TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2020 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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HMO's Service Areas/Divisions	1
Income Statement Data	2
Total Ending Enrollment	32
Cumulative Member Months	34
Medicare Ending Enrollment	36
Medicaid Ending Enrollment	38
Per Member Per Month (PMPM)	80

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company.

TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information,
all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1220A.xlsx HMO Fin. Statements

Amounts may vary from those in statement.

Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28- 14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28- 05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28- 14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28- 68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28- 14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28- 94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28- 95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshi	South Carolin	Virginia
28- 96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28- 14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28- 14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28- 14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28- 96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28- 94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28- 14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28- 94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28- 14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28- 94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28- 95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28- 14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28- 94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*								İ					
28- 95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated								<u> </u>					
28- 96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated						<u> </u>		<u> </u>					
28- 14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28- 14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28- 94686	70670		Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubboo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28- 75425	78611		HCSC Insurance Company	10/13/1972	Consolidated													
28- 96158	12902		Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28- 14967654	15886		Humana Benefit Plan of Texas	3/30/2020	Consolidated													
28- 93827	95024		Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	Fast Texas					
28- 14364674	95885		Humana Health Plan, Inc.	5/28/2014	Consolidated		Dallas,Ft Worth		South Texas		Houston	rtio Orando	Lust Toxus					
28- 96144	12827		K S Plan Administrators. LLC	12/29/2006	Consolidated	/ tubtin, buil / tiltorilo	Banas, r vvora	Lust Toxus	Court Toxas	West Texas	Tiouston							
28- 14846357	16541		KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28- 14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28- 14475407	15777		Oscar Insurance Company	7/1/2015	Consolidated													
28- 14788436	16433		Memorial Hermann Commercial Health Plan, Inc.	9/28/2018	Consolidated	Houston												
28- 14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated	Tiousion												
28- 95943			Molina Healthcare of Texas, Inc.		t	Houston	San Antonio	Dallas	El Paso									
28- 14731280	10757 16260	1551	Mutual of Omaha Medicare Advantage Co.	6/22/2005	Consolidated	Tiousion	San Antonio	Dallas	LI Faso									
		4040		1/29/2018	Consolidated													
28- 14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28- 94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*	Austin	Corpus Christi	TI Daga	Rio Grande	Houston								-
28- 95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Criristi	EI Faso	Rio Gianue	Houston								-
28- 14811966	16477	0000	Procare Advantage LLC	12/14/2018	Consolidated	Augtin	Control TV	Dallas Et Warth	TI Daga	Foot Toyon								-
28- 14775536	16426		Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	EI Paso	East Texas	-		-					
28- 93742	95099		Scott & White Health Plan	10/31/1981	Central TX*	Toyoo	Indiana		<u> </u>		-		-					
28- 96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana		<u> </u>		-		-					
28- 95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston		<u> </u>		<u> </u>							\vdash
28- 96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*				<u> </u>		<u> </u>							\vdash
28- 94408	95240	0400	Seton Health Plan, Inc.	9/5/1995	Austin*	Abilono	Amorillo	Lubbook	Wass	Woot 9 Control	 							
28- 94393	95138		SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra	<u> </u>		-					\vdash
28- 14566687	15912		Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated	Can Antonia	El Door	Augtin	Lubbask	Cornus Obelet	Dallas	MDCAM	MDCAG	Couth TV				
28- 94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dailas	MRSAWest	IVIRSACENT	SOUTH 1X				\vdash
28- 14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated						-		 					\vdash
28- 94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*	Lleuete:-	Degues				-		 					+
28- 96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28- 14862611	16552	<u> </u>	Texas Independence Health Plan, Inc.	4/12/2019	Consolidated	A man a milli -	Courte To				-		-					\vdash
28- 14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas				-		-					\vdash
28- 94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*	Accession Co. Access	0	Dalla Form	Literat .	A 4:	0 1 1 1		-					\vdash
28- 05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	-				San Antonio							
28- 95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	-		Dallas, Ft Wo									
28- 05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston, Corpu	I .							
28- 94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28- 96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													igsquare
28- 94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*						ļ		ļ					igsquare
28- 96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area Page 1

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

DACIC CEDVICE LIMO's	DIVICION	12/16	12/17 I	IERCIAL RISK PREI 12/18	12/19	12/20
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$164,716,813	\$112,266,349	\$97,153,801	\$63,870,073	\$44,888,927
	Austin Corpus Christi	\$28,146,366 \$270,194	\$21,341,991 \$171,900	\$16,769,220 \$234,716	\$11,094,597 \$433,352	\$8,676,431 \$208,468
	Dallas	\$42,156,847	\$18,005,715	\$15,053,846	\$10,019,926	\$7,075,992
	El Paso	\$2,453,049	\$2,411,937	\$1,712,665	\$255,910	\$255,127
	Houston	\$79,609,744	\$61,381,743	\$55,524,603	\$37,077,252	\$25,572,478
	San Antonio	\$12,080,613	\$8,953,063	\$7,858,751	\$4,989,036	\$3,100,430
Amerigroup Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0 \$0
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$44,550,751	\$119,642,890	\$154,462,009	\$128,289,944	\$136,395,838
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$111,011,907 \$332,296	\$79,620,486 \$222,937	\$76,362,062 \$160,360	\$64,687,278 \$1,855,889	\$67,142,120 \$2,074,692
	Houston	\$110,679,611	\$79,397,549	\$76,201,702	\$62,831,389	\$65,067,428
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$41,059,457	\$26,151,854	\$21,488,293	\$21,146,912	\$19,833,057
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$243,130,611	\$594,244,235	\$706,163,415	\$742,260,792	\$700,030,069
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated Abilene	\$4,409,802,030 \$24,052,375	\$5,422,665,632 \$42,356,473	\$6,640,442,541 \$58,265,311	\$8,094,021,533	\$8,959,178,782 \$80,017,188
	Abilene Amarillo,Lubbock	\$24,052,375 \$55,510,945	\$42,356,473 \$87,663,143	\$58,265,311 \$124,071,484	\$56,281,449 \$118,531,905	\$80,017,188 \$173,328,865
	Austin	\$133,815,265	\$292,687,123	\$340,641,464	\$377,256,318	\$483,182,268
	Beaumont,Lufkin	\$16,499,085	\$21,816,586	\$28,481,826	\$29,877,512	\$36,567,184
	Corpus Christi	\$39,086,315	\$54,352,732	\$101,705,259	\$103,472,675	\$115,412,020
	Dallas,Ft Worth	\$503,887,736	\$796,686,081	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816
	East Texas,Tyler El Paso	\$112,826,518 \$98,385,388	\$194,653,389 \$50,025,824	\$316,150,152 \$67,201,358	\$284,785,404 \$59,297,857	\$348,562,144 \$65,488,759
	∎∟ii aə∪					\$636,985,560
	Houston		\$463.380 787 I	\$606.874.380	\$609.385 108	
		\$465,715,790 \$37,233,210	\$463,380,787 \$65,019,645	\$606,874,380 \$85,738,944	\$609,385,108 \$77,562,413	\$114,215,419
	Houston	\$465,715,790 \$37,233,210 \$68,815,835	\$65,019,645 \$50,565,048	\$85,738,944 \$90,823,513	\$77,562,413 \$92,744,978	\$114,215,419 \$120,709,781
	Houston Midland Rio Grande Valley San Angelo	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456	\$65,019,645 \$50,565,048 \$47,720,638	\$85,738,944 \$90,823,513 \$77,946,078	\$77,562,413 \$92,744,978 \$71,517,276	\$114,215,419 \$120,709,781 \$87,042,585
HCSC Inguirance Commence	Houston Midland Rio Grande Valley San Angelo San Antonio	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566
Healthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$912,392,887	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1,143,390	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408 \$207,464,582
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$130,755,185 \$130,755 \$1	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$191,143,390 \$50,312,736	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$0 \$207,464,582 \$50,609,019
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$0 \$198,719,378 \$50,357,009 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$191,143,390 \$50,312,736 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408 \$207,464,582 \$50,609,019
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Enso	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$1 \$191,143,390 \$50,312,736 \$0 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408 \$207,464,582 \$50,609,019
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$0 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$191,143,390 \$50,312,736 \$0 \$0 \$0 \$160,671,602	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$630,638,406 \$207,464,582 \$50,609,019 \$0 \$0 \$131,982,395
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$1 \$191,143,390 \$50,312,736 \$0 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$6 \$6 \$6 \$6 \$630,638,408 \$207,464,582 \$50,609,019 \$6 \$131,982,395 \$3,776,573
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$0 \$1230,243,245 \$7,442,592	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$191,143,390 \$50,312,736 \$0 \$0 \$160,671,602 \$3,262,462	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408 \$207,464,582 \$50,609,019 \$0 \$131,982,395 \$3,776,573
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Eorpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$625,634,935 \$191,143,390 \$50,312,736 \$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408 \$207,464,582 \$50,609,019 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$625,634,935 \$191,143,390 \$50,312,736 \$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$630,638,408 \$207,464,582 \$50,609,019 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$625,634,935 \$191,143,390 \$50,312,736 \$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745 \$0 \$0 \$0 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408 \$207,464,582 \$50,609,019 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839 \$0
• •	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0 \$0 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$0 \$625,634,935 \$191,143,390 \$50,312,736 \$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745 \$0 \$0 \$0 \$0 \$0 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0 \$0 \$0 \$630,638,408 \$207,464,582 \$50,609,019 \$0 \$131,982,395 \$3,776,573 \$0 \$236,805,839 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$12,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0	\$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0	\$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0 \$0	\$77,562,413 \$92,744,978 \$71,517,276 \$287,593,194 \$0 \$0 \$0 \$0 \$0 \$625,634,935 \$191,143,390 \$50,312,736 \$0 \$0 \$160,671,602 \$3,262,462 \$0 \$220,244,745 \$0 \$0 \$0 \$0	\$114,215,419 \$120,709,781 \$87,042,585 \$360,155,566 \$0 \$0

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVICION	12/16		MIUMS 12/19	12/20	
BASIC SERVICE HMO'S	DIVISION	12/16 Year	12/17 Year	12/18 Year	Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
		\$0	\$0 \$0			\$0 \$0
K S Plan Administrators, LLC	Consolidated		· ·	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P		\$0	\$0	\$0	\$31,397,525	\$28,532,464
	Houston	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	Consolidated	\$16,352,471	\$54,387,795	\$37,403,688	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,785	\$513,158,473
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$296,087,300
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$296,087,300
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$279,015,903	\$301,597,059	\$323,083,314	\$31,424,199	\$48,212,510
Selectcare Health Plans, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SelectCare of Texas, L.L.C.	Consolidated	· ·			· ·	·
Sendero Health Plans, Inc.	Austin*	\$44,517,572	\$106,474,092	\$106,001,596	\$83,646,080	\$87,931,703
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$247,878,321	\$288,393,266	\$297,911,221	\$272,433,936	\$174,648,345
	Abilene	\$45,113,303	\$48,269,184	\$44,860,446	\$40,566,180	\$25,164,508
	Amarillo	\$66,933,609	\$80,755,802	\$96,441,146	\$94,516,701	\$56,016,979
	Lubbock	\$102,141,160	\$125,217,380	\$121,510,182	\$117,738,570	\$70,635,435
	Waco	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,691	\$13,784,259
	West & Central TX	\$0	\$0	\$0	\$0	\$9,047,164
Superior Healthplan Community Solution	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$812,671	\$17,944	\$0	\$0	\$0
	Austin	\$812,671	\$17,944	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0 \$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Beaumont Consolidated	\$12,303,140	\$26,566,296	\$0 \$288,446	\$0 \$82,428	\$0 \$1,609,169
Prominence HealthFirst of Texas						
	Amarillo	\$0	\$0 \$0	\$0 *0	\$0	\$0
INIOADE II 19 DI CE	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$10,035,767	\$8,922,844	\$112,982	\$35,520	\$35,231
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$9,977,158	\$8,895,644	\$97,446	\$35,230	\$35,231
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$58,609	\$27,200	\$15,536	\$290	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270
	Austin,San Antonio	\$35,816,332	\$44,590,801	\$47,775,547	\$50,521,441	\$66,285,170
	Corpus Christi	\$3,762,883	\$4,191,833	\$3,718,421	\$3,238,560	\$6,791,979
	Dallas,Ft Worth	\$15,067,500	\$25,623,050	\$36,880,863	\$60,490,340	\$86,615,238
	Houston	\$15,067,500	\$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883
LITMP Heelth Plane Inc	Galveston*	\$26,299,577	\$41,497,764		\$44,551,556	\$51,303,883
		\$683,412 \$69,937,629		\$558,618		
	■	\$60 037 690	\$16,198,538	\$2,689	\$0	\$0
Allegian Insurance Co.	Harlingen*			A-	<u> </u>	
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	Austin*	\$8,452	\$0	\$0	\$0	\$0
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$8,452 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Allegian Insurance Co. Vista Health Plan, Inc.	Austin* Consolidated RY	\$8,452	\$0			\$0 \$0 \$6,903,894,578 \$11,955,466,205

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

DAGIO OFFINIOF HIMOL	D11/10/01/	10/10		ARE (BASIC) PREI		40/00
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$309,147 \$0	\$45,176,457 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$309,147 \$0	\$45,176,457 \$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$265,365,367	\$295,628,756	\$375,113,686	\$431,406,448	\$368,650,949
	Austin	\$8,326,382	\$16,351,464	\$24,120,142	\$27,436,585	\$27,569,313
	Corpus Christi	\$22,519	\$16,270	\$6,784	\$10,560	\$21,335
	Dallas El Paso	\$73,938,910 \$87,003	\$73,676,184 \$161,608	\$101,506,804 \$137,889	\$127,344,639 \$164,260	\$117,637,922 \$154,113
	Houston	\$128,796,552	\$152,044,543	\$195,129,501	\$223,027,019	\$175,706,793
	San Antonio	\$54,194,001	\$53,378,687	\$54,212,566	\$53,423,385	\$47,561,474
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Arcadian nealth Flan, Inc.	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Uumana Dagianal Haalth Dlan Inc	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0 \$0
Clover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$39,297
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	\$0	\$0	\$0	\$0	\$(
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$(
JOSO Incoments - Oct	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0 \$1,500,214,084	\$0 \$1,213,376,841	\$0 \$3,199,284,961	\$0 \$0	\$0 \$0
	TX HMO	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107	\$0	\$(
lumana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$(
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$1
Jumana Haalth Blan Inc	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	I\A/4 T	• ••	¢ο	Φ Ω	\$0	Φ.
	West Texas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$ \$

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	ARE (BASIC) PREI	12/19	12/20
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health F		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Molina Healthcare of Texas, Inc.	Consolidated	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699
moma rioditioare or resue, me.	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,057	\$249,442,699
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company Parkland Community Health Plan, Inc.	Northeast TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0 \$0	\$0
	El Paso East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Scott & White Health Plan	Central TX*	\$147,037,092	\$156,618,203	\$158,660,185	\$0 \$347,046,684	\$0 \$372,347,537
Selectcare Health Plans, Inc.	Consolidated	\$147,037,092	\$130,018,203	\$130,000,183	\$047,040,084	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$51,135	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$51,135	\$0 \$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$150,967,953	\$150,001,651	\$148,265,560	\$164,287,007	\$171,898,349
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$36,025,834	\$34,969,663	\$34,521,144	\$38,519,628	\$40,424,026
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$55,458,184	\$60,680,262	\$60,684,230	\$68,278,830	\$74,551,851
	San Antonio	\$59,483,935	\$54,351,726	\$53,060,187	\$57,488,549	\$56,922,472
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	Houston* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, inc.	Houston	\$0	\$0	\$0	\$0 \$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
	Austin Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	Houston					
UTMB Health Plans, Inc.	Galveston*	\$0	\$0 \$0	\$0	\$0	
Allegian Insurance Co.	Galveston* Harlingen*	\$0 \$0	\$0	\$0	\$0	\$0
Allegian Insurance Co. Vista Health Plan, Inc.	Galveston* Harlingen* Austin*	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0
Allegian Insurance Co.	Galveston* Harlingen* Austin* Consolidated	\$0 \$0	\$0	\$0	\$0	\$0

MEDICARE (ADVANTAGE) PREMIUMS 12/16 12/20 **BASIC SERVICE HMO's** DIVISION 12/17 Year Year Year Year Year \$805,133,478 AdvantageOptimum onsolidated \$798,165,883 \$760,612,003 \$893,711,071 \$0 Consolidated \$0 Aetna Better Health of Kansas, Inc. \$0 \$0 \$0 \$0 Aetna Better Health of Texas, Inc. \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 North Texas \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Northeast Texas \$0 \$0 \$0 \$0 \$0 \$0 Aetna Health Inc. Consolidated \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 El Paso **Houston** \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$719,541,483 Consolidated \$830,710,382 \$946,860,603 \$1,704,251,592 \$2,162,097,258 Amerigroup Texas, Inc. \$0 \$0 \$0 Austin \$0 \$0 \$0 Beaumont \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 t Worth \$0 \$0 \$0 \$0 \$0 -louston \$0 \$0 \$0 \$0 \$0 ubbock \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 Amerihealth Caritas Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 t Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 San Antonio Northeast Texas \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Amarillo \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 Beaumont El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Northeast Texas Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Гехаѕ \$0 \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO Consolidated \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. Consolidated \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. Consolidated \$0 \$0 \$1,556,393,292 \$2,069,107,799 \$140,741,185 \$174,944,823 Austin \$0 \$0 \$0 Dallas \$0 \$0 \$523,217,940 \$0 \$655,187,285 Corpus Christi \$0 \$0 \$138,435,848 \$0 \$160,550,669 El Paso \$0 \$0 \$209,457,464 \$0 \$419,195,633 **CHRISTUS Health Plan** \$2,027,760 \$2,760,180 \$13,791,763 \$24,901,755 \$43,944,534 Corpus Christi* Cigna Healthcare of Texas, Inc. \$0 \$0 \$0 \$0 Consolidated \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 -louston \$24,352,261 \$53,816,315 Clover HMO of New Jersey \$0 \$0 \$0 Consolidated \$0 \$0 \$0 \$0 Community First Health Plans, Inc. San Antonio* \$0 \$0 Community Health Choice Texas, Inc. louston³ \$0 \$0 \$0 \$0 Community Health Choice, Inc. louston' \$0 \$0 \$0 \$0 \$0 Cook Children's Health Plan allas* \$0 \$0 \$0 \$0 \$0 Devoted Health Plan of Texas, Inc. \$69,167,549 onsolidated \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$0 \$0 \$0 \$0 orpus Christi \$0 El Paso First Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$52,627 Consolidated \$0 \$0 \$0 Essence Healthcare, Inc. \$0 \$0 Fresenius Health Plans of Texas Inc. Consolidated \$0 \$1,202,708 \$3,434,605 \$0 \$0 \$876,889,480 Health Care Service Corp. \$423,797,562 \$781,933,258 \$920,232,450 \$919,271,822 onsolidated Abilene \$0 \$0 \$0 \$0 \$0 Amarillo,Lubbock \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Beaumont,Lufkin Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 East Texas, Tyler \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Midland \$0 \$0 \$0 \$0 \$0 Rio Grande Valley \$0 \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$0 **HCSC Insurance Company** Consolidated \$0 \$0 \$0 \$5,682,590 \$0 Healthspring Life & Health Ins. Co., Inc. Consolidated \$0 \$0 \$3,514,433,118 \$4,110,747,509 ГХ НМО \$0 \$0 \$0 \$1,570,914,944 \$1,897,082,150 Humana Benefit Plan of Texas Consolidated \$0 \$0 \$0 Humana Health Plan of Texas, Inc. Consolidated (\$643,137) \$5,778,591 (\$5,081,865) \$184,502 (\$287,393) (\$1,454,768) \$433,260 (\$176,128 Austin (\$58,786)(\$16,969) Corpus Christi \$117,006 \$797,638 (\$189,943) (\$259,858 (\$10,363 (\$338,691 Dallas \$1,083,321 (\$1,832,707) \$570,936 (\$56,491 El Paso \$37 \$580,334 (\$565,402) (\$20,624 (\$16,417 Houston \$16,889 \$222,845 \$135,288 \$188,275 (\$10,938

\$0

\$156,799

(\$536,391)

\$1,113,032,802

\$362,974,638

\$267,281,795

\$111,768,872

\$183,357,098

\$102,879,873

\$84,770,526

\$0

(\$1,505,393

\$1,196,719,390

\$405,600,776

\$343,058,312

\$31,519,429

\$170,832,447

\$103,595,554

\$142,112,872

\$331,060

\$99,328

(\$217,427

(\$3,222,977

(\$1,335,282

(\$557,341

(\$152,163

(\$396,167

(\$490,146)

(\$292,074)

\$818,032

\$1,843,161

\$1,062,474,604

\$364,154,330

\$289,479,742

\$41,870,535

\$99,677,147

\$96,618,493

\$170,674,357

\$0

(\$26,364

(\$149,851

\$2,719,566

\$1,497,876

\$184,921

\$368,151

(\$573,967

\$1,236,348

\$6,237

Humana Health Plan, Inc.

Rio Grande

East Texas

San Antonio

Consolidated

East Texas

South Texas

West Texas

Houston

Austin, San Antonio

Dallas,Ft Worth

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

D 4 010 0 E D 1/10 E 1/14 01	D11/101011	40/40		E (ADVANTAGE) P		40/00
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
luntes Health Dien ins	Campalidatad					
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,001	\$497,845,466
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health F		\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$39,381,237	\$43,962,245	\$41,540,942	\$45,693,480	\$54,985,011
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$1,244,449	\$3,166,746
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$5,803,290
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$414,802,793	\$764,035,437	\$979,410,788	\$1,251,275,342	\$1,505,197,972
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$14,268,757
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	East Texas Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
			-	· ·		· ·
Selectcare Health Plans, Inc.	Consolidated	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012
SelectCare of Texas, L.L.C.	Consolidated	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$36,415,597	(\$20,730)	\$0	\$0	\$26,273
	Abilene	\$2,228,028	\$0	\$0	\$0	\$0
	Amarillo	\$741,629	\$0	\$0	\$0	\$0
	Lubbock	\$33,000,780	(\$20,730)	\$0	\$0	\$26,273
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$445,159	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321
Superior Healthplan, Inc.	Consolidated	\$13,590,270	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$13,590,270	\$15,761,420	\$29,633,731	\$54,080,932	\$106,660,028
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$33,798,408
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$33,790,400
•						
Today's Options of Texas, Inc.	Consolidated	\$3,524,071	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$2,758,436	\$0	\$0	\$0	\$0
Dunminance Health Et al. CE	Beaumont	\$765,636	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$10,893,787	\$12,541,344	\$12,364,147	\$12,470,983	\$15,118,166
	Amarillo	\$3,550,203	\$6,073,722	\$6,844,090	\$7,333,412	\$9,138,860
	South Texas	\$7,343,584	\$6,467,622	\$5,520,057	\$5,137,571	\$5,979,306
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$2,706,786,828	\$3,090,260,853	\$3,562,887,940	\$4,103,347,844	\$4,756,396,699
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$844,428,284	\$994,388,607	\$1,096,277,476	\$1,268,630,293	\$1,428,999,031
	Corpus Christi	\$116,186,058	\$134,293,892	\$163,821,052	\$203,380,237	\$210,683,132
	Dallas,Ft Worth	\$1,746,172,486	\$1,961,578,354	\$2,302,789,412	\$2,631,337,314	\$3,116,714,537
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$570,882,688	\$562,541,331	\$628,775,218	\$764,631,561	\$873,419,579
-	Austin,San Antonio	\$44,646,141	\$50,684,328	\$56,148,451	\$77,542,821	\$90,871,314
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$526,236,547	\$511,857,003	\$572,626,767	\$687,088,740	\$782,548,265
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.		\$19,324,982	\$8,670,845	\$250,999	\$0	\$0
	Harlingen*					
Vista Health Plan, Inc.	Austin*	\$0 \$384,277,712	\$0 \$410,211,698	\$0 \$422,803,563	\$0 \$428,223,344	\$0
		* ***** / / / / / / / / / / / / / / / /	54 IU.ZTI.698 1	₩422.8U3.503	*47X 773 344	
Wellcare of Texas, Inc.	Consolidated					\$452,730,446
	TRY	\$8,034,218,330 \$8,458,015,892	\$8,786,178,448 \$9,568,111,706	\$10,006,810,227 \$10,883,699,707	\$13,738,863,807 \$16,602,614,431	\$452,730,446 \$15,568,115,412 \$18,701,052,593

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	ARE (PART D) PRE 12/18	12/19	12/20
BAGIO GERVIGE TIMO 3	Biviolott	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Aetha Health IIIC.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amongroup Toxao, mo.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Ct Worth	\$0	\$0	\$0	\$0	\$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarilla Lubbaak	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	Amarillo,Lubbock Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin Beaumont,Lufkin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland	0.9	ው	נות.		\$0
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0		.\$∩	uit i
	Midland Rio Grande Valley San Angelo	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841	\$0 \$0 \$72,799,678
	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$0 \$0 \$0 \$0 (\$1,811)	\$0 \$0 \$0 \$0 \$0 (\$180,542)	\$0 \$0 \$0 \$0 \$0 (\$1,056)	\$0 \$0 \$80,771,841 \$0	\$0 \$0 \$72,799,678 (\$43,759
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0 \$0 \$0 \$0 \$0 (\$1,811)	\$0 \$0 \$0 \$0 \$0 (\$180,542) \$0	\$0 \$0 \$0 \$0 \$0 (\$1,056)	\$0 \$0 \$80,771,841 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 (\$1,811) \$0	\$0 \$0 \$0 \$0 \$0 (\$180,542) \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0	\$0 \$0 \$80,771,841 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 (\$1,811)	\$0 \$0 \$0 \$0 \$0 (\$180,542) \$0	\$0 \$0 \$0 \$0 \$0 (\$1,056)	\$0 \$0 \$80,771,841 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0	\$0 \$0 \$0 \$0 \$0 (\$180,542) \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0 (\$1,811) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$180,542) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$1,056) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$80,771,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$72,799,678 (\$43,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
momu riculticulo di Toxuo, mo.	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	East Texas	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0 \$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
HAHOADE Health Dia CT	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
•	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
LITMD Hoolth Blows Inc	Houston	\$0	\$0	\$0 \$0	\$0	\$0 \$0
UTMB Health Plans, Inc.	Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Allegian Insurance Co.	Harlingen* Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUST		\$0		\$0	\$80,771,841	\$72,799,678
TOTAL FOR 1X INDUS		(\$1,811)		(\$1,056)	\$80,771,841	\$72,755,919
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1NCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICAID PREMIUMS

D.4.010.05.D.//05.LIM01		10/40		EDICAID PREMIUM		40/00
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	\$
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Texas, Inc.	Consolidated	\$226,941,762	\$267,108,822	\$293,497,979	\$290,765,045	\$436,181,49
•	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	North Texas	\$174,318,892	\$219,292,325	\$230,346,702	\$239,046,904	\$377,359,21
	San Antonio	\$52,622,870	\$47,816,497	\$63,151,276	\$51,718,141	\$58,822,28
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
	Corpus Christi	\$0 \$0	\$0	\$0	\$0	_
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	9
Amerigroup Texas, Inc.	Consolidated	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713	\$3,228,581,616	\$3,764,841,28
	Austin	\$222,189,467	\$202,880,301	\$215,912,189	\$225,910,792	\$243,713,60
	Beaumont	\$129,874,394	\$122,067,100	\$126,936,685	\$127,729,656	\$138,859,42
	Corpus Christi	(\$69,195)	\$0	\$0	\$0	(
	Dallas	\$514,594,071	\$509,688,708	\$536,098,344	\$553,383,304	\$717,224,67
	El Paso	\$155,796,735	\$147,845,927	\$159,372,009	\$170,929,627	\$181,715,1
	Ft Worth	\$836,835,765	\$791,802,323	\$889,913,208	\$912,409,877	\$1,066,357,7
	Houston	\$857,735,757	\$809,478,186	\$891,190,772	\$899,519,291	\$1,036,427,32
	Lubbock San Antonio	\$135,634,103 \$197,885,504	\$121,032,469 \$177,140,820	\$133,050,962 \$104,681,544	\$138,803,849 \$100,805,220	\$158,833,95 \$221,709,45
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$187,885,594 \$0	\$177,149,829 \$0	\$194,681,544 \$0	\$199,895,220 \$0	\$221,709,4
anomieanii Gantas Texas, IIIC.	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$17,882,510	\$16,325,680	\$1,395,231	(\$2,252)	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Community First Health Plans, Inc.	San Antonio*	\$343,569,047	\$459,974,940	\$487,858,770	\$524,424,215	\$598,448,2
Community Health Choice Texas, Inc.	Houston*	\$0	\$628,251,651	\$884,221,974	\$904,948,278	\$1,167,716,4
Community Health Choice, Inc.	Houston*	\$814,848,952	\$207,810,172	\$0	\$0	Ψ1,107,710,1
Cook Children's Health Plan	Dallas*	\$303,701,681	\$465,738,660	\$509,159,282	\$527,429,039	\$620,438,1
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$500,448,744	\$642,933,007	\$650,801,272	\$694,033,044	\$810,787,5
El Paso First Health Plans, Inc.	Consolidated	\$185,476,368	\$175,367,250	\$181,040,395	\$189,743,314	\$223,191,3
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$1,347,231,765	\$1,912,337,609	\$2,798,314,804	\$3,014,019,687	\$4,239,275,3
	Amarilla Lubbaak	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Amarillo,Lubbock	\$0 \$108.063.563	\$0	\$0	\$0	\$328 540 4
	Austin Beaumont,Lufkin	\$108,063,563 \$0	\$221,881,864 \$0	\$244,547,494 \$0	\$269,089,388 \$0	\$328,549,4
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
-	San Antonio	\$0	\$0	\$0	\$0	
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$000.000.0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$860,195,631	\$876,713,977	\$936,603,595	\$964,818,027	\$990,268,6
lumana Benefit Plan of Texas	TX HMO Consolidated	\$860,195,631	\$876,713,977	\$937,070,543	\$965,084,708	\$990,268,6
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
iumana nealui Fian Oi Texas, INC.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
lumana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
· , ·	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
		<u>-</u>		1		-
	South Texas	\$0	\$0	\$0	\$0	
	South Texas West Texas Houston	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	EDICAID PREMIUM 12/18	12/19	12/20
DAGIO GERVICE TIMO S	DIVIDION	Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health F		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877
monita ribatificate of roxac, mo.	Dallas	\$749,487,455	\$739,803,781	\$856,185,516	\$881,793,458	\$985,201,404
	El Paso	\$153,885,765	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647
	Houston	\$438,348,827	\$394,825,980	\$405,559,971	\$410,126,018	\$443,709,088
	San Antonio	\$658,401,072	\$613,855,938	\$627,876,267	\$644,658,041	\$697,569,738
Mutual of Omaha Medicare Advantage C		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
New Era Quality Health, Inc. (Team Dental Oscar Insurance Company	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$468,274,238	\$484,387,241	\$524,387,280	\$522,562,542	\$635,067,328
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0
	Central TX Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$120,309,825	\$121,097,976	\$137,409,453	\$141,871,480	\$149,013,600
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin* Austin*	\$36,698,238 \$44,390,665	\$34,217,558 \$21,995,276	\$15,694,148 \$23,001,378	\$10,212 \$25,571,239	\$53 \$30,404,057
SHA, L.L.C.	Consolidated	\$316,377,282	\$265,110,916	\$264,092,801	\$255,037,319	\$281,318,069
	Abilene	\$37,859,747	\$30,418,065	\$29,987,561	\$32,645,968	\$32,803,872
	Amarillo	\$16,451,401	\$13,093,402	\$12,741,173	\$13,811,882	\$14,654,896
	Lubbock	\$142,452,002	\$125,472,316	\$129,969,006	\$125,111,025	\$139,588,399
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	West & Central TX	\$119,614,133 \$0	\$96,127,134 \$0	\$91,395,061 \$0	\$83,468,444 \$0	\$94,270,902 \$0
Superior Healthplan, Inc.	Consolidated	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204
ouponor risumpium, mor	Austin	\$261,951,037	\$305,727,589	\$320,605,690	\$337,606,954	\$386,711,558
	Corpus Christi	\$282,104,066	\$313,119,188	\$337,312,434	\$338,685,749	\$380,460,862
	Dallas	\$446,236,646	\$450,635,669	\$514,209,085	\$532,502,947	\$600,654,469
	El Paso	\$164,071,653	\$211,785,502	\$222,405,073	\$212,769,755	\$234,998,453
	Lubbock MRSAWest	\$205,359,446 \$354,448,530	\$216,989,397 \$373,827,378	\$248,844,581 \$421,934,188	\$264,800,584 \$432,489,068	\$317,287,454
	MRSACentral	\$269,138,395	\$267,747,046	\$304,613,507	\$310,552,285	\$495,961,267 \$345,913,031
	South TX	\$80,802,245	\$212,375,271	\$219,162,026	\$238,791,283	\$282,772,238
	San Antonio	\$906,629,579	\$1,019,020,312	\$1,123,477,405	\$1,146,187,495	\$1,323,416,873
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston* Consolidated	\$929,393,048	\$1,413,828,189 \$0	\$1,528,303,197	\$1,615,200,313 \$0	\$1,883,856,149 \$0
Today's Options of Texas, Inc.	Houston	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	Houston* Consolidated	\$0 \$0	\$0 \$3,239,031	\$0 \$3,654,337	\$0 \$3,828,441	\$0 \$4,229,163
oniteurieatificate benefits of Texas, Inc.	Consolidated Austin	\$0 \$0	\$3,239,031	\$3,654,337 \$0	\$3,828,441 \$0	\$4,229,163
	Austin,San Antonio	\$0	\$1,050,496	\$1,127,394	\$1,186,754	\$1,274,049
	Corpus Christi	\$0	\$141,538	\$167,062	\$188,770	\$186,260
	Dallas,Ft Worth	\$0	\$2,046,996	\$2,359,881	\$2,452,917	\$2,768,853
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealtheare Community Plan of To	San Antonio	\$0 \$1,769,473,503	\$0 \$1,706,929,926	\$0 \$1,904,970,726	\$0 \$2,005,919,919	\$0 \$2,237,236,759
Unitedhealthcare Community Plan of Te	Consolidated Austin,San Antonio	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726 \$415,334,976	\$2,005,919,919	\$464,437,129
	Corpus Christi	\$189,552,052	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,171,952,336	\$1,127,551,073	\$1,292,358,461	\$1,374,368,918	\$1,559,425,151
Unitedhealthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0 \$0	\$0
Wellcare of Texas, Inc. TOTAL FOR TX INDUST	Consolidated	\$0 \$16,396,293,178	\$0 \$17,565,994,266	\$0 \$18,979,228,442	\$0 \$19,550,492,062	\$0 \$20,881,258,910
TOTAL FOR IX INDUS		\$16,396,293,178 \$17,635,461,380	\$17,565,994,266 \$19,256,450,011	\$18,979,228,442 \$21,532,528,804	\$19,550,492,062 \$22,295,155,680	\$20,881,258,910 \$24,791,984,804
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POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	ICE RIDER COVER 12/18	12/19	12/20
	2.710.011	Year	Year	Year	Year	Year
dvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
etna Better Health of Kansas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
etna Better Health of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
nerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0	\$0	\$0 \$0	
nerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
cadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0 \$0	\$0	\$0	\$0	
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
UDISTUS Health Blan	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
HRISTUS Health Plan	Corpus Christi* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
gna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
over HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
ommunity First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
ommunity Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
iscoll Children's Health Plan	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Paso First Health Plans, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
esence Healtncare, Inc. esenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ealth Care Service Corp.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
ээгэ ээг тоо эогрг	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0	\$0	\$0	
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Midiand Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	
	TX HMO	\$0	\$0	\$0	\$0	
ımana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	
ımana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0 \$0	\$0	\$0	
	Houston Rio Grande	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ımana Health Plan, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	
ana mauti i ian, ino.	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	1
	West Texas	ΦU	ΨΟ		ΨΟ	

POINT OF SERVICE RIDER COVERAGE PREMIUMS

		12112		ICE RIDER COVER		1 10100
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$14,296,025
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$14,296,025
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	El Paso East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Scott & White Health Plan	East Texas Central TX*	\$0 \$121,604,212	\$0 \$118,776,708	\$0 \$103 336 540	\$0 \$50,787,519	\$0 \$42,600,160
			\$118,776,708 \$0	\$103,336,540 \$0		\$42,609,160
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Sendero Health Plans, Inc.	Consolidated Austin*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Seton Health Plans, Inc.	Austin*	\$0	\$0 \$0	\$0 \$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
OTA, L.L.O.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
UNICADE HEEKE DI	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi Dallas,Ft Worth	\$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		¢Ω	\$0	\$0	\$0	\$0
	Houston	\$0				
UTMB Health Plans, Inc.	Houston Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc. Allegian Insurance Co.				\$0 \$0	\$0 \$0	\$0
Allegian Insurance Co. Vista Health Plan, Inc.	Galveston* Harlingen* Austin*	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0
Allegian Insurance Co.	Galveston* Harlingen* Austin* Consolidated	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0

CHILDREN'S HEALTH INS. PLAN PREMIUMS

				HEALTH INS. PLA		
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	i eai \$
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Texas, Inc.	Consolidated	\$15,645,197	\$19,240,112	\$20,577,518	\$19,693,227	\$18,710,13
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	North Texas	\$10,829,052	\$13,999,617	\$15,655,793	\$15,221,130	\$15,071,63
	San Antonio	\$4,816,145	\$5,240,495	\$4,921,725	\$4,472,097	\$3,638,49
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	San Antonio	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$115,530,411	\$125,015,188	\$130,997,126	\$121,998,536	\$110,362,0
<u> </u>	Austin	\$0	\$0	\$0	\$0	, , ,
	Beaumont	\$874,499	\$1,282,264	\$1,328,146	\$2,151,336	\$1,795,79
	Corpus Christi	\$0	\$0	\$0	\$0	;
	Dallas	\$61,484,156	\$64,966,669	\$67,490,709	\$66,230,542	\$61,449,53
	El Paso	\$0 \$20,797,937	\$0	\$0	\$0	¢25 494 0
	Ft Worth Houston	\$29,787,837 \$21,787,924	\$32,723,435 \$24,361,931	\$32,559,381 \$27,589,497	\$28,570,604 \$23,251,644	\$25,481,0 \$19,830,5
	Lubbock	\$21,767,924	\$24,301,931	\$27,369,497	\$23,231,044	φ19,030,3
	San Antonio	\$1,595,995	\$1,680,889	\$2,029,393	\$1,794,410	\$1,805,1
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,000,1
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
a savian neann Flan, IIIC.	Consolidated Amarillo	\$0 \$0	\$0	\$0	\$0	
	Amaniio	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
THA FINIO, IIIC.	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$984,658	\$927,160	\$59,450	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Clover HMO of New Jersey	Houston Consolidated	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$28,183,170	\$29,844,024	\$28,096,372	\$27,802,137	\$24,585,9
Community Health Choice Texas, Inc.	Houston*	\$0	\$60,059,327	\$73,397,184	\$69,687,410	\$60,286,2
Community Health Choice, Inc.	Houston*	\$68,598,400	\$18,548,559	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$41,842,689	\$41,120,524	\$40,739,776	\$39,206,181	\$33,052,7
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$15,044,197	\$17,331,482	\$16,862,947	\$15,234,981	\$13,930,0
El Paso First Health Plans, Inc.	Consolidated	\$14,335,183	\$15,306,835	\$14,370,639	\$13,961,287	\$12,529,9
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Health Care Service Corp.	Consolidated	\$12,840,740	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,8
сало солтос согр.	Abilene	\$12,040,740	\$13,711,401	\$13,403,394	\$12,324,438	\$12,500,0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$12,840,740	\$13,711,401	\$13,405,594	\$12,324,438	\$12,560,8
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
ICSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	
lumana Panafit Dlan of Tour-	TX HMO Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
iumana nealth Flan Of Texas, INC.	Consolidated Austin	\$0 \$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
lumana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	■ □ α 3 ι ι □ λ α 3	■ \$0	\$0			
			¢Λ	ባን	ሰ ሲያ	
	South Texas West Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

CHILDREN'S HEALTH INS. PLAN PREMIUMS

				HEALTH INS. PLA		10/00
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$16,636,752	\$17,665,368	\$23,356,333	\$21,903,652	\$16,081,467
,	Dallas	\$9,166,283	\$9,813,149	\$12,472,046	\$11,590,627	\$9,899,451
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,470,468	\$7,852,217	\$10,884,287	\$10,313,025	\$6,182,016
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$52,380,083	\$55,325,525	\$50,330,708	\$50,025,560	\$42,337,061
·	Consolidated					\$42,337,001
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$0 \$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$3,993,456	\$5,122,902	\$2,642,391	(\$13,268)	\$0
Seton Health Plan, Inc.	Austin*	\$13,874,950	\$7,076,087	\$7,515,252	\$7,171,021	\$5,789,751
SHA, L.L.C.	Consolidated	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,743	\$6,528,858
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$47,807,690	\$56,239,793	\$59,783,354	\$54,565,352	\$52,195,497
Superior Healthplan, Inc.	Austin					
		\$18,159,610	\$22,034,395	\$24,042,346	\$21,216,536	\$19,121,687
	Corpus Christi	\$2,560,476	\$2,946,343	\$3,398,934	\$3,025,231	\$2,795,616
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,327,678	\$6,632,125	\$6,716,044	\$6,998,802	\$7,092,611
	Lubbock	\$6,824,035	\$7,155,156	\$7,176,361	\$6,483,306	\$6,297,284
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$13,935,891	\$17,471,773	\$18,449,668	\$16,841,476	\$16,888,299
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$136,140,313	\$146,869,465	\$147,442,513	\$140,274,664	\$117,534,048
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Towns and Towns or reads, Iller	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0 \$0
	Dallas,Ft Worth		· ·	· · · · · · · · · · · · · · · · · · ·	\$0	\$0 \$0
	Dallas,Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	· ·	\$0 \$0
		\$0	\$0	\$0	\$0	·
Huitadhaaltissee Os 11 51 55	San Antonio	\$0	\$0	\$0	\$0 \$07,405,700	\$0
Unitedhealthcare Community Plan of Tex		\$23,971,905	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$23,971,905	\$25,012,034	\$28,719,896	\$27,485,792	\$25,363,728
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUST		\$615,099,758	\$662,787,568	\$666,352,991	\$629,273,713	\$551,848,484
TOTAL FOR U.S. INDUS		\$615,099,758	\$662,787,568	\$666,352,991	\$629,273,713	\$551,848,484
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2020 ANNUAL INFORMATION

TOTAL PREMIUMS

				TOTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
Advantana Ontina	Compatibility	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889	
etna Better Health of Kansas, Inc. etna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$242,586,959	\$0 \$286,348,934	\$0 \$314,075,497	\$0 \$310,767,419	\$500,068,0
Same Dottor rigatin of 16AdS, IIIC.	Austin	\$242,566,959	\$200,340,934	\$314,075,497	\$310,767,419	φυσυ,σσο,θ
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$185,147,944	\$233,291,942	\$246,002,495	\$254,577,181	\$437,607,3
	San Antonio	\$57,439,015	\$53,056,992	\$68,073,001	\$56,190,238	\$62,460,7
	Northeast Texas	\$0	\$0	\$0	\$0	
etna Health Inc.	Consolidated	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521	\$413,539,8
	Austin	\$36,472,748	\$37,693,455	\$40,889,362	\$38,531,182	\$36,245,7
	Corpus Christi	\$292,713	\$188,170	\$241,500	\$443,912	\$229,8
	Dallas	\$116,095,757	\$91,681,899	\$116,560,650	\$137,364,565	\$124,713,9
	El Paso Houston	\$2,540,052 \$208,406,296	\$2,573,545 \$213,426,286	\$1,850,554 \$250,654,104	\$420,170 \$260,104,271	\$409,2
	San Antonio	\$66,274,614	\$62,331,750	\$62,071,317	\$58,412,421	\$201,279, \$50,661,
merigroup Texas, Inc.	Consolidated	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152	\$3,875,203,
incrigioup rexus, inc.	Austin	\$222,189,467	\$202,880,301	\$215,912,189	\$225,910,792	\$243,713,
	Beaumont	\$130,748,893	\$123,349,364	\$128,264,831	\$129,880,992	\$140,655,
	Corpus Christi	(\$69,195)	\$0	\$0	\$0	
	Dallas	\$576,078,227	\$574,655,377	\$603,589,053	\$619,613,846	\$778,674,
	El Paso	\$155,796,735	\$147,845,927	\$159,372,009	\$170,929,627	\$181,715,
	Ft Worth	\$866,623,602	\$824,525,758	\$922,472,589	\$940,980,481	\$1,091,838,
	Houston	\$879,523,681	\$833,840,117	\$918,780,269	\$922,770,935	\$1,056,257,
	Lubbock	\$135,634,103	\$121,032,469	\$133,050,962	\$138,803,849	\$158,833,
manife a little Oracit . T	San Antonio	\$189,481,589	\$178,830,718	\$196,710,937	\$201,689,630	\$223,514,
merihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	<u> </u>
	San Antonio	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0		\$0	
- , - -	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ODOTY O	Texas	\$0	\$0	\$0	\$0	
CCBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ma mio, mo.	Austin	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
CHRISTUS Health Plan	Corpus Christi*	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692	\$136,395,
igna Healthcare of Texas, Inc.	Consolidated	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278	\$67,142,
	Dallas	\$332,296	\$222,937	\$160,360	\$1,855,889	\$2,074,
Novor HMO of Nov. Jaraari	Houston Consolidated	\$110,679,611 \$0	\$79,397,549 \$0	\$76,201,702	\$62,831,389	\$65,067,
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$412,811,674	\$0 \$515,970,818	\$0 \$537,443,435	\$0 \$573,373,264	\$642,867
Community First Health Plans, Inc.	Houston*	\$412,811,674	\$688,310,978	\$537,443,435	\$974,635,688	\$042,867, \$1,228,041,
Community Health Choice, Inc.	Houston*	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792	\$700,030,
Cook Children's Health Plan	Dallas*	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220	\$653,490
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	+100,100,
Priscoll Children's Health Plan	Corpus Christi*	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025	\$824,717,
I Paso First Health Plans, Inc.	Consolidated	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601	\$235,721,
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
lealth Care Service Corp.	Consolidated	\$5,769,874,535	\$7,348,714,642	\$9,452,162,939	\$11,120,365,658	\$13,211,014
	Abilene	\$24,052,375	\$42,356,473	\$58,265,311	\$56,281,449	\$80,017
	Amarillo,Lubbock	\$55,510,945	\$87,663,143	\$124,071,484	\$118,531,905	\$173,328
	Austin Beaumont,Lufkin	\$254,719,568 \$16,400,085	\$528,280,388 \$21,816,586	\$598,594,552 \$28,481,826	\$658,670,144 \$20,877,512	\$824,292, \$36,567
	Corpus Christi	\$16,499,085 \$39,086,315	\$21,816,586 \$54,352,732	\$28,481,826 \$101,705,259	\$29,877,512 \$103,472,675	\$36,567 \$115,412
	Dallas,Ft Worth	\$503,887,736	\$796,686,081	\$1,208,896,822	\$1,085,591,863	\$1,285,939
	East Texas,Tyler	\$112,826,518	\$194,653,389	\$316,150,152	\$284,785,404	\$348,562
	El Paso	\$98,385,388	\$50,025,824	\$67,201,358	\$59,297,857	\$65,488
	Houston	\$465,715,790	\$463,380,787	\$606,874,380	\$609,385,108	\$636,985
	Midland	\$37,233,210	\$65,019,645	\$85,738,944	\$77,562,413	\$114,215
	Rio Grande Valley	\$68,815,835	\$50,565,048	\$90,823,513	\$92,744,978	\$120,709
	San Angelo	\$20,892,456	\$47,720,638	\$77,946,078	\$71,517,276	\$87,042
	San Antonio	\$130,755,185	\$203,553,086	\$305,642,443	\$287,593,194	\$360,155
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	****
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,360,409,715	\$2,090,090,818	\$4,135,888,556	\$964,818,027	\$990,268
umana Benefit Plan of Texas	TX HMO Consolidated	\$2,315,318,032 \$0	\$2,029,468,462	\$2,261,664,650 \$0	\$965,084,708 \$0	\$990,268
umana Benefit Plan of Texas umana Health Plan of Texas, Inc.	Consolidated	\$0 \$912,392,887	\$0 \$769,627,413	\$0 \$754,961,753	\$0 \$625,634,935	\$630,638
amana nealli Pian of Texas, INC.	Consolidated Austin	\$912,392,88 <i>7</i> \$316,549,475	\$769,627,413 \$198,719,378	\$754,961,753 \$209,205,525	\$625,634,935 \$191,143,390	\$630,638 \$207,464
	Corpus Christi	\$56,536,275	\$50,357,009	\$51,694,684	\$50,312,736	\$207,464
	Dallas	\$30,330,273	\$00,337,009	\$51,094,084	\$50,312,730	φυσ,σσε
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$230,243,245	\$222,348,967	\$235,241,097	\$160,671,602	\$131,982
	Rio Grande	\$7,442,592	\$7,639,697	\$6,785,960	\$3,262,462	\$3,776
	East Texas	\$0	\$0	\$0,765,960	\$0,202,402	ψ5,770
	San Antonio	\$301,621,300	\$290,562,362	\$252,034,487	\$220,244,745	\$236,805
umana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	+_00,000
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
	South Texas	Ψ0 1				
	West Texas	\$0	\$0	\$0	\$0	

TOTAL PREMIUMS

		10/10		TOTAL PREMIUMS		10/00
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health F	Consolidated	\$0	\$0	\$0	\$31,397,525	\$28,532,464
	Houston	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	Consolidated	\$16,352,471	\$54,387,795	\$37,403,688	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516
,	Dallas	\$758,653,738	\$749,616,930	\$868,657,562	\$893,384,086	\$995,100,856
	El Paso	\$153,885,765	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647
	Houston	\$445,819,295	\$402,678,197	\$416,444,258	\$420,439,043	\$449,891,104
	San Antonio	\$1,180,467,114	\$1,507,598,199	\$1,817,389,684	\$1,490,582,883	\$1,460,170,910
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Denta		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102	\$677,404,389
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0 \$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0 \$0	\$310,383,325
Scott & Writte Care Plans	Austin		\$0		\$0	\$310,363,325
		\$0	· ·	\$0		· ·
	Central TX	\$0	\$0	\$0	\$0	\$310,383,325
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882	\$612,182,807
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756
Seton Health Plan, Inc.	Austin*	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260	\$36,193,808
SHA, L.L.C.	Consolidated	\$571,545,566	\$561,875,963	\$570,059,961	\$535,475,133	\$462,495,272
	Abilene	\$82,973,050	\$78,687,248	\$74,848,007	\$73,212,148	\$57,968,380
	Amarillo	\$83,385,009	\$93,849,204	\$109,182,319	\$108,328,583	\$70,671,875
	Lubbock	\$251,883,126	\$259,061,477	\$259,535,126	\$250,853,473	\$216,752,693
	Waco	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,691	\$13,784,259
	West & Central TX	\$119,614,133	\$96,127,134	\$91,395,061	\$83,468,444	\$103,318,066
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050
. ,	Austin	\$280,923,318	\$327,779,928	\$344,648,036	\$358,823,490	\$405,833,245
	Corpus Christi	\$284,664,542	\$316,065,532	\$340,711,368	\$341,710,980	\$383,256,478
	Dallas	\$482,262,480	\$485,605,332	\$548,730,229	\$571,022,575	\$641,078,495
	El Paso	\$170,399,331	\$218,417,627	\$229,121,117	\$219,768,557	\$242,091,063
	Lubbock	\$212,183,481	\$224,144,554	\$256,020,943	\$271,283,890	\$323,584,738
	MRSAWest	\$354,448,530	\$373,827,378	\$421,934,188	\$432,489,068	\$495,961,267
	MRSACentral	\$269,138,395	\$267,747,046	\$304,613,507	\$310,552,285	\$345,913,031
	South TX	\$136,260,429	\$273,055,533	\$279,846,256	\$307,070,113	\$357,324,089
	San Antonio	\$980,049,404				
Tayon Hoolth + Anton Hoolth Dian Inc	Consolidated		\$1,090,843,811	\$1,194,987,259	\$1,220,517,520	\$1,397,227,645
Texas Health + Aetna Health Plan Inc.		\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$35,704,645
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,303,140	\$26,566,296	\$288,446	\$82,428	\$1,609,169
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961	\$4,264,394
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$9,977,158	\$9,946,140	\$1,224,840	\$1,221,984	\$1,309,280
	Corpus Christi	\$0	\$141,538	\$167,062	\$188,770	\$186,260
	Dallas,Ft Worth	\$0	\$2,046,996	\$2,359,881	\$2,452,917	\$2,768,853
	Houston	\$58,609	\$27,200	\$15,536	\$290	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487
-	Austin,San Antonio	\$407,969,115	\$397,753,166	\$415,334,976	\$427,865,426	\$464,437,129
	Corpus Christi	\$189,552,052	\$181,625,687	\$197,277,290	\$203,685,575	\$213,374,479
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,195,924,241	\$1,152,563,107	\$1,321,078,357	\$1,401,854,710	\$1,584,788,879
Unitedhealthcare of Texas, Inc.	Consolidated	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897	\$210,996,270
	Austin,San Antonio	\$35,816,332	\$44,590,801	\$47,775,547	\$50,521,441	\$66,285,170
	Corpus Christi	\$3,762,883	\$4,191,833	\$3,718,421	\$3,238,560	\$6,791,979
	Dallas,Ft Worth	\$15,067,500	\$25,623,050	\$36,880,863	\$60,490,340	\$86,615,238
	Houston	\$26,299,577	\$41,497,764	\$39,776,620	\$44,551,556	\$51,303,883
UTMB Health Plans, Inc.	Galveston*	\$683,412	\$631,439	\$558,618	\$490,033	\$442,893
				\$2,689		
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen*	\$69,937,629	\$16,198,538		\$0 \$0	\$0
visia meaith Pian, InC.	Austin*	\$8,452 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
•		. 411	SO I	SO I	(12)	
Wellcare of Texas, Inc.	Consolidated			•	·	\$0
•	TRY	\$23,660,386,163 \$27,646,971,975	\$26,001,401,227 \$30,804,664,405	\$29,082,502,530 \$36,738,497,253	\$27,521,085,482 \$35,105,872,681	\$29,601,462,445 \$38,563,759,966

1NCOME STATEMENT DATA 2020 ANNUAL INFORMATION OTHER TOTAL REVENUE

	DIVIDION	40/46		TOTAL REVEN		40/00
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Astro Haalth Inc	Northeast Texas	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Aetna Health Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
amengroup rexas, inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0 ©0	\$0 ©0	\$0
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CHA HMO, Inc.	Austin	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0 \$0	\$110,485	\$891,586	\$1,073,330	\$1,440,000
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$14,235	\$0	\$0	\$0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$334,801 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$495	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,321,326	\$1,340,252	\$1,350,954	\$1,332,212	\$366
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0 \$100 524 000	\$0 \$170,000,474	\$0
Health Care Service Corp.	Consolidated Abilene	\$89,489,781 \$0	\$124,198,251 \$48,252	\$169,524,000 \$118,496	\$172,938,171 \$151,267	\$205,212,940 \$411,268
	Abilene Amarillo,Lubbock	\$0 \$0	\$48,252 \$205	\$118,496 \$92,435	\$151,267 \$569,963	\$411,268 \$750,482
	Austin	\$218,605	\$138,816	\$162,919	\$3,128,621	\$2,525,901
	Beaumont,Lufkin	\$0	\$0	\$0	\$16,300	\$418,631
	Corpus Christi	\$0	\$2,581	\$12,692	\$2,680	\$546,411
	Dallas,Ft Worth	\$1,156,241	\$1,424,658	\$3,375,844	\$4,961,701 \$40,505	\$6,858,524
	Eact Toyon Tide:	ሰር ዕርር	#0 70 F	ውር ሮር 4	\$40,595	\$996,668
	East Texas,Tyler FI Paso	\$2,256 \$677	\$2,785 \$0	\$6,554 \$2,549	\$1 <u>Q</u> 01	\$ ጋՉበ ጋር
	East Texas,Tyler El Paso Houston	\$2,256 \$677 \$1,158,798	\$2,785 \$0 \$963,644	\$6,554 \$2,549 \$582,910	\$1,801 \$524,666	\$230,256 \$3,336,942
	El Paso Houston Midland	\$677 \$1,158,798 \$0	\$0	\$2,549		
	El Paso Houston Midland Rio Grande Valley	\$677 \$1,158,798 \$0 \$1,805	\$0 \$963,644 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739	\$524,666 \$2,241 \$144,501	\$3,336,942 \$140,352 \$259,314
	El Paso Houston Midland Rio Grande Valley San Angelo	\$677 \$1,158,798 \$0 \$1,805 \$2,708	\$0 \$963,644 \$0 \$0 \$1,966	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184	\$524,666 \$2,241 \$144,501 \$30,271	\$3,336,942 \$140,352 \$259,314 \$375,313
1090 Incurance Common.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095	\$0 \$963,644 \$0 \$0 \$1,966 \$26,665	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575	\$3,336,94. \$140,35. \$259,31. \$375,31. \$1,114,30.
· •	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0	\$0 \$963,644 \$0 \$0 \$1,966 \$26,665	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503	\$524,666 \$2,241 \$144,501 \$30,271	\$3,336,94. \$140,35. \$259,31. \$375,31: \$1,114,30.
· •	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095	\$0 \$963,644 \$0 \$0 \$1,966 \$26,665	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0	\$3,336,942 \$140,352 \$259,314
Healthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0	\$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626)	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0	\$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$
lealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$0 \$1,966 \$26,665 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$ \$
lealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,355 \$259,314 \$375,315 \$1,114,300 \$1 \$1,214,300 \$1 \$1,214,300 \$1 \$1,214,300 \$1 \$1,214,300 \$1 \$1,214,300 \$1,
lealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$ \$ \$ \$
lealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated El Paso	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$ \$ \$ \$ \$
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Dallas	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated El Paso Houston	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas San Antonio	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35 \$259,31 \$375,31 \$1,114,30 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Lorpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,352 \$259,314 \$375,313 \$1,114,302 \$1,114,
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35; \$259,31; \$375,31; \$1,114,30; \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,942 \$140,352 \$259,314 \$375,313 \$1,114,302 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,94 \$140,35; \$259,31; \$375,31; \$1,114,30; \$\$; \$\$; \$\$; \$\$; \$\$; \$\$; \$\$; \$\$; \$\$; \$
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$677 \$1,158,798 \$0 \$1,805 \$2,708 \$38,095 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$963,644 \$0 \$1,966 \$26,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,549 \$582,910 \$5,878 \$66,739 \$11,184 \$162,503 \$0 (\$27,626) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$524,666 \$2,241 \$144,501 \$30,271 \$172,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,336,942 \$140,352 \$259,314 \$375,313 \$1,114,302 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6

1NCOME STATEMENT DATA 2020 ANNUAL INFORMATION OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18	12/19	12/20
Juntos Health Plan Inc.	Consolidated	Year \$0	rear \$0	Year \$0	Year \$0	Year \$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health F	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0 ©0	\$0 \$0	\$0 ©0
Mutual of Omaha Medicare Advantage C	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
New Era Quality Health, Inc. (Team Denta		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Central TX	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,162,891	\$6,837,267	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$5,545,370	\$6,317,485	\$6,273,289	\$5,242,279	\$4,067,981
SHA, L.L.C.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,041
	Amarillo	\$0	\$0	\$0	\$0	\$4,543
	Lubbock	\$0	\$0	\$0	\$0	\$5,728
	Waco	\$0	\$0	\$0	\$0	\$1,118
	West & Central TX	\$0	\$0	\$0	\$0	\$734
Superior Healthplan Community Solution	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$351,384,320	\$362,978,368	\$377,516,581	\$358,420,863	\$450,947,640
	Austin	\$351,384,320	\$362,978,368	\$377,516,581	\$358,420,863	\$450,947,640
	Corpus Christi	\$0	\$0 #0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,394,481	\$1,318,349	\$1,029,542	\$974,591	\$678,547
Today's Options of Texas, Inc.	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0 \$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0 ©0	\$0	\$0 ©0
	Austin,San Antonio Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Omteuneanneare of Texas, INC.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$532,196	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0 \$201,662,655	\$0	\$0
TOTAL FOR TX INDUST TOTAL FOR U.S. INDUS		\$364,722,868 \$451,633,464	\$382,058,209 \$503,646,888	\$391,662,655 \$556,558,326	\$376,790,457 \$539,981,446	\$475,098,898 \$662,347,474
TOTAL FOR ITS INSTITUTE			JUUJ.U4D.ÖÖÖ	.n. r. ici : 1:10 .5/0		

