 0 0 381,825

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

				L RISK ENDING E		
BASIC SERVICE HMO's	DIVISION	12/17 Voar	12/18 Year	12/19 Voor	12/20 Yoar	12/21 Yoar
AdvantageOptimum	Consolidated	Year 0	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston North Texas	, 0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	22,178	17,210	11,006	8,656	5,245
	Austin	3,790	2,626	1,831	759	554
	Corpus Christi	58	100	70 2,537	5	2
	Dallas El Paso	5,311 444	4,051 232	2,537	2,609 9	1,181 7
	Houston	10,575	8,761	5,600	4,213	2,942
	San Antonio	2,000	1,440	922	1,061	559
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
DCDSTV Covernment Breament HMO	Texas Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	28,106	21,093	18,076	19,776	23,561
Cigna Healthcare of Texas, Inc.	Consolidated	10,077	8,640	7,459	6,819	5,722
	Dallas	28	18	214	211	233
Clover HMO of New Jersey	Houston Consolidated	10,049	8,622 0	7,245 0	6,608	5,489 0
Community First Health Plans, Inc.	San Antonio*	4,662	4,204	4,114	3,476	2
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0		-		0
GHS Insurance Company	Consolidated		0	0	0	0
GlobalHealth of Toyas	Consolidated	0	0	0	0	0
	Consolidated Consolidated	0	0	0 0	0	0
		0	0	0 0 0 1,218,274 7,737	0	0 0 0 1,312,526
	Consolidated Abilene Amarillo,Lubbock	0 0 1,207,855 7,167 14,643	0 0 1,165,911 6,591 14,119	0 0 0 1,218,274 7,737 16,721	0 0 0 1,247,402 11,804 27,400	0 0 1,312,526 15,067 33,913
	Consolidated Abilene Amarillo,Lubbock Austin	0 0 1,207,855 7,167 14,643 51,437	0 0 1,165,911 6,591 14,119 43,055	0 0 0 1,218,274 7,737 16,721 57,608	0 0 0 1,247,402 11,804 27,400 68,079	1,312,526 15,067 33,913 78,194
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	0 0 1,207,855 7,167 14,643 51,437 3,853	0 0 1,165,911 6,591 14,119 43,055 3,483	0 0 1,218,274 7,737 16,721 57,608 4,404	0 0 1,247,402 11,804 27,400 68,079 4,981	1,312,526 15,067 33,913 78,194 7,068
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228	0 0 0 1,312,526 15,067 33,913 78,194 7,068 18,751
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895
	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001
Health Care Service Corp. HCSC Insurance Company	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513
Health Care Service Corp. HCSC Insurance Company	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0 97,950 27,820	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 84,829 23,900 7,473
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0 97,950 27,820	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 84,829 23,900 7,473
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 0 0 0 0 0 7,473
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0 97,950 27,820 8,572 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 0 0 15,835
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0	1,312,526 15,067 33,913 78,192 7,068 18,751 198,343 52,111 11,361 108,362 27,941 28,895 17,001 61,513 () () () () () () () () () ()
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas El Paso Houston Rio Grande East Texas San Antonio	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0 0 52,286 2,446	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0 97,950 27,820 8,572 0 19,124	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 0 15,835 579
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0 0 52,286 2,446 0 63,353	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 41,487	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 0 0 15,835 579 0 37,042
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0 0 52,286 2,446 0 63,353	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 0 0 15,835 579 0 0 0 0 0 0 0 0 0 0 0 0 0
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0 0 52,286 2,446 0 63,353 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 41,487	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 0 37,042
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0 0 52,286 2,446 0 63,353 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254 0	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 41,487 0	1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 0 0 0 0 15,835 579 0 0 0 0 0 0 0 0 0 0 0 0 0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0 0 52,286 2,446 0 63,353 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 41,487	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 1,207,855 7,167 14,643 51,437 3,853 9,464 139,364 32,701 9,733 89,514 10,801 11,942 7,835 35,298 0 0 0 181,025 50,579 12,361 0 0 52,286 2,446 0 63,353 0	0 0 1,165,911 6,591 14,119 43,055 3,483 11,689 141,069 34,922 9,264 81,461 9,383 20,498 8,167 35,453 0 0 0 149,824 45,124 11,168 0 0 41,744 762 0 51,026	0 0 1,218,274 7,737 16,721 57,608 4,404 13,644 153,214 36,943 9,502 93,474 10,278 22,430 8,706 40,688 0 0 0 120,952 36,875 10,314 0 0 28,413 1,096 0 44,254	0 0 1,247,402 11,804 27,400 68,079 4,981 14,228 174,226 41,920 9,876 94,494 14,781 24,175 10,842 48,645 0 0 0 0 97,950 27,820 8,572 0 0 19,124 947 0 41,487	0 0 1,312,526 15,067 33,913 78,194 7,068 18,751 198,343 52,111 11,361 108,364 27,941 28,895 17,001 61,513 0 0 0 0 84,829 23,900 7,473 0 0 15,835 579 0 0 37,042

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

	50,0000			L RISK ENDING E		
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plar		0	0	7,990	7,255	6,572
	Houston	0	0	7,990	7,255	6,572
Memorial Hermann Health Plan, Inc.	Consolidated	15,361	9,724	183	0	0
Molina Healthcare of Texas, Inc.	Consolidated	197,723	200,543	128,809	131,593	381,208
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	197,723	200,543	128,809	131,593	381,208
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	52,462	40,114
	Austin	0	0	0	0	0
	Central TX	0	0	0	52,462	40,114
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	80,857	70,418	8,871	8,871	43,008
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	31,437	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	72,828	67,347	43,753	14,541	8,201
	Abilene	14,327	13,117	6,707	2,134	1,036
	Amarillo	16,975	16,321	14,168	4,511	3,046
	Lubbock	34,684	32,366	15,937	5,921	3,187
	Waco	6,842	5,543	6,941	1,288	232
	West & Central TX	0	0	0	687	699
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	5,215	14	4	0	0
	Amarillo	0,210	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	743	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	742	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	1	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	n
Unitedhealthcare of Texas, Inc.	Consolidated	27,211	27,195	42,165	47,883	51,042
	Austin,San Antonio	11,091	11,375	13,665	15,158	14,399
	Corpus Christi	860	847	855	1,707	1,607
	Dallas,Ft Worth	6,235	7,590	15,528	19,389	22,071
	Houston	9,025	7,383	12,117	11,629	12,965
UTMB Health Plans, Inc.	Galveston*	220	183	12,117	141	12,905
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0		0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
•		1,239,063	1,131,427	965,982	1,056,668	1,400,998
TOTAL FOR U.S. INDUST		2,023,166	1,878,184	1,708,907	1,758,619	2,055,002
TOTAL FOR U.S. INDUST	RΪ	2,023,100	1,010,104	1,700,907	1,130,019	2,000,002

		C		ANNUAL INFORM		•
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	MEMBER MONTH 12/20	12/21
AdvantageOptimum	Consolidated	Year 0	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	282,003	230,252	156,115	110,596	63,127
	Austin Corpus Christi	50,190 421	37,081 624	25,696 1,080	20,646 343	6,664 25
	Dallas	68,422	54,130	36,040	25,456	14,220
	El Paso	5,532	3,839	571	507	86
	Houston San Antonio	132,930 24,508	114,569 20,009	79,484 13,244	55,739 7,905	35,409 6,724
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0,724
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
Amoriarous Incurance Company	San Antonio	0	0	0	0	0
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
riamana Regional Ficulti Fian, me.	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0	0
OTA TIMO, IIIC.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas		0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	339,454	279,184	236,309	253,717	279,706
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	123,760 347	106,432 224	90,763 2,604	83,413 2,577	71,049 2,893
	Houston	123,413	106,208	88,159	80,836	68,156
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio*	59,907 0	52,745 0	50,113	45,071 0	26,912
Community Health Choice, Inc.	Houston* Houston*	1,682,521	1,434,555	1,146,494	1,130,935	989,941
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	0
GHS Insurance Company GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	14,891,136	14,335,839	15,114,248	15,202,967	15,836,774
	Abilene	92,177	83,986	93,847	127,899	178,141
	Amarillo,Lubbock Austin	190,578 646,881	179,981 522,223	202,437 687,720	283,079 821,541	400,165 923,127
	Beaumont,Lufkin	47,818	43,444	53,619	61,220	82,590
	Corpus Christi	117,978	144,219	170,762	175,649	213,970
	Dallas,Ft Worth East Texas,Tyler	1,761,837 419,898	1,782,329 441,378	1,877,246 465,453	2,089,042 520,519	2,357,415 601,528
	El Paso	122,217	116,428	118,634	120,913	134,440
	Houston	1,095,399	1,018,058	1,154,933	1,161,463	1,312,979
		140,839	121,969 246,373	129,324 261,931	170,469 298,023	293,897 349,439
	Midland					192,359
	Rio Grande Valley	134,302 101,085	104,651	111,269	127,028	192,339
	Rio Grande Valley San Angelo San Antonio	134,302 101,085 441,885	104,651 444,776	111,269 503,937	579,663	703,575
• •	Rio Grande Valley San Angelo San Antonio Consolidated	134,302 101,085 441,885	104,651 444,776 0	111,269 503,937 0	579,663 0	703,575 0
• •	Rio Grande Valley San Angelo San Antonio	134,302 101,085 441,885	104,651 444,776	111,269 503,937	579,663	703,575 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	134,302 101,085 441,885 0 0 0	104,651 444,776 0 0 0	111,269 503,937 0 0 0	579,663 0 0 0 0	703,575 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated	134,302 101,085 441,885 0 0 0 0 2,152,102	104,651 444,776 0 0 0 0 1,997,122	111,269 503,937 0 0 0 0 1,543,693	579,663 0 0 0 0 0 1,274,816	703,575 0 0 0 0 0 1,065,139
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494	104,651 444,776 0 0 0 0 1,997,122 567,328	111,269 503,937 0 0 0 0 1,543,693 486,922	579,663 0 0 0 0 0 1,274,816 376,284	703,575 0 0 0 0 1,065,139 293,771
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	134,302 101,085 441,885 0 0 0 0 2,152,102	104,651 444,776 0 0 0 0 1,997,122	111,269 503,937 0 0 0 0 1,543,693	579,663 0 0 0 0 0 1,274,816	703,575 0 0 0 0 1,065,139 293,771 95,238
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0	111,269 503,937 0 0 0 0 1,543,693 486,922 126,014 0	579,663 0 0 0 0 1,274,816 376,284 111,816 0	703,575 0 0 0 0 1,065,139 293,771 95,238 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0 610,343	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0 0 591,166	111,269 503,937 0 0 0 0 1,543,693 486,922 126,014 0 0 370,199	579,663 0 0 0 0 1,274,816 376,284 111,816 0 0 268,203	703,575 0 0 0 1,065,139 293,771 95,238 0 0 204,931
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0	111,269 503,937 0 0 0 0 1,543,693 486,922 126,014 0	579,663 0 0 0 0 1,274,816 376,284 111,816 0	703,575 0 0 0 1,065,139 293,771 95,238 0 0 204,931 8,416
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0 610,343 28,039 0 757,278	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0 0 591,166 24,366 0 675,734	111,269 503,937 0 0 0 1,543,693 486,922 126,014 0 0 370,199 11,577 0 548,981	579,663 0 0 0 0 1,274,816 376,284 111,816 0 0 268,203 12,821 0 505,692	703,575 0 0 0 1,065,139 293,771 95,238 0 0 204,931 8,416 0 462,783
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0 610,343 28,039 0 757,278	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0 0 591,166 24,366 0 675,734	111,269 503,937 0 0 0 1,543,693 486,922 126,014 0 0 370,199 11,577 0 548,981	579,663 0 0 0 0 1,274,816 376,284 111,816 0 268,203 12,821 0 505,692	703,575 0 0 0 1,065,139 293,771 95,238 0 204,931 8,416 0 462,783
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0 610,343 28,039 0 757,278	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0 0 591,166 24,366 0 675,734	111,269 503,937 0 0 0 0 1,543,693 486,922 126,014 0 0 370,199 11,577 0 548,981 0	579,663 0 0 0 0 1,274,816 376,284 111,816 0 0 268,203 12,821 0 505,692	703,575 0 0 0 1,065,139 293,771 95,238 0 204,931 8,416 0 462,783 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0 610,343 28,039 0 757,278 0 0	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0 0 591,166 24,366 0 675,734 0 0	111,269 503,937 0 0 0 1,543,693 486,922 126,014 0 0 370,199 11,577 0 548,981 0 0	579,663 0 0 0 1,274,816 376,284 111,816 0 0 268,203 12,821 0 505,692 0 0	703,575 0 0 0 1,065,139 293,771 95,238 0 204,931 8,416 0 462,783 0 0 0 0 0
Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0 610,343 28,039 0 757,278 0 0	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0 0 591,166 24,366 0 675,734 0 0	111,269 503,937 0 0 0 1,543,693 486,922 126,014 0 0 370,199 11,577 0 548,981 0 0	579,663 0 0 0 1,274,816 376,284 111,816 0 0 268,203 12,821 0 505,692 0 0 0	703,575 0 0 0 1,065,139 293,771 95,238 0 204,931 8,416 0 462,783 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	134,302 101,085 441,885 0 0 0 0 2,152,102 606,494 149,948 0 0 610,343 28,039 0 757,278 0 0	104,651 444,776 0 0 0 0 1,997,122 567,328 138,528 0 0 591,166 24,366 0 675,734 0 0	111,269 503,937 0 0 0 1,543,693 486,922 126,014 0 0 370,199 11,577 0 548,981 0 0	579,663 0 0 0 1,274,816 376,284 111,816 0 0 268,203 12,821 0 505,692 0 0	703,575 0 0 0 1,065,139 293,771 95,238 0 204,931 8,416 0 462,783 0 0 0 0 0 0 0 0

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

	500000				MEMBER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
		0	0	71,845	88,714	79,747
	Houston	0	0	71,845	88,714	79,747
Memorial Hermann Health Plan, Inc.	Consolidated	175,394	121,548	29,446	53	0
Molina Healthcare of Texas, Inc.	Consolidated	2,648,901	2,660,184	1,717,645	1,606,043	4,117,461
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	2,648,901	2,660,184	1,717,645	1,606,043	4,117,461
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	665,991	592,014
	Austin	0	0	0	003,991	092,014
			-	-	ı * ı	E02.014
	Central TX	0	0	0	665,991	592,014
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,001,418	897,471	110,450	97,182	449,520
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	462,802	306,983	155,070	159,987	94,488
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
- ,	Consolidated	897,977	860,384	560,737	357,136	111,853
	Abilene	177,730	166,765	86,062	52,410	14,132
	Amarillo	201,281	214,811	181,560	110,793	41,546
	Lubbock	429,278	407,015	204,361	145,435	43,469
	Waco	89,688	71,793	88,755	31,630	3,168
	West & Central TX	0	0	0	16,868	9,539
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
•	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.		0		ı	, and the second	0
	Consolidated		28,791	37,451	59,060	0
,	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Durantina na a 11 a 14 Et a 1 a 1	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	70,604	219	82	32	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	9,123	11	36	36	36
	Austin	0	0	0	0	0
	Austin,San Antonio	9,112	3	36	36	36
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	11	8	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
-	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	314,951	328,424	421,116	555,451	628,894
,	Austin,San Antonio	134,195	138,816	147,762	182,213	190,987
	Corpus Christi	11,764	10,377	9,645	18,130	19,014
	Dallas,Ft Worth	66,591	83,596	147,159	218,913	262,998
	Houston	102,401	95,635	116,550	136,195	155,895
HTMP Health Plane Inc	Galveston*	2,810	2,427	2,079	1,796	1,496
UTMB Health Plans, Inc.						
Allegian Insurance Co.	Harlingen*	63,346	0	0	0	0
	Austin*	0		0	0	0
	Connelidated	^			. () [
Wellcare of Texas, Inc.	Consolidated	0	0	-	, and the second	
	Y	0 15,599,967 25,178,209	14,556,547	12,160,556 21,443,692	13,026,537 21,692,996	16,315,008 24,408,157

BASIC SERVICE HMO's	DIVISION	12/17	12/18	RIDER COV. END 12/19	12/20	12/21
BAGIO GERVIOE IIIIIO G	Biviolott	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0	0
Aetha ffeath file.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0	0
Amerineanii Cantas Texas, IIIC.	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
, -	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	0	. ^			
neam care service corp.	_		0	0	0	0
	Abilene	0	0		0 0 0	
	Amarillo,Lubbock	0 0	0 0 0	0 0 0	0 0 0	0 0 0
	Amarillo,Lubbock Austin	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0
	Amarillo,Lubbock Austin	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
HCSC Inquirement Construction	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Consolidated Finance Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Fine Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				

POINT OF SERVICE RIDER COV. ENDING ENROLLMENT BASIC SERVICE HMO's DIVISION 12/17 12/18 12/21 Year Year Year Year Year Juntos Health Plan Inc. Consolidated K S Plan Administrators, LLC Consolidated Consolidated KelseyCare Administrators, LLC Consolidated Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated Dallas El Paso Houston San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated Oscar Insurance Company Consolidated Northeast TX* Parkland Community Health Plan, Inc. Consolidated Physicians Health Choice of Texas, LLC Procare Advantage LLC Consolidated Scott & White Care Plans Consolidated 2,406 1,067 Austin Central TX 2,406 1,067 Dallas,Ft Worth El Paso East Texas Scott & White Health Plan Central TX* 12,092 8,190 3,688 3,366 1,973 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin* Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco Nest & Central TX Superior Healthplan Community Solutions, Consolidated Superior Healthplan, Inc. Consolidated Austin Corpus Christi Dallas El Paso Lubbock MRSAWest MRSACentral South TX San Antonio Texas Health + Aetna Health Plan Inc. Consolidated Texas Independence Health Plan, Inc. Consolidated Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated Houston Beaumont Prominence HealthFirst of Texas Consolidated Amarillo South Texas UNICARE Health Plans of Texas, Inc. Houston' UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Texas Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth

12,092

12,092

8,190

8,190

Houston Consolidated

Houston

Galveston*

Harlingen*

Consolidated

Austin*

Corpus Christi

Dallas,Ft Worth

Unitedhealthcare of Texas, Inc.

UTMB Health Plans, Inc.

Allegian Insurance Co.

Vista Health Plan, Inc.

Wellcare of Texas, Inc.

3,688

3,688

5,772

5,772

3,040

3,040

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

BASIC SERVICE HMO's	DIVISION	POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS 12/17 12/18 12/19 12/20 12/21					
	2.7101014	Year	Year	Year	Year	Year	
AdvantageOptimum	Consolidated	0	0	0	0		
etna Better Health of Kansas, Inc.	Consolidated	0	0	0	0		
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0		
	Houston	0	0	0	0		
	North Texas	0	0	0	0		
	San Antonio	0	0	0	0		
	Northeast Texas	0	0	0	0		
etna Health Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated	0	0	0	0		
	Consolidated	0	0	0	0		
	Austin Beaumont	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Lubbock San Antonio	0	0	0	0		
merigroup Insurance Company	Consolidated	0	0	0	0		
Amerigroup insurance Company Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0		
•	Dallas	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio Northeast Texas	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont	0	0	0	0		
	El Paso Northeast Texas	0	0	0	0		
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0		
umana Negional Health Flan, mc.	Texas	0	0	0	0		
CBSTX Government Programs HMO	Consolidated	0	0	0	0		
ariten Health Plan Inc.	Consolidated	0	0	0	0		
HA HMO, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Dallas Corpus Christi	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0		
entene Venture Insurance Company Texa		0	0	0	0		
HRISTUS Health Plan	Corpus Christi*	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	0	0	0		
lover HMO of New Jersey	Houston Consolidated	0	0	0	0		
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0		
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0		
ommunity Health Choice, Inc.	Houston*	0	0	0	0		
ook Children's Health Plan	Dallas*	0	0	0	0		
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
riscoll Children's Health Plan Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0		
ssence Healthcare, Inc.	Consolidated	0	0	0	0		
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0		
HS Insurance Company	Consolidated	0	0	0	0		
obalHealth of Texas	Consolidated	0	0	0	0		
Health Care Service Corp.	Consolidated	0	0	0	0		
	Abilene Amarillo,Lubbock	0	0	0	0		
	Amarillo,Lubbock	0	0	0	0		
	Beaumont,Lufkin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	East Texas,Tyler El Paso	0	0	0	0		
	El Paso Houston	0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Valley	0	0	0	0		
	San Angelo	0	0	0	0		
	San Antonio	0	0	0	0		
CSC Insurance Company	Consolidated	0	0	0	0		
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0		
ımana Benefit Plan of Texas	Consolidated	0	0	0	0		
ımana Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso Houston	0	0	0	0		
	Rio Grande	0	0	0	0		
	East Texas	0	0	0	0		
	San Antonio	0	0	0	0		
Humana Health Plan, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Dallas,Ft Worth East Texas	0	0	0	0		
	East Texas South Texas	0	0	0	0		
	COGUI I CAGO						
	West Texas	0	0	0	0		
nperial Insurance Companies	West Texas Houston	0	0	0	0		

INCOME STATEMENT DATA

2021 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's DIVISION 12/17 12/18 Year Year Year Year Year Juntos Health Plan Inc. Consolidated K S Plan Administrators, LLC Consolidated Consolidated KelseyCare Administrators, LLC Consolidated Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated Dallas El Paso Houston San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated Oscar Insurance Company Consolidated Northeast TX* Parkland Community Health Plan, Inc. Consolidated Physicians Health Choice of Texas, LLC Procare Advantage LLC Consolidated Scott & White Care Plans Consolidated 32,978 24,573 Austin Central TX 32,978 24,573 Dallas,Ft Worth El Paso East Texas 152,042 Scott & White Health Plan Central TX* 126,560 45,987 41,980 25,599 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin* Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco Nest & Central TX Consolidated Superior Healthplan Community Solutions, Superior Healthplan, Inc. Consolidated Austin Corpus Christi Dallas El Paso Lubbock MRSAWest MRSACentral South TX San Antonio Texas Health + Aetna Health Plan Inc. Consolidated Texas Independence Health Plan, Inc. Consolidated Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated Houston Beaumont Prominence HealthFirst of Texas Consolidated Amarillo South Texas UNICARE Health Plans of Texas, Inc. Houston' UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston

152,042

152,042

126,560

126,560

45,987

45,987

74,958

74,958

50,172

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

San Antonio

Consolidated

Corpus Christi

Corpus Christi

Dallas,Ft Worth

Houston Consolidated

Houston

Galveston*

Harlingen*

Consolidated

Austin*

Dallas, Ft Worth

Austin,San Antonio

Unitedhealthcare Community Plan of Texas

Unitedhealthcare of Texas, Inc.

UTMB Health Plans, Inc.

Allegian Insurance Co.

Vista Health Plan, Inc.

Wellcare of Texas, Inc.

DAGIO OFFINIOF LINO	DIVIDION	CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year			
AdvantageOptimum	Consolidated	0	0	0	0	(
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	(
Aetna Better Health of Texas, Inc.	Consolidated	10,857	10,554	9,926	8,003	4,138			
	Austin Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	7,570	7,616	7,381	6,040	3,12			
	San Antonio	3,287	2,938	2,545	1,963	1,01			
	Northeast Texas	0	0	0	0	(
Aetna Health Inc.	Consolidated	0	0	0	0				
	Austin Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
American Health Plan of Texas, Inc.	San Antonio Consolidated	0	0	0	0				
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated	73,775	66,199	61,500	45,701	20,22			
	Austin	0	0	0	0				
	Beaumont	536	445	449	343	17			
	Corpus Christi Dallas	39,701	36,683	0 34,906	26,085	11,38			
	El Paso	39,701	30,063	34,906	20,065	11,30			
	Ft Worth	19,498	17,606	16,250	12,324	5,14			
	Houston	12,878	10,412	8,939	6,174	3,06			
	Lubbock	0	0	0	0	4.5			
Americana Incurance Company	San Antonio Consolidated	1,162	1,053	956	775 0	45			
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	0	0	0	0				
Amerihealth Caritas Texas, Inc.	Dallas	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0				
======================================	Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont	0	0	0	0				
	El Paso Northeast Texas	0	0	0	0				
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0				
	Texas	0	0	0	0				
BCBSTX Government Programs HMO	Consolidated	0	0	0	0				
Cariten Health Plan Inc.	Consolidated	0	0	0	0				
CHA HMO, Inc.	Consolidated Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
Centene Venture Insurance Company Texa		0	0	0	0				
CHRISTUS Health Plan	Corpus Christi*	510	0	0	0				
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0				
	Houston	0	0	0	0				
Clover HMO of New Jersey	Consolidated	0	0	0	0				
Community First Health Plans, Inc.	San Antonio*	18,566	17,704	16,287	12,009	4,65			
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	36,776	30,727	29,074	20,831	9,27			
Cook Children's Health Plan	Dallas*	22,986	22,180	20,318	15,188	5,86			
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	3,00			
Priscoll Children's Health Plan	Corpus Christi*	8,172	6,871	6,872	4,961	1,84			
I Paso First Health Plans, Inc.	Consolidated	10,712	9,541	8,582	6,812	2,84			
ssence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0				
GHS Insurance Company	Consolidated	0	0	0	0				
BlobalHealth of Texas	Consolidated	0	0	0	0				
lealth Care Service Corp.	Consolidated	6,261	6,776	6,522	5,561	3,01			
HCSC Incurance Company	Abilene	0	0	0	0				
	Amarillo,Lubbock Austin	0 6,261	0 6,776	0 6,522	0 5,561	3,01			
	Beaumont,Lufkin	0,201	0,770	0,322	0,301	3,0			
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas,Tyler	0	0	0	0				
	El Paso Houston	0	0	0	0				
	Midland	0	0	0	0				
	Rio Grande Valley	0	0	0	0				
	San Angelo	0	0	0	0				
	San Antonio	0	0	0	0				
CSC Insurance Company lealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0				
g End & Houter ind. OU., inc.	TX HMO	0	0	0	0				
umana Benefit Plan of Texas	Consolidated	0	0	0	0				
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	Rio Grande	0	0	0	0				
	East Texas	0	0	0	0				
Humana Heelth Blee Jee	San Antonio	0	0	0	0				
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas	0	0	0	0				
		0	0	0	0				
	South Texas								
	West Texas	0	0	0	0				
mperial Insurance Companies				0 0 0	0				

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT BASIC SERVICE HMO's DIVISION 12/17 Year Year Year Year Year Juntos Health Plan Inc. Consolidated (S Plan Administrators, LLC Consolidated 0 0 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 0 Consolidated Memorial Hermann Commercial Health Plan 0 0 0 0 0 Memorial Hermann Health Plan, Inc. Consolidated 0 0 Molina Healthcare of Texas, Inc. Consolidated 6,468 7,532 5,978 7,286 3,971 4,179 4,975 Dallas 4,891 4,118 2,614 El Paso 0 Houston 2,289 2,557 2,395 1,860 1,357 San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated 0 0 Oscar Insurance Company Consolidated 0 0 7,331 Parkland Community Health Plan, Inc. Northeast TX* 28,683 26,112 23,278 17,631 Physicians Health Choice of Texas, LLC Consolidated 0 Procare Advantage LLC Consolidated 0 0 0 0 0 Scott & White Care Plans Consolidated 0 0 0 0 Austin 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 El Paso 0 0 0 0 0 0 East Texas Scott & White Health Plan Central TX* 0 0 0 0 Selectcare Health Plans, Inc. Consolidated 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 0 Sendero Health Plans, Inc. Austin* 2,735 0 0 Seton Health Plan, Inc. Austin* 7,207 8,092 7,443 5,770 2,995 SHA, L.L.C. 1,247 Consolidated 5,347 5,116 4,667 3,226 Abilene Amarillo 0 0 0 0 1,247 Lubbock 5,347 5,116 4,667 3,226 Waco Nest & Central TX 0 Superior Healthplan Community Solutions, Consolidated 34,253 32,226 Superior Healthplan, Inc. 33,927 24,078 Consolidated 9,226 11,948 12,334 11,236 3,315 8,280 Austin 1,608 1,506 1,361 1,014 384 Corpus Christi Dallas 4,873 5,028 4,639 3,400 1,332 El Paso Lubbock 4,803 4,579 4,259 3,479 1,302 MRSAWest MRSACentral 0 South TX 0 2,893 10,695 10,806 10,731 7,905 San Antonio Texas Health + Aetna Health Plan Inc. Consolidated 0 Texas Independence Health Plan, Inc. Consolidated 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 71,526 61,983 58,196 44,280 19,363 Today's Options of Texas, Inc. Consolidated 0 Houston 0 0 0 Beaumont 0 0 0 0 Prominence HealthFirst of Texas Consolidated 0 0 0 Amarillo 0 0 0 0 South Texas 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 Houston' UnitedHealthcare Benefits of Texas, Inc. Consolidated 0 0 0 0 0 0 0 Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 Houston 0 0 0 0 San Antonio Unitedhealthcare Community Plan of Texas Consolidated 12,129 10,554 10,052 8,099 4,130 Austin,San Antonio Corpus Christi 0 Dallas, Ft Worth 12,129 10,554 10,052 8,099 4,130 Houston Unitedhealthcare of Texas, Inc. Consolidated ustin San Antonio Corpus Christi 0 0 0 Dallas,Ft Worth 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 TOTAL FOR TX INDUSTRY 356,637 324,194 302,229 228,128 100,128 356,637 302,229 324,194 228,128 100,128 **TOTAL FOR U.S. INDUSTRY**