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$2,143,244,836	\$2,153,272,395	\$2,348,500,138	\$2,232,448,911	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$251,091,980	\$0 \$284,344,247	\$0 \$314,474,316	\$0 \$311,428,264	\$500,991,8
Aetha Better Health Of Texas, Inc.	Austin	\$231,091,980	\$204,344,247	\$314,474,310	\$311,420,204	φ500,991,0
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston North Texas	\$0 \$189,434,725	\$0 \$231,458,521	\$0 \$246,361,617	\$0 \$255,354,328	\$438,428,3
	San Antonio	\$61,657,255	\$52,885,726	\$68,112,698	\$56,073,936	\$62,563,4
	Northeast Texas	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated Austin	\$430,084,957 \$36,472,212	\$407,896,590 \$37,693,231	\$472,278,678 \$40,893,431	\$495,277,404 \$38,531,182	\$413,539,8 \$36,245,7
	Corpus Christi	\$292,713	\$188,170	\$241,500	\$443,912	\$229,8
	Dallas	\$116,095,757	\$91,681,899	\$116,560,650	\$137,364,565	\$124,713,9
	El Paso	\$2,542,610	\$2,573,545	\$1,851,648	\$420,170	\$409,2
	Houston San Antonio	\$208,406,232 \$66,275,433	\$213,427,744 \$62,332,001	\$250,659,189 \$62,072,260	\$260,105,154 \$58,412,421	\$201,279,2 \$50,661,9
Amerigroup Texas, Inc.	Consolidated	\$3,861,585,495	\$3,838,654,101	\$4,245,132,921	\$5,055,076,159	\$5,941,694,3
<u> </u>	Austin	\$221,100,069	\$202,764,265	\$216,294,599	\$226,215,443	\$238,844,4
	Beaumont	\$130,184,513	\$123,395,960	\$128,830,230	\$130,032,537	\$140,873,9
	Corpus Christi Dallas	\$0 \$574,634,329	\$0 \$573,991,129	\$0 \$605,216,847	\$0 \$618,503,680	\$750,705,2
	El Paso	\$155,407,512	\$148,095,452	\$159,498,167	\$170,774,505	\$179,530,
	Ft Worth	\$864,092,523	\$822,910,528	\$923,591,560	\$943,957,639	\$1,071,446,
	Houston	\$878,177,523	\$833,079,821	\$918,905,722	\$925,246,223	\$1,028,802,
	Lubbock	\$134,523,706 \$199,766,450	\$121,062,103	\$133,918,134 \$106,075,085	\$138,750,575 \$202,404,166	\$154,749,
merihealth Caritas Texas, Inc.	San Antonio Consolidated	\$188,766,459 \$0	\$178,657,078 \$0	\$196,975,985 \$0	\$202,404,166 \$0	\$217,068,
IOAUS, IIIO.	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	-
	El Paso	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
idinana Regional Health Flan, inc.	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0	\$1,556,393,292 \$0	\$2,069,107,
	Dallas	\$0	\$0	\$140,741,185 \$523,217,940	\$0	\$174,944, \$655,187,
	Corpus Christi	\$0	\$0	\$138,435,848	\$0	\$160,550,
	El Paso	\$0	\$0	\$209,457,464	\$0	\$419,195,
CHRISTUS Health Plan	Corpus Christi*	\$61,830,950	\$135,834,344	\$168,520,180	\$150,630,817	\$179,413,
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$110,765,207 \$332,296	\$79,867,186 \$223,628	\$76,362,062 \$160,360	\$64,687,278 \$1,855,889	\$67,142, \$2,074,
	Houston	\$110,432,911	\$79,643,558	\$76,201,702	\$62,831,389	\$65,067,
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$24,352,261	\$53,816,
Community First Health Plans, Inc.	San Antonio*	\$424,189,881	\$509,839,040	\$537,443,435	\$573,368,691	\$642,938,
Community Health Choice Texas, Inc.	Houston*	\$0	\$688,325,213	\$957,619,158	\$974,635,688	\$1,228,041,
Community Health Choice, Inc.	Houston* Dallas*	\$1,126,912,764 \$345,703,291	\$820,602,966 \$506,859,184	\$706,163,415 \$549,899,058	\$742,260,792 \$566,635,220	\$700,030, \$653,555,
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$69,420,
riscoll Children's Health Plan	Corpus Christi*	\$522,881,711	\$660,313,510	\$667,672,745	\$709,268,025	\$824,717,
l Paso First Health Plans, Inc.	Consolidated	\$201,033,187	\$190,344,373	\$196,214,195	\$204,979,610	\$233,421,
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated	\$0 \$6,283,622,734	\$1,202,708 \$32,727,739,520	\$3,434,605 \$36,096,720,695	\$0 \$38,726,515,560	\$44,321,665,
Call Card Corvice Corp.	Abilene	\$24,052,375	\$42,404,725	\$50,090,720,095	\$50,001,139	\$84,451,
	Amarillo,Lubbock	\$55,510,945	\$87,663,348	\$121,467,334	\$105,806,728	\$182,720,
	Austin	\$254,938,173	\$528,419,204	\$591,558,347	\$621,690,854	\$844,852,
	Beaumont,Lufkin	\$16,499,085 \$39,086,315	\$21,816,586 \$54,355,313	\$27,895,670	\$26,796,634 \$91,427,255	\$38,714, \$122,079
	Corpus Christi Dallas,Ft Worth	\$39,086,315 \$505,043,977	\$54,355,313 \$798,110,739	\$99,479,042 \$1,186,344,228	\$91,427,255 \$970,179,686	\$122,079, \$1,356,434,
	East Texas,Tyler	\$112,828,774	\$194,656,174	\$309,130,681	\$251,515,873	\$368,301,
	El Paso	\$98,386,065	\$50,025,824	\$65,909,244	\$53,588,350	\$68,552
	Houston	\$466,874,588	\$464,344,431	\$595,569,360	\$548,262,163	\$668,444,
	Midland Rio Grande Valley	\$37,233,210 \$68,817,640	\$65,019,645 \$50,565,048	\$83,849,832	\$68,550,079 \$87,600,815	\$120,575, \$124,622
	San Angelo	\$68,817,640 \$20,895,164	\$50,565,048 \$47,722,604	\$89,822,200 \$76,187,266	\$87,699,815 \$62,869,788	\$124,622, \$92,172,
	San Antonio	\$130,793,280	\$203,579,751	\$299,144,814	\$255,786,845	\$379,502
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$226,474,690	\$238,898,
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,366,989,790	\$2,089,910,599	\$4,142,167,321	\$4,479,897,961	\$5,108,925
umana Benefit Plan of Texas	TX HMO Consolidated	\$2,321,899,918 \$0	\$2,029,468,462 \$0	\$2,268,395,824 \$0	\$2,536,031,618 \$0	\$2,894,256,
umana Health Plan of Texas, Inc.	Consolidated	\$805,869,599	\$775,406,004	\$749,879,888	\$625,819,437	\$630,351,
	Austin	\$254,567,122	\$199,152,638	\$207,750,757	\$190,967,262	\$207,447,
	Corpus Christi	\$52,765,284	\$51,154,647	\$51,504,741	\$50,052,878	\$50,598,
	Dallas	(\$338,691)	\$1,083,321	(\$1,832,707)	\$570,936	(\$56,
	El Paso	\$37 \$221,077,778	\$580,334	(\$565,402)	(\$20,624) \$160,850,877	(\$16,
	Houston Rio Grande	\$221,077,778 \$7,442,592	\$222,571,812 \$7,639,697	\$235,376,385 \$6,785,960	\$160,859,877 \$3,262,462	\$131,971, \$3,776,
	East Texas	\$156,799	\$818,032	(\$1,505,393)	\$3,262,462	\$3,776, (\$26,
	San Antonio	\$270,198,678	\$292,405,523	\$252,365,547	\$220,027,318	\$236,655,
lumana Health Plan, Inc.	Consolidated	\$1,113,032,802	\$1,062,474,604	\$1,196,719,390	(\$3,222,977)	\$2,719,
	Austin,San Antonio	\$362,974,638	\$364,154,330	\$405,600,776	(\$1,335,282)	\$184,
	Dallas,Ft Worth	\$267,281,795 \$111,769,972	\$289,479,742 \$41,870,535	\$343,058,312 \$31,510,420	(\$557,341)	\$1,497,
	East Texas South Texas	\$111,768,872 \$183,357,098	\$41,870,535 \$170,674,357	\$31,519,429 \$170,832,447	(\$152,163) (\$396,167)	\$6,2 \$368,
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	West Texas	\$102,879,873	\$99,677,147	\$103,595,554	(\$490,146)	(\$573,

TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,001	\$497,849,049
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$31,397,525	\$28,532,464
	Houston	\$0	\$0	\$0	\$31,397,525	\$28,532,464
Memorial Hermann Health Plan, Inc.	Consolidated	\$55,733,708	\$98,350,040	\$78,944,630	\$45,693,480	\$54,985,011
Molina Healthcare of Texas, Inc.	Consolidated	\$2,606,109,394	\$2,864,467,542	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399
	Dallas	\$758,515,348	\$746,072,930	\$867,464,516	\$895,503,284	\$991,578,673
	El Paso	\$154,626,251	\$160,736,065	\$183,991,659	\$206,262,675	\$225,054,647
	Houston	\$495,542,077	\$442,578,916	\$453,718,600	\$453,350,131	\$480,494,611
L	San Antonio	\$1,197,425,718	\$1,515,079,630	\$1,819,849,354	\$1,487,611,673	\$1,462,929,469
Mutual of Omaha Medicare Advantage C		\$0	\$0	\$0	\$1,244,449	\$3,166,746
New Era Quality Health, Inc. (Team Denta		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company Parkland Community Health Plan, Inc.	Consolidated Northeast TX*	\$0 \$520,654,321	\$0 \$539,712,766	\$0 \$574,717,988	\$76,029,355 \$569,707,068	\$57,243,462 \$678,423,499
Physicians Health Choice of Texas, LLC		\$417,523,918	\$765,218,443	\$982,988,614	\$1,249,970,894	\$1,505,512,855
Procare Advantage LLC	Consolidated	\$0	\$00,210,443	\$0	\$1,249,970,094	\$14,268,757
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$313,139,792	\$310,383,325
ocott a winte outer lans	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$310,383,325
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$670,129,923	\$704,927,213	\$716,107,563	\$574,647,642	\$615,921,610
Selectcare Health Plans, Inc.	Consolidated	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,857	\$21,609,012
SelectCare of Texas, L.L.C.	Consolidated	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,616	\$893,963,242
Sendero Health Plans, Inc.	Austin*	\$85,117,793	\$145,814,552	\$124,338,135	\$83,643,024	\$87,931,756
Seton Health Plan, Inc.	Austin*	\$63,810,985	\$35,388,848	\$35,199,919	\$37,264,714	\$38,322,375
SHA, L.L.C.	Consolidated	\$614,553,717	\$563,167,325	\$568,543,970	\$535,488,609	\$462,535,709
	Abilene	\$85,201,078	\$78,837,916	\$74,848,007	\$73,212,148	\$57,970,421
	Amarillo	\$84,126,638	\$93,914,623	\$109,182,319	\$108,328,583	\$70,676,417
	Lubbock	\$290,306,820	\$259,660,994	\$258,710,126	\$250,866,949	\$216,784,694
	Waco	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,691	\$13,785,377
L	West & Central TX	\$121,228,932	\$96,602,892	\$91,395,061	\$83,468,444	\$103,318,800
Superior Healthplan Community Solution		\$0	\$2,827,814	\$10,336,977	\$18,541,552	\$29,743,321
Superior Healthplan, Inc.	Consolidated	\$3,521,980,909	\$3,957,412,331	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354
	Austin Corpus Christi	\$631,907,046	\$692,260,545	\$722,168,186	\$717,917,434	\$834,768,654
	Dallas	\$285,169,935 \$478,654,730	\$315,871,263	\$340,679,811 \$548,672,377	\$342,017,452 \$571,424,432	\$370,541,070 \$646,114,810
	El Paso	\$478,654,730 \$171,094,291	\$486,445,209 \$218,346,784	\$229,203,677	\$571,424,432 \$219,966,582	\$240,664,903
	Lubbock	\$212,700,657	\$224,163,142	\$256,093,067	\$271,292,159	\$313,478,049
	MRSAWest	\$354,279,009	\$373,556,179	\$421,974,897	\$432,729,110	\$490,475,053
	MRSACentral	\$268,673,141	\$267,430,863	\$304,667,747	\$310,772,664	\$343,261,937
	South TX	\$130,427,809	\$273,365,057	\$279,638,885	\$307,086,321	\$338,438,556
	San Antonio	\$989,074,291	\$1,105,973,289	\$1,224,837,125	\$1,275,436,856	\$1,481,906,323
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$13,970,825	\$20,893,229	\$23,407,420	\$34,936,239
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$33,798,408
Texas Children's Health Plan, Inc.	Houston*	\$1,067,646,287	\$1,562,704,318	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378
Today's Options of Texas, Inc.	Consolidated	\$3,524,071	\$0	\$0	\$0	\$0
	Houston	\$2,758,436	\$0	\$0	\$0	\$0
	Beaumont	\$765,636	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$23,196,927	\$39,107,640	\$12,652,593	\$12,553,411	\$16,727,336
	Amarillo	\$3,550,203	\$6,073,722	\$6,844,090	\$7,333,412	\$9,138,860
<u> </u>	South Texas	\$7,343,584	\$6,467,622	\$5,520,057	\$5,137,571	\$5,979,306
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.		\$2,727,338,140	\$3,115,687,009	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300
	Austin	\$0 \$864.460.481	\$0 \$1,014,047,278	\$0 \$1,007,326,007	\$0 \$1,271,063,364	\$0 \$1,436,061,500
	Austin,San Antonio Corpus Christi	\$864,460,481 \$116,570,820	\$1,014,047,278 \$135,301,920	\$1,097,326,097 \$163,883,419	\$1,271,063,364 \$203,597,432	\$1,436,961,500 \$211,714,848
	Dallas,Ft Worth	\$1,746,248,230	\$1,966,310,610	\$2,305,544,391	\$2,633,326,787	\$3,121,138,951
	Houston	\$1,746,246,230	\$1,966,310,610	\$2,305,544,391	\$2,033,320,767	\$3,121,130,951
	San Antonio	\$0,009	\$0	\$13,330	\$0	\$0
Unitedhealthcare Community Plan of Tex		\$2,369,448,290	\$2,303,155,906	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016
	Austin,San Antonio	\$452,615,256	\$447,935,410	\$471,483,427	\$505,408,247	\$555,308,443
	Corpus Christi	\$189,552,052	\$181,411,058	\$197,277,290	\$203,685,575	\$213,374,479
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,727,280,982	\$1,673,809,438	\$1,898,474,287	\$2,090,386,847	\$2,352,179,094
Unitedhealthcare of Texas, Inc.	Consolidated	\$80,218,480	\$112,056,410	\$122,122,759	\$155,501,354	\$224,532,402
	Austin,San Antonio	\$35,687,917	\$42,655,789	\$45,674,284	\$50,723,452	\$70,866,652
	Corpus Christi	\$3,700,983	\$4,081,575	\$3,543,842	\$3,216,896	\$7,080,455
	Dallas,Ft Worth	\$14,943,599	\$25,138,030	\$35,071,915	\$57,565,442	\$91,385,595
	Houston	\$25,885,982	\$40,181,016	\$37,832,718	\$43,995,564	\$55,199,700
UTMB Health Plans, Inc.	Galveston*	\$683,412	\$1,163,635	\$558,618	\$490,033	\$442,893
Allegian Insurance Co.	Harlingen*	\$89,262,611	\$57,953,446	\$253,688	\$0 \$0	\$0 \$0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$8,452 \$384,277,712	\$0 \$409,666,779	\$0 \$423,176,743	\$0 \$409,412,601	\$0 \$468,356,692
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			\$35 257 088 884	\$39 466 877 442	\$41 011 510 761	\$45 088 088 754
TOTAL FOR TX INDUST TOTAL FOR U.S. INDUS	RY	\$32,054,518,795 \$36,552,271,810	\$35,257,988,884 \$65,437,487,149	\$39,466,877,443 \$73,833,893,686	\$41,911,519,761 \$79,387,726,455	\$45,988,088,754 \$88,072,998,884

TOTAL MEDICAL AND HOSPITAL EXPENSE

DAGIO OFFINIOS LIMOS	DIVISION	12/16	12/17	DICAL AND HOSPITA 12/18	AL EXPENSE 12/19	12/20
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$1,798,078,149	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$202,951,961	\$227,196,852	\$254,076,776	\$276,235,188	\$430,574,738
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$159,399,313 \$43,553,649	\$183,183,783	\$205,813,885	\$230,047,574	\$378,333,554
	San Antonio Northeast Texas	\$43,552,648 \$0	\$44,013,069 \$0	\$48,262,891 \$0	\$46,187,613 \$0	\$52,241,184 \$0
Aetna Health Inc.	Consolidated	\$387,408,838	\$384,507,702	\$430,716,949	\$452,221,796	\$333,116,999
Total House	Austin	\$31,643,245	\$35,099,752	\$39,220,477	\$36,005,721	\$27,813,245
	Corpus Christi	\$348,371	\$48,376	\$120,550	\$870,187	\$63,678
	Dallas	\$122,645,142	\$92,649,927	\$106,200,103	\$117,437,356	\$100,318,032
	El Paso	\$2,548,628	\$2,011,046	\$1,910,706	\$149,938	\$153,178
	Houston	\$188,600,195	\$196,734,474	\$227,775,912	\$240,619,504	\$163,868,344
Amerigroup Texas, Inc.	San Antonio Consolidated	\$41,623,258 \$3,207,201,522	\$57,964,127 \$3,277,743,100	\$55,489,201 \$3,670,855,163	\$57,139,090 \$4,469,581,140	\$40,900,522 \$4,974,486,837
miengroup rexas, inc.	Austin	\$194,929,578	\$182,177,139	\$184,574,125	\$202,358,831	\$209,429,410
	Beaumont	\$109,284,614	\$112,718,298	\$118,088,009	\$128,348,958	\$136,751,366
	Corpus Christi	\$1,753	\$5,237	(\$16,903)	\$0	\$(
	Dallas	\$476,740,266	\$493,568,397	\$554,315,486	\$571,121,120	\$539,956,044
	El Paso	\$127,769,681	\$133,718,909	\$141,966,549	\$156,334,259	\$161,998,730
	Ft Worth	\$737,402,738	\$696,716,495	\$779,447,755	\$859,625,488	\$924,263,896
	Houston	\$727,565,961	\$720,620,164	\$787,940,000	\$821,633,889	\$832,511,668
	Lubbock	\$112,603,290	\$105,182,925	\$120,519,557	\$119,183,708	\$126,865,723
Amoriboolth Coritor Tours Inc	San Antonio	\$159,132,719	\$152,267,454	\$167,235,351	\$175,337,390	\$182,666,360
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$(
	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$C
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
lumana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
idinana Regional Fleath Flan, inc.	Texas	\$0 \$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$1,368,457,911	\$1,771,857,428
	Austin	\$0	\$0	\$121,909,633	\$0	\$149,000,889
	Dallas	\$0	\$0	\$435,896,321	\$0	\$546,735,867
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$116,324,684	\$0 \$0	\$137,211,315 \$371,535,802
CHRISTUS Health Plan	Corpus Christi*	\$59,543,441	\$108,407,287	\$200,850,925 \$114,611,650	\$169,654,825	\$138,349,181
Cigna Healthcare of Texas, Inc.	Consolidated	\$93,937,735	\$64,860,450	\$60,706,859	\$48,294,784	\$51,090,694
7.3	Dallas	\$281,814	\$181,609	\$127,484	\$1,385,586	\$1,578,703
	Houston	\$93,655,921	\$64,678,840	\$60,579,375	\$46,909,198	\$49,511,991
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$28,044,860	\$45,939,662
Community First Health Plans, Inc.	San Antonio*	\$363,150,617	\$463,185,167	\$494,239,778	\$516,270,591	\$512,037,138
Community Health Choice Texas, Inc.	Houston*	\$0	\$638,363,869	\$868,975,004	\$914,561,174	\$963,617,016
Community Health Choice, Inc.	Houston*	\$1,022,743,002	\$737,169,243	\$572,155,716	\$597,219,171	\$603,964,921
Cook Children's Health Plan	Dallas*	\$282,499,755	\$452,320,028	\$473,534,196	\$509,921,737	\$527,807,915
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0 \$453,810,889	\$0 \$559,134,885	\$0 \$598,340,222	\$3,015,084 \$690,931,414	\$87,908,481 \$632,656,433
El Paso First Health Plans, Inc.	Consolidated	\$173,220,566	\$160,400,750	\$174,953,528	\$181,569,659	\$183,308,494
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$1,039,387	\$2,129,052	\$0	\$(
lealth Care Service Corp.	Consolidated	\$5,542,514,535	\$27,526,696,213	\$29,040,840,590	\$32,943,256,323	\$35,960,269,225
	Abilene	\$21,550,078	\$32,729,589	\$32,856,442	\$35,568,567	\$55,294,118
	Amarillo,Lubbock	\$45,429,795	\$66,121,713	\$66,764,422	\$72,175,003	\$99,151,223
	Austin	\$222,306,935	\$491,769,784	\$460,874,234	\$444,578,297	\$619,055,600
	Beaumont,Lufkin	\$19,312,473 \$36,835,050	\$21,941,580	\$20,063,961 \$58,680,744	\$25,887,047 \$61,664,161	\$30,587,793
	Corpus Christi Dallas,Ft Worth	\$36,835,059 \$466,285,923	\$48,428,308 \$730,769,096	\$58,680,744 \$740,024,891	\$61,664,161 \$827,956,303	\$72,021,663 \$1,009,425,269
	East Texas,Tyler	\$103,491,723	\$142,626,294	\$153,956,789	\$170,167,869	\$203,617,79
	El Paso	\$67,661,331	\$52,354,256	\$44,230,807	\$46,781,742	\$50,349,73
	Houston	\$409,393,211	\$428,088,385	\$405,591,583	\$460,121,029	\$523,629,319
	Midland	\$26,534,011	\$39,544,505	\$34,496,754	\$36,153,572	\$48,034,119
	Rio Grande Valley	\$60,089,760	\$55,773,475	\$83,476,811	\$100,823,809	\$110,420,073
	San Angelo	\$17,282,193	\$37,618,992	\$43,933,167	\$46,264,566	\$55,538,474
		maan 047 070	\$174,068,052	\$183,534,857	\$203,152,248	\$248,020,729
CSC Incurance Commence	San Antonio	\$113,917,272	<u>ቀ</u> ለ			\$184,926,88
• •	San Antonio Consolidated	\$0	\$0 \$1 815 986 793	\$0 \$3 383 263 024	\$184,916,167 \$3,678,405,505	\$4 200 645 95
	San Antonio Consolidated Consolidated	\$0 \$2,041,137,470	\$1,815,986,793	\$3,383,263,024	\$3,678,405,505	
lealthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated Consolidated TX HMO	\$0 \$2,041,137,470 \$2,005,054,687	\$1,815,986,793 \$1,763,601,988	\$3,383,263,024 \$1,903,612,947	\$3,678,405,505 \$2,123,325,252	\$2,392,119,15
lealthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated Consolidated	\$0 \$2,041,137,470	\$1,815,986,793	\$3,383,263,024	\$3,678,405,505	\$2,392,119,15
lealthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$0 \$2,041,137,470 \$2,005,054,687 \$0	\$1,815,986,793 \$1,763,601,988 \$0	\$3,383,263,024 \$1,903,612,947 \$0	\$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530	\$2,392,119,15 \$480,549,78
lealthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated	\$0 \$2,041,137,470 \$2,005,054,687 \$0 \$746,102,565 \$262,314,197 \$46,545,302	\$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160	\$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974	\$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309	\$2,392,119,15; \$127,811,056; \$41,730,146;
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$0 \$2,041,137,470 \$2,005,054,687 \$0 \$746,102,565 \$262,314,197 \$46,545,302 (\$1,426,515)	\$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540	\$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494)	\$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740	\$2,392,119,157 \$0 \$480,549,789 \$127,811,050 \$41,730,140 (\$24,407
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$2,041,137,470 \$2,005,054,687 \$0 \$746,102,565 \$262,314,197 \$46,545,302 (\$1,426,515) (\$1,196,090)	\$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063	\$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745)	\$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526	\$2,392,119,157 \$0 \$480,549,789 \$127,811,050 \$41,730,140 (\$24,407 (\$41,434
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$2,041,137,470 \$2,005,054,687 \$0 \$746,102,565 \$262,314,197 \$46,545,302 (\$1,426,515) (\$1,196,090) \$187,652,342	\$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063 \$180,065,363	\$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745) \$190,698,361	\$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526 \$140,862,442	\$2,392,119,15; \$(\$480,549,78; \$127,811,056; \$41,730,140; (\$24,40; (\$41,434; \$117,655,34;
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$2,041,137,470 \$2,005,054,687 \$0 \$746,102,565 \$262,314,197 \$46,545,302 (\$1,426,515) (\$1,196,090)	\$1,815,986,793 \$1,763,601,988 \$0 \$616,630,397 \$165,932,344 \$41,226,160 \$180,540 \$96,063	\$3,383,263,024 \$1,903,612,947 \$0 \$612,173,192 \$170,625,601 \$42,133,974 (\$634,494) (\$195,745)	\$3,678,405,505 \$2,123,325,252 \$0 \$534,815,540 \$167,961,530 \$40,759,309 \$95,740 \$1,285,526	\$4,200,645,859 \$2,392,119,157 \$6 \$480,549,789 \$127,811,050 \$41,730,140 (\$24,40^ (\$41,434 \$117,655,347 \$2,361,374 \$2,828

TOTAL MEDICAL AND HOSPITAL EXPENSE

				ICAL AND HOSPITA		
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Humana Health Plan, Inc.	Consolidated	\$960,158,789	\$939,437,075	\$1,020,719,081	(\$10,359,207)	\$545,604
	Austin,San Antonio	\$311,489,628	\$321,907,777	\$345,949,481	(\$4,187,235)	\$1,927,312
	Dallas,Ft Worth	\$229,941,100	\$252,034,056	\$292,605,073	\$480,833	(\$2,317,558)
	East Texas	\$98,932,976	\$36,791,416	\$26,883,898	(\$2,387,400)	\$495,960
	South Texas	\$159,579,473	\$150,894,000	\$145,708,292	(\$1,939,308)	\$22,671
	West Texas	\$88,404,785	\$88,098,504	\$88,359,861	(\$1,970,319)	\$177,662
Juntos Health Plan Inc.	Houston	\$71,810,827	\$85,711,322	\$121,212,476	(\$355,732)	\$239,557
K S Plan Administrators, LLC	Consolidated Consolidated	\$0 \$301,216,671	\$0 \$317,248,312	\$0 \$345,682,354	\$0 \$403,124,146	\$443,090,975
K 5 Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated	\$301,210,671	\$317,246,312	\$345,662,354	\$403,124,146	\$443,090,975
Memorial Hermann Commercial Health Plan.		\$0	\$0	\$0 \$0	\$24,781,781	\$21,631,020
Wellional Hermann Commercial Health Flans	Houston	\$0 \$0	\$0	\$0 \$0	\$24,781,781	\$21,631,020
Memorial Hermann Health Plan, Inc.	Consolidated	\$49,014,570	\$86,520,929	\$64,643,104	\$42,132,793	\$48,374,151
Molina Healthcare of Texas, Inc.	Consolidated	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661
	Dallas	\$624,526,806	\$657,283,516	\$741,789,610	\$758,764,659	\$795,553,399
	El Paso	\$139,761,805	\$153,089,465	\$164,517,686	\$183,095,242	\$191,571,090
	Houston	\$426,999,497	\$390,557,348	\$383,522,020	\$392,993,865	\$399,343,895
	San Antonio	\$913,059,865	\$1,187,541,063	\$1,292,222,286	\$1,181,445,883	\$1,201,110,277
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$2,738,522	\$576,290	(\$475,349)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$68,220,935	\$65,357,044
Parkland Community Health Plan, Inc.	Northeast TX*	\$456,452,934	\$432,644,990	\$490,033,331	\$508,403,776	\$493,191,976
Physicians Health Choice of Texas, LLC	Consolidated	\$372,877,239	\$695,640,949	\$877,565,939	\$1,127,914,778	\$1,341,216,667
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$13,287,287
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$251,949,135	\$262,814,760
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$262,814,760
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Coott O Milita Health Die	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$638,756,262	\$605,483,850	\$593,808,193	\$497,102,870	\$508,170,175 \$17,721,152
Selectcare Health Plans, Inc.	Consolidated	\$27,784,075	\$20,262,489	\$18,305,768	\$19,195,148	\$17,721,152
SelectCare of Texas, L.L.C.	Consolidated Austin*	\$699,366,182 \$59,903,178	\$729,590,546	\$732,957,495	\$790,659,817	\$759,193,563
Sendero Health Plans, Inc. Seton Health Plan, Inc.	Austin*	\$48,329,558	\$140,616,229 \$20,534,470	\$115,246,170 \$21,525,824	\$61,392,436 \$25,048,241	\$75,004,309 \$25,964,337
SHA, L.L.C.	Consolidated	\$543,312,063	\$509,208,427	\$551,099,564	\$465,681,266	\$385,151,231
511A, E.E.O.	Abilene	\$85,887,411	\$73,068,554	\$80,084,241	\$64,425,660	\$54,806,951
	Amarillo	\$83,090,450	\$79,603,357	\$90,691,712	\$75,573,973	\$52,319,619
	Lubbock	\$248,505,740	\$248,907,815	\$269,594,785	\$230,341,118	\$178,309,212
	Waco	\$30,659,810	\$22,617,800	\$25,698,616	\$16,589,917	\$12,278,506
	West & Central TX	\$95,168,652	\$85,010,901	\$85,032,622	\$78,750,597	\$87,436,943
Superior Healthplan Community Solutions,	Consolidated	\$0	\$2,477,937	\$11,327,002	\$20,085,185	\$30,093,640
Superior Healthplan, Inc.	Consolidated	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765
	Austin	\$557,141,303	\$617,236,284	\$632,016,392	\$684,433,966	\$661,070,544
	Corpus Christi	\$260,082,746	\$281,818,368	\$297,973,675	\$314,860,616	\$319,552,665
	Dallas	\$405,161,898	\$421,468,036	\$483,856,420	\$519,134,598	\$576,899,605
	El Paso	\$151,488,780	\$192,905,236	\$203,732,607	\$206,018,475	\$202,145,952
	Lubbock	\$185,769,255	\$205,719,303	\$234,883,119	\$243,177,425	\$259,376,886
	MRSAWest	\$323,560,200	\$333,280,727	\$373,693,187	\$392,869,762	\$421,830,654
	MRSACentral	\$233,679,860	\$239,311,711	\$270,718,794	\$277,137,651	\$296,219,557
	South TX	\$108,738,735	\$244,084,153	\$256,688,665	\$277,313,481	\$284,138,952
	San Antonio	\$861,523,325	\$991,060,122	\$1,099,249,636	\$1,177,245,887	\$1,272,680,950
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$12,321,576	\$21,463,384	\$17,213,230	\$26,016,108
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$24,720,731
Texas Children's Health Plan, Inc.	Houston*	\$962,371,263	\$1,441,064,643	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672
Today's Options of Texas, Inc.	Consolidated	\$2,125,288	\$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$1,663,551	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	Beaumont Consolidated	\$461,738 \$10,644,601	· · · · · · · · · · · · · · · · · · ·	\$0 \$7,300,170	\$0 \$10,039,645	\$0 \$12 133 121
Frommence nearmenst of Texas	Consolidated Amarillo	\$19,644,601 \$3,162,955	\$36,089,003 \$4,827,448	\$7,390,170 \$6,133,431	\$10,039,645	\$12,133,121 \$6,618,711
	South Texas	\$5,769,962	\$5,163,658	\$4,976,471	\$4,077,375	\$5,500,615
UNICARE Health Plans of Texas, Inc.	Houston*	\$5,769,962	\$0,163,636	\$4,976,471	\$4,077,375	\$0,500,615
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$738,196,328	\$883,179,506	\$961,356,157	\$1,125,438,542	\$1,266,186,609
	Corpus Christi	\$100,277,978	\$117,819,047	\$143,693,086	\$180,268,341	\$186,536,818
	Dallas,Ft Worth	\$1,514,666,427	\$1,730,152,871	\$2,019,859,612	\$2,331,663,373	\$2,749,958,367
	Houston	\$105,780	(\$27,311)	(\$47,123)	(\$1,893)	(\$344)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,		\$2,031,779,121	\$2,079,687,575	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287
-	Austin,San Antonio	\$370,901,222	\$418,973,479	\$363,221,451	\$448,181,315	\$441,422,360
	Corpus Christi	\$172,108,789	\$162,711,225	\$167,548,835	\$176,869,774	\$176,255,607
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,488,769,110	\$1,498,002,871	\$1,757,375,244	\$1,823,284,450	\$2,017,792,319
Unitedhealthcare of Texas, Inc.	Consolidated	\$64,019,842	\$78,387,424	\$87,260,833	\$125,807,804	\$183,131,621
	Austin,San Antonio	\$31,016,143	\$33,447,390	\$36,772,081	\$44,142,012	\$60,079,349
	Corpus Christi	\$3,490,114	\$2,964,679	\$2,751,581	\$2,880,982	\$5,976,576
	Dallas,Ft Worth	\$10,984,824	\$16,521,028	\$22,351,744	\$43,956,310	\$72,165,178
	Houston	\$18,528,760	\$25,454,326	\$25,385,427	\$34,828,500	\$44,910,518
UTMB Health Plans, Inc.	Galveston*	\$259,687	\$332,774	\$297,169	\$305,541	\$252,551
Allegian Insurance Co.	Harlingen*	\$81,602,338	\$24,970,129	(\$2,651,132)	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$6,539	\$0 \$335,393,855	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$319,516,373	\$335,382,855	\$342,427,291	\$324,173,742	\$379,131,262
TOTAL FOR TX INDUSTRY		\$27,589,030,651	\$30,777,655,688	\$33,365,817,390	\$36,748,551,647	\$37,945,858,454
TOTAL FOR U.S. INDUSTR	Υ	\$31,557,538,205	\$56,034,902,677	\$61,557,822,595	\$67,162,219,932	\$70,632,724,152

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

Aetna Better Health of Kansas, Inc. Consolidated \$0 \$0 Aetna Better Health of Texas, Inc. Consolidated \$27,702,977 \$30,069,655 \$40,439,559 \$33 Austin \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 El Paso \$0 \$0 \$0 Houston \$0 \$0 \$0 North Texas \$20,900,332 \$24,476,941 \$31,718,566 \$27	19 12/20
Aetna Better Health of Kansas, Inc. Consolidated \$0 \$0 Aetna Better Health of Texas, Inc. Consolidated \$27,702,977 \$30,069,655 \$40,439,559 \$33 Austin \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 El Paso \$0 \$0 \$0 Houston \$0 \$0 \$0 North Texas \$20,900,332 \$24,476,941 \$31,718,566 \$27	
Aetna Better Health of Texas, Inc. Consolidated \$27,702,977 \$30,069,655 \$40,439,559 \$33 Austin \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 El Paso \$0 \$0 \$0 Houston \$0 \$0 \$0 North Texas \$20,900,332 \$24,476,941 \$31,718,566 \$27	,514,270 \$0 \$0 \$0
Austin \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 El Paso \$0 \$0 \$0 Houston \$0 \$0 \$0 North Texas \$20,900,332 \$24,476,941 \$31,718,566 \$27	\$0 \$0 ,563,526 \$61,975,198
Corpus Christi \$0 \$0 \$0 El Paso \$0 \$0 \$0 Houston \$0 \$0 \$0 North Texas \$20,900,332 \$24,476,941 \$31,718,566 \$27	\$0 \$0
El Paso \$0 \$0 \$0 Houston \$0 \$0 \$0 North Texas \$20,900,332 \$24,476,941 \$31,718,566 \$27	\$0 \$0
North Texas \$20,900,332 \$24,476,941 \$31,718,566 \$27	\$0 \$0
	\$0 \$0
	,557,456 \$54,047,379
	006,068 \$7,927,819
Northeast Texas \$0 \$0 \$0 \$0 Aetna Health Inc. \$58,910,034 \$54,668,341 \$73,303,064 \$66	\$0 \$0 ,923,997 \$61,130,883
	,185,146 \$5,339,360
Corpus Christi \$40,095 \$25,086 \$37,301	\$59,737 \$33,853
Dallas \$15,901,982 \$12,222,532 \$18,004,027 \$18	,485,166 \$18,371,606
El Paso \$348,270 \$343,091 \$286,007	\$56,542 \$60,286
	,002,381 \$29,650,447
	,135,024 \$7,675,331 ,806,078 \$785,802,794
	,026,942 \$26,946,180
	,176,312 \$17,220,191
Corpus Christi \$3,295,962 \$143 \$180	\$1,572 \$0
	,530,677 \$124,213,977
	,974,302 \$21,389,349 ,096,375 \$145,970,159
	,307,025 \$137,560,141
	,957,507 \$19,396,091
San Antonio \$23,772,084 \$20,847,437 \$20,374,171 \$17	,871,221 \$27,282,701
Amerihealth Caritas Texas, Inc. Consolidated \$0 \$145	\$13,750 \$1,496
Dallas \$0 \$0 \$0	\$0 \$0
Ft Worth \$0 \$0 \$0 Houston \$0 \$0 \$0	\$0 \$0 \$0 \$0
San Antonio \$0 \$0 \$0 \$0 \$0	\$0 \$0
Northeast Texas \$0 \$0 \$0	\$0 \$0
Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0	\$0 \$0
Amarillo \$0 \$0 \$0	\$0 \$0
Austin \$0 \$0 \$0 \$0 Beaumont \$0 \$0 \$0	\$0 \$0 \$0 \$0
El Paso \$0 \$0 \$0	\$0 \$0
Northeast Texas \$0 \$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0	\$0 \$0
Texas \$0 \$0 \$0	\$0 \$0
BCBSTX Government Programs HMO Consolidated \$0 \$0 \$0	\$0 \$0 \$0 \$0
Cariten Health Plan Inc.Consolidated\$0\$0CHA HMO, Inc.Consolidated\$0\$0\$167	\$0 \$0 ,186,826 \$262,761,624
Austin \$0 \$14,970,082	\$0 \$23,197,969
Dallas \$0 \$0 \$57,073,792	\$0 \$85,134,112
Corpus Christi \$0 \$0 \$14,023,062	\$0 \$17,293,153
El Paso \$0 \$0 \$22,644,289	\$0 \$56,962,188
	,424,138 \$38,572,412 ,143,547 \$9,282,543
	\$233,639 \$286,831
	,909,908 \$8,995,712
	,186,768 \$8,310,647
	,182,860 \$74,747,712
	,865,082 \$125,810,915 ,571,442 \$86,737,950
	,052,261 \$78,322,460
Devoted Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0	\$58,805 \$11,327,380
Driscoll Children's Health Plan Corpus Christi* \$63,282,939 \$77,285,627 \$84,767,356 \$79	,994,232 \$79,890,781
	,089,808 \$28,311,245
Essence Healthcare, Inc.Consolidated\$0\$0\$0Fresenius Health Plans of Texas Inc.Consolidated\$1,588,256\$1,636,323\$1,448,787	\$0 \$0 \$0 \$0
	\$0 \$0 ,810,367 \$5,483,387,771
	,248,200 \$10,548,296
Amarillo,Lubbock \$12,236,234 \$13,884,205 \$15,526,290 \$15	,759,514 \$23,168,816
	,109,193 \$124,734,774
	,105,405 \$5,295,745
Beaumont,Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,049,459 \$14,465,944
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4 Corpus Christi \$8,586,734 \$8,596,592 \$12,417,466 \$13	,976,353 \$172,447,836 ,586,450 \$42,175,877
Beaumont,Lufkin\$3,612,486\$3,483,659\$3,739,111\$4Corpus Christi\$8,586,734\$8,596,592\$12,417,466\$13Dallas,Ft Worth\$111,786,415\$129,239,799\$154,707,765\$145	,065,860 \$9,795,762
Beaumont, Lufkin\$3,612,486\$3,483,659\$3,739,111\$4Corpus Christi\$8,586,734\$8,596,592\$12,417,466\$13Dallas, Ft Worth\$111,786,415\$129,239,799\$154,707,765\$145East Texas, Tyler\$24,805,928\$30,592,335\$37,990,781\$35	
Beaumont, Lufkin\$3,612,486\$3,483,659\$3,739,111\$4Corpus Christi\$8,586,734\$8,596,592\$12,417,466\$13Dallas, Ft Worth\$111,786,415\$129,239,799\$154,707,765\$145East Texas, Tyler\$24,805,928\$30,592,335\$37,990,781\$35El Paso\$21,739,757\$8,903,810\$10,021,639\$9Houston\$104,745,914\$80,401,561\$87,847,322\$88	,517,523 \$95,347,538
Beaumont, Lufkin\$3,612,486\$3,483,659\$3,739,111\$4Corpus Christi\$8,586,734\$8,596,592\$12,417,466\$13Dallas, Ft Worth\$111,786,415\$129,239,799\$154,707,765\$145East Texas, Tyler\$24,805,928\$30,592,335\$37,990,781\$35El Paso\$21,739,757\$8,903,810\$10,021,639\$9Houston\$104,745,914\$80,401,561\$87,847,322\$88Midland\$8,182,236\$10,260,468\$10,499,827\$9	,882,916 \$13,605,547
Beaumont, Lufkin\$3,612,486\$3,483,659\$3,739,111\$4Corpus Christi\$8,586,734\$8,596,592\$12,417,466\$13Dallas, Ft Worth\$111,786,415\$129,239,799\$154,707,765\$145East Texas, Tyler\$24,805,928\$30,592,335\$37,990,781\$35El Paso\$21,739,757\$8,903,810\$10,021,639\$9Houston\$104,745,914\$80,401,561\$87,847,322\$88Midland\$8,182,236\$10,260,468\$10,499,827\$9Rio Grande Valley\$15,603,230\$9,784,232\$21,230,522\$20	,882,916 \$13,605,547 ,088,205 \$23,801,454
Beaumont, Lufkin\$3,612,486\$3,483,659\$3,739,111\$4Corpus Christi\$8,586,734\$8,596,592\$12,417,466\$13Dallas, Ft Worth\$111,786,415\$129,239,799\$154,707,765\$145East Texas, Tyler\$24,805,928\$30,592,335\$37,990,781\$35El Paso\$21,739,757\$8,903,810\$10,021,639\$9Houston\$104,745,914\$80,401,561\$87,847,322\$88Midland\$8,182,236\$10,260,468\$10,499,827\$9Rio Grande Valley\$15,603,230\$9,784,232\$21,230,522\$20San Angelo\$4,584,677\$7,365,513\$9,011,367\$8	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579
Beaumont, Lufkin\$3,612,486\$3,483,659\$3,739,111\$4Corpus Christi\$8,586,734\$8,596,592\$12,417,466\$13Dallas, Ft Worth\$111,786,415\$129,239,799\$154,707,765\$145East Texas, Tyler\$24,805,928\$30,592,335\$37,990,781\$35El Paso\$21,739,757\$8,903,810\$10,021,639\$9Houston\$104,745,914\$80,401,561\$87,847,322\$88Midland\$8,182,236\$10,260,468\$10,499,827\$9Rio Grande Valley\$15,603,230\$9,784,232\$21,230,522\$20San Angelo\$4,584,677\$7,365,513\$9,011,367\$8San Antonio\$28,837,342\$32,208,988\$38,343,634\$38	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993
Beaumont,Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4 Corpus Christi \$8,586,734 \$8,596,592 \$12,417,466 \$13 Dallas,Ft Worth \$111,786,415 \$129,239,799 \$154,707,765 \$145 East Texas,Tyler \$24,805,928 \$30,592,335 \$37,990,781 \$35 El Paso \$21,739,757 \$8,903,810 \$10,021,639 \$9 Houston \$104,745,914 \$80,401,561 \$87,847,322 \$88 Midland \$8,182,236 \$10,260,468 \$10,499,827 \$9 Rio Grande Valley \$15,603,230 \$9,784,232 \$21,230,522 \$20 San Angelo \$4,584,677 \$7,365,513 \$9,011,367 \$8 San Antonio \$28,837,342 \$32,208,988 \$38,343,634 \$38 HCSC Insurance Company Consolidated \$0 \$0 \$0 \$0 \$40	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185
Beaumont,Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185 ,584,544 \$117,163,973
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185 ,584,544 \$117,163,973 ,956,165 \$36,079,084
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185 ,584,544 \$117,163,973 ,956,165 \$36,079,084 ,699,238 \$10,198,341
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185 ,584,544 \$117,163,973 ,956,165 \$36,079,084 ,699,238 \$10,198,341 (\$86,664) \$6,146
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185 ,584,544 \$117,163,973 ,956,165 \$36,079,084 ,699,238 \$10,198,341 (\$86,664) \$6,146 \$3,653 (\$1,568
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185 ,584,544 \$117,163,973 ,956,165 \$36,079,084 ,699,238 \$10,198,341 (\$86,664) \$6,146
Beaumont, Lufkin \$3,612,486 \$3,483,659 \$3,739,111 \$4	,882,916 \$13,605,547 ,088,205 \$23,801,454 ,517,633 \$10,439,579 ,594,458 \$46,972,993 ,782,301 \$41,854,612 ,021,462 \$820,242,029 ,585,958 \$455,665,766 \$0 \$3,185 ,584,544 \$117,163,973 ,956,165 \$36,079,084 ,699,238 \$10,198,341 (\$86,664) \$6,146 \$3,653 (\$1,568 ,446,955 \$25,325,525

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
2/(0.0 02)(1/0.0 0		Year	Year	Year	Year	Year
Humana Health Plan, Inc.	Consolidated	\$127,645,153	\$109,724,778	\$143,829,383	(\$7,143,528)	\$3,934,903
·	Austin,San Antonio	\$39,667,772	\$36,879,739	\$47,319,350	(\$4,575,733)	\$2,273,554
	Dallas,Ft Worth	\$31,103,928	\$32,696,525	\$44,494,855	(\$156,207)	\$450,059
	East Texas	\$14,004,380	\$4,713,148	\$4,395,468	\$103,270	\$71,061
	South Texas	\$20,985,524	\$16,553,470	\$20,087,978	(\$840,493)	\$504,073
	West Texas	\$12,047,088	\$9,402,032	\$11,813,495	\$11,867	\$336
	Houston	\$9,336,460	\$9,479,864	\$15,718,237	(\$1,742,006)	\$635,820
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$4,616	\$0
K S Plan Administrators, LLC	Consolidated	\$22,603,260	\$19,433,847	\$27,262,845	\$25,811,696	\$37,542,665
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$27,294	\$15,515
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$6,931,763	\$4,307,447
	Houston	\$0	\$0	\$0	\$6,931,763	\$4,307,447
Memorial Hermann Health Plan, Inc.	Consolidated	\$20,151,357	\$19,175,385	\$16,094,010	\$10,213,841	\$8,954,368
Molina Healthcare of Texas, Inc.	Consolidated	\$367,412,148	\$453,166,261	\$516,287,625	\$428,872,917	\$450,199,783
	Dallas	\$106,289,850	\$94,252,541	\$75,676,843	\$194,623,512	\$163,022,499
	El Paso	\$18,835,142	\$20,561,991	\$25,511,844	\$6,190,305	\$15,673,586
	Houston	\$64,773,373	\$57,347,642	\$61,271,227	\$15,168,859	\$35,222,752
	San Antonio	\$177,513,782	\$281,004,084	\$353,827,715	\$212,890,244	\$236,280,945
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$12,971,965	\$3,588,817	\$3,357,106
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$53,248,452	\$62,368,273
Parkland Community Health Plan, Inc.	Northeast TX*	\$82,452,697	\$91,039,558	\$96,885,561	\$92,398,715	\$132,147,422
Physicians Health Choice of Texas, LLC	Consolidated	\$50,348,811	\$78,482,336	\$112,424,533	\$122,198,877	\$148,727,175
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$1,276,348	\$2,451,509
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$27,328,747	\$28,160,255
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$28,160,255
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Coatt 9 Milette Health Diese	East Texas	\$0 \$03,433,344	\$0 \$04 557 057	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$93,432,314	\$94,557,057	\$97,798,067	\$61,951,312	\$52,114,772
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	\$4,702,412	\$2,791,014	\$3,397,725	\$2,370,989	\$2,905,221
,		\$115,211,244	\$102,402,839	\$120,240,319	\$94,905,721	\$113,555,867
Sendero Health Plans, Inc.	Austin*	\$20,755,746	\$38,158,728 \$8,423,221	\$28,222,772	\$17,761,784 \$9,476,744	\$20,149,478
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$14,169,536 \$90,981,039	\$78,567,955	\$8,803,209 \$98,505,897	\$87,686,056	\$8,171,135 \$74,302,480
SHA, L.L.C.	Abilene	\$13,638,478	\$13,516,802	\$12,586,811	\$11,915,863	\$9,489,055
	Amarillo	\$14,009,432	\$15,949,533	\$21,159,192	\$16,599,665	\$12,909,344
	Lubbock	\$43,171,535	\$28,446,294	\$43,380,745	\$42,579,424	\$34,217,050
	Waco	\$5,623,535	\$6,094,718	\$7,769,009	\$5,134,454	\$2,669,172
	West & Central TX	\$14,532,285	\$14,560,607	\$13,607,944	\$11,660,727	\$15,017,859
Superior Healthplan Community Solutions, I	Consolidated	\$2,241,072	\$505,854	\$1,491,501	\$2,255,671	\$3,045,103
Superior Healthplan, Inc.	Consolidated	\$345,676,700	\$343,427,815	\$389,994,799	\$328,116,827	\$488,571,444
	Austin	\$68,897,867	\$65,956,167	\$77,975,248	\$61,953,733	\$91,824,769
	Corpus Christi	\$28,183,869	\$27,195,312	\$29,813,849	\$24,548,262	\$35,031,815
	Dallas	\$43,607,958	\$38,409,947	\$43,259,908	\$38,268,479	\$58,279,200
	El Paso	\$18,636,896	\$20,775,623	\$22,841,612	\$17,312,782	\$24,251,498
	Lubbock	\$20,802,680	\$19,415,111	\$22,153,841	\$18,721,039	\$28,722,417
	MRSAWest	\$30,467,065	\$28,785,164	\$31,420,841	\$27,502,010	\$41,484,871
	MRSACentral	\$23,122,051	\$19,916,815	\$21,920,675	\$18,836,200	\$28,388,000
	South TX	\$12,329,370	\$24,492,178	\$27,791,628	\$26,332,195	\$36,149,978
	San Antonio	\$99,628,945	\$98,481,498	\$112,817,197	\$94,642,127	\$144,438,897
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$2,286,480	\$3,293,555	\$3,217,783	\$4,448,225
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$1,993,745	\$10,172,874
Texas Children's Health Plan, Inc.	Houston*	\$124,571,413	\$164,397,800	\$165,031,062	\$179,521,276	\$177,262,315
Today's Options of Texas, Inc.	Consolidated	\$459,662	\$0	\$0	\$0	\$0
	Houston	\$359,796	\$0 \$0	\$0	\$0	\$0
Prominence Health-First of Torres	Beaumont	\$99,866	\$0 \$10,020,205	\$0	\$0	\$0 \$5,179,022
Prominence HealthFirst of Texas	Consolidated Amarillo	\$9,923,332	\$10,020,205	\$3,921,960 \$1,973,160	\$2,983,830 \$1,600,870	\$5,178,922 \$2,086,017
	Amarillo South Texas	\$1,483,388 \$2,702,756	\$2,287,024 \$1,363,847	\$1,873,160 \$1,510,785	\$1,609,870 \$1,127,827	\$2,086,917 \$2,994,136
UNICARE Health Plans of Texas, Inc.	Houston*	\$2,702,756	\$1,363,647	\$1,510,785	\$1,127,827	φ∠,994,130 ¢∩
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$300,914,673	\$287,324,382	\$371,537,706	\$357,067,261	\$452,864,632
omeanical delicits of Texas, IIIc.	Austin	\$300,914,073	\$267,324,362	\$0	\$337,007,201	\$452,864,632
	Austin,San Antonio	\$95,343,499	\$92,993,607	\$114,794,477	\$110,811,443	\$136,454,764
	Corpus Christi	\$12,858,784	\$12,455,624	\$17,056,587	\$17,668,637	\$20,034,773
	Dallas,Ft Worth	\$192,614,002	\$181,874,043	\$239,749,194	\$228,585,607	\$296,375,095
	Houston	\$98,388	\$1,108	(\$62,552)	\$1,574	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,		\$282,722,118	\$271,208,355	\$314,629,096	\$288,228,499	\$320,659,763
-	Austin,San Antonio	\$53,492,040	\$53,611,151	\$58,217,125	\$52,445,822	\$56,809,289
	Corpus Christi	\$22,352,398	\$22,041,733	\$24,592,804	\$21,449,457	\$21,942,084
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$206,877,680	\$195,555,472	\$231,819,167	\$214,333,220	\$241,908,390
Unitedhealthcare of Texas, Inc.	Consolidated	\$12,287,668	\$16,746,350	\$20,802,854	\$20,489,654	
	Austin,San Antonio	\$5,920,009	\$7,128,254	\$7,751,248	\$6,505,413	\$9,996,965
	Corpus Christi	\$661,515	\$624,115	\$603,101	\$427,080	\$1,028,356
	Dallas,Ft Worth	\$2,140,450	\$3,534,452	\$5,984,215	\$7,816,043	\$13,100,142
	Houston	\$3,565,694	\$5,459,529	\$6,464,290	\$5,741,118	\$7,836,552
UTMB Health Plans, Inc.	Galveston*	\$216,665	\$249,702	\$236,246	\$232,272	\$239,761
Allegian Insurance Co.	Harlingen*	\$15,296,895	\$5,095,507	\$115,081	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$1,273,861	\$0 \$59,474,406	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$60,053,479	\$58,471,196	\$65,841,609	\$49,629,668	\$63,856,708
TOTAL FOR TX INDUSTRY		\$4,139,356,086	\$4,335,029,657	\$4,960,042,224	\$4,856,679,007	\$5,632,100,874
TOTAL FOR U.S. INDUSTR	Υ	\$4,687,338,649	\$7,586,930,801	\$9,313,327,064	\$9,340,449,967	\$10,582,645,326

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TOTAL EXPENSES

DAGIO GEDIZIOE LIMOL	DIV/IOION	40/40		TOTAL EXPENSE		40/00
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,823,956,010	\$2,087,445,989	\$2,288,058,653	\$2,361,176,176	rear \$0
			\$2,087,445,989	\$2,288,058,653	\$2,361,176,176	\$0 \$0
Actna Better Health of Kansas, Inc.	Consolidated	\$0 \$230,654,938	•			\$492,549,936
Aetna Better Health of Texas, Inc.	Consolidated Austin		\$257,266,507	\$294,516,335	\$309,798,714	· · · · ·
		\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$180,299,645	\$207,660,724	\$237,532,451	\$257,605,030	\$432,380,933
	San Antonio	\$50,355,293	\$49,605,783	\$56,983,881	\$52,193,681	\$60,169,003
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$446,318,872	\$439,176,043	\$504,020,013	\$519,145,793	\$394,247,882
	Austin	\$36,638,953	\$40,124,808	\$45,536,901	\$41,190,867	\$33,152,605
	Corpus Christi	\$388,466	\$73,462	\$157,851	\$929,924	\$97,531
	Dallas	\$138,547,124	\$104,872,459	\$124,204,130	\$135,922,522	\$118,689,638
	El Paso	\$2,896,898	\$2,354,137	\$2,196,713	\$206,480	\$213,464
	Houston	\$217,146,225	\$225,187,499	\$266,492,879	\$275,621,885	\$193,518,791
	San Antonio	\$50,701,205	\$66,563,677	\$65,431,539	\$65,274,114	\$48,575,853
Amerigroup Texas, Inc.	Consolidated	\$3,738,405,745	\$3,729,970,891	\$4,191,353,854	\$4,989,387,218	\$5,760,289,63
	Austin	\$220,217,960	\$202,132,495	\$203,648,490	\$219,385,773	\$236,375,590
	Beaumont	\$125,446,144	\$127,612,831	\$131,677,344	\$139,525,270	\$153,971,55
	Corpus Christi	\$3,297,715	\$5,380	(\$16,723)	\$1,572	\$(
	Dallas	\$583,357,715	\$577,324,703	\$658,081,964	\$659,651,797	\$664,170,02
	El Paso	\$146,012,881	\$149,435,700	\$157,368,461	\$170,308,561	\$183,388,079
	Ft Worth	\$856,733,915	\$790,862,405	\$883,646,163	\$950,721,863	\$1,070,234,055
	Houston	\$847,859,826	\$815,588,173	\$891,490,086	\$909,940,914	\$970,071,809
	Lubbock	\$129,071,828	\$119,167,116	\$134,391,839	\$131,141,215	\$146,261,814
Amouiboolth Coultry Toward Inc.	San Antonio	\$182,904,803	\$173,114,891	\$187,609,522	\$193,208,611 \$13,750	\$209,949,06
Amerihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$145 \$0	\$13,750	\$1,496
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
		\$0 \$0		\$0 \$0	\$0 \$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
nicadian nealth Flath, IIIC.	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Austin	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Tramana Rogional Frounti Français	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$1,535,644,737	\$2,034,619,052
	Austin	\$0	\$0	\$136,879,715	\$0	\$172,198,858
	Dallas	\$0	\$0	\$492,970,113	\$0	\$631,869,979
	Corpus Christi	\$0	\$0	\$130,347,746	\$0	\$154,504,468
	El Paso	\$0	\$0	\$223,495,214	\$0	\$428,497,990
CHRISTUS Health Plan	Corpus Christi*	\$74,341,862	\$137,667,498	\$151,847,896	\$216,078,963	\$176,921,593
Cigna Healthcare of Texas, Inc.	Consolidated	\$120,610,647	\$79,146,562	\$73,537,723	\$56,438,331	\$60,373,237
	Dallas	\$361,832	\$221,610	\$154,429	\$1,619,225	\$1,865,534
	Houston	\$120,248,815	\$78,924,952	\$73,383,294	\$54,819,106	\$58,507,703
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$31,231,628	\$54,250,309
Community First Health Plans, Inc.	San Antonio*	\$405,969,175	\$514,965,322	\$554,154,338	\$575,453,451	\$586,784,850
Community Health Choice Texas, Inc.	Houston*	\$0	\$694,473,303	\$957,604,974	\$995,426,256	\$1,089,427,931
Community Health Choice, Inc.	Houston*	\$1,149,162,451	\$845,225,891	\$673,742,885	\$716,790,613	\$690,702,871
Cook Children's Health Plan	Dallas*	\$327,839,757	\$513,288,188	\$540,880,303	\$578,973,997	\$606,130,375
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$3,073,889	\$99,235,861
Driscoll Children's Health Plan	Corpus Christi*	\$517,093,827	\$636,420,512	\$683,107,578	\$770,925,646	\$712,547,214
El Paso First Health Plans, Inc.	Consolidated	\$192,901,083	\$182,513,370	\$196,985,627	\$205,659,467	\$211,619,739
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
-	Consolidated	\$1,588,256	\$2,675,711	Φ0 577 000	\$0	
Fresenius Health Plans of Texas Inc.				\$3,577,839	'	Τ.
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated	\$6,507,651,414	\$31,199,282,584	\$33,599,058,510	\$37,867,066,690	\$41,443,656,996
	Abilene	\$26,851,585	\$31,199,282,584 \$39,474,906	\$33,599,058,510 \$40,130,787	\$37,867,066,690 \$42,816,767	\$0 \$41,443,656,990 \$65,842,414
	Abilene Amarillo,Lubbock	\$26,851,585 \$57,666,029	\$31,199,282,584 \$39,474,906 \$80,005,918	\$33,599,058,510 \$40,130,787 \$82,290,712	\$37,867,066,690 \$42,816,767 \$87,934,517	\$41,443,656,996 \$65,842,414 \$122,320,039
	Abilene Amarillo,Lubbock Austin	\$26,851,585 \$57,666,029 \$297,196,739	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490	\$41,443,656,996 \$65,842,414 \$122,320,039 \$743,790,380
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452	\$41,443,656,996 \$65,842,414 \$122,320,039 \$743,790,380 \$35,883,538
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620	\$41,443,656,996 \$65,842,414 \$122,320,039 \$743,790,386 \$35,883,538 \$86,487,60
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656	\$41,443,656,996 \$65,842,414 \$122,320,039 \$743,790,386 \$35,883,536 \$86,487,60 \$1,181,873,109
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319	\$41,443,656,990 \$65,842,410 \$122,320,030 \$743,790,380 \$35,883,530 \$86,487,600 \$1,181,873,100 \$245,793,67
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602	\$41,443,656,99 \$65,842,414 \$122,320,038 \$743,790,386 \$35,883,536 \$86,487,60 \$1,181,873,106 \$245,793,67 \$60,145,496
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014	\$41,443,656,990 \$65,842,414 \$122,320,038 \$743,790,386 \$35,883,536 \$86,487,60 \$1,181,873,100 \$245,793,67 \$60,145,490 \$618,976,85 \$61,639,660 \$134,221,52
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66 \$134,221,52 \$65,978,05
Health Care Service Corp.	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706	\$41,443,656,99 \$65,842,414 \$122,320,038 \$743,790,388 \$35,883,538 \$86,487,600 \$1,181,873,100 \$245,793,67 \$60,145,490 \$618,976,85 \$61,639,660 \$134,221,522 \$65,978,050 \$294,993,722
Health Care Service Corp.	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468	\$41,443,656,99 \$65,842,414 \$122,320,038 \$743,790,386 \$35,883,536 \$86,487,600 \$1,181,873,100 \$245,793,67 \$60,145,490 \$618,976,85 \$61,639,666 \$134,221,52 \$65,978,05 \$294,993,722 \$226,781,499
Health Care Service Corp.	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967	\$41,443,656,99 \$65,842,414 \$122,320,038 \$743,790,386 \$35,883,538 \$86,487,600 \$1,181,873,100 \$245,793,67 \$60,145,490 \$618,976,85 \$61,639,666 \$134,221,522 \$65,978,050 \$294,993,722 \$226,781,490 \$5,020,887,886
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92 \$3,18
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92 \$3,18 \$597,713,76
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869 \$326,066,704	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562 \$203,123,113	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475 \$212,611,469	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084 \$225,917,695	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92 \$3,18 \$597,713,76 \$163,890,13
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869 \$326,066,704 \$58,329,747	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562 \$203,123,113 \$50,598,263	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475 \$212,611,469 \$52,479,874	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084 \$225,917,695 \$44,458,547	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92 \$3,18 \$597,713,76 \$163,890,13 \$51,928,48
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391)	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475 \$212,611,469 \$52,479,874 (\$660,817)	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084 \$225,917,695 \$44,458,547 \$9,076	\$41,443,656,99 \$65,842,41 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,66 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92 \$3,18 \$597,713,76 \$163,890,13 \$51,928,48 (\$18,25
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895)	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475 \$212,611,469 \$52,479,874 (\$660,817) (\$215,196)	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084 \$225,917,695 \$44,458,547 \$9,076 \$1,289,179	\$41,443,656,99 \$65,842,414 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,666 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92 \$3,18 \$597,713,76 \$163,890,13 \$51,928,48 (\$18,25) (\$43,00)
	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475 \$212,611,469 \$52,479,874 (\$660,817) (\$215,196) \$236,321,507	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084 \$225,917,695 \$44,458,547 \$9,076 \$1,289,179 \$151,309,397	\$41,443,656,99 \$65,842,414 \$122,320,03 \$743,790,38 \$35,883,53 \$86,487,60 \$1,181,873,10 \$245,793,67 \$60,145,49 \$618,976,85 \$61,639,666 \$134,221,52 \$65,978,05 \$294,993,72 \$226,781,49 \$5,020,887,88 \$2,847,784,92 \$3,18 \$597,713,76 \$163,890,13 \$51,928,48 (\$18,25 (\$43,00) \$142,980,87
Health Care Service Corp. HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358 \$8,364,545	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775 \$7,723,410	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475 \$212,611,469 \$52,479,874 (\$660,817) (\$215,196) \$236,321,507 \$7,022,534	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084 \$225,917,695 \$44,458,547 \$9,076 \$1,289,179 \$151,309,397 \$2,694,869	\$41,443,656,990 \$65,842,414 \$122,320,038 \$743,790,388 \$35,883,538 \$86,487,600 \$1,181,873,100 \$245,793,67 \$60,145,490 \$618,976,85 \$61,639,666 \$134,221,522 \$65,978,053 \$294,993,722 \$226,781,490 \$5,020,887,888 \$2,847,784,923 \$3,188 \$597,713,762 \$163,890,134 \$51,928,488 (\$18,255,000) \$142,980,877 \$3,250,220
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$26,851,585 \$57,666,029 \$297,196,739 \$22,924,959 \$45,421,793 \$578,072,338 \$128,297,651 \$89,401,088 \$514,139,125 \$34,716,247 \$75,692,990 \$21,866,870 \$142,754,614 \$0 \$2,432,567,534 \$2,388,726,803 \$0 \$927,074,869 \$326,066,704 \$58,329,747 (\$954,391) (\$906,895) \$232,396,358	\$31,199,282,584 \$39,474,906 \$80,005,918 \$580,652,027 \$25,425,239 \$57,024,900 \$860,008,895 \$173,218,629 \$61,258,066 \$508,489,946 \$49,804,973 \$65,557,707 \$44,984,505 \$206,277,040 \$0 \$2,133,853,294 \$2,071,804,994 \$0 \$758,423,562 \$203,123,113 \$50,598,263 \$134,215 \$78,000 \$220,675,775	\$33,599,058,510 \$40,130,787 \$82,290,712 \$560,217,485 \$23,803,072 \$71,098,210 \$894,732,656 \$191,947,570 \$54,252,446 \$493,438,905 \$44,996,581 \$104,707,333 \$52,944,534 \$221,878,491 \$0 \$4,047,849,542 \$2,265,179,225 \$0 \$761,790,475 \$212,611,469 \$52,479,874 (\$660,817) (\$215,196) \$236,321,507	\$37,867,066,690 \$42,816,767 \$87,934,517 \$555,687,490 \$29,992,452 \$74,713,620 \$973,932,656 \$205,754,319 \$55,847,602 \$548,638,552 \$46,036,488 \$120,912,014 \$54,782,199 \$241,746,706 \$225,698,468 \$4,324,426,967 \$2,493,911,210 \$0 \$652,400,084 \$225,917,695 \$44,458,547 \$9,076 \$1,289,179 \$151,309,397	\$41,443,656,996 \$65,842,414 \$122,320,039 \$743,790,386 \$35,883,538