Page 70

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS **BASIC SERVICE HMO's** DIVISION 12/17 12/18 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Kansas, Inc. 0 0 Consolidated 0 Aetna Better Health of Texas, Inc. 131,731 131,115 110,027 77,348 Consolidated 123,233 0 Austin 0 Corpus Christi 0 0 0 0 0 0 El Paso 0 0 0 Houston 0 North Texas 89,703 93,225 76,212 82,660 58,373 San Antonio 42,028 37,890 47,021 27,367 18,975 Northeast Texas 0 Aetna Health Inc. Consolidated 0 0 0 0 Austin 0 0 0 n Corpus Christi 0 0 Dallas 0 0 0 El Paso 0 0 0 Houston 0 0 0 San Antonio 0 0 American Health Plan of Texas, Inc. Consolidated 0 409,883 855,794 841,414 765,107 658,404 Amerigroup Texas, Inc. Consolidated Austin 5,850 5,882 5,401 5,000 3,175 Beaumont Corpus Christi 462,268 460,349 427,512 374,368 234,389 Dallas El Paso t Worth 230,855 222,540 202,897 174,827 108,226 143,020 93,617 Houston 138,992 117,138 56,665 Lubbock San Antonio 13,801 13,651 12,159 10,592 7,428 Amerigroup Insurance Company Consolidated Amerihealth Caritas Texas, Inc. Consolidated 0 0 0 0 Dallas 0 0 0 t Worth 0 0 0 0 Houston 0 0 0 0 San Antonio 0 0 0 0 0 0 Northeast Texas 0 0 0 0 Arcadian Health Plan, Inc. Consolidated 0 0 0 Amarillo 0 0 0 0 Austin 0 0 0 Beaumont 0 0 El Paso 0 0 0 0 0 0 Northeast Texas 0 0 Humana Regional Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0 Texas BCBSTX Government Programs HMO Consolidated 0 0 0 0 0 Cariten Health Plan Inc. Consolidated 0 0 0 0 0 CHA HMO, Inc. Consolidated 0 0 0 0 Austin 0 0 0 0 Dallas 0 0 0 0 0 Corpus Christi 0 0 0 0 El Paso 0 0 0 0 Centene Venture Insurance Company Texas Consolidated 0 0 0 0 0 5,955 290 CHRISTUS Health Plan Corpus Christi' 0 0 Cigna Healthcare of Texas, Inc. Consolidated 0 Dallas 0 Houston 0 0 0 0 0 Clover HMO of New Jersey Consolidated 0 0 17,714 203,736 Community First Health Plans, Inc. 215,982 San Antonio* 226,134 172,833 Community Health Choice Texas, Inc. 406,951 401,467 359,245 181,316 Houston* 307,454 97,087 Community Health Choice, Inc. Houston* 274,124 Cook Children's Health Plan Dallas* 271,633 253,330 217,488 132,313 Devoted Health Plan of Texas, Inc. Consolidated 82,464 Driscoll Children's Health Plan Corpus Christi' 88,781 89,385 70,977 41,110 129,541 121,472 El Paso First Health Plans, Inc. Consolidated 107,888 95,168 59,628 Essence Healthcare, Inc. Consolidated Fresenius Health Plans of Texas Inc. Consolidated 0 0 0 0 GHS Insurance Company Consolidated 0 0 0 0 GlobalHealth of Texas Consolidated 0 0 Health Care Service Corp. Consolidated 77,868 79,950 79,301 74,333 53,212 Abilene Amarillo,Lubbock 0 0 0 0 74,333 77,868 79,950 79,301 53,212 Austin Beaumont,Lufkin 0 Corpus Christi 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 East Texas, Tyler 0 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0 0 Midland 0 0 0 0 0 Rio Grande Valley 0 0 0 0 0 0 0 San Angelo 0 0 0 San Antonio 0 0 0 0 HCSC Insurance Company Consolidated 0 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 TX HMO 0 0 0 Humana Benefit Plan of Texas Consolidated 0 0 0 0 Humana Health Plan of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 Austin 0 0 0 Corpus Christi 0 0 0 Dallas 0 0 0 0 0 El Paso 0 Houston 0 0 0 0 Rio Grande 0 0 0 0 0 East Texas 0 0 0 0 0 0 0 0 San Antonio 0 Consolidated 0 0 0 Humana Health Plan, Inc. 0 0 0 0 0 Austin,San Antonio Dallas,Ft Worth 0 0 0 East Texas 0 0 0 South Texas 0 0 0 West Texas 0 0 0 0 0 0 0 Houston 0 Consolidated 0 Imperial Insurance Companies 0 0

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS BASIC SERVICE HMO's DIVISION 12/17 12/18 Year Year Year Year Year Juntos Health Plan Inc. Consolidated (S Plan Administrators, LLC Consolidated 0 0 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 0 Memorial Hermann Commercial Health Plan Consolidated 0 0 0 0 Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. 78,819 94,786 93,854 66,868 Consolidated 85,175 61,234 61,172 44,705 Dallas 51,182 56,991 El Paso Houston 27,637 33,552 32,682 28,184 22,163 San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated 0 0 Oscar Insurance Company Consolidated 0 Northeast TX* Parkland Community Health Plan, Inc. 341,213 327,453 295,706 248,603 157,079 Physicians Health Choice of Texas, LLC Consolidated 0 0 Procare Advantage LLC Consolidated 0 0 0 0 0 Scott & White Care Plans Consolidated 0 0 0 0 Austin 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 El Paso 0 0 0 0 0 0 East Texas Scott & White Health Plan Central TX* 0 0 0 0 Selectcare Health Plans, Inc. Consolidated 0 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 0 Sendero Health Plans, Inc. Austin* 27,427 11,835 0 Seton Health Plan, Inc. Austin* 88,757 93,476 93,092 80,081 55,814 SHA, L.L.C. 62,166 Consolidated 63,259 59,567 47,802 26,953 Abilene Amarillo 0 0 0 Lubbock 63,259 62,166 59,567 47,802 26,953 Waco Nest & Central TX Superior Healthplan Community Solutions, Consolidated 397,991 349,864 202,598 391,733 416,637 Superior Healthplan, Inc. Consolidated 137,766 142,513 120,231 150,061 72,096 Austin 17,694 19,002 16,781 14,830 8,163 Corpus Christi Dallas 57,433 60,144 58,258 50,018 28,707 El Paso Lubbock 55,863 56,830 52,739 47,142 28,974 MRSAWest MRSACentral South TX 0 122,977 130,600 127,700 117,643 64,658 San Antonio Texas Health + Aetna Health Plan Inc. Consolidated 0 Texas Independence Health Plan, Inc. Consolidated 0 0 0 0 0 Texas Children's Health Plan, Inc. louston* 780,646 783,092 725,385 633,735 389,053 Today's Options of Texas, Inc. Consolidated 0 Houston 0 0 0 Beaumont 0 0 0 0 Prominence HealthFirst of Texas Consolidated 0 0 0 Amarillo 0 0 0 0 South Texas 0 0 0 UNICARE Health Plans of Texas, Inc. 0 0 0 0 Houston' UnitedHealthcare Benefits of Texas, Inc. Consolidated 0 0 0 0 0 0 0 0 Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 0 Dallas,Ft Worth 0 0 0 Houston 0 0 0 0 San Antonio Unitedhealthcare Community Plan of Texas Consolidated 138,676 137,126 126,553 112,094 76,827 Austin,San Antonio Corpus Christi 0 Dallas, Ft Worth 138,676 137,126 126,553 112,094 76,827 Houston Unitedhealthcare of Texas, Inc. Consolidated ustin San Antonio Corpus Christi 0 0 0 Dallas,Ft Worth 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 TOTAL FOR TX INDUSTRY 4,202,005 4,081,770 3,766,452 3,264,038 1,947,716 4,202,005 4,081,770 3,766,452 3,264,038 1,947,716 **TOTAL FOR U.S. INDUSTRY**

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

			PROVIDI	ER ENDING ENRO		
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
AdvantageOptimum	Consolidated	Year 0	Year 0	Year 0	Year 0	Year
Actna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
Total Bottor Houself or Foxao, mo.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	San Antonio	0	0	0	0	
merican Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	<u> </u>
3	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
madaman lasar a	San Antonio	0	0	0	0	
merigroup Insurance Company	Consolidated	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Et Worth	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
. Januari i Itali, IIIG.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
ontono Vonturo Incurance Comment. T	El Paso Consolidated	0	0	0	0	
entene Venture Insurance Company Texa HRISTUS Health Plan	Consolidated Corpus Christi*	0	0	0	0	
igna Healthcare of Texas, Inc.	Corpus Christi [*] Consolidated	0	0	0	0	
igna neamhaid or reads, ille.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
HS Insurance Company	Consolidated	0	0	0	0	
lobalHealth of Texas	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	
	TX HMO	0	0	0	0	
ımana Benefit Plan of Texas	Consolidated	0	0	0	0	
ımana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	Last I Cyas		0	0	0	
	San Antonio	Ω			0	
umana Health Plan, Inc.		0	0	0		_
umana Health Plan, Inc.	San Antonio		0	0	0	
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0				
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0	0	0	0	
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0	0 0 0	0 0 0	0 0 0	
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
lumana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0	0 0 0	0 0 0	0 0 0	

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	PROVIDER ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	i oui
K S Plan Administrators, LLC	Consolidated	0	0	0	0	
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	
lemorial Hermann Commercial Health Plan		0	0	0	0	
	Houston	0	0	0	0	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	23,945	20,594	16,621	13,478	7,0
•	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	23,945	20,594	16,621	13,478	7,0
					· ·	7,0
	San Antonio	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	
				•		
Scott & White Care Plans	Consolidated	0	0	63,792	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas		-	*		
		0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Vinceriae Haalthalae Cameronite Calutions	Consolidated			0		
•		0	0		0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
				·		
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	*	0	
INIOADE Haalti Bi				0		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
				-		
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
		_		-		
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	•	-		-		
	Houston	0	0	0	0	
TMB Health Plans, Inc.	Galveston*	0	0	0	0	
llegian Insurance Co.	Harlingen*	0	0	0	0	
ista Health Plan, Inc.	Austin*	0	0	0	0	
Vellcare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TX INDUSTR		23,945	20,594	80,413	13,478	7,0
TOTAL FOR U.S. INDUST		23,945	20,594	80,413	13,478	7,0
			20,03 4	, ou,410 l	13,410	- /

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

				UMULATIVE MEM		
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
dyontogo Ontimus	Consolidata	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
Retira Better Health Of Texas, Inc.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
etila Health IIIC.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
merican Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
merigroup Insurance Company	Consolidated	0	0	0	0	
nerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
ODOTY Occurrent 15	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
entene Venture Insurance Company Texa		0	0	0	0	
entene venture insurance Company Texa HRISTUS Health Plan	Corpus Christi*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
HS Insurance Company	Consolidated	0	0	0	0	
lobalHealth of Texas	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
	Consolidated	0	0	0	0	
HCSC Insurance Company			0	0	0	
	Consolidated	0		-		
ealthspring Life & Health Ins. Co., Inc.	TX HMO	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated	0 0 0	0	0 0	0	
ealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin	0 0 0	0 0 0	0 0 0	0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

Vear		PROVIDER CUMULATIVE MEMBER MONTHS						
K S Plan Administrators, LLC Momoral Hermann Commercial Health Teles Consolidated Momoral Hermann Health Plan, Inc. Molines Health Read Plan, Inc. San Anthon Mutual of Omaha Medicare Advantage Co. New Era Guality Health, Inc. (Fram Dental) Consolidated Molines Health Plan, Inc. Secott & White Care Plans Sectit & White Care Plans Sectit & White Insain Plans, Inc. Sectit & White Insain Plans, Inc. Sectit & White Insain Plans, Inc. Selection Health Plans, Inc. Selection Health Plans, Inc. Austr' O	BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year	
Modern Part	Juntos Health Plan Inc.	Consolidated	0	0	0	0	0	
Memorial Hermann Foundaire Health Plan, Inc. Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0	K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Montroi Hermann Health Plan, Inc. Cornolidated 0 0 0 0 0 0 0 0 0			0	0	0	0	0	
Montrack Hermann Health Plan, Inc. Consolidated Sul 78 275.585 224.590 1819.14 1 1 1 1 1 1 1 1 1	Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0	
Moline HealthCare of Texas, Inc. Consolidated S04,876 275,585 224,596 151,914 1		Houston	0	0	0	0	0	
Dallas		Consolidated	-	-	0	_	0	
Bit Page 0	Molina Healthcare of Texas, Inc.	-	304,878	275,585	224,599	181,914	128,488	
Mutual of Omaha Medicare Advantage Co.						0	0	
Mutual of Omaha Medicare Advantage Co. Consolidated 0			Ŭ	·	ľ	Ĭ	0	
Mutual of Omaha Medicare Advantage Co. Now Far Guality Health, Inc. (Tam Detail). Consolidated: Oscar Insurance Company Perikand Community Health Plan, Inc. Physicians Mealth Choice of Toxas, LL C. Consolidated: O							128,488	
New Era Quality Health, Inc. (Team Dential) Oscar Insurance Company Parkinal Community Health Plan, Inc. Physicians Teach Control of Tox L.C. Commission Control of Tox L.C. Control of					- v		0	
Oscar Insurance Company Parkland Community Health Plan, Inc. O		_		-	-		0	
Parkland Community Health Plan, Inc. Physicians Netal Choice of Texas, LLC Connocidated 0 0 0 0 0 0 0 0 0							0	
Physicians Health Choice of Texas, LLC Scott & White Care Plans Consolidated Consol					-		0	
Process Advantage LLC Scott & White Care Plans Consolidated Consolida							0	
Consolidated							0	
Austin					ľ		0	
Central TX	Scott & White Care Plans							
Dallas, F. Worth			-	-			0	
Paso 0 0 0 0 0 0 0 0 0				-	-		0	
East Texas					-		0	
Scott & White Health Plans nc. Consolidated 0 0 0 0 0 0 0 0 0					-		0	
Selectare Health Plans, Inc. Consolidated 0 0 0 0 0 0 0 0 0	Scott & White Health Plan			-	-		0	
SelectCare of Texas, L.L.C. Consolidated O O O O O O O O O							0	
Sendero Health Plans, Inc. Austin' 0 0 0 0 0 0 0 0 0							0	
Austin								
SHA, L.L.C.					-		0	
Abilene					-		0	
Amarillo	SHA, L.L.C.				-		0	
Lubbook							0	
Maco				-	-		0	
Superior Healthplan Community Solutions Superior Healthplan, Inc. Consolidated O O O O O O O O O							0	
Superior Healthplan Community Solutions Consolidated 0 0 0 0 0 0 0 0 0							0	
Superior Healthplan, Inc.	Companies Healthwise Community Calutions				-			
Austin				•		-	0	
Corpus Christi	Superior nealtriplan, inc.						0	
Dallas 0 0 0 0 0 0 0 0 0					-		0	
El Paso		-		-	-		0	
Lubbock MRSAWest 0 0 0 0 0 0 0 0 0				-	-		0	
MRSA/Central 0 0 0 0 0 0 0 0 0				-	-		0	
MRSACentral 0 0 0 0 0 0 0 0 0					-		0	
South TX			_		-		0	
San Antonio O O O O O					-		0	
Texas Health + Aetna Health Plan Inc. Consolidated O O O O O O O					-		0	
Texas Independence Health Plan, Inc. Consolidated 0	Toyas Health + Aetna Health Plan Inc						0	
Texas Children's Health Plan, Inc. Houston'		•					0	
Today's Options of Texas, Inc.	•						0	
Houston Deal	· · · · · · · · · · · · · · · · · · ·						0	
Beaumont 0 0 0 0 0 0 0 0 0	Today's Options of Texas, inc.				-		0	
Prominence HealthFirst of Texas					-		0	
Amarillo	Prominence HealthFirst of Toyas				-		0	
South Texas O O O O O O		_			-		0	
United Health Plans of Texas, Inc. Houston* O O O O O O O O O				-	-		0	
UnitedHealthcare Benefits of Texas, Inc. Consolidated	UNICARE Health Plans of Texas. Inc.						0	
Austin				-	-		0	
Austin,San Antonio				-	-		0	
Corpus Christi				-	-		0	
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0							0	
Houston					-		0	
San Antonio O O O O O		-					0	
Unitedhealthcare Community Plan of Texas Consolidated O O O O O O O O O			_	-	-		0	
Austin,San Antonio 0 0 0 0 0 0 0 0 0	Unitedhealthcare Community Plan of Texas						0	
Corpus Christi	• • • • • • • • • • • • • • • • • • • •		_		-		0	
Dallas, Ft Worth 0 0 0 0 0 0 0 0 0		· ·			-		0	
Houston Consolidated Consolida					0	0	0	
Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0					0	0	0	
Austin,San Antonio 0 0 0 0 0 0 0 0 0	Unitedhealthcare of Texas, Inc.		0	0	0	0	0	
Corpus Christi	,			-	-		0	
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0							0	
Houston 0 0 0 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 0 0 0 0				-	-		0	
UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0		-		-	-		0	
Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0	UTMB Health Plans, Inc.						0	
Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0	•						0	
Wellcare of Texas, Inc. Consolidated 0 0 0	-						0	
·							0	
	•							

		10//-		ENROLLMENT I		10/01
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
dvantageOptimum	Consolidated	502,124	493,311	458,376	0	0
etna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	8,214
etna Better Health of Texas, Inc.	Consolidated Austin	92,083 0	88,109 0	85,514 0	114,662	142,536
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston North Texas	0 64,392	62,735	0 61,924	85,692	106,688
	San Antonio	27,691	25,374	23,590	28,970	35,848
	Northeast Texas	0	0	0	0	0
etna Health Inc.	Consolidated Austin	52,940 5,836	55,522 5,495	50,527 4,651	40,411 3,542	25,413 2,683
	Corpus Christi	59	101	71	23	10
	Dallas	12,877	14,606	14,616	12,182	5,724
	El Paso Houston	445 25,779	234 27,888	48 25,234	40 19,669	34 14,255
	San Antonio	7,944	7,198	5,907	4,955	2,707
nerican Health Plan of Texas, Inc. merigroup Texas, Inc.	Consolidated Consolidated	0 685,097	0 668,002	0 697,830	812,110	260 790,561
mengroup rexas, mc.	Austin	11,905	11,436	11,125	11,023	10,842
	Beaumont	14,646	13,956	13,603	15,093	16,798
	Corpus Christi Dallas	0 242,419	236,253	232,925	0 276,055	0 309,827
	El Paso	11,519	11,530	11,550	11,407	11,650
	Ft Worth	160,947	158,051	154,342	184,460	206,092
	Houston Lubbock	157,471 14,816	144,393 15,101	131,783 15,237	142,457 18,019	151,696 19,679
	San Antonio	20,795	20,553	19,863	23,069	25,741
merigroup Insurance Company	Consolidated	0	0	0	0	284,301
merihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
ımana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
CBSTX Government Programs HMO ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
HA HMO, Inc.	Consolidated	0	0	124,333	149,153	165,737
	Austin	0	0	13,889	14,914	15,934
	Dallas Corpus Christi	0	0	42,577 9,655	47,051 9,874	52,368 9,672
	El Paso	0	0	17,418	31,435	35,395
entene Venture Insurance Company Texa HRISTUS Health Plan		0	0	0	0	0 28,136
gna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	34,130 10,077	22,514 8,640	20,791 7,459	23,783 6,819	5,722
· .	Dallas	28	18	214	211	233
over HMO of New Jersey	Houston Consolidated	10,049	8,622 0	7,245 3,116	6,608 5,491	5,489 6,298
ommunity First Health Plans, Inc.	San Antonio*	139,622	138,953	153,703	172,705	187,413
ommunity Health Choice Texas, Inc.	Houston*	290,230	278,590	272,558	328,757	369,520
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	137,668 142,434	110,594 137,602	83,163 133,019	94,372 154,915	85,005 168,043
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,595
riscoll Children's Health Plan	Corpus Christi*	171,127	172,762	176,697	209,205	237,510
I Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	76,124 0	73,875 0	70,633 0	83,251 0	91,867 0
resenius Health Plans of Texas Inc.	Consolidated	0	49	0	0	0
HS Insurance Company IlobalHealth of Texas	Consolidated Consolidated	6,400	5,847 0	4,274	4,861	4,925 0
ealth Care Service Corp.	Consolidated	8,437,072	8,816,212	9,617,021	10,289,803	10,840,659
-	Abilene	7,167	6,591	7,737	11,804	15,067
	Amarillo,Lubbock Austin	14,643 92,963	14,119 88,917	16,721 103,442	27,400 125,760	33,913 142,565
	Beaumont,Lufkin	3,853	3,483	4,404	4,981	7,068
	Corpus Christi	9,464	11,689	13,644	14,228	18,751 108 343
	Dallas,Ft Worth East Texas,Tyler	139,364 32,701	141,069 34,922	153,214 36,943	174,226 41,920	198,343 52,111
	El Paso	9,733	9,264	9,502	9,876	11,361
	Houston Midland	89,514 10,801	81,461 9,383	93,474 10,278	94,494 14,781	108,364 27,941
	Rio Grande Valley	11,942	20,498	22,430	24,175	28,895
	San Angelo	7,835	8,167	8,706	10,842	17,001
CSC Insurance Company	San Antonio Consolidated	35,298 0	35,453 0	40,688 83,763	48,645 76,936	61,513 71,014
ealthspring Life & Health Ins. Co., Inc.	Consolidated	148,044	298,647	300,500	332,230	328,017
	TX HMO	142,057	149,742	155,222	167,262	162,378
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated Consolidated	0 181,025	0 149,824	120,952	103,914	56 88,392
	Austin	50,579	45,124	36,875	27,820	23,900
	Corpus Christi	12,361	11,168	10,314	8,572	7,473
	Dallas El Paso	0	0	0	0	0
	Houston	52,286	41,744	28,413	19,124	15,835
	Rio Grande	2,446	762 0	1,096	947	579 0
	East Texas San Antonio	0 63,353	51,026	0 44,254	0 41,487	0 37,042
umana Health Plan, Inc.	Consolidated	100,088	102,953	0	2	0
	Austin,San Antonio Dallas,Ft Worth	42,581 25,688	39,242 29,147	0	2	0
	∎⊔anas,Ft WU[[[]			0	0	0
	East Texas	3,484	2,377	U		-
	East Texas South Texas	13,489	13,564	0	0	0
	East Texas South Texas West Texas	13,489 7,785	13,564 7,600	0	0	
Imperial Insurance Companies	East Texas South Texas	13,489	13,564	0	0	

TOTAL ENDING ENROLLMENT less PROVIDER **BASIC SERVICE HMO's** DIVISION 12/17 12/21 Year Year Year Year Year Juntos Health Plan Inc. Consolidated 31,887 33,906 (S Plan Administrators, LLC Consolidated 36,471 38,928 40,088 Consolidated KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Consolidated 7,990 7,255 6,572 0 7,990 7,255 6,572 6,247 Memorial Hermann Health Plan, Inc. Consolidated 18,921 5,123 5,281 10,884 Molina Healthcare of Texas, Inc. 382,237 330,048 Consolidated 381,383 307,755 601,364 64,871 67,483 75,084 Dallas 68,967 81,405 El Paso 12,957 13,395 13,426 14,352 15,568 Houston 15,308 16,509 18,474 23,847 32,378 San Antonio 289,101 283,996 206,888 216,765 472,014 Mutual of Omaha Medicare Advantage Co. Consolidated 155 372 New Era Quality Health, Inc. (Team Dental) Consolidated 0 60,652 104,342 Consolidated 0 105,403 Oscar Insurance Company 199,902 183,498 Northeast TX* Parkland Community Health Plan, Inc. 168,660 200,215 220,379 68,638 Physicians Health Choice of Texas, LLC Consolidated 77,072 91,131 102,662 126,878 Procare Advantage LLC Consolidated 460 514 Scott & White Care Plans Consolidated (63,792)52,462 40,114 0 Austin 0 Central TX 0 0 0 52,462 40,114 Dallas,Ft Worth 0 0 0 El Paso 0 0 East Texas Scott & White Health Plan Central TX* 156,524 142,339 77,814 77,814 126,231 Consolidated 2,321 1,943 Selectcare Health Plans, Inc. 2,197 1,972 2,102 SelectCare of Texas, L.L.C. Consolidated 67,260 64,556 64,417 58,078 50,019 Sendero Health Plans, Inc. Austin* 49,111 22,869 10,617 12,504 7,849 Seton Health Plan, Inc. Austin* 25,418 30,996 31,389 37,256 42,535 SHA, L.L.C. Consolidated 169,482 154,208 121,752 105,470 114,222 Abilene 25,165 23,333 16,316 12,758 12,980 Amarillo 21,875 20,697 18,294 9,215 8,516 Lubbock 84,164 77,975 55,180 53,384 56,668 6,842 5,543 6,941 1,288 232 Waco Nest & Central TX 31,436 26,660 25,021 28,825 35,825 Consolidated Superior Healthplan Community Solutions, 363 1,257 2,109 2,994 1,740 Superior Healthplan, Inc. 500,550 492,116 Consolidated 504,167 563,364 616,600 104,859 107,651 102,079 119,020 131,638 Austin 35,265 33,961 32,852 36,798 39,699 Corpus Christi 30,445 30,104 30,684 31,982 Dallas 30,904 62,663 59,195 55,443 62,739 67,844 El Paso Lubbock 43,264 43,649 44,005 53,081 57,387 MRSAWest 23,855 23,076 23,402 24,154 24,279 MRSACentral 15,718 15,712 15,635 16,126 16,327 14,500 14,642 15,524 12,383 South TX 13,897 173,598 173,305 173,374 203,940 236,139 San Antonio Texas Health + Aetna Health Plan Inc. Consolidated 2,412 3,303 4,915 Texas Independence Health Plan, Inc. Consolidated 0 1,299 1,403 Texas Children's Health Plan, Inc. 465,358 440,301 418,372 497,675 547,225 Houston* Today's Options of Texas, Inc. Consolidated Houston 0 0 0 Beaumont 0 6,717 1,420 2,726 Prominence HealthFirst of Texas Consolidated 1,176 1,395 Amarillo 770 787 714 869 764 South Texas 732 619 458 526 1,962 UNICARE Health Plans of Texas, Inc. Houston 0 UnitedHealthcare Benefits of Texas, Inc. Consolidated 230,795 248,430 258,415 300,863 316,853 Austin 69,853 Austin,San Antonio 65,516 72,896 81,861 87,007 Corpus Christi 7,945 9,338 10,611 10,726 10,046 Dallas,Ft Worth 157,333 169,239 208,276 219,800 174,909 Houston San Antonio 270,374 365,917 Unitedhealthcare Community Plan of Texas Consolidated 269,526 273,946 321,417 Austin,San Antonio 83,196 76,780 82,044 85,058 66,658 Corpus Christi 10,449 13,389 13,231 14,082 14,822 Dallas, Ft Worth 178,456 179,620 185,589 223,163 261,166 Houston Consolidated 27,211 27,195 42,165 47,883 51,042 Unitedhealthcare of Texas, Inc. ustin San Antonio 11.091 14.399 Corpus Christi 860 847 855 1,707 1,607 Dallas,Ft Worth 6,235 7,590 15,528 19,389 22,071 9,025 7,383 12,117 11,629 12,965 Houston UTMB Health Plans, Inc. Galveston' 220 183 165 141 115 Allegian Insurance Co. Harlingen* 0 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 49,895 49,260 42,846 45,695 78,640

5,954,457

13,932,238

5,761,180

14,261,281

5,680,215

14,837,568

6,082,855

15,857,558

7,141,431

17,353,766

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

			2021 /	ANNUAL INFORM	ATION	
BASIC SERVICE HMO's	DIVISION	12/17	TOTAL MEM 12/18	IBER MONTHS les	ss PROVIDER 12/20	12/21
BAGIO SERVICE TIMO S	DIVIDION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	1,504,521	1,482,350	1,380,529	(4,142,908)	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0 277,799	0 265,924	256,021	337,930	24,549 422,076
Aetha Better Health Of Texas, Inc.	Austin	0	0	230,021	0	422,070
	Corpus Christi	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	North Texas	193,608	189,037	199,889	252,950	316,218
	San Antonio	84,191	76,887	56,132	84,980	105,858
A sales a 11 s state les s	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated Austin	158,259 17,176	166,322 16,413	151,634 14,171	121,380 14,813	76,247 6,824
	Corpus Christi	127	184	222	286	29
	Dallas El Paso	37,247 1,344	43,557 811	43,801 142	24,007 483	17,091 106
	Houston	77,441	83,693	75,431	72,524	44,121
	San Antonio	24,924	21,664	17,867	9,267	8,076
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	2,071,198	2,011,488	2,107,809	2,422,225	789 2,371,342
- anong roup roug, mer	Austin	35,940	34,457	33,438	32,895	32,387
	Beaumont	44,461	41,729	41,217	44,866	50,086
	Corpus Christi Dallas	732,421	712,897	704,835	822,295	930,367
	El Paso	34,472	34,332	34,628	34,019	34,695
	Ft Worth	487,091	475,904	465,567	548,429	617,443
	Houston Lubbock	475,998 45,046	436,286 45,483	400,223 45,908	425,866 53,274	455,470 58,756
	San Antonio	63,195	61,758	59,819	68,512	76,554
Amerigroup Insurance Company	Consolidated	0	0	0	0	888,691
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Dallas Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	371,745	446,616	496,817
	Austin Dallas	0	0	41,509 127,373	44,679 141,190	47,737 157,028
	Corpus Christi	0	0	28,931	29,697	29,011
	El Paso	0	0	51,692	93,715	106,050
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	99,883	0 65,210	0 60,548	71,020	83,292
Cigna Healthcare of Texas, Inc.	Consolidated	30,465	26,070	22,383	20,457	17,120
	Dallas	86	63	678	606	729
Clover HMO of New Jersey	Houston Consolidated	30,379 0	26,007	21,705 9,265	19,851 16,430	16,391 18,934
Community First Health Plans, Inc.	San Antonio*	418,874	415,782	622,582	511,685	470,664
Community Health Choice Texas, Inc.	Houston*	1,727,412	838,820	818,574	975,627	1,103,445
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	413,051 428,845	335,724 412,774	243,716 408,729	283,789 458,136	255,630 499,795
Devoted Health Plan of Texas, Inc.	Consolidated	420,045	412,774	400,729	18,641	499,795
Driscoll Children's Health Plan	Corpus Christi*	521,706	529,706	530,119	626,890	714,820
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	227,641 0	222,039	212,718	246,904	274,468
Fresenius Health Plans of Texas Inc.	Consolidated	79	152	0	0	0
GHS Insurance Company	Consolidated	19,384	17,615	12,772	14,525	14,684
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated Abilene	25,406,439 31,527	26,412,491 19,964	29,030,468 23,078	31,305,090 35,502	32,551,933 45,523
	Amarillo,Lubbock	65,344	42,124	49,466	82,527	101,984
	Austin	350,951	267,842	309,250	376,680	428,888
	Beaumont,Lufkin Corpus Christi	16,588 41,727	10,218 35,022	13,115 40,788	14,899 42,679	20,939 56,554
	Dallas,Ft Worth	606,432	425,237	457,938	524,885	597,262
	East Texas, Tyler	146,551	105,767	111,043	125,788	157,203
	El Paso Houston	39,539 370,689	28,259 245,353	28,757 281,222	30,005 286,643	33,908 330,830
	Midland	48,613	28,079	30,595	43,700	83,129
	Rio Grande Valley	44,922	61,628	68,452	72,926	87,454
	San Angelo	34,937	24,786	26,021	32,210	51,342
HCSC Insurance Company	San Antonio Consolidated	155,887 0	107,171	123,462 251,931	146,790 231,321	186,107 213,353
Healthspring Life & Health Ins. Co., Inc.	Consolidated	441,722	894,475	901,711	997,745	987,743
Humana Danefit Dlan of T	TX HMO	423,724	447,140	465,417	502,437	489,687
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0 528,631	0 464,123	366,814	369,954	166 265,783
	Austin	151,788	136,911	113,539	85,082	71,140
	Corpus Christi	36,476	33,872	31,495	25,830	22,563
	Dallas El Paso	0	0	0	0	0
	Houston	152,999	134,059	85,188	59,983	48,113
	Rio Grande	7,677	2,285	3,209	2,814	1,767
	East Texas	170 601	156 006	122 292	126 376	111 545
Humana Health Plan, Inc.	San Antonio Consolidated	179,691 297,502	156,996 307,282	133,383 65	126,376 (205)	111,545 0
riverin i idii, illoi	Austin,San Antonio	126,713	117,576	32	(22)	0
	Dallas,Ft Worth	76,135	86,612	21	(125)	0
	East Texas South Texas	10,361 40,293	7,181 40,633	0 (10)	(5)	0
	West Texas	23,208	22,783	(10)		0
	Houston	20,792	32,497	24	(45)	0
Imperial Insurance Companies	Consolidated	0	0	0	0	44,766
rvice area		Page 78	3			

Page 79

INCOME STATEMENT DATA 2021 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER BASIC SERVICE HMO's DIVISION 12/17 12/18 12/21 Year Year Year Year Year Juntos Health Plan Inc. K S Plan Administrators, LLC Consolidated Consolidated 94,945

K S Plan Administrators, LLC	Consolidated	94,945	100,518	108,111	115,848	119,207
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan		0	0	29,253	21,699	19,798
	Houston	0	0	29,253	21,699	19,798
Memorial Hermann Health Plan, Inc.	Consolidated	58,773	41,995	10,513	15,846	37,536
Molina Healthcare of Texas, Inc.	Consolidated	921,875	941,433	756,972	850,201	1,680,425
	Dallas	194,600	203,191	207,998	224,985	244,023
	El Paso	38,836	40,344	40,373	42,808	46,283
	Houston	(184,901)	(163,086)	(117,959)	(69,460)	(10,013)
	San Antonio	873,340	860,984	626,560	651,868	1,400,132
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	468	1,118	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	185,439	425,864	298,820
Parkland Community Health Plan, Inc.	Northeast TX*	601,922	565,607	522,225	601,845	666,574
Physicians Health Choice of Texas, LLC	Consolidated	203,089	230,292	271,518	305,746	378,484
Procare Advantage LLC	Consolidated	0	0	0	1,424	1,531
Scott & White Care Plans	Consolidated	0	0	(1,269,576)	155,754	109,928
	Austin	0	0	0	0	0
	Central TX	0	0	(528,551)	155,754	109,928
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	472,973	428,809	234,574	237,462	375,017
Selectcare Health Plans, Inc.	Consolidated	6,996	5,904	6,600	5,873	6,280
SelectCare of Texas, L.L.C.	Consolidated	202,279	194,498	193,808	174,335	150,684
Sendero Health Plans, Inc.	Austin*	165,500	75,869	32,758	42,556	22,874
Seton Health Plan, Inc.	Austin*	77,023	93,526	93,430	110,163	127,556
SHA, L.L.C.	Consolidated	506,480	465,309	320,658	310,931	340,001
	Abilene	95,345	70,845	54,697	28,284	38,140
	Amarillo	64,572	62,092	57,035	24,309	25,238
	Lubbock	231,522	236,077	143,585	190,880	167,706
	Waco	20,543	16,099	20,714	(18,904)	808
	West & Central TX	94,498	80,196	90,149	86,362	108,109
Superior Healthplan Community Solutions,		1,067	3,664	6,203	8,862	5,239
Superior Healthplan, Inc.	Consolidated	1,520,362	1,511,463	1,486,857	1,375,578	1,848,579
	Austin	316,122	326,011	310,810	354,721	395,137
	Corpus Christi	106,189	102,431	99,234	109,496	118,655
	Dallas	91,447	90,142	91,383	95,099	91,896
	El Paso	190,037	179,267	168,430	187,912	203,690
	Lubbock	129,783	131,533	132,504	158,243	172,669
	MRSAWest	71,613	69,108	69,864	71,846	72,451
	MRSACentral	47,172	47,062	46,804	47,780	48,736
	South TX	43,792	42,191	44,009	46,410	37,050
	San Antonio	524,207	523,718	523,819	609,543	708,295
Texas Health + Aetna Health Plan Inc.	Consolidated	0	7,165	9,899	14,844	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	3,802	4,165
Texas Children's Health Plan, Inc.	Houston*	1,405,380	1,319,214	1,277,987	1,491,075	1,647,342
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	20,697	4,259	3,545	4,165	8,084
	Amarillo	2,326	2,358	2,146	2,609	2,297
 	South Texas	2,234	1,863	1,387	1,556	5,787
UNICARE Health Plans of Texas, Inc.	Houston*	0	742.444	772 205	007.400	0.42.222
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	689,955	743,141	773,305	897,186	948,083
	Austin	0	0	0	0 244,115	000.044
		10000		010 110	. 2/// 115	260,341
	Austin,San Antonio	195,858	208,954	218,140		
	Corpus Christi	23,751	27,932	31,752	31,985	30,060
	Corpus Christi Dallas,Ft Worth	23,751 470,343	27,932 506,247	31,752 523,413	31,985 621,086	30,060 657,682
	Corpus Christi Dallas,Ft Worth Houston	23,751 470,343 3	27,932 506,247 (1)	31,752 523,413 0	31,985 621,086 0	30,060
United books and a second of the second of t	Corpus Christi Dallas,Ft Worth Houston San Antonio	23,751 470,343 3 0	27,932 506,247 (1) 0	31,752 523,413 0 0	31,985 621,086 0	30,060 657,682 0
Unitedhealthcare Community Plan of Texas	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	23,751 470,343 3 0 802,636	27,932 506,247 (1) 0 811,368	31,752 523,413 0 0 827,346	31,985 621,086 0 0 953,650	30,060 657,682 0 0 1,091,285
Unitedhealthcare Community Plan of Texas	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	23,751 470,343 3 0 802,636 994,943	27,932 506,247 (1) 0 811,368 917,166	31,752 523,413 0 0 827,346 976,369	31,985 621,086 0 0 953,650 1,017,176	30,060 657,682 0 0 1,091,285 791,948
Unitedhealthcare Community Plan of Texas	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	23,751 470,343 3 0 802,636 994,943 31,219	27,932 506,247 (1) 0 811,368 917,166 40,333	31,752 523,413 0 0 827,346 976,369 39,857	31,985 621,086 0 0 953,650 1,017,176 41,818	30,060 657,682 0 0 1,091,285
Unitedhealthcare Community Plan of Texas	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	23,751 470,343 3 0 802,636 994,943 31,219	27,932 506,247 (1) 0 811,368 917,166 40,333	31,752 523,413 0 0 827,346 976,369 39,857 0	31,985 621,086 0 0 953,650 1,017,176 41,818	30,060 657,682 0 0 1,091,285 791,948 44,254
	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106	30,060 657,682 0 0 1,091,285 791,948 44,254 0 777,760
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965
	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553
	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553 4,733
	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370 17,756	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609 22,887	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397 45,326	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001 56,751	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553 4,733 66,747
Unitedhealthcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370 17,756 27,639	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609 22,887 22,363	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397 45,326 36,103	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001 56,751 34,167	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553 4,733 66,747 38,932
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston*	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370 17,756 27,639 664	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609 22,887 22,363 562	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397 45,326 36,103 500	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001 56,751 34,167 425	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553 4,733 66,747 38,932 348
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370 17,756 27,639 664 0	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609 22,887 22,363 562 0	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397 45,326 36,103 500	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001 56,751 34,167 425	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553 4,733 66,747 38,932 348
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370 17,756 27,639 664 0 (17,882)	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609 22,887 22,363 562 0	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397 45,326 36,103 500 0	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001 56,751 34,167 425 0	30,060 657,682 0 1,091,285 791,948 44,254 0 7777,760 153,965 43,553 4,733 66,747 38,932 348 0
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370 17,756 27,639 664 0 (17,882) 154,264	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609 22,887 22,363 562 0 0 148,909	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397 45,326 36,103 500 0 129,166	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001 56,751 34,167 425 0	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553 4,733 66,747 38,932 348 0 0 235,792
Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	23,751 470,343 3 0 802,636 994,943 31,219 0 530,453 81,223 33,458 2,370 17,756 27,639 664 0 (17,882)	27,932 506,247 (1) 0 811,368 917,166 40,333 0 537,219 82,295 34,436 2,609 22,887 22,363 562 0	31,752 523,413 0 0 827,346 976,369 39,857 0 559,704 124,989 41,163 2,397 45,326 36,103 500 0	31,985 621,086 0 0 953,650 1,017,176 41,818 0 661,106 141,540 45,621 5,001 56,751 34,167 425 0	30,060 657,682 0 1,091,285 791,948 44,254 0 777,760 153,965 43,553 4,733

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVIDION	12/17	COMME 12/18	RCIAL RISK PRE 12/19	12/21	
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	12/20 Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	\$398.10	\$421.95	\$409.12	\$405.88	\$384.20
	Austin	\$425.22 \$408.31	\$452.23 \$376.15	\$431.76 \$401.25	\$420.25 \$607.78	\$535.86
	Corpus Christi Dallas	\$263.16	\$278.11	\$401.25	\$277.97	\$4,475.12 \$374.25
	El Paso	\$436.00	\$446.12	\$448.18	\$503.21	\$2,798.70
	Houston San Antonio	\$461.76 \$365.31	\$484.64 \$392.76	\$466.47 \$376.70	\$458.79 \$392.21	\$371.95 \$273.31
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio Northeast Texas	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$352.46	\$0.00 \$553.26	\$0.00 \$542.89	\$0.00 \$537.59	\$0.00 \$532.87
Cigna Healthcare of Texas, Inc.	Consolidated	\$643.35	\$717.47	\$712.71	\$804.94	\$739.6°
	Dallas Houston	\$642.47 \$643.35	\$715.89 \$717.48	\$712.71 \$712.71	\$805.08 \$804.93	\$739.6 ² \$739.6 ²
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$804.93	\$739.6
Community First Health Plans, Inc.	San Antonio*	\$436.54	\$407.40	\$421.98	\$440.04	\$433.83
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$353.19	\$0.00 \$492.25	\$0.00 \$647.42	\$0.00 \$618.98	\$0.00 \$799.55
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated Abilene	\$364.15 \$459.51	\$463.21 \$693.75	\$535.52 \$599.71	\$589.30 \$625.63	\$457.49 \$534.54
	Abilene Amarillo,Lubbock	\$459.51 \$459.99	\$689.36	\$599.71 \$585.52	\$625.63 \$612.30	\$534.54 \$526.1
	Austin	\$452.46	\$652.29	\$548.56	\$588.14	\$518.2
	Beaumont,Lufkin Corpus Christi	\$456.24 \$460.70	\$655.60 \$705.21	\$557.22 \$605.95	\$597.31 \$657.06	\$543.30 \$559.33
	Dallas,Ft Worth	\$452.19	\$678.27	\$578.29	\$615.56	\$537.8
	East Texas,Tyler El Paso	\$463.57 \$409.32	\$716.28 \$577.19	\$611.85 \$499.84	\$669.64 \$541.62	\$559.00 \$517.29
	Houston	\$409.32 \$423.02	\$577.19 \$596.11	\$499.84 \$527.64	\$541.62 \$548.43	\$517.28 \$515.26
	Midland	\$461.66	\$702.96	\$599.75	\$670.01	\$561.8
	Rio Grande Valley San Angelo	\$376.50 \$472.08	\$368.64 \$744.82	\$354.08 \$642.74	\$405.04 \$685.22	\$457.1 \$562.4
	San Antonio	\$460.65	\$687.18	\$570.69	\$621.32	\$540.49
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
lumana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$357.62 \$327.65	\$378.02 \$368.76	\$405.28 \$392.55	\$494.69 \$551.35	\$423.2 \$411.7
	Corpus Christi	\$335.83	\$373.17	\$399.26	\$452.61	\$420.9
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso Houston	\$0.00 \$364.30	\$0.00 \$397.93	\$0.00 \$434.01	\$0.00 \$492.10	\$0.00 \$467.7
	Rio Grande	\$272.47	\$278.50	\$281.81	\$294.56	\$354.1
	East Texas San Antonio	\$0.00 \$383.69	\$0.00 \$372.98	\$0.00 \$401.19	\$0.00 \$468.28	\$0.0 \$412.5
lumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$408.28	\$412.5
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					·	A0.00
Imperial Insurance Companies	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

			COMMERCIAL RISK PREMIUMS				
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21	
V O Blanc Administratores 110	0	Year	Year	Year	Year	Year	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$437.02	\$0.00	\$0.00	
Memoriai Hermann Commerciai Health Plai	Houston	\$0.00	\$0.00	\$437.02 \$437.02	\$321.62 \$321.62	\$343.90 \$343.90	
Mamarial Harmann Haalth Dian Inc	Consolidated	\$310.09	\$307.73	\$0.00	\$0.00	\$0.00	
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$256.00	\$364.31	\$352.77	\$319.52	\$344.60	
MOIIIIa Healtificare Of Texas, IIIC.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$344.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$256.00	\$364.31	\$352.77	\$319.52	\$344.60	
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New Era Quality Health, Inc. (Team Dental)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$444.58	\$432.47	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Central TX	\$0.00	\$0.00	\$0.00	\$444.58	\$432.47	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Health Plan	Central TX*	\$301.17	\$359.99	\$284.51	\$496.11	\$382.47	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sendero Health Plans, Inc.	Austin*	\$230.06	\$345.30	\$539.41	\$549.62	\$647.99	
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SHA, L.L.C.	Consolidated	\$321.16	\$346.25	\$485.85	\$482.26	\$797.12	
	Abilene	\$271.59	\$269.00	\$471.36	\$480.15	\$824.09	
	Amarillo	\$401.21	\$448.96	\$520.58	\$505.60	\$790.99	
	Lubbock	\$291.69	\$298.54	\$576.13	\$485.68	\$796.65	
	Waco	\$380.77	\$488.90	\$300.35	\$435.80	\$820.19	
	West & Central TX	\$0.00	\$0.00	\$0.00	\$536.34	\$778.38	
Superior Healthplan Community Solutions		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Lubbock MRSAWest	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$725.69	\$625.01	\$604.55	\$0.00	
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Today 3 Options of Texas, inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$376.27	\$1,317.11	\$1,005.22	\$50,286.55	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$978.06	\$10,271.09	\$986.67	\$978.64	\$969.81	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$976.26	\$32,482.00	\$978.61	\$978.64	\$965.06	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$2,472.73	\$1,942.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare of Texas, Inc.	Consolidated	\$368.00	\$390.20	\$377.10	\$379.86	\$383.15	
	Austin,San Antonio	\$332.28	\$344.16	\$341.91	\$363.78	\$371.72	
	Corpus Christi	\$356.33	\$358.33	\$335.78	\$374.63	\$385.43	
	Dallas,Ft Worth	\$384.78	\$441.18	\$411.05	\$395.66	\$396.68	
	Houston	\$405.25	\$415.92	\$382.25	\$376.69	\$374.06	
UTMB Health Plans, Inc.	Galveston*	\$224.71	\$230.17	\$235.71	\$246.60	\$256.44	
Allegian Insurance Co.	Harlingen*	\$255.72	\$0.00	\$0.00	\$0.00	\$0.00	
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL FOR TX INDUSTR		\$364.31	\$488.20	\$502.23	\$529.80	\$481.78	
TOTAL FOR U.S. INDUSTR	RY	\$346.94	\$437.12	\$510.53	\$551.01	\$450.38	

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

DAGIO OFFINIOE LIMOL	MEDICARE (BASIC) PREMIUMS		42/24			
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.34	\$0.00 \$43.57	\$0.0 \$87.7
nettia Detter Fleatiff Of Fexas, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amoriarous Incures Commence	San Antonio	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
umana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
ariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
HA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
entene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
rigita freatmoare of Texas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
I Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo,Lubbock Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Ei Paso Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
CSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,963.23	\$5,186.78	\$0.00	\$0.00	\$0.
umana Benefit Plan of Texas	TX HMO Consolidated	\$1,865.14 \$0.00	\$2,147.47 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
ımana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0; \$0;
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana Health Plan, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
amana neamn rian, ille.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	South Texas West Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	i lodotoli	φυ.υυ Ι	Ψ0.00	40.00		, , ,
mperial Insurance Companies Juntos Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plai	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$96.50	\$100.04	\$112.40	\$112.97	\$103.10
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$227.64	\$0.00 \$250.19	\$0.00 \$294.66	\$0.00 \$301.49	\$0.00 \$276.75
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ei Paso East Texas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$286.27	\$292.43	\$649.73	\$682.21	\$574.28
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00
	Waco West & Central TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$27.55	\$26.90	\$30.39	\$29.43	\$25.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$103.45	\$102.37	\$113.84	\$115.47	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX San Antonio	\$448.06 \$29.36	\$447.70 \$27.93	\$505.29 \$30.70	\$516.81 \$27.56	\$0.00 \$70.40
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIOADE Haakka Blassa (7	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Omteurieantificare belieffts of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
omicuncanicale of Texas, IIIC.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$45.35	\$51.59	\$28.14	\$27.72	\$22.81
TOTAL FOR U.S. INDUSTR		\$42.60	\$84.78	\$25.20	\$24.22	\$19.86

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's DIVISION 12/17 12/18 12/19 12/21 12/20 Year Year Year Year Year \$1.055.69 AdvantageOptimum Consolidated \$1,134.34 \$1,161.01 \$0.00 \$0.00 Aetna Better Health of Kansas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$975.11 Aetna Better Health of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 North Texas \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Aetna Health Inc. Consolidated \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 American Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$2,581.64 Consolidated \$1,395.85 \$1,444.39 \$1,406.74 \$1,421.11 \$1,678.89 Amerigroup Texas, Inc. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin Beaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 t Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lubbock San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amerigroup Insurance Company Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$1,321.02 Amerihealth Caritas Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 t Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Arcadian Health Plan, Inc. Consolidated \$0.00 \$0.00 Amarillo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 3eaumont \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Northeast Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Humana Regional Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Texas **BCBSTX Government Programs HMO** Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cariten Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CHA HMO, Inc. Consolidated \$0.00 \$0.00 \$1,080.33 \$1,187.40 \$1,247.35 \$1,104.86 Austin \$0.00 \$0.00 \$864.71 \$995.63 \$1,238.62 \$0.00 \$0.00 \$1,074.43 \$1,180.74 Dallas \$0.00 \$0.00 Corpus Christi \$1,201.14 \$1,359.15 \$1,416.04 \$1,094.96 El Paso \$0.00 \$0.00 \$1,183.64 \$1,228.76 Centene Venture Insurance Company Texa Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CHRISTUS Health Plan Corpus Christi \$778.39 \$853.61 \$819.43 \$927.63 \$857.72 Cigna Healthcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$762.92 \$854.84 \$999.60 Clover HMO of New Jersey Consolidated Community First Health Plans, Inc. San Antonio* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Community Health Choice Texas, Inc. Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Community Health Choice, Inc. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston[®] Cook Children's Health Plan Dallas* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated Devoted Health Plan of Texas, Inc. \$0.00 \$0.00 \$0.00 \$1,025.11 \$1,084.18 Corpus Christi Driscoll Children's Health Plan \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso First Health Plans, Inc. \$0.00 \$0.00 \$0.00 \$907.36 \$2,074.59 Consolidated Essence Healthcare, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fresenius Health Plans of Texas Inc. Consolidated \$7.074.75 \$7,292.15 \$0.00 \$0.00 \$0.00 Consolidated \$832.31 GHS Insurance Company \$664.38 \$755.60 \$885.13 \$877.08 GlobalHealth of Texas Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,301.80 Health Care Service Corp. Consolidated \$1,002.55 \$1,096.68 \$1,376.64 \$1,449.62 Abilene \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo,Lubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 \$0.00 \$0.00 Beaumont,Lufkin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 East Texas,Tyler \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 Midland \$0.00 \$0.00 \$0.00 \$0.00 Rio Grande Valley \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Angelo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$0.00 \$0.00 \$0.00 \$771.15 \$888.44 HCSC Insurance Company \$1,264.58 Healthspring Life & Health Ins. Co., Inc. Consolidated \$0.00 \$0.00 \$1,171.92 \$1,222.03 \$1,268.70 \$1,356.25 TX HMO \$0.00 \$0.00 \$1,391.64 \$2,004.27 \$0.00 Humana Benefit Plan of Texas Consolidated \$0.00 \$0.00 \$0.00 Humana Health Plan of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$837.21 \$822.53 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 Rio Grande \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 East Texas San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$889.09 \$987.79 \$84,986.44 Humana Health Plan, Inc. (\$49,584.26) \$0.00 Austin,San Antonic \$723.85 \$868.95 (\$41,727.56) \$2,465.61 \$0.00 Dallas,Ft Worth \$947.89 \$1,014.00 (\$26,540.05 (\$34,834.33) \$0.00 \$965.40 \$1,054.83 East Texas \$0.00 (\$1,247.40) \$0.00 \$1,031.95 South Texas \$1,048.97 \$39,616.70 (\$52,593.00) \$0.00 \$1,134.46 \$1,050.39 \$245,073.00 \$573,967.00 \$0.00 West Texas \$1,165.72 \$1,161.47 (\$12,169.75) \$95,103.69 \$0.00 Houston Imperial Insurance Companies Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$486.62 Consolidated \$0.00 \$0.00 Juntos Health Plan Inc. \$0.00 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) **2021 ANNUAL INFORMATION** MEDICARE (ADVANTAGE) PREMIUMS

12/21 **BASIC SERVICE HMO's** DIVISION 12/17 12/18 12/19 12/20 Year Year Year Year Year K S Plan Administrators, LLC \$1,096.55 Consolidated \$928.44 \$954.70 \$1,033.97 \$1,127.92 KelseyCare Administrators, LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Memorial Hermann Commercial Health Plat Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$791.46 \$822.67 \$747.41 Memorial Hermann Health Plan, Inc. Consolidated \$861.89 \$896.56 Molina Healthcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Mutual of Omaha Medicare Advantage Co. Consolidated \$0.00 \$0.00 \$703.87 \$704.97 \$0.00 New Era Quality Health, Inc. (Team Dental) Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Oscar Insurance Company Consolidated \$0.00 \$0.00 \$816.22 \$833.26 Parkland Community Health Plan, Inc. Northeast TX* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Physicians Health Choice of Texas, LLC Consolidated \$1,033.35 \$1,085.15 \$1,183.56 \$1,269.25 \$1,339.46 Procare Advantage LLC Consolidated \$2,540.28 \$2,873.85 \$0.00 \$0.00 \$0.00 Scott & White Care Plans Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin Central TX \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 East Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scott & White Health Plan Central TX \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Selectcare Health Plans, Inc. Consolidated \$855.50 \$933.26 \$893.14 \$915.83 \$963.84 SelectCare of Texas, L.L.C. Consolidated \$1,029.08 \$1,103.34 \$1,168.50 \$1,263.49 \$1,235.63 Sendero Health Plans, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin* \$0.00 \$0.00 \$0.00 \$0.00 Seton Health Plan, Inc. \$0.00 SHA, L.L.C. \$0.00 \$684.86 Consolidated \$0.00 \$0.00 \$875.78 Abilene \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Amarillo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lubbock \$0.00 \$0.00 \$875.78 \$684.86 \$0.00 Waco \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 West & Central TX \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Superior Healthplan Community Solutions, Consolidated \$773.47 \$832.82 \$832.51 \$904.44 \$959.66 Superior Healthplan, Inc. Consolidated \$1,320.72 \$1,413.82 \$1,513.77 \$1,543.52 \$1,440.12 Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ubbock \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MRSAWest \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MRSACentral \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 South TX \$0.00 \$1,320.72 \$1,413.82 \$1,513.77 \$1,543.52 \$1,440.12 San Antonio Texas Health + Aetna Health Plan Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Texas Independence Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$2,293.59 \$2,537.16 Texas Children's Health Plan, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Today's Options of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 Consolidated Prominence HealthFirst of Texas \$1,050.89 \$149.49 \$589.89 \$349.07 \$218.78 Amarillo \$656.12 \$722.33 \$871.37 \$851.00 \$938.50 South Texas \$672.03 \$722.33 \$871.37 \$956.69 \$876.47 UNICARE Health Plans of Texas, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,136.19 \$1,212.98 \$1,333.49 \$1,366.79 \$1,414.28 UnitedHealthcare Benefits of Texas, Inc. Consolidated ∆ustin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin,San Antonic \$1,304.40 \$1,330.31 \$1,471.68 \$1,502.99 \$1,548.08 Corpus Christi \$1,440.58 \$1,524.85 \$1,622.32 \$1,670.72 \$1,883.27 Dallas,Ft Worth \$1,052.19 \$1,148.07 \$1,259.16 \$1,296.96 \$1,339.80 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare Community Plan of Texas Consolidated \$1,385.32 \$1,499.30 \$1,694.40 \$1,812.01 \$1,936.69 \$1,280.55 Austin,San Antonic \$1,379.39 \$1,576.52 \$1,677.58 \$1,773.80 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,829.03 \$1,385.91 \$1,524.84 \$1,708.82 \$1,957.92 Houston Unitedhealthcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin,San Antonic \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 orbus Christi \$U.UC Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 UTMB Health Plans, Inc. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Galveston* Allegian Insurance Co. Harlingen* \$718.62 \$0.00 \$0.00 \$0.00 \$0.00 Vista Health Plan, Inc. \$0.00 Austin* \$0.00 \$0.00 \$0.00 \$0.00 Wellcare of Texas, Inc. \$703.08 \$831.52 Consolidated \$712.28 \$802.72 \$846.09 TOTAL FOR TX INDUSTRY \$1,056.81 \$1,126.83 \$1,225.96 \$1,287.25 \$1,292.90 TOTAL FOR U.S. INDUSTRY \$1,052.18 \$1,214.18 \$1,280.82

\$1,124.36

\$1,270.58

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17	12/18	RE (PART D) PRI 12/19	12/20	12/21
AdvantageOntimo	Canaalidatad	Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Tetria ricatti ilic.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
aniengroup rexas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$46.28
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
aroudium modelin man, mo.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$472.20
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
realth Gard Service COIp.	Consolidated Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas,Tyler	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Consolidated	\$0.00	\$0.00	\$92.91	\$94.19	\$100.4
HCSC Insurance Company			\$0.00	¢0.00	\$0.00	\$0.0
	Consolidated	\$0.00	·	\$0.00	**	ው ለ
ealthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas			·		\$0.00 \$0.00 \$0.00	\$0.0
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0. \$0.
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0. \$0.
ealthspring Life & Health Ins. Co., Inc. umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
lealthspring Life & Health Ins. Co., Inc. lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Scott & White Health Plan	East Texas Central TX*	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Central 1X Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Corpus Christi Dallas	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i rommence freatum irat of rexas	Amarillo	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United health and Oasses 14 Division	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$0.00	\$0.00	\$92.91	\$94.19	\$96.52
TOTAL FOR U.S. INDUSTF	KΥ	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.39

PER MEMBER PER MONTH (PMPM)