TOTAL EXPENSES

				TOTAL EXPENSE		
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Humana Health Plan, Inc.	Consolidated	\$1,087,803,942	\$1,049,161,853	\$1,164,548,464	(\$17,502,735)	\$4,480,507
	Austin,San Antonio	\$351,157,400	\$358,787,516	\$393,268,831	(\$8,762,968)	\$4,200,866
	Dallas,Ft Worth					
		\$261,045,028	\$284,730,581	\$337,099,928	\$324,626	(\$1,867,499)
	East Texas	\$112,937,356	\$41,504,564	\$31,279,366	(\$2,284,130)	\$567,021
	South Texas	\$180,564,997	\$167,447,470	\$165,796,270	(\$2,779,801)	\$526,744
	West Texas	\$100,451,873	\$97,500,536	\$100,173,356	(\$1,958,452)	\$177,998
	Houston	\$81,147,287	\$95,191,186	\$136,930,713	(\$2,097,738)	\$875,377
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$4,616	\$0
K S Plan Administrators, LLC	Consolidated	\$323,819,931	\$336,682,159	\$372,945,199	\$428,935,842	\$480,633,640
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KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$27,294	\$15,515
Memorial Hermann Commercial Health Plan	, Consolidated	\$0	\$0	\$0	\$31,713,544	\$25,938,467
	Houston	\$0	\$0	\$0	\$31,713,544	\$25,938,467
Memorial Hermann Health Plan, Inc.	Consolidated	\$69,165,927	\$105,696,314	\$80,737,114	\$52,346,634	\$57,328,519
Molina Healthcare of Texas, Inc.	Consolidated	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444
	Dallas	\$730,816,656	\$751,536,057	\$817,466,453	\$953,388,171	\$958,575,898
	El Paso	\$158,596,947	\$173,651,456	\$190,029,530	\$189,285,547	\$207,244,676
	Houston	\$491,772,870	\$447,904,990	\$444,793,247	\$408,162,724	\$434,566,647
	San Antonio	\$1,090,573,647	\$1,468,545,147	\$1,646,050,001	\$1,394,336,127	\$1,437,391,222
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$15,710,486	\$4,165,108	\$2,881,756
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$121,469,387	\$127,725,317
Parkland Community Health Plan, Inc.	Northeast TX*	\$538,905,631	\$523,684,548	\$586,918,892	\$600,802,491	\$625,339,398
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Physicians Health Choice of Texas, LLC	Consolidated	\$423,226,050	\$774,123,285	\$989,990,472	\$1,250,113,655	\$1,489,943,842
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$1,276,348	\$15,738,796
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$279,277,882	\$290,975,015
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$290,975,015
	Dallas,Ft Worth	\$0	\$0 \$0	\$0	\$0 \$0	\$290,973,013
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	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$732,188,576	\$700,040,907	\$691,606,260	\$559,054,182	\$560,284,947
Selectcare Health Plans, Inc.	Consolidated	\$32,486,487	\$23,053,503	\$21,703,493	\$21,566,137	\$20,626,373
SelectCare of Texas, L.L.C.	Consolidated	\$814,577,426	\$831,993,385	\$853,197,814	\$885,565,538	\$872,749,430
Sendero Health Plans, Inc.	Austin*	\$80,658,924	\$178,774,957	\$143,468,942	\$79,154,220	\$95,153,787
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Seton Health Plan, Inc.	Austin*	\$62,499,094	\$28,957,691	\$30,329,033	\$34,524,985	\$34,135,471
SHA, L.L.C.	Consolidated	\$634,293,102	\$587,776,381	\$649,605,461	\$553,367,322	\$459,453,711
	Abilene	\$99,525,889	\$86,585,356	\$92,671,051	\$76,341,523	\$64,296,005
	Amarillo	\$97,099,882	\$95,552,890	\$111,850,904	\$92,173,638	\$65,228,963
	Lubbock	\$291,677,275	\$277,354,110	\$312,975,530	\$272,920,543	\$212,526,262
	Waco	\$36,283,346	\$28,712,518	\$33,467,624	\$21,724,371	\$14,947,678
	West & Central TX	\$109,700,937	\$99,571,508	\$98,640,566	\$90,411,324	\$102,454,802
Superior Healthplan Community Solutions,		\$2,241,072	\$2,983,791	\$12,818,503	\$22,340,856	\$33,138,744
Superior Healthplan, Inc.	Consolidated	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210
	Austin	\$626,039,170	\$683,192,451	\$709,991,639	\$746,387,698	\$752,895,312
	Corpus Christi	\$288,266,614	\$309,013,680	\$327,787,524	\$339,408,877	\$354,584,481
	Dallas	\$448,769,856	\$459,877,983	\$527,116,328	\$557,403,077	\$635,178,805
	El Paso	\$170,125,676	\$213,680,859	\$226,574,219	\$223,331,257	\$226,397,450
	Lubbock	\$206,571,935	\$225,134,414	\$257,036,960	\$261,898,464	\$288,099,302
	MRSAWest	\$354,027,264	\$362,065,891	\$405,114,028	\$420,371,772	\$463,315,525
	MRSACentral	\$256,801,911	\$259,228,526	\$292,639,469	\$295,973,851	\$324,607,557
	South TX	\$121,068,105	\$268,576,331	\$284,480,293	\$303,645,676	\$320,288,930
	San Antonio	\$961,152,271	\$1,089,541,620	\$1,212,066,833	\$1,271,888,014	\$1,417,119,847
Texas Health + Aetna Health Plan Inc.	Consolidated	\$901,132,271				
		· ·	\$14,608,056	\$24,756,939	\$20,431,013	\$30,464,333
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$1,993,745	\$34,893,605
Texas Children's Health Plan, Inc.	Houston*	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987
Today's Options of Texas, Inc.	Consolidated	\$2,584,950	\$0	\$0	\$0	\$0
	Houston	\$2,023,347	\$0	\$0	\$0	\$0
	Beaumont	\$561,603	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$29,567,933	\$46,109,208	\$11,312,129	\$13,023,474	\$17,312,042
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	Amarillo	\$4,646,343	\$7,114,472	\$8,006,591	\$7,429,949	\$8,705,627
	South Texas	\$8,472,718	\$6,527,505	\$8,006,591 \$6,487,256	\$5,205,202	\$8,494,751
UNICARE Health Plans of Texas, Inc.		\$8,472,718 \$0	\$6,527,505 \$0	\$8,006,591 \$6,487,256 \$0	\$5,205,202 \$0	\$8,494,751 \$0
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	South Texas	\$8,472,718	\$6,527,505	\$8,006,591 \$6,487,256	\$5,205,202	\$8,494,751
	South Texas Houston* Consolidated	\$8,472,718 \$0 \$2,654,161,186	\$6,527,505 \$0 \$3,018,448,496	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439	\$5,205,202 \$0 \$3,994,435,624	\$8,494,751 \$0 \$4,655,546,081
	South Texas Houston* Consolidated Austin	\$8,472,718 \$0 \$2,654,161,186 \$0	\$6,527,505 \$0 \$3,018,448,496 \$0	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0	\$5,205,202 \$0 \$3,994,435,624 \$0	\$8,494,751 \$0 \$4,655,546,081 \$0
	South Texas Houston* Consolidated Austin Austin,San Antonio	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373
	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591
	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462
	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462
	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462
UnitedHealthcare Benefits of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675)	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0
UnitedHealthcare Benefits of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050
UnitedHealthcare Benefits of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649
UnitedHealthcare Benefits of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691
UnitedHealthcare Benefits of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344 \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi Dallas, Ft Worth Houston Consolidated	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344 \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344 \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344 \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344 \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$2,15,093,636 \$70,076,314 \$7,004,932 \$85,265,320
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344] \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320 \$52,747,070
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320 \$52,747,070
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston*	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454 \$476,352	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855 \$582,476	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717 \$533,415	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618 \$537,813	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320 \$52,747,070 \$492,313
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Calveston* Harlingen*	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454 \$476,352 \$96,899,233	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855 \$582,476 \$30,065,636	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717 \$533,415 (\$2,536,051)	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618 \$537,813	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320 \$52,747,070 \$492,313
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin*	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454 \$476,352 \$96,899,233 \$1,280,400	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855 \$582,476 \$30,065,636	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717 \$533,415 (\$2,536,051)	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618 \$537,813 \$0 \$0	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320 \$52,747,070 \$492,313 \$0 \$0
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454 \$476,352 \$96,899,233 \$1,280,400 \$379,569,852	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855 \$582,476 \$30,065,636 \$0 \$393,854,051	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717 \$533,415 (\$2,536,051) \$0 \$408,268,900	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618 \$537,813 \$0 \$0 \$373,803,410	\$8,494,751 \$0 \$4,655,546,081 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320 \$52,747,070 \$492,313 \$0 \$0 \$442,987,970
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454 \$476,352 \$96,899,233 \$1,280,400	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855 \$582,476 \$30,065,636	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717 \$533,415 (\$2,536,051)	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618 \$537,813 \$0 \$0	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344) \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320
UnitedHealthcare Benefits of Texas, Inc. Unitedhealthcare Community Plan of Texas Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Galveston* Harlingen* Austin* Consolidated	\$8,472,718 \$0 \$2,654,161,186 \$0 \$833,539,827 \$113,136,762 \$1,707,280,429 \$204,168 \$0 \$2,314,501,239 \$424,393,262 \$194,461,187 \$0 \$1,695,646,790 \$76,307,510 \$36,936,152 \$4,151,629 \$13,125,274 \$22,094,454 \$476,352 \$96,899,233 \$1,280,400 \$379,569,852	\$6,527,505 \$0 \$3,018,448,496 \$0 \$976,173,113 \$130,274,671 \$1,912,026,914 (\$26,203) \$0 \$2,350,895,930 \$472,584,630 \$184,752,958 \$0 \$1,693,558,343 \$95,133,774 \$40,575,644 \$3,588,794 \$20,055,480 \$30,913,855 \$582,476 \$30,065,636 \$0 \$393,854,051	\$8,006,591 \$6,487,256 \$0 \$3,496,399,439 \$0 \$1,076,150,634 \$160,749,674 \$2,259,608,806 (\$109,675) \$0 \$2,602,774,627 \$421,438,576 \$192,141,639 \$0 \$1,989,194,412 \$108,063,687 \$44,523,329 \$3,354,682 \$28,335,959 \$31,849,717 \$533,415 (\$2,536,051) \$0 \$408,268,900	\$5,205,202 \$0 \$3,994,435,624 \$0 \$1,236,249,985 \$197,936,978 \$2,560,248,980 (\$319) \$0 \$2,736,564,038 \$500,627,137 \$198,319,231 \$0 \$2,037,617,670 \$146,297,458 \$50,647,425 \$3,308,062 \$51,772,353 \$40,569,618 \$537,813 \$0 \$0 \$373,803,410	\$8,494,751 \$0 \$4,655,546,081 \$0 \$1,402,641,373 \$206,571,591 \$3,046,333,462 (\$344 \$0 \$2,956,130,050 \$498,231,649 \$198,197,691 \$0 \$2,259,700,709 \$215,093,636 \$70,076,314 \$7,004,932 \$85,265,320 \$52,747,070 \$492,313 \$0 \$0 \$442,987,970

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION NET INCOME BEFORE TAXES

		10110	NET IN	40/00		
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$320,366,897	\$65,826,406	\$67,799,234	(\$97,946,982)	\$(
etna Better Health of Kansas, Inc.	Consolidated	\$0	\$03,820,400	\$07,799,234	\$0	\$(
etna Better Health of Texas, Inc.	Consolidated	\$21,929,520	\$28,829,494	\$21,362,577	\$3,965,302	\$10,126,11
or in Dottor Flouriti of Foxao, inc.	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	North Texas	\$10,261,071	\$25,223,741	\$9,929,537	(\$335,512)	\$7,521,34
	San Antonio	\$11,668,449	\$3,605,753	\$11,433,041	\$4,300,817	\$2,604,774
	Northeast Texas	\$0	\$0,003,733	\$0	\$0	\$
etna Health Inc.	Consolidated	(\$11,966,084)	(\$29,813,719)	(\$29,114,416)	(\$20,429,846)	\$21,883,10
etna neatti inc.	Austin	\$195,181	(\$2,296,131)	(\$4,416,012)	(\$2,392,176)	\$3,320,24
	Corpus Christi	(\$92,848)	\$115,384	\$84,992	(\$482,930)	\$133,71
	Dallas	(\$21,299,323)	(\$12,861,110)	(\$6,995,144)	\$2,395,719	\$6,805,69
	El Paso	(\$329,057)	\$228,656	(\$334,765)	\$216,607	\$198,34
	Houston	(\$6,671,930)	(\$10,992,825)	(\$14,439,468)	(\$13,710,910)	\$9,021,62
	San Antonio	\$16,231,894	(\$4,007,692)	(\$3,014,019)	(\$6,456,156)	\$2,403,48
merigroup Texas, Inc.	Consolidated	\$150,981,460	\$131,754,055	\$74,971,379	\$91,145,173	\$201,692,88
<u> </u>	Austin	(\$16,247,452)	(\$25,056,697)	(\$21,209,798)	(\$13,006,649)	\$3,288,01
	Beaumont	(\$6,346,110)	(\$20,373,647)	(\$23,950,338)	(\$21,747,341)	(\$12,614,88
	Corpus Christi	(\$3,296,172)	(\$8,579)	\$12,793	(\$3,580)	\$
	Dallas	(\$5,523,877)	\$121,053,144	\$184,781,968	\$118,284,141	\$89,093,35
	El Paso	(\$5,242,356)	(\$22,115,657)	(\$24,690,357)	(\$15,094,085)	(\$3,242,09
	Ft Worth	\$175,804,147	\$144,247,351	\$104,895,485	\$13,552,438	\$4,878,35
	Houston	(\$54,833,427)	(\$104,119,253)	(\$129,934,699)	(\$76,248,582)	\$62,252,03
	Lubbock	(\$4,197,831)	(\$12,984,531)	(\$20,528,325)	(\$4,243,875)	\$9,017,51
	San Antonio	(\$9,603,643)	(\$17,371,069)	(\$20,976,352)	(\$8,593,144)	\$7,862,65
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$10,176	\$18,462	\$9,88
	Dallas	\$0	\$0	\$0	\$0	\$(
	Ft Worth	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$
	Northeast Texas	\$0	\$0	\$0	\$0	\$
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Amarillo	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
	Northeast Texas	\$0	\$0	\$0	\$0	\$(
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
	Texas	\$0	\$0	\$0	\$0	\$(
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
HA HMO, Inc.	Consolidated	\$0 #0	\$0	\$0	\$26,691,924	\$37,756,97
	Austin	\$0	\$0	\$4,398,916	\$0	\$3,022,29
	Dallas	\$0 \$0	\$0 \$0	\$32,245,829	\$0 \$0	\$24,352,19
	Corpus Christi	\$0 \$0	\$0 \$0	\$8,616,744	\$0 \$0	\$6,299,79
HRISTUS Health Plan	El Paso Corpus Christi*	(\$12,503,883)	\$0 (\$1,745,015)	(\$13,237,899) \$16,808,634	(\$64,621,712)	(\$8,640,223 \$2,923,95
igna Healthcare of Texas, Inc.	Consolidated	(\$9,270,020)	\$1,079,349	\$3,468,888	\$9,232,985	\$8,757,602
ngila riealtificate of Texas, Ilic.	Dallas	(\$27,810)	\$3,022	\$7,285	\$264,896	\$270,609
	Houston	(\$9,242,210)	\$1,076,327	\$3,461,603	\$8,968,089	\$8,486,993
lover HMO of New Jersey	Consolidated	(ψ9,242,210) \$0	\$0	\$0,401,003	(\$6,740,596)	(\$433,99
ommunity First Health Plans, Inc.	San Antonio*	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,69
ommunity Health Choice Texas, Inc.	Houston*	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,63
ommunity Health Choice, Inc.	Houston*	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568	\$9,557,30
ook Children's Health Plan	Dallas*	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058)	\$49,204,88
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$3,073,975)	(\$29,815,09
riscoll Children's Health Plan	Corpus Christi*	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$59,875,244)	\$115,988,63
Paso First Health Plans, Inc.	Consolidated	\$8,643,471	\$8,477,719	\$78,595	\$465,899	\$22,435,15
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
resenius Health Plans of Texas Inc.	Consolidated	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0	\$
ealth Care Service Corp.	Consolidated	(\$169,552,184)	\$1,729,512,920	\$2,414,093,505	\$1,298,020,222	\$3,257,512,06
·	Abilene	(\$2,587,955)	\$3,220,297	\$16,861,869	\$7,713,666	\$19,537,92
	Amarillo,Lubbock	(\$1,667,525)	\$8,257,935	\$38,910,209	\$18,989,575	\$62,411,28
	Austin	(\$40,019,414)	(\$48,613,081)	\$30,044,301	\$72,530,962	\$110,374,13
	Beaumont,Lufkin	(\$6,280,961)	(\$3,459,206)	\$4,031,487	(\$2,915,511)	\$3,258,05
	Corpus Christi	(\$5,992,178)	(\$2,297,246)	\$28,162,583	\$17,683,839	\$36,931,47
	Dallas,Ft Worth	(\$68,592,500)	(\$56,430,992)	\$289,010,341	\$6,477,857	\$189,493,26
	East Texas,Tyler	(\$14,477,888)	\$22,770,966	\$116,504,759	\$48,432,174	\$126,545,94
	El Paso	\$9,849,114	(\$10,889,558)	\$11,512,603	(\$1,703,247)	\$9,165,77
	Houston	(\$43,163,922)	(\$40,964,694)	\$100,827,056	\$5,342,817	\$56,863,92
	Midland	\$2,843,987	\$15,660,065	\$38,669,275	\$23,240,853	\$60,257,09
	Rio Grande Valley	(\$6,270,916)	(\$14,646,282)	(\$15,080,152)	(\$32,341,088)	(\$8,201,94
	San Angelo	(\$788,181)	\$3,065,005	\$23,075,464	\$8,758,464	\$27,203,80
	San Antonio	(\$10,812,561)	(\$1,302,740)	\$76,610,175	\$16,738,472	\$88,681,94
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$2,623,799	\$13,397,48
ealthspring Life & Health Ins. Co., Inc.	Consolidated	(\$55,697,743)	(\$33,233,434)	\$125,746,506	\$187,268,483	\$122,798,80
- <i>,</i>	TX HMO	(\$60,048,945)	(\$35,911,274)	\$3,406,131	\$41,302,211	\$45,538,17
umana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$2,26
umana Health Plan of Texas, Inc.	Consolidated	(\$113,721,077)	\$21,924,059	(\$8,281,931)	(\$23,903,029)	\$33,984,10
• -	Austin	(\$69,143,050)	(\$2,701,287)	(\$3,746,120)	(\$34,133,365)	\$44,000,72
	Corpus Christi	(\$5,075,837)	\$882,389	(\$705,258)	\$5,808,485	(\$1,221,71
	Dallas	\$616,875	\$956,074	(\$1,180,758)	\$564,304	(\$38,35
	El Paso	\$906,932	\$506,032	(\$352,942)	(\$1,309,891)	\$26,55
	Houston	(\$9,263,821)	\$3,314,474	(\$56,686)	\$10,238,732	(\$10,727,43
	Rio Grande	(\$852,709)	(\$35,026)	(\$175,551)	\$581,552	\$534,42
	East Texas	\$3,159,607	\$720,233	(\$940,286)	\$121,272	(\$26,067
		ψο, 100,001	Ψ, 20,200	,	-	
	San Antonio	(\$34,069,071)	\$18,281,170	(\$1,124,330)	(\$5,774,118)	\$1,435,97

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				ICOME BEFORE		
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Humana Health Plan, Inc.	Consolidated	\$28,704,761	\$17,599,197	\$42,093,284	\$17,667,964	(\$1,567,336)
	Austin,San Antonio	\$12,976,716	\$6,833,980	\$15,694,902	\$5,355,707	(\$4,002,781)
	Dallas,Ft Worth	\$7,059,025	\$5,918,767	\$8,802,783	(\$584,734)	\$3,472,008
	East Texas	(\$828,888)	\$535,144	\$501,400	\$2,213,117	(\$560,341)
	South Texas	\$3,367,940	\$3,915,376	\$6,452,600	\$8,163,101	(\$132,384)
	West Texas	\$2,747,830	\$2,579,344	\$4,281,140	\$1,729,705	(\$792,825)
	Houston	\$3,882,139	\$1,816,586	\$6,360,459	\$846,704	\$448,987
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$29,694	\$0
K S Plan Administrators, LLC	Consolidated	\$11,750,099	\$9,787,212	\$4,386,569	\$5,736,901	\$18,319,118
KelseyCare Administrators, LLC	Consolidated	\$11,730,099	\$0	\$0	(\$25,511)	(\$15,121)
Memorial Hermann Commercial Health Plan		\$0	\$0	\$0 \$0	(\$215,353)	\$2,627,442
Memoriai Hermann Commerciai Health Fian		\$0 \$0	\$0	\$0 \$0		
Mamarial Harmann Haalth Dlan Inc	Houston Consolidated	· ·	·	· ·	(\$215,353)	\$2,627,442
Memorial Hermann Health Plan, Inc.		(\$13,417,834)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)
Molina Healthcare of Texas, Inc.	Consolidated	\$138,139,544	\$30,919,244	\$245,596,583	\$123,837,346	\$136,307,165
	Dallas	\$28,808,449	(\$3,343,863)	\$54,945,034	(\$50,172,186)	\$37,416,231
	El Paso	(\$3,745,632)	(\$12,461,032)	(\$4,991,859)	\$18,757,693	\$18,808,039
	Houston	\$4,493,691	(\$4,074,808)	\$11,504,732	\$49,101,101	\$48,059,082
L	San Antonio	\$108,583,035	\$50,798,948	\$184,138,674	\$106,150,736	\$32,023,815
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	(\$40,583,532)	(\$68,899,251)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194
Physicians Health Choice of Texas, LLC	Consolidated	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)	\$3,200,973	\$16,866,643
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	(\$1,274,340)	(\$1,467,885)
Scott & White Care Plans	Consolidated	\$0	\$0	\$628,462	\$35,675,500	\$21,646,986
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$21,646,986
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Scott & White Health Plan	Central TX*	(\$59,960,969)	\$12,044,742	\$27,681,044	\$20,576,620	\$59,549,676
Selectcare Health Plans, Inc.	Consolidated	\$1,550,417	\$1,587,821	\$1,314,444	\$2,035,742	\$1,199,795
SelectCare of Texas, L.L.C.	Consolidated	\$23,681,344	\$14,169,416	\$21,278,417	\$41,998,126	\$26,299,265
Sendero Health Plans, Inc.	Austin*	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)
Seton Health Plan, Inc.	Austin*	\$1,878,221	\$7,002,133	\$6,172,081	\$3,776,890	\$4,808,913
SHA, L.L.C.	Consolidated	(\$18,181,783)	(\$22,869,425)		(\$14,679,374)	\$4,446,643
SHA, L.L.C.	Abilene	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)
	Amarillo	, , , , , , , , , , , , , , , , , , , ,	, , ,	,	\$16,632,728	
		(\$12,934,856)	(\$1,803,528)	(\$2,668,808)	. , ,	\$5,885,153
	Lubbock	(\$991,072)	(\$16,272,335)	(\$53,916,552)	(\$20,490,681)	\$4,810,355
	Waco	(\$2,571,831)	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)
	West & Central TX	\$11,528,732	(\$3,083,352)	(\$7,245,688)	(\$6,333,027)	\$934,690
Superior Healthplan Community Solutions,	Consolidated	(\$2,237,084)	(\$134,660)	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)
Superior Healthplan, Inc.	Consolidated	\$95,390,150	\$98,655,589	\$98,218,761	\$44,788,645	\$294,032,729
	Austin	\$6,271,391	\$10,275,198	\$14,048,951	(\$25,645,013)	\$84,656,743
	Corpus Christi	(\$3,319,776)	\$7,767,386	\$14,874,752	\$3,872,309	\$17,192,099
	Dallas	\$31,985,268	\$30,081,244	\$24,870,753	\$16,082,443	\$13,090,371
	El Paso	\$1,034,158	\$5,285,008	\$3,033,794	(\$2,525,791)	\$15,069,912
	Lubbock	\$6,557,600	(\$1,096,234)	(\$1,089,037)	\$10,357,406	\$26,423,988
	MRSAWest	\$263,732	\$13,012,461	\$19,453,588	\$13,907,022	\$28,794,937
	MRSACentral	\$12,704,294	\$9,288,951	\$13,877,883	\$15,881,865	\$19,798,932
	South TX	\$10,017,848	\$5,424,817	(\$5,585,879)	\$4,564,686	\$19,278,094
	San Antonio	\$29,875,634	\$18,616,757	\$14,733,957	\$8,293,719	\$69,727,653
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	(\$578,030)	(\$3,761,224)	\$3,331,565	\$4,688,323
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	(\$1,992,581)	(\$1,093,615)
Texas Children's Health Plan, Inc.	Houston*	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437
Today's Options of Texas, Inc.	Consolidated	\$951,217	(\$40,593,599)	\$0	(\$3,373,401) \$0	\$101,340,437
. Jany J Options of Texas, Inc.	Houston	\$744,557	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Beaumont	\$206,660	\$0 \$0	\$0	\$0 \$0	\$0
Prominence HealthFirst of Texas			· ·	· ·	· ·	· ·
Frommence nealuriest of Texas	Consolidated	(\$6,434,677)	(\$6,878,777) (\$1,040,751)	\$1,698,160 (\$1,162,501)	(\$48,154) \$150,148	(\$569,536)
	Amarillo	(\$1,118,830) (\$1,170,115)	(\$1,040,751) (\$50,884)	(\$1,162,501)	\$150,148 \$105,180	\$448,358
LINICARE Hoolth Blanc of Toyor Inc	South Texas	(\$1,170,115)	(\$59,884)	(\$967,200)	\$105,189	(\$2,515,445)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$79,036,098	\$102,357,396	\$79,435,848	\$123,652,809	\$119,262,294
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$32,777,911	\$39,531,303	\$23,965,101	\$37,936,187	\$35,820,259
	Corpus Christi	\$3,684,479	\$5,249,060	\$3,550,579	\$6,161,079	\$5,364,423
	Dallas,Ft Worth	\$42,719,140	\$57,523,587	\$51,794,895	\$79,554,895	\$78,077,267
	Houston	(\$145,432)	\$53,448	\$125,274	\$647	\$344
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,		\$63,705,799	(\$38,496,959)	(\$24,842,745)	\$77,174,937	\$175,625,951
	Austin,San Antonio	\$29,900,765	(\$22,841,295)	\$52,013,030	\$7,356,582	\$59,005,839
	Corpus Christi	(\$4,205,534)	(\$2,609,234)	\$5,959,172	\$6,404,290	\$15,918,014
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$38,010,568	(\$13,046,431)	(\$82,814,946)	\$63,414,065	\$100,702,099
Unitedhealthcare of Texas, Inc.	Consolidated	\$4,014,495	\$17,284,472	\$15,112,286	\$10,544,082	\$9,790,749
,	Austin,San Antonio	(\$1,202,178)	\$2,217,882	\$1,544,860	\$513,186	\$901,431
	Corpus Christi	(\$445,870)	\$505,961	\$219,723	(\$63,441)	\$86,623
	Dallas,Ft Worth	\$1,837,610	\$5,163,722	\$7,038,424	\$6,289,216	\$6,263,532
	Houston	\$3,824,935	\$9,396,908	\$6,309,279	\$3,805,121	\$2,539,163
UTMB Health Plans, Inc.	Galveston*	\$308,179	\$714,564	\$185,507	\$117,297	\$123,601
Allegian Insurance Co.	Harlingen*	(\$5,759,947)	\$37,381,356	\$3,787,960	\$0	\$123,001
Vista Health Plan, Inc.	Austin*	(\$1,261,882)	\$07,361,350	\$3,767,960	\$0 \$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$5,085,160	\$16,649,284	\$16,752,285	\$0 \$38,744,845	\$0 \$27,088,442
TOTAL FOR TX INDUSTRY	1	\$440,715,393	\$276,757,169	\$1,269,359,378	\$543,483,835	\$2,575,621,263
TOTAL FOR U.S. INDUSTR	Υ	\$463,475,311	\$2,134,577,460	\$3,046,653,288	\$1,769,176,079	\$5,076,719,087
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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVIOLON	40/40		ER TAX NET INCO		40/00
DAGIO SERVICE TIMO S	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOntime	Consolidatad	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$234,506,752	\$65,826,406	\$50,797,138	(\$85,844,222)	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$15,436,882	\$19,081,255	\$16,614,562	\$4,162,236	\$5,996,757
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$7,223,091	\$16,694,731	\$7,722,612	(\$352,175)	\$4,454,192
	San Antonio	\$8,213,791	\$2,386,524	\$8,891,950	\$4,514,414	\$1,542,565
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)	(\$14,358,404)	\$15,992,903
	Austin	\$124,780	(\$1,391,670)	(\$3,575,897)	(\$1,681,257)	\$2,426,545
	Corpus Christi Dallas	(\$59,358) (\$43,646,737)	\$69,934	\$68,823 (\$5,664,369)	(\$339,411)	\$97,721
	El Paso	(\$13,616,727) (\$210,367)	(\$7,795,032) \$138,587	(\$271,078)	\$1,683,748 \$152,235	\$4,973,828 \$144,954
	Houston	(\$4,265,387)	(\$6,662,679)	(\$11,692,463)	(\$9,636,234)	\$6,593,310
	San Antonio	\$10,377,103	(\$2,429,035)	(\$2,440,624)	(\$4,537,484)	\$1,756,545
Amerigroup Texas, Inc.	Consolidated	\$86,974,052	\$87,506,430	\$47,541,222	\$77,837,042	\$139,768,040
Amengroup rexus, me.	Austin	(\$10,559,575)	(\$19,570,562)	(\$15,419,490)	(\$10,953,818)	\$2,270,567
	Beaumont	(\$3,998,644)	(\$15,944,289)	(\$17,151,695)	(\$18,387,319)	(\$10,163,855
	Corpus Christi	(\$1,997,396)	(\$8,406)	\$9,015	(\$2,993)	\$0
	Dallas	(\$4,684,934)	\$90,819,367	\$129,251,234	\$98,845,563	\$66,632,847
	El Paso	(\$3,443,559)	(\$17,195,502)	(\$17,775,419)	(\$12,750,725)	(\$2,792,596
	Ft Worth	\$103,391,244	\$109,327,686	\$72,065,032	\$11,018,979	\$934,404
	Houston	(\$34,756,062)	(\$81,618,682)	(\$94,104,927)	(\$64,212,385)	\$46,076,464
	Lubbock	(\$3,249,574)	(\$9,495,420)	(\$14,907,604)	(\$3,638,856)	\$6,785,362
	San Antonio	(\$6,676,546)	(\$13,054,864)	(\$15,263,938)	(\$7,284,379)	\$5,731,134
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$8,039	\$14,585	\$7,878
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
A	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	Texas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$17,465,897	\$27,343,937
	Austin	\$0	\$0	\$2,878,437	\$0	\$2,188,774
	Dallas	\$0	\$0	\$21,100,102	\$0	\$17,636,077
	Corpus Christi	\$0	\$0	\$5,638,378	\$0	\$4,562,369
	El Paso	\$0	\$0	(\$8,662,237)	\$0	(\$6,257,325)
CHRISTUS Health Plan	Corpus Christi*	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712)	\$2,923,950
Cigna Healthcare of Texas, Inc.	Consolidated	(\$7,523,509)	(\$15,128)	\$1,904,960	\$7,385,940	\$5,156,745
	Dallas	(\$22,570)	(\$43)	\$4,001	\$211,904	\$159,343
	Houston	(\$7,500,939)	(\$15,085)	\$1,900,959	\$7,174,036	\$4,997,402
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	(\$6,740,596)	(\$433,994)
Community First Health Plans, Inc.	San Antonio*	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144	\$57,265,693
Community Health Choice Texas, Inc.	Houston*	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215)	\$139,357,632
Community Health Choice, Inc.	Houston*	(\$20,445,740) \$19,657,597	(\$23,645,437) (\$5,646,316)	\$35,360,643	\$27,520,568	\$9,557,303
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas*	\$18,657,587 \$0	(\$5,646,316) \$0	\$11,048,364 \$0	(\$9,387,058) (\$3,073,975)	\$49,204,887
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$3,073,975) (\$59,875,244)	(\$29,815,096) \$115,988,631
El Paso First Health Plans, Inc.	Corpus Christin	\$6,410,024	\$25,621,729	(\$12,774,874) \$78,595	(\$59,875,244) \$465,899	\$115,988,631
Essence Healthcare, Inc.	Consolidated	\$0,643,471	\$8,477,719	\$78,595	\$465,899 \$0	\$22,435,158
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$0	\$0 \$0
Health Care Service Corp.	Consolidated	(\$189,495,488)	\$1,262,591,222	\$4,114,720,014	\$2,270,159,684	\$3,981,054,112
	Abilene	(\$2,429,100)	\$2,807,926		\$12,119,398	\$23,632,987
	_			\$26,344,745	. , , ,	
	Amarillo,Lubbock	(\$1,565,168)	\$7,200,477	\$60,792,760	\$29,835,647	\$75,468.509
	Amarillo,Lubbock Austin				\$29,835,647 \$117,966,601	\$75,468,509 \$135,001,430
	,	(\$1,565,168)	\$7,200,477	\$60,792,760		
	Austin	(\$1,565,168) (\$37,373,342)	\$7,200,477 (\$42,388,000)	\$60,792,760 \$114,845,513	\$117,966,601	\$135,001,430 \$3,955,793
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	(\$1,565,168) (\$37,373,342) (\$5,895,419)	\$7,200,477 (\$42,388,000) (\$3,016,242)	\$60,792,760 \$114,845,513 \$6,298,739	\$117,966,601 (\$4,580,732)	\$135,001,430 \$3,955,793 \$44,662,353
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072)	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999)	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500
Healthspring Life & Health Ins. Co., Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938)	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Austin	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197) (\$49,669,220)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131)	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460)	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$111,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$24,688,789 \$31,965,670
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197) (\$49,669,220) (\$1,513,501)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$24,688,789 \$31,965,670 (\$887,550
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197) (\$49,669,220) (\$1,513,501) \$647,549	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$24,688,789 \$31,965,670 (\$887,550 (\$27,866
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197) (\$49,669,220) (\$1,513,501) \$647,549 \$1,000,841	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889)	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$24,688,789 \$31,965,670 (\$887,550 (\$27,866 \$19,288
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197) (\$49,669,220) (\$1,513,501) \$647,549 \$1,000,841 (\$3,567,047)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$24,688,789 \$31,965,670 (\$887,550 (\$27,866 \$19,288 (\$7,793,272
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197) (\$49,669,220) (\$1,513,501) \$647,549 \$1,000,841 (\$3,567,047) (\$605,399)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273 \$46,999	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085) (\$139,620)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392 \$475,887	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$24,688,789 \$31,965,670 (\$887,550 (\$27,866 \$19,288 (\$7,793,272 \$388,247
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	(\$1,565,168) (\$37,373,342) (\$5,895,419) (\$5,624,362) (\$64,381,383) (\$13,589,196) \$9,244,550 (\$40,513,676) \$2,669,416 (\$5,885,989) (\$739,799) (\$10,148,834) \$0 (\$50,827,856) (\$54,586,354) \$0 (\$69,011,197) (\$49,669,220) (\$1,513,501) \$647,549 \$1,000,841 (\$3,567,047)	\$7,200,477 (\$42,388,000) (\$3,016,242) (\$2,003,075) (\$49,204,800) \$19,855,062 (\$9,495,111) (\$35,719,018) \$13,654,737 (\$12,770,773) \$2,672,520 (\$1,135,919) \$0 (\$21,679,271) (\$23,964,381) \$0 \$15,069,185 (\$1,472,131) \$537,781 \$561,399 \$295,277 \$2,256,273	\$60,792,760 \$114,845,513 \$6,298,739 \$44,000,822 \$451,545,664 \$182,025,385 \$17,987,129 \$157,530,764 \$60,416,327 (\$23,561,016) \$36,052,778 \$119,694,652 \$0 \$90,299,905 (\$1,471,961) \$0 (\$6,586,823) (\$2,979,381) (\$560,909) (\$939,086) (\$280,703) (\$45,085)	\$117,966,601 (\$4,580,732) \$27,784,127 \$10,177,744 \$76,094,658 (\$2,676,072) \$8,394,416 \$36,515,080 (\$50,812,999) \$13,760,942 \$26,298,806 \$1,720,307 \$148,420,547 \$33,512,194 \$0 (\$19,559,938) (\$27,931,460) \$4,753,105 \$461,772 (\$1,071,889) \$8,378,392	\$135,001,430 \$3,955,793 \$44,662,353 \$229,332,102 \$152,998,648 \$11,088,467 \$68,873,235 \$72,838,827 (\$9,902,699 \$32,897,226 \$107,237,349 \$8,602,371 \$79,418,500 \$22,986,932 \$7,536 \$24,688,789 \$31,965,670 (\$887,550 (\$27,866 \$19,288 (\$7,793,272

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION AFTER TAX NET INCOME

				ER TAX NET INCO		
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Humana Health Plan, Inc.	Consolidated	\$13,166,666	\$19,938,988	\$31,240,279	\$14,569,308	(\$1,351,284)
	Austin,San Antonio	\$7,554,093	\$7,628,193	\$11,648,252	\$4,416,407	(\$3,451,010)
	Dallas,Ft Worth	\$2,087,997	\$640,584	\$6,533,142	(\$482,182)	\$2,993,403
	East Texas	(\$245,770)	\$700,086	\$372,123	\$1,824,974	(\$483,100)
	South Texas	\$1,573,770	\$4,908,562	\$4,788,911	\$6,731,435	, , ,
						(\$114,136)
	West Texas	\$812,784	\$3,374,346	\$3,177,324	\$1,426,345	(\$683,537)
	Houston	\$1,989,564	\$817,634	\$4,720,527	\$698,207	\$387,096
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$29,694	\$0
K S Plan Administrators, LLC	Consolidated	\$5,910,502	\$6,463,859	\$2,221,996	\$4,608,174	\$12,879,153
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	(\$25,511)	(\$15,121)
Memorial Hermann Commercial Health Plan	Consolidated	\$0	\$0	\$0	(\$215,353)	\$2,043,049
	Houston	\$0	\$0	\$0	(\$215,353)	\$2,043,049
Memorial Hermann Health Plan, Inc.	Consolidated	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)
Molina Healthcare of Texas, Inc.	Consolidated	\$82,438,624	\$16,757,078	\$186,972,782	\$99,727,231	\$99,699,170
	Dallas	\$17,192,245	(\$1,812,250)	\$41,829,678	(\$40,404,073)	\$27,367,359
	El Paso	(\$2,235,310)	(\$6,753,415)		\$15,105,724	\$13,756,767
	Houston	\$2,681,736	(\$2,208,393)		\$39,541,520	\$35,151,861
					. ,	
	San Antonio	\$64,799,953	\$27,531,137	\$140,184,850	\$85,484,059	\$23,423,183
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	(\$15,710,486)	(\$2,920,659)	\$359,353
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	(\$40,583,532)	(\$68,899,251)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,263)	\$54,919,194
Physicians Health Choice of Texas, LLC	Consolidated	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)	(\$602,839)	\$11,547,952
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	(\$1,274,340)	(\$1,467,885)
Scott & White Care Plans	Consolidated	\$0	\$0	\$628,462	\$35,675,500	\$21,646,986
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0 \$0	\$0	\$0	\$0	\$21,646,986
				\$0 \$0	-	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0		\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	(\$59,098,890)	\$12,296,134	\$27,655,133	\$20,481,494	\$59,454,072
Selectcare Health Plans, Inc.	Consolidated	\$697,743	\$964,281	\$974,264	\$1,722,488	\$880,507
SelectCare of Texas, L.L.C.	Consolidated	\$10,273,841	\$8,241,170	\$14,371,653	\$34,884,599	\$17,197,850
Sendero Health Plans, Inc.	Austin*	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166	(\$6,727,980)
Seton Health Plan, Inc.	Austin*	\$1,878,221	\$7,002,133	\$6,124,259	\$3,776,890	\$5,082,196
SHA, L.L.C.	Consolidated	(\$18,181,783)	(\$22,869,425)			
	Abilene	(\$13,212,756)	(\$7,088,100)		(\$2,714,040)	(\$6,128,958)
	Amarillo	(\$12,934,856)	(\$1,803,528)	,	\$16,632,728	\$5,885,153
	Lubbock	(\$991,072)	(\$16,272,335)	, , ,	(\$20,490,681)	\$4,810,355
			,	,	, , , , , ,	
	Waco	(\$2,571,831)	\$5,377,891	\$1,630,015	\$5,066,773	(\$1,054,596)
	West & Central TX	\$11,528,732	(\$3,083,352)	, , ,	(\$6,333,027)	\$934,690
Superior Healthplan Community Solutions,	Consolidated	(\$1,454,104)	(\$89,578)	, , ,	(\$2,938,762)	(\$2,357,260)
Superior Healthplan, Inc.	Consolidated	\$52,198,329	\$63,757,184	\$63,008,929	\$39,615,127	\$219,206,075
	Austin	\$3,431,760	\$6,640,452	\$9,012,630	(\$22,682,768)	\$63,112,949
	Corpus Christi	(\$1,816,610)	\$5,019,753	\$9,542,395	\$3,425,020	\$12,816,983
	Dallas	\$17,502,620	\$19,440,311	\$15,954,991	\$14,224,767	\$9,759,079
	El Paso	\$565,900	\$3,415,491	\$1,946,228	(\$2,234,038)	\$11,234,859
	Lubbock	\$3,588,377	(\$708,452)		\$9,161,026	\$19,699,503
	MRSAWest	\$144,317	\$8,409,436	\$12,479,792	\$12,300,628	\$21,467,084
	MRSACentral	\$6,951,902	\$6,003,080	\$8,902,887	\$14,047,357	\$14,760,418
	South TX	\$5,481,854	\$3,505,844	(\$3,583,432)	\$4,037,421	\$14,372,126
Tarras Haskin I Askas Haskin Disa las	San Antonio	\$16,348,209	\$12,031,270	\$9,452,072	\$7,335,715	\$51,983,074
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	(\$483,123)	, ,	\$2,783,302	\$3,539,274
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	(\$1,992,581)	(\$1,093,615)
Texas Children's Health Plan, Inc.	Houston*	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)	\$161,340,437
Today's Options of Texas, Inc.	Consolidated	\$616,424	\$0	\$0	\$0	\$0
	Houston	\$482,501	\$0	\$0	\$0	\$0
	Beaumont	\$133,924	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)	(\$569,536)
	Amarillo	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)	\$150,148	\$448,358
	South Texas	(\$1,170,115)	(\$59,884)	(\$967,200)	\$105,189	(\$2,515,445)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$35,829,338	\$66,817,196	\$49,549,361	\$97,705,617	\$78,093,250
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$16,442,536	\$25,821,525	\$14,861,247	\$29,976,936	\$23,445,521
	Corpus Christi	\$1,723,373	\$3,428,108	\$2,197,090	\$4,867,958	\$3,523,070
		. , , , , , , , , , , , , , , , , , , ,				
	Dallas,Ft Worth	\$17,759,496	\$37,489,421	\$32,392,108	\$62,860,212	\$51,124,386
	Houston	(\$96,067)	\$35,382	\$98,917	\$511	\$272
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas		\$33,818,821	(\$39,744,922)	(\$18,178,328)	\$62,637,018	\$132,800,043
	Austin,San Antonio	\$18,263,630	(\$20,777,322)		\$6,066,439	\$45,676,005
	Corpus Christi	(\$3,488,336)	(\$2,994,472)	\$4,978,290	\$5,212,922	\$12,211,918
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$19,043,527	(\$15,973,129)	(\$64,406,594)	\$51,357,657	\$74,912,122
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,480,694	\$12,569,996	\$11,447,527	\$8,265,541	\$6,270,716
	Austin,San Antonio	(\$443,407)	\$1,612,938	\$1,170,228	\$402,289	\$577,343
	Corpus Christi	(\$164,454)	\$367,956	\$166,440	(\$49,732)	\$55,480
	Dallas,Ft Worth	\$677,778	\$3,755,276	\$5,331,592	\$4,930,137	\$4,011,626
	Houston	\$1,410,777	\$6,833,827	\$4,779,267	\$2,982,847	\$1,626,267
LITMR Health Plans, Inc.		\$1,410,777				
UTMB Health Plans, Inc.	Galveston*		\$714,564	\$185,507	\$117,297	\$123,601
Allegian Insurance Co.	Harlingen*	(\$3,852,466)	\$35,877,304	\$2,910,449	\$0	\$0
Vista Health Plan, Inc.	Austin*	(\$1,261,882)	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$1,118,157	\$10,657,496	\$11,717,792	\$30,681,189	\$20,214,356
TOTAL FOR TX INDUSTRY	/	\$143,418,442	\$150,372,687	\$1,568,478,752	\$549,405,232	\$2,392,136,050
		* 400 040 = 54		\$4,520,996,370	\$2,614,379,755	\$5,445,583,659
TOTAL FOR U.S. INDUSTR	γ	\$133,913,754	\$1,524,791,235	54.5ZU.990.37U	JZ.014.379733	უე. <u>44ე ეგა იე</u> ყ

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19
		Year	Year	Year	Year
AdvantageOptimum	Consolidated	478,897	502,124	493,311	458,376
Aetna Better Health of Kansas, Inc.	Consolidated	0	02.083	0	0
Aetna Better Health of Texas, Inc.	Consolidated Austin	89,214 0	92,083	88,109 0	85,514 0
	Corpus Christi	0	0	0	0
	El Paso	0	0	0	0
	Houston	0	0	0	0
	North Texas	61,895	64,392	62,735	61,924
	San Antonio	27,319	27,691	25,374	23,590
Aetna Health Inc.	Northeast Texas Consolidated	0 58,358	52,940	55,522	50,527
teria ricalar inc.	Austin	6,369	5,836	5,495	4,651
	Corpus Christi	59	59	101	71
	Dallas	14,726	12,877	14,606	14,616
	El Paso Houston	481 28,267	445 25,779	234 27,888	48 25,234
	San Antonio	8,456	7,944	7,198	5,907
Amerigroup Texas, Inc.	Consolidated	700,830	685,097	668,002	697,830
	Austin Beaumont	12,379 14,811	11,905 14,646	11,436 13,956	11,125 13,603
	Corpus Christi	14,611	14,040	13,930	13,003
	Dallas	249,621	242,419	236,253	232,925
	El Paso	11,778	11,519	11,530	11,550
	Ft Worth Houston	168,825 161,295	160,947 157,471	158,051 144,393	154,342 131,783
	Lubbock	14,989	14,816	15,101	15,237
	San Antonio	21,223	20,795	20,553	19,863
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0
	Dallas Ft Worth	0	0	0	0
	Houston	0	0	0	0
	San Antonio	0	0	0	0
Arondian Haalth Diam Inc	Northeast Texas	0	0	0	
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	
	Austin	0	0	0	0
	Beaumont	0	0	0	0
	El Paso Northeast Texas	0	0	0	0
lumana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	_
	Texas	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	124,333
	Austin	0	0	13,889	124,333
	Dallas	0	0	42,577	0
	Corpus Christi	0	0	9,655	
CHRISTUS Health Plan	El Paso Corpus Christi*	20,077	0 34,130	17,418 22,514	20,791
Cigna Healthcare of Texas, Inc.	Consolidated	14,246	10,077	8,640	7,459
	Dallas	43	28	18	214
Clover HMO of New Jersey	Houston Consolidated	14,203 0	10,049	8,622 0	7,245 3,116
Community First Health Plans, Inc.	San Antonio*	143,810	139,622	138,953	153,703
Community Health Choice Texas, Inc.	Houston*	0	290,230	278,590	272,558
Community Health Choice, Inc.	Houston*	364,616	137,668	110,594	83,163
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	134,337	142,434	137,602	133,019
Driscoll Children's Health Plan	Corpus Christi*	165,156	171,127	172,762	176,697
I Paso First Health Plans, Inc.	Consolidated	76,584	76,124	73,875	70,633
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0 49	0
resenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated	1,548,241	8,437,072	8,816,212	9,617,021
	Abilene	5,784	7,167	6,591	7,737
	Amarillo,Lubbock	12,947	14,643	14,119	16,721
	Austin Beaumont,Lufkin	71,960 3,814	92,963 3,853	88,917 3,483	103,442 4,404
	Corpus Christi	9,179	9,464	11,689	13,644
	Dallas,Ft Worth	119,274	139,364	141,069	153,214
	East Texas,Tyler	26,534	32,701	34,922	36,943
	El Paso Houston	23,523 112,091	9,733 89,514	9,264 81,461	9,502 93,474
	Midland	8,604	10,801	9,383	10,278
	Rio Grande Valley	16,792	11,942	20,498	22,430
	San Angelo San Antonio	4,974	7,835 35,298	8,167 35,453	8,706 40,688
ICSC Insurance Company	San Antonio Consolidated	30,959 0	35,298	35,453	
lealthspring Life & Health Ins. Co., Inc.	Consolidated	161,995	148,044	298,647	300,500
	TX HMO	157,740	142,057	149,742	155,222
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	214,290	0 181,025	0 149,824	120,952
iumana nealui Fian Oi Texas, MC.	Consolidated Austin	75,243	181,025 50,579	149,824 45,124	120,952 36,875
	Corpus Christi	14,026	12,361	11,168	10,314
	Dallas	0	0	0	0
	El Paso Houston	0 52,921	52,286	0 41,744	28,413
	Rio Grande	52,921 2,249	52,286 2,446	41,744 762	28,413 1,096
	East Texas	0	0	0	0
	San Antonio	69,851	63,353	51,026	44,254
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	105,634 41,300	100,088 42,581	102,953 39,242	0
	Dallas,Ft Worth	41,300 24,746	42,581 25,688	39,242 29,147	0
	East Texas	9,894	3,484	2,377	0
	South Texas	14,165	13,489	13,564	0
	West Texas Houston	8,699 6,830	7,785 7,061	7,600 11,023	0
Juntos Health Plan Inc.	Houston Consolidated	6,830	7,061	11,023	0
	Consolidated	30,886	31,887	33,906	36,471
CS Plan Administrators, LLC			0	0	0
t S Plan Administrators, LLC telseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Consolidated	0	0	0	7,990

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION TOTAL ENDING ENDOLLMENT

		TOTAL ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year				
Memorial Hermann Health Plan, Inc.	Consolidated	22,138	18,921	5,123	5,281	6,247				
Molina Healthcare of Texas, Inc.	Consolidated	309,908	406,182	401,977	324,376	343,526				
······································	Dallas	60,148	64,871	67,483	68,967	75,084				
	El Paso	12,778	12,957	13,395	13,426	14,352				
	Houston	38,475	39,253	37,103	35,095	37,325				
	San Antonio	198,507	289,101	283,996	206,888	216,765				
Mutual of Omaha Medicare Advantage Co.		0	0	0	155	372				
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	- 012				
Oscar Insurance Company	Consolidated	0	0	0	60,652	105,403				
Parkland Community Health Plan, Inc.	Northeast TX*	197,988	199,902	183,498	168,660	200,215				
Physicians Health Choice of Texas, LLC	Consolidated	32,267	68,638	77,072	91,131	102,662				
Procare Advantage LLC					91,131	460				
	Consolidated	0	0	0						
Scott & White Care Plans	Consolidated	0	0	0	0	52,462				
	Austin	0	0	0	0	(
	Central TX	0	0	0	0	52,462				
	Dallas,Ft Worth	0	0	0	0	(
	El Paso	0	0	0	0	(
	East Texas	0	0	0	0	(
Scott & White Health Plan	Central TX*	165,162	156,524	142,339	77,814	77,814				
Selectcare Health Plans, Inc.	Consolidated	2,890	2,321	1,943	2,197	1,972				
SelectCare of Texas, L.L.C.	Consolidated	65,833	67,260	64,556	64,417	58,078				
Sendero Health Plans, Inc.	Austin*	34,324	49,111	22,869	10,617	12,504				
Seton Health Plan, Inc.	Austin*	26,338	25,418	30,996	31,389	37,256				
SHA, L.L.C.	Consolidated	184,495	169,482	154,208	121,752	105,470				
•	Abilene	27,191	25,165	23,333	16,316	12,758				
	Amarillo	23,035	21,875	20,697	18,294	9,215				
	Lubbock	88,389	84,164	77,975	55,180	53,384				
	Waco	12,693	6,842	5,543	6,941	1,288				
	West & Central TX									
0		33,187	31,436	26,660	25,021	28,825				
Superior Healthplan Community Solutions		0	363	1,257	2,109	2,994				
Superior Healthplan, Inc.	Consolidated	486,354	504,167	500,550	492,116	563,364				
	Austin	103,528	104,859	107,651	102,079	119,020				
	Corpus Christi	34,363	35,265	33,961	32,852	36,798				
	Dallas	29,959	30,445	30,104	30,684	31,982				
	El Paso	62,360	62,663	59,195	55,443	62,739				
	Lubbock	40,907	43,264	43,649	44,005	53,081				
	MRSAWest	23,573	23,855	23,076	23,402	24,154				
	MRSACentral	15,423	15,718	15,712	15,635	16,126				
	South TX	13,695	14,500	13,897	14,642	15,524				
	San Antonio	162,546	173,598	173,305	173,374	203,940				
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	2,412	3,303	4,915				
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0,000	1,299				
Texas Children's Health Plan, Inc.	Houston*	430,259	465,358	440,301	418,372	497,675				
Today's Options of Texas, Inc.	Consolidated	372	400,000	0	410,372	497,073				
Today's Options of Texas, Inc.	-	291		0						
	Houston		0		0					
	Beaumont	81	0	0	0	4 005				
Prominence HealthFirst of Texas	Consolidated	4,539	6,717	1,420	1,176	1,395				
	Amarillo	486	770	787	714	869				
	South Texas	962	732	619	458	526				
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	214,077	230,795	248,430	258,415	300,863				
	Austin	0	0	0	0	(
	Austin,San Antonio	59,912	65,516	69,853	72,896	81,861				
	Corpus Christi	7,370	7,945	9,338	10,611	10,726				
	Dallas,Ft Worth	146,793	157,333	169,239	174,909	208,276				
	Houston	2	1	0	0	(
	San Antonio	0	0	0	0					
Unitedhealthcare Community Plan of Texa		254,682	269,526	270,374	273,946	321,417				
	Austin,San Antonio	79,683	83,196	76,780	82,044	85,058				
	Corpus Christi	10,323	10,449	13,389	13,231	14,082				
	Dallas, Ft Worth	10,323	10,448	13,369	13,231	14,002				
	· · · · · · · · · · · · · · · · · · ·	166,088	470.4FC	179,620	ı	223,163				
Inited beathague of Taylor In-	Houston		178,456	· ·	185,589					
Jnitedhealthcare of Texas, Inc.	Consolidated	22,955	27,211	27,195	42,165	47,883				
	Austin,San Antonio	10,057	11,091	11,375	13,665	15,158				
	Corpus Christi	1,431	860	847	855	1,70				
	Dallas,Ft Worth	4,626	6,235	7,590	15,528	19,389				
	Houston	6,841	9,025	7,383	12,117	11,629				
UTMB Health Plans, Inc.	Galveston*	251	220	183	165	141				
Allegian Insurance Co.	Harlingen*	18,791	0	0	0	(
Vista Health Plan, Inc.	Austin*	14	0	0	0	(
, -			40.005	49,260	42,846	45.00				
Wellcare of Texas, Inc.	Consolidated	48,941	49,895	+3,200 i	42,040 I	45,695				
Wellcare of Texas, Inc. TOTAL FOR TX INDUST		5,723,688	5,972,002	5,775,927	5,756,354	6,085,508				