2021 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
		Year	Year	Year	Year	Year
dvantageOptimum etna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
etna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
etna Health Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
etna Health Inc.	Consolidated Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
merican Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
merigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.
	El Paso	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0.
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
merigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
merihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas Et Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$C \$C
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
readion Health Bloom	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
cadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(\$(
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
umana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(\$(
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$(
CBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
riten Health Plan Inc. IA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(\$(
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(\$(
entene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$(
HRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
gna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(
over HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
ommunity First Health Plans, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(\$(
ommunity Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
ook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$(
evoted Health Plan of Texas, Inc. riscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(\$(
Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
ssence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
esenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
HS Insurance Company obalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$
ealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Amarillo,Lubbock Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<u>\$</u>
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Dallas,Ft Worth East Texas,Tyler	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(\$(
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$
CSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$(
ealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$
ımana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
ımana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ \$
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Rio Grande East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<u>\$</u>
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$
ımana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$(\$(
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$(
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$(
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
nperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

KS Plan Administrators, LLC Comoscidated 30.00 Memorial Hermann Commercial Health Piae Consocidated 30.00 Memorial Hermann Health Piae, inc. House Memorial Hermann Health Piae, inc. House Memorial Health Piae Consocidated 30.00 Memorial Hermann Health Piae, inc. House Memorial Health Piae Consocidated 30.00 Memorial Hermann Health Piae, inc. House Memorial Health Piae Memorial Hermann Health Piae, inc. House Memorial Health Piae Memorial Hermann Health Piae, inc. Deline 40.00 Memorial Hermann Health Piae, inc. Deline 40.00 Memorial Hermann Health Piae, inc. Deline 40.00 Memorial Health Piae Memorial Hermann Health Piae, inc. House Memorial Health Piae, inc. Deline 40.00 Memorial Hermann Health Piae, inc. Deline 40.00 Memorial Hermann Health Piae, inc. Deline 40.00 Memorial Health Piae, inc. Deli	BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	TAGE PREMIUMS	12/21
Kotsey-Care Administrators, LLC Memorial Hermann Commercial Health Plan, Inc. Homorial Hermann Commercial Health Plan, Inc. Homorial Hermann Commercial Health Plan, Inc. Consolidated 50.00 30.00			Year	Year	Year	Year	Year
Mamorial Hermann Commercial Health Plas Excussions \$3.00	•						\$0.00
Memorial Hermann Health Plan, Inc. Consolidated 30.00 \$0.00				·			\$0.00
Momoral Hermann Health Plan, Inc. Consolidated \$0.00 \$			·				\$0.00
Mollina Health Care of Texas, Inc. Consolidated S0.00 S0.00 S0.00 S0.00 S0.00 Dales Dales S0.00				· · · · · · · · · · · · · · · · · · ·	·		\$0.00 \$0.00
Dallais	*						\$0.00
Plaso \$0.00 \$0.0					·	·	\$0.00
Mutual of Omaha Medicare Advantage Co					·		\$0.00
Mutual of Omaha Medicare Advantage Co. Consolidated					·		\$0.00
Now Era Quality Health, Inc. (Team Dental) Carsolidated \$3,000 \$0,000 \$3,000 \$0,0	S	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carsolidated \$0.00					·		\$0.00
Parkland Community Health Plan, Inc. Northwast TX \$0.00							\$0.00
Physicians Health Choice of Toxas, LLC				·	·		\$0.00
Procate Advantage LLC				·			\$0.00
Consolidated S0.00	•			· · · · · · · · · · · · · · · · · · ·			\$0.00 \$0.00
Austin	_						\$411.73
Central TX S0.00					·		\$0.00
Dallas, Fl.Worth \$0.00 \$					·		\$411.73
East Texas \$0.00					·		\$0.00
Scott & White Health Plans L.C.	F	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectare Health Plans, Inc. Consolidated \$0.00	<u> </u>						\$0.00
SelectCare of Texas, L.L.C. Consolidated \$0.00			·				\$1,486.79
Sondor Health Plans, Inc. Austin' S0.00 S0.00 S0.00 S0.00 S0.00 Stool New Plans, Inc. Austin' S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 SHA, L.L.C. Consolidated S0.00 S0.00 S0.00 S0.00 S0.00 Amarillo S0.00 S0.00 S0.00 S0.00 S0.00 Amarillo S0.00 S				·			\$0.00
Seton Health Plan, inc. Auslin' \$0.00	•						\$0.00
SHA, L.L.C. Consolidated \$0.00			·	· ·	·		\$0.00 \$0.00
Abliene							\$0.00
Amarillo	,				·	·	\$0.00
Lubbock \$0.00 \$0							\$0.00
Superior Healthplan Community Solutions Superior Healthplan, Inc. Consolidated Superior Healthplan, Inc. Austin Superior Healthplan, Inc. Consolidated Superior Healthplan, Inc. Superior Healthplan, Inc. Element Superior Healthplan, Inc. Elem	Ī	ubbock	·				\$0.00
Superior Healthplan Community Solutions	V	Vaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.				·	·		\$0.00
Austin							\$0.00
Corpus Christi \$0.00 \$0.	1 /				·		\$0.00
Dallas					·	·	\$0.00
El Paso Lubbock S0.00 S0.00 S0.00 S0.00 S0.00 Lubbock S0.00					·		\$0.00 \$0.00
Lubbock \$0.00 \$0					·		\$0.00
MRSAVest \$0.00					·		\$0.00
MRSACentral \$0.00					·		\$0.00
San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N	//RSACentral					\$0.00
Texas Health + Aetna Health Plan Inc. Consolidated \$0.00	S	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	5	3an Antonio		·			\$0.00
Texas Children's Health Plan, Inc.							\$0.00
Today's Options of Texas, Inc.				·			\$0.00
Houston \$0.00 \$0	•			·			\$0.00
Beaumont	•				·		\$0.00 \$0.00
Prominence HealthFirst of Texas					·		\$0.00
Amarillo				·	·		\$0.00
South Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							\$0.00
UnitedHealthcare Benefits of Texas, Inc. Houston* \$0.00			·				\$0.00
Austin				·		\$0.00	\$0.00
Austin,San Antonio \$0.00	· · · · · · · · · · · · · · · · · · ·		·		·	·	\$0.00
Corpus Christi \$0.00 \$0.			·		·	·	\$0.00
Dallas,Ft Worth		·	·		·	·	\$0.00
Houston \$0.00 \$0		•				·	\$0.00
San Antonio \$0.00							\$0.00
Unitedhealthcare Community Plan of Texas Consolidated \$0.00 \$0							\$0.00 \$0.00
Austin,San Antonio \$0.00							\$0.00
Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 Austin,San Antonio \$0.00 \$0.00 \$0.00 \$0.00 Corpus Christi \$0.00 \$0.00 \$0.00 \$0.00 Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$0.00 \$0.00 \$0.00 \$0.00							\$0.00
Dallas, Ft Worth \$0.00 \$		•					\$0.00
Houston \$0.00 \$0.0		•	·				\$0.00
Austin,San Antonio \$0.00	F		\$0.00			\$0.00	\$0.00
Corpus Christi \$0.00 \$0.					·		\$0.00
Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$0.00 \$0.00 \$0.00 \$0.00		·	·				\$0.00
Houston \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Salveston* \$0.00 \$0.00 \$0.00		•					\$0.00
UTMB Health Plans, Inc. Galveston* \$0.00 \$0.00 \$0.00 \$0.00		·	·		·		\$0.00
							\$0.00
IAUANIAN INSURANCA CA HARINAAN* ■ CA AA I CA AA I CA AA I CA AA I	,	Jaiveston* Harlingen*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				·			\$0.00
Wellcare of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00							\$0.00
TOTAL FOR TX INDUSTRY \$781.21 \$816.50 \$1,104.39 \$759.16	·		·				\$960.25
TOTAL FOR U.S. INDUSTRY \$781.21 \$816.50 \$1,104.39 \$759.16							\$960.25

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION

		10115		HEALTH INS. PLA		10101
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$146.06 \$0.00	\$156.94 \$0.00	\$159.80 \$0.00	\$170.05 \$0.00	\$156.04 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas San Antonio	\$58.42 \$0.00	\$52.79 \$0.00	\$58.68 \$0.00	\$44.02 \$0.00	\$84.43 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
American Health Plan of Texas, Inc.	San Antonio Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Amerigroup Texas, Inc.	Consolidated	\$146.08	\$155.69	\$159.45	\$167.62	\$196.92
	Austin	\$0.00	\$0.00 \$225.80	\$0.00 \$398.32	\$0.00	\$0.0
	Beaumont Corpus Christi	\$219.19 \$0.00	\$225.80	\$398.32	\$359.16 \$0.00	\$1,665.1 \$0.0
	Dallas	\$140.54	\$146.61	\$154.92	\$164.14	\$176.5
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$141.75 \$170.34	\$146.31 \$198.50	\$140.81 \$198.50	\$145.75 \$211.83	\$170.4 \$248.5
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$121.79	\$148.66	\$147.58	\$170.42	\$206.62
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Centene Venture Insurance Company Tex CHRISTUS Health Plan	a Consolidated Corpus Christi*	\$0.00 \$155.69	\$0.00 \$205.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Cigna Healthcare of Texas, Inc.	Consolidated	\$155.69	\$205.00	\$0.00	\$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Clover HMO of New Jarger	Houston Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$131.97	\$0.00 \$130.09	\$0.00 \$136.46	\$0.00 \$142.25	\$0.0 \$893.0
Community Health Choice Texas, Inc.	Houston*	\$147.58	\$182.82	\$193.98	\$196.08	\$233.7
Community Health Choice, Inc.	Houston*	\$191.05	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$151.38 \$0.00	\$148.62 \$0.00	\$154.76 \$0.00	\$151.98 \$0.00	\$158.0 \$0.0
Driscoll Children's Health Plan	Corpus Christi*	\$195.22	\$188.66	\$184.75	\$190.45	\$234.9
El Paso First Health Plans, Inc.	Consolidated	\$118.16	\$118.30	\$129.41	\$131.66	\$145.9
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
-resenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lealth Care Service Corp.	Consolidated	\$176.09	\$167.67	\$155.41	\$168.98	\$148.4
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$176.09	\$167.67	\$155.41	\$168.98	\$148.4
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth East Texas,Tyler	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland Rio Grande Valley	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
HCSC Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
lumana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Bio Crando	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antonio	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
						,
mperial Insurance Companies	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
BASIC SERVICE TIMES	DIVISION	Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$224.13	\$246.41	\$233.38	\$188.81	\$265.81
inomia riodiniodio di roxad, moi	Dallas	\$191.73	\$203.68	\$189.48	\$173.70	\$223.56
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$284.12	\$324.40	\$315.56	\$219.34	\$351.01
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$162.14	\$153.70	\$169.17	\$170.30	\$187.24
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ocott a vinte outer lans	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Consolidated Austin*	\$0.00 \$186.78	\$223.27	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin" Austin*	\$186.78	\$223.27 \$80.40	\$0.00 \$77.03	\$0.00 \$72.30	\$0.00 \$79.39
	Consolidated	\$132.34	\$129.59	\$133.51	\$136.58	\$137.92
SHA, L.L.C.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$132.34	\$129.59	\$133.51	\$136.58	\$137.92
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$143.57	\$143.49	\$137.10	\$149.19	\$161.36
ouperior riealtripian, inc.	Austin	\$159.94	\$160.22	\$148.87	\$159.04	\$168.88
	Corpus Christi	\$166.52	\$178.87	\$180.28	\$188.51	\$223.19
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$115.48	\$111.67	\$120.13	\$141.80	\$147.14
	Lubbock	\$128.08	\$126.28	\$122.93	\$133.58	\$141.26
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$142.07	\$141.27	\$131.88	\$143.56	\$160.49
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$188.14	\$188.28	\$193.38	\$185.46	\$214.92
•	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	-				
Prominence HealthFirst of Texas	Beaumont Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Frommence HealthFirst OF Texas	Consolidated Amarillo	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Amarillo South Texas	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Houston" Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Omteurieatticare Delients of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00	·	\$0.00	\$0.00
	Austin Austin,San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	·	·	· ·		\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00		\$0.00
	Dallas,Ft Worth Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Unitedhealthcare Community Plan of Texas		\$0.00 \$180.36	\$209.44	\$0.00 \$217.19	\$0.00 \$226.27	\$266.02
Omedical Community Plan Of Texas	Austin,San Antonio	\$180.36	\$209.44	\$0.00	\$220.27	\$266.02
	Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Dallas, Ft Worth Houston	\$0.00 \$180.36	\$0.00 \$209.44	\$0.00 \$217.19	\$0.00 \$226.27	\$0.00 \$266.02
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$180.36	\$209.44	\$217.19	\$226.27	\$266.02
omteuneatmeate of Texas, IIIC.	Consolidated Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	· · · · · · · · · · · · · · · · · · ·	\$0.00 \$0.00		\$0.00	\$0.00	
	Corpus Christi		\$0.00		-	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IITMP Health Plane Inc	Houston	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
UTMB Health Plans, Inc.	Galveston*		\$0.00	\$0.00	\$0.00	
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
·	Consolidated	·				
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUSTR		\$157.73	\$163.25	\$167.07 \$167.07	\$168.94 \$168.04	\$200.38
TOTAL FOR U.S. INDUSTR	I	\$157.73	\$163.25	\$167.07	\$168.94	\$200.38

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVIDION	40/47		TOTAL PREMIUMS		40/04
BASIC SERVICE HMO'S	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$924.34	\$981.41	\$1,035.23	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,030.78	\$1,181.07	\$1,213.84	\$1,479.80	\$1,839.40
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$274.04	\$360.10	\$281.11	\$246.93	\$246.92
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actus Hoolth Inc	Northeast Texas Consolidated	\$0.00 \$2,577.39	\$0.00 \$2,839.48	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Austin	\$2,577.39 \$2,194.54	\$2,491.28	\$3,266.26 \$2,719.02	\$3,406.99 \$2,446.89	\$3,698.87 \$4,362.57
	Corpus Christi	\$1,481.65	\$1,312.50	\$1,999.60	\$803.51	\$3,860.10
	Dallas	\$2,461.46	\$2,676.05	\$3,136.11	\$5,194.90	\$3,724.75
	El Paso	\$1,914.84	\$2,281.82	\$2,958.94	\$847.29	\$3,621.83
	Houston San Antonio	\$2,755.99 \$2,500.87	\$2,994.92 \$2,865.18	\$3,448.24 \$3,269.29	\$2,775.35 \$5,466.92	\$3,585.50 \$3,703.04
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,451.80	\$1,629.72	\$1,589.60	\$1,599.85	\$1,767.71
	Austin	\$5,644.97	\$6,266.13 \$3,073.76	\$6,756.11 \$3,151.15	\$7,408.83	\$7,191.75
	Beaumont Corpus Christi	\$2,774.33 \$0.00	\$3,073.76	\$3,151.15	\$3,135.01 \$0.00	\$3,017.07 \$0.00
	Dallas	\$784.60	\$846.67	\$879.09	\$946.95	\$970.10
	El Paso	\$4,288.87	\$4,642.08	\$4,936.17	\$5,341.58	\$5,195.89
	Ft Worth	\$1,692.76	\$1,938.36	\$2,021.15	\$1,990.85	\$1,927.47
	Houston Lubbock	\$1,751.77 \$2,686.86	\$2,105.91 \$2,925.29	\$2,305.64 \$3,023.52	\$2,480.26 \$2,981.45	\$2,502.82 \$2,744.39
	San Antonio	\$2,829.82	\$3,185.19	\$3,371.67	\$3,262.42	\$3,052.32
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.01
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jumana Basianal Hastib Bloods	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Tex CHRISTUS Health Plan	a Consolidated Corpus Christi*	\$0.00 \$1,370.56	\$0.00 \$2,390.99	\$0.00 \$2,118.78	\$0.00 \$1,920.53	\$0.00 \$1,789.45
Cigna Healthcare of Texas, Inc.	Corpus Christi [*] Consolidated	\$1,370.56 \$2,613.51	\$2,390.99 \$2,929.12	\$2,118.78 \$2,890.02	\$1,920.53 \$3,282.11	\$1,789.45 \$3,069.42
	Dallas	\$2,592.29	\$2,545.40	\$2,737.30	\$3,423.58	\$2,933.81
Oleven IIII O 153	Houston	\$2,613.57	\$2,930.05	\$2,894.79	\$3,277.79	\$3,075.47
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated	\$0.00 \$1.231.80	\$0.00 \$1.292.61	\$0.00 \$920.96	\$0.00 \$1,256.37	\$0.00 \$1,513.66
Community First Health Plans, Inc.	San Antonio* Houston*	\$1,231.80 \$398.46	\$1,292.61 \$1,141.63	\$920.96 \$1,190.65	\$1,256.37 \$1,258.72	\$1,513.66 \$1,256.24
Community Health Choice, Inc.	Houston*	\$1,986.69	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.31
Cook Children's Health Plan	Dallas*	\$1,181.92	\$1,332.20	\$1,386.33	\$1,426.41	\$1,360.11
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$1,265.59	\$0.00 \$1,260.44	\$0.00 \$1,337.94	\$0.00 \$1,246.93	\$0.00 \$1,344.82
El Paso First Health Plans, Inc.	Corpus Christi" Consolidated	\$1,265.59	\$1,260.44	\$1,337.94 \$957.63	\$1,246.93 \$954.71	\$1,344.82 \$1,042.46
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
resenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
lealth Care Service Corp.	Consolidated Consolidated	\$0.00 \$289.25	\$0.00 \$357.87	\$0.00 \$383.06	\$0.00 \$422.01	\$0.00 \$449.39
сало солино согр.	Abilene	\$1,343.50	\$2,918.52	\$2,438.75	\$2,253.88	\$2,091.7
	Amarillo,Lubbock	\$1,341.56	\$2,945.39	\$2,396.23	\$2,100.27	\$2,064.58
	Austin	\$1,505.28	\$2,234.88	\$2,129.90	\$2,188.31	\$1,925.4 ⁴
	Beaumont,Lufkin Corpus Christi	\$1,315.20 \$1,302.58	\$2,787.42 \$2,904.04	\$2,278.12 \$2,536.84	\$2,454.34 \$2,704.19	\$2,142.94 \$2,116.19
	Dallas,Ft Worth	\$1,302.58	\$2,842.88	\$2,330.84 \$2,370.61	\$2,704.19 \$2,449.95	\$2,110.18
	East Texas,Tyler	\$1,328.23	\$2,989.12	\$2,564.64	\$2,771.03	\$2,139.29
	El Paso	\$1,265.23	\$2,378.05	\$2,062.03	\$2,182.59	\$2,050.84
	Houston Midland	\$1,250.05 \$1,337.50	\$2,473.47 \$3,053.49	\$2,166.92 \$2,535.13	\$2,222.23 \$2,613.63	\$2,044.93 \$1,986.34
	Rio Grande Valley	\$1,337.50 \$1,125.62	\$3,053.49 \$1,473.74	\$2,535.13 \$1,354.89	\$2,613.63 \$1,655.24	\$1,986.34 \$1,826.6
	San Angelo	\$1,365.91	\$3,144.76	\$2,748.44	\$2,702.35	\$2,107.1
	San Antonio	\$1,305.77	\$2,851.91	\$2,329.41	\$2,453.54	\$2,043.3
ICSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	II : 0 0 0 0 0 11 0 1 1 1 1 1 1 1 1 1 1 1	\$4,731.69	\$4,623.82	\$1,069.99	\$992.51	\$955.13 \$1,926.59
	Consolidated TX HMO		\$5.058.07	\$2,073,59	DI.9/U.9.1	₩ .,∪∠∪.∪
ealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated	\$4,789.60 \$0.00	\$5,058.07 \$0.00	\$2,073.59 \$0.00	\$1,970.93 \$0.00	
ealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated	\$4,789.60 \$0.00 \$1,455.89	\$0.00 \$1,626.64	\$0.00 \$1,705.59	\$0.00 \$1,704.64	\$0.0 \$1,696.0
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19	\$0.00 \$1,626.64 \$1,528.04	\$0.00 \$1,705.59 \$1,683.50	\$0.00 \$1,704.64 \$2,438.41	\$0.00 \$1,696.02 \$1,700.18
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19	\$0.00 \$1,626.64 \$1,528.04	\$0.00 \$1,705.59 \$1,683.50	\$0.00 \$1,704.64 \$2,438.41	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7 \$0.0
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$0.00 \$1,453.27	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7 \$0.0 \$0.0 \$1,992.3
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$0.00 \$1,453.27 \$995.14	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7 \$0.0 \$0.0 \$1,992.3 \$1,686.9
lealthspring Life & Health Ins. Co., Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$0.00 \$1,453.27 \$995.14 \$0.00	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7 \$0.0 \$0.0 \$1,992.3 \$1,686.9
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7 \$0.0 \$0.0 \$1,992.3 \$1,686.9 \$0.0 \$1,711.4
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$0.00 \$1,453.27 \$995.14 \$0.00	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7 \$0.0 \$0.0 \$1,992.3 \$1,686.9 \$0.0 \$1,711.4
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00	\$0.0 \$1,696.0 \$1,700.1 \$1,776.7 \$0.0 \$0.0 \$1,992.3 \$1,686.9 \$0.0 \$1,711.4 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00	\$0.00 \$1,696.02 \$1,700.13 \$1,776.72 \$0.00 \$1,992.3 \$1,686.9 \$0.00 \$1,711.44 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,696.02 \$1,700.13 \$1,776.72 \$0.00 \$1,992.3 \$1,686.9 \$0.00 \$1,711.4 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,696.02 \$1,776.72 \$0.00 \$1,992.37 \$1,686.97 \$0.00 \$1,711.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,704.64 \$2,438.41 \$1,959.31 \$0.00 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,696.02 \$1,770.18 \$1,776.72 \$0.00 \$1,992.31 \$1,686.91 \$0.00 \$1,711.40 \$0.00 \$0.00 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Pla	Consolidated	\$0.00	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23
	Houston	\$0.00	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23
Memorial Hermann Health Plan, Inc.	Consolidated	\$925.39	\$890.67	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$2,299.26	\$2,700.44	\$3,067.19	\$3,032.82	\$2,237.64
	Dallas	\$3,852.09	\$4,275.08	\$4,295.16	\$4,422.96	\$4,088.84
	El Paso	\$4,138.84	\$4,560.57	\$5,108.93	\$5,257.33	\$4,825.89
	Houston	\$3,356.29	\$3,701.76	\$3,942.60	\$4,000.67	\$3,841.98
M. A. alas Consulta Madiana Adama Cara	San Antonio	\$1,726.24	\$2,110.83	\$2,378.99	\$2,239.98	\$1,693.70
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$896.65	\$1,016.11	\$1,096.44	\$1,125.55	\$1,177.50
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$1,992.78	\$2,421.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$1,992.78	\$2,421.09
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,475.96	\$1,684.87	\$2,434.75	\$2,578.02	\$2,029.23
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$881.05	\$1,638.85	\$2,553.36	\$2,066.26	\$2,678.42
Seton Health Plan, Inc.	Austin*	\$377.44	\$326.29	\$350.45	\$328.55	\$369.60
SHA, L.L.C.	Consolidated	\$1,109.37	\$1,225.12	\$1,669.93	\$1,479.68	\$1,263.82
	Abilene Amarillo	\$825.29 \$1,453.40	\$1,056.50 \$1,758.40	\$1,338.51 \$1,899.33	\$2,049.49 \$2,907.25	\$1,272.82 \$1,968.74
	Lubbock	\$1,453.40 \$1,118.95	\$1,738.40	\$1,747.07	\$2,907.25 \$1,135.54	\$1,213.39
	Waco	\$1,662.41	\$2,180.23	\$1,747.07	(\$729.16)	\$3,216.83
	West & Central TX	\$1,017.24	\$1,139.65	\$925.89	\$1,196.34	\$1,159.72
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,353.05	\$2,593.92	\$2,712.59	\$3,338.43	\$2,591.51
	Austin	\$1,036.88	\$1,057.17	\$1,154.48	\$1,144.09	\$1,166.94
	Corpus Christi	\$2,976.44	\$3,326.25	\$3,443.49	\$3,500.19	\$3,377.90
	Dallas	\$5,310.24	\$6,087.40	\$6,248.67	\$6,741.17	\$6,515.79
	El Paso	\$1,149.34	\$1,278.10	\$1,304.81	\$1,288.32	\$1,338.51
	Lubbock	\$1,727.07	\$1,946.44	\$2,047.36	\$2,044.86	\$1,993.27
	MRSAWest	\$5,220.10	\$6,105.43	\$6,190.44	\$6,903.12	\$6,682.54
	MRSACentral	\$5,675.97	\$6,472.60	\$6,635.17	\$7,239.70	\$6,910.14
	South TX	\$6,235.28	\$6,632.84	\$6,977.44	\$7,699.29	\$8,003.09
Towar Haalth I Astro Haalth Dlay Inc	San Antonio	\$2,080.94	\$2,281.74	\$2,330.04	\$2,292.25	\$2,252.82
Texas Health + Aetna Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$2,916.01 \$0.00	\$2,364.62 \$0.00	\$2,405.33 \$0.00	\$0.00 \$0.00
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc.	Houston*	\$1,110.52	\$1,270.26	\$1,373.63	\$1,342.25	\$1,410.02
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,283.58	\$67.73	\$23.25	\$386.36	\$0.31
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$17.63	\$5.07	\$5.00	\$4.75	\$5.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$50.78	\$5.86	\$5.60	\$5.36	\$5.68
	Corpus Christi	\$5.96	\$5.98	\$5.95	\$5.82	\$6.85
	Dallas,Ft Worth	\$4.35	\$4.66	\$4.69	\$4.46	\$4.81
	Houston	\$9,066.67	(\$15,536.00)	\$0.00	\$0.00	\$0.00
Unitedhealthears Community Plan of Tarre	San Antonio	\$0.00 \$2.157.82	\$0.00	\$0.00 \$2.457.75	\$0.00 \$2.372.57	\$0.00 \$2,278.87
Unitedhealthcare Community Plan of Texas	Consolidated Austin,San Antonio	\$2,157.82 \$399.77	\$2,383.25 \$452.85	\$2,457.75 \$438.22	\$2,372.57 \$456.59	\$2,278.87 \$625.84
	Corpus Christi	\$5,817.79	\$4,891.21	\$5,110.41	\$5,102.46	\$5,035.62
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$5,102.40	\$0.00
	Houston	\$2,172.79	\$2,459.11	\$2,504.64	\$2,397.18	\$2,273.72
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,426.98	\$1,557.22	\$1,270.53	\$1,490.72	\$1,565.04
	Austin,San Antonio	\$1,332.74	\$1,387.37	\$1,227.35	\$1,452.95	\$1,630.07
	Corpus Christi	\$1,768.71	\$1,425.23	\$1,351.09	\$1,358.12	\$1,548.38
	Dallas,Ft Worth	\$1,443.06	\$1,611.43	\$1,334.56	\$1,526.23	\$1,562.99
	Houston	\$1,501.42	\$1,778.68	\$1,234.01	\$1,501.56	\$1,497.83
UTMB Health Plans, Inc.	Galveston*	\$950.96	\$993.98	\$980.07	\$1,042.10	\$1,102.41
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.		ΦΩ ΩΩ	\$0.00	\$0.00	\$0.00	ተለ ለሰ
	Consolidated	\$0.00	•	·		
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUSTR	Y	\$1,341.82 \$718.92	\$1,665.54 \$855.98	\$1,622.83 \$786.94	\$2,121.01 \$881.65	\$0.00 \$1,580.86 \$844.97

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL REVENUE

	DIVICION	12/17	12/18	TOTAL REVENUE		12/21
BASIC SERVICE HMO's	DIVISION	12/1 <i>7</i> Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$1,431.20	\$1,584.31	\$1,617.10	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.84
Aetna Better Health of Texas, Inc.	Consolidated	\$1,023.56	\$1,182.57	\$1,216.42	\$1,482.53	\$1,789.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$273.16	\$360.31	\$280.53	\$247.34	\$241.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,577.40	\$2,839.54	\$3,266.27	\$3,406.99	\$3,698.8
	Austin	\$2,194.53	\$2,491.53	\$2,719.02	\$2,446.89	\$4,362.5
	Corpus Christi	\$1,481.65	\$1,312.50	\$1,999.60	\$803.51	\$3,860.10
	Dallas El Paso	\$2,461.46 \$1,914.84	\$2,676.05 \$2,283.17	\$3,136.11 \$2,958.94	\$5,194.90 \$847.29	\$3,724.75 \$3,621.83
	Houston	\$2,756.00	\$2,203.17	\$3,448.25	\$2,775.35	\$3,585.50
	San Antonio	\$2,500.88	\$2,865.23	\$3,269.29	\$5,466.92	\$3,703.04
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$8,402.60
Amerigroup Texas, Inc.	Consolidated	\$1,853.35	\$2,110.44	\$2,398.26	\$2,452.99	\$2,076.28
	Austin	\$5,641.74	\$6,277.23	\$6,765.22	\$7,260.81	\$7,213.3
	Beaumont Corpus Christi	\$2,775.38 \$0.00	\$3,087.31 \$0.00	\$3,154.83 \$0.00	\$3,139.88 \$0.00	\$2,942.0 \$0.0
	Dallas	\$783.69	\$848.95	\$877.52	\$912.94	\$905.0
	El Paso	\$4,296.11	\$4,645.76	\$4,931.69	\$5,277.37	\$5,127.6
	Ft Worth	\$1,689.44	\$1,940.71	\$2,027.54	\$1,953.66	\$1,844.5
	Houston	\$1,750.18	\$2,106.20	\$2,311.83	\$2,415.79	\$2,417.5
	Lubbock	\$2,687.52	\$2,944.36	\$3,022.36	\$2,904.78	\$2,669.7
American Incurance Company	San Antonio Consolidated	\$2,827.08 \$0.00	\$3,189.48 \$0.00	\$3,383.61 \$0.00	\$3,168.33 \$0.00	\$2,987.9 \$2,630.1
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,630.1
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Dian Inc	Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amamio Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$4,186.72	\$4,632.86	\$4,945.3
•	Austin	\$0.00	\$0.00	\$3,390.62	\$3,915.59	\$4,358.6
	Dallas	\$0.00	\$0.00	\$4,107.76	\$4,640.47	\$4,919.7
	Corpus Christi	\$0.00	\$0.00	\$4,785.04	\$5,406.29	\$5,716.5
Contono Venturo Incurones Comment T	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$4,052.03 \$0.00	\$4,473.09 \$0.00	\$4,867.8
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$1,359.93	\$0.00 \$2,584.27	\$0.00 \$2,487.79	\$0.00 \$2,526.24	\$0.0 \$2,355.8
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,621.60	\$2,929.12	\$2,890.02	\$3,282.11	\$3,241.6
,,,,,,	Dallas	\$2,600.33	\$2,545.40	\$2,737.30	\$3,423.58	\$3,098.4
	Houston	\$2,621.66	\$2,930.05	\$2,894.79	\$3,277.79	\$3,248.0
Clover HMO of New Jersey	Consolidated	\$0.00 \$1.217.17	\$0.00	\$2,628.41	\$3,275.49 \$1,256.51	\$3,913.0 \$1,513.7
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$1,217.17 \$398.47	\$1,292.61 \$1,141.63	\$920.95 \$1,190.65	\$1,256.51 \$1,258.72	\$1,513.7 \$1,256.2
Community Health Choice, Inc.	Houston*	\$1,986.69	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.3
Cook Children's Health Plan	Dallas*	\$1,181.92	\$1,332.20	\$1,386.33	\$1,426.55	\$1,360.5
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,724.08	\$3,920.4
Driscoll Children's Health Plan	Corpus Christi*	\$1,265.68	\$1,260.46	\$1,337.94	\$1,246.93	\$1,344.8
El Paso First Health Plans, Inc.	Consolidated Consolidated	\$836.16 \$0.00	\$883.69	\$963.62 \$0.00	\$945.39 \$0.00	\$942.3 \$0.0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$15,224.15	\$0.00 \$22,596.09	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
GHS Insurance Company	Consolidated	\$2,343.64	\$3,037.43	\$3,383.20	\$3,477.21	\$3,386.0
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Health Care Service Corp.	Consolidated	\$1,288.17	\$1,366.65	\$1,334.00	\$1,415.80	\$1,417.6
	Abilene	\$1,345.03	\$2,861.05	\$2,166.61	\$2,378.78	\$2,217.5
	Amarillo,Lubbock	\$1,341.57	\$2,883.57	\$2,138.98	\$2,214.07	\$2,184.0
	Austin Beaumont,Lufkin	\$1,505.68 \$1,315.20	\$2,208.61 \$2,730.05	\$2,010.32 \$2,043.21	\$2,242.89 \$2,598.46	\$1,997.3 \$2,291.2
	Corpus Christi	\$1,315.20 \$1,302.64	\$2,730.05	\$2,043.21 \$2,241.52	\$2,860.42	\$2,261.0
	Dallas,Ft Worth	\$1,316.08	\$2,789.84	\$2,118.58	\$2,584.25	\$2,253.4
	East Texas,Tyler	\$1,328.25	\$2,922.75	\$2,265.03	\$2,927.96	\$2,281.3
	El Paso	\$1,265.23	40 000 00		\$2,284.69	\$2,156.9
			\$2,332.33	\$1,863.49	A	\$2,158.0
	Houston	\$1,252.65	\$2,427.40	\$1,949.57	\$2,331.98 \$2,750.17	
	Houston Midland	\$1,252.65 \$1,337.50	\$2,427.40 \$2,986.21	\$1,949.57 \$2,240.56	\$2,759.17	\$2,116.0
	Houston Midland Rio Grande Valley	\$1,252.65 \$1,337.50 \$1,125.62	\$2,427.40 \$2,986.21 \$1,457.49	\$1,949.57 \$2,240.56 \$1,281.19	\$2,759.17 \$1,708.89	\$2,116.0 \$1,902.5
	Houston Midland	\$1,252.65 \$1,337.50	\$2,427.40 \$2,986.21	\$1,949.57 \$2,240.56	\$2,759.17	\$2,116.0 \$1,902.5 \$2,249.6
···	Houston Midland Rio Grande Valley San Angelo	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7
···	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1
Healthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,700.5
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,700.5 \$1,776.8
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$0.00	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,776.6 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Dallas El Paso Houston	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$0.00 \$1,454.73	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$1,888.29	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.5 \$1,829.3 \$1,700.5 \$1,776.8 \$0.0 \$1,992.7
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$1,454.73 \$995.14	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.5 \$1,700.5 \$1,776.8 \$0.0 \$1,992.7 \$1,687.2
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Lonsolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$1,454.73 \$995.14 \$0.00	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.5 \$1,776.8 \$1,776.8 \$0.0 \$1,992.7 \$1,687.2 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$1,454.73 \$995.14 \$0.00 \$1,627.27	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$2,200.15 \$1,342.07 \$0.00 \$1,872.63	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.5 \$1,829.3 \$1,776.6 \$0.0 \$1,992.7 \$1,687.2 \$0.0 \$1,711.5
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$1,454.73 \$995.14 \$0.00	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,872.63 \$1,3266.18)	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.5 \$1,829.3 \$1,700.5 \$1,776.6 \$0.0 \$1,992.7 \$1,687.2 \$0.0 \$1,711.5
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio Dallas,Ft Worth	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$0.00 \$1,454.73 \$995.14 \$0.00 \$1,627.27 \$3,571.32 \$2,873.85 \$3,802.19	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05)	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01)	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,700.5 \$1,776.8 \$0.0 \$1,992.7 \$1,687.2 \$1,687.2 \$0.0 \$1,711.5 \$0.0 \$0.0 \$0.0 \$0.0 \$1,00.0 \$
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$0.00 \$1,454.73 \$995.14 \$0.00 \$1,627.27 \$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05)	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$1,342.07 \$0.00 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01) (\$1,247.40)	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,700.5 \$1,776.8 \$0.0 \$1,992.7 \$1,687.2 \$0.0 \$1,711.5 \$0.0 \$0.0 \$0.0 \$0.0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$0.00 \$1,454.73 \$995.14 \$0.00 \$1,627.27 \$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05) \$0.00 \$39,616.70	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01) (\$1,247.40) (\$52,593.00)	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,770.5 \$1,776.8 \$0.0 \$0.0 \$1,992.7 \$1,687.2 \$0.0 \$1,711.5 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$1,454.73 \$995.14 \$0.00 \$1,627.27 \$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83 \$4,294.95	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05) \$0.00 \$39,616.70 \$245,073.00	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01) (\$1,247.40) (\$52,593.00) \$573,967.00	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,776.8 \$0.0 \$0.0 \$1,992.7 \$1,687.2 \$0.0 \$1,711.5 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$1,252.65 \$1,337.50 \$1,125.62 \$1,365.96 \$1,305.94 \$0.00 \$4,731.28 \$4,789.60 \$0.00 \$1,466.82 \$1,312.04 \$1,402.42 \$0.00 \$0.00 \$1,454.73 \$995.14 \$0.00 \$1,627.27 \$3,571.32 \$2,873.85 \$3,802.19 \$4,041.17 \$4,235.83	\$2,427.40 \$2,986.21 \$1,457.49 \$3,073.80 \$2,791.29 \$0.00 \$4,630.84 \$5,073.12 \$0.00 \$1,615.69 \$1,517.41 \$1,520.57 \$0.00 \$0.00 \$1,755.77 \$2,969.79 \$0.00 \$1,607.46 \$3,894.53 \$3,449.69 \$3,960.86 \$4,389.28 \$4,204.28	\$1,949.57 \$2,240.56 \$1,281.19 \$2,416.12 \$2,071.79 \$898.96 \$4,968.22 \$5,448.94 \$0.00 \$1,706.09 \$1,681.95 \$1,589.23 \$0.00 \$1,888.29 \$1,016.66 \$0.00 \$1,649.59 (\$49,584.26) (\$41,727.56) (\$26,540.05) \$0.00 \$39,616.70	\$2,759.17 \$1,708.89 \$2,861.60 \$2,585.34 \$1,032.76 \$5,120.47 \$5,760.44 \$0.00 \$1,862.75 \$2,438.21 \$1,958.91 \$0.00 \$0.00 \$1,342.07 \$0.00 \$1,872.63 (\$13,266.18) (\$8,405.50) (\$11,983.01) (\$1,247.40) (\$52,593.00)	\$2,116.0 \$1,902.5 \$2,249.6 \$2,168.3 \$1,121.7 \$5,315.1 \$5,859.7 \$7,014.9 \$1,829.3 \$1,776.8 \$0.0 \$0.0 \$1,992.7 \$1,687.2 \$0.0 \$1,711.5 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL REVENUE

12/18 BASIC SERVICE HMO's DIVISION 12/17 12/19 12/20 12/21 Year Year Year Year Year \$4.006.26 \$4,403.53 K S Plan Administrators, LLC Consolidated \$3,639.21 \$3,737.09 \$4,297.43 KelseyCare Administrators, LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Memorial Hermann Commercial Health Plat Consolidated \$0.00 \$0.00 \$1,073.31 \$1,314.92 \$1,385.23 **Houston** \$0.00 \$0.00 \$1,073.31 \$1,314.92 \$1,385.23 Memorial Hermann Health Plan, Inc. Consolidated \$1,673.39 \$1,879.86 \$4,346.38 \$3,469.96 \$1,806.63 Molina Healthcare of Texas, Inc. \$2,335.00 \$2,732.11 \$3,099.85 \$3,061.73 \$2,236.28 Consolidated \$3,833.88 \$4,269.21 \$4,407.30 Dallas \$4,305.35 \$4,012.31 \$5,108.93 El Paso \$4,138.84 \$4,560.57 \$5,257.33 \$4,825.89 \$3,688,86 \$4.251.22 \$4.037.43 Houston \$4,033.09 \$4,272.81 San Antonio \$1,734.81 \$2,113.69 \$2,374.25 \$2,244.21 \$1,688.73 Mutual of Omaha Medicare Advantage Co. \$2,832.51 Consolidated \$0.00 \$0.00 \$2,659.08 \$0.00 New Era Quality Health, Inc. (Team Dental) Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$410.00 Oscar Insurance Company Consolidated \$0.00 \$0.00 \$134.42 \$1,652.57 Parkland Community Health Plan, Inc. \$896.65 \$1,016.11 \$1,090.92 \$1,127.24 \$1,115.45 Northeast TX^{*} Physicians Health Choice of Texas, LLC Consolidated \$3,767.90 \$4,268.44 \$4,603.64 \$4,924.06 \$5,153.11 Procare Advantage LLC \$10,862.82 Consolidated \$0.00 \$0.00 \$0.00 \$10,020.19 Consolidated \$0.00 \$1,992.78 \$2,421.09 Scott & White Care Plans \$0.00 (\$592.45)\$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 Central TX \$0.00 \$0.00 \$0.00 \$1,992.78 \$2,421.09 Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 East Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,026.42 Scott & White Health Plan Central TX \$1,490.42 \$1,669.99 \$2,449.75 \$2,593.77 Selectcare Health Plans, Inc. Consolidated \$3,468.47 \$3,864.87 \$3,519.37 \$3,679.38 \$3,787.22 SelectCare of Texas, L.L.C. Consolidated \$4,162.85 \$4,477.72 \$4,747.46 \$5,127.85 \$5,115.90 Sendero Health Plans, Inc. \$2,066.26 Austin* \$881.05 \$1,638.85 \$2,553.36 \$2,678.42 \$459.46 \$376.37 \$398.85 \$339.05 Seton Health Plan, Inc. Austin* \$347.87 SHA, L.L.C. Consolidated \$1,111.92 \$1,221.86 \$1,669.97 \$1,479.81 \$1,263.88 Abilene \$1,338.51 \$826.87 \$1,056.50 \$2,049.56 \$1,272.82 \$1,454,42 \$1.899.33 Amarillo \$1,758.40 \$2,907.44 \$1,968.74 \$1,121.54 \$1,095.87 \$1,747.16 \$1,135.71 \$1,213.52 Lubbock \$1,662.41 \$2,180.23 \$1,286.93 (\$729.22 \$3,216.83 Waco West & Central TX \$1,022.27 \$1,139.65 \$925.89 \$1,196.35 \$1,159.72 Superior Healthplan Community Solutions, Consolidated \$2,650.25 \$2,821.23 \$2,989.13 \$3,356.28 \$4,056.09 Superior Healthplan, Inc. Consolidated \$2,602.94 \$2,863.41 \$2,991.98 \$3,678.20 \$2,892.96 \$2,189.85 \$2,215.17 \$2,309.83 Austin \$2,353.31 \$2,312.92 Corpus Christi \$2,974.61 \$3,325.94 \$3,446.58 \$3,384.06 \$3,223.36 Dallas \$5,319.42 \$6,086.76 \$6,253.07 \$6,794.13 \$6,441.05 \$1,278.56 \$1,305.98 \$1,280.73 \$1,229.15 El Paso \$1,148.97 ubbock \$1,727.21 \$1,946.99 \$2,047.43 \$1,980.99 \$1,858.58 MRSAWest \$5,216.32 \$6,106.02 \$6,193.88 \$6,826.76 \$6,545.83 MRSACentral \$5,669.27 \$6,473.75 \$6,639.87 \$7,184.22 \$6,666.25 South TX \$6,242.35 \$6,627.93 \$6,977.81 \$7,292.36 \$7,845.37 \$2,539.15 \$2,109.80 \$2,338.73 \$2,434.88 \$2,431.18 San Antonio \$2,353.56 Texas Health + Aetna Health Plan Inc. Consolidated \$0.00 \$2,916.01 \$2,364.62 \$0.00 Texas Independence Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$8,889.64 \$9,934.22 Texas Children's Health Plan, Inc. Houston* \$1,111.94 \$1,271.61 \$1,375.12 \$1,343.35 \$1,411.17 Today's Options of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 Prominence HealthFirst of Texas \$1,889.53 \$3,439.86 Consolidated \$2,970.79 \$3,541.16 \$4,016.17 Amarillo \$2,611.23 \$2,902.50 \$3,417.25 \$3,502.82 \$3,909.24 \$2,895.09 \$2,962.99 \$3,704.09 \$3,842.74 \$3,253.12 South Texas UNICARE Health Plans of Texas, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,515.78 \$5,312.25 \$5,316.42 \$4,799.59 \$5,604.74 UnitedHealthcare Benefits of Texas, Inc. Consolidated ∆ustin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin,San Antonic \$5,177.46 \$5,251.52 \$5,826.82 \$5,886.41 \$6,098.70 \$5,696.68 \$5,867.23 \$6,412.11 \$6,619.19 \$7,582.61 Corpus Christi Dallas,Ft Worth \$4,180.59 \$4,554.19 \$5,031.07 \$5,025.29 \$5,318.80 (\$15,536.00 Houston \$9,066.67 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare Community Plan of Texas Consolidated \$2,869.49 \$3,164.08 \$3,383.69 \$3,272.54 \$3,117.39 Austin,San Antonic \$450.21 \$514.07 \$517.64 \$545.93 \$764.89 \$5,040.47 \$5,102.46 Corpus Christi \$5,810.92 \$4,891.21 \$5,110.41 Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,155,43 \$3,533.89 \$3,734.81 \$3,557.95 \$3,308.41 Houston Unitedhealthcare of Texas, Inc. \$1.586.35 Consolidated \$1,379.61 \$1,483.96 \$1,244.12 \$1,567.51 Austin, San Antonic \$1,274.91 \$1,326.35 \$1,232.26 \$1,553.38 \$1,632.88 \$1,415.81 \$1,551.13 \$1,722.18 \$1,358.3° \$1,342.05 orbus Christi \$1,532.39 Dallas,Ft Worth \$1,415.75 \$1,270.03 \$1,610.29 \$1,565.27 \$1,691.76 \$1,218.61 \$1,615.59 \$1,500.22 Houston \$1,453.78 \$1,752.46 \$993.98 \$980.07 \$1,042.10 \$1,102.41 UTMB Health Plans, Inc. Galveston* Allegian Insurance Co. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Harlingen* Vista Health Plan, Inc. Austin* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,655.62 \$2,984.37 Consolidated Wellcare of Texas, Inc. \$2,841.85 \$3,169.66 \$3,416.27 TOTAL FOR TX INDUSTRY \$1,821.85 \$2,263.31 \$2,473.93 \$3,304.79 \$2,441.26 TOTAL FOR U.S. INDUSTRY \$1,780.55 \$2,017.38 \$1,843.43 \$1,528.24 \$1,721.53