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	TIVE MEMBER MO 12/18	12/19
		Year	Year	Year	Year
AdvantageOptimum	Consolidated	1,432,082	1,504,521	1,482,350	1,380,529
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	261,755	277,799	265,924	256,021
Aetha Detter Health Or Texas, Inc.	Austin	201,733	0	203,924	230,021
	Corpus Christi	0	0	0	0
	El Paso	0	0	0	(
	Houston	0	0	0	(
	North Texas	180,116	193,608	189,037	199,889
	San Antonio Northeast Texas	81,639	84,191	76,887	56,132
Aetna Health Inc.	Consolidated	174,045	158,259	166,322	151,634
	Austin	19,906	17,176	16,413	14,171
	Corpus Christi	170	127	184	222
	Dallas El Paso	43,316 1,511	37,247 1,344	43,557 811	43,801 142
	Houston	84,092	77,441	83,693	75,431
	San Antonio	25,050	24,924	21,664	17,867
Amerigroup Texas, Inc.	Consolidated	2,132,968	2,071,198	2,011,488	2,107,809
	Austin Beaumont	37,381 44,596	35,940 44,461	34,457 41,729	33,438 41,217
	Corpus Christi	0	0	0	41,217
	Dallas	759,657	732,421	712,897	704,835
	El Paso	37,039	34,472	34,332	34,628
	Ft Worth	507,853	487,091	475,904 436,286	465,567
	Houston Lubbock	497,749 46,491	475,998 45,046	436,286 45,483	400,223 45,908
	San Antonio	64,026	63,195	61,758	59,819
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	C
	Dallas Ft Worth	0	0	0	C
	Houston	0	0	0	0
	San Antonio	0	0	0	0
Areadian Haskly District	Northeast Texas	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0
	Austin	0	0	0	0
	Beaumont	0	0	0	0
	El Paso Northeast Texas	0	0	0	C
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	(
	Texas	0	0	0	(
BCBSTX Government Programs HMO	Consolidated	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0 371,745
	Austin	0	0	41,509	3/1,/40
	Dallas	0	0	127,373	C
	Corpus Christi	0	0	28,931	(
CHRISTUS Health Plan	El Paso Corpus Christi*	31,339	99,883	51,692 65,210	60,548
Cigna Healthcare of Texas, Inc.	Consolidated	42,193	30,465	26,070	22,383
	Dallas	(2,698)	86	63	678
Clover HMO of New Jersey	Houston Consolidated	44,891 0	30,379	26,007	21,705 9,265
Community First Health Plans, Inc.	San Antonio*	577,101	418,874	415,782	622,582
Community Health Choice Texas, Inc.	Houston*	0	1,727,412	838,820	818,574
Community Health Choice, Inc.	Houston*	1,097,583	413,051	335,724	243,716
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	394,460	428,845 0	412,774	408,729
Driscoll Children's Health Plan	Corpus Christi*	493,848	521,706	529,706	530,119
El Paso First Health Plans, Inc.	Consolidated	229,922	227,641	222,039	212,718
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0 79	152	0
Health Care Service Corp.	Consolidated	4,529,754	25,406,439	26,412,491	29,030,468
•	Abilene	15,946	31,527	19,964	23,078
	Amarillo,Lubbock	34,694	65,344	42,124	49,466
	Austin Beaumont,Lufkin	198,953 10,699	350,951 16,588	267,842 10,218	309,250 13,115
	Corpus Christi	24,878	41,727	35,022	40,788
	Dallas,Ft Worth	328,372	606,432	425,237	457,938
	East Texas,Tyler	70,429	146,551	105,767	111,043
	El Paso Houston	65,236 310,181	39,539 370,689	28,259 245,353	28,757 281,222
	Midland	22,771	48,613	28,079	30,595
	Rio Grande Valley	46,566	44,922	61,628	68,452
	San Angelo	13,258	34,937	24,786	26,021
HCSC Insurance Company	San Antonio Consolidated	86,588 0	155,887 0	107,171	123,462 251,931
Healthspring Life & Health Ins. Co., Inc.	Consolidated	489,972	441,722	894,475	901,71
	TX HMO	477,074	423,724	447,140	465,417
Humana Benefit Plan of Texas	Consolidated	0	528 631	0	200.04
Humana Health Plan of Texas, Inc.	Consolidated Austin	648,580 224,047	528,631 151,788	464,123 136,911	366,814 113,539
	Corpus Christi	43,063	36,476	33,872	31,495
	Dallas	0	0	0	(
	El Paso Houston	157,744	0 152,999	134,059	85,188
	Rio Grande	7,154	7,677	2,285	3,209
	East Texas	0	0	0	(
Humana Haalik Blander	San Antonio	216,572	179,691	156,996	133,383
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	313,522 120,764	297,502 126,713	307,282 117,576	65 32
	Dallas,Ft Worth	73,997	76,135	86,612	21
	East Texas	29,826	10,361	7,181	0
	South Texas	42,505	40,293	40,633	(10
	West Texas Houston	26,126 20,304	23,208 20,792	22,783 32,497	(2 24
Juntos Health Plan Inc.	Consolidated	0	0	0	0
K S Plan Administrators, LLC	Consolidated	92,475	94,945	100,518	108,111
	• O 1: -1 - 41	0	0	0	0
KelseyCare Administrators, LLC Memorial Hermann Commercial Health P	Consolidated la Consolidated	0	0	0	29,253

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				ATIVE MEMBER		
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	32,769	58,773	41,995	10,513	15,846
Molina Healthcare of Texas, Inc.	Consolidated	937,760	1,226,753	1,217,018	981,571	1,032,115
,	Dallas	181,609	194,600	203,191	207,998	224,985
	El Paso	38,651	38,836	40,344	40,373	42,808
	Houston	117,972	119,977	112,499	106,640	112,454
	San Antonio	599,528	873,340	860,984	626,560	651,868
Mutual of Omaha Medicare Advantage Co.		0	0	0	468	1,118
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	185,439	425,864
Parkland Community Health Plan, Inc.	Northeast TX*	594,010	601,922	565,607	522,225	601,845
Physicians Health Choice of Texas, LLC	Consolidated	95,370	203,089	230,292	271,518	305,746
Procare Advantage LLC	Consolidated	0	0	0	0	1,424
Scott & White Care Plans	Consolidated	0	0	0	(528,551)	155,754
ocott & Willie Care Flans	Austin	0	0	0	(320,331)	100,704
	Central TX	0	0	0	(528,551)	155,754
	Dallas,Ft Worth	0	0	0	(320,331)	133,734
	El Paso	0	0	0	0	0
		0	0		•	0
O 44 O Mileita I I IAI- Di	East Texas	ŭ	•	0	0	·
Scott & White Health Plan	Central TX*	493,003	472,973	428,809	234,574	237,462
Selectcare Health Plans, Inc.	Consolidated	8,745	6,996	5,904	6,600	5,873
SelectCare of Texas, L.L.C.	Consolidated	197,322	202,279	194,498	193,808	174,335
Sendero Health Plans, Inc.	Austin*	94,236	165,500	75,869	32,758	42,556
Seton Health Plan, Inc.	Austin*	79,144	77,023	93,526	93,430	110,163
SHA, L.L.C.	Consolidated	553,769	506,480	465,309	320,658	310,931
	Abilene	81,612	95,345	70,845	54,697	28,284
	Amarillo	68,503	64,572	62,092	57,035	24,309
	Lubbock	264,842	231,522	236,077	143,585	190,880
	Waco	38,442	20,543	16,099	20,714	(18,904)
	West & Central TX	100,370	94,498	80,196	90,149	86,362
Superior Healthplan Community Solutions	Consolidated	0	1,067	3,664	6,203	8,862
Superior Healthplan, Inc.	Consolidated	1,439,200	1,520,362	1,511,463	1,486,857	1,375,578
	Austin	308,532	316,122	326,011	310,810	354,721
	Corpus Christi	101,514	106,189	102,431	99,234	109,496
	Dallas	90,900	91,447	90,142	91,383	95,099
	El Paso	184,442	190,037	179,267	168,430	187,912
	Lubbock	121,930	129,783	131,533	132,504	158,243
	MRSAWest	68,022	71,613	69,108	69,864	71,846
	MRSACentral	46,826	47,172	47,062	46,804	47,780
	South TX	33,043	43,792	42,191	44,009	46,410
	San Antonio	483,991	524,207	523,718	523,819	609,543
Tayon Hasith + Astro Hasith Blan Inc	Consolidated	403,991	0		9,899	14,844
Texas Health + Aetna Health Plan Inc.			0	7,165	, ,	
Texas Independence Health Plan, Inc.	Consolidated	0	•	0	0	3,802
Texas Children's Health Plan, Inc.	Houston*	1,281,771	1,405,380	1,319,214	1,277,987	1,491,075
Today's Options of Texas, Inc.	Consolidated	1,028	0	0	0	0
	Houston	816	0	0	0	0
	Beaumont	212	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	13,634	20,697	4,259	3,545	4,165
	Amarillo	1,452	2,326	2,358	2,146	2,609
	South Texas	2,889	2,234	1,863	1,387	1,556
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	640,167	689,955	743,141	773,305	897,186
	Austin	0	0	0	0	0
	Austin,San Antonio	179,136	195,858	208,954	218,140	244,115
	Corpus Christi	22,039	23,751	27,932	31,752	31,985
	Dallas,Ft Worth	438,986	470,343	506,247	523,413	621,086
	Houston	6	3	(1)	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	760,372	802,636	811,368	827,346	953,650
-	Austin,San Antonio	959,739	994,943	917,166	976,369	1,017,176
	Corpus Christi	30,932	31,219	40,333	39,857	41,818
	Dallas, Ft Worth	0	0	0	0	0
	Houston	497,994	530,453	537,219	559,704	661,106
Unitedhealthcare of Texas, Inc.	Consolidated	66,377	81,223	82,295	124,989	141,540
•	Austin,San Antonio	29,919	33,458	34,436	41,163	45,621
	Corpus Christi	4,333	2,370	2,609	2,397	5,001
	Dallas,Ft Worth	12,403	17,756	22,887	45,326	56,751
	Houston	19,722	27,639	22,363	36,103	34,167
UTMB Health Plans, Inc.	Galveston*	757	664	562	500	425
Allegian Insurance Co.	Harlingen*	44,367	004	0	0	720
Vista Health Plan, Inc.	Austin*	44,307	(17,882)	0	0	0
Wellcare of Texas, Inc.	Consolidated	145,756	154,264	148,909	129,166	137,096
		17,107,102	19,358,396	17,443,741	16,945,958	13,850,496
TOTAL FOR TX INDUSTI TOTAL FOR U.S. INDUST		20,421,183	42,829,126	42,902,117	44,597,602	43,604,339
	v	ZU,4ZI,10J	74,023,120	+∠,७∪∠, I I <i>I</i>	200,150, 171	<u>+</u> ∪.∪∪4.JJ9

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16	12/17	ASIC) ENDING EN 12/18	12/19	12/20	
		Year	Year	Year	Year	Year	
AdvantageOptimum	Consolidated	0	0	0	0		
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	2	
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	21	3,	
	Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	North Texas	0	0	0	21	3,	
	San Antonio	0	0	0	0		
	Northeast Texas	0	0	0	0		
Aetna Health Inc.	Consolidated	27,323	30,762	38,312	39,521	31,	
	Austin	1,110	2,046	2,869	2,820	2,	
	Corpus Christi Dallas	7,543	7,566	10,555	12,079	9,	
	El Paso	2	1,300	2	12,079	9	
	Houston	12,820	15,204	19,127	19,634	15	
	San Antonio	5,845	5,944	5,758	4,985	3	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0		
	Austin Beaumont	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Lubbock San Antonio	0	0	0	0		
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0		
a sadian Hount Hall, IIIo.	Amarillo	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont	0	0	0	0		
	El Paso	0	0	0	0		
	Northeast Texas	0	0	0	0		
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0		
BCBSTX Government Programs HMO	Consolidated	0	0	0	0		
Cariten Health Plan Inc.	Consolidated	0	0	0	0		
CHA HMO, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Dallas Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	0	0	0		
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0		
Community First Health Plans, Inc.	San Antonio*	0	0	0	0		
Community Health Choice Texas, Inc.	Houston*	0	0	0	0		
Community Health Choice, Inc.	Houston*	0	0	0	0		
Cook Children's Health Plan	Dallas* Consolidated	0	0	0	0		
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0		
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0		
Essence Healthcare, Inc.	Consolidated	0	0	0	0		
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0		
Health Care Service Corp.	Consolidated Abilene	0	0	0	0		
	Abilene Amarillo,Lubbock	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont,Lufkin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Valley	0	0	0	0		
	San Angelo	0	0	0	0		
HCSC Insurance Company	San Antonio Consolidated	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	110,353	96,326	247,397	0		
	TX HMO	106,098	90,339	98,492	0		
Humana Benefit Plan of Texas	Consolidated	0	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
	Austin Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Rio Grande	0	0	0	0		
	East Texas	0	0	0	0		
Humana Haalth Dlan Inc	San Antonio Consolidated	0	0	0	0		
Humana Health Plan, Inc.	Austin,San Antonio	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	East Texas	0	0	0	0		
	South Texas	0	0	0	0		
	West Texas	0	0	0	0		
lunton Hoolth Diess Issa	Houston	0	0	0	0		
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated	0	0	0	0		
		0	0	0	0		
Memorial Hermann Commercial Health Pl	Consolidated	UI	- •	~ 1	- I		

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION FEDICAPE (RASIC) ENDING ENROLLMENT

	MEDICARE (BASIC) ENDING ENROLLMENT									
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year				
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0					
Molina Healthcare of Texas, Inc.	Consolidated	14,909	14,333	12,636	12,486	12,9				
	Dallas	0	0	0	0	·				
	El Paso	0	0	0	0					
		0	~							
	Houston	~ I	0	0	0					
	San Antonio	14,909	14,333	12,636	12,486	12,9				
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0					
New Era Quality Health, Inc. (Team Dental)		0	0	0	0					
Oscar Insurance Company	Consolidated	0	0	0	0					
			-		-					
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0					
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0					
Procare Advantage LLC	Consolidated	0	0	0	0					
Scott & White Care Plans	Consolidated	0	0	0	0					
	Austin	0	0	0	0					
			-							
	Central TX	0	0	0	0					
	Dallas,Ft Worth	0	0	0	0					
	El Paso	0	0	0	0					
	East Texas	0	0	0	0					
Coatt 9 White Health Dlan		ı ı	ĭ	* I	25,288	25.2				
Scott & White Health Plan	Central TX*	29,270	29,666	26,840		25,2				
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0					
selectCare of Texas, L.L.C.	Consolidated	0	0	0	0					
Sendero Health Plans, Inc.	Austin*	0	0	0	0					
Seton Health Plan, Inc.	Austin*	0	0	0	0					
			-							
SHA, L.L.C.	Consolidated	0	0	0	3					
	Abilene	0	0	0	0					
	Amarillo	0	0	0	0					
	Lubbock	0	0	0	3					
	Waco	0	0	0	0					
			-							
	West & Central TX	0	0	0	0					
uperior Healthplan Community Solutions	Consolidated	0	0	0	0					
Superior Healthplan, Inc.	Consolidated	7,708	8,887	8,029	8,357	8,7				
	Austin	0	0	0	0					
	Corpus Christi	0	0	0	0					
		ı ı	ĭ	~ I	~ I					
	Dallas	1,786	2,178	1,952	2,051	2,2				
	El Paso	0	0	0	0					
	Lubbock	0	0	0	0					
	MRSAWest	0	0	0	0					
	MRSACentral	0	0	0	0					
		- 1		- 1	* I	0.0				
	South TX	2,864	3,338	2,964	3,222	3,2				
	San Antonio	3,058	3,371	3,113	3,084	3,2				
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0					
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0					
exas Children's Health Plan, Inc.	Houston*	0	0	0	0					
			-							
oday's Options of Texas, Inc.	Consolidated	0	0	0	0					
	Houston	0	0	0	0					
	Beaumont	0	0	0	0					
rominence HealthFirst of Texas	Consolidated	0	0	0	0					
TOTALIST OF TEXAS			-							
	Amarillo	0	0	0	0					
	South Texas	0	0	0	0					
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0					
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0					
Jane Denome of Toxas, me.	Austin	0	0	0	0					
	Austin,San Antonio	0	0	0	0					
	Corpus Christi	0	0	0	0					
	Dallas,Ft Worth	0	0	0	0					
	Houston	0	0	0	0					
	San Antonio	0	0	0	0					
			-	-						
nitedhealthcare Community Plan of Texa		0	0	0	0					
	Austin,San Antonio	0	0	0	0					
	Corpus Christi	0	0	0	0					
	Dallas, Ft Worth	0	0	0	0					
			-							
	Houston	0	0	0	0					
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0					
	Austin,San Antonio	0	0	0	0					
	Corpus Christi	0	0	0	0					
	Dallas,Ft Worth	0	0	0	0					
				-						
	Houston	0	0	0	0					
TMB Health Plans, Inc.	Galveston*	0	0	0	0					
llegian Insurance Co.	Harlingen*	0	0	0	0					
ista Health Plan, Inc.	Austin*	0	0	0	0					
Vellcare of Texas, Inc.	Consolidated	0	0	0	0					
			~		· ·					
TOTAL FOR TX INDUST	RY	185,308	173,987	184,309	85,676	81,9				
TOTAL FOR U.S. INDUST		189,563	179,974	333,214	85,676	81,9				

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16	MEDICA 12/17	ID ENDING ENRO 12/18	LLMENT 12/19	12/2
BASIC SERVICE TIMOS	DIVIDION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	409,344	441,371	426,267	401,314	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	1
Aetna Better Health of Texas, Inc.	Consolidated Austin	78,508 0	81,226 0	77,555 0	75,567 0	1
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	54,709	56,822	55,119	54,522	
	San Antonio Northeast Texas	23,799	24,404	22,436	21,045 0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated Austin	587,148 12,379	560,743 11,905	545,074 11,436	528,928 11,125	6
	Beaumont	14,396	14,110	13,511	13,154	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	212,665	202,718	199,570	198,019	2
	Ft Worth	11,778 150,691	11,519 141,449	11,530 140,445	11,550 138,092	1
	Houston	150,105	144,593	133,981	122,844	1
	Lubbock	14,989	14,816	15,101	15,237	
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	20,145	19,633	19,500 0	18,907 0	
Amerineanii Garnas Texas, IIIC.	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0			
, -	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
DCDSTV Covernment Drawn 1990	Texas	0	0	0	0	
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	5,641	5,219	0		
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	116,224	116,394 253,454	117,045 247,866	114,766 243,484	1
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston*	242,432	253,454	247,866	243,484	3
Cook Children's Health Plan	Dallas*	112,371	119,448	115,422	112,701	1
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated	158.042	162.055	0 165,891	0 169,224	
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	158,042 66,082	162,955 65,412	165,891	169,224 62,051	2
Essence Healthcare, Inc.	Consolidated	00,002	03,412	04,334	02,001	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	_
Health Care Service Corp.	Consolidated Abilene	357,354 0	416,162 0	442,244	483,315 0	6
	Amarillo,Lubbock	0	0	0	0	
	Austin	39,979	41,526	45,862	45,834	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
HCSC Inquirence Commence	San Antonio	0	0	0	0	
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 51,642	51,718	51,250	0 50,845	
	TX HMO	51,642	51,718	51,250	50,845	
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Humana Health Plan, Inc.	Consolidated	165,339	174,467	157,426	155,062	1
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
Juntos Health Plan Inc	('Unculluateu -	U	U			
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0	
	Consolidated Consolidated		0	0	0	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

	MEDICAID ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20			
		Year	Year	Year	Year	Year			
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0				
Molina Healthcare of Texas, Inc.	Consolidated	187,228	187,658	181,266	175,794	193,04			
	Dallas	56,341	60,692	62,508	64,076	70,96			
	El Paso	12,778	12,957	13,395	13,426	14,35			
	Houston	36,515	36,964	34,546	32,700	35,46			
	San Antonio	81,594	77,045	70,817	65,593	72,26			
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0				
New Era Quality Health, Inc. (Team Dental)		0	0	0	0				
Oscar Insurance Company	Consolidated	0	0	0	0				
Parkland Community Health Plan, Inc.	Northeast TX*	170,636	171,219	157,386	145,382	182,58			
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	102,00			
Procare Advantage LLC	Consolidated	0	0	0	0				
					-				
Scott & White Care Plans	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Central TX	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	El Paso	0	0	0	0				
	East Texas	0	0	0	0				
Scott & White Health Plan	Central TX*	45,624	46,001	45,081	43,655	50,62			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	30,02			
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0				
Sendero Health Plans, Inc.		13,305		0	0				
· ·	Austin*	· ·	14,939	· .	*	01.11			
Seton Health Plan, Inc.	Austin*	18,598	18,211	22,904	23,946	31,48			
SHA, L.L.C.	Consolidated	94,492	91,307	81,745	77,996	90,92			
	Abilene	11,293	10,838	10,216	9,609	10,62			
	Amarillo	5,266	4,900	4,376	4,126	4,70			
	Lubbock	44,789	44,133	40,493	39,240	47,46			
	Waco	0	0	0	0				
	West & Central TX	33,144	31,436	26,660	25,021	28,13			
Superior Healthplan Community Solutions		00,111	01,100	0	0	20,10			
Superior Healthplan, Inc.	Consolidated	447,381	460,451	455,933	448,231	524,0			
виреног пеанпріан, інс.					,	,			
	Austin	93,147	92,911	95,317	90,843	110,74			
	Corpus Christi	32,920	33,657	32,455	31,491	35,78			
	Dallas	28,173	28,267	28,152	28,633	29,7			
	El Paso	57,900	57,790	54,167	50,804	59,33			
	Lubbock	36,344	38,461	39,070	39,746	49,60			
	MRSAWest	23,573	23,855	23,076	23,402	24,15			
	MRSACentral	15,423	15,718	15,712	15,635	16,12			
	South TX	10,831	11,162	10,933	11,420	12,3			
	San Antonio	149,070	158,630	157,051	156,257	186,24			
Texas Health + Aetna Health Plan Inc.	Consolidated	0	130,030	0	0	100,2-			
			Ů		0				
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	•	450.00			
Texas Children's Health Plan, Inc.	Houston*	368,624	393,832	378,318	360,176	453,39			
Today's Options of Texas, Inc.	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
	Beaumont	0	0	0	0				
Prominence HealthFirst of Texas	Consolidated	0	0	0	0				
	Amarillo	0	0	0	0				
	South Texas	0	0	0	0				
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0				
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0				
Jimoanioanio Dononto Of Texas, Illo.	Austin	0	0	0	0				
					-				
	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
Jnitedhealthcare Community Plan of Texa	Consolidated	205,791	222,769	223,557	225,908	272,03			
	Austin,San Antonio	75,623	77,332	73,454	70,910	79,5			
	Corpus Christi	10,323	10,449	13,389	13,231	14,08			
	Dallas, Ft Worth	10,323	10,440	13,309	13,231	17,00			
	·	° I	104 000	•	~ I	470.00			
la ta alla a dala a con a C.T.	Houston	119,845	134,988	136,714	141,767	178,3			
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Austin,San Antonio	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
JTMB Health Plans, Inc.	Galveston*	0	0	0	0				
Allegian Insurance Co.	Harlingen*	0	0	0	0				
/ista Health Plan, Inc.	Austin*			0	0				
Vellcare of Texas, Inc.		0	0	0	0				
	Consolidated	9	ŭ	ŭ	٠	A = 2 =			
		0.004.404	2 600 220 1	2 560 102	2 460 064	2 700 00			
TOTAL FOR TX INDUSTI TOTAL FOR U.S. INDUST		3,584,431 3,901,806	3,680,320 4,054,956	3,560,182 3,956,564	3,460,864 3,898,345	3,799,88 4,404,1			

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION

	2020 ANNUAL INFORMATION MEDICARE (ADVANTAGE) ENDING ENROLLMENT									
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20				
A.L. () ()		Year	Year	Year	Year	Year				
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	69,553 0	60,753	67,044 0	57,062 0	0				
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0				
	Austin	0	0	0	0	0				
	Corpus Christi El Paso	0	0	0	0	0				
	Houston	0	0	0	0	0				
	North Texas	0	0	0	0	0				
	San Antonio Northeast Texas	0	0	0	0	0				
Aetna Health Inc.	Consolidated	0	0	0	0	0				
	Austin Corpus Christi	0	0	0	0	0				
	Dallas	0	0	0	0	0				
	El Paso	0	0	0	0	0				
	Houston San Antonio	0	0	0	0	0				
Amerigroup Texas, Inc.	Consolidated	45,909	50,579	56,729	107,402	130,527				
	Austin Beaumont	0	0	0	0	0				
	Corpus Christi	0	0	0	0	0				
	Dallas	0	0	0	0	0				
	El Paso Ft Worth	0	0	0	0	0				
	Houston	0	0	0	0	0				
	Lubbock	0	0	0	0	0				
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	0	0	0	0	0				
	Dallas	0	0	0	0	0				
	Ft Worth Houston	0	0	0	0	0				
	San Antonio	0	0	0	0	0				
	Northeast Texas	0	0	0	0	0				
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0				
	Austin	0	0	0	0	0				
	Beaumont	0	0	0	0	0				
	El Paso Northeast Texas	0	0	0	0	0				
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0				
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	0				
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0				
CHA HMO, Inc.	Consolidated	0	0	0	124,333	149,153				
	Austin Dallas	0	0	13,889 42,577	0	14,914 47,051				
	Corpus Christi	0	0	9,655	0	9,874				
CHRISTUS Health Plan	El Paso Corpus Christi*	0 254	0 295	17,418 1,421	2,715	31,435 4,007				
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	1,421	0	4,007				
	Dallas	0	0	0	0	0				
Clover HMO of New Jersey	Houston Consolidated	0	0	0	3,116	5,491				
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0				
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	0	0	0	0	0				
Cook Children's Health Plan	Dallas*	0	0	0	0	0				
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	6,327				
Oriscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	6				
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0				
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0 30,227	0 66,893	49 66,705	58,055	56,531				
realth Care Service Corp.	Abilene	0	00,693	00,703	0	0 30,331				
	Amarillo,Lubbock	0	0	0	0	0				
	Austin Beaumont,Lufkin	0	0	0	0	0				
	Corpus Christi	0	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0	0				
	East Texas,Tyler El Paso	0	0	0	0	0				
	Houston	0	0	0	0	0				
	Midland Rio Grande Valley	0	0	0	0	0				
	San Angelo	0	0	0	0	0				
ICCC Income Commons	San Antonio	0	0	0	0	0				
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0 249,655	769 282,524				
	TX HMO	0	0	0	104,377	117,556				
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0				
iumana neatti Fian Or Texas, inc.	Austin	0	0	0	0	0				
	Corpus Christi	0	0	0	0	0				
	Dallas El Paso	0	0	0	0	0				
	Houston	0	0	0	0	0				
	Rio Grande East Texas	0	0	0	0	0				
	San Antonio	0	0	0	0	0				
lumana Health Plan, Inc.	Consolidated	105,634	100,088	102,953	0	2				
	Austin,San Antonio Dallas,Ft Worth	41,300 24,746	42,581 25,688	39,242 29,147	0	2 0				
	East Texas	9,894	3,484	2,377	0	0				
	South Texas	14,165	13,489	13,564	0	0				
	West Texas Houston	8,699 6,830	7,785 7,061	7,600 11,023	0	0				
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0				
⟨ S Plan Administrators, LLC	Consolidated Consolidated	30,886	31,887	33,906	36,471	38,928				
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla		0	0	0	0	0				
rvice area	Houston	Page %		0	0	0				
										

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION

	MEDICARE (ADVANTAGE) ENDING ENROLLMENT									
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year				
Memorial Hermann Health Plan, Inc.	Consolidated	4,170	4,556	4,180	5,068	5,277				
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0				
,	Dallas	0	0	0	0	0				
	El Paso	0	0	0	0	0				
	Houston	0	0	0	0	0				
	San Antonio	0	0	0	0	0				
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	155	372				
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0				
Oscar Insurance Company	Consolidated	0	0	0	0	632				
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0				
Physicians Health Choice of Texas, LLC	Consolidated	32,267	68,638	77,072	91,131	102,662				
Procare Advantage LLC	Consolidated	0_,	0	0	0	460				
Scott & White Care Plans	Consolidated	0	0	0	0	0				
	Austin	0	0	0	0	0				
	Central TX	0	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0	0				
	El Paso	0	0	0	0	0				
	East Texas	0	0	0	0	0				
Coatt 9 White Health Blos		-			-	0				
Scott & White Health Plan	Central TX*	0	0	0	0 2 107	4.070				
Selectcare Health Plans, Inc.	Consolidated	2,890	2,321	1,943	2,197	1,972				
SelectCare of Texas, L.L.C.	Consolidated	65,833	67,260	64,556	64,417	58,078				
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0				
Seton Health Plan, Inc.	Austin*	0	0	0	0	0				
SHA, L.L.C.	Consolidated	2,802	0	0	0	2				
	Abilene	245	0	0	0	0				
	Amarillo	73	0	0	0	0				
	Lubbock	2,441	0	0	0	2				
	Waco	0	0	0	0	0				
	West & Central TX	43	0	0	0	0				
Superior Healthplan Community Solutions	Consolidated	0	363	1,257	2,109	2,994				
Superior Healthplan, Inc.	Consolidated	990	902	2,335	3,302	6,572				
and the state of t	Austin	0	0	0	0	0				
	Corpus Christi	0	0	0	0	0				
	Dallas	0	0	0	0	0				
	El Paso	0	0	0	0	0				
	Lubbock	0	0	0	0	0				
	MRSAWest	0	0	0	0	0				
	MRSACentral	0	0	0	0	0				
	South TX	0	0	0	0	0				
	San Antonio	990	902	ı	3,302	6,572				
Tours Health I Astro Health Dien Inc				2,335						
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0				
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1,299				
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0.570				
Today's Options of Texas, Inc.	Consolidated	990	902	2,335	3,302	6,572				
	Houston	291	0	0	0	0				
	Beaumont	81	0	0	0	0				
Prominence HealthFirst of Texas	Consolidated	990	902	2,335	3,302	6,572				
	Amarillo	486	770	787	714	869				
	South Texas	962	732	619	458	526				
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0				
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	213,091	230,052	248,427	258,412	300,860				
	Austin	0	0	0	0	0				
	Austin,San Antonio	58,928	64,774	69,850	72,893	81,858				
	Corpus Christi	7,370	7,945	9,338	10,611	10,726				
	Dallas,Ft Worth	146,793	157,333	169,239	174,909	208,276				
	Houston	0	0	0	0	0				
	San Antonio	0	0	0	0	0				
Unitedhealthcare Community Plan of Texa		38,058	34,628	36,263	37,986	41,284				
	Austin,San Antonio	2,648	3,289	3,911	4,216	4,601				
	Corpus Christi	0	0,200	0,011	0	0				
	Dallas, Ft Worth	0	0	0	0	n				
	Houston	35,410	31,339	32,352	33,770	36,683				
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	02,002	0	0,000				
SSanisaniouro or roxus, mo.	Austin,San Antonio	0	0	0	0	0				
	Corpus Christi	0	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0	0				
	Houston	0	0	0	0	0				
LITMD Health Diana Inc			-		-	-				
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0				
Allegian Insurance Co.	Harlingen*	2,430	0	0	0	0				
Vista Health Plan, Inc.	Austin*	0	0	0	0	0				
Wellcare of Texas, Inc.	Consolidated	48,941	49,895	49,260	42,846	45,695				
TOTAL FOR TX INDUSTI		665,688	704,021	752,065	949,703	1,034,069				
TOTAL FOR U.S. INDUST	RY	695,915	770,914	818,770	1,153,036	1,254,799				

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	•
,	Austin	0	0	0	
	Corpus Christi	0	0	0	
	El Paso Houston	0	0	0	
	North Texas	0	0	0	
	San Antonio	0	0	0	
Actus Hoolth Inc	Northeast Texas	0	0	0	
Aetna Health Inc.	Consolidated Austin	0	0	0	
	Corpus Christi	0	0	0	0
	Dallas El Paso	0	0	0	
	Houston	0	0	0	
	San Antonio	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	
	Beaumont	0	0	0	
	Corpus Christi	0	0	0	
	Dallas El Paso	0	0	0	
	Ft Worth	0	0	0	
	Houston	0	0	0	
	Lubbock San Antonio	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0
	Dallas Ft Worth	0	0	0	
	Houston	0	0	0	
	San Antonio	0	0	0	0
Arcadian Hoalth Dlan Inc	Northeast Texas Consolidated	0	0	0	_
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	
	Austin	0	0	0	0
	Beaumont El Paso	0	0	0	
	Northeast Texas	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0		
CHA HMO, Inc.	Consolidated	0	0	0	0
	Austin Dallas	0	0	0	
	Corpus Christi	0	0	0	
OUDICTUS Us also Dis	El Paso	0	0	0	
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	
g.mom.mouro or rondo, mo.	Dallas	0	0	0	0
Olares 1860 - C	Houston	0	0	0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0
	Abilene	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	
	Beaumont,Lufkin	0	0	0	0
	Corpus Christi	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	
	El Paso	0	0	0	0
	Houston Midland	0	0	0	
	Rio Grande Valley	0	0	0	
	San Angelo	0	0	0	0
HCSC Insurance Company	San Antonio Consolidated	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	
	TX HMO	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	
	Austin	0	0	0	
	Corpus Christi	0	0	0	
	Dallas El Paso	0	0	0	
	Houston	0	0	0	
	Rio Grande	0	0	0	
	East Texas San Antonio	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	0
	Austin,San Antonio	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	
	South Texas	0	0	0	
	West Texas	0	0	0	
Juntos Health Plan Inc.	Houston Consolidated	0	0	0	
Junios neami Pian iii:		0	0	0	
K S Plan Administrators, LLC	Consolidated		<u> </u>		
	Consolidated	0	0	0	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

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				MEDICARE (PART D) ENDING ENROLLMENT			
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year	
Memorial Hermann Health Plan, Inc.	Consolidated		0	0	0	i Gai	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
iolina nealtricare of Texas, inc.	Dallas		-	0	0		
		0	0				
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
lutual of Omaha Medicare Advantage Co.		0	0	0	0		
ew Era Quality Health, Inc. (Team Dental)		0	0	0	0		
. ,	Consolidated	0	0	0	0		
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0		
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0		
rocare Advantage LLC	Consolidated	0	0	0	0		
cott & White Care Plans	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Central TX	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
cott & White Health Plan	Central TX*	0	0	0	0		
electcare Health Plans, Inc.	Consolidated	0	0	0	0		
electCare of Texas, L.L.C.	Consolidated	0	0	0	0		
endero Health Plans, Inc.	-	0		0	0		
•	Austin*		0		-		
,	Austin*	0	0	0	0		
HA, L.L.C.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0		
	Amarillo	0	0	0	0		
	Lubbock	0	0	0	0		
	Waco	0	0	0	0		
	West & Central TX	0	0	0	0		
uperior Healthplan Community Solutions.	Consolidated	0	0	0	0		
uperior Healthplan, Inc.	Consolidated	0	0	0	0		
aportor rioutinplan, mor	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
				_			
	El Paso	0	0	0	0		
	Lubbock	0	0	0	0		
	MRSAWest	0	0	0	0		
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	0	0	0	0		
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0		
exas Children's Health Plan, Inc.	Houston*	0	0	0	0		
oday's Options of Texas, Inc.	Consolidated	0	0	0	0		
budy o options of rexus, me.	Houston	0	0	0	0		
		0	0	0	0		
rominence HealthFirst of Texas	Beaumont Consolidated						
	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	South Texas	0	0	0	0		
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
nitedhealthcare Community Plan of Texas		0	0	0	0		
modificate Community Plan Of Texa	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	-	0			
	•		0		0		
	Dallas, Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
TMB Health Plans, Inc.	Galveston*	0	0	0	0		
llegian Insurance Co.	Harlingen*	0	0	0	0		
_	naningen Austin*	0	0	0	0		
	Consolidated	0	0	0	0		
					-	00	
TOTAL FOR TX INDUSTR		0	0	0	71,175	63,2	
TOTAL FOR U.S. INDUST		- ^					

TOTAL FOR U.S. INDUSTRY

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	DICAID CUMULATIVE MEMBER MONTHS 12/17 12/18 12/19		
BASIC SERVICE TIMOS	DIVIDION	Year	Year	Year	Year	12/20 Year
AdvantageOptimum	Consolidated	4,730,408	5,116,280	5,201,135	4,925,790	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	1,205,57
Aetna Better Health of Texas, Inc.	Consolidated Austin	891,521	948,821	953,842 0	906,147	1,036,9
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	603,624	663,816	672,649	651,087	756,14
	San Antonio	287,897	285,005	281,193	255,060	280,8
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	_
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	7,037,644	6,838,211	6,579,842	6,404,316	6,946,7
	Austin Beaumont	152,661 172,977	145,269 170,957	138,821 161,686	134,908 160,378	133,0 166,6
	Corpus Christi	0	170,937	0	0	100,0
	Dallas	2,521,654	2,485,058	2,410,068	2,378,720	2,670,3
	El Paso	140,680	135,781	136,855	137,250	137,4
	Ft Worth	1,795,479	1,744,511	1,682,033	1,657,776	1,850,4
	Houston	1,833,421	1,740,870	1,640,098	1,525,960	1,544,0
	Lubbock San Antonio	179,519 241,253	180,028 235,737	179,256 231,025	181,138 228,186	199,1 245,4
Amerihealth Caritas Texas, Inc.	Consolidated	0	233,737	231,023	0	243,4
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
Januari i idili, ilio.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	71,424	64,085	5,135	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	04,003	0	0	
• -	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0 1,328,949	1,374,131	0 1,394,945	1,377,080	1,492,1
Community Health Choice Texas, Inc.	Houston*	1,320,949	2,257,258	2,970,603	2,908,683	3,285,2
Community Health Choice, Inc.	Houston*	2,924,332	742,688	0	0	
Cook Children's Health Plan	Dallas*	1,234,716	1,376,046	1,398,903	1,351,569	1,491,4
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0 1,775,442	1,962,282	2,009,912	2,069,174	2,245,5
El Paso First Health Plans, Inc.	Consolidated	791,475	777,895	778,680	754,483	818,1
Essence Healthcare, Inc.	Consolidated	0	0	0	0	<u> </u>
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	5,753,783	0	0.00=
Health Care Service Corp.	Consolidated Abilene	3,954,754 0	4,716,632 0	5,755,765	5,444,733 0	6,907,0
	Amarillo,Lubbock	0	0	0	0	
	Austin	390,863	487,476	536,797	546,126	617,0
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
HCSC Insurance Company	Consolidated	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	633,024	618,051	616,815	609,623	603,4
Humana Danelit Dlan of T	TX HMO	633,024	618,051	616,815	609,623	603,4
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
		0	0	0	0	
	Dallas		0	0	0	
	El Paso	0			0	
	El Paso Houston	0	0	0	^	
	El Paso Houston Rio Grande	0	0	0	0	
	El Paso Houston	0	0		0 0 0	
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0	0 0 0	0	0	2,009,
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 1,771,728	0 0 0 0 0 2,072,971	0 0 0 1,931,775 0	0 0 1,907,011	2,009,
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 1,771,728 0	0 0 0 0 2,072,971 0	0 0 0 1,931,775 0	0 0 1,907,011 0 0	2,009,
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 1,771,728 0 0	0 0 0 0 2,072,971 0 0	0 0 0 1,931,775 0 0	0 0 1,907,011 0 0	2,009,
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 1,771,728 0 0 0	0 0 0 0 2,072,971 0 0 0	0 0 0 1,931,775 0 0 0	0 0 1,907,011 0 0 0	2,009,1
Humana Health Plan, Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 1,771,728 0 0 0	0 0 0 0 2,072,971 0 0 0	0 0 0 1,931,775 0 0	0 0 1,907,011 0 0 0 0	2,009,
Humana Health Plan, Inc. Juntos Health Plan Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 1,771,728 0 0 0	0 0 0 0 2,072,971 0 0 0	0 0 0 1,931,775 0 0 0 0	0 0 1,907,011 0 0 0	2,009,
	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 1,771,728 0 0 0 0	0 0 0 0 2,072,971 0 0 0 0	0 0 0 1,931,775 0 0 0 0 0	0 0 1,907,011 0 0 0 0	2,009,
Juntos Health Plan Inc.	El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 1,771,728 0 0 0 0 0	0 0 0 0 2,072,971 0 0 0 0 0	0 0 0 1,931,775 0 0 0 0 0 0	0 0 1,907,011 0 0 0 0 0	2,009,

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS

		MEDICAID CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20		
		Year	Year	Year	Year	Year		
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	2,285,543	2,234,357	2,202,829	2,135,092	2,208,103		
	Dallas	671,563	694,748	738,818	759,321	806,176		
	El Paso	153,244	152,348	158,375	160,007	166,557		
	Houston	454,152	440,072	424,778	401,289	408,008		
	San Antonio	1,006,584	947,189	880,858	814,476	827,362		
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0		
Oscar Insurance Company	Consolidated	0	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	2,079,607	2,017,787	1,984,639	1,848,379	1,992,937		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0		
Procare Advantage LLC	Consolidated	0	0	0	0	0		
Scott & White Care Plans	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Central TX	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	East Texas	0	0	0	0	0		
Scott & White Health Plan	Central TX*	533,750	547,092	542,565	534,143	545,796		
Selectcare Health Plans, Inc.	Consolidated	0	0 11,002	0.2,000	0	0.10,700		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	n		
Sendero Health Plans, Inc.	Austin*	155,937	161,861	62,240	0	n		
Seton Health Plan, Inc.	Austin*	217,659	219,413	258,334	277,524	326,319		
SHA, L.L.C.	Consolidated	1,150,620	1,098,651	1,014,598	980,019	1,000,068		
oria, E.E.O.	Abilene	139,356	130,937	122,858	120,738	115,355		
	Amarillo	63,213	59,995	54,085	51,843	51,080		
	Lubbock	542,239	525,608	502,423	493,048	528,107		
	Waco	042,239	323,000 0	JUZ,423	493,046	320,107 0		
	West & Central TX	405,812	382,111	335,232	314,390	305,525		
Superior Healthalen Community Solutions		405,612		335,232		303,323		
Superior Healthplan Community Solutions Superior Healthplan, Inc.		•	0	Ů	0	F 040 202		
Superior Healthplan, Inc.	Consolidated	5,109,989	5,445,324	5,512,139	5,405,722	5,840,392		
	Austin	1,099,945	1,108,460	1,140,452	1,117,797	1,203,509		
	Corpus Christi	372,040	397,499	392,757	380,461	404,094		
	Dallas	344,382	338,046	337,217	338,374	350,095		
	El Paso	662,441	698,204	668,468	625,498	660,239		
	Lubbock	420,882	445,844	466,859	470,696	537,651		
	MRSAWest	254,298	283,669	282,299	277,706	285,455		
	MRSACentral	188,163	186,776	188,516	187,307	190,035		
	South TX	53,233	135,429	135,547	135,128	144,255		
	San Antonio	1,714,605	1,851,397	1,900,024	1,872,755	2,065,059		
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	4,164,400	4,566,040	4,547,684	4,411,630	4,912,798		
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0		
	Amarillo	0	0	0	0	0		
	South Texas	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Unitedhealthcare Community Plan of Texa	Consolidated	2,417,656	2,527,835	2,659,963	2,693,344	2,971,145		
-	Austin,San Antonio	894,790	908,126	901,258	865,630	900,782		
	Corpus Christi	125,016	123,028	164,336	159,086	163,268		
	Dallas, Ft Worth	0	0	0	0	0		
	Houston	1,397,850	1,496,681	1,594,369	1,668,628	1,907,095		
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Allegian Insurance Co.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0		
•		*	-	Ţ	·	14 F40 1F0		
TOTAL FOR TX INDUSTR		41,696,687	43,454,555	43,163,375	42,045,855	41,549,153		
TOTAL FOR U.S. INDUST	RY	45,260,578	47,683,711	48,380,361	46,944,462	47,839,176		

DAGIO OFFINIOE LIMOL	DIVICION		DICARE (BASIC)			40/00
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc. Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	190	31,373
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas San Antonio	0	0	0	190	31,373 0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated Austin	304,104 11,255	359,012 22,666	441,094 32,230	472,128 34,158	385,397 33,779
	Corpus Christi Dallas	36 83,658	26 86,296	12 119,216	12 142,115	214 116,183
	El Paso	24	29	27	24	382
	Houston San Antonio	141,183 67,948	179,124 70,871	220,974 68,635	234,416 61,403	187,581 47,258
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
Avending Health Diag. Inc.	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	0
-	Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
CHRISTUS Health Plan	El Paso Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	34
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0	0	0	0	0
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
HCSC Insurance Company	San Antonio Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,395,864	1,145,616	2,950,054	0	0
Humana Benefit Plan of Texas	TX HMO Consolidated	1,342,128 0	1,072,714	1,146,091 0	0	0
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
Juntos Health Plan Inc.	Houston Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Pl	a Consolidated	0	0	0	0	0

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION

3,994,049

1,036,042

2,145,817

989,441

MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS 12/16 **BASIC SERVICE HMO's** DIVISION 12/20 12/17 Year Year Year Year Year Memorial Hermann Health Plan, Inc. Consolidated Molina Healthcare of Texas, Inc. Consolidated 198,602 175,244 161,673 155,125 156,974 El Paso 0 0 0 0 Houston 198,602 175,244 161,673 155,125 156,974 San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated 0 Oscar Insurance Company Consolidated 0 0 0 0 Parkland Community Health Plan, Inc. Northeast TX 0 0 0 Physicians Health Choice of Texas, LLC Consolidated 0 0 0 Procare Advantage LLC Consolidated 0 0 0 0 0 Scott & White Care Plans Consolidated 0 0 0 0 0 Austin 0 Central TX 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 El Paso 0 0 0 0 0 East Texas 0 308,644 Scott & White Health Plan 348,019 356,606 334,496 305,928 Central TX* Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 Sendero Health Plans, Inc. Austin* 0 0 0 Seton Health Plan, Inc. Austin' 0 0 0 0 SHA, L.L.C. Consolidated 0 0 29 Abilene Amarillo 0 0 Lubbock 0 0 0 29 0 Waco 0 0 0 West & Central TX 0 0 0 0 0 0 0 0 Superior Healthplan Community Solutions, Consolidated Superior Healthplan, Inc. Consolidated 108,773 109,339 106,732 102,642 107,019 Corpus Christi 27,545 27,481 27,360 26,132 25,636 Dallas El Paso ubbock MRSAWest MRSACentral South TX 37,773 40,188 39,359 37,931 39,857 San Antonio 43,519 41,791 41,241 39,075 39,617 Texas Health + Aetna Health Plan Inc. Consolidated 0 0 Texas Independence Health Plan, Inc. Consolidated 0 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 0 0 0 0 Today's Options of Texas, Inc. 0 Consolidated 0 0 0 0 0 Houston 0 0 Beaumont 0 0 0 0 Prominence HealthFirst of Texas Consolidated 0 0 0 0 0 Amarillo 0 0 0 0 South Texas 0 0 0 UNICARE Health Plans of Texas, Inc. 0 Houston* 0 0 0 UnitedHealthcare Benefits of Texas, Inc. Consolidated 0 0 0 0 0 Austin 0 0 Austin,San Antonio 0 Corpus Christi 0 0 0 Dallas,Ft Worth 0 Houston 0 0 0 San Antonio 0 0 0 0 0 Unitedhealthcare Community Plan of Texas Consolidated 0 0 0 0 0 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas, Ft Worth 0 0 0 0 0 0 0 0 0 0 Houston Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 Dallas,Ft Worth 0 0 Houston UTMB Health Plans, Inc. Galveston³ 0 0 0 Allegian Insurance Co Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 1,036,042 989,441 TOTAL FOR TX INDUSTRY

2,355,362

TOTAL FOR U.S. INDUSTRY

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION

MED	ICARE (ADVANT	AGE) CUMULATI\	VE MEMBER MON	NTHS
/16	12/17	12/18	12/19	1

BASIC SERVICE HMO's	DIVISION	MED 12/16	12/17	AGE) CUMULATI\ 12/18	VE MEMBER MON 12/19	12/20
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	806,392	720,489	787,867	693,474	
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	554,369	595,130	655,542	1,211,489	1,521,4
	Austin Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Et Worth	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	1,440,666	1,742,5
	Austin	0	0	162,762	0	175,7
	Dallas	0	0	486,971	0	554,8
	Corpus Christi El Paso	0	0	115,254 191,292	0	118,1 354,1
CHRISTUS Health Plan	Corpus Christi*	3,046	3,546	16,157	30,389	47,
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0 31,920	62,9
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	02,3
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
Cook Children's Health Plan	Dallas* Consolidated	0	0	0	0	67
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	67,4
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	170	471	0	007
lealth Care Service Corp.	Consolidated Abilene	354,130 0	779,945 0	799,589 0	706,891 0	667,
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
ICSC Insurance Company	Consolidated	0	0	0	0	7,
lealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	2,998,877	3,363,
lumana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	1,238,210 0	1,398,
lumana Benefit Plan of Texas	Consolidated	0	0	0	0	
· · ·	Austin	0	0	0	0	
	Corpus Christi	_ ^	0	0	0	
		0		•	ı	
	Dallas	0	0	0	0	
					0	
	Dallas El Paso Houston Rio Grande	0	0	0	0	
	Dallas El Paso Houston Rio Grande East Texas	0 0 0 0	0 0 0	0 0 0	0 0	
lumana Haalth Dlan Inc	Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0	
lumana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0 0 0 1,252,774	0 0 0 0 0 1,195,013	0 0 0 0 0 1,211,506	0 0 0 0 0 65	
lumana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0	0 0 0 0 0 1,195,013 503,079 305,395	0 0 0 0	0 0	
lumana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 1,252,774 491,226 289,638 119,673	0 0 0 0 0 1,195,013 503,079 305,395 43,371	0 0 0 0 1,211,506 466,771 338,323 29,881	0 0 0 0 65 32 21	
lumana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 1,252,774 491,226 289,638 119,673 170,983	0 0 0 0 1,195,013 503,079 305,395 43,371 165,390	0 0 0 0 1,211,506 466,771 338,323 29,881 162,858	0 0 0 0 65 32 21 0 (10)	
lumana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 0 0 0 1,252,774 491,226 289,638 119,673 170,983 105,331	0 0 0 0 1,195,013 503,079 305,395 43,371 165,390 94,895	0 0 0 0 1,211,506 466,771 338,323 29,881 162,858 91,317	0 0 0 0 65 32 21 0 (10)	
lumana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 1,252,774 491,226 289,638 119,673 170,983	0 0 0 0 1,195,013 503,079 305,395 43,371 165,390	0 0 0 0 1,211,506 466,771 338,323 29,881 162,858	0 0 0 0 65 32 21 0 (10)	
untos Health Plan Inc. S Plan Administrators, LLC	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0 0 1,252,774 491,226 289,638 119,673 170,983 105,331 75,923	0 0 0 0 1,195,013 503,079 305,395 43,371 165,390 94,895 82,883 0 372,157	0 0 0 0 1,211,506 466,771 338,323 29,881 162,858 91,317 122,356 0 393,469	0 0 0 0 65 32 21 0 (10) (2)	454,
untos Health Plan Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 1,252,774 491,226 289,638 119,673 170,983 105,331 75,923	0 0 0 0 1,195,013 503,079 305,395 43,371 165,390 94,895 82,883	0 0 0 0 1,211,506 466,771 338,323 29,881 162,858 91,317 122,356	0 0 0 0 65 32 21 0 (10) (2) 24	454,1

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

					VE MEMBER MON	
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Memorial Hermann Health Plan, Inc.	Consolidated	48,066	55,546	50,495	61,136	63,796
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	1,768	4,492
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	7,110
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	363,761	739,374	902,557	1,057,212	1,185,895
Procare Advantage LLC	Consolidated	0	0	0	0	5,617
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	36,335	28,364	24,450	26,007	23,595
SelectCare of Texas, L.L.C.	Consolidated	786,306	818,260	789,334	787,419	707,537
Sendero Health Plans, Inc.	Austin*	0	010,200	709,334	707,419	707,337
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	36,136	0	0	0	30
oring Election	Abilene	2,968	0	0	0	0
	Amarillo	925	0	0	0	0
	Lubbock	31,674	0	0	0	30
	Waco	31,074	0	0	0	0
		Ŭ		0	-	0
0	West & Central TX	569	0	· ·	0	•
Superior Healthplan Community Solutions	Consolidated	0	3,656	12,412	22,272	32,886
Superior Healthplan, Inc.	Consolidated	10,434	11,934	20,960	35,726	69,102
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,434	11,934	20,960	35,726	69,102
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	14,736
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	10,434	11,934	20,960	35,726	69,102
	Houston	2,239	0	0	0	0
	Beaumont	622	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	10,434	11,934	20,960	35,726	69,102
	Amarillo	5,757	9,257	9,475	8,416	10,739
	South Texas	10,398	9,624	7,642	5,896	6,250
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,528,608	2,719,844	2,937,302	3,077,155	3,479,966
· · · · · · · · · · · · · · · · ·	Austin	0	0	0	0	0
	Austin,San Antonio	698,838	762,336	824,075	862,030	950,772
	Corpus Christi	85,435	93,222	107,434	125,364	126,103
	Dallas,Ft Worth	1,744,335	1,864,286	2,005,793	2,089,761	2,403,091
	Houston	1,744,555	1,004,200	2,000,790	2,003,701	2,100,001
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa		436,193	406,072	419,380	451,270	482,017
Omicanical Good Industry Flatt Of Texas	Austin,San Antonio	28,813	36,744	43,847	49,186	54,168
	Corpus Christi	20,013	0	43,647	49,100	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	407,380	369,328	375,533	402,084	427,849
United healthcare of Tayon Inc		·	·		· ·	· ·
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	-	-	_	0	0
	Corpus Christi	0	0	0	0	0
	D-II FOM "	- ^	0	0	0	0
	Dallas,Ft Worth	0				
	Houston	0	0	0	0	0
* · · · · · · · · · · · · · · · · · · ·	Houston Galveston*	0	0	0	0	0
Allegian Insurance Co.	Houston Galveston* Harlingen*	0 0 26,083	12,066	0	0	
Allegian Insurance Co. Vista Health Plan, Inc.	Houston Galveston* Harlingen* Austin*	0 0 26,083 0	12,066 0	0 0	0 0	0
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Houston Galveston* Harlingen*	0 0 26,083	0 12,066 0 583,449	0 0 0 593,593	0 0 0 533,468	0 0 0 535,088
Allegian Insurance Co. Vista Health Plan, Inc.	Houston Galveston* Harlingen* Austin* Consolidated	0 0 26,083 0	12,066 0	0 0	0 0	0

		MED		NUAL INFORMATIVE M	
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	0	0	0	C
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0
teria Better Fleatin of Texas, inc.	Austin	0	0	0	(
	Corpus Christi	0	0	0	(
	El Paso Houston	0	0	0	
	North Texas	0	0	0	
	San Antonio	0	0	0	
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	
	Austin	0	0	0	
	Corpus Christi Dallas	0	0	0	
	El Paso	0	0	0	
	Houston San Antonio	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	
	Austin Beaumont	0	0	0	
	Corpus Christi	0	0	0	
	Dallas	0	0	0	
	El Paso Ft Worth	0	0	0	
	Houston	0	0	0	
	Lubbock San Antonio	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	
	Dallas Ft Worth	0	0	0	(
	Houston	0	0	0	
	San Antonio	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	
	Amarillo	0	0	0	
	Austin Beaumont	0	0	0	
	El Paso	0	0	0	
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	
iumana Regional neatth Flan, Inc.	Texas	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	
•	Austin	0	0	0	
	Dallas Corpus Christi	0	0	0	
	El Paso	0	0	0	
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	
ngila Healthcare of Texas, Inc.	Dallas	0	0	0	
Slaver IIMO of New James	Houston	0	0	0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	0	
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	
Oriscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	
Essence Healthcare, Inc.	Consolidated	0	0	0	
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0	0	0	
iomini oure σει γιος σοι μ.	Abilene	0	0	0	
	Amarillo,Lubbock	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	
	Corpus Christi	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	
	El Paso	0	0	0	
	Houston Midland	0	0	0	
	Rio Grande Valley	0	0	0	
	San Angelo San Antonio	0	0	0	
HCSC Insurance Company	Consolidated	0	0	0	869,34
lealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	
lumana Benefit Plan of Texas	TX HMO Consolidated	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	
	Austin	0	0	0	
	Corpus Christi Dallas	0	0	0	
	El Paso	0	0	0	
	Houston Rio Grande	0	0	0	
	East Texas	0	0	0	
Humana Health Plan, Inc.	San Antonio Consolidated	0	0	0	
	Austin,San Antonio	0	0	0	
	Dallas,Ft Worth	0	0	0	
	East Texas South Texas	0	0	0	
	West Texas	0	0	0	
		Λ I	0	0	(
untos Health Plan Inc	Houston Consolidated	0		Λ .	
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	(
	Consolidated Consolidated Consolidated	0	0		

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

Memorial Hormann Health Plan, Inc.				EDICARE (PART			
Momoral Hermann Health Plan, Inc.	BASIC SERVICE HMO's	DIVISION				-	12/20
Molina Healthcare of Texas, Inc.					l .		
Delias El Paeo	-						0
El Paso	Molina Healthcare of Texas, Inc.	_					0
Mutual of Omaha Medicare Advantage Co. Sam Antonion O O O O O O O O O							0
Mutual of Omaha Medicare Advantago Co. New Era Quality Health, Inc. (Team Dental Ocar Insurance Company Parkland Community Health Plan. (Team Community Health Health Plan. (Team Community Health Pl							0
Mutusi of Omaha Medicare Advantage Co. New Era Quality Health In. ("Fame Distall) Consolidated					-		0
Now Era Quality Health, Inc. (Team Dental) Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-		0
Oscar Insurance Company Commission (Company) 0 0 0 0 0 0 Physiciant Mealth Choice of Toxas, LLC Physicians Health Choice of Toxas, LLC 0							0
Parkland Community Health Plan, Inc.							0
Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Gare Plans Consolidated O							0
Process Advantage LLC Scott & White Care Plans Scott & White Care Plans Austin Oncoloidadd Oncoloidaddd Oncoloidaddd Oncoloidaddd Oncoloidaddd Oncoloidadddd Oncoloidadddddddddddddddddddddddddddddddddd							0
Scott & White Care Plans							0
Austin							0
Contail TX	Scott & White Care Plans	_					0
Dallos,F Worth Dallos, F W							0
Plaso							0
Sect & White Health Plan Central TX		-					0
Scot & White Health Plans nc. Consolidated O O O O O O SalectCare of Texas, LL.C. Consolidated O O O O O O O SalectCare of Texas, LL.C. Consolidated O O O O O O O O O				0	0	0	0
Selection Foresta, L.C. Consolidated 0 0 0 0 0 0 0 0 0			0	0	0	0	0
SelectCare of Texas, L.L.C. Consolidated O O O O O O O O O				0	0		0
Sendor Health Plans, Inc. Austin' 0 0 0 0 0 0 0 0 0		Consolidated	0	0	0	0	0
Saton Health Plan, Inc. Austin' 0 0 0 0 0 0	*	Consolidated		0	0	0	0
SHA, L.L.C.		Austin*		0	0	0	0
Abilene Amarillo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Seton Health Plan, Inc.	Austin*	0	0	0	0	0
Amarillo	SHA, L.L.C.		0	0	0	0	0
Lubbook 0 0 0 0 0 0 0 0 0		Abilene	0	0	0	0	0
Waco		Amarillo	0	0	0	0	0
Superior Healthplan Community Solutions Consolidated 0		Lubbock	0	0	0	0	0
Superior Healthplan Community Solutions Consolidated 0 0 0 0 0 0 0 0 0		Waco	0	0	0	0	0
Superior Healthplan, Inc.		West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Superior Healthplan Community Solutions.	Consolidated	0	0	0	0	0
Corpus Christ			0	0	0	0	0
Dallas	• •	Austin	0	0	0	0	0
Dallas		Corpus Christi			0		0
Lubbock MRSAWest 0 0 0 0 0 0 0 0 0				0	0	0	0
Lubbock MRSAWest 0 0 0 0 0 0 0 0 0		El Paso	0	0	0	0	0
MRSAVest 0 0 0 0 0 0 0 0 0			0	0	0	0	0
MRSACentral South TX							0
South TX San Antonio O O O O O O O O O		MRSACentral		0	0		0
San Antonio Consolidated Conso					-		0
Texas Independence Health Plan, Inc. Consolidated O O O O O O O O O					0		0
Texas Independence Health Plan, Inc. Consolidated O O O O O O O O O	Texas Health + Aetna Health Plan Inc.						0
Texas Children's Health Plan, Inc.							0
Today's Options of Texas, Inc. Consolidated O O O O O O O O O							0
Houston 0 0 0 0 0 0 0 0 0	·						0
Prominence HealthFirst of Texas Deaumont	Today o options of Toxas, inc.	_					0
Prominence HealthFirst of Texas							0
Amarillo South Texas 0 0 0 0 0 0 0 0 0	Prominence HealthFirst of Texas						0
South Texas No. Houston* No.	. TOTHINGHOO HEARTH II ST OF LEARS						0
United Health Plans of Texas, Inc. Houston* O O O O O O O O O							0
UnitedHealthcare Benefits of Texas, Inc.	IINICARE Health Plans of Toyas Inc				-		0
Austin, San Antonio					-		0
Austin,San Antonio 0 0 0 0 0 0 0 0 0	omicureanneare Denemis of Texas, IIIC.				-		0
Corpus Christi							0
Dallas,Ft Worth Houston O O O O O O		-					0
Houston							0
San Antonio O O O O O							0
Unitedhealthcare Community Plan of Texa							0
Austin,San Antonio Corpus Christi O O O O O O O O O	Unitedhealthears Community Dian of Town						
Corpus Christi	Unitednealthcare Community Plan of Texa						0
Dallas, Ft Worth 0 0 0 0 0 0 0 0 0		-					0
Houston O O O O O O							0
Unitedhealthcare of Texas, Inc. Consolidated 0 0 0 0 Austin, San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas, Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 TOTAL FOR TX INDUSTRY 0 0 0 869,343							0
Austin,San Antonio	Huitadhaalthaan						0
Corpus Christi	Unitegnealthcare of Texas, Inc.				_		0
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0					-		0
Houston 0 0 0 0 0 0 0 0 0							0
UTMB Health Plans, Inc. Galveston* 0 0 0 0 Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 TOTAL FOR TX INDUSTRY 0 0 869,343 0					-		0
Allegian Insurance Co. Harlingen* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 TOTAL FOR TX INDUSTRY 0 0 869,343 0 0 869,343							0
Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare of Texas, Inc. Consolidated 0 0 0 0 0 TOTAL FOR TX INDUSTRY 0 0 0 869,343 0							0
Wellcare of Texas, Inc. Consolidated 0 0 0 0 TOTAL FOR TX INDUSTRY 0 0 0 869,343							0
TOTAL FOR TX INDUSTRY 0 0 869,343					_	_	0
	Wellcare of Texas, Inc.	Consolidated	0	0	0	_	0
	TOTAL FOR TX INDUSTR	Y				869,343	772,899
TOTAL FOR U.S. INDUSTRY			0	0	0	0	0