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION

AdvantageOptimum Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Austin Corporate I Pas Houst North San At Northe Corporate I Pas Houst North Corporate I Pas Houst North Aetna Health Inc. Aetna Health Inc. Aetna Health Inc. American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Ameriforatin Health Plan, Inc. Conso Amerihealth Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community Health Choice, Inc. Conso Conso Community Health Choice, Inc. Conso Con	lidated lidated s Christi o on Texas ntonio ast Texas lidated s Christi o on ntonio lidated lidated s Christi o on ntonio lidated lidated th on	12/17 Year \$1,227.55 \$0.00 \$817.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,429.61 \$2,043.53 \$380.91 \$2,487.45 \$1,496.31 \$2,540.44 \$2,325.64 \$0.00 \$1,582.53 \$5,068.92 \$2,535.22 \$0.00 \$673.89 \$3,879.06 \$1,430.36 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	12/18 Year \$1,401.02 \$0.00 \$955.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,589.66 \$2,389.60 \$655.16 \$2,438.19 \$2,355.99 \$2,721.56 \$2,61.36 \$0.00 \$1,824.95 \$5,356.65 \$2,829.88 \$0.00 \$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	12/19 Year \$1,515.12 \$0.00 \$1,078.96 \$0.00 \$0.00 \$0.00 \$0.00 \$231.07 \$0.00 \$231.07 \$0.00 \$2,982.32 \$2,540.80 \$3,919.76 \$2,681.16 \$1,055.90 \$3,189.93 \$3,198.02 \$0.00 \$2,120.49 \$6,051.76 \$3,113.98 \$0.00 \$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$0.00 \$0.00 \$1,274.15 \$0.00 \$0.00 \$0.00 \$0.00 \$206.53 \$0.00 \$2,744.41 \$1,877.62 \$222.65 \$4,178.70 \$317.14 \$2,259.51 \$4,413.57 \$0.00 \$2,053.68 \$6,366.60 \$3,048.00 \$0.00 \$1,685.29	\$0.00 \$3,113.03 \$1,512.30 \$0.00 \$0.00 \$0.00 \$0.00 \$225.42 \$0.00 \$3,128.73 \$3,833.22 \$1,616.44 \$3,502.73 \$1,674.0 \$2,917.44 \$2,920.9 \$6,991.23 \$1,764.73 \$6,553.9 \$2,641.60 \$0.00 \$741.96
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Austin Corpus El Pas Houste North San At North San At North Corpus Dallas El Pas Houste Gorgou Dallas El Pas Houste San Ai Houste San Ai American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Conso Amerihealth Plan, Inc. Conso BCBSTX Government Programs HMO Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHRISTUS Health Plan Cigna Health Choice Texas, Inc. Conso Dallas Community First Health Plan Community Health Choice Texas, Inc. Conso Dallas Community Health Choice Texas, Inc. Conso Community First Health Plan Cigna Health Plan Conso Community First Health Plan Conso Community Health Choice Texas, Inc. Conso Conso Community Health Choice Texas, Inc. Conso Conso Criscoll Children's Health Plan Conso Driscoll Children's Health Plan Conso Conso Criscoll Children's Health Plan Conso Conso Conso Conso Criscoll Children's Health Plan Conso Conso Conso Criscoll Children's Health Plan Conso Conso Criscoll Children's Health Plan Conso Conso Conso Criscoll Children's Health Plan Conso Conso Conso Criscoll Children's Health Plan Conso Conso Conso Conso Conso Conso Conso Co	lidated lidated s Christi o on Texas ntonio ast Texas lidated s Christi o on ntonio lidated lidated s Christi o on ntonio lidated lidated th on	\$1,227.55 \$0.00 \$817.85 \$0.00 \$0.00 \$0.00 \$0.00 \$227.33 \$0.00 \$2,429.61 \$2,043.53 \$380.91 \$2,487.45 \$1,496.31 \$2,540.44 \$2,325.64 \$0.00 \$1,582.53 \$5,068.92 \$2,535.22 \$0.00 \$673.89 \$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00	\$1,401.02 \$0.00 \$955.45 \$0.00 \$0.00 \$0.00 \$0.00 \$255.31 \$0.00 \$2,589.66 \$2,389.60 \$655.16 \$2,438.19 \$2,355.99 \$2,721.56 \$2,561.36 \$0.00 \$1,824.95 \$5,356.65 \$2,829.88 \$0.00 \$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00	\$1,515.12 \$0.00 \$1,078.96 \$0.00 \$0.00 \$0.00 \$0.00 \$231.07 \$0.00 \$2,982.32 \$2,540.80 \$3,919.76 \$2,681.16 \$1,055.90 \$3,189.93 \$3,198.02 \$0.00 \$2,120.49 \$6,051.76 \$3,113.98 \$0.00 \$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$0.00 \$0.00 \$1,274.15 \$0.00 \$0.00 \$0.00 \$0.00 \$206.53 \$0.00 \$2,744.41 \$1,877.62 \$222.65 \$4,178.70 \$317.14 \$2,259.51 \$4,413.57 \$0.00 \$2,053.68 \$6,366.60 \$3,048.00 \$0.00 \$656.65 \$4,762.01 \$1,685.29	\$0.00 \$3,113.03 \$1,512.30 \$0.00 \$0.00 \$0.00 \$225.42 \$0.00 \$3,128.76 \$3,833.22 \$1,616.44 \$3,502.76 \$1,674.0 \$2,917.49 \$2,920.9 \$6,991.26 \$1,764.76 \$6,553.9 \$2,641.60
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Aetna Better Health of Texas, Inc. Conso Austin Corpus El Pas Houste North San Ar Northe Conso Austin Corpus Dallas El Pas Houste San Ar Houste San Ar American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Conso BCBSTX Government Programs HMO Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO Inc. Conso Cha Health Plan Cigna Conso Crescell Children's Health Plan Cigna Conso Cons	lidated s Christi o on Texas ntonio ast Texas lidated s Christi o on ntonio lidated lidated s Christi o on ntonio lidated lidated th on ck ntonio lidated lidated lidated lidated lidated	\$817.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$227.33 \$0.00 \$227.33 \$0.00 \$2,429.61 \$2,043.53 \$380.91 \$2,487.45 \$1,496.31 \$2,540.44 \$2,325.64 \$0.00 \$1,582.53 \$5,068.92 \$2,535.22 \$0.00 \$673.89 \$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$955.45 \$0.00 \$0.00 \$0.00 \$0.00 \$255.31 \$0.00 \$2,589.66 \$2,389.60 \$655.16 \$2,438.19 \$2,355.99 \$2,721.56 \$2,721.56 \$2,561.36 \$0.00 \$1,824.95 \$5,356.65 \$2,829.88 \$0.00 \$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,078.96 \$0.00 \$0.00 \$0.00 \$0.00 \$231.07 \$0.00 \$0.00 \$2,982.32 \$2,540.80 \$3,919.76 \$2,681.16 \$1,055.90 \$3,189.93 \$3,198.02 \$0.00 \$2,120.49 \$6,051.76 \$3,113.98 \$0.00 \$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$1,274.15 \$0.00 \$0.00 \$0.00 \$0.00 \$206.53 \$0.00 \$2,744.41 \$1,877.62 \$222.65 \$4,178.70 \$317.14 \$2,259.51 \$4,413.57 \$0.00 \$2,053.68 \$6,366.60 \$3,048.00 \$656.65 \$4,762.01 \$1,685.29	\$3,113.00 \$1,512.30 \$0.00 \$0.00 \$0.00 \$225.42 \$0.00 \$3,128.76 \$3,833.22 \$1,616.44 \$3,502.79 \$1,674.00 \$2,917.46 \$2,920.90 \$6,991.20 \$1,764.79 \$6,553.90 \$2,641.60 \$0.00
Austin Corpus El Pas Houste North San At Northe Conso Austin Corpus Dallas El Pas Houste Marerican Health Plan of Texas, Inc. Conso Amerigroup Texas, Inc. Conso Amerigroup Texas, Inc. Conso Amerigroup Insurance Company Conso Amerihealth Caritas Texas, Inc. Conso Amerihealth Caritas Texas, Inc. Conso Amerihealth Caritas Texas, Inc. Conso Amerihealth Plan, Inc. Conso Amerihealth Plan, Inc. Conso Conso Conso Amerihealth Plan Inc. Conso C	s Christi o o on Texas ntonio ast Texas lidated s Christi o on ntonio lidated lidated s Christi o oth on ck ntonio lidated lidated lidated lidated lidated lidated lidated	\$0.00 \$0.00 \$0.00 \$227.33 \$0.00 \$227.33 \$0.00 \$2,429.61 \$2,043.53 \$380.91 \$2,487.45 \$1,496.31 \$2,540.44 \$2,325.64 \$0.00 \$1,582.53 \$5,068.92 \$2,535.22 \$0.00 \$673.89 \$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$255.31 \$0.00 \$2,589.66 \$2,389.60 \$655.16 \$2,438.19 \$2,355.99 \$2,721.56 \$2,721.56 \$2,561.36 \$0.00 \$1,824.95 \$5,356.65 \$2,829.88 \$0.00 \$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$231.07 \$0.00 \$231.07 \$0.00 \$2,982.32 \$2,540.80 \$3,919.76 \$2,681.16 \$1,055.90 \$3,189.93 \$3,198.02 \$0.00 \$2,120.49 \$6,051.76 \$3,113.98 \$0.00 \$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$0.00 \$0.00 \$0.00 \$206.53 \$0.00 \$2,744.41 \$1,877.62 \$222.65 \$4,178.70 \$317.14 \$2,259.51 \$4,413.57 \$0.00 \$2,053.68 \$6,366.60 \$3,048.00 \$0.00 \$656.65 \$4,762.01 \$1,685.29	\$0.00 \$0.00 \$0.00 \$225.42 \$0.00 \$3,128.73 \$3,833.22 \$1,616.43 \$3,502.73 \$1,674.00 \$2,917.44 \$2,920.9 \$6,991.23 \$1,764.73 \$6,553.9 \$2,641.60
Actna Health Inc. Actna Health Inc. Actna Health Inc. Actna Health Inc. American Health Plan of Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Insurance Company Amerinealth Caritas Texas, Inc. Amerinealth Caritas Texas, Inc. Amerinealth Caritas Texas, Inc. Amerinealth Plan, Inc. Amerinealth Plan, Inc. Accadian Health Plan, Inc. Conso Children's Health Plan Devoted Health Plan Dallas Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan, Inc. Accadian Health Conso Conso Conso Criscoll Children's Health Plan, Inc. Conso Criscoll Children	s Christi o o on Texas ntonio ast Texas lidated s Christi o on ntonio lidated lidated ont s Christi o oth on ck ntonio lidated lidated lidated lidated lidated	\$0.00 \$0.00 \$227.33 \$0.00 \$227.33 \$0.00 \$2,429.61 \$2,043.53 \$380.91 \$2,487.45 \$1,496.31 \$2,540.44 \$2,325.64 \$0.00 \$1,582.53 \$5,068.92 \$2,535.22 \$0.00 \$673.89 \$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$255.31 \$0.00 \$255.31 \$0.00 \$2,589.66 \$2,389.60 \$655.16 \$2,438.19 \$2,355.99 \$2,721.56 \$2,721.56 \$2,561.36 \$0.00 \$1,824.95 \$5,356.65 \$2,829.88 \$0.00 \$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$231.07 \$0.00 \$2,982.32 \$2,540.80 \$3,919.76 \$2,681.16 \$1,055.90 \$3,189.93 \$3,198.02 \$0.00 \$2,120.49 \$6,051.76 \$3,113.98 \$0.00 \$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$0.00 \$0.00 \$206.53 \$0.00 \$206.53 \$0.00 \$2,744.41 \$1,877.62 \$222.65 \$4,178.70 \$317.14 \$2,259.51 \$4,413.57 \$0.00 \$2,053.68 \$6,366.60 \$3,048.00 \$0.00 \$656.65 \$4,762.01 \$1,685.29	\$0.00 \$0.00 \$225.42 \$0.00 \$3,128.73 \$3,833.22 \$1,616.44 \$3,502.73 \$1,674.0 \$2,917.44 \$2,920.9 \$6,991.23 \$1,764.73 \$6,553.9 \$2,641.60
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Austin Beaum Corpus Dallas El Pas Ft Worl Houste Lubbo San Ar Conso Dallas Ft Worl Houste San Ar Northe Conso Mamerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Conso Amaril Austin Beaum El Pas Northe Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO of New Jersey Conmunity Health Plan Cigna Healthcare of Texas, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Community Health Plan Dallas Devoted Health Plan Dallas Devoted Health Plan of Texas, Inc. Corpus El Pas Pas First Health Plan, Inc. Conso Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Fresenius Health Plans, Inc. Conso Fresenius Health Plans, Inc. Conso Health Care Service Corp. Conso Health Plans of Texas Inc. Conso Health Care Service Corp. Conso Charthy Health Choice Inc. Conso Charthy Health Choice Inc. Conso Charthy Healthy Healt	nont s Christi o th on ck ntonio lidated lidated th on ast Texas lidated lo	\$5,068.92 \$2,535.22 \$0.00 \$673.89 \$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,356.65 \$2,829.88 \$0.00 \$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00	\$6,051.76 \$3,113.98 \$0.00 \$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$6,366.60 \$3,048.00 \$0.00 \$656.65 \$4,762.01 \$1,685.29	\$6,553.9 \$2,641.6 \$0.0
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Conso Amarihealth Plan, Inc. Conso Amarihealth Plan, Inc. Conso Conso Amarih Austin Beaum El Pas Northee Conso	s Christi o th on ck ntonio lidated lidated th on ast Texas lidated	\$0.00 \$673.89 \$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00	\$0.00 \$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$0.00 \$656.65 \$4,762.01 \$1,685.29	\$0.0
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Amerihealth Caritas Texas, Inc. Conso Dallas Ft Won Houster San An Norther Conso Amaril Austin Beaum El Pas Norther Conso Cariten Health Plan, Inc. Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHRISTUS Health Plan Corpus El Pas Conso Christon Health Plan Conso Christon Health Plan Corpus Conso Christon Health Plan Conso Conso Conso Christon Health Plan Conso Christon Health Plan Conso Christon Health Conso	o th on ock ock on ock ock on ock	\$673.89 \$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$777.55 \$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00	\$810.29 \$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$656.65 \$4,762.01 \$1,685.29	
Amerigroup Insurance Company Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Conso Dallas Ft Wor Houste San Ar Northe Conso Amaril Austin Beaum El Pas Northe Conso Cariten Health Plan, Inc. Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO of New Jersey Community Health Plan Community First Health Plan, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Community Health Plan Corpus Conso Children's Health Plan Corpus Corso Children's Health Plan Corpus Corso First Health Plan Corpus Corso Corso First Health Plan Corpus Corso Cors	th on ck ntonio lidated lidated th on ntonio ast Texas lidated	\$3,879.06 \$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,135.11 \$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00	\$4,514.68 \$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$4,762.01 \$1,685.29	* / / I T U
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Conso Dallas Ft Won Houste San Ar Northe Arcadian Health Plan, Inc. Conso BCBSTX Government Programs HMO Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHA HMO of New Jersey Community Health Plan Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan El Paso Driscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans of Texas, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans of Texas Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Criscoll Children's Health Plan Corpus El Paso First Health Plans of Texas Inc. Conso Criscoll Children's Health Plan Conso Criscoll Children's Health Plans, Inc. Conso Criscoll Children's Health Plans Conso Criscoll Childre	th on ck ntonio lidated lidated th on ntonio ast Texas lidated	\$1,430.36 \$1,513.91 \$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,637.83 \$1,806.02 \$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00	\$1,846.41 \$2,052.94 \$2,596.14 \$2,931.13 \$0.00	\$1,685.29	\$4,564.5
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Dallas Ft Won Housts San An Northe Arcadian Health Plan, Inc. Conso Amaril Austin Beaum El Pass Northe Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHA HMO, Inc. Conso CHAISTUS Health Plan Cigna Healthcare of Texas, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Community Health Plan Corpus Conso Children's Health Plan Corpus El Pass Conso	ck Intonio Ilidated Ilidated Inth Intonio Intonio Intonio Ilidated Ilidated Ilidated Ilidated Ilidated Ilidated Ilidated Ilidated	\$2,335.01 \$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,649.77 \$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00	\$2,596.14 \$2,931.13 \$0.00	Φ4 OF 4 OF	\$1,544.5
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Dallas Ft Wool Houste San Ai Northe Conso Arcadian Health Plan, Inc. Conso Beaum El Pas Northe Conso Conso Conso Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plan Community First Health Plan Conso C	ntonio lidated lidated th on ntonio ast Texas lidated	\$2,409.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,707.91 \$0.00 \$0.00 \$0.00 \$0.00	\$2,931.13 \$0.00	\$1,954.87	\$2,082.4
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc. Dallas Fit Woon Houst San Ar Northe Arcadian Health Plan, Inc. Conso Humana Regional Health Plan, Inc. Conso Cariten Health Plan Inc. Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Conso Criscoll Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plans, Inc. Conso Criscoll Children's Health Plan Corpus Cignas First Health Plans, Inc. Conso Criscoll Children's Health Plan Corpus Cignas First Health Plans, Inc. Conso Criscoll Children's Health Plan Corpus Cignas First Health Plans, Inc. Conso Criscoll Children's Health Plan Corpus Cignas First Health Plans, Inc. Conso Criscoll Children's Health Plan Corpus Cignas First Health Plans, Inc. Conso Criscoll Children's Health Plan Conso Criscoll Children's Health Plan Conso	lidated lidated th on ntonio ast Texas lidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$2,381.38 \$2,666.20	\$2,333.4 \$2,598.8
Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Amaril Austin Beaum El Pas Northe El Pas Northe El Pas Tirst Health Plans, Inc. Conso Community First Health Plans, Inc. Community Flest Health Plans, Inc. Community First Health Plans, Inc. Community Flanth Choice, Inc. Conso Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan El Pas First Health Plans, Inc. Conso Criscoll Children's Health Plan Devoted Health Plans of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plans of Texas, Inc. Conso Criscoll Children's Health Plan El Pas First Health Plans, Inc. Conso Criscoll Children's Health Plan Corpus El Pas First Health Plans of Texas Inc. Conso Criscoll Children's Health Plan Conso Gesenius Health Plans of Texas Inc. Conso Gesenius Health Plans of Texas Inc. Conso Gesenius Health Plans of Texas Inc. Conso Health Care Service Corp. Abilendary Austin Beaum Corpus Conso Conso	th on ntonio ast Texas lidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$2,331.3
Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Amaril Austin Beaum El Pas Northe Conso Conso Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Conso Conso Conso Conso Chridren's Health Plan Community Health Choice Texas, Inc. Combolidren's Health Plan Corpusite Devoted Health Care Service Corp. Abilen Amaril Austin Beaum Corpusite Devoted Health Care Service Corp. Conso Conso Conso Corpusite Devoted Health Care Service Corp. Conso Corpusite Devoted Health Care Service Corp. Corpusite Devoted Health Care Service Corp. Conso Corpusite Devoted Health Care Service Corp. Conso Corpusite Devoted Health Care Service Corp. Conso Corpusite Devoted Health Care Service Corp. Corpusite Devoted Health Care Service Cor	on ntonio ast Texas lidated lo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Amaril Austin Beaum El Pas Northe El Pas Northe Conso Texas SCHSTX Government Programs HMO Cariten Health Plan Inc. Cha HMO, Inc. Conso Cariten Health Plan Inc. Conso Cha HMO, Inc. Conso Cha HMO, Inc. Conso Cha HMO, Inc. Conso Cha HMO of New Jersey Community First Health Plans, Inc. Community First Health Plans, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Devoted Health Plans of Texas Inc. Conso Priscoll Children's Health Plan Corpus El Pas First Health Plans of Texas Inc. Conso Cha Health Choice Texas Inc. Conso Cha Health Cha Health Plan Corpus El Pas First Health Plans of Texas Inc. Conso Halth Conso Conso Health Care Service Corp. Conso Care Health Care Service Corp. Cons	on ntonio ast Texas lidated lo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Amaril Austin Beaum El Pas Northe Conso BCBSTX Government Programs HMO Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso Cariten Health Plan Inc. Conso Chastin Dallas Corpus El Pas Conso	ntonio ast Texas lidated lo	\$0.00 \$0.00 \$0.00 \$0.00	Ψ0.00 ι	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc. Amaril Austin Beaum El Pas Northe Conso Texas Northe Conso Charleth Health Plan Inc. Conso Charleth Plan Inc. Conso Charleth Plan Conso Charleth Care Service Corp. Abilendary Conso Conso Conso Charleth Care Service Corp. Abilendary Conso Conso Conso Charleth Care Service Corp. Abilendary Conso Conso Conso Conso Charleth Care Service Corp. Abilendary Conso Conso Conso Conso Charleth Care Service Conso	lidated lo	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amarii Austin Beaum El Pas Northe Conso BCBSTX Government Programs HMO Conso Cariten Health Plan Inc. Conso Cariten Health Plan Inc. Conso Cariten Health Plan Inc. Conso Cons	lo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Austin Beaum EI Pas Norther Conso Texas Conso Cariten Health Plan Inc. Conso Cariten Health Plan Inc. Conso CHA HMO, Inc. Conso CHA HMO Conso Charles Inc. Conso CHA HMO of New Jersey Conso Charles Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Community Health Plan Conso Children's Health Plan Conso Charles Inc. Conso Children's Health Plan C		-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
RUMANNA REGIONAL HEALTH PLAN, INC. RICHARY GOVERNMENT PROGRAMS HMO Caritten Health Plan Inc. CONSO CHA HMO, Inc. CONSO CHA HMO, Inc. CONSO CHA HMO, Inc. CONSO CHA HMO, Inc. CONSO CHA HMO, Inc. CONSO	nont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aumana Regional Health Plan, Inc. BCBSTX Government Programs HMO Conso Cariten Health Plan Inc. Conso Charlen Health Plan Inc. Conso Charlen Health Plan Inc. Conso Corpus El Pas Centene Venture Insurance Company Texa Conso Christ Health Plan Corpus Conso Christ Health Plan Corpus Conso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aumana Regional Health Plan, Inc. Conso Texas Conso Cariten Health Plan Inc. Conso Cariten Health Plan Inc. Conso Charten Health Plan Corpus El Pas Conso Charten Venture Insurance Company Texa Conso Charten Venture Insurance Company Texa Conso Conso Conso Conso Conso Conso Conso Conso Conso Community Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Covered Health Plan of Texas, Inc. Conso Co		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Centen Health Plan Inc. Conso CHA HMO, Inc. Centen Venture Insurance Company Texa Centene Venture Insurance Company Texa Centene Venture Insurance Company Texa Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Conso Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Cerpus Conso Criscoll Children's Health Plan Cerpus Conso Criscoll Children's Health Plan Corpus Conso Conso Criscoll Children's Health Plan Corpus Conso Co	ast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Cariten Health Plan Inc. CHA HMO, Inc. Corpus El Pas Corpus El Pas Corpus El Pas Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Clevoted Health Plan of Texas, Inc. Corpus Corpus Conso Conso Corpus Conso Conso Corpus Conso Conso Corpus Conso	iluateu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Centene Venture Insurance Company Texa Centene Venture Insurance Company Texa Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Center Health Plan Corpus Conso Corpus Conso Corpus Cook Children's Health Plan Corpus Cook Children's Health Plan Corpus Corpus Corpus Conso Corpus Conso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Centene Venture Insurance Company Texa Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Conso Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Cover Health Plan Cook Children's Health Plan Corpus Corscoll Children's Health Plan Corpus Conso Cresenius Health Plans of Texas, Inc. Conso Cresenius Health Plans of Texas Inc. Conso Ches Insurance Company Conso Ches Insurance Corp. Conso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Centene Venture Insurance Company Texa Christ Us Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Cloveted Health Plan of Texas, Inc. Consol Children's Health Plan Cloveted Health Plans, Inc. Consol Children's Health Plan Cloveted Health Plans, Inc. Consol Children's Health Plan Cloveted Health Plans, Inc. Consol Children's Health Plan Cloveted Health Plans of Texas Inc. Consol Children's Health Plan Cloveted Health Plans of Texas Inc. Consol Children's Health Plan Cloveted Health Plans of Texas Inc. Consol Children's Health Plan Consol Children's Health Plan Consol Children's Health Plans Consol Children's Health Plan	nuated	\$0.00 \$0.00	\$0.00 \$0.00	\$3,681.17 \$2,936.94	\$3,967.30 \$3,334.92	\$4,313.6 \$3,441.4
Centene Venture Insurance Company Texa Conso CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Conso Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Cevoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan Cerpus Clover HMO of New Jersey Conso Community Health Choice, Inc. Conso Cook Children's Health Plan Corpus Clover HMO of New Jersey Conso Community Health Choice Texas, Inc. Conso Conso Cook Children's Health Plan Conso		\$0.00	\$0.00	\$3,422.20	\$3,872.34	\$4,124.8
Centene Venture Insurance Company Texa CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Cevoted Health Plan of Texas, Inc. Conso Criscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Cresenius Health Plans of Texas Inc. Conso CHS Insurance Company Conso ClobalHealth of Texas Conso Cons	s Christi	\$0.00	\$0.00	\$4,020.76	\$4,620.38	\$4,833.9
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Conso Dallas Housto Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Corpus El Paso First Health Plans, Inc. Conso Essence Healthcare, Inc. Conso GHS Insurance Company GlobalHealth Of Texas Health Care Service Corp. Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. Conso TX HM Conso Conso TX HM Conso Conso TX HM Conso		\$0.00 \$0.00	\$0.00 \$0.00	\$3,885.53 \$0.00	\$3,964.53 \$0.00	\$4,571.9 \$0.0
Cigna Healthcare of Texas, Inc. Conso Dallas Housto Conso Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Corpus El Paso First Health Plans, Inc. El Paso First Health Plans, Inc. Conso Essence Healthcare, Inc. Conso Health Choice, Inc. Conso GHS Insurance Company Conso GlobalHealth of Texas Health Care Service Corp. Conso Con	s Christi*	\$1,085.34	\$1,757.58	\$2,801.99	\$1,948.03	\$2,403.7
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Conso Driscoll Children's Health Plan El Paso First Health Plans, Inc. Conso Essence Healthcare, Inc. Conso GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. Conso Abilent Amaril Austin Beaum Corpus Dallas East T El Pas Houste Midlan Rio Gr San Ar San Ar San Ar HCSC Insurance Company Conso Healthspring Life & Health Ins. Co., Inc. Conso TX HM Conso TX HM Conso	lidated	\$2,129.02	\$2,328.61	\$2,157.65	\$2,497.47	\$2,760.3
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Corpuse Plasse First Health Plans, Inc. Conso Presenius Health Plans, Inc. Conso GHS Insurance Company Conso GlobalHealth of Texas Health Care Service Corp. Corpuse Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar Conso Conso Conso Corpuse Co		\$2,111.73	\$2,023.56 \$2,320.35	\$2,043.64	\$2,605.12 \$2,404.18	\$2,638.3 \$2,765.7
Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Corpused Paso First Health Plans, Inc. Conso Presentus Health Plans of Texas Inc. Conso Presentus Health Plans of Texas Inc. Conso Children's Health Conso Children's Health Care Service Corp. Abilent Amaril Austin Beaum Corpus Dallas East TEl Pas Houston Midlan Rio Gran An San An	on lidated	\$2,129.06 \$0.00	\$2,329.35 \$0.00	\$2,161.22 \$3,026.97	\$2,494.18 \$2,796.08	\$2,765.7 \$4,258.2
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Corpus El Paso First Health Plans, Inc. Essence Health Plans of Texas Inc. Conso GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. Conso Corpus Conso		\$1,105.79	\$1,188.70	\$829.24	\$1,000.69	\$1,277.3
Cook Children's Health Plan Devoted Health Plan of Texas, Inc. Corso Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Conso Fresenius Health Plans of Texas Inc. GhS Insurance Company GlobalHealth of Texas Health Care Service Corp. Conso Abilendamid Austin Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. Conso TX HM Conso		\$369.55	\$1,035.95	\$1,117.26	\$987.69	\$1,105.2
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Conso Fresenius Health Plans of Texas Inc. GhS Insurance Company Conso GlobalHealth of Texas Health Care Service Corp. Conso Abilenda Amaril Austin Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Conso Conso TX HM Conso		\$1,784.69 \$1,054.74	\$1,704.24 \$1,147.20	\$2,450.47 \$1,247.58	\$2,128.22 \$1,152.08	\$2,837.8 \$1,112.3
Driscoll Children's Health Plan El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Gonso GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. Conso Abilent Amaril Austin Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. TX HM Conso Humana Benefit Plan of Texas Conso	lidated	\$1,054.74	\$1,147.20 \$0.00	\$1,247.58	\$1,152.08 \$4,715.87	\$1,112.3 \$4,581.4
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Conso GHS Insurance Company Conso GlobalHealth of Texas Health Care Service Corp. Abilent Amaril Austin Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas Conso	s Christi*	\$1,071.74	\$1,129.57	\$1,303.35	\$1,009.20	\$1,114.9
Fresenius Health Plans of Texas Inc. Conso GHS Insurance Company Conso GlobalHealth of Texas Conso Health Care Service Corp. Abilent Amaril Austin Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Conso Conso	lidated	\$704.62	\$787.94	\$853.57	\$742.43	\$801.0
GHS Insurance Company GlobalHealth of Texas Health Care Service Corp. Abilent Amaril Austin Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas		\$0.00 \$13,156.80	\$0.00 \$14,006.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
GlobalHealth of Texas Health Care Service Corp. Conso Abilent Amaril Austin Beaum Corpus Dallas East T El Pas Houste Midlan Rio Gr San Ar San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas Conso Conso Conso	lidated	\$13,156.80	\$14,006.92	\$3,337.90	\$3,129.55	\$3,350.
Abilenda Amaril Austin Beaum Corpus Dallas East T EI Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas	lidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amaril Austin Beaum Corpus Dallas East T EI Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas Austin Corpus Corpus Corpus Conso TX HM Conso	lidated	\$1,083.45	\$1,099.51	\$1,134.78	\$1,148.70	\$1,257.0
Austin Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas Austin Reaum Corpus Corpus TX HM Conso	e lo,Lubbock	\$1,038.14 \$1,011.90	\$1,645.78 \$1,584.95	\$1,541.23 \$1,459.08	\$1,557.49 \$1,201.44	\$1,783.8 \$1,485.6
Beaum Corpus Dallas East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas	.5,_48800N	\$1,401.25	\$1,720.69	\$1,437.60	\$1,643.45	\$1,465.6
Dallas East T EI Pas Houste Midlan Rio Gr San Ar San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas Cast T El Pas Houste Midlan Rio Gr San Ar San Ar Conso TX HM Conso	nont,Lufkin	\$1,322.74	\$1,963.59	\$1,973.85	\$2,053.01	\$1,801.
East T El Pas Housto Midlan Rio Gr San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas East T El Pas Housto Midlan Rio Gr San Ar Conso TX HM Conso	s Christi Et Worth	\$1,160.60 \$1,205.03	\$1,675.54 \$1,740.26	\$1,511.82 \$1,808.01	\$1,687.52 \$1,923.14	\$1,641.0 \$2,027.0
El Pas Housto Midlan Rio Gr San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas El Pas Housto Midlan Rio Gr San Ar Conso TX HM Conso	,⊢t vvortn exas,Tyler	\$1,205.03 \$973.22	\$1,740.26 \$1,455.62	\$1,808.01 \$1,532.45	\$1,923.14 \$1,618.74	\$2,027.5 \$1,610.5
Midlan Rio Gr San Ar San Ar San Ar Conso Healthspring Life & Health Ins. Co., Inc. TX HM Humana Benefit Plan of Texas Midlan Rio Gr San Ar Conso TX HM Conso	0	\$1,324.12	\$1,565.19	\$1,626.79	\$1,678.04	\$1,757.8
Rio Gr San Ar San Ar Conso IcSC Insurance Company Conso Iealthspring Life & Health Ins. Co., Inc. TX HM Iumana Benefit Plan of Texas		\$1,154.85	\$1,653.09	\$1,636.15	\$1,826.76	\$2,210.
San Ar Sa	d ande Valley	\$813.46 \$1,241.56	\$1,228.56 \$1,354.53	\$1,181.68 \$1,472.91	\$1,099.18 \$1,514.14	\$1,046.2 \$1,691.
San Ar Conso lealthspring Life & Health Ins. Co., Inc. TX HM Iumana Benefit Plan of Texas		\$1,241.56 \$1,076.77	\$1,354.53	\$1,472.91	\$1,514.14 \$1,724.26	\$1,691. \$1,613.
lealthspring Life & Health Ins. Co., Inc. Conso TX HM Conso Conso Conso Conso Conso Conso	ntonio	\$1,116.63	\$1,712.54	\$1,645.46	\$1,689.63	\$1,661. ⁻
TX HM Conso	lidated	\$0.00	\$0.00	\$734.00	\$799.44	\$956.
lumana Benefit Plan of Texas Conso		\$4,111.15 \$4,162.15	\$3,782.40 \$4,257.31	\$4,079.36 \$4,562.20	\$4,210.14 \$4,761.03	\$4,514.3 \$4,957.3
	lidated	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.6
•	lidated	\$1,166.47	\$1,318.99	\$1,458.00	\$1,426.68	\$1,628.
Austin	lidated IO lidated lidated	\$1,093.18 \$1,130.23	\$1,246.25 \$1,243.02	\$1,479.33 \$1,204.15	\$1,502.21 \$1,615.57	\$1,427.9 \$1,564.9
Corpu: Dallas	lidated IO lidated lidated	\$1,130.23 \$0.00	\$1,243.92 \$0.00	\$1,294.15 \$0.00	\$1,615.57 \$0.00	\$1,564. \$0.
El Pas	lidated IO lidated lidated		\$0.00	\$0.00	\$0.00	\$0. \$0.
Housto	lidated IO lidated lidated s Christi	\$0.00	\$1,422.50	\$1,653.55	\$1,961.48	\$1,798.
Rio Gr	lidated IO lidated lidated s Christi o	\$1,176.91	\$2,434.24	\$767.77	\$839.15	\$1,254.
East T San Ai	lidated IO lidated lidated s Christi o on ande	\$1,176.91 \$823.54	ma aa	\$0.00 \$1,359.93	\$0.00 \$1,511.80	\$0. \$1,589.
	lidated IO lidated lidated s Christi o on ande exas	\$1,176.91 \$823.54 \$0.00	\$0.00 \$1.302.61	(\$159,372.42)	(\$2,661.48)	\$1,589. \$0.
Austin	lidated IO lidated lidated s Christi o on ande	\$1,176.91 \$823.54 \$0.00 \$1,239.19	\$0.00 \$1,302.61 \$3,321.77		(\$87,605.09)	\$0.0
	lidated IO lidated lidated s Christi o on ande exas ntonio lidated San Antonio	\$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45	\$1,302.61 \$3,321.77 \$2,942.35	(\$130,851.09)	\$18,540.46	\$0.0
East T South	lidated IO lidated lidated s Christi o on ande exas ntonio lidated San Antonio Ft Worth	\$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36	\$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34	\$22,896.81	(\$99,192.00)	\$0.0 \$0.0
South West 7	lidated IO lidated lidated s Christi o on ande exas ntonio lidated San Antonio Ft Worth exas	\$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95	\$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75	\$22,896.81 \$0.00	· · · · · · · · · · · · · · · · · · ·	J.U¢
Housto	lidated IO lidated lidated s Christi o on ande exas ntonio lidated San Antonio Ft Worth exas Texas	\$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36	\$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96	\$22,896.81 \$0.00 \$193,930.80	(\$3,238.71)	
Imperial Insurance CompaniesConsoJuntos Health Plan Inc.Conso	lidated IO lidated lidated s Christi o on ande exas ntonio lidated San Antonio Ft Worth exas Texas Fexas on	\$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92	\$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75	\$22,896.81 \$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.0 \$0.0 \$801.8