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,706	10,857	10,554	9,926
,	Austin	0	0	0	0
	Corpus Christi	0	0	0	0
	El Paso	0	0	0	C
	Houston North Texas	7,186	7,570	7,616	7,381
	San Antonio	3,520	3,287	2,938	2,545
	Northeast Texas	0	0	0	,
Aetna Health Inc.	Consolidated	0	0	0	(
	Austin Corpus Christi	0	0	0	C
	Dallas	0	0	0	0
	El Paso	0	0	0	0
	Houston San Antonio	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	67,773	73,775	66,199	61,500
The state of the s	Austin	0	0	0	0
	Beaumont	415	536	445	449
	Corpus Christi Dallas	0 36,956	39,701	36,683	34,906
	El Paso	0	00,701	0	04,300
	Ft Worth	18,134	19,498	17,606	16,250
	Houston Lubbock	11,190	12,878 0	10,412	8,939
	San Antonio	1,078	1,162	1,053	956
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0
	Dallas Et Worth	0	0	0	0
	Ft Worth Houston	0	0	0	0
	San Antonio	0	0	0	0
	Northeast Texas	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0
	Amarilio Austin	0	0	0	0
	Beaumont	0	0	0	0
	El Paso	0	0	0	0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0
-	Texas	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0
,	Austin	0	0	0	0
	Dallas	0	0	0	C
	Corpus Christi El Paso	0	0	0	C
CHRISTUS Health Plan	Corpus Christi*	10,317	28,616	21,093	18,076
Cigna Healthcare of Texas, Inc.	Consolidated	3,988	432	0	0
	Dallas Houston	0 3,988	1 431	0	0
Clover HMO of New Jersey	Houston Consolidated	3,988	431	0	0
Community First Health Plans, Inc.	San Antonio*	22,634	18,845	17,704	16,287
Community Health Choice Texas, Inc.	Houston* Houston*	0	36,776	30,727 104,361	29,074
Community Health Choice, Inc. Cook Children's Health Plan	Dallas*	116,169 21,966	132,665 22,986	22,180	83,163 20,318
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi* Consolidated	10,502	0 10,712	9,541	8,582
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated	0	10,712	9,541	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0
Health Care Service Corp.	Consolidated	1,158,117	911,269	847,887	844,376
	Abilene Amarillo,Lubbock	5,467 12,214	6,138 12,623	5,190 11,098	5,834 12,119
	Austin	29,098	42,417	29,679	36,755
	Beaumont,Lufkin	3,565	3,057	2,391	2,744
	Corpus Christi Dallas,Ft Worth	8,841 108,348	8,102 111,683	9,435 108,128	10,848 108,751
	East Texas,Tyler	25,416	28,665	29,378	29,833
	El Paso	21,972	5,918	5,337	5,089
	Houston Midland	99,915 8,186	60,758 9,379	48,541 7,708	54,830 8,119
	Rio Grande Valley	14,697	5,868		
	San Angelo	4,771	7,265	7,421	7,745
HCSC Insurance Company	San Antonio	29,627	30,675	27,775	29,095
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0
	TX HMO	0	0	0	
Humana Benefit Plan of Texas	Consolidated	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated Austin	39,658 25,788	5,206 0	0	(
	Corpus Christi	1,283	182	0	C
	Dallas	0	0	0	C
	El Paso Houston	0 2,421	0	0	0
	Houston Rio Grande	2,421	0	0	
	East Texas	0	0	0	(
Humana Haalih Blandin	San Antonio	10,166	5,024	0	(
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	24,720 0	5,092 0	2	9
	Dallas,Ft Worth	0	0	0	0
	East Texas	0	0	0	0
	South Texas West Texas	0	0	0	0
	Houston	0	0	0	0
	Consolidated	0	0	0	0
Juntos Health Plan Inc.			0	0	0
K S Plan Administrators, LLC	Consolidated	0		-	-
		0 0	0	0	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

Molina Healthcare of Texas, Inc. Companies Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	12/16 Year 2,150 107,771 3,807 0 1,960 102,004 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 19,009 0 19,009	12/17 Year 5,891 204,191 4,179 0 2,289 197,723 0 0 28,683 0 0 0 0 0 0 0 3,036 0 0 34,172	12/18 Year 0 208,075 4,975 0 2,557 200,543 0 0 26,112 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/19 Year 0 136,095 4,891 0 2,395 128,809 0 0 23,278 0 0 0 0 0 0 1,053	12/20 Year 0 137,571 4,118 0 1,860 131,593 0 0 17,631 0 0 0 0 0 0 702
Molina Healthcare of Texas, Inc. Color Ell Holl Mutual of Omaha Medicare Advantage Co. Color Rew Era Quality Health, Inc. (Team Dental) Color Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Select & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. All Ari	Consolidated Dallas El Paso Houston Gan Antonio Consolidated	2,150 107,771 3,807 0 1,960 102,004 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 0 0	5,891 204,191 4,179 0 2,289 197,723 0 0 28,683 0 0 0 0 3,036 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 208,075 4,975 0 2,557 200,543 0 0 0 26,112 0 0 0 0 0 0 0 26,112	0 136,095 4,891 0 2,395 128,809 0 0 23,278 0 0 0 0 0 0 0 0 1,053	0 137,571 4,118 0 1,860 131,593 0 0 0 17,631 0 0 0 0 0
Molina Healthcare of Texas, Inc. Color Ell Holling Samutual of Omaha Medicare Advantage Co. Color New Era Quality Health, Inc. (Team Dental) Color Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Select Care Health Plan, Inc. Select Care of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C.	Consolidated Dallas El Paso Houston Gan Antonio Consolidated	107,771 3,807 0 1,960 102,004 0 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 0 0	204,191 4,179 0 2,289 197,723 0 0 0 28,683 0 0 0 0 0 0 0 0 3,036	208,075 4,975 0 2,557 200,543 0 0 0 26,112 0 0 0 0 0 0 0 0 0 0 0 0 0	136,095 4,891 0 2,395 128,809 0 0 0 23,278 0 0 0 0 0 0 0 0 1,053	137,571 4,118 0 1,860 131,593 0 0 17,631 0 0 0 0 0 0 0 0 0 0 0 0 0 702
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	Dallas El Paso Houston Consolidated	3,807 0 1,960 102,004 0 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 0 0	4,179 0 2,289 197,723 0 0 0 28,683 0 0 0 0 0 0 0 3,036	4,975 0 2,557 200,543 0 0 0 26,112 0 0 0 0 0 0 0 0 0 0 0 0 0	4,891 0 2,395 128,809 0 0 0 23,278 0 0 0 0 0 0 0 0 1,053	4,118 0 1,860 131,593 0 0 0 17,631 0 0 0 0 0 0 0 0 0 0 702
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	El Paso Houston Can Antonio Consolidated	0 1,960 102,004 0 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2,289 197,723 0 0 0 28,683 0 0 0 0 0 0 0 3,036	0 2,557 200,543 0 0 0 26,112 0 0 0 0 0 0 0 2,064	0 2,395 128,809 0 0 0 0 23,278 0 0 0 0 0 0 0 0 1,053	4,118 0 1,860 131,593 0 0 0 17,631 0 0 0 0 0 0 0 0 0 0 702
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	El Paso Houston Can Antonio Consolidated	0 1,960 102,004 0 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2,289 197,723 0 0 0 28,683 0 0 0 0 0 0 0 3,036	0 2,557 200,543 0 0 0 26,112 0 0 0 0 0 0 0 2,064	0 2,395 128,809 0 0 0 0 23,278 0 0 0 0 0 0 0 0 1,053	0 1,860 131,593 0 0 0 17,631 0 0 0 0 0 0 0
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	douston Can Antonio Consolidated	102,004 0 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 0 0	197,723 0 0 0 28,683 0 0 0 0 0 0 0 3,036 0	200,543 0 0 0 26,112 0 0 0 0 0 0 0 2,064 0	128,809 0 0 0 23,278 0 0 0 0 0 0 0 0 1,053	131,593 0 0 17,631 0 0 0 0 0 0 0 0 0 702
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C.	consolidated	102,004 0 0 0 27,352 0 0 0 0 0 0 0 0 0 0 0 0 0	197,723 0 0 0 28,683 0 0 0 0 0 0 0 3,036 0	200,543 0 0 0 26,112 0 0 0 0 0 0 0 2,064 0	128,809 0 0 0 23,278 0 0 0 0 0 0 0 0 1,053	131,593 0 0 17,631 0 0 0 0 0 0 0 0 0 702
Mutual of Omaha Medicare Advantage Co. New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	0 0 0 27,352 0 0 0 0 0 0 0 0 0 6,646 0 0	0 0 0 28,683 0 0 0 0 0 0 0 0 3,036	0 0 0 26,112 0 0 0 0 0 0 0 0 2,064	0 0 0 23,278 0 0 0 0 0 0 0 0 0 1,053	0 0 0 17,631 0 0 0 0 0 0 0 0 0
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	0 0 27,352 0 0 0 0 0 0 0 0 0 6,646 0 0	0 0 28,683 0 0 0 0 0 0 0 0 3,036	0 0 26,112 0 0 0 0 0 0 0 0 2,064	0 0 23,278 0 0 0 0 0 0 0 0 0 1,053	0 0 17,631 0 0 0 0 0 0 0 0 0
Oscar Insurance Company Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C.	Consolidated Jortheast TX* Consolidated	0 27,352 0 0 0 0 0 0 0 0 0 6,646 0 0 19,009	0 28,683 0 0 0 0 0 0 0 0 3,036	0 26,112 0 0 0 0 0 0 0 0 2,064	0 23,278 0 0 0 0 0 0 0 0 0 1,053	0 17,631 0 0 0 0 0 0 0 0 0 0
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. Seton Health Plan, Inc. SHA, L.L.C.	Jortheast TX* Consolidated	27,352 0 0 0 0 0 0 0 0 0 6,646 0 0 19,009	28,683 0 0 0 0 0 0 0 3,036 0	26,112 0 0 0 0 0 0 0 0 0 2,064	23,278 0 0 0 0 0 0 0 0 0 1,053	17,631 0 0 0 0 0 0 0 0 0 0 0
Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Call Advantage LLC Call Care of Texas, L.L.C. Call Care of Texas, L.L.C. Call Care of Texas, Inc. Call Care of	Consolidated	0 0 0 0 0 0 0 0 0 6,646 0 0 19,009	0 0 0 0 0 0 0 0 3,036	0 0 0 0 0 0 0 0 2,064	0 0 0 0 0 0 0 0 1,053	0 0 0 0 0 0 0 0 0 702
Physicians Health Choice of Texas, LLC Procare Advantage LLC Scott & White Care Plans Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. Call Advantage LLC Call Care of Texas, L.L.C. Call Care of Texas, L.L.C. Call Care of Texas, Inc. Call Care of	Consolidated	0 0 0 0 0 0 0 0 0 6,646 0 0 19,009	0 0 0 0 0 0 0 0 3,036	0 0 0 0 0 0 0 0 2,064	0 0 0 0 0 0 0 0 1,053	0 0 0 0 0 0 0 0 0 702
Procare Advantage LLC Scott & White Care Plans Advantage LLC Scott & White Care Plans Ell East Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Advantage LLC A	Consolidated Consolidated Consolidated Consolidated Contral TX Collas,Ft Worth El Paso East Texas Central TX* Consolidated	0 0 0 0 0 0 0 0 6,646 0 0 19,009	0 0 0 0 0 0 0 3,036	0 0 0 0 0 0 0 2,064	0 0 0 0 0 0 0 1,053	0 0 0 0 0 0 0 0 0 702
Scott & White Care Plans Au Ca Da El Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Au Seton Health Plan, Inc. Au SHA, L.L.C. Al Au	Consolidated Austin Central TX Dallas,Ft Worth El Paso East Texas Central TX* Consolidated Consolidated Austin* Consolidated Austin* Consolidated Abilene	0 0 0 0 0 0 0 6,646 0 0 19,009	0 0 0 0 0 0 3,036	0 0 0 0 0 0 2,064	0 0 0 0 0 0 0 1,053	0 0 0 0 0 0 0 702
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Au Seton Health Plan, Inc. SHA, L.L.C.	Central TX Dallas,Ft Worth El Paso East Texas Central TX* Consolidated Consolidated Custin* Consolidated Consolidated Austin* Consolidated Austin* Consolidated Abilene	0 0 0 0 0 0 6,646 0 0 19,009	0 0 0 0 0 3,036 0	0 0 0 0 0 0 2,064	0 0 0 0 0 0 1,053	0 0 0 0 0 0 702
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Au Seton Health Plan, Inc. SHA, L.L.C.	Central TX Dallas,Ft Worth El Paso East Texas Central TX* Consolidated Consolidated Austin* Consolidated Austin* Consolidated Austin* Consolidated Abilene	0 0 0 0 6,646 0 0 19,009	0 0 0 0 3,036 0	0 0 0 0 2,064	0 0 0 0 1,053	0 0 0 0 0 702
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Au Seton Health Plan, Inc. SHA, L.L.C. Al Ar LL	Dallas,Ft Worth El Paso East Texas Central TX* Consolidated Consolidated Austin* Consolidated Austin* Consolidated Austin* Consolidated Abilene	0 0 0 6,646 0 0 19,009	0 0 0 3,036 0	0 0 0 2,064	0 0 0 1,053	0 0 0 702
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Au Seton Health Plan, Inc. SHA, L.L.C. Al Ar Ar	El Paso East Texas Central TX* Consolidated Consolidated Austin* Consolidated Austin* Consolidated Austin*	0 0 6,646 0 0 19,009	0 0 3,036 0	0 0 2,064 0	0 0 1,053 0	0 0 702
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. All Ar	Central TX* Consolidated Consolidated Austin* Consolidated Austin* Consolidated Abilene	0 6,646 0 0 19,009	3,036 0 0	2,064 0	1,053 0	0 702
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. All Ar	Central TX* Consolidated Consolidated Austin* Consolidated Austin* Consolidated Abilene	0 6,646 0 0 19,009	3,036 0 0	2,064 0	1,053 0	0 702
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. All Art LL	Central TX* Consolidated Consolidated Austin* Austin* Consolidated Abilene	6,646 0 0 19,009	3,036 0	2,064 0	1,053 0	702
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. All Art LL	Consolidated Consolidated Austin* Austin* Consolidated Abilene	0 0 19,009	0	0	0	
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc. At Seton Health Plan, Inc. SHA, L.L.C. At Ar L.L.C.	Consolidated Austin* Austin* Consolidated Abilene	0 19,009 0	0			
Sendero Health Plans, Inc. Seton Health Plan, Inc. SHA, L.L.C. All Art Lu	oustin* oustin* Consolidated obilene	19,009		0		0
Seton Health Plan, Inc. SHA, L.L.C. All Ar Lu	oustin* Consolidated Abilene	0	34 172		0	0
Seton Health Plan, Inc. SHA, L.L.C. All Ar Lu	Consolidated Abilene	·	J 1, 1 1 Z	22,869	10,617	12,504
SHA, L.L.C. Al Ar Lu	Consolidated Abilene		0	0	0	5,770
Al Ar Lu	bilene	21,739	19,605	20,708	13,743	8,276
Ar Lu		2,618	2,335	2,187	1,724	1,215
Lu	MITALIIO	5,778	4,764	6,562	6,001	
				·	*	2,567
W	ubbock	10,819	11,367	11,078	3,806	3,370
•	Vaco	2,524	1,139	881	2,212	733
W	Vest & Central TX	0	0	0	0	391
Superior Healthplan Community Solutions.	Consolidated	0	0	0	0	0
-	Consolidated	62,271	67,887	67,996	64,379	64,974
	Austin	10,381	11,948	12,334	11,236	8,280
				· ·	•	
	Corpus Christi	1,443	1,608	1,506	1,361	1,014
	allas	0	0	0	0	0
El	I Paso	4,460	4,873	5,028	4,639	3,400
Lu	ubbock	4,563	4,803	4,579	4,259	3,479
	//RSAWest	0	0	0	0	0
	/IRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
			*	ĭ	-	•
	San Antonio	9,428	10,695	10,806	10,731	7,905
	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	louston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	louston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	3,074	16,073	0	0	0
		· ·	· ·		-	
	marillo	0	0	0	0	0
	South Texas	0	0	0	0	0
	louston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc. Co	Consolidated	5	5	3	3	3
Aı	ustin	0	0	0	0	0
	austin,San Antonio	5	5	3	3	3
	Corpus Christi	0	0	0	0	0
	•					
	Dallas,Ft Worth	0	0	0	0	0
	louston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas Co	Consolidated	10,833	12,129	10,554	10,052	8,099
Au	ustin,San Antonio	0	0	0	0	0
Co	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	<u> </u>
	louston	10,833	12,129	0	10,052	8,099
<u> </u>						
	Consolidated	5	4	3	3	2
	Austin,San Antonio	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
Da	allas,Ft Worth	0	0	0	0	0
	louston	4	3	2	2	1
	Salveston*	0	0	0	0	0
		3,229	-	0	0	
	larlingen*		0			0
	Austin*	6	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY	,	964,640	1,070,186	937,346	822,480	838,401
TOTAL FOR U.S. INDUSTRY		1,750,640	1,648,907	1,488,632	1,350,534	1,335,338

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/2
		Year	Year	Year	Year	Yea
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0	1 ⁻
Aetna Better Health of Texas, Inc.	Consolidated	118,292	131,731	131,115	123,233	1
,	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston North Texas	79,333	89,703	93,225	76,212	
	San Antonio	38,959	42,028	37,890	47,021	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	San Antonio	770 273	0 855,794	0	765,107	6
Amengroup rexas, mc.	Consolidated Austin	770,273	055,794	841,414	765,107	
	Beaumont	4,822	5,850	5,882	5,401	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	421,491 0	462,268	460,349	427,512	3
	Ft Worth	203,451	230,855	222,540	202,897	1
	Houston	128,330	143,020	138,992	117,138	
	Lubbock	0	0	0	0	
	San Antonio	12,179	13,801	13,651	12,159	
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
Arvavian neann fian, iiiC.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
riamana regional ricatar rian, me.	Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
CHA HMO, Inc.	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
CHRISTUS Health Plan	El Paso Corpus Christi*	133,432	0 345,409	0 279,474	236,309	2
Cigna Healthcare of Texas, Inc.	Consolidated	51,235	5,984	0	230,309	
	Dallas	154	16	0	0	
	Houston	51,081	5,968	0	0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	282,796	228,944	216,244	203,736	1
Community Health Choice Texas, Inc.	Houston*	0	309,864	401,467	359,245	3
Community Health Choice, Inc.	Houston*	1,394,451	1,730,398	1,367,457	1,095,266	1,1
Cook Children's Health Plan	Dallas*	259,408	271,633	274,124	253,330	2
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	125,923	129,541	121,472	107,888	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	10.925.921	40.5
Health Care Service Corp.	Consolidated Abilene	15,310,636 72,951	12,142,699 83,521	10,943,795 69,208	10,825,821 75,065	10,5
	Amarillo,Lubbock	167,089	172,502	147,426	155,152	1
	Austin	393,480	567,084	393,947	467,874	5
	Beaumont,Lufkin	49,163	41,487	32,104	36,123	1
	Corpus Christi Dallas,Ft Worth	120,084 1,471,107	107,674 1,519,001	122,354 1,418,154	140,635 1,404,630	1 1,4
	East Texas,Tyler	343,931	387,574	383,849	388,834	4
	El Paso	297,103	87,373	71,074	66,574	
	Houston	1,363,759	826,750	652,229	718,875	6
	Midland Rio Grande Valley	113,794 202,760	129,190 83,129	103,546 59,992	105,224 60,141	1
	San Angelo	63,678	96,367	96,634	101,321	1
	San Antonio	399,173	403,903	364,088	373,166	4
HCSC Insurance Company	Consolidated	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0	
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	568,677	75,987	741	0	
	Austin	357,427 18,635	0 2,542	56 77	0	
	Corpus Christi Dallas	18,635	2,542	0	0	
	El Paso	0	0	0	0	
	Houston	34,937	0	(8)	0	
	Rio Grande	0	0	0	0	
	East Texas San Antonio	0 157,678	73,445	0 616	0	
Humana Health Plan, Inc.	Consolidated	344,052	66,060	12	56	
- ,	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas South Texas	0	0	0	0	
	South Texas West Texas	0	0	0	0	
	Houston	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
I/ O Diam Administrations III O	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	O	Λ Ι	0	0	0	
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health P	Consolidated Consolidated	0	0	0	0	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS

				UMULATIVE MEN	MBER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Memorial Hermann Health Plan, Inc.	Consolidated	24,135	79,736	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	1,407,367	2,727,720	2,754,970	1,811,499	1,691,218
monna riculticare or rexas, inc.	Dallas	45,564	51,182	61,234	61,172	56,991
						50,991
	El Paso	0	0	0	0	0
	Houston	25,171	27,637	33,552	32,682	28,184
	San Antonio	1,336,632	2,648,901	2,660,184	1,717,645	1,606,043
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	317,040	341,213	327,453	295,706	248,603
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & Wille Care Plans						_
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	103,181	43,013	29,028	14,224	9,631
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0,001
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·		- 1		_	1	150 00-
Sendero Health Plans, Inc.	Austin*	240,950	490,229	318,818	155,070	159,987
Seton Health Plan, Inc.	Austin*	0	0	0	0	80,521
SHA, L.L.C.	Consolidated	260,058	245,486	261,996	175,558	104,837
	Abilene	32,349	29,968	28,540	22,026	15,385
	Amarillo	69,527	60,197	82,936	76,660	32,523
	Lubbock	127,466	140,944	139,211	48,617	42,692
	Waco	30,716	14,377	11,309	28,255	9,285
	West & Central TX	0	0	11,509	0	4,952
0		0	ű	0		4,932
Superior Healthplan Community Solutions		· · · · · · · · · · · · · · · · · · ·	0	ŭ	0	0
Superior Healthplan, Inc.	Consolidated	711,808	784,326	823,978	790,837	774,498
	Austin	113,035	137,766	150,061	142,513	120,231
	Corpus Christi	15,205	17,694	19,002	16,781	14,830
	Dallas	0	0	0	0	0
	El Paso	51,767	57,433	60,144	58,258	50,018
	Lubbock	53,681	55,863	56,830	52,739	47,142
	MRSAWest	0	0	0	02,700	0
	MRSACentral	0	0	0	0	0
				· ·	<u> </u>	0
	South TX	0	0	0	0	0
	San Antonio	101,933	122,977	130,600	127,700	117,643
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
•	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	37,442	70,346	0	0	0
FIGHINIENCE HEARTIFIEST OF TEXAS	-		-	· · ·		_
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	67	60	36	36	36
	Austin	0	0	0	0	0
	Austin,San Antonio	67	60	36	36	36
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthears Community Dis f.T.		•)	•	ŭ	140.004
Unitedhealthcare Community Plan of Texa		134,349	138,676	137,126	126,553	112,094
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	134,349	138,676	0	126,553	112,094
Unitedhealthcare of Texas, Inc.	Consolidated	66	47	35	36	25
•	Austin,San Antonio	12	12	12	12	12
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth			<u> </u>		0
	•	0	0	0	0	
	Houston	54	35	23	24	13
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	70,075	32	0	0	0
Vista Health Plan, Inc.	Austin*	11	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST		12,413,160	13,577,784	12,201,565	10,607,303	10,578,366
	1 1	, ,				. 5,5, 5,500
TOTAL FOR 1X INDUST		22,665,724	21,214,928	19,230,755	17,339,510	16,783,027

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	0	0	0	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	
noma Botto: Floatin of Foxao, mo.	Austin	0	0	0	
	Corpus Christi	0	0	0	
	El Paso Houston	0	0	0	0
	North Texas	0	0	0	
	San Antonio	0	0	0	(
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	(
чена неанн пс.	Austin	0	0	0	
	Corpus Christi	0	0	0	0
	Dallas El Paso	0	0	0	0
	Houston	0	0	0	
	San Antonio	0	0	0	
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	
	Beaumont	0	0	0	
	Corpus Christi	0	0	0	0
	Dallas El Paso	0	0	0	0
	Ft Worth	0	0	0	0
	Houston	0	0	0	0
	Lubbock San Antonio	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0
	Dallas Ft Worth	0	0	0	0
	Houston	0	0	0	
	San Antonio	0	0	0	
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	
- 9	Amarillo	0	0	0	0
	Austin Beaumont	0	0	0	
	El Paso	0	0	0	
	Northeast Texas	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated	0	0	0	
CHA HMO, Inc.	Consolidated Austin	0	0	0	
	Dallas	0	0	0	
	Corpus Christi El Paso	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	0	0	6,602	-
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	
	Dallas Houston	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	C
Community First Health Plans, Inc.	San Antonio* Houston*	0	0	0	-,
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston*	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0 7,114	8,172	0 6,871	6,545
El Paso First Health Plans, Inc.	Consolidated	0	0,112	0,071	
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	
Health Care Service Corp.	Consolidated	2,052,430	1,853,047	2,076,949	2,489,544
r	Abilene	0	0	0	0
	Amarillo,Lubbock Austin	0	0	0	
	Beaumont,Lufkin	0	0	0	
	Corpus Christi	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	
	El Paso	0	0	0	0
	Houston Midland	0	0	0	
	Rio Grande Valley	0	0	0	
	San Angelo	0	0	0	
HCSC Insurance Company	San Antonio Consolidated	0	0	0	_
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	_
	TX HMO	0	0	0	
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	
	Austin	0	0	0	0
	Corpus Christi Dallas	0	0	0	
	El Paso	0	0	0	
	Houston	0	0	0	C
	Rio Grande East Texas	0	0	0	
	San Antonio	0	0	0	
Humana Health Plan, Inc.	Consolidated	0	0	0	_
	Austin,San Antonio Dallas,Ft Worth	0	0	0	_
	East Texas	0	0	0	0
	South Texas	0	0	0	
	West Texas Houston	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	
KalcauCara Administratore 110	Consolidated	0	0	0	
KelseyCare Administrators, LLC Memorial Hermann Commercial Health P	a Consolidated	0	0	1 0	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				ENDING ENROL		
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.		0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Oscar Insurance Company						
	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
		-				-
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,010	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthalan Community Solutions		0	0	0	0	0
Superior Healthplan Community Solutions,						_
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	31,996	33,960	33,743	32,153	40,896
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	-	-				-
•	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
JJulianianianianianianianianianianianianiani	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
						-
	Dallas,Ft Worth	0	0	0	0	0
[. <u></u>	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTR	RY .	9,124	8,172	13,473	31,329	28,665
TOTAL FOR U.S. INDUST		2,061,554	1,861,219	2,090,422	2,520,873	2,843,767
101AL 101 0.3. IND031	×1	,,,••1	,,	,,	,,==,,0.0	

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

Amana Setter Heath of Fores, Inc. Asina Better Heath of Texas, Inc. Asina Better Hea	BASIC SERVICE HMO's	DIVISION	12/16	12/17	MULATIVE MEMB	12/19
Aerina Better Health of Kantas, Inc. Aerina Better Health of Taxas, Inc. Aerina Better Health of Taxas, Inc. Aerina Getter Health of Taxas, Inc. Aerina Getter Health of Taxas, Inc. Aerina Health Inc. Consortion Health Inc. Aerina Health Inc. Aerina Health Inc. Consortion Health Inc. Aerina Health Inc. Aerina Healt	AdvantagoOntimum	Consolidated	Year	Year	Year	Year
Acres Better Heath of Tszas, Inc. Acris Reter Heath for Scrass, Inc. Acris Reter Heath Plan, Inc. Acris Reter Heath Plan, Inc. Acris Reter Heath Plan, Inc. Acris Reter Heath Plan Inc. Acris						
Corpos Christ Fall	The state of the s					
Final 0						0
Houston		·				0
Aeria Health Inc.						0
Actina Health Inc. Author Composition						0
Acres Neath Inc. Aurill 0						0
Amerigroup Texas, Inc. Amerig						0
Salis Comparison Comparis		Austin	0	0	0	0
Class		-				0
Anserigroup Texas, Inc. San Artention 0 0 0 0 0						0
Amerigroup Texas, Inc. Aurain 0			0	0	0	0
Authors						0
Corpus Christis				1		1
Dails				1		0
El Paso 0 0 0 0 0 0 0 0 0				1		0
Houston Debook				1		0
Lubbook		Ft Worth	0	0	0	0
Ameriheath Caritas Texas, Inc. Cansolidated 0 0 0 0 0 0 0 0 0						0
Delias			0	0	0	0
Fig. Worth 0	Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0
Floiston						0
Arcadan Health Plan, Inc. Consolidated Consoli		Houston	0	0	0	0
Arcadian Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0						0
Amarillo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
Beaumont 0 0 0 0	·	Amarillo	0	0	0	0
El Paso						0
Humana Regional Health Plan, Inc. Consolidated						0
Texas		Northeast Texas				0
BCBSTX Coverment Programs HMO	Humana Regional Health Plan, Inc.					0
Carten Health Plan Inc. CHA HMO, Inc. CHA HMO, Inc. Chandladed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BCBSTX Government Programs HMO					
Austin	Cariten Health Plan Inc.	_				0
Dallas				1		0
CARRISTUS Health Plan				1		0
Circle Compute Circle Compute Circle						C
Consolidated						85,468
Clover HMO of New Jersey		-	0	0		
Consolidated						0
Community First Health Plans, Inc. Community Health Choice Praxs, Inc. Houston' Cook Childron's Health Plan Dallas' Davoted Health Plan of Texas, Inc. Driscoll Childron's Health Plan Dallas' Corpus Christi' Essence HealthCare, Inc. Consolidated Corpus Christi' Essence HealthCare, Inc. Consolidated Consolidated Corpus Christi' Essence Health Plans of Texas Inc. Health Care Service Corp. Consolidated Consol						0
Community Health Choice, Inc. Cook Childron's Health Plan Dallas* 0 0 0 0 0 0 0 0 0	Community First Health Plans, Inc.	San Antonio*	0	0	0	217,912
Dails Dail						_
Driscoll Children's Health Plan Corpus Christ' 82,785 88,781 89,385 28						
El Paso First Health Plans, Inc. Essence Healthcare, Inc. Consolidated		-	ľ	_	0	
Consolidated O		-				28,099
Health Care Service Corp.	Essence Healthcare, Inc.	Consolidated	0	0	0	0
Abilene			-	1	1	1
Amarillo,Lubbock						29,104,875
Beaumont_Lufkin		Amarillo,Lubbock		1		0
Corpus Christi						0
Dallas,Ft Worth		Corpus Christi	0	1		0
El Paso		Dallas,Ft Worth				0
Houston 0 0 0 0 0 0						0
Rio Grande Valley		Houston	0	0	0	0
HCSC Insurance Company				1		0
HCSC Insurance Company		Rio Grande Valley San Andelo	· ·	1	_	0
Healthspring Life & Health Ins. Co., Inc. Consolidated O O O O O		San Antonio	0	0	0	0
Humana Benefit Plan of Texas Consolidated O O O O						
Humana Benefit Plan of Texas Consolidated O O O O				1		1
Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Humana Benefit Plan of Texas	Consolidated	0	0		
Corpus Christi	•					
Dallas				1		(
Houston 0 0 0 0 0		Dallas	0	0	0	C
Rio Grande				1		(
East Texas 0 0 0 0				1		(
Humana Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0		East Texas	0	0	0	C
Austin,San Antonio 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						C
Dallas,Ft Worth 0 0 0 0				•		32
South Texas 0 0 0 0	Humana Health Plan, Inc.	Austin.San Antonio		0	0	0
West Texas 0 0 0	Humana Health Plan, Inc.	Dallas,Ft Worth			0	0
Houston 0 0 0 Juntos Health Plan Inc. Consolidated 0 0 0 K S Plan Administrators, LLC Consolidated 0 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0	Humana Health Plan, Inc.	Dallas,Ft Worth East Texas	0	1	-	1 0
K S Plan Administrators, LLC Consolidated 0 0 0 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 0	Humana Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas	0	0		
KelseyCare Administrators, LLC Consolidated 0 0 0	Humana Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0	0 0	0	0
	Humana Health Plan, Inc. Juntos Health Plan Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0	0 0 0	0 0	0 0
Memorial Hermann Commercial Health Pla Consolidated 0 0 0 ervice area Houston Page \$\$ 0 0	Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

				MULATIVE MEMB	ER MONTHS	
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
•	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Matural of Courses Madianas Advantage Co						
Mutual of Omaha Medicare Advantage Co.		0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
						I .
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	24,528	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
The state of the s						
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
- aportor rioutalpian, mor	Austin	376,187	392,593	407,341	392,846	424,634
	Corpus Christi	0	0	0	032,040	0
	Dallas		~		~	
		0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.						
roday's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
omicanicalinale beliefits of Texas, IIIC.	-	0	0	0	0	0
	Austin					I .
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
						I .
Hada dha daba ca ca CT	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
UTMB Health Plans. Inc.	Galveston*	_				-
UTMB Health Plans, Inc.	-	n	0	l v	"	
Allegian Insurance Co.	Harlingen*	0	0	0	0	-
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	-
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Harlingen* Austin* Consolidated	0	0	0	0	0
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin* Consolidated RY	0	0	0	0	0 0 0 368,928 34,357,552

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16	12/17	L RISK ENDING EN 12/18	12/19	12/20
BAGIO GERVICE TIMO S	DIVIOION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	0	0	0	0	
Actna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0 ,		0	0	
	San Antonio	0	0	0	0	
Aetna Health Inc.	Northeast Texas Consolidated	0 31,035	0 22,178	0 17,210	11,006	
Aetha Health IIIC.	Austin	5,259	3,790	2,626	1,831	
	Corpus Christi	56	58	100	70	
	Dallas	7,183	5,311	4,051	2,537	
	El Paso Houston	479 15,447	444 10,575	232 8,761	5,600	
	San Antonio	2,611	2,000	1,440	922	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
Humana Danianal Haalth Dian Inc	Northeast Texas	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	13,350 14,246	28,106 10,077	21,093 8,640	18,076 7,459	
Cigna Healthcare of Texas, Inc.	Dallas	43	28	18	214	
	Houston	14,203	10,049	8,622	7,245	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	8,802	4,662 0	4,204 0	4,114	
Community Health Choice, Inc.	Houston*	90,770	137,668	110,594	83,163	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated	0	0	0	0	
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	
Essence Healthcare, Inc.	Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated Abilene	1,160,660 5,784	1,207,855 7,167	1,165,911 6,591	1,218,274 7,737	1,2
	Abilene Amarillo,Lubbock	5,784 12,947	14,643	6,591 14,119	16,721	
	Austin	31,981	51,437	43,055	57,608	(
	Beaumont,Lufkin	3,814	3,853	3,483	4,404	
	Corpus Christi Dallas,Ft Worth	9,179 119,274	9,464 139,364	11,689 141,069	13,644 153,214	1
	East Texas,Tyler	26,534	32,701	34,922	36,943	
	El Paso	23,523	9,733	9,264	9,502	
	Houston	112,091	89,514	81,461	93,474	
	Midland Rio Grande Valley	8,604 16,792	10,801 11,942	9,383 20,498	10,278 22,430	
	San Angelo	4,974	7,835	8,167	8,706	
	San Antonio	30,959	35,298	35,453	40,688	
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0	
пеаниэрниу ше оспеани иль. Со., илс.	TX HMO	0	0	0	0	
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	214,290	181,025	149,824	120,952	
	Austin Corpus Christi	75,243 14,026	50,579 12,361	45,124 11,168	36,875 10,314	
	Dallas	14,026	12,361	11,168	10,314	
	El Paso	0	0	0	0	
	Houston	52,921	52,286	41,744	28,413	
	Rio Grande	2,249	2,446	762	1,096	
	East Texas San Antonio	0 69,851	63,353	51,026	0 44,254	
Humana Health Plan, Inc.	Consolidated	09,831	03,333	0	0	
• •	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas South Texas	0	0	0	0	
	West Texas	0	0	0	0	
	Houston	0	0	0	0	
Juntos Health Plan Inc.	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
K S Plan Administrators, LLC	Concolidated		()	0	0	
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pl	Consolidated Consolidated	0	0	0	7,990	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

				L RISK ENDING E		
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Memorial Hermann Health Plan, Inc.	Consolidated	7,025	15,361	9,724	183	0
Molina Healthcare of Texas, Inc.	Consolidated	102,004	197,723	200,543	128,809	131,593
monia ricultical or roxac, inc.	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	102,004	197,723	200,543	128,809	131,593
Mutual of Omaha Medicare Advantage Co.		0	0	200,543	0	0
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
					-	-
Procare Advantage LLC Scott & White Care Plans	Consolidated	0	0	0	0	50,400
Scott & White Care Plans	Consolidated	0	0	0	0	52,462
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	52,462
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	90,268	80,857	70,418	8,871	8,871
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	19,009	31,437	22,869	10,617	12,504
Seton Health Plan, Inc.	Austin*	0	0	0	0	<u> </u>
SHA, L.L.C.	Consolidated	82,161	72,828	67,347	43,753	14,541
···· -, =:=:=:	Abilene	15,653	14,327	13,117	6,707	2,134
	Amarillo	17,696	16,975	16,321	14,168	4,511
	Lubbock	36,119	34,684	32,366	15,937	5,921
	Waco		6,842	5,543	1	
		12,693	·		6,941	1,288
	West & Central TX	0	0	0	0	687
Superior Healthplan Community Solutions		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	2,412	3,303	4,915
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
Today's Options of Toxas, inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Draminanae HaelthEiret of Toyon		•	•			
Prominence HealthFirst of Texas	Consolidated	3,091	5,215	14	4	0
	Amarillo	0	0	0	0	0
UNIOADE USER DE LA CO	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	986	743	3	3	3
	Austin	0	0	0	0	0
	Austin,San Antonio	984	742	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	2	1	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	22,955	27,211	27,195	42,165	47,883
, -	Austin,San Antonio	10,057	11,091	11,375	13,665	15,158
	Corpus Christi	1,431	860	847	855	1,707
	Dallas,Ft Worth	4,626	6,235	7,590	15,528	19,389
	Houston	6,841	9,025	7,383	12,117	11,629
UTMB Health Plans, Inc.	Galveston*	251	220	183	12,117	141
Allegian Insurance Co.			0	103	0	141
	Harlingen* Austin*	16,361				0
Vista Health Plan, Inc. Wellcare of Texas, Inc.		14	0	0	0	0
	Consolidated	-	Ţ	,	_	<u> </u>
TOTAL FOR TX INDUSTR		1,123,074	1,239,063	1,131,427	965,982	1,056,668
TOTAL FOR U.S. INDUST	RY	1,877,278	2,023,166	1,878,184	1,708,907	1,758,619

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BASIC SERVICE HMO's	DIVISION	12/16	12/17	K CUMULATIVE I 12/18	12/19
		Year	Year	Year	Year
AdvantageOptimum	Consolidated	0	0	0	0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	0
Actina Botto: Houlding: Foxac, inc.	Austin	0	0	0	0
	Corpus Christi	0	0	0	0
	El Paso	0	0	0	0
	Houston North Texas	0	0	0	0
	San Antonio	0	0	0	0
	Northeast Texas	0	0	0	0
Aetna Health Inc.	Consolidated	386,187	282,003	230,252	156,115
	Austin	72,042	50,190	37,081	25,696
	Corpus Christi Dallas	711 90,946	421 68,422	624 54,130	1,080 36,040
	El Paso	6,630	5,532	3,839	571
	Houston	185,313	132,930	114,569	79,484
A	San Antonio	30,545	24,508	20,009	13,244
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0
	Beaumont	0	0	0	0
	Corpus Christi	0	0	0	0
	Dallas El Paso	0	0	0	0
	Ft Worth	0	0	0	0
	Houston	0	0	0	0
	Lubbock	0	0	0	0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	0	0	0	0
Junios roads, mo.	Dallas	0	0	0	0
i	Ft Worth	0	0	0	0
	Houston San Antonio	0	0	0	0
	Northeast Texas	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0
	Amarillo Austin	0	0	0	0
	Austin Beaumont	0	0	0	0
	El Paso	0	0	0	0
L	Northeast Texas	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0
	Austin Dallas	0	0	0	0
	Corpus Christi	0	0	0	0
L	El Paso	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	160,203 175,755	339,454 123,760	279,184 106,432	236,309 90,763
orgina realificate of rexas, inc.	Dallas	527	347	224	2,604
	Houston	175,228	123,413	106,208	88,159
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0 119,888	59,907	0 52,745	50,113
Community Health Choice Texas, Inc.	Houston*	0	0	0	0,110
Community Health Choice, Inc.	Houston*	1,035,827	1,682,521	1,434,555	1,146,494
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0
Health Care Service Corp.	Consolidated	14,575,545	14,891,136	14,335,839	15,114,248
	Abilene	75,912	92,177	83,986	93,847
i	Amarillo,Lubbock	175,210	190,578	179,981	202,437
i	Austin Beaumont,Lufkin	424,093 51,727	646,881 47,818	522,223 43,444	687,720 53,619
i	Corpus Christi	122,953	117,978	144,219	170,762
i	Dallas,Ft Worth	1,582,836	1,761,837	1,782,329	1,877,246
i	East Texas,Tyler El Paso	355,160 311,280	419,898 122,217	441,378 116,428	465,453 118,634
i	Houston	1,481,984	1,095,399	1,018,058	1,154,933
i	Midland	117,161	140,839	121,969	129,324
i	Rio Grande Valley San Angelo	223,394 65,606	134,302 101,085	246,373 104,651	261,931 111,269
	San Antonio	412,333	441,885	444,776	503,937
HCSC Insurance Company	Consolidated	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	C
Humana Health Plan of Texas, Inc.	Consolidated	2,678,124	2,152,102	1,997,122	1,543,693
	Austin	946,013	606,494	567,328	486,922
	Corpus Christi Dallas	182,803	149,948	138,528 0	126,014 0
i	El Paso	0	0	0	C
i	Houston	645,074	610,343	591,166	370,199
i	Rio Grande East Texas	28,840	28,039	24,366	11,577
i	San Antonio	875,394	757,278	675,734	548,981
Humana Health Plan, Inc.	Consolidated	0	0	0	C
	Austin,San Antonio	0	0	0	0
i	Dallas,Ft Worth East Texas	0	0	0	0
i	South Texas	0	0	0	0
i	West Texas	0	0	0	0
	Houston Consolidated	0	0	0	0
HINTOC HOSITA DICA INC	Corisolidated	0	0	0	0
Juntos Health Plan Inc. K S Plan Administrators. LLC	Consolidated	0		. U	. 0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pl	Consolidated Consolidated	0	0	0	0 71,845

INCOME STATEMENT DATA

2020 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

	-		OMMERCIAL RIS			
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Memorial Hermann Health Plan, Inc.	Consolidated	73,766	175,394	121,548	29,446	53
Molina Healthcare of Texas, Inc.	Consolidated	1,336,632	2,648,901	2,660,184	1,717,645	1,606,043
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	1,336,632	2,648,901	2,660,184	1,717,645	1,606,043
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	665,991
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	665,991
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,134,535	1,001,418	897,471	110,450	97,182
Selectcare Health Plans, Inc.	Consolidated	1,104,000	1,001,410	037,471	0	07,102
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	240,950	462,802	306,983	155,070	159,987
Seton Health Plan, Inc.	Austin*	240,950	462,602	300,963	155,070	108,807
SHA, L.L.C.	Consolidated	837,291	897,977	860,384	560,737	357,136
SHA, L.L.C.	Abilene	150,939	177,730	166,765	86,062	52,410
	Amarillo			· · · · · · · · · · · · · · · · · · ·	1	110,793
		212,583	201,281	214,811	181,560	
	Lubbock	346,038	429,278	407,015	204,361	145,435
	Waco	127,731	89,688	71,793	88,755	31,630
0	West & Central TX	0	0	0	0	16,868
Superior Healthplan Community Solutions		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	28,791	37,451	59,060
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	37,563	70,604	219	82	32
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	12,282	9,123	11	36	36
	Austin	0	0	0	0	0
	Austin,San Antonio	12,258	9,112	3	36	36
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	24	11	8	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa		0	0	0	0	0
, , , , , , , , , , , , , , , , , , , ,	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	238,293	314,951	328,424	421,116	555,451
	Austin,San Antonio	114,930	134,195	138,816	147,762	182,213
	Corpus Christi	12,845	11,764	10,377	9,645	18,130
	Dallas,Ft Worth	41,550	66,591	83,596	147,159	218,913
	Houston	68,968	102,401	95,635	116,550	136,195
UTMB Health Plans, Inc.	Galveston*	3,124	2,810	2,427	2,079	1,796
Allegian Insurance Co.	-	·	·	2,427	2,079	1,190
	Harlingen* Austin*	242,509	63,346		•	0
Vista Health Plan, Inc. Wellcare of Texas, Inc.		27 0	0	0	0	0
	Consolidated	Ţ	ū	_	,	10.000.50-
TOTAL FOR TX INDUSTR		14,112,605	15,599,967	14,556,547	12,160,556	13,026,537
TOTAL FOR U.S. INDUST	RY	23,288,501	25,178,209	23,642,571	21,443,692	21,692,996

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				RIDER COV. EN	
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0
	Austin Corpus Christi	0	0	0	0
	El Paso	0	0	0	0
	Houston	0	0	0	0
	North Texas	0	0	0	0
	San Antonio	0	0	0	0
Aetna Health Inc.	Northeast Texas Consolidated	0	0	0	0
дента пеанн тис.	Austin	0	0	0	0
	Corpus Christi	0	0	0	0
	Dallas	0	0	0	0
	El Paso Houston	0	0	0	0
	San Antonio	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0
	Austin	0	0	0	0
	Beaumont Corpus Christi	0	0	0	0
	Dallas	0	0	0	0
	El Paso	0	0	0	0
	Ft Worth Houston	0	0	0	0
	Lubbock	0	0	0	0
	San Antonio	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0
	Dallas Ft Worth	0	0	0	0
	Houston	0	0	0	0
	San Antonio	0	0	0	0
Areadian Health Dian Inc	Northeast Texas	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0
	Austin	0	0	0	0
	Beaumont	0	0	0	0
	El Paso Northeast Texas	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0
	Texas	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0
SHA HWO, IIIC.	Austin	0	0	0	0
	Dallas	0	0	0	0
	Corpus Christi	0	0	0	0
CHRISTUS Health Plan	El Paso Corpus Christi*	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0
	Dallas	0	0	0	0
Clover HMO of New Jersey	Houston Consolidated	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0
-	Abilene	0	0	0	0
	Amarillo,Lubbock Austin	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0
	Corpus Christi	0	0	0	0
	Dallas,Ft Worth	0	0	0	0
	East Texas,Tyler El Paso	0	0	0	0
	El Paso Houston	0	0	0	0
	Midland	0	0	0	0
	Rio Grande Valley	0	0	0	0
	San Angelo San Antonio	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
Humana Barrett Bloom 5	TX HMO	0	0	0	0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	0
	Austin	0	0	0	0
	Corpus Christi	0	0	0	0
	Dallas El Paso	0	0	0	0
	El Paso Houston	0	0	0	0
	Rio Grande	0	0	0	0
	East Texas	0	0	0	0
Humana Haalik Dian Ina	San Antonio	0	0	0	0
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0
	Dallas,Ft Worth	0	0	0	0
	East Texas	0	0	0	0
	South Texas West Texas	0	0	0	0
	West Texas Houston	0	0	0	0
		U		0	0
Juntos Health Plan Inc.	Consolidated	0	0	U	U
K S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0
	Consolidated Consolidated Consolidated				

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

			INT OF SERVICE			
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
						0
Procare Advantage LLC	Consolidated	0	0	0	0	v
Scott & White Care Plans	Consolidated	0	0	0	0	2,406
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	2,406
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	13,813	12,092	8,190	3,688	3,366
Selectcare Health Plans, Inc.	Consolidated	0	0	0,100	0,000	0,000
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.		0	0	0	0	0
	Austin*			-		<u> </u>
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions		0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
Superior riealtripian, inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
•					_	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	0
-	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
omicuneathicale of Texas, IIIC.	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTR		13,813	12,092	8,190	3,688	5,772
		13,813	12,092	8,190	3,688	5,772
TOTAL FOR U.S. INDUST	N I	10,010	I 12,002	I 3,130	I 3,000	5,11

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS **BASIC SERVICE HMO's** DIVISION 12/17 12/19 12/16 Year Year Year Year Year AdvantageOptimum Consolidated Aetna Better Health of Kansas, Inc. Consolidated Aetna Better Health of Texas, Inc. Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Amerigroup Texas, Inc. Austin Beaumont Corpus Christi Dallas El Paso t Worth Houston ubbock San Antonio Amerihealth Caritas Texas, Inc. Consolidated Dallas Ft Worth n n Houston San Antonio Northeast Texas Arcadian Health Plan. Inc. Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Humana Regional Health Plan, Inc. Texas BCBSTX Government Programs HMO Consolidated Cariten Health Plan Inc. Consolidated CHA HMO, Inc. Consolidated Austin Dallas Corpus Christi El Paso **CHRISTUS Health Plan** Corpus Christi' Cigna Healthcare of Texas, Inc. Consolidated Houston Clover HMO of New Jersey Consolidated Community First Health Plans, Inc. San Antonio* Community Health Choice Texas, Inc. louston' Community Health Choice, Inc. louston' Cook Children's Health Plan Dallas' Devoted Health Plan of Texas, Inc. Consolidated Driscoll Children's Health Plan Corpus Christi El Paso First Health Plans, Inc. Consolidated Consolidated Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Consolidated Health Care Service Corp. Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas, Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio HCSC Insurance Company Consolidated Healthspring Life & Health Ins. Co., Inc. Consolidated ГХ НМО Humana Benefit Plan of Texas Consolidated Humana Health Plan of Texas, Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Humana Health Plan, Inc. Consolidated Austin,San Antonio n Dallas,Ft Worth East Texas South Texas

West Texas

Consolidated

Consolidated

Consolidated

Houston

Houston

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Juntos Health Plan Inc.

K S Plan Administrators, LLC

KelseyCare Administrators, LLC

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
BASIC SERVICE TIMO S	DIVIDION	Year	Year	Year	Year	Year
Mamarial Harmann Haalth Dlan Inc	Canaalidatad					i cai
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Litiral of Ossalia Madianas Advantasia Os				-	-	
Iutual of Omaha Medicare Advantage Co.		0	0	0	0	
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
scar Insurance Company	Consolidated	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
		-		*		
rocare Advantage LLC	Consolidated	0	0	0	0	
cott & White Care Plans	Consolidated	0	0	0	0	32,9
	Austin	0	0	0	0	
	Central TX	0	0	0	0	32,9
				-		02,
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
cott & White Health Plan	Central TX*	179,830	152,042	126,560	45,987	41,9
					·	
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
endero Health Plans, Inc.	Austin*	0	0	0	0	
eton Health Plan, Inc.	Austin*	0	0	0	0	
				-	-	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
				*		
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
superior Healthplan Community Solutions		0	0	0	0	-
				-		
uperior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	-	
				-	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	•
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
		-		•	-	
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
	Consolidated	0		0	0	
exas Independence Health Plan, Inc.		-	0	-		
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	0	0	0	0	. <u></u>
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
					-	
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
· · ·	Austin	0	0	0	0	
				-		
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
				-		
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0	
•	Austin,San Antonio	0	0	0	0	
		· 1	-	-		
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	-
nitodhoalthears of Texas Inc	Consolidated	-		0		
nitedhealthcare of Texas, Inc.		0	0		0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
				-		
	Houston	0	0	0	0	
TMB Health Plans, Inc.	Galveston*	0	0	0	0	
llegian Insurance Co.	Harlingen*	0	0	0	0	
	_			-		
ista Health Plan, Inc.	Austin*	0	0	0	0	
Vellcare of Texas, Inc.	Consolidated	0	0	0	0	
		470.000	152,042	126,560	45,987	74,
TOTAL FOR TX INDUSTR	RY ■	179,830	132,042 1	120,000 1	10,001	17.

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT **BASIC SERVICE HMO's** DIVISION 12/16 12/20 12/17 Year Year Year Year Year AdvantageOptimum Consolidated Consolidated Aetna Better Health of Kansas, Inc. 0 0 0 0 Aetna Better Health of Texas, Inc. 10,706 10,857 10,554 9,926 8,003 Consolidated Austin 0 0 0 Corpus Christi 0 0 El Paso 0 0 0 0 0 Houston 0 7,186 7,570 7,616 7,381 North Texas 6,040 3,520 3,287 2,938 2,545 1,963 San Antonio Northeast Texas 0 0 0 0 0 Aetna Health Inc. Consolidated 0 0 0 0 0 Austin 0 0 0 Corpus Christi Dallas 0 0 0 El Paso 0 0 0 0 Houston 0 0 San Antonio 0 0 0 0 Consolidated 67,773 73,775 66,199 61,500 45,701 Amerigroup Texas, Inc. Austin Beaumont 415 536 445 449 343 Corpus Christi 0 Dallas 36,956 39,701 36,683 34,906 26,085 El Paso 18,134 19,498 17,606 16,250 12,324 t Worth 11,190 12,878 10,412 8,939 6,174 Houston 0 0 _ubbock 1,078 1,162 1,053 956 775 San Antonio Consolidated Amerihealth Caritas Texas, Inc. Dallas 0 0 Ft Worth 0 0 0 0 0 n Houston San Antonio 0 0 0 0 0 Northeast Texas 0 0 0 Arcadian Health Plan. Inc. Consolidated 0 0 0 Amarillo 0 0 0 0 Austin 0 0 0 0 Beaumont 0 0 0 0 El Paso 0 0 0 0 Northeast Texas 0 0 0 0 0 Consolidated 0 Humana Regional Health Plan, Inc. 0 0 0 0 0 0 0 0 Texas **BCBSTX Government Programs HMO** 0 0 Consolidated 0 0 0 Cariten Health Plan Inc. Consolidated 0 0 0 CHA HMO, Inc. Consolidated 0 0 0 0 0 Austin 0 0 0 0 0 Dallas 0 0 0 Corpus Christi 0 0 0 0 0 0 El Paso 0 0 0 **CHRISTUS Health Plan** Corpus Christi' 521 510 0 0 0 Cigna Healthcare of Texas, Inc. Consolidated 0 0 0 0 Houston 0 0 0 0 0 Clover HMO of New Jersey Consolidated 0 Community First Health Plans, Inc. San Antonio* 18,784 18,566 17,704 16,287 12,009 Community Health Choice Texas, Inc. louston' 36,776 30,727 29,074 20,831 Community Health Choice, Inc. louston' 31,414 Cook Children's Health Plan 21,966 22,180 20,318 Dallas' 22,986 15,188 Devoted Health Plan of Texas, Inc. Consolidated Driscoll Children's Health Plan Corpus Christi 7,114 8,172 6,871 6,872 4,961 Consolidated 10,502 9,541 8,582 6,812 El Paso First Health Plans, Inc. 10,712 Consolidated Essence Healthcare, Inc. 0 Fresenius Health Plans of Texas Inc. Consolidated 0 0 0 0 0 Health Care Service Corp. 6,776 Consolidated 6,351 6,261 6,522 5,561 Abilene Amarillo, Lubbock Austin 6,351 6,261 6,776 6,522 5,561 Beaumont,Lufkin Corpus Christi 0 0 0 Dallas,Ft Worth 0 0 0 0 0 0 East Texas, Tyler 0 0 El Paso 0 0 Houston 0 0 0 Midland 0 0 0 Rio Grande Valley 0 0 0 0 0 San Angelo 0 0 0 0 0 San Antonio 0 0 0 0 Consolidated HCSC Insurance Company 0 0 0 0 0 Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 ГХ НМО 0 0 0 0 0 Humana Benefit Plan of Texas Consolidated 0 0 0 0 0 Humana Health Plan of Texas, Inc. Consolidated 0 0 0 Austin 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 0 Dallas El Paso 0 0 0 0 0 Houston 0 0 Rio Grande 0 0 0 East Texas 0 0 San Antonio 0 0 0 Humana Health Plan, Inc. Consolidated 0 0 0 0 Austin,San Antonio n n Dallas,Ft Worth 0 0 0 0 0 0 East Texas 0 South Texas 0 0 0 0 0 West Texas 0 0 0 0 0 0 Houston 0 0 0 Juntos Health Plan Inc. Consolidated 0 0 0 0 K S Plan Administrators, LLC Consolidated 0 0 0 0 KelseyCare Administrators, LLC Consolidated 0 0 0 0 Memorial Hermann Commercial Health Pla Consolidated 0 0 0 0

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

				INS. PROGRAM ENDING ENROLLMENT			
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20	
		Year	Year	Year	Year	Year	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	5,767	6,468	7,532	7,286	5,978	
	Dallas	3,807	4,179	4,975	4,891	4,118	
	El Paso	0	0	0	0	0	
	Houston	1,960	2,289	2,557	2,395	1,860	
	San Antonio	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.		0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	27,352	28,683	26,112	23,278	17,631	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Central TX	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	East Texas	0	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	2,010	2,735	0	0	0	
Seton Health Plan, Inc.	Austin*	7,740	7,207	8,092	7,443	5,770	
SHA, L.L.C.	Consolidated	5,040	5,347		4,667	3,226	
011A, L.L.O.	-		· · · · · · · · · · · · · · · · · · ·	5,116			
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	5,040	5,347	5,116	4,667	3,226	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	0	
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	30,275	33,927	34,253	32,226	24,078	
	Austin	10,381	11,948	12,334	11,236	8,280	
	Corpus Christi	1,443	1,608	1,506	1,361	1,014	
	Dallas	0	0	0	0	0	
	El Paso	4,460	4,873	5,028	4,639	3,400	
	Lubbock	4,563	4,803	4,579	4,259	3,479	
	MRSAWest	0	0	0	0	0,110	
	MRSACentral	0	0	0	0	0	
	South TX	0	0	0	0	0	
	San Antonio	·	ľ	ľ	ı	7.005	
To a self of the Automatic Michigan		9,428	10,695	10,806	10,731	7,905	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	61,635	71,526	61,983	58,196	44,280	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	South Texas	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	•	0	0	
			· ·	0	· · · · · · · · · · · · · · · · · · ·		
Hattadhaaldhaadhaa A	San Antonio	0	0	0	0	0 000	
Unitedhealthcare Community Plan of Texa		10,833	12,129	10,554	10,052	8,099	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	10,833	12,129	10,554	10,052	8,099	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
			0	0	0	0	
UTMB Health Plans Inc	Galveston*	n			. 0		
	Galveston*	0			^	^	
Allegian Insurance Co.	Harlingen*	0	0	0	0	_	
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Harlingen* Austin*	0	0	0	0	·	
Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Harlingen* Austin* Consolidated	0	0 0	0 0	0	0 0 0	
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin* Consolidated RY	0	0	0	0	·	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION

		CHILDREN'S		NNUAL INFORM PROGRAM CUMU	JLATIVE MEMBER	MONTHS
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated Austin	118,292	131,731	131,115	123,233	110,027 0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0 702	0	0	0
	North Texas San Antonio	79,333 38,959	89,703 42,028	93,225 37,890	76,212 47,021	82,660 27,367
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	770,273	855,794	841,414	765,107	658,404
	Austin Beaumont	0 4,822	5,850	0 5,882	0 5,401	5,000
	Corpus Christi	0	0	0	0	0
	Dallas	421,491	462,268	460,349	427,512	374,368
	El Paso Ft Worth	203,451	230,855	0 222,540	202,897	0 174,827
	Houston	128,330	143,020	138,992	117,138	93,617
	Lubbock	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	12,179 0	13,801 0	13,651 0	12,159	10,592 0
	Dallas	0	0	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso Northeast Texas	0	0	0	0	0
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	6,252	5,955 0	290 0	0	0
Digita Healthcare of Texas, Inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	223,569	226,134	0 215,982	203,736	0 172,833
Community Health Choice Texas, Inc.	Houston*	0	406,951	401,467	359,245	307,454
Community Health Choice, Inc.	Houston* Dallas*	358,624	97,087	0 274 124	0	217.499
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	259,408 0	271,633 0	274,124 0	253,330 0	217,488
Driscoll Children's Health Plan	Corpus Christi*	82,785	88,781	89,385	82,464	70,977
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	125,923 0	129,541 0	121,472 0	107,888	95,168 0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
lealth Care Service Corp.	Consolidated	72,526	77,868	79,950	79,301	74,333
	Abilene Amarillo,Lubbock	0	0	0	0	0
	Austin	72,526	77,868	79,950	79,301	74,333
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
ICSC Insurance Company		0	0	0	0	0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated			0	0	0
Healthspring Life & Health Ins. Co., Inc.	TX HMO	0	0		, , , , , , , , , , , , , , , , , , ,	
• •			0 0 0	0	0	0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin	0 0 0	0 0 0	0 0 0	0	0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin	0 0 0	0 0 0	0 0 0	0	0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Humana Health Plan, Inc. K S Plan Administrators, LLC	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

				S. PROGRAM CUMULATIVE MEMBER MONTHS			
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20	
		Year	Year	Year	Year	Year	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	70,735	78,819	94,786	93,854	85,175	
	Dallas	45,564	51,182	61,234	61,172	56,991	
	El Paso	0	0	0	0	00.404	
	Houston	25,171	27,637	33,552	32,682	28,184	
	San Antonio	0	0	0	0	0	
Mutual of Omaha Medicare Advantage Co.		0	0	0	0	0	
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	317,040	341,213	327,453	295,706	248,603	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Procare Advantage LLC	Consolidated	0	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Central TX	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	East Texas	0	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	24,528	27,427	11,835	0	0	
Seton Health Plan, Inc.	Austin*	98,125	88,757	93,476	93,092	80,081	
SHA, L.L.C.	Consolidated	56,023	63,259	62,166	59,567	47,802	
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	56,023	63,259	62,166	59,567	47,802	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	0	
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	335,621	391,733	416,637	397,991	349,864	
• •	Austin	113,035	137,766	150,061	142,513	120,231	
	Corpus Christi	15,205	17,694	19,002	16,781	14,830	
	Dallas	0	0	0	0	0	
	El Paso	51,767	57,433	60,144	58,258	50,018	
	Lubbock	53,681	55,863	56,830	52,739	47,142	
	MRSAWest	0	0	0	0	0	
	MRSACentral	0	0	0	0	0	
	South TX	0	0	0	0	0	
	San Antonio	101,933	122,977	130,600	127,700	117,643	
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	725,772	780,646	783,092	725,385	633,735	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0	
,	Houston	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0	
The state of the s	Amarillo	0	0	0	0	0	
	South Texas	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0	
CCarroant Delicing Of 1 GAdS, IIIC.	Austin	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
		0	0	0	0	0	
United healthcare Community Diam of T	San Antonio	•	ı	•	ů	140.004	
Unitedhealthcare Community Plan of Texa		134,349	138,676	137,126	126,553	112,094 0	
	Austin,San Antonio	0		ŭ	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	440.004	
Inited beatther	Houston	134,349	138,676	137,126	126,553	112,094	
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	C	
	Dallas,Ft Worth	0	0	0	0	C	
	Houston	0	0	0	0	(
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	C	
Allegian Insurance Co.	Harlingen*	0	0	0	0	C	
/ista Health Plan, Inc.	Austin*	0	0	0	0	C	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0	
TOTAL FOR TX INDUST	RY	3,779,845	4,202,005	4,081,770	3,766,452	3,264,038	
TOTAL FOR U.S. INDUST		3,779,845	4,202,005	4,081,770	3,766,452	3,264,038	

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	0	0	0	
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	0	0	0	C
Aetha Detter Health of Texas, Inc.	Austin	0	0	0	
	Corpus Christi	0	0	0	(
	El Paso	0	0	0	(
	Houston	0	0	0	(
	North Texas San Antonio	0	0	0	
	Northeast Texas	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	
	Austin	0	0	0	(
	Corpus Christi Dallas	0	0	0	(
	El Paso	0	0	0	(
	Houston	0	0	0	C
	San Antonio	0	0	0	C
Amerigroup Texas, Inc.	Consolidated Austin	0	0	0	0
	Beaumont	0	0	0	0
	Corpus Christi	0	0	0	C
	Dallas El Paso	0	0	0	(
	Ft Worth	0	0	0	
	Houston	0	0	0	C
	Lubbock	0	0	0	C
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	0	0	0	0
	Dallas	0	0	0	0
	Ft Worth	0	0	0	0
	Houston San Antonio	0	0	0	0
	San Antonio Northeast Texas	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0
	Amarillo	0	0	0	C
	Austin Beaumont	0	0	0	C
	El Paso	0	0	0	0
	Northeast Texas	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	_
Cariten Health Plan Inc.	Consolidated	0	0	0	C
CHA HMO, Inc.	Consolidated	0	0	0	
	Austin Dallas	0	0	0	(
	Corpus Christi	0	0	0	
	El Paso	0	0	0	C
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0
	Houston	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	0	0	0	_
Community Health Choice, Inc.	Houston*	0	0	0	_
Cook Children's Health Plan	Dallas*	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	
El Paso First Health Plans, Inc.	Corpus Christi" Consolidated	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0
Health Care Service Corp.	Consolidated Abilene	0	0	0	0
	Amarillo,Lubbock	0	0	0	C
	Austin	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0	0	0
	Dallas,Ft Worth	0	0	0	0
	East Texas,Tyler	0	0	0	0
	El Paso	0	0	0	
	Houston Midland	0	0	0	(
	Rio Grande Valley	0	0	0	(
	San Angelo	0	0	0	(
HCSC Insurance Company	San Antonio Consolidated	0	0	0	(
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	
	TX HMO	0	0	0	C
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	(
iamana neann Fian Oi Texas, IIIC.	Austin	0	0	0	0
	Corpus Christi	0	0	0	0
	Dallas	0	0	0	0
	El Paso Houston	0	0	0	C
	Rio Grande	0	0	0	
	East Texas	0	0	0	C
Humana Health Plan, Inc.	San Antonio Consolidated	0	0	0	(
.aana manuri ran, mo.	Austin,San Antonio	0	0	0	C
	Dallas,Ft Worth	0	0	0	0
	East Texas	0	0	0	0
	South Texas West Texas	0	0	0	0
	Houston	0	0	0	0
			0	0	0
Juntos Health Plan Inc.	Consolidated	0			I
CS Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0
	Consolidated Consolidated Consolidated			0 0 0	C

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

			PROVIDER ENDING ENROLLMENT				
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20	
		Year	Year	Year	Year	Year	
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	27,368	23,945	20,594	16,621	13,47	
woma riounition or roxuo, mo.	Dallas	0	0	0	0	10, 17	
		0	ŭ .	0	0		
	El Paso	·	0	•			
	Houston	27,368	23,945	20,594	16,621	13,47	
	San Antonio	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)		0	0	0	0		
				-			
Oscar Insurance Company	Consolidated	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0		
Procare Advantage LLC	Consolidated	0	0	0	0		
cott & White Care Plans	Consolidated	0	0	0	63,792		
TOOL & TTIME SUIT I WITE	Austin	0	0	0	00,702		
	Central TX	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
Scott & White Health Plan	Central TX*	0		~	-		
		-	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0		
Sendero Health Plans, Inc.	Austin*	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0		
	Amarillo	0	0	0	0	·	
	Lubbock	0	0	0	0		
	Waco	0	0	0	0		
		-	-		-		
	West & Central TX	0	0	0	0		
Superior Healthplan Community Solutions	Consolidated	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0		0	-		
			0		0		
	El Paso	0	0	0	0		
	Lubbock	0	0	0	0		
	MRSAWest	0	0	0	0		
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	0	0	0	0		
Гехаs Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0		
exas Children's Health Plan, Inc.	Houston*	0	0	0	0		
oday's Options of Texas, Inc.	Consolidated	0	0	0	0		
oday's Options of Texas, Inc.							
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
Prominence HealthFirst of Texas	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	South Texas	0		0	0		
INIOADE II. W. D			0	-	-		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0		
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Initedhealthcare Community Plan of Texa		0	0	0	0		
	Austin,San Antonio	-	-	· .	-		
	· ·	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
				~			
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
ITMB Health Plans, Inc.	Galveston*	0	0	0	0		
	_						
Allegian Insurance Co.	Harlingen*	0	0	0	0		
ista Health Plan, Inc.	Austin*	0	0	0	0		
Vellcare of Texas, Inc.	Consolidated	0	0	0	0		
				20 504	00 112	12.7	
TOTAL FOR TX INDUSTI TOTAL FOR U.S. INDUST		27,368 27,368	23,945 23,945	20,594 20,594	80,413 80,413	13,4 13,4	

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19
Advanta va Outinous	O a sa a li data d	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0
	Austin	0	0	0	0
	Corpus Christi	0	0	0	0
	El Paso Houston	0	0	0	0
	North Texas	0	0	0	
	San Antonio	0	0	0	
	Northeast Texas	0	0	0	C
Aetna Health Inc.	Consolidated	0	0	0	0
	Austin Corpus Christi	0	0	0	0
	Dallas	0	0	0	0
	El Paso	0	0	0	0
	Houston	0	0	0	0
Amerigroup Texas, Inc.	San Antonio Consolidated	0	0	0	0
anong.oup roxuo, mor	Austin	0	0	0	0
	Beaumont	0	0	0	0
	Corpus Christi Dallas	0	0	0	0
	El Paso	0	0	0	0
	Ft Worth	0	0	0	C
	Houston	0	0	0	0
	Lubbock San Antonio	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0
	Dallas	0	0	0	0
	Ft Worth Houston	0	0	0	0
	San Antonio	0	0	0	0
	Northeast Texas	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0
	Amarillo Austin	0	0	0	0
	Beaumont	0	0	0	0
	El Paso	0	0	0	0
Jumana Basianal Haalth Blandler	Northeast Texas	0	0	0	0
lumana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	C
BCBSTX Government Programs HMO	Consolidated	0	0	0	C
Cariten Health Plan Inc.	Consolidated	0	0	0	0
CHA HMO, Inc.	Consolidated Austin	0	0	0	0
	Dallas	0	0	0	(
	Corpus Christi	0	0	0	С
CUDICTUC Health Diam	El Paso	0	0	0	0
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	0	0	0	0
J	Dallas	0	0	0	C
	Houston	0	0	0	0
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0
resenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	0	0	0	0
сало согтос согр.	Abilene	0	0	0	C
	Amarillo,Lubbock	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0
	Corpus Christi	0	0	0	
	Dallas,Ft Worth	0	0	0	C
	East Texas,Tyler	0	0	0	C
	El Paso Houston	0	0	0	C
	Midland	0	0	0	C
	Rio Grande Valley	0	0	0	C
	San Angelo San Antonio	0	0	0	C
ICSC Insurance Company	Consolidated	0	0	0	(
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	C
lumana Danafit Diama (T.	TX HMO	0	0	0	(
lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Consolidated Consolidated	0	0	0	C
	Austin	0	0	0	C
	Corpus Christi	0	0	0	0
	Dallas El Paso	0	0	0	0
	El Paso Houston	0	0	0	(
	Rio Grande	0	0	0	(
	East Texas	0	0	0	(
lumana Health Plan, Inc.	San Antonio Consolidated	0	0	0	(
ana rivatar i tati, iliv.	Austin,San Antonio	0	0	0	(
	Dallas,Ft Worth	0	0	0	C
	East Texas	0	0	0	0
	South Texas West Texas	0	0	0	0
	Houston	0	0	0	0
	Consolidated	0	0	0	0
untos Health Plan Inc.			0	0	0
(S Plan Administrators, LLC	Consolidated	0			^
	Consolidated	0 0	0	0	(

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

Wear Year Year Year Year Year Wear Wear Wear Wear Memorial Harmann Health Plan, Inc. Consolidated 375,390 304,878 275,585 224,599 27					JMULATIVE MEM		10/00		
Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20		
Molina Healthcare of Texas, inc. Consolidated 375,390 304,878 275,885 224,599 218,000 20 0 0 0 0 0 0 0 0							Year		
Dallas				~	-	0			
Paso	•	_	375,390	304,878	275,585	224,599	181,9		
Houston 375,390 304,878 225,585 224,595 San Antonio 376,390 304,878 275,585 226,595 San Antonio 376,390 376,585 276,58		Dallas	0	0	0	0			
San Antonio 0 0 0 0 0 0 0 0 0		El Paso	0	0	0	0			
San Antonio 0 0 0 0 0 0 0 0 0		Houston	375,390	304,878	275,585	224,599	181,9		
utual of Omaha Medicare Advantage Co. Onsolidated 0 0 0 vec Fa Quality Petalth, Inc. (Team Detal) Consolidated 0 0 0 scar Insurance Company Onsolidated 0 0 0 0 Aristiand Community Health Plan, Inc. Consolidated 0 0 0 0 0 crost & White Care Plans Consolidated 0		San Antonio		0	1	0			
Interest			0	0	0	0			
Consolidated 0				-	<u> </u>				
Variable Community Health Plan, Inc. Northeast TX'				-	-	-			
Physicians Health Choice of Texas, LLC					-				
Consolidated 0 0 0 0 0 0 0 0 0									
Consolidated 0 0 0 0 741,025									
Austin			0	0	0	· · · · · · · · · · · · · · · · · · ·			
Central TX	ott & White Care Plans	Consolidated	0	0	0	741,025			
Dallas_FI Worth Dallas_FI		Austin	0	0	0	0			
Dallas_FI Worth Dallas_FI		Central TX	0	0	0	0			
El Paso					0				
East Texas									
Central TX					-				
	A COMPANIE DE LA								
				-	-	-			
ienderder Health Plans, Inc.		-		-	-				
Austin		Consolidated	0	0	0	0			
Austin	ndero Health Plans, Inc.	Austin*	0	0	0	0			
HA, L.L.C. Consolidated 0		Austin*	0	0	0	0			
Abilene Amarillo Diubbock Amarillo Diubbock Amarillo Diubbock Diub				-	-	0			
Amarillo Lubbock Waco West & Central TX O O O O O O O O O O O O O O O O O O O					-	-			
Lubbock Waco					-				
Waco West & Central TX O O O O O O O O O					<u> </u>	-			
West & Central TX					<u> </u>	-			
uperior Healthplan Community Solutions uperior Healthplan, Inc. Consolidated 0				0	-	-			
Austin O		West & Central TX	0	0	0	0			
Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	perior Healthplan Community Solutions	Consolidated	0	0	0	0			
Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	perior Healthplan, Inc.	Consolidated	0	0	0	0			
Corpus Christi	• •								
Dallas					-				
El Paso									
Lubbock			_		-				
MRSAWest 0 0 0 0 0 0 0 0 0			_		-				
MRSACentral 0 0 0 0 0 0 0 0 0			0			0			
South TX San Antonio San Antonio O O O O O O O O O		MRSAWest	0	0	0	0			
San Antonio O O O O O		MRSACentral	0	0	0	0			
San Antonio O O O O O		South TX	0	0	0	0			
Consolidated O O O O O O O O O			0	0	0	0			
Exas Independence Health Plan, Inc. Consolidated O O O O O O O O O					-				
NICARE Health Plans of Texas, Inc. Houston* Consolidated C									
Consolidated O O O O O O O O O	•								
Houston Dealer Houston Dealer Houston Dealer Houston									
Beaumont O O O O O O O O O	day's Options of Texas, Inc.	Consolidated	0	0	0	0			
Consolidated 0 0 0 0 0 0 0 0 0		Houston	0	0	0	0			
Amarillo		Beaumont	0	0	0	0			
Amarillo	ominence HealthFirst of Texas	Consolidated			0	0			
South Texas Down		=							
NICARE Health Plans of Texas, Inc. Houston* 0 0 0 0 0 0 InitedHealthcare Benefits of Texas, Inc. Consolidated 0 0 0 0 0 0 Austin 0 0 0 0 0 0 0 Austin, San Antonio 0 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 Dallas, Ft Worth 0 0 0 0 0 0 San Antonio 0 0 0 0 0 Austin, San Antonio 0 0 0 0 0 Austin, San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Austin, San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas, Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0 Corpus Christi 0 0 0 0 Dallas, Ft Worth 0 0 0 0 Houston 0 0 0 0 Corpus Christi 0 0 0 0					-				
InitedHealthcare Benefits of Texas, Inc. Consolidated O O O O O O O O O				-	-	-			
Austin, San Antonio	The state of the s			-	<u> </u>				
Austin,San Antonio	·	_	_						
Corpus Christi					0	0			
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0			0	0	0	0			
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0		Corpus Christi	0	0	0	0			
Houston 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0			
San Antonio		·			-				
nitedhealthcare Community Plan of Texa Consolidated 0 0 0 0 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 0 0 0 Dallas, Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0					-	-			
Austin,San Antonio 0 0 0 0 Corpus Christi 0 0 0 0 Dallas, Ft Worth 0 0 0 0 Houston 0 0 0 0									
Corpus Christi 0 0 0 0 Dallas, Ft Worth 0 0 0 0 Houston 0 0 0 0	-				~	-			
Dallas, Ft Worth 0 0 0 0 Houston 0 0 0 0		-	-	-	-	-			
Houston 0 0 0 0		-			-	0			
		Dallas, Ft Worth	0	0	0	0			
		Houston	0	0	0	0			
nitegneaitncare of lexas, inc.		Consolidated	0	0	0	0			
,	,				-	0			
Corpus Christi 0 0 0 0 0			_		-				
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, , , , , , , , , , , , , , , , , , , ,						0			
		Houston	0	0	0	0			
		Galveston*	0	0	0	0			
		Harlingen*	0	0	0	0			
		•			-	0			
·			-			Ö			
			_	-	•	965,624	181,9		
							181.0		

304,878

275,585

965,624

375,390

181,914

TOTAL FOR U.S. INDUSTRY

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION TOTAL ENDING ENROLL MENT Jess PROVIDER

BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19
Advantage O. C.	Comp. III i i	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	478,897 0	502,124 0	493,311	458,376 0
Aetha Better Health of Texas, Inc.	Consolidated	89,214	92,083	88,109	85,514
	Austin	0	0	0	0
	Corpus Christi	0	0	0	0
	El Paso	0	0	0	0
	Houston	0	0	0 705	0
	North Texas San Antonio	61,895 27,319	64,392 27,691	62,735 25,374	61,924 23,590
	Northeast Texas	0	0	25,374	23,390
Aetna Health Inc.	Consolidated	58,358	52,940	55,522	50,527
	Austin	6,369	5,836	5,495	4,651
	Corpus Christi Dallas	59 14,726	59 12,877	101 14,606	71 14,616
	El Paso	481	445	234	14,010
	Houston	28,267	25,779	27,888	25,234
	San Antonio	8,456	7,944	7,198	5,907
Amerigroup Texas, Inc.	Consolidated Austin	700,830 12,379	685,097 11,905	668,002 11,436	697,830 11,125
	Beaumont	14,811	14,646	13,956	13,603
	Corpus Christi	0	0	0	0
	Dallas	249,621	242,419	236,253	232,925
	El Paso Ft Worth	11,778 168,825	11,519 160,947	11,530 158,051	11,550 154,342
	Houston	161,295	157,471	144,393	131,783
	Lubbock	14,989	14,816	15,101	15,237
	San Antonio	21,223	20,795	20,553	19,863
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0
	Ft Worth	0	0	0	0
	Houston	0	0	0	0
	San Antonio	0	0	0	0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0
- Januari rigalari i lali, ilio.	Amarillo	0	0	0	0
	Austin	0	0	0	0
	Beaumont 51 Dags	0	0	0	0
	El Paso Northeast Texas	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0
	Texas	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	0 124,333
<u></u>	Austin	0	0	13,889	0
	Dallas	0	0	42,577	0
	Corpus Christi El Paso	0	0	9,655 17,418	0
CHRISTUS Health Plan	Corpus Christi*	20,077	34,130	22,514	20,791
Cigna Healthcare of Texas, Inc.	Consolidated	14,246	10,077	8,640	7,459
	Dallas	43	28	18	214
Clover HMO of New Jersey	Houston Consolidated	14,203	10,049 0	8,622	7,245 3,116
Community First Health Plans, Inc.	San Antonio*	143,810	139,622	138,953	153,703
Community Health Choice Texas, Inc.	Houston*	0	290,230	278,590	272,558
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	364,616 134,337	137,668 142,434	110,594 137,602	83,163 133,019
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	165,156	171,127	172,762	176,697
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	76,584 0	76,124 0	73,875 0	70,633 0
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	0	0	49	0
Health Care Service Corp.	Consolidated	1,548,241	8,437,072	8,816,212	9,617,021
	Abilene	5,784	7,167	6,591	7,737
	Amarillo,Lubbock Austin	12,947 71,960	14,643 92,963	14,119 88,917	16,721 103,442
	Beaumont,Lufkin	3,814	3,853	3,483	4,404
	Corpus Christi	9,179	9,464	11,689	13,644
	Dallas,Ft Worth	119,274	139,364	141,069	153,214
	East Texas,Tyler El Paso	26,534 23,523	32,701 9,733	34,922 9,264	36,943 9,502
	Houston	112,091	89,514	81,461	93,474
	Midland	8,604	10,801	9,383	10,278
	Rio Grande Valley	16,792	11,942	20,498	22,430
	San Angelo San Antonio	4,974 30,959	7,835 35,298	8,167 35,453	8,706 40,688
HCSC Insurance Company	Consolidated	0	0	0	83,763
Healthspring Life & Health Ins. Co., Inc.	Consolidated	161,995	148,044	298,647	300,500
Humana Danafit Dlan of T	TX HMO	157,740	142,057	149,742	155,222
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	214,290	0 181,025	149,824	120,952
	Austin	75,243	50,579	45,124	36,875
	Corpus Christi	14,026	12,361	11,168	10,314
	Dallas El Paso	0	0	0	0
	El Paso Houston	52,921	52,286	41,744	28,413
	Rio Grande	2,249	2,446	762	1,096
	East Texas	0	0	0	C
Humana Hoolth Dies Inc	San Antonio	69,851	63,353	51,026	44,254
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	105,634 41,300	100,088 42,581	102,953 39,242	0
	Dallas,Ft Worth	24,746	25,688	29,147	0
	East Texas	9,894	3,484	2,377	0
	South Texas	14,165	13,489	13,564	0
	West Texas Houston	8,699 6,830	7,785 7,061	7,600 11,023	0
	. IOGGEOTI	0,630	7,001	0	0
Juntos Health Plan Inc.	Consolidated	UI		-	
K S Plan Administrators, LLC	Consolidated	30,886	31,887	33,906	36,471
	Consolidated Consolidated	•	31,887 0	33,906 0 0	36,471 0 7,990

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION

TOTAL ENDING ENROLLMENT less PROVIDER DIVISION 12/16 12/20 **BASIC SERVICE HMO's** 12/17 Year Year Year Year Year Memorial Hermann Health Plan, Inc. Consolidated 18,921 6,247 22,138 5,123 5,281 330,048 Molina Healthcare of Texas, Inc. Consolidated 282,540 382,237 381,383 307,755 60,148 64,871 67,483 68,967 75,084 Dallas 13,395 El Paso 12,778 12,957 13,426 14,352 15,308 16,509 18,474 23,847 Houston 11,107 198,507 206,888 289,101 283,996 216,765 San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated 155 372 New Era Quality Health, Inc. (Team Dental) Consolidated Consolidated 60,652 105,403 Oscar Insurance Company 0 Parkland Community Health Plan, Inc. Northeast TX 197,988 199,902 183,498 168,660 200,215 Physicians Health Choice of Texas, LLC Consolidated 32,267 68,638 77,072 91,131 102,662 Consolidated Procare Advantage LLC 460 Scott & White Care Plans Consolidated (63,792)52,462 0 0 0 0 0 Austin 0 0 0 52,462 Central TX 0 0 Dallas,Ft Worth 0 0 0 0 El Paso 0 0 0 0 0 East Texas 0 0 165,162 156,524 142,339 77,814 77,814 Scott & White Health Plan Central TX Selectcare Health Plans, Inc. 1,943 Consolidated 2,890 2,321 2,197 1,972 58,078 64,556 SelectCare of Texas, L.L.C. Consolidated 65,833 67,260 64,417 Sendero Health Plans, Inc. Austin* 34,324 49,111 22,869 10,617 12,504 Seton Health Plan, Inc. Austin' 26,338 25,418 30,996 31,389 37,256 SHA, L.L.C. 184,495 169,482 154,208 121,752 Consolidated 105,470 27,191 25,165 23,333 16,316 12,758 Abilene Amarillo 23,035 21,875 20,697 18,294 9,215 Lubbock 88,389 84,164 77,975 55,180 53,384 12,693 6,842 5,543 6,941 1,288 Waco 26,660 West & Central TX 33,187 31,436 25,021 28,825 2,994 1,257 Superior Healthplan Community Solutions. Consolidated 363 2,109 Superior Healthplan, Inc. Consolidated 486,354 504,167 500,550 492,116 563,364 Austin 103,528 104,859 107,651 102,079 119,020 Corpus Christi 34,363 35,265 33,961 32,852 36,798 Dallas 29,959 30,445 30,104 30,684 31,982 62,360 62,663 59,195 55,443 62,739 El Paso 40,907 43,264 44,005 43,649 53,081 ubbock MRSAWest 23,573 23,855 23,076 23,402 24,154 15,712 MRSACentral 15,423 15,718 15,635 16,126 13,695 14,500 13,897 14,642 South TX 15,524 San Antonio 162,546 173,598 173,305 173,374 203,940 Texas Health + Aetna Health Plan Inc. Consolidated 2,412 3,303 4,915 Texas Independence Health Plan, Inc. Consolidated 1,299 430,259 465,358 440,301 418,372 497,675 Texas Children's Health Plan, Inc. Houston* Today's Options of Texas, Inc. Consolidated 372 291 0 0 Houston 0 Beaumont 81 0 0 0 0 4,539 Prominence HealthFirst of Texas 1,420 Consolidated 6,717 1,176 1,395 Amarillo 486 770 787 869 714 962 732 619 458 526 South Texas UNICARE Health Plans of Texas, Inc. Houston' 230,795 248,430 258,415 300,863 UnitedHealthcare Benefits of Texas, Inc. 214,077 Consolidated Austin 59,912 65,516 69,853 72,896 81,861 Austin,San Antonio

7,370

146,793

254,682

79,683

10,323

166,088

22,955

10,057

1,431

4,626

6,841

48,941

5,696,320

6,802,381

251

14

7,945

0

157,333

269,526

83,196

10,449

178,456

27,211

11,091

860

6,235

9,025

49,895

5,948,057

13,925,838

220

0

9,338

169,239

270,374

76,780

13,389

179,620

27,195

11,375

847

7,590

7,383

49,260

5,755,333

14,255,434

183

0

0

10,611

174,909

273,946

82,044

13,231

185,589

42,165

13,665

15,528

12,117

42,846

5,675,941

14,833,294

855

165

10,726

208,276

321,417

85,058

14,082

223,163

47,883

15,158

1,707

19,389

11,629

45,695

15,846,733

141

Corpus Christi

Dallas,Ft Worth

Austin, San Antonio

Austin,San Antonio

Corpus Christi Dallas, Ft Worth

Consolidated

Corpus Christi

Dallas,Ft Worth

Houston San Antonio

Houston

Houston

Austin*

Galveston

Consolidated

Unitedhealthcare Community Plan of Texa Consolidated

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

Unitedhealthcare of Texas, Inc.

UTMB Health Plans, Inc.

Allegian Insurance Co Vista Health Plan, Inc.

Wellcare of Texas, Inc.

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INCOME STATEMENT DATA 2020 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/16	101AL MEM 12/17	BER MONTHS le 12/18	12/19
		Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	1,432,082	1,504,521	1,482,350	1,380,529
Aetna Better Health of Texas, Inc.	Consolidated	261,755	277,799	265,924	256,021
	Austin	0	0	0	(
	Corpus Christi El Paso	0	0	0	(
	Houston	0	0	0	
	North Texas	180,116	193,608	189,037	199,889
	San Antonio	81,639	84,191	76,887	56,13
Aetna Health Inc.	Northeast Texas Consolidated	0 174,045	0 158,259	166,322	151,634
Total House	Austin	19,906	17,176	16,413	14,17
	Corpus Christi	170	127	184	222
	Dallas El Paso	43,316 1,511	37,247 1,344	43,557 811	43,801 142
	Houston	84,092	77,441	83,693	75,431
American Teves Inc	San Antonio	25,050	24,924	21,664	17,867 2,107,809
Amerigroup Texas, Inc.	Consolidated Austin	2,132,968 37,381	2,071,198 35,940	2,011,488 34,457	33,438
	Beaumont	44,596	44,461	41,729	41,217
	Corpus Christi Dallas	759,657	732,421	712,897	704,835
	El Paso	37,039	34,472	34,332	34,628
	Ft Worth	507,853	487,091	475,904	465,567
	Houston Lubbock	497,749 46,491	475,998 45,046	436,286 45,483	400,223 45,908
	San Antonio	64,026	63,195	61,758	59,819
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	(
	Ft Worth	0	0	0	
	Houston	0	0	0	(
	San Antonio Northeast Texas	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	(
	Amarillo Austin	0	0		
	Austin Beaumont	0	0	0	(
	El Paso	0	0	0	(
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	(
-	Texas	0	0	0	
BCBSTX Government Programs HMO	Consolidated	0	0	0	(
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	0	0	0	371,745
	Austin	0	0	41,509	, (
	Dallas Corpus Christi	0	0	127,373 28,931	(
	El Paso	0	0	51,692	(
CHRISTUS Health Plan	Corpus Christi*	31,339	99,883	65,210	60,548
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	42,193 (2,698)	30,465 86	26,070 63	22,383 678
	Houston	44,891	30,379	26,007	21,705
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	577,101	0 418,874	0 415,782	9,265 622,582
Community Health Choice Texas, Inc.	Houston*	0	1,727,412	838,820	818,574
Community Health Choice, Inc.	Houston*	1,097,583	413,051	335,724	243,716
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	394,460 0	428,845 0	412,774 0	408,729
Driscoll Children's Health Plan	Corpus Christi*	493,848	521,706	529,706	530,119
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	229,922	227,641 0	222,039	212,718
Fresenius Health Plans of Texas Inc.	Consolidated	0	79	152	
Health Care Service Corp.	Consolidated	4,529,754	25,406,439	26,412,491	29,030,468
	Abilene Amarillo,Lubbock	15,946 34,694	31,527 65,344	19,964 42,124	23,078 49,466
	Austin	198,953	350,951	267,842	309,250
	Beaumont,Lufkin	10,699	16,588 41,727	10,218	13,115
	Corpus Christi Dallas,Ft Worth	24,878 328,372	41,727 606,432	35,022 425,237	40,788 457,938
	East Texas,Tyler	70,429	146,551	105,767	111,043
	El Paso Houston	65,236 310,181	39,539 370,689	28,259 245,353	28,757 281,222
	Midland	22,771	48,613	28,079	30,595
	Rio Grande Valley	46,566	44,922	61,628	68,45
	San Angelo San Antonio	13,258 86,588	34,937 155,887	24,786 107,171	26,02° 123,462
HCSC Insurance Company	Consolidated	0	0	0	251,93°
Healthspring Life & Health Ins. Co., Inc.	Consolidated	489,972	441,722	894,475	901,71
Humana Benefit Plan of Texas	TX HMO Consolidated	477,074 0	423,724 0	447,140 0	465,41
Humana Health Plan of Texas, Inc.	Consolidated	648,580	528,631	464,123	366,81
	Austin Corpus Christi	224,047 43,063	151,788 36,476	136,911	113,539
	Dallas	43,063	36,476 0	33,872 0	31,49
	El Paso	0	0	0	
	Houston Rio Grande	157,744 7,154	152,999 7,677	134,059 2,285	85,188 3,209
	East Texas	0	0	0	
	San Antonio	216,572	179,691	156,996	133,38
home and the state Bull.	Consolidated Austin,San Antonio	313,522 120,764	297,502 126,713	307,282 117,576	69
Humana Health Plan, Inc.	,	73,997	76,135	86,612	2
Humana Health Plan, Inc.	Dallas,Ft Worth		10,361	7,181 40,633	(10
Humana Health Plan, Inc.	East Texas	29,826		. 40 633	(10
Humana Health Plan, Inc.	East Texas South Texas	42,505	40,293		
	East Texas South Texas West Texas Houston		40,293 23,208 20,792	22,783 32,497	(2
Juntos Health Plan Inc.	East Texas South Texas West Texas Houston Consolidated	42,505 26,126 20,304 0	40,293 23,208 20,792 0	22,783 32,497 0	(2 24 0
	East Texas South Texas West Texas Houston	42,505 26,126 20,304	40,293 23,208 20,792	22,783 32,497	(2 24 0 108,111

INCOME STATEMENT DATA 2020 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER

		10110		BER MONTHS les		
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Memorial Hermann Health Plan, Inc.	Consolidated	32,769	58,773	41,995	10,513	15,846
Molina Healthcare of Texas, Inc.	Consolidated	562,370	921,875	941,433	756,972	850,201
	Dallas	181,609	194,600	203,191	207,998	224,985
	El Paso	38,651	38,836	40,344	40,373	42,808
	Houston	(257,418)	(184,901)	(163,086)	(117,959)	(69,460)
	San Antonio	599,528	873,340	860,984	626,560	651,868
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	468	1,118
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	185,439	425,864
Parkland Community Health Plan, Inc.	Northeast TX*	594,010	601,922	565,607	522,225	601,845
Physicians Health Choice of Texas, LLC	Consolidated	95,370	203,089	230,292	271,518	305,746
Procare Advantage LLC	Consolidated	0	0	0	0	1,424
Scott & White Care Plans	Consolidated	0	0	0	(1,269,576)	155,754
	Austin	0	0	0	0	0
	Central TX	0	0	0	(528,551)	155,754
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	493,003	472,973	428,809	234,574	237,462
Selectcare Health Plans, Inc.	Consolidated	8,745	6,996	5,904	6,600	5,873
SelectCare of Texas, L.L.C.	Consolidated	197,322	202,279	194,498	193,808	174,335
Sendero Health Plans, Inc.	Austin*	94,236	165,500	75,869	32,758	42,556
Seton Health Plan, Inc.	Austin*	79,144	77,023	93,526	93,430	110,163
-	Consolidated	553,769	506,480		93,430 320,658	310,931
SHA, L.L.C.	-	· ·	,	465,309	· ·	•
	Abilene	81,612	95,345	70,845	54,697	28,284
	Amarillo	68,503	64,572	62,092	57,035	24,309
	Lubbock	264,842	231,522	236,077	143,585	190,880
	Waco	38,442	20,543	16,099	20,714	(18,904)
	West & Central TX	100,370	94,498	80,196	90,149	86,362
Superior Healthplan Community Solutions.		0	1,067	3,664	6,203	8,862
Superior Healthplan, Inc.	Consolidated	1,439,200	1,520,362	1,511,463	1,486,857	1,375,578
	Austin	308,532	316,122	326,011	310,810	354,721
	Corpus Christi	101,514	106,189	102,431	99,234	109,496
	Dallas	90,900	91,447	90,142	91,383	95,099
	El Paso	184,442	190,037	179,267	168,430	187,912
	Lubbock	121,930	129,783	131,533	132,504	158,243
	MRSAWest	68,022	71,613	69,108	69,864	71,846
	MRSACentral	46,826	47,172	47,062	46,804	47,780
	South TX	33,043	43,792	42,191	44,009	46,410
	San Antonio	483,991	524,207	523,718	523,819	609,543
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	7,165	9,899	14,844
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	3,802
Texas Children's Health Plan, Inc.	Houston*	1,281,771	1,405,380	1,319,214	1,277,987	1,491,075
Today's Options of Texas, Inc.	Consolidated	1,028	0	0	0	0
,	Houston	816	0	0	0	0
	Beaumont	212	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	13,634	20,697	4,259	3,545	4,165
	Amarillo	1,452	2,326	2,358	2,146	2,609
	South Texas	2,889	2,320	1,863	1,387	1,556
UNICARE Health Plans of Texas, Inc.	Houston*	2,009	2,20 4	1,003	1,307	1,000
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	640,167	689,955	743,141	773,305	897,186
omisumsandare Denemis of Texas, IIIC.	Austin	040,107	009,955	743,141	113,305	091,100
	Austin Austin,San Antonio	•	Ŭ		ľ	044445
	Corpus Christi	179,136 22,039	195,858 23,751	208,954	218,140	244,115
				27,932	31,752	31,985
	Dallas,Ft Worth	438,986	470,343	506,247	523,413	621,086
	Houston	6	3	(1)	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texa		760,372	802,636	811,368	827,346	953,650
	Austin,San Antonio	959,739	994,943	917,166	976,369	1,017,176
	Corpus Christi	30,932	31,219	40,333	39,857	41,818
	Dallas, Ft Worth	0	0	0	0	0
	Houston	497,994	530,453	537,219	559,704	661,106
Unitedhealthcare of Texas, Inc.	Consolidated	66,377	81,223	82,295	124,989	141,540
	Austin,San Antonio	29,919	33,458	34,436	41,163	45,621
	Corpus Christi	4,333	2,370	2,609	2,397	5,001
	Dallas,Ft Worth	12,403	17,756	22,887	45,326	56,751
	Houston	19,722	27,639	22,363	36,103	34,167
UTMB Health Plans, Inc.	Galveston*	757	664	562	500	425
Allegian Insurance Co.	Harlingen*	44,367	0	0	0	0
Vista Health Plan, Inc.	Austin*	27	(17,882)	0	0	0
Wellcare of Texas, Inc.	Consolidated	145,756	154,264	148,909	129,166	137,096
TOTAL FOR TX INDUSTR		16,731,712	19,053,518	17,168,156	15,980,334	13,668,582
TOTAL FOR U.S. INDUSTI		20,045,793	42,524,248	42,626,532	43,631,978	43,422,425
I STALT ON U.U. INDUUT		, , ,	, , -	, ,,	, ,- ,-	, , –

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVICION	42/46		RCIAL RISK PRE		42/20
	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetha Detter Health Of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$426.52	\$0.00 \$398.10	\$0.00 \$421.95	\$0.00 \$409.12	\$0.0 \$405.8
retira rieatti iric.	Austin	\$390.69	\$425.22	\$452.23	\$431.76	\$420.2
	Corpus Christi	\$380.02	\$408.31	\$376.15	\$401.25	\$607.7
	Dallas El Paso	\$463.54 \$369.99	\$263.16 \$436.00	\$278.11 \$446.12	\$278.02 \$448.18	\$277.9 \$503.2
	Houston	\$429.60	\$461.76	\$484.64	\$466.47	\$458.7
Amerigroup Texas, Inc.	San Antonio Consolidated	\$395.50 \$0.00	\$365.31 \$0.00	\$392.76 \$0.00	\$376.70 \$0.00	\$392.2 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Hoalth Dlan Inc	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHA HMO, Inc.	Consolidated Austin	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHRISTUS Health Plan	Corpus Christi*	\$278.09	\$352.46	\$553.26	\$542.89	\$537.5
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$631.63 \$630.54	\$643.35 \$642.47	\$717.47 \$715.89	\$712.71 \$712.71	\$804.9 \$805.0
	Houston	\$631.63	\$643.35	\$717.48	\$712.71	\$804.9
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$342.48	\$0.00 \$436.54	\$0.00 \$407.40	\$0.00 \$421.98	\$0.0 \$440.0
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$234.72 \$0.00	\$353.19 \$0.00	\$492.25	\$647.42 \$0.00	\$618.9 \$0.0
Devoted Health Plan of Texas, Inc.	Dallas" Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Health Care Service Corp.	Consolidated Abilene	\$302.55 \$316.85	\$364.15 \$459.51	\$463.21 \$693.75	\$535.52 \$599.71	\$589.3 \$625.6
	Amarillo,Lubbock	\$316.83	\$459.99	\$689.36	\$585.52	\$612.3
	Austin Beaumont,Lufkin	\$315.53	\$452.46 \$456.24	\$652.29	\$548.56	\$588.1 \$597.3
	Corpus Christi	\$318.96 \$317.90	\$460.70	\$655.60 \$705.21	\$557.22 \$605.95	\$657.0
	Dallas,Ft Worth	\$318.34	\$452.19	\$678.27	\$578.29	\$615.5
	East Texas,Tyler El Paso	\$317.68 \$316.07	\$463.57 \$409.32	\$716.28 \$577.19	\$611.85 \$499.84	\$669.6 \$541.6
	Houston	\$314.25	\$423.02	\$596.11	\$527.64	\$548.4
	Midland Rio Grande Valley	\$317.80 \$308.05	\$461.66 \$376.50	\$702.96 \$368.64	\$599.75 \$354.08	\$670.0 \$405.0
	San Angelo	\$318.45	\$472.08	\$744.82	\$642.74	\$685.2
HCSC Insurance Company	San Antonio Consolidated	\$317.11 \$0.00	\$460.65 \$0.00	\$687.18 \$0.00	\$570.69 \$0.00	\$621.3 \$0.0
Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$340.68	\$0.00 \$357.62	\$0.00 \$378.02	\$0.00 \$405.28	\$0.0 \$494.6
	Austin	\$334.61	\$327.65	\$368.76	\$392.55	\$551.3
	Corpus Christi Dallas	\$309.27 \$0.00	\$335.83 \$0.00	\$373.17 \$0.00	\$399.26 \$0.00	\$452.6 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Rio Grande	\$356.93 \$258.06	\$364.30 \$272.47	\$397.93 \$278.50	\$434.01 \$281.81	\$492.1 \$294.5
	Rio Grande East Texas	\$258.06	\$272.47 \$0.00	\$278.50 \$0.00	\$281.81 \$0.00	\$294.5 \$0.0
Jumana Hasilih Disa Jas	San Antonio	\$344.55	\$383.69	\$372.98	\$401.19	\$468.2
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	1.1.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lunton Hoolth Blos In-	Houston	φο οο I	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated	\$0.00 \$0.00		\$0.00	\$0 OO I	יוות.
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
K S Plan Administrators, LLC	Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$437.02	\$0.0 \$321.6
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$437.02 \$437.02 \$0.00	\$0.0 \$321.6 \$321.6 \$0.0
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar	Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$221.68 \$206.73	\$0.00 \$0.00 \$0.00 \$0.00 \$310.09 \$256.00	\$0.00 \$0.00 \$0.00 \$307.73 \$364.31	\$0.00 \$437.02 \$437.02 \$0.00 \$352.77	\$0.0 \$321.6 \$321.6 \$0.0 \$319.5
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated Consolidated Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$221.68	\$0.00 \$0.00 \$0.00 \$0.00 \$310.09	\$0.00 \$0.00 \$0.00 \$307.73	\$0.00 \$437.02 \$437.02 \$0.00	\$0.0 \$321.6 \$321.6

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

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BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$444.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$444.58
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$245.93	\$301.17	\$359.99	\$284.51	\$496.11
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$184.76	\$230.06	\$345.30	\$539.41	\$549.62
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$296.05	\$321.16	\$346.25	\$485.85	\$489.02
	Abilene	\$298.88	\$271.59	\$269.00	\$471.36	\$480.15
	Amarillo	\$314.86	\$401.21	\$448.96	\$520.58	\$505.60
	Lubbock	\$295.17	\$291.69	\$298.54	\$576.13	\$485.68
	Waco	\$263.76	\$380.77	\$488.90	\$300.35	\$435.80
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$536.34
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$725.69	\$625.01	\$604.55
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00		\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Durania and a Haraldh Finat of Tarra	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$327.53	\$376.27	\$1,317.11	\$1,005.22	\$50,286.55
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LINICADE Haalth Blans of Tayon Inc	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$817.11	\$978.06	\$10,271.09	\$986.67	\$978.64
	Austin Con Antonio	\$0.00	\$0.00 \$976.26	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$813.93	\$976.26	\$32,482.00 \$0.00	\$978.61	\$978.64
	Corpus Christi	\$0.00			\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Houston San Antonio	\$2,442.04 \$0.00	\$2,472.73	\$1,942.00	\$0.00	\$0.00 \$0.00
Unitedhealtheara Community Plan of Tayor		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas			\$0.00	· ·		
	Austin,San Antonio	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi Dallas, Ft Worth	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$339.69	\$368.00	\$390.20	\$377.10	\$379.86
omteuneatticale of Texas, IIIC.	Austin,San Antonio	\$311.64	\$332.28	\$390.20 \$344.16	\$377.10	\$379.66
	Corpus Christi	\$292.95	\$356.33	\$358.33	\$335.78	\$374.63
	Dallas,Ft Worth	\$362.64	\$384.78	\$441.18	\$411.05	\$374.03
	Houston	\$381.33	\$405.25	\$415.92	\$382.25	\$395.66
UTMB Health Plans, Inc.	Galveston*	\$218.76	\$224.71	\$230.17	\$235.71	\$246.60
Allegian Insurance Co.	Harlingen*	\$288.39	\$255.72	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$313.04	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$302.08	\$364.31	\$488.20	\$502.23	\$529.99
TOTAL FOR IX INDUSTR		\$299.10	\$346.94	\$437.12	\$502.23 \$510.53	\$529.99 \$551.12
TOTAL FOR 0.3. INDUSTR	N I	φ299.10	φ3 4 0.94	φ 4 31.12	φ510.53	φυυ 1.12

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVICION	12/16		ARE (BASIC) PRE 12/18		12/20
	DIVISION	12/16 Year	12/17 Year	Year	12/19 Year	Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.34	\$43.57
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A street leadth line	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
DODOTY Covernment Description	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
leanth date dervice dorp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Rio Grande Valley	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1000 1	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$2,369.92	\$0.00 \$1,963.23	\$0.00 \$5,186.78	\$0.00 \$0.00	\$0.00 \$0.00
realthophing Life α nealth ins. Co., inc.	Consolidated TX HMO	\$2,369.92 \$2,298.68	\$1,963.23 \$1,865.14	\$5,186.78 \$2,147.47	\$0.00 \$0.00	\$0.0
lumana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Health Plan of Texas, Inc.	Austin	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0
Humana Health Plan of Texas, Inc.		-	\$0.00	7071 7171	\$0.00	\$0.0
lumana Health Plan of Texas, Inc.	Corpus Christi	\$0.00	· ·	\$0.00 \$0.00	\$0.00	<u> </u>
Humana Health Plan of Texas, Inc.		-	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0
lumana Health Plan of Texas, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
	Corpus Christi Dallas El Paso Houston Rio Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
lumana Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
dumana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
lumana Health Plan, Inc. luntos Health Plan Inc. (S Plan Administrators, LLC (SelseyCare Administrators, LLC	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Juntos Health Plan, Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

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BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Health Plan	Central TX*	\$275.48	\$286.27	\$292.43	\$649.73	\$682.21		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		
	Amarillo Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Superior Healthplan, Inc.	Consolidated	\$29.54	\$27.55	\$26.90	\$30.39	\$29.43		
ouperior ricultiplan, me.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$104.61	\$103.45	\$102.37	\$113.84	\$115.47		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	South TX	\$1,041.80	\$448.06	\$447.70	\$505.29	\$516.81		
	San Antonio	\$34.69	\$29.36	\$27.93	\$30.70	\$27.56		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00			
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Burning Harley Floring Town	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UNICARE Health Blanc of Toyon Inc	South Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc.	Houston* Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Officeurealtricare benefits of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL FOR TX INDUSTR		\$54.30	\$45.35	\$51.59	\$28.14	\$29.06		
TOTAL FOR U.S. INDUSTR	RY	\$51.02	\$42.60	\$84.78	\$25.20	\$25.24		

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16	MEDICARE 12/17	E (ADVANTAGE) I 12/18	PREMIUMS 12/19	12/20
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$989.80	\$1,055.69	\$1,134.34	\$1,161.01	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Active Detter Fleutin of Fexas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Active House His	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	San Antonio Consolidated	\$0.00 \$1,297.95	\$0.00 \$1,395.85	\$0.00 \$1,444.39	\$0.00 \$1,406.74	\$0.00 \$1,421.11
3	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Tanorino da Tanao Toxao, moi	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcaulan Aealun Pian, IIIC.	Consolidated Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated Austin	\$0.00	\$0.00 \$0.00	\$0.00 \$864.71	\$1,080.33 \$0.00	\$1,187.40 \$995.63
	Dallas	\$0.00	\$0.00	\$1,074.43	\$0.00	\$1,180.74
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$1,201.14 \$1,094.96	\$0.00 \$0.00	\$1,359.15 \$1,183.64
CHRISTUS Health Plan	Corpus Christi*	\$665.71	\$778.39	\$853.61	\$819.43	\$927.63
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$762.92	\$854.84
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,025.11
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$907.36
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00 \$7,074.75	\$7,292.15	\$0.00	\$0.00 \$0.00
Health Care Service Corp.	Consolidated	\$1,196.73	\$1,002.55	\$1,096.68	\$1,301.80	\$1,376.64
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,171.92	\$771.15 \$1,222.03
	TX HMO	\$0.00	\$0.00	\$0.00	\$1,268.70	\$1,356.25
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$888.45	\$889.09	\$987.79	(\$49,584.26)	\$84,986.44
	Austin,San Antonio Dallas,Ft Worth	\$738.92 \$922.81	\$723.85 \$947.89	\$868.95 \$1,014.00	(\$41,727.56) (\$26,540.05)	\$2,465.61 (\$34,834.33)
	East Texas	\$933.95	\$965.40	\$1,054.83	\$0.00	(\$1,247.40)
	South Texas West Texas	\$1,072.37 \$976.73	\$1,031.95 \$1,050.39	\$1,048.97 \$1,134.46	\$39,616.70 \$245,073.00	(\$52,593.00) \$573,967.00
	Houston	\$1,116.53	\$1,165.72	\$1,134.46	(\$12,169.75)	\$95,103.69
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$914.23 \$0.00	\$928.44 \$0.00	\$954.70 \$0.00	\$1,033.97 \$0.00	\$1,096.55 \$0.00
Memorial Hermann Commercial Health Pla	r Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0.00 \$819.32	\$0.00 \$791.46	\$0.00 \$822.67	\$0.00 \$747.41	\$0.00 \$861.89
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	20.00 i	\$0.00

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

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BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$703.87	\$704.97
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$816.22
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,140.32	\$1,033.35	\$1,085.15	\$1,183.56	\$1,269.25
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.28
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$926.25	\$855.50	\$933.26	\$893.14	\$915.83
Selectcare Health Plans, Inc.	_				-	
SelectCare of Texas, L.L.C.	Consolidated	\$1,060.35	\$1,029.08	\$1,103.34	\$1,168.50	\$1,263.49
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,007.74	\$0.00	\$0.00	\$0.00	\$875.78
	Abilene	\$750.68	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$801.76	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,041.89	\$0.00	\$0.00	\$0.00	\$875.78
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$782.35	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$773.47	\$832.82	\$832.51	\$904.44
Superior Healthplan, Inc.	Consolidated	\$1,302.50	\$1,320.72	\$1,413.82	\$1,513.77	\$1,543.52
ouponor nouniplan, mor	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-				
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,302.50	\$1,320.72	\$1,413.82	\$1,513.77	\$1,543.52
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,293.59
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$337.75	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,231.76	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$1,231.76	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,044.07	\$1,050.89	\$589.89	\$349.07	\$218.78
	Amarillo	\$616.68	\$656.12	\$722.33	\$871.37	\$851.00
	South Texas	\$706.25	\$672.03	\$722.33	\$871.37	\$956.69
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,070.47	\$1,136.19	\$1,212.98	\$1,333.49	\$1,366.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$1,208.33	\$1,304.40	\$1,330.31	\$1,471.68	\$1,502.99
	Corpus Christi	\$1,359.94	\$1,440.58	\$1,524.85	\$1,622.32	\$1,670.72
	Dallas,Ft Worth	\$1,001.05	\$1,052.19	\$1,148.07	\$1,259.16	\$1,296.96
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$1,308.78	\$1,385.32	\$1,499.30	\$1,694.40	\$1,812.01
omedical community Flam of Texas	Austin,San Antonio	\$1,549.51	\$1,379.39	\$1,499.30 \$1,280.55	\$1,694.40 \$1,576.52	\$1,677.58
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	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,291.76	\$1,385.91	\$1,524.84	\$1,708.82	\$1,829.03
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$740.90	\$718.62	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$680.92	\$703.08	\$712.28	\$802.72	\$846.09
TOTAL FOR TX INDUSTR	Y	\$1,024.78	\$1,059.99	\$1,129.77	\$1,227.78	\$1,291.74
TOTAL FOR U.S. INDUSTR		\$1,032.21	\$1,055.05	\$1,127.03	\$1,215.64	\$1,274.12
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PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Consolidated Consolidated Texas Consolidated	\$0.00 \$0.00	12/17 Year \$0.00	12/18 Year \$0.00	\$0.00 \$0.00	12/20 Year \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc. Aetna Better Health of Texas, Inc. Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Consolidated Texas Consolidated Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Aetna Better Health of Texas, Inc. Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Consolidated Texas Consolidated Texas Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHA HMO, Inc. CIOVER HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Austin Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Consolidated Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Corpus Christi El Paso Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Houston North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	North Texas San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	San Antonio Northeast Texas Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi El Paso Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas EI Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont EI Paso Northeast Texas Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin Dallas Corpus Christi EI Paso Corpus Christi Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Consolidated Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi El Paso Corpus Christi Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	El Paso Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Consolidated Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Houston San Antonio Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Consolidated Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Austin Beaumont Corpus Christi Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi El Paso Corpus Christi Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
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Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas El Paso Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Ft Worth Houston Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
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Arcadian Health Plan, Inc. Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Lubbock San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
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Humana Regional Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Cevoted Health Plan of Texas, Inc.	El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.
BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Community First Health Plans, Inc. Community Health Choice Texas, Inc. Cook Children's Health Plan Cevoted Health Plan of Texas, Inc.	Texas Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0. \$0.
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Consolidated Consolidated Consolidated Austin Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0.
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Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas Corpus Christi El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	El Paso Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0
Cigna Healthcare of Texas, Inc. Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Corpus Christi* Consolidated Dallas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00		
Clover HMO of New Jersey Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas Houston Consolidated	\$0.00 \$0.00				ΨΟ.
Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Houston Consolidated	\$0.00		\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc. Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Community Health Choice Texas, Inc. Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice, Inc. Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Devoted Health Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso Houston	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0. \$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
1000	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$92.91 \$0.00	\$94. \$0.
· •	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
iumana neami Fian Of Texas, INC.	Consolidated Austin	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	South Texas West Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Juntos Health Plan Inc. (S Plan Administrators, LLC	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0 \$0
Memorial Hermann Commercial Health Plar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas El Paso	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
		4111111	\$0.00	\$0.00	\$0.00 \$0.00	\$0.