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

DACIC CEDVICE HMO's	DIVICION	40/47		CAL AND HOSPII		40/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18	12/19 Year	12/20	12/21 Year
K O Disco Advisor of the Co		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$3,341.39	\$3,439.01	\$3,728.80	\$3,824.76	\$4,018.99
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plai		\$0.00	\$0.00	\$847.15	\$996.87	\$1,415.96
	Houston	\$0.00	\$0.00	\$847.15	\$996.87	\$1,415.96
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,472.12	\$1,539.30	\$4,007.69	\$3,052.77	\$1,568.74
Molina Healthcare of Texas, Inc.	Consolidated	\$1,946.99	\$2,121.62	\$2,563.54	\$2,507.06	\$1,922.42
	Dallas	\$3,377.61	\$3,650.70	\$3,647.94	\$3,536.02	\$3,417.97
	El Paso	\$10,056.58	\$9,506.30	\$9,734.08	\$4,475.15	\$4,499.52
	Houston	\$3,255.27	\$3,409.11	\$3,685.24	\$3,551.18	\$3,496.48
	San Antonio	\$1,359.77	\$1,500.87	\$1,885.61	\$1,842.57	\$1,443.38
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$1,231.39	(\$425.18)	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$367.89	\$153.47	\$1,539.21
Parkland Community Health Plan, Inc.	Northeast TX*	\$718.77	\$866.38	\$973.53	\$819.47	\$875.83
Physicians Health Choice of Texas, LLC	Consolidated	\$3,425.30	\$3,810.67	\$4,154.11	\$4,386.70	\$4,625.25
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$9,330.96	\$9,123.50
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$476.68)	\$1,687.37	\$2,208.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$1,687.37	\$2,208.48
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,280.17	\$1,384.78	\$2,119.17	\$2,140.01	\$1,772.22
Selectcare Health Plans, Inc.	Consolidated	\$2,896.30	\$3,100.57	\$2,119.17	\$3,017.39	\$3,643.12
SelectCare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated	\$2,896.30	\$3,768.46	\$4,079.60	\$4,354.80	\$4,586.31
•	Consolidated Austin*	\$3,606.85		\$4,079.60 \$1,874.12		\$4,586.31
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	\$849.64 \$266.60	\$1,519.02 \$230.16	\$1,874.12 \$268.10	\$1,762.48 \$235.69	\$2,230.14 \$247.08
SHA, L.L.C.	Consolidated	\$1,005.39	\$1,184.37	\$1,452.27	\$1,236.83	\$1,118.34
	Abilene	\$766.36	\$1,130.41	\$1,177.87	\$1,937.72	\$1,321.52
	Amarillo	\$1,232.78	\$1,460.60	\$1,325.04	\$2,152.29	\$1,660.99
	Lubbock	\$1,075.09	\$1,141.98	\$1,604.21	\$934.14	\$1,065.05
	Waco	\$1,101.00	\$1,596.29	\$800.90	(\$649.51)	\$9,730.13
	West & Central TX	\$899.61	\$1,060.31	\$873.56	\$1,012.45	\$938.31
Superior Healthplan Community Solutions,		\$2,322.34	\$3,091.43	\$3,237.98	\$3,395.81	\$5,187.99
Superior Healthplan, Inc.	Consolidated	\$2,319.77	\$2,549.06	\$2,752.24	\$3,121.54	\$2,508.03
	Austin	\$1,952.53	\$1,938.64	\$2,202.10	\$1,863.64	\$1,881.68
	Corpus Christi	\$2,653.93	\$2,909.02	\$3,172.91	\$2,918.40	\$2,710.61
	Dallas	\$4,608.88	\$5,367.71	\$5,680.87	\$6,066.31	\$5,894.10
	El Paso	\$1,015.09	\$1,136.48	\$1,223.17	\$1,075.75	\$1,089.57
	Lubbock	\$1,585.10	\$1,785.74	\$1,835.25	\$1,639.10	\$1,603.80
	MRSAWest	\$4,653.91	\$5,407.38	\$5,623.35	\$5,871.32	\$5,891.20
	MRSACentral	\$5,073.17	\$5,752.39	\$5,921.24	\$6,199.66	\$6,045.33
	South TX	\$5,573.72	\$6,083.97	\$6,301.29	\$6,122.36	\$6,500.57
	San Antonio	\$1,890.59	\$2,098.93	\$2,247.43	\$2,087.93	\$2,214.25
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$2,995.59	\$1,738.89	\$1,752.63	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$6,502.03	\$7,255.65
Texas Children's Health Plan, Inc.	Houston*	\$1,025.39	\$1,197.48	\$1,243.29	\$1,120.69	\$1,195.77
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, and a second s	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,743.68	\$1,735.19	\$2,832.06	\$2,913.11	\$3,142.75
- I I I I I I I I I I I I I I I I I I I	Amarillo	\$2,075.43	\$2,601.12	\$2,712.06	\$2,536.88	\$3,318.97
	South Texas	\$2,311.40	\$2,671.21	\$2,939.71	\$3,535.10	\$3,073.35
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,958.41	\$4,204.94	\$4,703.67	\$4,684.29	\$5,050.50
J Our round boneins or reads, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,509.28	\$4,600.80	\$5,159.25	\$5,186.84	\$5,495.22
	Corpus Christi	\$4,509.28 \$4,960.59	\$5,144.39	\$5,159.25	\$5,186.84 \$5,832.01	
						\$6,833.07
	Dallas,Ft Worth Houston	\$3,678.49 (\$0,103.67)	\$3,989.87	\$4,454.73	\$4,427.66	\$4,792.98
		(\$9,103.67)	\$47,123.00	\$0.00	\$0.00	\$0.00
United beath save Community Division	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$2,591.07	\$2,820.11	\$2,959.26	\$2,763.56	\$2,689.09
	Austin,San Antonio	\$421.10	\$396.03	\$459.03	\$433.97	\$612.13
	Corpus Christi	\$5,211.93	\$4,154.14	\$4,437.61	\$4,214.83	\$3,977.46
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,824.01	\$3,271.25	\$3,257.59	\$3,052.15	\$2,923.49
Unitedhealthcare of Texas, Inc.	Consolidated	\$965.09	\$1,060.34	\$1,006.55	\$1,293.85	\$1,482.17
	Austin,San Antonio	\$999.68	\$1,067.84	\$1,072.37	\$1,316.92	\$1,591.36
	Corpus Christi	\$1,250.92	\$1,054.65	\$1,201.91	\$1,195.08	\$1,457.53
	Dallas,Ft Worth	\$930.45	\$976.61	\$969.78	\$1,271.61	\$1,429.56
	Houston	\$920.96	\$1,135.15	\$964.70	\$1,314.44	\$1,453.22
UTMB Health Plans, Inc.	Galveston*	\$501.17	\$528.77	\$611.08	\$594.24	\$672.13
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,174.08	\$2,299.57	\$2,509.75	\$2,765.44	\$2,699.68
TOTAL FOR TX INDUSTR		\$1,590.01	\$1,914.04	\$2,169.45	\$2,729.69	\$2,118.84
TOTAL FOR U.S. INDUSTR		\$1,308.52	\$1,435.56	\$1,506.48	\$1,618.84	\$1,575.52
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PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$159.90	\$142.51	\$195.23	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$108.24	\$0.00 \$152.07	\$0.00 \$131.10	\$0.00 \$183.40	\$304.33 \$180.67
Aetha Better Health of Texas, Inc.	Austin	\$108.24	\$152.07	\$131.10	\$183.40	\$180.67
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$28.89	\$46.13	\$30.05	\$31.34	\$23.59
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	\$345.44	\$440.73	\$441.35	\$503.63	\$424.01
	Austin Corpus Christi	\$292.56 \$197.53	\$384.84 \$202.72	\$365.90 \$269.09	\$360.45 \$118.37	\$490.50 \$434.03
	Dallas	\$328.15	\$413.34	\$422.03	\$765.26	\$418.79
	El Paso Houston	\$255.28 \$367.42	\$352.66 \$462.61	\$398.19 \$464.03	\$124.82 \$408.84	\$407.23 \$403.14
	San Antonio	\$345.03	\$458.93	\$455.31	\$828.24	\$493.11
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$218.34	\$0.00 \$258.76	\$0.00 \$246.61	\$0.00 \$324.41	\$1,982.32 \$244.92
ranongroup roxuo, mo.	Austin	\$555.24	\$553.57	\$509.21	\$819.16	\$725.64
	Beaumont Corpus Christi	\$335.00 \$0.00	\$325.66 \$0.00	\$271.16 \$0.00	\$383.81 \$0.00	\$318.30 \$0.00
	Dallas	\$114.36	\$145.56	\$125.60	\$151.06	\$133.53
	El Paso Ft Worth	\$455.93 \$193.28	\$448.62 \$218.95	\$403.55 \$195.67	\$628.75 \$266.16	\$530.36 \$219.85
	Houston	\$199.51	\$237.34	\$220.64	\$323.01	\$278.15
	Lubbock San Antonio	\$310.44 \$329.89	\$305.00 \$329.90	\$260.47 \$298.75	\$364.08 \$398.22	\$298.33 \$329.69
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$280.03
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$449.74	\$0.00 \$588.34	\$0.00 \$494.78
CHA HIVIO, IIIC.	Austin	\$0.00	\$0.00	\$360.65	\$519.21	\$449.68
	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$448.08 \$484.71	\$602.98 \$582.32	\$501.96
	Corpus Christi El Paso	\$0.00	\$0.00	\$438.06	\$607.82	\$464.43 \$526.85
Centene Venture Insurance Company Texa CHRISTUS Health Plan	Consolidated Corpus Christi*	\$0.00 \$292.94	\$0.00 \$571.02	\$0.00 \$766.73	\$0.00 \$543.12	\$0.00 \$416.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$468.94	\$492.17	\$363.83	\$453.76	\$294.11
	Dallas Houston	\$465.13 \$468.95	\$427.70 \$492.33	\$344.60 \$364.43	\$473.32 \$453.16	\$281.11 \$294.69
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$343.96	\$505.82	\$593.16
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$123.62 \$32.48	\$144.10 \$105.66	\$95.06 \$98.79	\$146.08 \$128.95	\$131.34 \$119.26
Community Health Choice, Inc.	Houston*	\$261.61	\$302.59	\$490.62	\$305.64	\$314.98
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$142.17 \$0.00	\$163.15 \$0.00	\$168.94 \$0.00	\$170.96 \$607.66	\$173.05 \$628.01
Driscoll Children's Health Plan	Corpus Christi*	\$148.14	\$160.03	\$150.90	\$127.44	\$124.30
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$97.14 \$0.00	\$99.23 \$0.00	\$113.25 \$0.00	\$114.66 \$0.00	\$109.88 \$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$20,712.95	\$9,531.49	\$0.00	\$0.00	\$0.00
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$409.99 \$0.00	\$738.94 \$0.00	\$702.96 \$0.00	\$641.32 \$0.00	\$733.76 \$0.00
Health Care Service Corp.	Consolidated	\$144.55	\$172.58	\$169.61	\$175.16	\$146.35
	Abilene	\$213.95	\$364.37	\$314.07	\$297.12	\$302.08
	Amarillo,Lubbock Austin	\$212.48 \$253.26	\$368.59 \$370.90	\$318.59 \$359.29	\$280.74 \$331.14	\$298.11 \$308.50
	Beaumont,Lufkin	\$210.01	\$365.93	\$313.03	\$355.44	\$346.08
	Corpus Christi Dallas,Ft Worth	\$206.02 \$213.12	\$354.56 \$363.82	\$319.93 \$318.77	\$338.95 \$328.54	\$299.72 \$314.66
	East Texas,Tyler	\$208.75	\$359.19	\$320.47	\$335.29	\$292.80
	El Paso Houston	\$225.19 \$216.90	\$354.64 \$358.04	\$315.26 \$314.76	\$326.47 \$332.64	\$303.05 \$315.46
	Midland	\$211.06	\$373.94	\$323.02	\$311.34	\$256.16
	Rio Grande Valley San Angelo	\$217.80 \$210.82	\$344.49 \$363.57	\$293.46 \$327.34	\$326.38 \$324.11	\$295.65 \$289.54
HCCC Inquirers a Comment	San Antonio	\$206.62	\$357.78	\$312.60	\$320.00	\$284.99
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$719.61	\$0.00 \$742.99	\$161.88 \$716.44	\$180.94 \$822.10	\$197.49 \$775.79
	TX HMO	\$727.37	\$808.62	\$796.24	\$906.91	\$870.90
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$268.23	\$0.00 \$322.37	\$0.00 \$320.56	\$0.00 \$338.68	\$781.17 \$360.10
•	Austin	\$245.02	\$306.67	\$510.45	\$424.05	\$356.90
	Corpus Christi Dallas	\$256.94 \$0.00	\$305.44 \$0.00	\$117.45 \$0.00	\$394.83 \$0.00	\$365.33 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Rio Grande	\$265.43 \$182.51	\$340.32 \$639.08	\$122.63 \$72.01	\$422.21 \$315.87	\$380.67 \$335.93
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	San Antonio Consolidated	\$296.72 \$368.82	\$320.38 \$468.07	\$340.01 (\$109,900.43)	\$353.48 (\$19,194.65)	\$344.19 \$0.00
, ••••	Austin,San Antonio	\$291.05	\$402.46	(\$142,991.66)	(\$103,343.36)	\$0.00
	Dallas,Ft Worth East Texas	\$429.45 \$454.89	\$513.73 \$612.10	(\$7,438.43) \$0.00	(\$3,600.47) (\$14,212.20)	\$0.00 \$0.00
	South Texas	\$410.83	\$494.38	\$84,049.30	(\$72,010.43)	\$0.00
	West Texas Houston	\$405.12 \$455.94	\$518.52 \$483.68	(\$5,933.50) (\$72,583.58)	. ,	\$0.00 \$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	(\$72,583.58) \$0.00	(\$14,129.33)	\$87.46
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE 12/18 | 12/19 | 12/20

		10//-		DMIN & OTHER E		10/04
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
K S Plan Administrators, LLC	Consolidated	\$204.69	\$271.22	\$238.75	\$324.07	\$341.89
KelseyCare Administrators, LLC	Consolidated	\$204.69	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plai		\$0.00	\$0.00	\$236.96	\$198.51	\$208.60
	Houston	\$0.00	\$0.00	\$236.96	\$198.51	\$208.60
Memorial Hermann Health Plan, Inc.	Consolidated	\$326.26	\$383.24	\$971.54	\$565.09	\$273.10
Molina Healthcare of Texas, Inc.	Consolidated	\$369.40	\$424.22	\$436.93	\$436.19	\$343.31
The state of the s	Dallas	\$484.34	\$372.44	\$935.70	\$724.59	\$574.72
	El Paso	\$529.46	\$632.36	\$153.33	\$366.14	\$312.10
	Houston	\$477.99	\$544.64	\$142.24	\$313.22	\$268.51
	San Antonio	\$321.76	\$410.96	\$339.78	\$362.47	\$310.33
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$7,668.41	\$3,002.78	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$287.15	\$146.45	\$428.25
Parkland Community Health Plan, Inc.	Northeast TX*	\$151.25	\$171.29	\$176.93	\$219.57	\$232.16
Physicians Health Choice of Texas, LLC	Consolidated	\$386.44	\$488.18	\$450.06	\$486.44	\$387.44
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$1,721.57	\$1,747.12
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$51.71)	\$180.80	\$219.01
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$180.80	\$219.01
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$199.92	\$228.07	\$264.10	\$219.47	\$186.60
Selectcare Health Plans, Inc.	Consolidated	\$398.94	\$575.50	\$359.24	\$494.67	\$457.50
SelectCare of Texas, L.L.C.	Consolidated	\$506.25	\$618.21	\$489.69	\$651.37	\$505.31
Sendero Health Plans, Inc.	Austin*	\$230.57	\$371.99	\$542.21	\$473.48	\$471.54
Seton Health Plan, Inc.	Austin* Consolidated	\$109.36 \$155.13	\$94.13 \$211.70	\$101.43	\$74.17 \$238.97	\$82.94
SHA, L.L.C.		\$155.13	·	\$273.46	·	\$167.56
	Abilene Amarillo	\$141.77 \$247.00	\$177.67 \$340.77	\$217.85 \$291.04	\$335.49 \$531.06	\$170.56 \$300.10
	Lubbock	\$122.87	\$183.76	\$296.54	\$179.26	\$300.10 \$158.88
	Waco	\$296.68	\$482.58	\$247.87	(\$141.19)	\$537.98
	West & Central TX	\$154.08	\$169.68	\$129.35	\$173.89	\$146.25
Superior Healthplan Community Solutions,		\$474.09	\$407.07	\$363.64	\$343.61	\$627.28
Superior Healthplan, Inc.	Consolidated	\$225.89	\$258.02	\$220.68	\$355.18	\$257.57
ouperior ricultiplan, inc.	Austin	\$208.64	\$239.18	\$199.33	\$258.86	\$280.69
	Corpus Christi	\$256.10	\$291.06	\$247.38	\$319.94	\$266.71
	Dallas	\$420.02	\$479.91	\$418.77	\$612.83	\$493.88
	El Paso	\$109.32	\$127.42	\$102.79	\$129.06	\$107.93
	Lubbock	\$149.60	\$168.43	\$141.29	\$181.51	\$150.07
	MRSAWest	\$401.95	\$454.66	\$393.65	\$577.41	\$476.82
	MRSACentral	\$422.22	\$465.78	\$402.45	\$594.14	\$460.78
	South TX	\$559.28	\$658.71	\$598.34	\$778.93	\$783.31
	San Antonio	\$187.87	\$215.42	\$180.68	\$236.96	\$217.80
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$459.67	\$325.06	\$299.66	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,675.66	\$2,776.02
Texas Children's Health Plan, Inc.	Houston*	\$116.98	\$125.10	\$140.47	\$118.88	\$136.55
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$484.14	\$920.86	\$841.70	\$1,243.44	\$1,191.32
	Amarillo	\$983.24	\$794.39	\$750.17	\$799.89	\$1,194.45
	South Texas	\$610.50	\$810.94	\$813.14	\$1,924.25	\$1,189.56
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$416.44	\$499.96	\$461.74	\$504.76	\$439.21
,,	A 1'	*	A I	*	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00		A
,	Austin,San Antonio	\$474.80	\$549.38	\$507.98	\$558.98	\$479.94
,	Austin,San Antonio Corpus Christi	\$474.80 \$524.43	\$549.38 \$610.65	\$507.98 \$556.46	\$558.98 \$626.38	\$595.29
,	Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$474.80 \$524.43 \$386.68	\$549.38 \$610.65 \$473.58	\$507.98 \$556.46 \$436.72	\$558.98 \$626.38 \$477.19	\$595.29 \$415.95
,	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$474.80 \$524.43 \$386.68 \$369.33	\$549.38 \$610.65 \$473.58 \$62,552.00	\$507.98 \$556.46 \$436.72 \$0.00	\$558.98 \$626.38 \$477.19 \$0.00	\$595.29 \$415.95 \$0.00
·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00	\$595.29 \$415.95 \$0.00 \$0.00
·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46
·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39
·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77
·	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00
Unitedhealthcare Community Plan of Texas	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32
Unitedhealthcare Community Plan of Texas	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32
Unitedhealthcare Community Plan of Texas	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09
Unitedhealthcare Community Plan of Texas	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05 \$263.34	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09 \$231.16	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04 \$178.17	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13 \$205.63	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09 \$295.89
Unitedhealthcare Community Plan of Texas	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09 \$295.89 \$281.35 \$283.82
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05 \$263.34 \$199.06	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09 \$231.16 \$261.47	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04 \$178.17	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13 \$205.63 \$230.84	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09 \$295.89 \$281.35 \$283.82 \$271.69
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05 \$263.34 \$199.06 \$197.53	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09 \$231.16 \$261.47 \$289.06	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04 \$178.17 \$172.44	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13 \$205.63 \$230.84 \$229.36	\$479.94 \$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09 \$295.89 \$281.35 \$283.82 \$271.69 \$683.79
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05 \$263.34 \$199.06 \$197.53 \$376.06 \$0.00	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09 \$231.16 \$261.47 \$289.06 \$420.37 \$0.00	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04 \$1772.44 \$159.02 \$464.54 \$0.00 \$0.00	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13 \$205.63 \$230.84 \$229.36 \$564.14 \$0.00 \$0.00	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09 \$295.89 \$281.35 \$283.82 \$271.69 \$683.79 \$0.00 \$0.00
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen*	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05 \$263.34 \$199.06 \$197.53 \$376.06	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09 \$231.16 \$261.47 \$289.06 \$420.37 \$0.00	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04 \$172.44 \$159.02 \$464.54 \$0.00	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13 \$205.63 \$230.84 \$229.36 \$564.14	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09 \$295.89 \$281.35 \$283.82 \$271.69 \$683.79
Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$474.80 \$524.43 \$386.68 \$369.33 \$0.00 \$337.90 \$53.88 \$706.04 \$0.00 \$368.66 \$206.18 \$213.05 \$263.34 \$199.06 \$197.53 \$376.06 \$0.00	\$549.38 \$610.65 \$473.58 \$62,552.00 \$0.00 \$387.78 \$63.48 \$609.74 \$0.00 \$431.52 \$252.78 \$225.09 \$231.16 \$261.47 \$289.06 \$420.37 \$0.00	\$507.98 \$556.46 \$436.72 \$0.00 \$0.00 \$348.38 \$53.72 \$538.16 \$0.00 \$382.94 \$163.93 \$158.04 \$1772.44 \$159.02 \$464.54 \$0.00 \$0.00	\$558.98 \$626.38 \$477.19 \$0.00 \$0.00 \$336.24 \$55.85 \$524.70 \$0.00 \$365.91 \$225.82 \$219.13 \$205.63 \$230.84 \$229.36 \$564.14 \$0.00 \$0.00	\$595.29 \$415.95 \$0.00 \$0.00 \$288.46 \$70.39 \$487.77 \$0.00 \$305.32 \$284.09 \$295.89 \$281.35 \$283.82 \$271.69 \$683.79 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION TOTAL EXPENSES

			1	TOTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
AdvantageOptimum	Consolidated	Year \$1,387.45	Year \$1,543.53	Year \$1,710.34	Year \$0.00	Year \$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,417.38
Aetna Better Health of Texas, Inc.	Consolidated	\$926.09	\$1,107.52	\$1,210.05	\$1,457.55	\$1,693.03
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00 \$256.22	\$0.00 \$301.44	\$0.00	\$0.00	\$0.00
	San Antonio	\$256.22	\$301.44	\$261.11 \$0.00	\$237.87 \$0.00	\$249.02 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,775.05	\$3,030.39	\$3,423.68	\$3,248.05	\$3,552.80
	Austin	\$2,336.10	\$2,774.44	\$2,906.70	\$2,238.08	\$4,323.77
	Corpus Christi	\$578.44	\$857.89	\$4,188.85	\$341.02	\$2,050.48
	Dallas	\$2,815.59	\$2,851.53	\$3,103.18	\$4,943.96	\$3,921.54
	El Paso Houston	\$1,751.59 \$2,907.86	\$2,708.65 \$3,184.17	\$1,454.09 \$3,653.96	\$441.95 \$2,668.34	\$2,081.2 ² \$3,320.63
	San Antonio	\$2,670.67	\$3,020.29	\$3,653.33	\$5,241.81	\$3,414.08
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$8,973.57
Amerigroup Texas, Inc.	Consolidated	\$1,800.88	\$2,083.71	\$2,367.10	\$2,378.10	\$2,009.68
	Austin	\$5,624.17	\$5,910.22	\$6,560.97	\$7,185.76	\$7,279.62
	Beaumont	\$2,870.22	\$3,155.54	\$3,385.14	\$3,431.81	\$2,959.96
	Corpus Christi Dallas	\$0.00 \$788.24	\$0.00 \$923.11	\$0.00 \$935.90	\$0.00 \$807.70	\$0.00 \$875.5
	El Paso	\$4,334.99	\$4,583.73	\$4,918.23	\$5,390.75	\$5,094.90
	Ft Worth	\$1,623.64	\$1,856.77	\$2,042.07	\$1,951.45	\$1,764.43
	Houston	\$1,713.43	\$2,043.36	\$2,273.58	\$2,277.88	\$2,360.56
	Lubbock	\$2,645.45	\$2,954.77	\$2,856.61	\$2,745.46	\$2,631.79
	San Antonio	\$2,739.38	\$3,037.82	\$3,229.89	\$3,064.41	\$2,928.59
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611.36
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ODDATY O Due survey LIMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$4,130.91	\$4,555.63	\$4,808.4
	Austin	\$0.00	\$0.00	\$3,297.59	\$3,854.13	\$3,891.1
	Dallas	\$0.00	\$0.00	\$3,870.29	\$4,475.32	\$4,626.8
	Corpus Christi	\$0.00	\$0.00	\$4,505.47	\$5,202.70	\$5,298.4
2	El Paso	\$0.00	\$0.00	\$4,323.59	\$4,572.35	\$5,098.7
Centene Venture Insurance Company Texa CHRISTUS Health Plan		\$0.00 \$1,378.29	\$0.00	\$0.00	\$0.00 \$2,491.15	\$0.0
Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$2,597.95	\$2,328.60 \$2,820.78	\$3,568.72 \$2,521.48	\$2,951.23	\$2,819.79 \$3,054.49
orgina from thousand of foxao, mo.	Dallas	\$2,576.86	\$2,451.25	\$2,388.24	\$3,078.44	\$2,919.5
	Houston	\$2,598.01	\$2,821.67	\$2,525.64	\$2,947.34	\$3,060.4
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$3,370.93	\$3,301.91	\$4,851.4
Community First Health Plans, Inc.	San Antonio*	\$1,229.40	\$1,332.80	\$924.30	\$1,146.77	\$1,408.6
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$402.03 \$2,046.30	\$1,141.61 \$2,006.84	\$1,216.05 \$2,941.09	\$1,116.64 \$2,433.86	\$1,224.5 \$3,152.8
Cook Children's Health Plan	Dallas*	\$1,196.91	\$1,310.35	\$1,416.52	\$1,323.04	\$1,285.4
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$5,323.53	\$5,209.4
Driscoll Children's Health Plan	Corpus Christi*	\$1,219.88	\$1,289.60	\$1,454.25	\$1,136.64	\$1,239.2
I Paso First Health Plans, Inc.	Consolidated	\$801.76	\$887.17	\$966.82	\$857.09	\$910.9
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fresenius Health Plans of Texas Inc. GHS Insurance Company	Consolidated Consolidated	\$33,869.76 \$2,126.11	\$23,538.41 \$3,912.12	\$0.00 \$4,040.86	\$0.00 \$3,770.87	\$0.0 \$4,083.8
GlobalHealth of Texas	Consolidated	\$0.00	\$3,912.12	\$0.00	\$0.00	\$4,063.6 \$0.0
Health Care Service Corp.	Consolidated	\$1,228.01	\$1,272.09	\$1,304.39	\$1,323.86	\$0.0 \$1,403.3
	Abilene	\$1,252.10	\$2,010.16	\$1,855.31	\$1,854.61	\$2,085.9
	Amarillo,Lubbock	\$1,224.38	\$1,953.54	\$1,777.68	\$1,482.18	\$1,783.7
	Austin	\$1,654.51	\$2,091.60	\$1,796.89	\$1,974.59	\$1,884.0
	Beaumont,Lufkin	\$1,532.75	\$2,329.52	\$2,286.88	\$2,408.45	\$2,147.3 \$1,040.7
	Corpus Christi Dallas,Ft Worth	\$1,366.62 \$1,418.15	\$2,030.10 \$2,104.08	\$1,831.75 \$2,126.78	\$2,026.47 \$2,251.68	\$1,940.7 \$2,342.2
	East Texas,Tyler	\$1,418.15	\$2,104.08	\$2,126.78	\$2,251.08	\$2,342.2 \$1,903.3
	El Paso	\$1,549.31	\$1,919.83	\$1,942.05	\$2,004.52	\$2,060.8
	Houston	\$1,371.74	\$2,011.14	\$1,950.91	\$2,159.40	\$2,525.5
	Midland	\$1,024.52	\$1,602.50	\$1,504.71	\$1,410.52	\$1,302.3
	Rio Grande Valley	\$1,459.37	\$1,699.02 \$2,136.07	\$1,766.38 \$2,105.31	\$1,840.52	\$1,986.7 \$1,003.0
	,	M4 007 F0	*2 T36 () /	47 10h 21	\$2,048.37	\$1,903.0 \$1,946.1
	San Angelo	\$1,287.59 \$1,323.25	·		¢ኃ በበበ ድን I	
ICSC Insurance Company	San Angelo San Antonio	\$1,323.25	\$2,070.32	\$1,958.07	\$2,009.63 \$980.38	
	San Angelo		·		\$2,009.63 \$980.38 \$5,032.24	\$1,154.0
lealthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52	\$2,070.32 \$0.00	\$1,958.07 \$895.87	\$980.38 \$5,032.24 \$5,667.94	\$1,154.0 \$5,290.1 \$5,828.6
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00	\$980.38 \$5,032.24 \$5,667.94 \$0.00	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6
lealthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8
lealthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0
lealthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8
lealthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00 \$1,865.27	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0 \$1,933.2
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85)	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00 \$1,865.27 (\$21,856.13)	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0 \$1,933.2 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75)	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00 \$1,865.27 (\$21,856.13) (\$190,948.45)	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0 \$1,933.2 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00 \$1,865.27 (\$21,856.13) (\$190,948.45) \$14,939.99	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0 \$1,933.2 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00 \$1,865.27 (\$21,856.13) (\$190,948.45) \$14,939.99 (\$113,404.20)	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0 \$1,933.2 \$0.0 \$0.0 \$0.0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00 \$1,865.27 (\$21,856.13) (\$190,948.45) \$14,939.99	\$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0 \$1,933.2 \$0.0 \$0.0 \$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75	\$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34	\$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10	\$980.38 \$5,032.24 \$5,667.94 \$0.00 \$1,765.36 \$1,926.26 \$2,010.39 \$0.00 \$0.00 \$2,383.69 \$1,155.02 \$0.00 \$1,865.27 (\$21,856.13) (\$190,948.45) \$14,939.99 (\$113,404.20) (\$75,249.14)	\$1,340.1 \$1,154.0 \$5,290.1 \$5,828.6 \$7,005.8 \$1,988.6 \$1,784.8 \$1,930.2 \$0.0 \$2,179.3 \$1,590.8 \$0.0 \$1,933.2 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0

PER MEMBER PER MONTH (PMPM) **2021 ANNUAL INFORMATION TOTAL EXPENSES**

12/18 BASIC SERVICE HMO's DIVISION 12/17 12/19 12/20 12/21 Year Year Year Year Year \$3,546.08 \$3.710.23 \$4.148.83 \$4,360.88 K S Plan Administrators, LLC Consolidated \$3,967.55 KelseyCare Administrators, LLC Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Memorial Hermann Commercial Health Plat Consolidated \$0.00 \$0.00 \$1,084.11 \$1,195.38 \$1,624.56 \$1,084.11 \$1,624.56 **Houston** \$0.00 \$0.00 \$1,195.38 \$1,841.83 \$1,798.38 \$4,979.23 Memorial Hermann Health Plan, Inc. Consolidated \$1,922.54 \$3,617.85 Molina Healthcare of Texas, Inc. \$2,316.39 \$2,943.26 \$2,545.85 \$3,000.47 Consolidated \$2,265.73 \$3,861.95 \$4,023.14 \$4,583.64 \$3,992.69 Dallas \$4,260.61 El Paso \$4,471.40 \$4,710.23 \$4,688.42 \$4,841.28 \$4,811.61 \$3.733.26 \$3.864.39 Houston \$3,953.75 \$3,827.48 \$3,764.99 San Antonio \$1,681.53 \$1,911.82 \$2,225.38 \$2,205.04 \$1,753.72 Mutual of Omaha Medicare Advantage Co. \$8,899.80 Consolidated \$0.00 \$0.00 \$2,577.60 \$0.00 New Era Quality Health, Inc. (Team Dental) Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Oscar Insurance Company Consolidated \$0.00 \$0.00 \$655.04 \$299.92 \$1,967.46 Parkland Community Health Plan, Inc. \$870.02 \$1.037.68 \$1,150.47 \$1,039.04 \$1,107.99 Northeast TX^{*} Physicians Health Choice of Texas, LLC Consolidated \$3,811.74 \$4,298.85 \$4,604.16 \$4,873.14 \$5,012.69 Procare Advantage LLC \$11.052.53 Consolidated \$0.00 \$0.00 \$0.00 \$10,870.62 Consolidated \$0.00 \$1,868.17 \$2,427.49 Scott & White Care Plans \$0.00 (\$528.38)\$0.00 \$0.00 \$0.00 Austin \$0.00 \$0.00 Central TX \$0.00 \$0.00 \$0.00 \$1,868.17 \$2,427.49 Dallas,Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 El Paso \$0.00 \$0.00 \$0.00 East Texas \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,480.09 \$1,958.81 Scott & White Health Plan Central TX \$1,612.85 \$2,383.27 \$2,359.47 Selectcare Health Plans, Inc. Consolidated \$3,295.24 \$3,676.07 \$3,267.60 \$3,512.07 \$4,100.61 SelectCare of Texas, L.L.C. Consolidated \$4,113.10 \$4,386.67 \$4,569.29 \$5,006.16 \$5,091.62 Sendero Health Plans, Inc. \$2,235.97 Austin* \$1,080.21 \$1,891.01 \$2,416.33 \$2,701.68 \$375.96 \$324.28 \$369.53 \$309.86 \$330.02 Seton Health Plan, Inc. Austin* SHA, L.L.C. \$1,725.72 \$1,475.80 Consolidated \$1,160.51 \$1,396.07 \$1,285.90 Abilene \$1,308.08 \$908.13 \$1,395.72 \$2,273.21 \$1,492.09 \$1,479,79 \$2,683,35 \$1.961.09 Amarillo \$1,801.37 \$1,616.08 \$1,197.96 \$1,325.73 \$1,900.76 \$1,223.93 Lubbock \$1,113.40 \$1,397.68 \$2,078.86 \$1,048.77 (\$790.70 \$10,268.11 Waco \$1,229.99 West & Central TX \$1,053.69 \$1,002.91 \$1,186.35 \$1,084.56 Superior Healthplan Community Solutions, Consolidated \$2,796.43 \$3,498.50 \$3,601.62 \$3,739.42 \$5,815.27 Superior Healthplan, Inc. Consolidated \$2,545.65 \$2,807.09 \$2,972.92 \$3,476.71 \$2,765.60 \$2,177.81 \$2,401.43 \$2,122.50 Austin \$2,161.17 \$2,162.37 Corpus Christi \$2,910.03 \$3,200.08 \$3,420.29 \$3,238.33 \$2,977.32 Dallas \$5,028.90 \$5,847.62 \$6,099.64 \$6,679.13 \$6,387.98 \$1,263.89 \$1,325.96 \$1,204.81 \$1,197.50 El Paso \$1,124.42 ubbock \$1,734.70 \$1,954.16 \$1,976.53 \$1,820.61 \$1,753.87 MRSAWest \$5,055.87 \$5,862.04 \$6,017.00 \$6,448.73 \$6,368.02 MRSACentral \$5,495.39 \$6,218.17 \$6,323.69 \$6,793.80 \$6,506.11 \$6,742.68 South TX \$6,133.00 \$6,899.63 \$6,901.29 \$7,283.88 \$2,432.05 \$2,078.46 \$2,314.35 \$2,428.11 \$2,324.89 San Antonio \$3,455.26 \$2,052.30 Texas Health + Aetna Health Plan Inc. Consolidated \$0.00 \$2,063.95 \$0.00 \$10,031.67 Texas Independence Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$9,177.70 Texas Children's Health Plan, Inc. Houston* \$1,142.37 \$1,322.58 \$1,383.77 \$1,239.57 \$1,332.32 Today's Options of Texas, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Houston \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaumont \$0.00 \$0.00 \$0.00 \$0.00 Prominence HealthFirst of Texas Consolidated \$2,227.82 \$2,656.05 \$3,673.76 \$4,156.55 \$4,334.07 Amarillo \$3,058.67 \$3,395.50 \$3,462.23 \$3,336.77 \$4,513.42 \$2,921.89 \$3,482.16 \$3,752.85 \$5,459.35 \$4,262.90 South Texas UNICARE Health Plans of Texas, Inc. Houston* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,374.85 \$5,189.05 \$4,704.89 \$5,165.41 \$5,489.71 UnitedHealthcare Benefits of Texas, Inc. Consolidated ∆ustin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Austin,San Antonic \$4,984.09 \$5,150.18 \$5,667.23 \$5,745.82 \$5,975.16 \$5,485.02 \$5,755.04 \$6,233.84 \$6,458.39 \$7,428.36 Corpus Christi Dallas,Ft Worth \$4,065.18 \$4,463.45 \$4,891.45 \$4,904.85 \$5,208.93 \$109,675.00 Houston (\$8,734.33 \$0.00 \$0.00 \$0.00 San Antonio \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unitedhealthcare Community Plan of Texas Consolidated \$3,307.64 \$2,928.97 \$3,207.88 \$3,099.81 \$2,977.56 Austin,San Antonic \$474.99 \$459.50 \$512.74 \$489.82 \$682.51 \$4,465.23 \$4,763.88 \$4,739.53 Corpus Christi \$5,917.97 \$4,975.77 Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,192,66 \$3,702.76 \$3,640.53 \$3,418.06 \$3,228.81 Houston Unitedhealthcare of Texas, Inc. \$1.519.67 \$1.766.26 Consolidated \$1,171.27 \$1,313.13 \$1,170.48 Austin, San Antonic \$1,212.73 \$1,292.93 \$1,230.41 \$1,536.05 \$1,887.25 \$1,514.26 \$1,285.81 \$1,738.88 \$1,380.08 \$1,400.71 orbus Christi Dallas,Ft Worth \$1,129.50 \$1,238.08 \$1,142.22 \$1,502.45 \$1,713.38 \$1,118.49 \$1,424.21 \$1,123.72 \$1,543.80 \$1,724.90 Houston \$877.22 \$949.14 \$1,075.63 \$1,158.38 \$1,355.92 UTMB Health Plans, Inc. Galveston* Allegian Insurance Co. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Harlingen* Vista Health Plan, Inc. \$0.00 Austin* \$0.00 \$0.00 \$0.00 \$0.00 Consolidated \$2,553.12 \$3,089.34 Wellcare of Texas, Inc. \$2,741.73 \$2,893.98 \$3,231.22 \$2,198.84 \$2,456.37 TOTAL FOR TX INDUSTRY \$1,814.13 \$3,135.12 \$2,397.32 TOTAL FOR U.S. INDUSTRY \$1,485.77 \$1,652.85 \$1,716.06 \$1,769.72