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

			MEDICA	RE (PART D) PR	EMIUMS	
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STIA, L.L.O.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco				· ·	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ontouriouriouro community i iun or i oxuo	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
omedicalicate of Texas, IIIc.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-	\$0.00	\$0.00		\$0.00	
	Dallas,Ft Worth			\$0.00		\$0.00
LITMP Hoolth Plans Inc	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$0.00	\$0.00	\$0.00	\$92.91	\$94.19
TOTAL FOR U.S. INDUSTR	RY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

DASH SERVICE BRACKS	DIV/ICION			E RIDER COVERA	AGE PREMIUMS	40/00
BASIC SERVICE HMO'S	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Acuia Detter Fleatiff Of Texas, IRC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Houston North Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Lubbock	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan. Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
AICAUIAII MEAILA PIAN, INC.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	ፈህ ህህ I	** ·	** 1	\$0.00	\$0.00
	TX HMO		\$0.00 \$0.00	\$0.00 \$0.00	\$0 0 0	ደብ በሰ
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	TX HMO Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Austin	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Houston	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

	POINT OF SERVICE RIDER COVERAGE PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year	
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$433.50	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$433.50	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Health Plan	Central TX*	\$676.22	\$781.21	\$816.50	\$1,104.39	\$1,014.99	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTIA, E.E.O.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cunarias Haalthalan Cammunity Calutiana	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan Community Solutions,							
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
,	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
omedicalicate of Texas, IIIc.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
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Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL FOR TX INDUSTR		\$676.22	\$781.21 \$704.24	\$816.50	\$1,104.39	\$759.16	
TOTAL FOR U.S. INDUSTR	K T	\$676.22	\$781.21	\$816.50	\$1,104.39	\$759.16	

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/16	12/17	HEALTH INS. PLA 12/18	12/19	12/20
AdvantageOntimum	Consolidated	Year \$0.00	Year \$0.00	Year	Year \$0.00	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$132.26	\$146.06	\$156.94	\$159.80	\$170.05
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$60.71	\$58.42	\$52.79	\$58.68	\$44.02
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi Dallas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Amerigroup Texas, Inc.	Consolidated	\$149.99	\$146.08	\$155.69	\$159.45	\$167.62
	Austin Beaumont	\$0.00 \$181.36	\$0.00 \$219.19	\$0.00 \$225.80	\$0.00 \$398.32	\$0.00 \$359.16
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$145.87	\$140.54	\$146.61	\$154.92	\$164.14
	El Paso Ft Worth	\$0.00 \$146.41	\$0.00 \$141.75	\$0.00 \$146.31	\$0.00 \$140.81	\$0.00 \$145.75
	Houston	\$169.78	\$170.34	\$198.50	\$198.50	\$211.83
	Lubbock San Antonio	\$0.00 \$131.04	\$0.00 \$121.79	\$0.00 \$148.66	\$0.00 \$147.58	\$0.00 \$170.42
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Basisarat III. 21	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHA HMO, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
CHRISTUS Health Plan	Corpus Christi*	\$157.49	\$155.69	\$205.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated	\$0.00 \$126.06	\$0.00 \$131.97	\$0.00 \$130.09	\$0.00 \$136.46	\$0.00 \$142.25
Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0.00	\$147.58	\$182.82	\$130.46	\$142.25 \$196.08
Community Health Choice, Inc.	Houston*	\$191.28	\$191.05	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$161.30 \$0.00	\$151.38 \$0.00	\$148.62 \$0.00	\$154.76 \$0.00	\$151.98 \$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$181.73	\$195.22	\$188.66	\$184.75	\$196.26
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$113.84 \$0.00	\$118.16 \$0.00	\$118.30 \$0.00	\$129.41 \$0.00	\$131.66 \$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$177.05	\$176.09	\$167.67	\$155.41	\$168.98
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Austin	\$177.05	\$176.09	\$167.67	\$155.41	\$168.98
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uumana Usalth Dian af Tooli	Consoli-1-4 1	-	Ac 22		\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Austin Corpus Christi	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Austin Corpus Christi	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Juntos Health Plan Inc. K S Plan Administrators, LLC	Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Tonsolidated Consolidated Consolidated Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Tonsolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Tonsolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$188.81
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Tonsolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$183.81 \$173.70 \$0.00

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

	CHILDREN'S HEALTH INS. PLAN PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parkland Community Health Plan, Inc.	Northeast TX*	\$165.22	\$162.14	\$153.70	\$169.17	\$170.30		
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Sendero Health Plans, Inc.	Austin*	\$162.81	\$186.78	\$223.27	\$0.00	\$0.0		
Seton Health Plan, Inc.	Austin*	\$141.40	\$79.72	\$80.40	\$77.03	\$72.3		
SHA, L.L.C.	Consolidated	\$130.12	\$132.34	\$129.59	\$133.51	\$136.5		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Lubbock	\$130.12	\$132.34	\$129.59	\$133.51	\$136.5		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Superior Healthplan, Inc.	Consolidated	\$142.45	\$143.57	\$143.49	\$137.10	\$149.1		
	Austin	\$160.65	\$159.94	\$160.22	\$148.87	\$159.0		
	Corpus Christi	\$168.40	\$166.52	\$178.87	\$180.28	\$188.5		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$122.23	\$115.48	\$111.67	\$120.13	\$141.8		
	Lubbock	\$127.12	\$128.08	\$126.28	\$122.93	\$133.5		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$136.72	\$142.07	\$141.27	\$131.88	\$143.5		
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Texas Children's Health Plan, Inc.	Houston*	\$187.58	\$188.14	\$188.28	\$193.38	\$185.4		
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
B	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Initedhealthcare Community Plan of Texas		\$178.43	\$180.36	\$209.44	\$217.19	\$226.2		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
halfe dhe aldh anns a C.T. anns a	Houston	\$178.43	\$180.36	\$209.44	\$217.19	\$226.2		
Initedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
JTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
TOTAL FOR TX INDUSTR		\$162.73	\$157.73	\$163.25	\$167.07	\$169.0		
TOTAL FOR U.S. INDUSTR	RY	\$162.73	\$157.73	\$163.25	\$167.07	\$169.0		

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL PREMIUMS

BASIC SERVICE HMO's		18/18		OTAL PREMIUM		40/00
1	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$934.94	\$924.34	\$981.41	\$1,035.23	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$926.77	\$1,030.78	\$1,181.07	\$1,213.84	\$1,479.80
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$318.90	\$274.04	\$360.10	\$281.11	\$246.93
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetna Health Inc.	Consolidated	\$2,471.10	\$2,577.39	\$2,839.48	\$3,266.26	\$3,406.99
	Austin	\$1,832.25	\$2,194.54	\$2,491.28	\$2,719.02	\$2,446.89
	Corpus Christi Dallas	\$1,721.84 \$2,680.20	\$1,481.65 \$2,461.46	\$1,312.50 \$2,676.05	\$1,999.60 \$3,136.11	\$803.51 \$5,194.90
	El Paso	\$1,681.04	\$1,914.84	\$2,281.82	\$2,958.94	\$847.29
	Houston	\$2,478.31	\$2,755.99	\$2,994.92	\$3,448.24	\$2,775.35
Amerigroup Texas, Inc.	San Antonio Consolidated	\$2,645.69 \$1,479.63	\$2,500.87 \$1,451.80	\$2,865.18 \$1,629.72	\$3,269.29 \$1,589.60	\$5,466.92 \$1,599.85
runongroup roxuo, moi	Austin	\$5,943.91	\$5,644.97	\$6,266.13	\$6,756.11	\$7,408.83
	Beaumont	\$2,931.85	\$2,774.33	\$3,073.76	\$3,151.15	\$3,135.01
	Corpus Christi Dallas	\$0.00 \$758.34	\$0.00 \$784.60	\$0.00 \$846.67	\$0.00 \$879.09	\$0.00 \$946.95
	El Paso	\$4,206.29	\$4,288.87	\$4,642.08	\$4,936.17	\$5,341.58
	Ft Worth Houston	\$1,706.45 \$1,767.00	\$1,692.76 \$1,751.77	\$1,938.36 \$2,105.91	\$2,021.15 \$2,305.64	\$1,990.85 \$2,480.26
	Lubbock	\$2,917.43	\$2,686.86	\$2,103.91	\$3,023.52	\$2,460.20
	San Antonio	\$2,959.45	\$2,829.82	\$3,185.19	\$3,371.67	\$3,262.42
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
, , , , , , , , , , , , , , , , , , , ,	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CURICTUS Health Blan	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$2,023.61 \$2,631.05	\$1,370.56 \$2,613.51	\$2,390.99 \$2,929.12	\$2,118.78 \$2,890.02	\$1,920.53 \$3,282.11
ergina monthoure of restae, mer	Dallas	(\$123.16)	\$2,592.29	\$2,545.40	\$2,737.30	\$3,423.58
	Houston	\$2,465.52	\$2,613.57	\$2,930.05	\$2,894.79	\$3,277.79
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$715.32	\$0.00 \$1,231.80	\$0.00 \$1,292.61	\$0.00 \$920.96	\$0.00 \$1,256.37
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$398.46	\$1,141.63	\$1,190.65	\$1,258.72
Community Health Choice, Inc.	Houston*	\$1,026.42	\$1,986.69	\$2,103.40	\$3,045.60	\$2,466.73
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$875.99 \$0.00	\$1,181.92 \$0.00	\$1,332.20 \$0.00	\$1,386.33 \$0.00	\$1,426.41 \$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$1,043.83	\$1,265.59	\$1,260.44	\$1,337.94	\$1,315.57
El Paso First Health Plans, Inc.	Consolidated	\$869.04	\$837.61	\$880.08	\$957.63	\$954.71
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Consolidated	\$1,273.77	\$289.25			
Health Care Service Corp.	Abilene	Ψ1,210.11		\$357.87	\$383.06	\$422.01
meaiui Gare Service Gorp.		\$1,508.36	\$1,343.50	\$2,918.52	\$2,438.75	\$2,253.88
meann Gare Service Gorp.	Amarillo,Lubbock	\$1,508.36 \$1,600.02	\$1,341.56	\$2,918.52 \$2,945.39	\$2,438.75 \$2,396.23	\$2,253.88 \$2,100.27
riediui Gare Service Gorp.		\$1,508.36		\$2,918.52	\$2,438.75	\$2,253.88 \$2,100.27 \$2,188.31
пеанн Саге Зегисе СОГР.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19
riediui Gare Service Gorp.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95
пеанн Саге Зегисе СОГР.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03
пеанн Саге Зегунсе СОГР.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23
пеанн Саге Зегисе Согр.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63
nealui Gare Service Gorp.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54
HCSC Insurance Company	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$0.00 \$1,42.87 \$0.00 \$1,459.60 \$1,040.34	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,526.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,380.55 \$0.00 \$1,455.89 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$1,617.01 \$0.00 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$1,873.82
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$1,392.71 \$0.00 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,412.87 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$1,617.01 \$0.00 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,496.75 \$1,412.87 \$1,312.87 \$0.00 \$1,496.00 \$1,040.34 \$0.00 \$1,040.34 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,1680.88 \$1,016.66 \$0.00 \$1,000 \$1,000 \$1,000 \$1,000 \$0.000	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,496.75 \$1,412.87 \$1,312.87 \$0.00 \$1,496.00 \$1,040.34 \$0.00 \$1,040.34 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Austin,San Antonio Dallas,Ft Worth Consolidated Consolidated Consolidated Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,457.01 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Austin,San Antonio Dallas,Ft Worth Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$1,617.01 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,866.92	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$1,873.82
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Austin,San Antonio Dallas,Ft Worth Consolidated Consolidated Consolidated Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,312.87 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,459.60 \$1,040.34 \$0.00 \$1,392.71 \$0.00	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,457.01 \$0.00 \$1,617.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,886.08 \$1,016.66 \$0.00 \$1,651.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,314.92 \$1,314.92 \$1,314.92
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,496.00 \$1,040.34 \$0.00 \$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$1,617.01 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,106.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.00 \$1	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$1,873.82 \$0.00 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$0.00 \$1,873.82
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,412.87 \$1,312.87 \$0.00 \$1,412.87 \$1,312.87 \$0.00 \$1,040.34 \$0.00 \$1,040.34 \$0.00 \$1,040.34 \$0.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$0.	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$1,617.01 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,1,069.99 \$2,073.59 \$0.00 \$1,066.66 \$0.00 \$1,066.66 \$0.00 \$1,066.66 \$0.00 \$1,0651.22 \$0.00 \$0.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$0.00	\$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,873.82 \$0.00 \$0.00 \$0.00 \$1,873.82 \$0.00 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$0.00 \$1,873.82 \$1,342.07
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,508.36 \$1,600.02 \$1,280.30 \$1,542.11 \$1,571.12 \$1,534.50 \$1,601.99 \$1,508.15 \$1,501.43 \$1,635.12 \$1,477.81 \$1,575.84 \$1,510.08 \$0.00 \$4,817.44 \$4,853.16 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,406.75 \$1,412.87 \$1,312.87 \$0.00 \$1,496.00 \$1,040.34 \$0.00 \$1,040.34 \$0.00 \$1,392.71 \$0.00 \$0	\$1,341.56 \$1,505.28 \$1,315.20 \$1,302.58 \$1,313.73 \$1,328.23 \$1,265.23 \$1,265.23 \$1,250.05 \$1,337.50 \$1,125.62 \$1,365.91 \$1,305.77 \$0.00 \$4,731.69 \$4,789.60 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,455.89 \$1,309.19 \$1,380.55 \$0.00 \$1,453.27 \$995.14 \$0.00 \$1,617.01 \$0.00 \$1,617.01 \$0.00	\$2,918.52 \$2,945.39 \$2,234.88 \$2,787.42 \$2,904.04 \$2,842.88 \$2,989.12 \$2,378.05 \$2,473.47 \$3,053.49 \$1,473.74 \$3,144.76 \$2,851.91 \$0.00 \$4,623.82 \$5,058.07 \$0.00 \$1,626.64 \$1,528.04 \$1,526.18 \$0.00 \$1,754.76 \$2,969.79 \$0.00 \$1,605.36 \$0.00	\$2,438.75 \$2,396.23 \$2,129.90 \$2,278.12 \$2,536.84 \$2,370.61 \$2,564.64 \$2,062.03 \$2,166.92 \$2,535.13 \$1,354.89 \$2,748.44 \$2,329.41 \$0.00 \$1,069.99 \$2,073.59 \$0.00 \$1,705.59 \$1,683.50 \$1,597.48 \$0.00 \$1,106.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.66 \$0.00 \$1,016.00 \$1	\$422.01 \$2,253.88 \$2,100.27 \$2,188.31 \$2,454.34 \$2,704.19 \$2,449.95 \$2,771.03 \$2,182.59 \$2,222.23 \$2,613.63 \$1,655.24 \$2,702.35 \$2,453.54 \$0.00 \$992.51 \$1,970.93 \$0.00 \$2,101.53 \$2,438.41 \$1,959.31 \$0.00 \$2,200.33 \$1,342.07 \$0.00 \$1,873.82 \$0.00

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL PREMIUMS

				OTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated					
New Era Quality Health, Inc. (Team Dental)	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$876.51	\$896.65	\$1,016.11	\$1,096.44	\$1,125.55
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.78
Cook & Winter Gare Fluid	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.78
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,354.89	\$1,475.96	\$1,684.87	\$2,434.75	\$2,578.02
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$904.21	\$881.05	\$1,638.85	\$2,553.36	\$2,066.26
Seton Health Plan, Inc.	Austin*	\$736.20	\$377.44	\$326.29	\$350.45	\$328.55
SHA, L.L.C.	Consolidated	\$1,032.10	\$1,109.37	\$1,225.12	\$1,669.93	\$1,487.45
	Abilene	\$1,016.68	\$825.29	\$1,056.50	\$1,338.51	\$2,049.49
	Amarillo	\$1,217.25	\$1,453.40	\$1,758.40	\$1,899.33	\$2,907.25
	Lubbock	\$951.07	\$1,118.95	\$1,099.37	\$1,747.07	\$1,135.54
	Waco	\$876.39	\$1,662.41	\$2,180.23	\$1,286.93	(\$729.16)
	West & Central TX	\$1,191.73	\$1,017.24	\$1,139.65	\$925.89	\$1,196.34
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,202.84	\$2,353.05	\$2,593.92	\$2,712.59	\$3,338.43
ouponor nouniplan, moi	Austin	\$910.52	\$1,036.88	\$1,057.17	\$1,154.48	\$1,144.09
	Corpus Christi	\$2,804.19	\$2,976.44	\$3,326.25	\$3,443.49	\$3,500.19
	Dallas	\$5,305.42	\$5,310.24	\$6,087.40	\$6,248.67	\$6,741.17
	El Paso	\$923.86	\$1,149.34	\$1,278.10	\$1,304.81	\$1,288.32
	Lubbock	\$1,740.21	\$1,727.07	\$1,946.44	\$2,047.36	\$2,044.86
	MRSAWest	\$5,210.79	\$5,220.10	\$6,105.43	\$6,190.44	\$6,903.12
	MRSACentral	\$5,747.63	\$5,675.97	\$6,472.60	\$6,635.17	\$7,239.70
	South TX	\$4,123.73	\$6,235.28	\$6,632.84	\$6,977.44	\$7,699.29
	San Antonio	\$2,024.93	\$2,080.94	\$2,281.74	\$2,330.04	\$2,292.25
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$2,916.01	\$2,364.62	\$2,405.33
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$831.30	\$1,110.52	\$1,270.26	\$1,373.63	\$1,342.25
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today o options of Toxas, mo.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$902.39	\$1,283.58	\$67.73	\$23.25	\$386.36
Tronimonos risultin not or reads	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$15.68	\$17.63	\$5.07	\$5.00	\$4.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$55.70	\$50.78	\$5.86	\$5.60	\$5.36
	Corpus Christi	\$0.00	\$5.96	\$5.98	\$5.95	\$5.82
	Dallas,Ft Worth	\$0.00	\$4.35	\$4.66	\$4.69	\$4.46
	Houston	\$9,768.17	\$9,066.67	(\$15,536.00)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$2,358.64	\$2,157.82	\$2,383.25	\$2,457.75	\$2,372.57
	Austin,San Antonio	\$425.08	\$399.77	\$452.85	\$438.22	\$456.59
	Corpus Christi	\$6,128.02	\$5,817.79	\$4,891.21	\$5,110.41	\$5,102.46
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,401.48	\$2,172.79	\$2,459.11	\$2,504.64	\$2,397.18
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,219.49	\$1,426.98	\$1,557.22	\$1,270.53	\$1,490.72
	Austin,San Antonio	\$1,197.11	\$1,332.74	\$1,387.37	\$1,227.35	\$1,452.95
	Corpus Christi	\$868.42	\$1,768.71	\$1,425.23	\$1,351.09	\$1,358.12
	Dallas,Ft Worth	\$1,214.83	\$1,443.06	\$1,611.43	\$1,334.56	\$1,526.23
	Houston	\$1,333.51	\$1,501.42	\$1,778.68	\$1,234.01	\$1,501.56
UTMB Health Plans, Inc.	Galveston*	\$902.79	\$950.96	\$993.98	\$980.07	\$1,042.10
Allegian Insurance Co.	Harlingen*	\$1,576.34	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$313.04	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$1,383.07	\$1,343.16	\$1,667.22	\$1,624.05	\$2,137.21
TOTAL FOR U.S. INDUSTR		\$1,353.84	\$719.25	\$856.33	\$7,024.03	\$884.40
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PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL REVENUE

RAGIC GEDVICE HMO'S	DIMETON	12/16		TOTAL REVENUE		49/9N
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,496.59	\$1,431.20	\$1,584.31	\$1,617.10	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$959.26	\$0.00 \$1,023.56	\$0.00 \$1,182.57	\$0.00 \$1,216.42	\$0.00 \$1,482.53
Aetha Detter Health Of Texas, Inc.	Austin	\$0.00	\$0.00	\$1,182.37	\$0.00	\$1,462.55
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	North Texas	\$342.32	\$273.16	\$360.31	\$280.53	\$247.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$2,471.11	\$0.00 \$2,577.40	\$0.00 \$2,839.54	\$0.00 \$3,266.27	\$0.00 \$3,406.99
чеша пеаш шс.	Austin	\$1,832.22	\$2,377.40	\$2,491.53	\$3,200.27	\$2,446.89
	Corpus Christi	\$1,721.84	\$1,481.65	\$1,312.50	\$1,999.60	\$803.51
	Dallas El Paso	\$2,680.20 \$1,682.73	\$2,461.46 \$1,914.84	\$2,676.05 \$2,283.17	\$3,136.11 \$2,958.94	\$5,194.90 \$847.29
	Houston	\$2,478.31	\$2,756.00	\$2,994.98	\$3,448.25	\$2,775.35
A	San Antonio	\$2,645.73	\$2,500.88	\$2,865.23	\$3,269.29	\$5,466.92
Amerigroup Texas, Inc.	Consolidated Austin	\$1,810.43 \$5,914.77	\$1,853.35 \$5,641.74	\$2,110.44 \$6,277.23	\$2,398.26 \$6,765.22	\$2,452.99 \$7,260.81
	Beaumont	\$2,919.20	\$2,775.38	\$3,087.31	\$3,154.83	\$3,139.88
	Corpus Christi Dallas	\$0.00 \$756.44	\$0.00 \$783.69	\$0.00 \$848.95	\$0.00 \$877.52	\$0.00 \$912.94
	El Paso	\$4,195.78	\$4,296.11	\$4,645.76	\$4,931.69	\$5,277.37
	Ft Worth	\$1,701.46	\$1,689.44	\$1,940.71	\$2,027.54	\$1,953.66
	Houston Lubbock	\$1,764.30 \$2,893.54	\$1,750.18 \$2,687.52	\$2,106.20 \$2,944.36	\$2,311.83 \$3,022.36	\$2,415.79 \$2,904.78
	San Antonio	\$2,948.28	\$2,827.08	\$3,189.48	\$3,383.61	\$3,168.33
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jumana Pasianal Hackly Blood	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$3,390.62	\$4,186.72 \$0.00	\$4,632.86 \$3,915.59
	Dallas	\$0.00	\$0.00	\$4,107.76	\$0.00	\$4,640.47
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$4,785.04 \$4,052.03	\$0.00 \$0.00	\$5,406.29 \$4,473.09
CHRISTUS Health Plan	Corpus Christi*	\$1,972.97	\$1,359.93	\$2,584.27	\$2,487.79	\$2,526.24
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,625.20	\$2,621.60	\$2,929.12	\$2,890.02	\$3,282.11
	Dallas Houston	(\$123.16) \$2,460.02	\$2,600.33 \$2,621.66	\$2,545.40 \$2,930.05	\$2,737.30 \$2,894.79	\$3,423.58 \$3,277.79
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$2,628.41	\$3,275.49
Community First Health Plans, Inc.	San Antonio*	\$735.04	\$1,217.17	\$1,292.61	\$920.95	\$1,256.51
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$1,026.72	\$398.47 \$1,986.69	\$1,141.63 \$2,103.40	\$1,190.65 \$3,045.60	\$1,258.72 \$2,466.73
Cook Children's Health Plan	Dallas*	\$876.40	\$1,181.92	\$1,332.20	\$1,386.33	\$1,426.55
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$1,058.79	\$0.00 \$1,265.68	\$0.00 \$1,260.46	\$0.00 \$1,337.94	\$3,724.08 \$1,315.57
El Paso First Health Plans, Inc.	Consolidated	\$1,056.79	\$836.16	\$883.69	\$1,337.94	\$945.39
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$1,387.19	\$15,224.15 \$1,288.17	\$22,596.09 \$1,366.65	\$0.00 \$1,334.00	\$0.00 \$1,415.80
Tourist Curro Control Conp.	Abilene	\$1,508.36	\$1,345.03	\$2,861.05	\$2,166.61	\$2,378.78
	Amarillo,Lubbock Austin	\$1,600.02	\$1,341.57	\$2,883.57	\$2,138.98	\$2,214.07
	Beaumont,Lufkin	\$1,281.40 \$1,542.11	\$1,505.68 \$1,315.20	\$2,208.61 \$2,730.05	\$2,010.32 \$2,043.21	\$2,242.89 \$2,598.46
	Corpus Christi	\$1,571.12	\$1,302.64	\$2,840.47	\$2,241.52	\$2,860.42
	Dallas,Ft Worth East Texas,Tyler	\$1,538.02 \$1,602.02	\$1,316.08 \$1,328.25	\$2,789.84 \$2,922.75	\$2,118.58 \$2,265.03	\$2,584.25 \$2,927.96
	El Paso	\$1,508.16	\$1,265.23	\$2,332.33	\$1,863.49	\$2,284.69
	Houston	\$1,505.17	\$1,252.65	\$2,427.40	\$1,949.57	\$2,331.98
	Midland Rio Grande Valley	\$1,635.12 \$1,477.85	\$1,337.50 \$1,125.62	\$2,986.21 \$1,457.49	\$2,240.56 \$1,281.19	\$2,759.17 \$1,708.89
	San Angelo	\$1,576.04	\$1,365.96	\$3,073.80	\$2,416.12	\$2,861.60
HCSC Insurance Company	San Antonio Consolidated	\$1,510.52 \$0.00	\$1,305.94 \$0.00	\$2,791.29 \$0.00	\$2,071.79 \$898.96	\$2,585.3 ⁴ \$1,032.70
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,830.87	\$4,731.28	\$4,630.84	\$4,968.22	\$5,120.4
	TX HMO	\$4,866.96	\$4,789.60	\$5,073.12	\$5,448.94	\$5,760.4
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Consolidated Consolidated	\$0.00 \$1,242.51	\$0.00 \$1,466.82	\$0.00 \$1,615.69	\$0.00 \$1,706.09	\$0.00 \$2,100.5
	Austin	\$1,136.22	\$1,312.04	\$1,517.41	\$1,681.95	\$2,438.2
	Corpus Christi	\$1,225.30	\$1,402.42	\$1,520.57	\$1,589.23	\$1,958.91
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$1,401.50	\$1,454.73	\$1,755.77	\$1,888.29	\$2,200.1
	Rio Grande East Texas	\$1,040.34 \$0.00	\$995.14 \$0.00	\$2,969.79 \$0.00	\$1,016.66 \$0.00	\$1,342.0 \$0.00
	San Antonio	\$0.00 \$1,247.62	\$1,627.27	\$1,607.46	\$1,649.59	\$1,872.6
lumana Health Plan, Inc.	Consolidated	\$3,550.09	\$3,571.32	\$3,894.53	(\$49,584.26)	(\$13,266.18
	Austin,San Antonio Dallas,Ft Worth	\$3,005.65 \$3,612.06	\$2,873.85 \$3,802.19	\$3,449.69 \$3,960.86	(\$41,727.56) (\$26,540.05)	(\$8,405.50 (\$11,983.0°
	East Texas	\$3,747.36	\$4,041.17	\$4,389.28	\$0.00	(\$1,247.40
	South Texas	\$4,313.78 \$3,937.83	\$4,235.83 \$4,204.05	\$4,204.28 \$4,547.05	\$39,616.70 \$245,073,00	(\$52,593.00 \$573.067.00
	West Texas	\$3,937.83 \$4,175.07	\$4,294.95 \$4,646.91	\$4,547.05 \$4,373.11	\$245,073.00 (\$12,169.75)	\$573,967.00 (\$27,474.40
	Houston	+ ., 0.01	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00		<u> </u>	\$4,006.26	\$4,297.43
S Plan Administrators, LLC	Consolidated Consolidated	\$3,620.39	\$3,639.21	\$3,737.09		
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated Consolidated			\$3,737.09 \$0.00 \$0.00	\$0.00 \$1,073.31	\$0.00
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Consolidated Consolidated Consolidated r Consolidated Houston	\$3,620.39 \$0.00 \$0.00 \$0.00	\$3,639.21 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1,073.31 \$1,073.31	\$0.00 \$1,314.92 \$1,314.92
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated r Consolidated Houston Consolidated	\$3,620.39 \$0.00 \$0.00 \$0.00 \$1,700.81	\$3,639.21 \$0.00 \$0.00 \$0.00 \$1,673.39	\$0.00 \$0.00 \$0.00 \$1,879.86	\$0.00 \$1,073.31 \$1,073.31 \$4,346.38	\$0.00 \$1,314.92 \$1,314.92 \$3,469.96
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Consolidated Consolidated Consolidated r Consolidated Houston	\$3,620.39 \$0.00 \$0.00 \$0.00 \$1,700.81 \$2,779.08 \$4,176.64	\$3,639.21 \$0.00 \$0.00 \$0.00 \$1,673.39 \$2,335.00 \$3,833.88	\$0.00 \$0.00 \$0.00 \$1,879.86 \$2,732.11 \$4,269.21	\$0.00 \$1,073.31 \$1,073.31 \$4,346.38 \$3,099.85 \$4,305.35	\$0.00 \$1,314.92 \$1,314.92 \$3,469.96 \$3,061.73 \$4,407.30
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated r Consolidated Houston Consolidated Consolidated	\$3,620.39 \$0.00 \$0.00 \$0.00 \$1,700.81 \$2,779.08	\$3,639.21 \$0.00 \$0.00 \$0.00 \$1,673.39 \$2,335.00	\$0.00 \$0.00 \$0.00 \$1,879.86 \$2,732.11	\$0.00 \$1,073.31 \$1,073.31 \$4,346.38 \$3,099.85	\$0.00 \$1,314.92 \$1,314.92 \$3,469.96 \$3,061.73

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
		Year	Year	Year	Year	Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,659.08	\$2,832.51
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$410.00	\$134.42
Parkland Community Health Plan, Inc.	Northeast TX*	\$876.51	\$896.65	\$1,016.11	\$1,090.92	\$1,127.24
Physicians Health Choice of Texas, LLC	Consolidated	\$4,377.94	\$3,767.90	\$4,268.44	\$4,603.64	\$4,924.06
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.19
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$592.45)	\$1,992.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.78
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,359.28	\$1,490.42	\$1,669.99	\$2,449.75	\$2,593.77
Selectcare Health Plans, Inc.	Consolidated	\$3,848.50	\$3,468.47	\$3,864.87	\$3,519.37	\$3,679.38
SelectCare of Texas, L.L.C.	Consolidated	\$4,225.39	\$4,162.85	\$4,477.72	\$4,747.46	\$5,127.85
Sendero Health Plans, Inc.	Austin*	\$903.24	\$881.05	\$1,638.85	\$2,553.36	\$2,066.26
Seton Health Plan, Inc.	Austin*	\$806.26	\$459.46	\$376.37	\$398.85	\$347.87
SHA, L.L.C.	Consolidated	\$1,109.77	\$1,111.92	\$1,221.86	\$1,669.97	\$1,487.58
	Abilene	\$1,043.98	\$826.87	\$1,056.50	\$1,338.51	\$2,049.56
	Amarillo	\$1,228.07	\$1,454.42	\$1,758.40	\$1,899.33	\$2,907.44
	Lubbock	\$1,096.15	\$1,121.54	\$1,095.87	\$1,747.16	\$1,135.71
	Waco	\$876.39	\$1,662.41	\$2,180.23	\$1,286.93	(\$729.22)
	West & Central TX	\$1,207.82	\$1,022.27	\$1,139.65	\$925.89	\$1,196.35
Superior Healthplan Community Solutions,		\$0.00	\$2,650.25	\$2,821.23	\$2,989.13	\$3,356.28
Superior Healthplan, Inc.	Consolidated	\$2,447.18	\$2,602.94	\$2,863.41	\$2,991.98	\$3,678.20
oupono: nounipian, moi	Austin	\$2,048.11	\$2,189.85	\$2,215.17	\$2,309.83	\$2,353.31
	Corpus Christi	\$2,809.17	\$2,974.61	\$3,325.94	\$3,446.58	\$3,384.06
	Dallas	\$5,265.73	\$5,319.42	\$6,086.76	\$6,253.07	\$6,794.13
	El Paso	\$927.63	\$1,148.97	\$1,278.56	\$1,305.98	\$1,280.73
	Lubbock	\$1,744.45	\$1,727.21	\$1,946.99	\$2,047.43	\$1,980.99
	MRSAWest	\$5,208.30	\$5,216.32	\$6,106.02	\$6,193.88	\$6,826.76
	MRSACentral	\$5,737.69	\$5,669.27	\$6,473.75	\$6,639.87	\$7,184.22
	South TX	\$3,737.09	\$6,242.35	\$6,627.93	\$6,977.81	\$7,104.22
	San Antonio	\$2,043.58	\$2,109.80	\$2,338.73	\$2,434.88	\$2,431.18
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$2,916.01	\$2,364.62	\$2,353.56
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$8,889.64
Texas Children's Health Plan, Inc.	Houston*	\$832.95	\$1,111.94	\$1,271.61	\$1,375.12	\$1,343.35
Today's Options of Texas, Inc.	Consolidated	\$3,428.09	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Houston	\$3,378.69	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$3,618.70	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,701.40	\$1,889.53	\$2,970.79	\$3,541.16	
Profiliterice neartiffist of Texas	Amarillo	\$2,445.04	\$2,611.23		\$3,417.25	\$4,016.17 \$3,502.82
				\$2,902.50		·
UNICARE Health Blane of Toyon Inc	South Texas	\$2,541.91	\$2,895.09	\$2,962.99	\$3,704.09	\$3,842.74
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,260.35	\$4,515.78	\$4,799.59	\$5,312.25	\$5,316.42
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,825.72	\$5,177.46	\$5,251.52	\$5,826.82	\$5,886.41
	Corpus Christi	\$5,289.30	\$5,696.68	\$5,867.23	\$6,412.11	\$6,619.19
	Dallas,Ft Worth	\$3,977.91	\$4,180.59	\$4,554.19	\$5,031.07	\$5,025.29
	Houston	\$9,768.17	\$9,066.67	(\$15,536.00)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$3,116.17	\$2,869.49	\$3,164.08	\$3,383.69	\$3,272.54
	Austin,San Antonio	\$471.60	\$450.21	\$514.07	\$517.64	\$545.93
	Corpus Christi	\$6,128.02	\$5,810.92	\$4,891.21	\$5,110.41	\$5,102.46
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,468.48	\$3,155.43	\$3,533.89	\$3,734.81	\$3,557.95
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,208.53	\$1,379.61	\$1,483.96	\$1,244.12	\$1,586.35
	Austin,San Antonio	\$1,192.82	\$1,274.91	\$1,326.35	\$1,232.26	\$1,553.38
	Corpus Christi	\$854.14	\$1,722.18	\$1,358.31	\$1,342.05	\$1,415.81
	Dallas,Ft Worth	\$1,204.84	\$1,415.75	\$1,532.39	\$1,270.03	\$1,610.29
	Danao, i t vv ortii		\$1,453.78	\$1,691.76	\$1,218.61	\$1,615.59
	Houston	\$1,312.54				
	, and the second	\$1,312.54 \$902.79	\$1,752.46	\$993.98	\$980.07	\$1,042.10
	Houston				\$980.07 \$0.00	
Allegian Insurance Co. Vista Health Plan, Inc.	Houston Galveston*	\$902.79	\$1,752.46	\$993.98 \$0.00 \$0.00		\$1,042.10
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Houston Galveston* Harlingen*	\$902.79 \$2,011.91	\$1,752.46 \$0.00	\$993.98 \$0.00	\$0.00	\$1,042.10 \$0.00
Allegian Insurance Co. Vista Health Plan, Inc.	Houston Galveston* Harlingen* Austin* Consolidated	\$902.79 \$2,011.91 \$313.04	\$1,752.46 \$0.00 \$0.00	\$993.98 \$0.00 \$0.00	\$0.00 \$0.00	\$1,042.10 \$0.00 \$0.00

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

			TOTAL MEDIC	CAL AND HOSPIT	AL EXPENSE	
BASIC SERVICE HMO'S	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$1,255.57	\$1,227.55	\$1,401.02	\$1,515.12	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$775.35 \$0.00	\$817.85 \$0.00	\$955.45 \$0.00	\$1,078.96 \$0.00	\$1,274.15 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00 \$241.80	\$0.00 \$227.33	\$0.00 \$255.31	\$0.00 \$231.07	\$0.00 \$206.53
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	\$2,225.91 \$1,589.63	\$2,429.61 \$2,043.53	\$2,589.66 \$2,389.60	\$2,982.32 \$2,540.80	\$2,744.41 \$1,877.62
	Corpus Christi	\$2,049.24	\$380.91	\$655.16	\$3,919.76	\$222.65
	Dallas	\$2,831.41	\$2,487.45	\$2,438.19	\$2,681.16	\$4,178.70
	El Paso Houston	\$1,686.72 \$2,242.78	\$1,496.31 \$2,540.44	\$2,355.99 \$2,721.56	\$1,055.90 \$3,189.93	\$317.1 ² \$2,259.5
	San Antonio	\$1,661.61	\$2,325.64	\$2,561.36	\$3,198.02	\$4,413.57
Amerigroup Texas, Inc.	Consolidated Austin	\$1,503.63 \$5,214.67	\$1,582.53 \$5,068.92	\$1,824.95 \$5,356.65	\$2,120.49 \$6,051.76	\$2,053.68 \$6,366.60
	Beaumont	\$2,450.55	\$2,535.22	\$2,829.88	\$3,113.98	\$3,048.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$627.57 \$3,449.60	\$673.89 \$3,879.06	\$777.55 \$4,135.11	\$810.29 \$4,514.68	\$656.65 \$4,762.0
	Ft Worth	\$1,452.00	\$1,430.36	\$1,637.83	\$1,846.41	\$1,685.29
	Houston Lubbock	\$1,461.71 \$2,422.04	\$1,513.91 \$2,335.01	\$1,806.02 \$2,649.77	\$2,052.94 \$2,596.14	\$1,954.87 \$2,381.38
	San Antonio	\$2,485.44	\$2,409.49	\$2,707.91	\$2,931.13	\$2,666.20
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homana Basis at the Market	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,936.94	\$3,681.17 \$0.00	\$3,967.30 \$3,334.92
	Dallas	\$0.00	\$0.00	\$3,422.20	\$0.00	\$3,872.34
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$4,020.76 \$3,885.53	\$0.00 \$0.00	\$4,620.38 \$3,964.53
CHRISTUS Health Plan	Corpus Christi*	\$1,899.98	\$1,085.34	\$1,757.58	\$2,801.99	\$1,948.03
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,226.38	\$2,129.02	\$2,328.61	\$2,157.65	\$2,497.47
	Dallas Houston	(\$104.45) \$2,086.30	\$2,111.73 \$2,129.06	\$2,023.56 \$2,329.35	\$2,043.64 \$2,161.22	\$2,605.12 \$2,494.18
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$3,026.97	\$2,796.08
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$629.27 \$0.00	\$1,105.79 \$369.55	\$1,188.70 \$1,035.95	\$829.24 \$1,117.26	\$1,000.69 \$987.69
Community Health Choice, Inc.	Houston*	\$931.81	\$1,784.69	\$1,704.24	\$2,450.47	\$2,128.22
Cook Children's Health Plan	Dallas*	\$716.17	\$1,054.74	\$1,147.20	\$1,247.58	\$1,152.08
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$918.93	\$0.00 \$1,071.74	\$0.00 \$1,129.57	\$0.00 \$1,303.35	\$4,715.87 \$1,009.20
El Paso First Health Plans, Inc.	Consolidated	\$753.39	\$704.62	\$787.94	\$853.57	\$742.43
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$13,156.80	\$0.00 \$14,006.92	\$0.00 \$0.00	\$0.00 \$0.00
Health Care Service Corp.	Consolidated	\$1,223.58	\$1,083.45	\$1,099.51	\$1,134.78	\$1,148.70
	Abilene	\$1,351.44	\$1,038.14	\$1,645.78	\$1,541.23	\$1,557.49
	Amarillo,Lubbock Austin	\$1,309.44 \$1,117.38	\$1,011.90 \$1,401.25	\$1,584.95 \$1,720.69	\$1,459.08 \$1,437.60	\$1,201.4 ⁴ \$1,643.4 ⁵
	Beaumont,Lufkin	\$1,805.07	\$1,322.74	\$1,963.59	\$1,973.85	\$2,053.0
	Corpus Christi Dallas,Ft Worth	\$1,480.63	\$1,160.60	\$1,675.54 \$1,740.26	\$1,511.82	\$1,687.52 \$1,022.14
	East Texas,Tyler	\$1,419.99 \$1,469.45	\$1,205.03 \$973.22	\$1,740.26 \$1,455.62	\$1,808.01 \$1,532.45	\$1,923.14 \$1,618.74
	El Paso	\$1,037.18	\$1,324.12	\$1,565.19	\$1,626.79	\$1,678.04
	Houston Midland	\$1,319.85 \$1,165.25	\$1,154.85 \$813.46	\$1,653.09 \$1,228.56	\$1,636.15 \$1,181.68	\$1,826.76 \$1,099.18
	Rio Grande Valley	\$1,290.42	\$1,241.56	\$1,354.53	\$1,472.91	\$1,514.14
	San Angelo	\$1,303.53	\$1,076.77	\$1,772.50	\$1,777.97 \$1,645.46	\$1,724.20
HCSC Insurance Company	San Antonio Consolidated	\$1,315.62 \$0.00	\$1,116.63 \$0.00	\$1,712.54 \$0.00	\$1,645.46 \$734.00	\$1,689.63 \$799.44
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,165.82	\$4,111.15	\$3,782.40	\$4,079.36	\$4,210.14
Humana Benefit Plan of Texas	TX HMO Consolidated	\$4,202.82 \$0.00	\$4,162.15 \$0.00	\$4,257.31 \$0.00	\$4,562.20 \$0.00	\$4,761.03 \$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,150.36	\$1,166.47	\$1,318.99	\$1,458.00	\$1,601.38
	Austin	\$1,170.80	\$1,093.18	\$1,246.25	\$1,479.33	\$1,502.2
	Corpus Christi	\$1,080.87	\$1,130.23 \$0.00	\$1,243.92	\$1,294.15 \$0.00	\$1,615.57 \$0.00
	Dallas	\$0.00	1	\$0.00	Ψ0.00	
	Dallas El Paso	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
	Dallas El Paso Houston	\$0.00 \$1,189.60	\$0.00 \$1,176.91	\$0.00 \$1,422.50	\$1,653.55	\$1,961.48
	Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$1,189.60 \$834.03 \$0.00	\$0.00 \$1,176.91 \$823.54 \$0.00	\$0.00 \$1,422.50 \$2,434.24 \$0.00	\$1,653.55 \$767.77 \$0.00	\$1,961.48 \$839.18 \$0.00
Humana Hoolth Plans Inc	Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61	\$1,653.55 \$767.77 \$0.00 \$1,359.93	\$1,961.48 \$839.19 \$0.00 \$1,511.80
Humana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas	\$0.00 \$1,189.60 \$834.03 \$0.00	\$0.00 \$1,176.91 \$823.54 \$0.00	\$0.00 \$1,422.50 \$2,434.24 \$0.00	\$1,653.55 \$767.77 \$0.00	\$1,961.48 \$839.15 \$0.00 \$1,511.80 (\$2,661.48
Humana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81	\$1,961.44 \$839.14 \$0.00 \$1,511.80 (\$2,661.44 (\$87,605.00 \$18,540.46
Humana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00	\$1,961.44 \$839.14 \$0.00 \$1,511.80 (\$2,661.44 (\$87,605.09 \$18,540.46 (\$99,192.00
Humana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50	\$1,961.44 \$839.14 \$0.00 \$1,511.80 (\$2,661.44 (\$87,605.09 \$18,540.40 (\$99,192.00 (\$3,238.7) (\$177,662.00
	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79 \$3,536.78	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04 \$4,122.32	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32 \$3,729.96	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50 (\$14,822.17)	\$1,961.4 \$839.1 \$0.00 \$1,511.8 (\$2,661.4 (\$87,605.0 \$18,540.4 (\$99,192.0 (\$3,238.7 (\$177,662.0 (\$5,323.4
Juntos Health Plan Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50	\$1,961.44 \$839.15 \$0.00 \$1,511.86 (\$2,661.44 (\$87,605.05 \$18,540.44 (\$99,192.00 (\$3,238.7) (\$177,662.00 (\$5,323.45
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79 \$3,536.78 \$0.00 \$3,257.28	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04 \$4,122.32 \$0.00 \$3,341.39	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32 \$3,729.96 \$0.00 \$3,439.01	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50 (\$14,822.17) \$0.00 \$3,728.80 \$0.00	\$1,961.44 \$839.15 \$0.00 \$1,511.86 (\$2,661.44 (\$87,605.05 \$18,540.46 (\$99,192.00 (\$3,238.7 (\$177,662.00 (\$5,323.45 \$0.00 \$3,824.76
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated r Consolidated	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79 \$3,536.78 \$0.00 \$3,257.28 \$0.00	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04 \$4,122.32 \$0.00 \$3,341.39 \$0.00	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32 \$3,729.96 \$0.00 \$3,439.01 \$0.00	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50 (\$14,822.17) \$0.00 \$3,728.80 \$0.00 \$847.15	\$1,961.48 \$839.19 \$0.00 \$1,511.80 (\$2,661.48 (\$87,605.09 \$18,540.46 (\$99,192.00 (\$3,238.7' (\$177,662.00 (\$5,323.49 \$0.00 \$3,824.76 \$0.00 \$996.87
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79 \$3,536.78 \$0.00 \$3,257.28	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04 \$4,122.32 \$0.00 \$3,341.39	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32 \$3,729.96 \$0.00 \$3,439.01	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50 (\$14,822.17) \$0.00 \$3,728.80 \$0.00	\$1,961.48 \$839.15 \$0.00 \$1,511.80 (\$2,661.48 (\$87,605.09 \$18,540.46 (\$99,192.00 (\$3,238.71 (\$177,662.00 (\$5,323.49 \$0.00 \$3,824.76 \$0.00 \$996.87
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated T Consolidated Houston Consolidated	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79 \$3,536.78 \$0.00 \$3,257.28 \$0.00 \$0.00 \$1,495.76 \$2,244.02	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04 \$4,122.32 \$0.00 \$3,341.39 \$0.00 \$1,472.12 \$1,946.99	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32 \$3,729.96 \$0.00 \$0.00 \$0.00 \$1,539.30 \$2,121.62	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50 (\$14,822.17) \$0.00 \$3,728.80 \$0.00 \$847.15 \$4,007.69 \$2,563.54	\$0.00 \$1,961.48 \$839.15 \$0.00 \$1,511.80 (\$2,661.48 (\$87,605.09 \$18,540.46 (\$99,192.00 (\$3,238.71 (\$177,662.00 (\$5,323.49 \$0.00 \$3,824.76 \$0.00 \$996.87 \$996.87 \$3,052.77
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Tonsolidated Houston Consolidated Houston Consolidated Consolidated Houston Consolidated Consolidated Consolidated Houston Consolidated Consolidated Dallas	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79 \$3,536.78 \$0.00 \$3,257.28 \$0.00 \$0.00 \$1,495.76 \$2,244.02 \$3,438.85	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04 \$4,122.32 \$0.00 \$3,341.39 \$0.00 \$1,472.12 \$1,946.99 \$3,377.61	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32 \$3,729.96 \$0.00 \$0.00 \$0.00 \$1,539.30 \$2,121.62 \$3,650.70	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50 (\$14,822.17) \$0.00 \$3,728.80 \$0.00 \$847.15 \$4,007.69 \$2,563.54 \$3,647.94	\$1,961.48 \$839.15 \$0.00 \$1,511.80 (\$2,661.48 (\$87,605.09 \$18,540.46 (\$99,192.00 (\$3,238.77 (\$177,662.00 (\$5,323.49 \$0.00 \$3,824.76 \$996.87 \$996.87 \$3,052.77 \$2,507.06 \$3,536.02
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated T Consolidated Houston Consolidated	\$0.00 \$1,189.60 \$834.03 \$0.00 \$1,148.27 \$3,062.49 \$2,579.33 \$3,107.44 \$3,317.00 \$3,754.37 \$3,383.79 \$3,536.78 \$0.00 \$3,257.28 \$0.00 \$0.00 \$1,495.76 \$2,244.02	\$0.00 \$1,176.91 \$823.54 \$0.00 \$1,239.19 \$3,157.75 \$2,540.45 \$3,310.36 \$3,550.95 \$3,744.92 \$3,796.04 \$4,122.32 \$0.00 \$3,341.39 \$0.00 \$1,472.12 \$1,946.99	\$0.00 \$1,422.50 \$2,434.24 \$0.00 \$1,302.61 \$3,321.77 \$2,942.35 \$3,378.34 \$3,743.75 \$3,585.96 \$3,878.32 \$3,729.96 \$0.00 \$0.00 \$0.00 \$1,539.30 \$2,121.62	\$1,653.55 \$767.77 \$0.00 \$1,359.93 (\$159,372.42) (\$130,851.09) \$22,896.81 \$0.00 \$193,930.80 \$985,159.50 (\$14,822.17) \$0.00 \$3,728.80 \$0.00 \$847.15 \$4,007.69 \$2,563.54	\$1,961.48 \$839.15 \$0.00 \$1,511.80 (\$2,661.48 (\$87,605.09 \$18,540.46 (\$99,192.00 (\$3,238.71 (\$177,662.00 (\$5,323.49 \$0.00 \$3,824.76 \$0.00 \$996.87 \$996.87

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION

TOTAL MEDICAL AND HOSPITAL EXPENSE

Autual of Ornaha Medicare Advantage Co. Consolidated \$0.00 \$	DACIC SERVICE LIMOVA	DIVIDION	40/46	TOTAL MEDICAL AND HOSPITAL EXPENSE 12/17 12/18 12/19			12/20	
Intual of Ornaha Medicare Advantage Co. Concilidated \$0.00 \$0.00 \$0.00 \$1.231,30 \$0.00	BASIC SERVICE HMO's	DIVISION	12/16 Vear			_		
Sew Era Quality Health, Inc., (Team Dental) S000 S00	Mutual of Omaha Modicaro Advantago Co	Consolidated						
Sear Instruction Company							,	
Part							7	
Physicians Health Choice of Toxas, LLC						-		
Scott & White Care Plans	Physicians Health Choice of Texas, LLC	Consolidated	\$3,909.80	\$3,425.30	\$3,810.67	\$4,154.11	\$4,386.70	
Austin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	Procare Advantage LLC	Consolidated			·		\$9,330.96	
Central TX	Scott & White Care Plans		· ·			` ,	\$1,687.37	
Dallas,Ft Worth					·			
El Paso \$0.00 \$0			· ·					
East Texas \$0.00							·	
Societ & White Health Plan						·	·	
Selectare Health Plans, Inc.	Scott & White Health Plan					·		
Selection of Texas, L.L.C. Consolidated \$3,544.29 \$3,006.85 \$3,768.46 \$4,079.60 \$4,354.80 \$80 \$40 \$1,051.00 \$1,079.60 \$4,354.80 \$1,006 \$2,006.60 \$2,000.10				. ,		-		
Southern Health Plans, Inc. Austin' \$635.67 \$349.64 \$1.519.02 \$1.747.12 \$1.762.45	-					-		
### SHA_LL.C. Consolidated \$981.12 \$1,005.39 \$1,184.37 \$1,452.27 \$1,238.77 Anarillo \$1,212.95 \$1,232.78 \$1,406.00 \$1,325.04 \$2,152.95 Anarillo \$1,212.95 \$1,232.78 \$1,400.00 \$1,325.04 \$2,152.95 Lubbock \$593.32 \$1,075.09 \$1,141.99 \$1,604.21 \$593.41 Waco \$797.56 \$1,101.00 \$1,506.29 \$800.90 \$2,152.20 West & Central TX \$948.18 \$899.61 \$1,000.31 \$873.56 \$1,012.45 West & Central TX \$948.18 \$899.61 \$1,000.31 \$873.56 \$1,012.45 Superior Healthplan Community Solutions, Consolidated \$0.00 \$2,322.34 \$3,091.43 \$3,237.98 \$3,395.81 Superior Healthplan, Inc. Consolidated \$2,145.04 \$2,319.77 \$2,549.00 \$2,752.24 \$3,3121.54 Austin \$1,805.78 \$1,952.53 \$1,938.64 \$2,202.10 \$1,863.64 Corpus Christi \$2,562.04 \$2,639.33 \$2,909.02 \$3,172.91 \$3,918.64 Corpus Christi \$2,562.04 \$2,639.33 \$2,909.02 \$3,172.91 \$3,918.64 El Paso \$44.75.23 \$4,808.88 \$5,367.71 \$5,980.87 \$8,068.31 El Paso \$44.75.23 \$4,808.89 \$5,367.71 \$5,980.87 \$8,068.31 MRSA/Central \$4,790.39 \$5,073.17 \$5,752.39 \$5,901.23 \$1,693.10 MRSA/Central \$4,790.09 \$5,073.77 \$5,752.39 \$5,901.29 \$1,738.89 Feature	Sendero Health Plans, Inc.						\$1,762.48	
Abilene \$1,052.39 \$766.36 \$1,130.41 \$1,177.87 \$1,937.72 Amarilio \$1,271.26 \$13,120.40 \$1,372.72 Amarilio \$1,271.26 \$13,120.40 \$1,372.72 Amarilio \$1,271.26 \$13,120.40 \$1,372.72 Amarilio \$1,271.26 \$1,000 \$1,500.27 \$1,141.88 \$1,604.21 \$934,14 Waco \$1,577.56 \$1,101.00 \$1,596.29 \$30.09 \$6,345.41 Wast & Contral TX \$948.18 \$899.61 \$1,000.31 \$873.56 \$1,012.04 \$1,000.31 \$1	Seton Health Plan, Inc.	Austin*	\$610.65	\$266.60	\$230.16	\$268.10	\$235.69	
Amarillo \$1,212.95 \$1,322.78 \$1,460.60 \$1,325.04 \$2,315.25 \$4 \$1,000.00 \$1,31.00 \$1,325.04 \$2,315.25 \$4 \$1,000.00 \$1,31.00 \$1,506.20 \$300.00 \$30,41 \$4 \$1,000.00 \$1,506.20 \$300.00 \$30,41 \$4 \$1,000.00 \$1,506.20 \$300.00 \$30,41 \$4,000.00 \$1,506.20 \$300.00 \$30,00 \$3	SHA, L.L.C.		-				\$1,238.70	
Lubbock \$938.32 \$1,075.09 \$1,141.98 \$1,604.21 \$594.11 Waco \$797.56 \$1,101.00 \$1,596.29 \$800.90 \$6549.51 West & Central TX \$948.18 \$899.61 \$1,060.31 \$873.56 \$1,012.45 West & Central TX \$948.18 \$899.61 \$1,060.31 \$873.56 \$1,012.45 West & Central TX \$948.18 \$899.61 \$1,060.31 \$873.56 \$1,012.45 West & Central TX \$948.18 \$899.61 \$1,060.31 \$873.56 \$1,012.45 West & Central TX \$948.18 \$899.61 \$1,060.31 \$873.56 \$1,012.45 West & Central TX \$948.18 \$899.61 \$1,060.31 \$873.56 \$1,012.45 West & Central TX \$948.18 \$899.61 \$1,060.31 \$873.57 \$1,983.64 \$2,20.79 \$2,752.24 \$3,121.54 Consolidated \$2,145.04 \$2,319.77 \$2,549.06 \$2,752.24 \$3,121.54 Corpus Christi \$2,852.04 \$2,653.93 \$2,909.02 \$3,172.91 \$2,918.40 Dalias \$4,487.23 \$4,608.88 \$5,367.71 \$5,600.87 \$6,066.31 El Paso \$821.34 \$1,015.09 \$1,136.48 \$1,223.17 \$1,075.75 Lubbock \$1,523.75 \$1,686.88 \$5,367.71 \$5,600.87 \$1,050.60 MRSAWest \$4,756.70 \$4,653.91 \$5,407.38 \$5,623.35 \$5,871.32 MRSACentral \$4,909.39 \$5,073.17 \$5,759.39 \$5,212.48 \$6,090.40 West MRSAWest \$4,756.70 \$4,653.91 \$5,407.38 \$5,623.35 \$5,871.32 West MRSACentral \$4,909.39 \$5,073.17 \$5,759.39 \$5,921.24 \$6,199.66 West MRSACentral \$4,909.39 \$5,073.17 \$5,759.39 \$5,122.43 \$6,199.66 West MRSACentral \$4,909.39 \$5,073.17 \$5,759.39 \$5,122.43 \$6,199.66 West MRSACentral \$4,909.30 \$5,003.17 \$5,209.59 \$1,738.89 \$1,752.63 West MRSACentral \$4,909.30 \$5,000 \$5,000 \$5,000 \$5,000 West MRSACentral \$4,909.30 \$5,000 \$5,000 \$5,000 \$5,000 West MRSACentral \$4,				· · ·		-		
West Central X S948 R S899 61 S1,090 29 S800, 90 (5649 51						-	·	
Value Valu								
Superior Healthplan Community Solutions, Consolidated \$0.00 \$2,322.34 \$3,001.43 \$3,327.98 \$3,358.81						-		
Superfor Healthplan, Inc.	Superior Healthalen Community Salutions							
Austin 51,805,78 \$1,952,53 \$1,938,64 \$2,202.10 \$1,863,04 Corpus Christi \$2,562.04 \$2,653.93 \$2,909,02 \$3,172.91 \$2,918.40 Dallas \$34,457,23 \$4,608.88 \$5,367,71 \$5,680.87 \$6,006.31 El Paso \$221,34 \$1,015.09 \$1,136.48 \$1,223.17 \$1,075.75								
Corpus Christi \$2,582.04 \$2,659.33 \$2,909.02 \$3,172.91 \$2,918.40	Superior Healthplan, Inc.					-		
Dallas \$4,457.23 \$4,608.88 \$5,367.71 \$5,606.87 \$1,606.31 \$1,785.74 \$1,005.00 \$1,785.74 \$1,005.00 \$1,785.74 \$1,005.00 \$1,785.74 \$1,005.00 \$1,005.00 \$1,785.74 \$1,005.00 \$1,005.								
El Paso \$821.34 \$1.015.09 \$11.36.48 \$1.223.17 \$1.075.75 Lubbock \$1.523.67 \$1.885.10 \$1.785.74 \$1.835.25 \$1.685.10 MRSAWest \$4.766.70 \$4.685.91 \$5.070.38 \$5.623.35 \$5.871.32 MRSACentral \$4.980.39 \$5.673.17 \$5.762.39 \$5.021.24 \$6.193.65 MRSAWest \$4.766.70 \$4.685.91 \$5.070.38 \$5.623.35 \$5.871.32 MRSACentral \$4.980.39 \$5.673.17 \$5.6762.39 \$5.021.24 \$6.193.65 Sunh TXX \$3.280.83 \$5.573.72 \$6.083.97 \$9.301.29 \$6.122.36 Sunh TXX \$3.280.83 \$5.573.72 \$6.083.97 \$6.301.29 \$6.122.36 Sunh Quadratic \$1.780.04 \$1.890.59 \$2.088.93 \$2.247.43 \$2.087.93 \$1.025.99 \$1.773.88 \$1.774.36 \$1.775.79 \$1.77								
Lubbock \$1.523.57 \$1.585.10 \$1.785.74 \$1.835.25 \$1.639.10 MRSAWest \$4.766.70 \$4.683.91 \$5.407.38 \$5.623.35 \$5.871.32 MRSACentral \$4.990.39 \$5.073.17 \$5.752.39 \$5.921.24 \$6.199.66 South TX \$3.290.83 \$5.573.72 \$6.080.87 \$6.301.29 \$6.122.86 South TX \$3.290.83 \$5.573.72 \$6.080.87 \$7.52.39 \$5.921.24 \$6.199.66 South TX \$3.290.83 \$5.573.72 \$6.080.87 \$7.52.39 \$5.921.24 \$6.199.66 Fexas Independence Health Plan, Inc. Consolidated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$0.00 \$6.000 \$0.00								
MRSACentral \$4,990.39 \$5,073.17 \$5,762.39 \$5,921.24 \$6,199.66			-			-	\$1,639.10	
South TX \$3,290,83 \$5,573,72 \$6,083,97 \$6,301,29 \$6,122.95		MRSAWest	\$4,756.70	\$4,653.91	\$5,407.38	\$5,623.35	\$5,871.32	
San Antonio \$1,780.04 \$1,890.59 \$2,098.33 \$2,247.43 \$2,007.33 Consolidated \$0.00 \$0.00 \$2,995.59 \$1,738.89 S1,738.89 \$1,752.63 S1,752.63 \$1,752.63 S1,738.89 \$1,738.89 S1,738.90 \$1,738.89 S1,738.90 \$1,738.89 S1,738.90 \$1,738.89 S1,738.90 \$1,738.89 S1,738.90 \$1,100.69 S0,00 \$0.00 \$0.00 S0,00 \$0.00						-	\$6,199.66	
Pexas Health Path Health Plan Inc.						-		
Fexas Independence Health Plan, Inc. Consolidated \$0.00								
Forday's Options of Texas, Inc. Houston' \$750.81 \$1,025.39 \$1,197.48 \$1,243.29 \$1,120.80								
Consolidated \$2,067.40 \$0.00 \$								
Houston \$2,037.61 \$0.00								
Beaumont \$2,182.36 \$0.00	Today 3 Options of Texas, inc.					·		
Consolidated \$1,440.85 \$1,743.68 \$1,735.19 \$2,832.06 \$2,913.11				·		-		
South Texas	Prominence HealthFirst of Texas	Consolidated					\$2,913.11	
Houston San Antonio San		Amarillo	\$2,178.34	\$2,075.43	\$2,601.12	\$2,712.06	\$2,536.88	
DilitedHealthcare Benefits of Texas, Inc. Consolidated \$3,675.99 \$3,958.41 \$4,204.94 \$4,703.67 \$4,684.29 \$4,001.00 \$0.00 \$							\$3,535.10	
Austin, San Antonio \$4,120.87 \$4,509.28 \$4,600.80 \$5,159.25 \$5,186.84 Corpus Christi \$4,550.02 \$4,960.59 \$5,144.39 \$5,677.39 \$5,832.01 Dallas, Ft Worth \$3,450.38 \$3,678.49 \$3,989.87 \$4,454.73 \$4,427.66 Houston \$17,630.00 \$	UNICARE Health Plans of Texas, Inc.							
Austin, San Antonio Corpus Christi S4,550.02 S4,960.59 S5,144.39 S5,677.39 S5,832.01 Dallas, Ft Worth S3,450.38 S3,678.49 S3,989.87 S4,457.3 S4,427.66 Houston S17,630.00 San Antonio San Antonio S0.00 San Antonio S3,000 San Antonio S3,000 S3	UnitedHealthcare Benefits of Texas, Inc.							
Corpus Christi					·			
Dallas,Ft Worth \$3,450.38 \$3,678.49 \$3,989.87 \$4,454.73 \$4,427.66		-				-		
Houston \$17,630.00 (\$9,103.67) \$47,123.00 \$0.00		-				-		
San Antonio \$0.00		·					· ·	
Substitute Sub				` '				
Austin,San Antonio Corpus Christi \$5,564.10 \$5,211.93 \$4,154.14 \$4,437.61 \$4,214.83 Dallas, Ft Worth \$0.00 \$	Unitedhealthcare Community Plan of Texas							
Dallas, Ft Worth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	•						\$433.97	
Houston \$2,989.53 \$2,824.01 \$3,271.25 \$3,257.59 \$3,052.15		Corpus Christi	\$5,564.10	\$5,211.93	\$4,154.14	\$4,437.61	\$4,214.83	
Consolidated \$964.49 \$965.09 \$1,060.34 \$1,006.55 \$1,293.85		Dallas, Ft Worth					\$0.00	
Austin,San Antonio \$1,036.67 \$999.68 \$1,067.84 \$1,072.37 \$1,316.92 Corpus Christi \$805.47 \$1,250.92 \$1,054.65 \$1,201.91 \$1,195.08 Dallas,Ft Worth \$885.66 \$930.45 \$976.61 \$969.78 \$1,271.61 Houston \$939.50 \$920.96 \$1,135.15 \$964.70 \$1,314.44 Galveston* \$343.05 \$501.17 \$528.77 \$611.08 \$594.24 Galveston* \$1,839.26 \$0.00							\$3,052.15	
Corpus Christi \$805.47 \$1,250.92 \$1,054.65 \$1,201.91 \$1,195.08 Dallas,Ft Worth \$885.66 \$930.45 \$976.61 \$969.78 \$1,271.61 Houston \$939.50 \$920.96 \$1,135.15 \$964.70 \$1,314.44 JTMB Health Plans, Inc. Galveston* \$343.05 \$501.17 \$528.77 \$611.08 \$594.24 Allegian Insurance Co. Harlingen* \$1,839.26 \$0.00 \$0.00 \$0.00 \$0.00 Vista Health Plan, Inc. Austin* \$242.19 \$0.00 \$0.00 \$0.00 \$0.00 Velicare of Texas, Inc. Consolidated \$2,192.13 \$2,174.08 \$2,299.57 \$2,509.75 \$2,765.44 TOTAL FOR TX INDUSTRY \$1,612.72 \$1,589.89 \$1,912.77 \$2,168.57 \$2,739.67 Summary of the summa	Unitedhealthcare of Texas, Inc.					-		
Dallas,Ft Worth		-				-		
Houston \$939.50 \$920.96 \$1,135.15 \$964.70 \$1,314.44 Galveston* \$343.05 \$501.17 \$528.77 \$611.08 \$594.24 Milegian Insurance Co. Harlingen* \$1,839.26 \$0.00 \$0.								
JTMB Health Plans, Inc. Galveston* \$343.05 \$501.17 \$528.77 \$611.08 \$594.24 Allegian Insurance Co. Harlingen* \$1,839.26 \$0.00 \$0.00 \$0.00 \$0.00 /ista Health Plan, Inc. Austin* \$242.19 \$0.00 \$0.00 \$0.00 \$0.00 Velicare of Texas, Inc. Consolidated \$2,192.13 \$2,174.08 \$2,299.57 \$2,509.75 \$2,765.44 TOTAL FOR TX INDUSTRY \$1,612.72 \$1,589.89 \$1,912.77 \$2,168.57 \$2,739.67		·						
Allegian Insurance Co. Harlingen* \$1,839.26 \$0.00 \$0.00 \$0.00 \$0.00 /ista Health Plan, Inc. Austin* \$242.19 \$0.00 \$0.00 \$0.00 \$0.00 Velicare of Texas, Inc. Consolidated \$2,192.13 \$2,174.08 \$2,299.57 \$2,509.75 \$2,765.44 TOTAL FOR TX INDUSTRY \$1,612.72 \$1,589.89 \$1,912.77 \$2,168.57 \$2,739.67	UTMR Health Plane Inc							
Vista Health Plan, Inc. Austin* \$242.19 \$0.00 \$0.00 \$0.00 \$0.00 Velicare of Texas, Inc. Consolidated \$2,192.13 \$2,174.08 \$2,299.57 \$2,509.75 \$2,765.44 TOTAL FOR TX INDUSTRY \$1,612.72 \$1,589.89 \$1,912.77 \$2,168.57 \$2,739.67	-							
Velicare of Texas, Inc. Consolidated \$2,192.13 \$2,174.08 \$2,299.57 \$2,509.75 \$2,765.44 TOTAL FOR TX INDUSTRY \$1,612.72 \$1,589.89 \$1,912.77 \$2,168.57 \$2,739.67								
TOTAL FOR TX INDUSTRY \$1,612.72 \$1,589.89 \$1,912.77 \$2,168.57 \$2,739.67	Wellcare of Texas, Inc.						\$2,765.44	
	•						\$2,739.67	
	TOTAL FOR U.S. INDUSTR	RY					\$1,619.86	