\$1,861.46

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				ICOME BEFORE		
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$43.75	\$45.74	(\$70.95)	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$205.67
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$103.78 \$0.00	\$80.33 \$0.00	\$15.49 \$0.00	\$29.97 \$0.00	\$105.57 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$18.62	\$60.48	\$21.52	\$10.30	(\$6.51
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	(\$188.39)	(\$175.05)	(\$134.73)	\$180.29	\$186.83
	Austin	(\$133.68)	(\$269.06)	(\$168.81)	\$224.14	\$86.87
	Corpus Christi	\$908.54	\$461.91	(\$2,175.36)	\$467.52	\$1,852.17
	Dallas El Paso	(\$345.29) \$170.13	(\$160.60) (\$412.78)	\$54.70 \$1,525.40	\$283.49 \$410.64	(\$155.75 \$1,580.50
	Houston	(\$141.95)	(\$172.53)	(\$181.77)	\$124.40	\$304.39
	San Antonio	(\$160.80)	(\$139.13)	(\$361.35)	\$259.36	\$329.77
American Health Plan of Texas, Inc. Amerigroup Texas, Inc.	Consolidated Consolidated	\$0.00 \$63.61	\$0.00 \$37.27	\$0.00 \$43.24	\$0.00 \$83.27	(\$560.43 \$76.61
Amengroup Texas, Inc.	Austin	(\$697.18)	(\$615.54)	(\$388.98)	\$99.95	(\$31.44
	Beaumont	(\$458.24)	(\$573.95)	(\$527.63)	(\$281.17)	(\$3.72
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$165.28 (\$641.55)	\$259.20 (\$719.16)	\$167.82 (\$435.89)	\$108.35 (\$95.30)	\$33.87 \$57.53
	Ft Worth	\$296.14	\$220.41	\$29.11	\$8.90	\$89.05
	Houston	(\$218.74)	(\$297.82)	(\$190.52)	\$146.18	\$68.63
	Lubbock	(\$288.25)	(\$451.34)	(\$92.44)	\$169.27	\$50.83
Amerigroup Insurance Company	San Antonio Consolidated	(\$274.88) \$0.00	(\$339.65) \$0.00	(\$143.65) \$0.00	\$114.76 \$0.00	\$73.84 \$31.06
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$71.80	\$84.54	\$152.42
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$105.97 \$253.16	\$67.64 \$172.48	\$481.23 \$308.36
	Corpus Christi	\$0.00	\$0.00	\$297.84	\$212.14	\$436.06
	El Paso	\$0.00	\$0.00	(\$256.09)	(\$92.20)	(\$215.64
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	(\$17.47) \$35.43	\$257.76 \$133.06	(\$1,067.28) \$412.50	\$41.17 \$428.10	(\$446.63 \$264.65
g.:aca:u:ouic or 16x43, IIIc.	Dallas	\$35.43	\$133.00	\$390.70	\$446.55	\$252.96
	Houston	\$35.43	\$133.10	\$413.18	\$427.53	\$265.17
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	(\$727.53)	(\$26.41)	(\$938.38
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	(\$8.56) (\$3.24)	(\$35.16) \$2.16	\$1.28 (\$21.57)	\$111.92 \$142.84	\$106.0 ² \$31.78
Community Health Choice, Inc.	Houston*	(\$57.25)	\$105.33	\$112.92	\$33.68	(\$56.54
Cook Children's Health Plan	Dallas*	(\$13.17)	\$26.77	(\$22.97)	\$107.40	\$77.47
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$49.11	\$0.00 (\$24.12)	\$0.00 (\$112.95)	(\$1,599.44) \$116.38	(\$1,288.9 ² \$113.8 ²
El Paso First Health Plans, Inc.	Consolidated	\$37.24	\$0.35	\$2.19	\$90.87	\$33.42
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	(\$18,536.94)	(\$876.46)	\$0.00	\$0.00	\$0.00
GHS Insurance Company GlobalHealth of Texas	Consolidated Consolidated	\$231.68 \$0.00	(\$842.86) \$0.00	(\$605.15) \$0.00	(\$273.75) \$0.00	(\$688.39 \$0.00
Health Care Service Corp.	Consolidated	\$68.07	\$91.40	\$0.00 \$44.71	\$104.06	\$0.00
	Abilene	\$102.14	\$844.61	\$334.24	\$550.33	\$152.3
	Amarillo,Lubbock	\$126.38	\$923.71	\$383.89	\$756.25	\$420.78
	Austin Beaumont,Lufkin	(\$138.52) (\$208.54)	\$112.17 \$394.55	\$234.54 (\$222.30)	\$293.02 \$218.68	\$132.0 ² \$165.35
	Corpus Christi	(\$208.54)	\$804.14	(\$222.30) \$433.55	\$865.33	\$105.3
	Dallas,Ft Worth	(\$93.05)	\$679.65	\$14.15	\$361.02	(\$67.69
	East Texas,Tyler	\$155.38	\$1,101.52	\$436.16	\$1,006.03	\$399.22
	El Paso Houston	(\$275.41) (\$110.51)	\$407.40 \$410.95	(\$59.23) \$19.00	\$305.47 \$198.38	\$116.39 (\$347.19
	Midland	\$322.14	\$1,377.16	\$759.63	\$1,378.88	\$833.32
	Rio Grande Valley	(\$326.04)	(\$244.70)	(\$472.46)	(\$112.47)	(\$66.14
	San Angelo	\$87.73	\$930.99 \$714.84	\$336.59 \$135.58	\$844.58	\$367.49
HCSC Insurance Company	San Antonio Consolidated	(\$8.36) \$0.00	\$714.84 \$0.00	\$135.58 \$10.41	\$604.14 \$57.92	\$242.43 (\$29.53
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$75.24)	\$140.58	\$207.68	\$123.08	\$60.07
	TX HMO	(\$84.75)	\$7.62	\$88.74	\$90.63	\$30.74
Humana Benefit Plan of Texas	Consolidated Consolidated	\$0.00 \$41.47	\$0.00 (\$17.84)	\$0.00 (\$65.16)	\$0.00 \$101.42	\$11.3° (\$151.0
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$41.47 (\$17.80)	(\$17.84)	(\$65.16) (\$300.63)	\$101.42 \$517.16	(\$151.9 (\$77.5
	Corpus Christi	\$24.19	(\$20.82)	\$184.43	(\$47.30)	(\$146.2
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00 \$21.66	\$0.00	\$0.00 \$120.19	\$0.00 (\$178.84)	\$0.00
	Houston Rio Grande	\$21.66 (\$4.56)	(\$0.42) (\$76.83)	\$120.19 \$181.23	(\$178.84) \$189.92	(\$178.60 \$103.18
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$101.74	(\$7.16)	(\$43.29)	\$11.36	(\$214.8
Humana Health Plan, Inc.	Consolidated	\$59.16	\$136.99 \$133.40	\$271,814.83	\$7,645.54	\$0.0
	Austin,San Antonio Dallas,Ft Worth	\$53.93 \$77.74	\$133.49 \$101.63	\$167,365.84 (\$27,844.48)	\$181,944.59 (\$27,776.06)	\$0.0 \$0.0
	East Texas	\$51.65	\$69.82	\$0.00	\$112,068.20	\$0.0
	South Texas	\$97.17	\$158.80	(\$816,310.10)	\$18,912.00	\$0.00
		-		/+ · - ·	#700 00E 00	<u>ΦΩ Ω(</u>
	West Texas	\$111.14	\$187.91	(\$864,852.50)	\$792,825.00	
Imperial Insurance Companies		\$111.14 \$87.37 \$0.00	\$187.91 \$195.72 \$0.00	(\$864,852.50) \$35,279.33 \$0.00	(\$9,977.49) \$0.00	\$0.00 \$0.00 \$28.50

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
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K S Plan Administrators, LLC	Consolidated	\$103.08	\$43.64	\$53.06	\$158.13	\$58.39
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plai		\$0.00	\$0.00	(\$7.36)	\$121.09	(\$238.81)
	Houston	\$0.00	\$0.00	(\$7.36)	\$121.09	(\$238.81)
Memorial Hermann Health Plan, Inc.	Consolidated	(\$123.95)	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)
Molina Healthcare of Texas, Inc.	Consolidated	\$25.20	\$201.80	\$126.16	\$132.07	(\$22.08)
	Dallas	(\$17.18)	\$270.41	(\$241.21)	\$166.31	\$32.99
	El Paso	(\$320.86)	(\$123.73)	\$464.61	\$439.36	\$30.06
	Houston	(\$33.96)	\$102.27	\$460.44	\$427.37	\$285.62
	San Antonio	\$58.17	\$213.87	\$169.42	\$49.13	(\$59.44)
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	(\$6,240.72)	\$321.42	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	(\$218.85)	(\$161.79)	(\$313.90)
Parkland Community Health Plan, Inc.	Northeast TX*	\$29.54	(\$17.09)			· , ,
•			` ,	(\$54.40)	\$91.25	\$8.78 \$142.53
Physicians Health Choice of Texas, LLC	Consolidated	(\$38.98)	(\$21.54)	\$11.79	\$55.17	
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$67.50)	\$138.98	\$13.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$138.98	\$13.80
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$25.47	\$64.55	\$87.72	\$250.78	\$78.31
Selectcare Health Plans, Inc.	Consolidated	\$226.96	\$222.64	\$308.45	\$204.29	(\$276.06)
SelectCare of Texas, L.L.C.	Consolidated	\$70.05	\$109.40	\$216.70	\$150.85	\$55.30
Sendero Health Plans, Inc.	Austin*	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)
Seton Health Plan, Inc.	Austin*	\$90.91	\$65.99	\$40.42	\$43.65	\$17.13
SHA, L.L.C.	Consolidated	(\$45.15)	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)
OTA, E.E.O.	Abilene	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)
	Amarillo	(\$27.93)	(\$42.98)	\$291.62	\$242.10	\$30.15
		` ,	` ,			
	Lubbock	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)
	Waco	\$261.79	\$101.25	\$244.60	\$55.79	(\$6,995.70)
	West & Central TX	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82	\$76.34
Superior Healthplan Community Solutions,		(\$126.20)	(\$642.80)	(\$565.54)	(\$366.22)	(\$1,738.37)
Superior Healthplan, Inc.	Consolidated	\$64.89	\$64.98	\$30.12	\$213.75	\$139.28
	Austin	\$32.50	\$43.09	(\$82.51)	\$238.66	\$160.08
	Corpus Christi	\$73.15	\$145.22	\$39.02	\$157.01	\$259.32
	Dallas	\$328.95	\$275.91	\$175.99	\$137.65	\$79.60
	El Paso	\$27.81	\$16.92	(\$15.00)	\$80.20	\$36.72
	Lubbock	(\$8.45)	(\$8.28)	\$78.17	\$166.98	\$112.36
	MRSAWest	\$181.71	\$281.50	\$199.06	\$400.79	\$204.78
	MRSACentral	\$196.92	\$294.89	\$339.33	\$414.38	\$187.60
	South TX	\$123.88	(\$132.40)	\$103.72	\$415.39	\$593.81
	San Antonio	\$35.51	\$28.13	\$15.83	\$114.39	\$117.56
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	(\$524.94)	\$336.56	\$315.84	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$287.64)	(\$97.06)
Texas Children's Health Plan, Inc.	Houston*	(\$28.88)	(\$47.88)	(\$2.80)	\$108.20	\$81.63
•		\$0.00	\$0.00		\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated			\$0.00		· · · · · · · · · · · · · · · · · · ·
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Duaminana Haskiria (. C.T.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)
	Amarillo	(\$447.44)	(\$493.00)	\$69.97	\$171.85	(\$607.30)
	South Texas	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)	(\$1,009.78)
•	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$148.35	\$106.89	\$159.90	\$132.93	\$118.70
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$201.84	\$114.69	\$173.91	\$146.74	\$127.54
	Corpus Christi	\$221.00	\$127.12	\$194.04	\$167.72	\$159.23
	Dallas,Ft Worth	\$122.30	\$102.31	\$151.99	\$125.71	\$113.35
	Houston	\$17,816.00	(\$125,273.61)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		(\$47.96)	(\$30.62)	\$93.28	\$184.16	\$149.81
	Austin,San Antonio	(\$22.96)	\$56.71	\$7.53	\$58.01	\$84.73
	Corpus Christi	(\$83.58)	\$147.75	\$160.68	\$380.65	\$590.79
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$24.59)	(\$154.15)	\$113.30	\$152.32	\$90.31
United health care of Tayon Inc	Consolidated	` ,	(\$154.15) \$183.64	\$84.36	\$152.32 \$69.17	
Unitedhealthcare of Texas, Inc.		\$212.80				(\$198.36)
	Austin,San Antonio	\$66.29	\$44.86	\$12.47	\$19.76	(\$253.96)
	Corpus Christi	\$213.49	\$84.22	(\$26.47)	\$17.32	(\$187.38)
	Dallas,Ft Worth	\$290.82	\$307.53	\$138.76	\$110.37	(\$147.72)
	Houston	\$339.99	\$282.13	\$105.40	\$74.32	(\$224.30)
UTMB Health Plans, Inc.	Galveston*	\$1,076.15	\$330.08	\$234.59	\$290.83	\$311.05
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$107.93	\$112.50	\$299.96	\$197.59	(\$99.22)
TOTAL FOR TX INDUSTR	Y	\$14.51	\$71.85	\$31.59	\$181.58	\$52.41
TOTAL FOR U.S. INDUSTR		\$49.92	\$70.64	\$39.49	\$115.16	\$38.14
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PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION AFTER TAX NET INCOME

				ER TAX NET INCO		
BASIC SERVICE HMO's	DIVISION	12/17 Year	12/18 Year	12/19 Year	12/20 Year	12/21 Year
AdvantageOptimum	Consolidated	\$43.75	\$34.27	(\$62.18)	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$172.04
Aetna Better Health of Texas, Inc.	Consolidated	\$68.69 \$0.00	\$62.48	\$16.26 \$0.00	\$17.75 \$0.00	\$85.31
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$12.33	\$47.04	\$22.58	\$6.10	(\$5.26
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 (\$114.18)	\$0.00 (\$141.75)	\$0.00 (\$94.69)	\$0.00 \$131.76	\$0.00 \$131.99
tetna Health Inc.	Austin	(\$81.02)	(\$217.87)	(\$118.64)	\$163.81	\$61.38
	Corpus Christi	\$550.66	\$374.04	(\$1,528.88)	\$341.68	\$1,308.55
	Dallas El Paso	(\$209.28) \$103.12	(\$130.04) (\$334.25)	\$38.44 \$1,072.07	\$207.18 \$300.11	(\$110.04 \$1,116.60
	Houston	(\$86.04)	(\$139.71)	(\$127.75)	\$90.91	\$215.05
	San Antonio	(\$97.46)	(\$112.66)	(\$253.96)	\$189.55	\$232.98
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$560.43
Amerigroup Texas, Inc.	Consolidated Austin	\$42.25 (\$544.53)	\$23.63 (\$447.50)	\$36.93 (\$327.59)	\$57.70 \$69.02	\$54.77 (\$22.47
	Beaumont	(\$358.61)	(\$411.03)	(\$446.11)	(\$226.54)	(\$2.66
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$124.00 (\$498.83)	\$181.30	\$140.24	\$81.03 (\$82.09)	\$24.21 \$41.13
	Ft Worth	(\$498.83) \$224.45	(\$517.75) \$151.43	(\$368.22) \$23.67	(\$82.09) \$1.70	\$63.66
	Houston	(\$171.47)	(\$215.70)	(\$160.44)	\$108.19	\$49.07
	Lubbock	(\$210.79)	(\$327.76)	(\$79.26)	\$127.37	\$36.34
Amadana Indonesia Communica	San Antonio	(\$206.58)	(\$247.16)	(\$121.77)	\$83.65	\$52.78
Amerigroup Insurance Company Amerihealth Caritas Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17.13 \$0.00
unermediti Gartas Fexas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$46.98	\$61.22	\$125.89
	Austin	\$0.00	\$0.00	\$69.34	\$48.99	\$397.47
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$165.66 \$194.89	\$124.91 \$153.63	\$254.69 \$360.16
	El Paso	\$0.00	\$0.00	(\$167.57)	(\$66.77)	(\$178.10
Centene Venture Insurance Company Texa		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$17.47)	\$257.76	(\$1,067.28)	\$41.17	(\$446.63
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	(\$0.50) (\$0.50)	\$73.07 \$63.51	\$329.98 \$312.54	\$252.08 \$262.94	\$204.87 \$195.82
	Houston	(\$0.50)	\$73.09	\$330.52	\$251.75	\$205.27
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	(\$727.53)	(\$26.41)	(\$938.38
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	(\$8.56) (\$3.24)	(\$35.16) \$2.16	\$1.28 (\$21.57)	\$111.92 \$142.84	\$106.01 \$31.78
Community Health Choice, Inc.	Houston*	(\$57.25)	\$105.33	\$112.92	\$33.68	(\$56.54
Cook Children's Health Plan	Dallas*	(\$13.17)	\$26.77	(\$22.97)	\$107.40	\$77.47
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,599.44)	(\$1,288.94
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$49.11 \$37.24	(\$24.12) \$0.35	(\$112.95) \$2.19	\$116.38 \$90.87	\$113.81 \$33.42
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	(\$18,536.94)	(\$876.46)	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$295.11	(\$805.68)	(\$363.30)	(\$418.20)	(\$525.84
BiobalHealth of Texas Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$49.70	\$0.00 \$155.79	\$0.00 \$78.20	\$0.00 \$127.17	\$0.00 \$37.67
.cam care corride corp.	Abilene	\$89.06	\$1,319.61	\$76.20 \$525.15	\$665.68	\$37.6 \$169.2
	Amarillo,Lubbock	\$110.19	\$1,443.19	\$603.15	\$914.47	\$460.33
	Austin	(\$120.78)	\$428.78	\$381.46	\$358.40	\$148.00
	Beaumont,Lufkin Corpus Christi	(\$181.83) (\$48.00)	\$616.44 \$1,256.38	(\$349.27) \$681.18	\$265.51 \$1,046.47	\$189.49 \$375.60
	Dallas,Ft Worth	(\$81.14)	\$1,061.87	\$22.23	\$436.92	(\$68.4
	East Texas,Tyler	\$135.48	\$1,721.00	\$685.27	\$1,216.32	\$437.1
	El Paso Houston	(\$240.15) (\$96.36)	\$636.51 \$642.06	(\$93.06) \$29.85	\$369.55 \$240.28	\$129.78 (\$372.33
	Midland	(\$96.36) \$280.89	\$2,151.66	\$29.85 \$1,193.50	\$240.28 \$1,666.79	\$906.6
	Rio Grande Valley	(\$284.29)	(\$382.31)	(\$742.32)	(\$135.79)	(\$70.0
	San Angelo	\$76.50	\$1,454.56	\$528.84	\$1,021.34	\$402.9
ICSC Insurance Company	San Antonio Consolidated	(\$7.29) \$0.00	\$1,116.86 \$0.00	\$213.01 \$6.83	\$730.55 \$37.19	\$266.04 (\$24.75
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$49.08)	\$100.95	\$6.83 \$164.60	\$37.19 \$79.60	(\$24.73 \$51.57
	TX HMO	(\$56.56)	(\$3.29)	\$72.00	\$45.75	\$44.0
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$260.6
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$28.51 (\$9.70)	(\$14.19) (\$21.76)	(\$53.32) (\$246.01)	\$73.61 \$375.70	(\$128.26 (\$65.43
	Corpus Christi	\$14.74	(\$16.56)	\$150.92	(\$34.36)	(\$123.4
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Rio Grande	\$14.75 \$6.12	(\$0.34) (\$61.10)	\$98.35 \$148.30	(\$129.92) \$137.97	(\$150.7° \$87.10°
	East Texas	\$0.00	\$0.00	\$148.30	\$137.97	\$0.0
	San Antonio	\$69.17	(\$5.70)	(\$35.42)	\$8.25	(\$181.3
		\$67.02	\$101.67	\$224,143.20	\$6,591.63	\$0.0
lumana Health Plan, Inc.	Consolidated	**	MAA A7	\$138,012.72	\$156,864.09	\$0.0
lumana Health Plan, Inc.	Austin,San Antonio	\$60.20 \$8.41	\$99.07 \$75.43			ΦΩ Ω
Humana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth	\$8.41	\$75.43	(\$22,961.05)	(\$23,947.22)	
lumana Health Plan, Inc.	Austin,San Antonio					\$0.00
Humana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$8.41 \$67.57 \$121.82 \$145.40	\$75.43 \$51.82 \$117.86 \$139.46	(\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50)	(\$23,947.22) \$96,620.00 \$16,305.14 \$683,537.00	\$0.00 \$0.00 \$0.00
Humana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$8.41 \$67.57 \$121.82	\$75.43 \$51.82 \$117.86	(\$22,961.05) \$0.00 (\$673,143.50)	(\$23,947.22) \$96,620.00 \$16,305.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.96

PER MEMBER PER MONTH (PMPM) 2021 ANNUAL INFORMATION AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/17	12/18	12/19	12/20	12/21
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
K O Block Administration and LLO	0 1:1.1.1					
K S Plan Administrators, LLC	Consolidated	\$68.08	\$22.11	\$42.62	\$111.17	\$46.44
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plai	_	\$0.00	\$0.00	(\$7.36)	\$94.15	(\$238.81)
	Houston	\$0.00	\$0.00	(\$7.36)	\$94.15	(\$238.81)
Memorial Hermann Health Plan, Inc.	Consolidated	(\$123.95)	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)
Molina Healthcare of Texas, Inc.	Consolidated	\$13.66	\$153.63	\$101.60	\$96.60	(\$16.18)
	Dallas	(\$9.31)	\$205.86	(\$194.25)	\$121.64	\$24.17
	El Paso	(\$173.90)	(\$94.20)	\$374.15	\$321.36	\$22.02
	Houston	(\$18.41)	\$77.85	\$370.79	\$312.59	\$209.22
	San Antonio	\$31.52	\$162.82	\$136.43	\$35.93	(\$43.54)
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	(\$6,240.72)	\$321.42	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	(\$218.85)	(\$161.79)	(\$312.14)
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00 \$29.54	(\$17.09)	, , , , , , , , , , , , , , , , , , ,	` '	, , ,
		· · · · · · · · · · · · · · · · · · ·		(\$54.40)	\$91.25	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$34.13)	(\$26.43)	(\$2.22)	\$37.77	\$112.73
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	(\$67.50)	\$138.98	\$13.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$138.98	\$13.80
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$26.00	\$64.49	\$87.31	\$250.37	\$78.12
Selectcare Health Plans, Inc.	Consolidated	\$137.83	\$165.02	\$260.98	\$149.92	(\$217.34)
SelectCare of Texas, L.L.C.	Consolidated	\$40.74	\$73.89	\$180.00	\$98.65	\$43.66
Sendero Health Plans, Inc.	Austin*	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)
Seton Health Plan, Inc.	Austin*	\$90.91	\$65.48	\$40.42	\$46.13	\$18.71
SHA, L.L.C.	Consolidated	(\$45.15)	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)
OTA, L.L.O.	Abilene	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)
	Amarillo	(\$27.93)	(\$42.98)	\$291.62	\$242.10	\$30.15
	Lubbock	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)
	Waco	\$261.79	\$101.25	\$244.60	\$55.79	
			·	·		(\$6,995.70)
	West & Central TX	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82	\$76.34
Superior Healthplan Community Solutions,		(\$83.95)	(\$572.13)	(\$473.76)	(\$266.00)	(\$1,506.96)
Superior Healthplan, Inc.	Consolidated	\$41.94	\$41.69	\$26.64	\$159.36	\$107.03
	Austin	\$21.01	\$27.65	(\$72.98)	\$177.92	\$123.02
	Corpus Christi	\$47.27	\$93.16	\$34.51	\$117.05	\$199.28
	Dallas	\$212.59	\$177.00	\$155.66	\$102.62	\$61.17
	El Paso	\$17.97	\$10.86	(\$13.26)	\$59.79	\$28.22
	Lubbock	(\$5.46)	(\$5.31)	\$69.14	\$124.49	\$86.35
	MRSAWest	\$117.43	\$180.58	\$176.07	\$298.79	\$157.37
	MRSACentral	\$127.26	\$189.17	\$300.13	\$308.92	\$144.17
	South TX	\$80.06	(\$84.93)	\$91.74	\$309.68	\$456.34
	San Antonio	\$22.95	\$18.05	\$14.00	\$85.28	\$90.34
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	(\$453.25)	\$281.17	\$238.43	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$287.64)	(\$97.06)
Texas Children's Health Plan, Inc.	Houston*	(\$28.88)	(\$47.88)	(\$2.80)	\$108.20	\$81.63
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roday's Options of Texas, inc.						·
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drawinana Haskbrid (T.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)
	Amarillo	(\$447.44)	(\$493.00)	\$69.97	\$171.85	(\$607.30)
	South Texas	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)	(\$1,009.78)
•	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$96.84	\$66.68	\$126.35	\$87.04	\$94.90
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$131.84	\$71.12	\$137.42	\$96.04	\$101.98
	Corpus Christi	\$144.34	\$78.66	\$153.31	\$110.15	\$127.31
	Dallas,Ft Worth	\$79.71	\$63.98	\$120.10	\$82.31	\$90.62
	Houston	\$11,794.00	(\$98,916.61)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		(\$49.52)	(\$22.40)	\$75.71	\$139.25	\$118.68
	Austin,San Antonio	(\$20.88)	\$44.98	\$6.21	\$44.90	\$67.12
	Corpus Christi	(\$95.92)	\$123.43	\$130.79	\$292.03	\$468.01
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	· ·		(\$119.89)	\$91.76	\$0.00 \$113.31	\$71.54
United health save of Tours	Houston	(\$30.11)	· · · · · · · · · · · · · · · · · · ·	·		
Unitedhealthcare of Texas, Inc.	Consolidated	\$154.76	\$139.10	\$66.13	\$44.30	(\$166.54)
	Austin,San Antonio	\$48.21	\$33.98	\$9.77	\$12.66	(\$213.22)
	Corpus Christi	\$155.26	\$63.79	(\$20.75)	\$11.09	(\$157.32)
	Dallas,Ft Worth	\$211.49	\$232.95	\$108.77	\$70.69	(\$124.02)
	Houston	\$247.25	\$213.71	\$82.62	\$47.60	(\$188.32)
UTMB Health Plans, Inc.	Galveston*	\$1,076.15	\$330.08	\$234.59	\$290.83	\$311.05
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$69.09	\$78.69	\$237.53	\$147.45	(\$80.50)
TOTAL FOR TX INDUSTR		\$8.06	\$89.01	\$32.12	\$168.19	\$44.92
TOTAL FOR U.S. INDUSTR		\$35.72	\$105.01	\$58.50	\$123.54	\$37.80
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