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/16	TOTAL A 12/17	DMIN & OTHER I	EXPENSE 12/19	12/20
BAGIO GERVIGE TIMO 3	DIVIDION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$18.07	\$159.90	\$142.51	\$195.23	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$105.84	\$0.00 \$108.24	\$0.00 \$152.07	\$0.00 \$131.10	\$0.00 \$183.40
Aetha Better Health of Texas, Inc.	Consolidated Austin	\$105.84 \$0.00	\$108.24 \$0.00	\$152.07 \$0.00	\$131.10 \$0.00	\$183.40 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas San Antonio	\$37.77 \$0.00	\$28.89 \$0.00	\$46.13 \$0.00	\$30.05 \$0.00	\$31.34 \$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$338.48	\$345.44	\$440.73	\$441.35	\$503.63
	Austin Corpus Christi	\$250.96 \$235.85	\$292.56 \$197.53	\$384.84 \$202.72	\$365.90 \$269.09	\$360.45 \$118.37
	Dallas	\$367.12	\$328.15	\$413.34	\$422.03	\$765.26
	El Paso	\$230.49	\$255.28	\$352.66	\$398.19	\$124.82
	Houston San Antonio	\$339.46 \$362.39	\$367.42 \$345.03	\$462.61 \$458.93	\$464.03 \$455.31	\$408.84 \$828.24
Amerigroup Texas, Inc.	Consolidated	\$249.04	\$218.34	\$258.76	\$246.61	\$324.41
	Austin	\$676.50	\$555.24	\$553.57	\$509.21	\$819.16
	Beaumont Corpus Christi	\$362.40 \$0.00	\$335.00 \$0.00	\$325.66 \$0.00	\$271.16 \$0.00	\$383.81 \$0.00
	Dallas	\$140.35	\$114.36	\$145.56	\$125.60	\$151.06
	El Paso	\$492.54	\$455.93	\$448.62	\$403.55	\$628.75
	Ft Worth Houston	\$234.97 \$241.68	\$193.28 \$199.51	\$218.95 \$237.34	\$195.67 \$220.64	\$266.16 \$323.01
	Lubbock	\$354.23	\$310.44	\$305.00	\$260.47	\$364.08
	San Antonio	\$371.29	\$329.89	\$329.90	\$298.75	\$398.22
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$360.65	\$449.74 \$0.00	\$588.34 \$519.21
	Dallas	\$0.00	\$0.00	\$448.08	\$0.00	\$602.98
	Corpus Christi	\$0.00	\$0.00	\$484.71	\$0.00	\$582.32
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0.00 \$472.20	\$0.00 \$292.94	\$438.06 \$571.02	\$0.00 \$766.73	\$607.82 \$543.12
Cigna Healthcare of Texas, Inc.	Consolidated	\$632.16	\$468.94	\$492.17	\$363.83	\$453.76
	Dallas Houston	(\$29.66) \$592.39	\$465.13 \$468.95	\$427.70 \$492.33	\$344.60 \$364.43	\$473.32 \$453.16
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$343.96	\$505.82
Community First Health Plans, Inc.	San Antonio*	\$74.20	\$123.62	\$144.10	\$95.06	\$146.08
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$115.18	\$32.48 \$261.61	\$105.66 \$302.59	\$98.79 \$490.62	\$128.95 \$305.64
Cook Children's Health Plan	Dallas*	\$114.94	\$142.17	\$163.15	\$168.94	\$170.96
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$607.66
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$128.14 \$85.60	\$148.14 \$97.14	\$160.03 \$99.23	\$150.90 \$113.25	\$127.44 \$114.66
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$20,712.95	\$9,531.49	\$0.00	\$0.00
Health Care Service Corp.	Consolidated Abilene	\$213.07 \$332.47	\$144.55 \$213.95	\$172.58 \$364.37	\$169.61 \$314.07	\$175.16 \$297.12
	Amarillo,Lubbock	\$352.69	\$212.48	\$368.59	\$318.59	\$280.74
	Austin Beaumont,Lufkin	\$376.42	\$253.26 \$210.01	\$370.90	\$359.29	\$331.14 \$355.44
	Corpus Christi	\$337.65 \$345.15	\$206.02	\$365.93 \$354.56	\$313.03 \$319.93	\$338.95
	Dallas,Ft Worth	\$340.43	\$213.12	\$363.82	\$318.77	\$328.54
	East Texas,Tyler El Paso	\$352.21 \$333.25	\$208.75 \$225.19	\$359.19 \$354.64	\$320.47 \$315.26	\$335.29 \$326.47
	Houston	\$333.25 \$337.69	\$225.19	\$354.64 \$358.04	\$315.26 \$314.76	\$326.47 \$332.64
	Midland	\$359.33	\$211.06	\$373.94	\$323.02	\$311.34
	Rio Grande Valley San Angelo	\$335.08 \$345.80	\$217.80 \$210.82	\$344.49 \$363.57	\$293.46 \$327.34	\$326.38 \$324.11
	San Angelo San Antonio	\$345.80	\$210.82	\$363.57 \$357.78	\$327.34 \$312.60	\$324.11
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$161.88	\$180.94
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$798.88 \$804.22	\$719.61 \$727.37	\$742.99 \$808.62	\$716.44 \$796.24	\$822.10 \$906.91
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	#070 00	\$268.23	\$322.37	\$320.56	\$390.44
Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	-	\$279.03			\$510.45	\$424.05
	Austin	\$284.55	\$245.02	\$306.67		<u>\$394 83</u>
	Austin Corpus Christi Dallas	\$284.55 \$273.66 \$0.00	\$245.02 \$256.94 \$0.00	\$306.67 \$305.44 \$0.00	\$117.45 \$0.00	\$0.00
	Austin Corpus Christi Dallas El Paso	\$284.55 \$273.66 \$0.00 \$0.00	\$245.02 \$256.94 \$0.00 \$0.00	\$306.67 \$305.44 \$0.00 \$0.00	\$117.45 \$0.00 \$0.00	\$0.00 \$0.00
	Austin Corpus Christi Dallas	\$284.55 \$273.66 \$0.00	\$245.02 \$256.94 \$0.00	\$306.67 \$305.44 \$0.00	\$117.45 \$0.00	\$0.00 \$0.00 \$422.21
	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48
	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65)
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43)	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47)
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20)
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43)	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43)
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58)	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33)
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11 \$459.83 \$0.00	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12 \$455.94	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68 \$0.00	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58)	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33) \$0.00
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11 \$459.83 \$0.00 \$244.43	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12 \$455.94 \$0.00 \$204.69	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68 \$0.00 \$271.22	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58) \$0.00 \$238.75	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33) \$0.00 \$324.07
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11 \$459.83 \$0.00 \$244.43 \$0.00	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12 \$455.94 \$0.00 \$204.69 \$0.00	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68 \$0.00 \$271.22 \$0.00	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58) \$0.00 \$238.75 \$0.00	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33) \$0.00 \$324.07 \$0.00 \$198.51
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Texas Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11 \$459.83 \$0.00 \$244.43 \$0.00 \$0.00	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12 \$455.94 \$0.00 \$204.69 \$0.00 \$0.00	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68 \$0.00 \$271.22 \$0.00 \$0.00	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58) \$0.00 \$238.75 \$0.00 \$236.96	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33) \$0.00 \$324.07 \$0.00 \$198.51 \$198.51
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11 \$459.83 \$0.00 \$244.43 \$0.00	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12 \$455.94 \$0.00 \$204.69 \$0.00	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68 \$0.00 \$271.22 \$0.00	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58) \$0.00 \$238.75 \$0.00	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33) \$0.00 \$324.07 \$0.00 \$198.51 \$198.51 \$565.09
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Tonsolidated Consolidated	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11 \$459.83 \$0.00 \$244.43 \$0.00 \$0.00 \$0.00 \$614.95 \$391.80	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12 \$455.94 \$0.00 \$204.69 \$0.00 \$0.00 \$326.26 \$369.40	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68 \$0.00 \$271.22 \$0.00 \$0.00 \$383.24 \$424.22 \$372.44	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58) \$0.00 \$238.75 \$0.00 \$236.96 \$236.96 \$971.54 \$436.93 \$935.70	\$0.00 \$0.00 \$422.21 \$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33) \$0.00 \$324.07 \$0.00 \$198.51 \$198.51 \$565.09 \$436.19 \$724.59
Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Tonsolidated Consolidated	\$284.55 \$273.66 \$0.00 \$0.00 \$283.65 \$335.18 \$0.00 \$268.27 \$407.13 \$328.47 \$420.34 \$469.54 \$493.72 \$461.11 \$459.83 \$0.00 \$244.43 \$0.00 \$0.00 \$1.00 \$1.80 \$391.80	\$245.02 \$256.94 \$0.00 \$0.00 \$265.43 \$182.51 \$0.00 \$296.72 \$368.82 \$291.05 \$429.45 \$454.89 \$410.83 \$405.12 \$455.94 \$0.00 \$204.69 \$0.00 \$326.26 \$369.40	\$306.67 \$305.44 \$0.00 \$0.00 \$340.32 \$639.08 \$0.00 \$320.38 \$468.07 \$402.46 \$513.73 \$612.10 \$494.38 \$518.52 \$483.68 \$0.00 \$271.22 \$0.00 \$0.00 \$383.24	\$117.45 \$0.00 \$0.00 \$122.63 \$72.01 \$0.00 \$340.01 (\$109,900.43) (\$142,991.66) (\$7,438.43) \$0.00 \$84,049.30 (\$5,933.50) (\$72,583.58) \$0.00 \$238.75 \$0.00 \$236.96 \$236.96 \$971.54	\$315.87 \$0.00 \$353.48 (\$19,194.65) (\$103,343.36) (\$3,600.47) (\$14,212.20) (\$72,010.43) (\$336.00) (\$14,129.33) \$0.00 \$324.07 \$0.00 \$198.51

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

B 1010 0ED 100		18/48			& OTHER EXPENSE	
BASIC SERVICE HMO's	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Material of Occasion Madisana Advantage Oc	0					
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$7,668.41	\$3,002.78
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$146.45
Parkland Community Health Plan, Inc.	Northeast TX*	\$138.81	\$151.25	\$171.29	\$287.15 \$176.93	\$219.57
Physicians Health Choice of Texas, LLC	Consolidated	\$527.93	\$386.44	\$488.18	\$450.06	\$486.44
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,721.57
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$51.71)	\$180.80
Cook & Winto Caro Flanc	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$180.80
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$189.52	\$199.92	\$228.07	\$264.10	\$219.47
Selectcare Health Plans, Inc.	Consolidated	\$537.73	\$398.94	\$575.50	\$359.24	\$494.67
SelectCare of Texas, L.L.C.	Consolidated	\$583.87	\$506.25	\$618.21	\$489.69	\$651.37
Sendero Health Plans, Inc.	Austin*	\$220.25	\$230.57	\$371.99	\$542.21	\$473.48
Seton Health Plan, Inc.	Austin*	\$179.03	\$109.36	\$94.13	\$101.43	\$74.17
SHA, L.L.C.	Consolidated	\$164.29	\$155.13	\$211.70	\$273.46	\$238.97
	Abilene	\$167.11	\$141.77	\$177.67	\$217.85	\$335.49
	Amarillo	\$204.51	\$247.00	\$340.77	\$291.04	\$531.06
	Lubbock	\$163.01	\$122.87	\$183.76	\$296.54	\$179.26
	Waco	\$146.29	\$296.68	\$482.58	\$247.87	(\$141.19)
	West & Central TX	\$144.79	\$154.08	\$169.68	\$129.35	\$173.89
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$474.09	\$407.07	\$363.64	\$343.61
Superior Healthplan, Inc.	Consolidated	\$240.19	\$225.89	\$258.02	\$220.68	\$355.18
	Austin	\$223.31	\$208.64	\$239.18	\$199.33	\$258.86
	Corpus Christi	\$277.64	\$256.10	\$291.06	\$247.38	\$319.94
	Dallas	\$479.74	\$420.02	\$479.91	\$418.77	\$612.83
	El Paso	\$101.04	\$109.32	\$127.42	\$102.79	\$129.06
	Lubbock	\$170.61	\$149.60	\$168.43	\$141.29	\$181.51
	MRSAWest	\$447.90	\$401.95	\$454.66	\$393.65	\$577.41
	MRSACentral	\$493.79	\$422.22	\$465.78	\$402.45	\$594.14
	South TX	\$373.13	\$559.28	\$658.71	\$598.34	\$778.93
	San Antonio	\$205.85	\$187.87	\$215.42	\$180.68	\$236.96
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$459.67	\$325.06	\$299.66
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.66
Texas Children's Health Plan, Inc.	Houston*	\$97.19	\$116.98	\$125.10	\$140.47	\$118.88
Today's Options of Texas, Inc.	Consolidated	\$447.14	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$440.70	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$727.84	\$484.14	\$920.86	\$841.70	\$1,243.44
	Amarillo	\$1,021.62	\$983.24	\$794.39	\$750.17	\$799.89
	South Texas	\$935.53	\$610.50	\$810.94	\$813.14	\$1,924.25
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$470.06	\$416.44	\$499.96	\$461.74	\$504.76
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$532.24	\$474.80	\$549.38	\$507.98	\$558.98
	Corpus Christi	\$583.46	\$524.43	\$610.65	\$556.46	\$626.38
	Dallas,Ft Worth	\$438.77	\$386.68	\$473.58	\$436.72	\$477.19
	Houston	\$16,398.00	\$369.33	\$62,552.00	\$0.00	\$0.00
11. 11. 11. 11. 11. 11. 11. 11. 11. 11.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$371.82	\$337.90	\$387.78	\$348.38	\$336.24
	Austin,San Antonio	\$55.74	\$53.88	\$63.48	\$53.72	\$55.85
	Corpus Christi	\$722.63	\$706.04	\$609.74	\$538.16	\$524.70
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Haitadhaalthaan at Tarras II	Houston	\$415.42	\$368.66	\$431.52	\$382.94	\$365.91
Unitedhealthcare of Texas, Inc.	Consolidated	\$185.12	\$206.18	\$252.78	\$163.93	\$225.82
	Austin,San Antonio	\$197.87	\$213.05	\$225.09	\$158.04	\$219.13
	Corpus Christi	\$152.67	\$263.34	\$231.16	\$178.17	\$205.63
	Dallas,Ft Worth	\$172.58	\$199.06	\$261.47	\$172.44	\$230.84
ITMD Health Diseas Inc.	Houston	\$180.80	\$197.53	\$289.06	\$159.02	\$229.36
UTMB Health Plans, Inc.	Galveston*	\$286.22	\$376.06	\$420.37	\$464.54	\$564.14
Allegian Insurance Co.	Harlingen*	\$344.78	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$47,180.04	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$412.01	\$379.03	\$442.16	\$384.23	\$465.78
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUSTI		\$241.97	\$223.94	\$284.35	\$286.60	\$406.64
ICHAL FOR US INDUST	T 1	\$229.53	\$177.14	\$217.08	\$209.44	\$242.70

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL EXPENSES

BASIC SERVICE HMO's		18/18		OTAL EXPENSES		
A decorate as a Continuous	DIVISION	12/16	12/17	12/18	12/19	12/20
NAVANTARA INTERIOR	Consolidated	Year \$1,273.64	Year \$1,387.45	Year \$1,543.53	Year \$1,710.34	Year \$0.00
AdvantageOptimum						
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$881.19	\$0.00 \$926.09	\$0.00 \$1,107.52	\$0.00 \$1,210.05	\$0.00 \$1,457.55
Aetha better nealth of Texas, Inc.	Austin	\$0.00	\$0.00	\$1,107.32	\$1,210.03	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$279.57	\$256.22	\$301.44	\$261.11	\$237.87
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,564.39	\$2,775.05	\$3,030.39	\$3,423.68	\$3,248.05
	Austin	\$1,840.60	\$2,336.10	\$2,774.44	\$2,906.70	\$2,238.08
	Corpus Christi	\$2,285.09	\$578.44	\$857.89	\$4,188.85	\$341.02
	Dallas El Paso	\$3,198.52	\$2,815.59 \$1,751.59	\$2,851.53	\$3,103.18	\$4,943.96
	Houston	\$1,917.21 \$2,582.25	\$2,907.86	\$2,708.65 \$3,184.17	\$1,454.09 \$3,653.96	\$441.95 \$2,668.34
	San Antonio	\$2,024.00	\$2,670.67	\$3,020.29	\$3,653.33	\$5,241.81
Amerigroup Texas, Inc.	Consolidated	\$1,752.68	\$1,800.88	\$2,083.71	\$2,367.10	\$2,378.10
	Austin	\$5,891.17	\$5,624.17	\$5,910.22	\$6,560.97	\$7,185.76
	Beaumont	\$2,812.95	\$2,870.22	\$3,155.54	\$3,385.14	\$3,431.81
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00 \$935.90	\$0.00
	Dallas El Paso	\$767.92 \$3,942.14	\$788.24 \$4,334.99	\$923.11 \$4,583.73	\$4,918.23	\$807.70 \$5,390.75
	Ft Worth	\$1,686.97	\$1,623.64	\$1,856.77	\$2,042.07	\$1,951.45
	Houston	\$1,703.39	\$1,713.43	\$2,043.36	\$2,273.58	\$2,277.88
	Lubbock	\$2,776.28	\$2,645.45	\$2,954.77	\$2,856.61	\$2,745.46
	San Antonio	\$2,856.73	\$2,739.38	\$3,037.82	\$3,229.89	\$3,064.41
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$4,130.91	\$4,555.63
-, -	Austin	\$0.00	\$0.00	\$3,297.59	\$0.00	\$3,854.13
	Dallas	\$0.00	\$0.00	\$3,870.29	\$0.00	\$4,475.32
	Corpus Christi	\$0.00	\$0.00	\$4,505.47	\$0.00	\$5,202.70
CUDICTUC Us side Du	El Paso	\$0.00	\$0.00	\$4,323.59	\$0.00	\$4,572.35
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$2,372.18 \$2,858.55	\$1,378.29 \$2,597.95	\$2,328.60 \$2,820.78	\$3,568.72 \$2,521.48	\$2,491.15 \$2,951.23
orgina ricalulicate of Texas, IIIC.	Consolidated Dallas	\$2,858.55 (\$134.11)	\$2,597.95	\$2,820.78 \$2,451.25	\$2,521.48	\$2,951.23 \$3,078.44
	Houston	\$2,678.68	\$2,576.80	\$2,431.23	\$2,525.64	\$2,947.34
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$3,370.93	\$3,301.91
Community First Health Plans, Inc.	San Antonio*	\$703.46	\$1,229.40	\$1,332.80	\$924.30	\$1,146.77
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$402.03	\$1,141.61	\$1,216.05	\$1,116.64
Community Health Choice, Inc.	Houston*	\$1,046.99	\$2,046.30	\$2,006.84	\$2,941.09	\$2,433.86
Cook Children's Health Plan	Dallas*	\$831.11	\$1,196.91	\$1,310.35	\$1,416.52	\$1,323.04
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00 \$1,047.07	\$0.00	\$0.00 \$1,289.60	\$0.00 \$1,454.25	\$5,323.53 \$1,136.64
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$838.98	\$1,219.88 \$801.76	\$1,269.60	\$966.82	\$857.09
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$33,869.76	\$23,538.41	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,436.65	\$1,228.01	\$1,272.09	\$1,304.39	\$1,323.86
	Abilene	\$1,683.91	\$1,252.10	\$2,010.16	\$1,855.31	\$1,854.61
	Amarillo,Lubbock	\$1,662.13	\$1,224.38	\$1,953.54	\$1,777.68	\$1,482.18
	Austin	\$1,493.80	\$1,654.51	\$2,091.60	\$1,796.89	\$1,974.59
	Beaumont,Lufkin	\$2,142.72	\$1,532.75	\$2,329.52	\$2,286.88	
	Corpus Christi Dallas,Ft Worth	\$1,825.78 \$1,760.42	\$1,366.62		64 004 75	
	East Texas,Tyler	.n. /DU4/1	¢1 /10 1E	\$2,030.10	\$1,831.75 \$2,126,78	\$2,026.47
	BI 14:31		\$1,418.15 \$1,181.97	\$2,030.10 \$2,104.08	\$2,126.78	\$2,026.47 \$2,251.68
	El Paso	\$1,821.66	\$1,418.15 \$1,181.97 \$1,549.31	\$2,030.10 \$2,104.08 \$1,814.82	\$2,126.78 \$1,852.92	\$2,026.47 \$2,251.68 \$1,954.03
			\$1,181.97	\$2,030.10 \$2,104.08	\$2,126.78	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52
	El Paso Houston Midland	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52
	El Paso Houston Midland Rio Grande Valley	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52
	El Paso Houston Midland Rio Grande Valley San Angelo	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.37
HCSC Insurance Company	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.37 \$2,009.63
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.37 \$2,009.63
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80	\$2,026.4 \$2,251.66 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.33 \$2,009.63 \$980.38 \$5,032.24
Healthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87	\$2,026.4 \$2,251.66 \$1,954.03 \$2,004.55 \$2,159.46 \$1,410.55 \$1,840.55 \$2,048.3 \$2,009.65 \$980.36 \$5,032.26
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56	\$2,026.4 \$2,251.66 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.33 \$2,009.63 \$980.36 \$5,032.24 \$5,667.94 \$0.00 \$1,991.8
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78	\$2,026.4 \$2,251.66 \$1,954.03 \$2,004.52 \$2,159.44 \$1,410.52 \$1,840.52 \$2,048.3 \$2,009.63 \$980.36 \$5,032.24 \$5,667.94 \$0.00 \$1,991.83
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61	\$2,026.4 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.33 \$2,009.63 \$980.38 \$5,032.22 \$5,667.94 \$0.00 \$1,991.8 \$1,926.26 \$2,010.38
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00	\$2,026.4 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.33 \$2,009.63 \$980.38 \$5,032.24 \$5,667.94 \$1,991.8 \$1,926.26 \$2,010.38 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$1,991.8 \$1,926.2 \$2,010.3 \$0.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,004.5 \$2,159.4 \$1,410.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$0.0 \$2,383.6
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Dustin Corpus Christi Dallas El Paso Houston	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated El Paso Houston Rio Grande East Texas San Antonio	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0 \$1,865.2
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85)	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0 \$1,865.2 (\$21,856.1
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75)	\$2,026.4 \$2,251.66 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.33 \$2,009.66 \$980.33 \$5,032.22 \$5,667.94 \$0.00 \$1,991.8 \$1,926.20 \$2,010.33 \$0.00 \$2,383.60 \$1,155.02 \$1,865.22 (\$21,856.13 (\$190,948.44
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38	\$2,026.4 \$2,251.66 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.33 \$2,009.63 \$980.33 \$5,032.22 \$5,667.94 \$0.00 \$1,991.8 \$1,926.20 \$2,010.33 \$0.00 \$2,383.66 \$1,155.02 \$1,865.22 (\$21,856.13 (\$190,948.44 \$14,939.99
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0 \$1,865.2 (\$21,856.1 (\$190,948.4 \$14,939.9 (\$113,404.2
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,7789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0 \$1,865.2 \$21,856.1 \$14,939.9 \$113,404.2 \$75,249.1
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0 \$1,865.2 (\$21,856.1 (\$190,948.4 \$14,939.9 (\$113,404.2 (\$75,249.1 (\$177,998.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$0.00	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,344.81 \$3,392.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,76.18 \$839.78 \$0.00 \$1,769.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10 \$979,226.00 (\$87,405.75) \$0.00	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0 \$1,865.2 (\$21,856.1 (\$190,948.4 \$14,939.9 (\$113,404.2 (\$75,249.1 (\$177,998.0 (\$19,452.8
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Humana Health Plan, Inc. (S Plan Administrators, LLC	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$0.00 \$3,501.70	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00 \$3,546.08	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$0.00 \$3,710.23	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,576.18 \$1,411.61 \$0.00 \$1,776.18 \$1,411.61 \$0.00 \$1,776.18 \$1,411.61 \$0.00 \$1,776.18 \$1,411.61 \$1,4	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.0 \$1,991.8 \$1,926.2 \$2,010.3 \$0.0 \$2,383.6 \$1,155.0 \$0.0 \$1,865.2 (\$21,856.1 (\$190,948.4 \$14,939.9 (\$113,404.2 (\$75,249.1 (\$177,998.0 (\$19,452.8 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,996.62 \$0.00 \$3,501.70 \$0.00	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00 \$3,546.08	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$0.00 \$3,710.23	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,576.18 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10 \$979,226.00 (\$87,405.75) \$0.00 \$3,967.55 \$0.00	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.00 \$1,991.8 \$1,926.2 \$2,010.3 \$0.00 \$2,383.6 \$1,155.0 \$0.00 \$1,865.2 (\$21,856.1 (\$190,948.4 \$14,939.9 (\$113,404.2 (\$75,249.1 (\$177,998.0 (\$19,452.8) \$0.00 \$4,148.8 \$0.00 \$4,148.8
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,844.90 \$3,996.62 \$0.00 \$0.00 \$3,501.70 \$0.00 \$0.00	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,338.17 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00 \$3,546.08 \$0.00 \$3,546.08	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,789.84 \$3,344.81 \$3,344.81 \$3,3892.07 \$4,355.85 \$4,080.34 \$4,213.64 \$0.00 \$3,710.23 \$0.00	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10 \$979,226.00 (\$87,405.75) \$0.00 \$3,967.55 \$0.00 \$1,084.11	\$2,026.4 \$2,251.6 \$1,954.0 \$2,004.5 \$2,159.4 \$1,410.5 \$1,840.5 \$2,048.3 \$2,009.6 \$980.3 \$5,032.2 \$5,667.9 \$0.00 \$1,991.8 \$1,926.2 \$2,010.3 \$0.00 \$2,383.6 \$1,155.0 \$0.00 \$1,865.2 (\$21,856.1 (\$190,948.4 \$14,939.9 (\$113,404.2 (\$75,249.1 (\$177,998.0 (\$19,452.8 \$0.00 \$4,148.8 \$0.00 \$4,148.8
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,844.90 \$3,996.62 \$0.00 \$0.00 \$1,000	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00 \$3,546.08 \$0.00 \$0.00	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,789.84 \$3,344.81 \$3,3892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$0.00 \$3,710.23 \$0.00 \$3,710.23 \$0.00 \$0.00	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10 \$979,226.00 (\$87,405.75) \$0.00 \$3,967.55 \$0.00 \$1,084.11 \$1,084.11	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.37 \$2,009.63 \$980.38 \$5,032.24 \$5,667.94 \$1,991.87 \$1,926.26 \$2,010.38 \$0.00 \$1,991.87 \$1,926.26 \$2,010.39 \$1,956.27 \$0.00 \$1,865.27 \$1,865.27 \$14,939.99 \$113,404.20 \$177,998.00 \$1,452.82 \$0.00 \$4,148.83 \$0.00 \$1,195.38 \$1,195.38
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,896.62 \$0.00 \$3,501.70 \$0.00 \$2,110.71	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00 \$3,546.08 \$0.00 \$1,798.38	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,773.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,213.64 \$0.00 \$3,710.23 \$0.00 \$1,922.54	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10 \$979,226.00 (\$87,405.75) \$0.00 \$3,967.55 \$0.00 \$1,084.11 \$1,084.11 \$4,979.23	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.37 \$2,009.63 \$980.38 \$5,032.22 \$5,667.92 \$1,991.83 \$1,926.26 \$2,010.38 \$0.00 \$1,991.83 \$1,926.26 \$2,010.38 \$0.00 \$1,945.26 \$14,939.98 \$113,404.20 \$177,998.00 \$1,9452.82 \$0.00 \$4,148.83 \$0.00 \$1,195.38 \$1,195.38 \$3,617.88
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,844.90 \$3,996.62 \$0.00 \$0.00 \$1,000	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00 \$3,546.08 \$0.00 \$0.00	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,789.84 \$3,344.81 \$3,3892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$0.00 \$3,710.23 \$0.00 \$3,710.23 \$0.00 \$0.00	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10 \$979,226.00 (\$87,405.75) \$0.00 \$3,967.55 \$0.00 \$1,084.11 \$1,084.11	\$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.37 \$2,009.63 \$980.38 \$5,032.22 \$5,667.92 \$1,991.81 \$1,926.26 \$2,010.38 \$0.00 \$1,991.81 \$1,926.26 \$2,010.39 \$0.00 \$1,865.27 (\$21,856.13 (\$190,948.45 \$14,939.99 (\$113,404.20 (\$75,249.12 (\$177,998.00 (\$19,452.82 \$0.00 \$4,148.83 \$0.00 \$1,195.38 \$3,617.85 \$2,943.26
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$1,821.66 \$1,370.43 \$1,657.55 \$1,524.58 \$1,625.50 \$1,649.33 \$1,648.67 \$0.00 \$4,964.71 \$5,007.04 \$0.00 \$1,429.39 \$1,455.35 \$1,354.52 \$0.00 \$0.00 \$1,473.25 \$1,169.21 \$0.00 \$1,416.54 \$3,469.63 \$2,907.80 \$3,527.78 \$3,786.54 \$4,248.09 \$3,844.90 \$3,896.62 \$0.00 \$3,501.70 \$0.00 \$2,110.71 \$2,635.81	\$1,181.97 \$1,549.31 \$1,371.74 \$1,024.52 \$1,459.37 \$1,287.59 \$1,323.25 \$0.00 \$4,830.76 \$4,889.52 \$0.00 \$1,434.69 \$1,338.20 \$1,387.17 \$0.00 \$0.00 \$1,442.33 \$1,006.05 \$0.00 \$1,535.90 \$3,526.57 \$2,831.50 \$3,739.81 \$4,005.85 \$4,155.75 \$4,201.16 \$4,578.26 \$0.00 \$3,546.08 \$0.00 \$1,798.38 \$2,316.39	\$2,030.10 \$2,104.08 \$1,814.82 \$1,919.83 \$2,011.14 \$1,602.50 \$1,699.02 \$2,136.07 \$2,070.32 \$0.00 \$4,525.39 \$5,065.93 \$0.00 \$1,641.35 \$1,552.92 \$1,549.36 \$0.00 \$1,762.82 \$3,073.32 \$0.00 \$1,762.82 \$3,773.32 \$0.00 \$1,622.99 \$3,789.84 \$3,344.81 \$3,892.07 \$4,355.85 \$4,080.34 \$4,396.85 \$4,213.64 \$0.00 \$3,710.23 \$0.00 \$1,922.54 \$2,545.85	\$2,126.78 \$1,852.92 \$1,942.05 \$1,950.91 \$1,504.71 \$1,766.38 \$2,105.31 \$1,958.07 \$895.87 \$4,795.80 \$5,358.44 \$0.00 \$1,778.56 \$1,989.78 \$1,411.61 \$0.00 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,776.18 \$839.78 \$0.00 \$1,699.94 (\$269,272.85) (\$273,842.75) \$15,458.38 \$0.00 \$277,980.10 \$979,226.00 (\$87,405.75) \$0.00 \$3,967.55 \$0.00 \$1,084.11 \$1,084.11 \$4,979.23 \$3,000.47	\$2,408.45 \$2,026.47 \$2,251.68 \$1,954.03 \$2,004.52 \$2,159.40 \$1,410.52 \$1,840.52 \$2,048.37 \$2,009.63 \$980.38 \$5,032.24 \$5,667.94 \$1,991.81 \$1,926.26 \$2,010.39 \$0.00 \$1,991.81 \$1,926.26 \$2,010.39 \$0.00 \$1,945.26 \$14,939.99 \$14,939.99 \$113,404.20 \$177,998.00 \$1,77,998.00 \$1,195.38 \$1,195.38 \$1,195.38 \$3,617.85 \$2,943.26 \$4,260.61 \$4,841.28

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMO'S	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$8,899.80	\$2,577.60
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$655.04	\$299.92
Parkland Community Health Plan, Inc.	Northeast TX*	\$907.23	\$870.02	\$1,037.68	\$1,150.47	\$1,039.04
Physicians Health Choice of Texas, LLC	Consolidated	\$4,437.73	\$3,811.74	\$4,298.85	\$4,604.16	\$4,873.14
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$11,052.53
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$528.38)	\$1,868.17
Scott & Willie Care Flairs	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.17
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Coatt 9 M/hita Haalth Dlan	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,485.16	\$1,480.09	\$1,612.85	\$2,383.27	\$2,359.47
Selectcare Health Plans, Inc.	Consolidated	\$3,714.86	\$3,295.24	\$3,676.07	\$3,267.60	\$3,512.07
SelectCare of Texas, L.L.C.	Consolidated	\$4,128.16	\$4,113.10	\$4,386.67	\$4,569.29	\$5,006.16
Sendero Health Plans, Inc.	Austin*	\$855.92	\$1,080.21	\$1,891.01	\$2,416.33	\$2,235.97
Seton Health Plan, Inc.	Austin*	\$789.69	\$375.96	\$324.28	\$369.53	\$309.86
SHA, L.L.C.	Consolidated	\$1,145.41	\$1,160.51	\$1,396.07	\$1,725.72	\$1,477.67
	Abilene	\$1,219.50	\$908.13	\$1,308.08	\$1,395.72	\$2,273.21
	Amarillo	\$1,417.45	\$1,479.79	\$1,801.37	\$1,616.08	\$2,683.35
	Lubbock	\$1,101.33	\$1,197.96	\$1,325.73	\$1,900.76	\$1,113.40
	Waco	\$943.85	\$1,397.68	\$2,078.86	\$1,048.77	(\$790.70)
	West & Central TX	\$1,092.97	\$1,053.69	\$1,229.99	\$1,002.91	\$1,186.35
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$2,796.43	\$3,498.50	\$3,601.62	\$3,739.42
Superior Healthplan, Inc.	Consolidated	\$2,385.23	\$2,545.65	\$2,807.09	\$2,972.92	\$3,476.71
	Austin	\$2,029.09	\$2,161.17	\$2,177.81	\$2,401.43	\$2,122.50
	Corpus Christi	\$2,839.67	\$2,910.03	\$3,200.08	\$3,420.29	\$3,238.33
	Dallas	\$4,936.96	\$5,028.90	\$5,847.62	\$6,099.64	\$6,679.13
	El Paso	\$922.38	\$1,124.42	\$1,263.89	\$1,325.96	\$1,204.81
	Lubbock	\$1,694.18	\$1,734.70	\$1,954.16	\$1,976.53	\$1,820.61
	MRSAWest	\$5,204.60	\$5,055.87	\$5,862.04	\$6,017.00	\$6,448.73
	MRSACentral	\$5,484.17	\$5,495.39	\$6,218.17	\$6,323.69	\$6,793.80
	South TX	\$3,663.96	\$6,133.00	\$6,742.68	\$6,899.63	\$6,901.29
	San Antonio	\$1,985.89	\$2,078.46	\$2,314.35	\$2,428.11	\$2,324.89
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$3,455.26	\$2,063.95	\$2,052.30
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$9,177.70
	Houston*	\$848.00	\$1,142.37	\$1,322.58	\$1,383.77	\$1,239.57
Today's Options of Texas, Inc.	Consolidated	\$2,514.54	\$0.00	\$0.00	\$0.00	\$0.00
· · ·	Houston	\$2,478.31	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$2,654.36	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$2,168.69	\$2,227.82	\$2,656.05	\$3,673.76	\$4,156.55
	Amarillo	\$3,199.96	\$3,058.67	\$3,395.50	\$3,462.23	\$3,336.77
	South Texas	\$2,932.75	\$2,921.89	\$3,482.16	\$3,752.85	\$5,459.35
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,146.04	\$4,374.85	\$4,704.89	\$5,165.41	\$5,189.05
officed featured benefits of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$4,653.11	\$4,984.09	\$5,150.18	\$5,667.23	\$5,745.82
	Corpus Christi	\$5,133.48	\$5,485.02	\$5,755.04	\$6,233.84	
					· · ·	\$6,458.39
	Dallas,Ft Worth	\$3,889.15	\$4,065.18	\$4,463.45	\$4,891.45	\$4,904.85
	Houston	\$34,028.00	(\$8,734.33)	\$109,675.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$3,043.91	\$2,928.97	\$3,207.88	\$3,307.64	\$3,099.81
	Austin,San Antonio	\$442.20	\$474.99	\$459.50	\$512.74	\$489.82
	Corpus Christi	\$6,286.73	\$5,917.97	\$4,763.88	\$4,975.77	\$4,739.53
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,404.95	\$3,192.66	\$3,702.76	\$3,640.53	\$3,418.06
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,149.61	\$1,171.27	\$1,313.13	\$1,170.48	\$1,519.67
	Austin,San Antonio	\$1,234.54	\$1,212.73	\$1,292.93	\$1,230.41	\$1,536.05
	Corpus Christi	\$958.14	\$1,514.26	\$1,285.81	\$1,380.08	\$1,400.71
	Dallas,Ft Worth	\$1,058.23	\$1,129.50	\$1,238.08	\$1,142.22	\$1,502.45
	Houston	\$1,120.29	\$1,118.49	\$1,424.21	\$1,123.72	\$1,543.80
LITMD Haalth Diana Inc	Calvantant	\$629.26	\$877.22	\$949.14	\$1,075.63	\$1,158.38
UTMB Health Plans, Inc.	Galveston*	,				
·	Harlingen*	\$2,184.04	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc.	Harlingen*	\$2,184.04			-	
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin* Consolidated	\$2,184.04 \$47,422.22	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/16		ICOME BEFORE		12/20
BASIC SERVICE HIMO'S	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
AdvantageOptimum	Consolidated	\$223.71	\$43.75	\$45.74	(\$70.95)	\$0.00
Aetna Better Health of Kansas, Inc. Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$83.78	\$0.00 \$103.78	\$0.00 \$80.33	\$0.00 \$15.49	\$0.00 \$29.97
Aetha Better Health of Texas, Inc.	Consolidated Austin	\$0.00	\$103.78	\$80.33	\$15.49 \$0.00	\$29.97
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston North Texas	\$0.00 \$64.78	\$0.00 \$18.62	\$0.00 \$60.48	\$0.00 \$21.52	\$0.00 \$10.30
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A star a 11 a a litha ha a	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated Austin	(\$68.75) \$9.81	(\$188.39) (\$133.68)	(\$175.05) (\$269.06)	(\$134.73) (\$168.81)	\$180.29 \$224.14
	Corpus Christi	(\$546.16)	\$908.54	\$461.91	(\$2,175.36)	\$467.52
	Dallas	(\$491.72) (\$217.77)	(\$345.29)	(\$160.60)	\$54.70	\$283.49
	El Paso Houston	(\$217.77)	\$170.13 (\$141.95)	(\$412.78) (\$172.53)	\$1,525.40 (\$181.77)	\$410.6 ² \$124.40
	San Antonio	\$647.98	(\$160.80)	(\$139.13)	(\$361.35)	\$259.36
Amerigroup Texas, Inc.	Consolidated Austin	\$70.78 (\$434.64)	\$63.61 (\$697.18)	\$37.27 (\$615.54)	\$43.24 (\$388.98)	\$83.27 \$99.95
	Beaumont	(\$142.30)	(\$458.24)	(\$573.95)	(\$527.63)	(\$281.17
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	(\$7.27) (\$141.54)	\$165.28 (\$641.55)	\$259.20 (\$719.16)	\$167.82 (\$435.89)	\$108.3 (\$95.3
	Ft Worth	\$346.17	\$296.14	\$220.41	\$29.11	\$8.9
	Houston Lubbock	(\$110.16) (\$90.29)	(\$218.74) (\$288.25)	(\$297.82) (\$451.34)	(\$190.52) (\$92.44)	\$146.18 \$169.2
	San Antonio	(\$150.00)	(\$274.88)	(\$339.65)	(\$143.65)	\$114.7
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$105.97	\$71.80 \$0.00	\$84.54 \$67.64
	Dallas	\$0.00	\$0.00	\$253.16	\$0.00	\$172.4
	Corpus Christi	\$0.00	\$0.00	\$297.84	\$0.00	\$212.14
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0.00 (\$398.99)	\$0.00 (\$17.47)	(\$256.09) \$257.76	\$0.00 (\$1,067.28)	(\$92.20 \$41.17
Cigna Healthcare of Texas, Inc.	Consolidated	(\$219.71)	\$35.43	\$133.06	\$412.50	\$428.10
	Dallas Houston	\$10.31 (\$205.88)	\$35.14 \$35.43	\$115.63 \$133.10	\$390.70 \$413.18	\$446.55 \$427.53
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	(\$727.53)	(\$26.41
Community First Health Plans, Inc.	San Antonio*	\$33.01	(\$8.56)	(\$35.16)	\$1.28	\$111.92
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 (\$18.63)	(\$3.24) (\$57.25)	\$2.16 \$105.33	(\$21.57) \$112.92	\$142.8 ⁴ \$33.68
Cook Children's Health Plan	Dallas*	\$47.30	(\$13.17)	\$26.77	(\$22.97)	\$107.40
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,599.44
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$12.98 \$37.59	\$49.11 \$37.24	(\$24.12) \$0.35	(\$112.95) \$2.19	\$185.02 \$90.87
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 (\$37.43)	(\$18,536.94) \$68.07	(\$876.46) \$91.40	\$0.00 \$44.71	\$0.00 \$104.06
Tealth Care Service Corp.	Abilene	(\$162.29)	\$102.14	\$844.61	\$334.24	\$550.3
	Amarillo,Lubbock	(\$48.06)	\$126.38	\$923.71	\$383.89	\$756.25
	Austin Beaumont,Lufkin	(\$201.15) (\$587.06)	(\$138.52) (\$208.54)	\$112.17 \$394.55	\$234.54 (\$222.30)	\$293.02 \$218.68
	Corpus Christi	(\$240.86)	(\$55.05)	\$804.14	\$433.55	\$865.33
	Dallas,Ft Worth	(\$208.89)	(\$93.05)	\$679.65	\$14.15	\$361.00
	East Texas,Tyler El Paso	(\$205.57) \$150.98	\$155.38 (\$275.41)	\$1,101.52 \$407.40	\$436.16 (\$59.23)	\$1,006.0 \$305.4
	Houston	(\$139.16)	(\$110.51)	\$410.95	\$19.00	\$198.3
	Midland Rio Grande Valley	\$124.90 (\$134.67)	\$322.14 (\$326.04)	\$1,377.16 (\$244.70)	\$759.63 (\$472.46)	\$1,378.8 (\$112.4
	San Angelo	(\$134.67) (\$59.45)	(\$326.04) \$87.73	(\$2 44 .70) \$930.99	(\$472.46) \$336.59	(\$112.4 \$844.5
U000 Innua 2 2 2	San Antonio	(\$124.87)	(\$8.36)	\$714.84	\$135.58	\$604.1
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 (\$113.68)	\$0.00 (\$75.24)	\$0.00 \$140.58	\$10.41 \$207.68	\$57.93 \$123.0
	TX HMO	(\$125.87)	(\$73.24)	\$7.62	\$88.74	\$90.6
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan of Texas, Inc.	Consolidated Austin	(\$175.34) (\$308.61)	\$41.47 (\$17.80)	(\$17.84) (\$27.36)	(\$65.16) (\$300.63)	\$113.2 \$517.1
	Corpus Christi	(\$117.87)	\$24.19	(\$20.82)	\$184.43	(\$47.3
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso Houston	\$0.00 (\$58.73)	\$0.00 \$21.66	\$0.00 (\$0.42)	\$0.00 \$120.19	\$0.0 (\$178.8)
	Rio Grande	(\$119.19)	(\$4.56)	(\$76.83)	\$181.23	\$189.9
	East Texas San Antonio	\$0.00 (\$157.31)	\$0.00 \$101.74	\$0.00 (\$7.16)	\$0.00 (\$43.29)	\$0.0 \$11.3
		\$91.56	\$59.16	\$136.99	\$271,814.83	\$7,645.5
Humana Health Plan, Inc.	Consolidated	_	\$53.93	\$133.49	\$167,365.84 (\$27,844.48)	\$181,944.5 (\$27,776.0
Humana Health Plan, Inc.	Austin,San Antonio	\$107.46 \$95.40	¢77 7 <i>∧</i>	*	ι (φ∠ι,0 44 .40)	\$27,776.0 \$112,068.2
Humana Health Plan, Inc.		\$107.46 \$95.40 (\$27.79)	\$77.74 \$51.65	\$101.63 \$69.82	\$0.00	
Humana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$95.40 (\$27.79) \$79.24	\$51.65 \$97.17	\$69.82 \$158.80	(\$816,310.10)	
Humana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$95.40 (\$27.79) \$79.24 \$105.18	\$51.65 \$97.17 \$111.14	\$69.82 \$158.80 \$187.91	(\$816,310.10) (\$864,852.50)	\$792,825.0
Juntos Health Plan Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$0.00	\$51.65 \$97.17	\$69.82 \$158.80 \$187.91 \$195.72 \$0.00	(\$816,310.10) (\$864,852.50) \$35,279.33 \$0.00	\$792,825.0 (\$9,977.4 \$0.0
Juntos Health Plan Inc. K S Plan Administrators, LLC	Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$0.00	\$51.65 \$97.17 \$111.14 \$87.37 \$0.00 \$103.08	\$69.82 \$158.80 \$187.91 \$195.72 \$0.00 \$43.64	(\$816,310.10) (\$864,852.50) \$35,279.33 \$0.00 \$53.06	\$792,825.0 (\$9,977.4 \$0.0 \$158.1
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	\$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$0.00 \$127.06	\$51.65 \$97.17 \$111.14 \$87.37 \$0.00 \$103.08 \$0.00	\$69.82 \$158.80 \$187.91 \$195.72 \$0.00 \$43.64 \$0.00	(\$816,310.10) (\$864,852.50) \$35,279.33 \$0.00 \$53.06	\$792,825.0 (\$9,977.4 \$0.0 \$158.1 \$0.0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston	\$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$0.00 \$127.06 \$0.00 \$0.00 \$0.00	\$51.65 \$97.17 \$111.14 \$87.37 \$0.00 \$103.08 \$0.00 \$0.00 \$0.00	\$69.82 \$158.80 \$187.91 \$195.72 \$0.00 \$43.64 \$0.00 \$0.00	(\$816,310.10) (\$864,852.50) \$35,279.33 \$0.00 \$53.06 \$0.00 (\$7.36) (\$7.36)	\$792,825.0 (\$9,977.4 \$0.0 \$158.1 \$0.0 \$121.0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated	\$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$0.00 \$127.06 \$0.00 \$0.00 \$0.00 (\$409.47)	\$51.65 \$97.17 \$111.14 \$87.37 \$0.00 \$103.08 \$0.00 \$0.00 \$0.00 (\$123.95)	\$69.82 \$158.80 \$187.91 \$195.72 \$0.00 \$43.64 \$0.00 \$0.00 \$0.00 (\$32.79)	(\$816,310.10) (\$864,852.50) \$35,279.33 \$0.00 \$53.06 \$0.00 (\$7.36) (\$7.36) (\$572.88)	\$792,825.00 (\$9,977.49 \$0.00 \$158.13 \$0.00 \$121.09 \$121.09 (\$141.79
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston	\$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$0.00 \$127.06 \$0.00 \$0.00 \$0.00	\$51.65 \$97.17 \$111.14 \$87.37 \$0.00 \$103.08 \$0.00 \$0.00 \$0.00	\$69.82 \$158.80 \$187.91 \$195.72 \$0.00 \$43.64 \$0.00 \$0.00	(\$816,310.10) (\$864,852.50) \$35,279.33 \$0.00 \$53.06 \$0.00 (\$7.36) (\$7.36)	\$792,825.00 (\$9,977.49 \$0.00 \$158.13 \$0.00 \$121.09 \$121.09 (\$141.79 \$132.07
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Austin, San Antonio Dallas, Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$95.40 (\$27.79) \$79.24 \$105.18 \$191.20 \$0.00 \$127.06 \$0.00 \$0.00 \$0.00 (\$409.47) \$147.31	\$51.65 \$97.17 \$111.14 \$87.37 \$0.00 \$103.08 \$0.00 \$0.00 \$0.00 (\$123.95)	\$69.82 \$158.80 \$187.91 \$195.72 \$0.00 \$43.64 \$0.00 \$0.00 \$0.00 (\$32.79)	(\$816,310.10) (\$864,852.50) \$35,279.33 \$0.00 \$53.06 \$0.00 (\$7.36) (\$7.36) (\$572.88) \$126.16	\$18,912.00 \$792,825.00 (\$9,977.49 \$0.00 \$158.13 \$0.00 \$121.09 \$121.09 (\$141.79 \$132.07 \$166.37 \$439.30 \$427.37

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION NET INCOME BEFORE TAXES

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BASIC SERVICE HMO's	DIVISION	12/16	12/17	12/18	12/19	12/20
	0 "111	Year	Year	Year	Year	Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	(\$6,240.72)	\$321.42
New Era Quality Health, Inc. (Team Dental) Oscar Insurance Company	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 (\$218.85)	\$0.00 (\$161.79)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$27.79)	\$0.00 \$29.54	(\$17.09)	(\$54.40)	(\$161.79) \$91.25
Physicians Health Choice of Texas, LLC	Consolidated	(\$52.27)	(\$38.98)	(\$21.54)	\$11.79	\$55.17
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,030.82)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$67.50)	\$138.98
ocott a vinte oure i lans	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$138.98
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	(\$121.62)	\$25.47	\$64.55	\$87.72	\$250.78
Selectcare Health Plans, Inc.	Consolidated	\$177.29	\$226.96	\$222.64	\$308.45	\$204.29
SelectCare of Texas, L.L.C.	Consolidated	\$120.01	\$70.05	\$109.40	\$216.70	\$150.85
Sendero Health Plans, Inc.	Austin*	\$47.39	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)
Seton Health Plan, Inc.	Austin*	\$23.73	\$90.91	\$65.99	\$40.42	\$43.65
SHA, L.L.C.	Consolidated	(\$32.83)	(\$45.15)	(\$173.15)	(\$45.78)	\$14.30
	Abilene	(\$161.90)	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)
	Amarillo	(\$188.82)	(\$27.93)	(\$42.98)	\$291.62	\$242.10
	Lubbock	(\$3.74)	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20
	Waco	(\$66.90)	\$261.79	\$101.25	\$244.60	\$55.79
	West & Central TX	\$114.86	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82
Superior Healthplan Community Solutions,	Consolidated	\$0.00	(\$126.20)	(\$642.80)	(\$565.54)	(\$366.22)
Superior Healthplan, Inc.	Consolidated	\$66.28	\$64.89	\$64.98	\$30.12	\$213.75
	Austin	\$20.33	\$32.50	\$43.09	(\$82.51)	\$238.66
	Corpus Christi	(\$32.70)	\$73.15	\$145.22	\$39.02	\$157.01
	Dallas	\$351.87	\$328.95	\$275.91	\$175.99	\$137.65
	El Paso	\$5.61	\$27.81	\$16.92	(\$15.00)	\$80.20
	Lubbock	\$53.78	(\$8.45)	(\$8.28)	\$78.17	\$166.98
	MRSAWest	\$3.88	\$181.71	\$281.50	\$199.06	\$400.79
	MRSACentral South TX	\$271.31 \$303.18	\$196.92 \$123.88	\$294.89 (\$132.40)	\$339.33 \$103.72	\$414.38 \$415.39
	San Antonio	\$61.73	\$35.51	(\$132.40) \$28.13	\$103.72	\$114.39
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	(\$524.94)	\$336.56	\$315.84
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$287.64)
Texas Children's Health Plan, Inc.	Houston*	(\$13.84)	(\$28.88)			\$108.20
Today's Options of Texas, Inc.	Consolidated	\$925.31	\$0.00	\$0.00	\$0.00	\$0.00
roday o optione or roxae, mer	Houston	\$911.98	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$976.76	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$471.96)	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)
	Amarillo	(\$770.54)	(\$447.44)	(\$493.00)	\$69.97	\$171.85
	South Texas	(\$405.02)	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$123.46	\$148.35	\$106.89	\$159.90	\$132.93
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$182.98	\$201.84	\$114.69	\$173.91	\$146.74
	Corpus Christi	\$167.18	\$221.00	\$127.12	\$194.04	\$167.72
	Dallas,Ft Worth	\$97.31	\$122.30	\$102.31	\$151.99	\$125.71
	Houston	(\$24,238.67)	\$17,816.00	(\$125,273.61)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$83.78	(\$47.96)	(\$30.62)	\$93.28	\$184.16
	Austin,San Antonio	\$31.16	(\$22.96)	\$56.71	\$7.53	\$58.01
	Corpus Christi	(\$135.96)	(\$83.58)	\$147.75	\$160.68	\$380.65
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$76.33	(\$24.59)	(\$154.15)	\$113.30	\$152.32
Unitedhealthcare of Texas, Inc.	Consolidated	\$60.48	\$212.80	\$183.64	\$84.36	\$69.17
	Austin,San Antonio	(\$40.18)	\$66.29	\$44.86	\$12.47	\$19.76
	Corpus Christi	(\$102.90)	\$213.49	\$84.22	(\$26.47)	\$17.32
	Dallas,Ft Worth	\$148.16	\$290.82	\$307.53	\$138.76	\$110.37
LITMD Health Diams Inc	Houston	\$193.94	\$339.99	\$282.13	\$105.40	\$74.32
UTMB Health Plans, Inc.	Galveston*	\$407.11	\$1,076.15	\$330.08	\$234.59	\$290.83
Allegian Insurance Co.	Harlingen*	(\$129.83)	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	(\$46,736.37) \$34.89	\$0.00 \$107.93	\$0.00 \$112.50	\$0.00 \$299.96	\$0.00 \$197.59
TOTAL FOR TX INDUSTR		\$34.69 \$25.76	\$14.30	\$112.50 \$72.77	\$32.07	\$185.96
TOTAL FOR TX INDUSTR		\$25.76 \$22.70	\$14.30 \$49.84	\$72.77 \$71.01	\$32.07 \$39.67	\$185.96 \$116.43
TOTAL FOR 0.3. INDUSTR	N I	φΖΖ.10	φ 4 8.04	φ <i>1</i> 1.U1	ა აშ.07	φ110. 4 3

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION AFTER TAX NET INCOME

BASIC SERVICE HMO's				ER TAX NET INCO		
	DIVISION	12/16	12/17	12/18	12/19	12/20
AdvantageOntimum	Consolidated	Year \$163.75	Year	Year	Year (\$62.18)	Year
AdvantageOptimum Aetna Better Health of Kansas, Inc.	Consolidated Consolidated	\$163.75 \$0.00	\$43.75 \$0.00	\$34.27 \$0.00	(\$62.18) \$0.00	\$0.00 \$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$58.97	\$68.69	\$62.48	\$16.26	\$17.75
nema better nearm of rexas, Inc.	Consolidated Austin	\$58.97 \$0.00	\$68.69	\$62.48 \$0.00	\$16.26	\$17.75 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$45.60	\$12.33	\$47.04	\$22.58	\$6.10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$43.95)	(\$114.18)	(\$141.75)	(\$94.69)	\$131.76
	Austin	\$6.27	(\$81.02)	(\$217.87)	(\$118.64)	\$163.81
	Corpus Christi	(\$349.16)	\$550.66	\$374.04	(\$1,528.88)	\$341.68
	Dallas	(\$314.36)	(\$209.28)	(\$130.04)	\$38.44	\$207.18
	El Paso	(\$139.22)	\$103.12	(\$334.25)	\$1,072.07	\$300.11
	Houston	(\$50.72)	(\$86.04)	(\$139.71)	(\$127.75)	\$90.91
Americano y Toyon Inc	San Antonio Consolidated	\$414.26	(\$97.46)	(\$112.66)	(\$253.96)	\$189.55
Amerigroup Texas, Inc.	Austin	\$40.78 (\$282.49)	\$42.25 (\$544.53)	\$23.63 (\$447.50)	\$36.93 (\$327.59)	\$57.70 \$69.02
	Beaumont	(\$89.66)	(\$358.61)	(\$411.03)	(\$446.11)	(\$226.54
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$6.17)	\$124.00	\$181.30	\$140.24	\$81.03
	El Paso	(\$92.97)	(\$498.83)	(\$517.75)	(\$368.22)	(\$82.09
	Ft Worth	\$203.58	\$224.45	\$151.43	\$23.67	\$1.70
	Houston	(\$69.83)	(\$171.47)	(\$215.70)	(\$160.44)	\$108.19
	Lubbock	(\$69.90)	(\$210.79)	(\$327.76)	(\$79.26)	\$127.37
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	(\$104.28) \$0.00	(\$206.58) \$0.00	(\$247.16) \$0.00	(\$121.77) \$0.00	\$83.65 \$0.00
Amerineanin Caritas Texas, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
lumana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tumana Regional Health Flan, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$46.98	\$61.22
	Austin	\$0.00	\$0.00	\$69.34	\$0.00	\$48.99
	Dallas	\$0.00	\$0.00	\$165.66	\$0.00	\$124.91
	Corpus Christi	\$0.00	\$0.00	\$194.89	\$0.00	\$153.63
OUDIOTUO Us alth. Diag	El Paso	\$0.00	\$0.00	(\$167.57)	\$0.00	(\$66.77
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	(\$398.99) (\$178.31)	(\$17.47) (\$0.50)	\$257.76 \$73.07	(\$1,067.28) \$329.98	\$41.17 \$252.08
orgina ricalulcate Of Texas, IIIC.	Consolidated Dallas	(\$178.31)	(\$0.50)	\$73.07 \$63.51	\$329.98 \$312.54	\$252.08 \$262.94
	Houston	(\$167.09)	(\$0.50)	\$73.09	\$330.52	\$251.75
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	(\$727.53)	(\$26.41
Community First Health Plans, Inc.	San Antonio*	\$33.01	(\$8.56)	(\$35.16)	\$1.28	\$111.92
Community Health Choice Texas, Inc.	Houston*	\$0.00	(\$3.24)	\$2.16	(\$21.57)	\$142.84
Community Health Choice, Inc.	Houston*	(\$18.63)	(\$57.25)	\$105.33	\$112.92	\$33.68
Cook Children's Health Plan	Dallas*	\$47.30	(\$13.17)	\$26.77	(\$22.97)	\$107.40
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,599.44
Driscoll Children's Health Plan	Corpus Christi*	\$12.98	\$49.11	(\$24.12)	(\$112.95)	\$185.02
El Paso First Health Plans, Inc.	Consolidated	\$37.59	\$37.24	\$0.35	\$2.19	\$90.87
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 (\$18,536.94)	\$0.00 (\$876.46)	\$0.00 \$0.00	\$0.00 \$0.00
Health Care Service Corp.	Consolidated	(\$41.83)	\$49.70	\$155.79	\$78.20	\$127.17
Total Care Service Sorp.	Abilene	(\$152.33)	\$89.06	\$1,319.61	\$525.15	\$665.68
	Amarillo,Lubbock	(\$45.11)	\$110.19	\$1,443.19	\$603.15	\$914.47
	Austin	(\$187.85)	(\$120.78)	\$428.78	\$381.46	\$358.40
	Beaumont,Lufkin	(\$551.03)	(\$181.83)	\$616.44	(\$349.27)	\$265.51
	Corpus Christi	(\$226.08)	(\$48.00)	\$1,256.38	\$681.18	\$1,046.47
	Dallas,Ft Worth	(\$196.06)	(\$81.14)			
	East Texas, Tyler			\$1,061.87	\$22.23	
	CID.	(\$192.95)	\$135.48	\$1,721.00	\$685.27	\$1,216.3
	El Paso	\$141.71	(\$240.15)	\$1,721.00 \$636.51	\$685.27 (\$93.06)	\$1,216.33 \$369.5
	Houston	\$141.71 (\$130.61)	(\$240.15) (\$96.36)	\$1,721.00 \$636.51 \$642.06	\$685.27 (\$93.06) \$29.85	\$1,216.33 \$369.5 \$240.2
	Houston Midland	\$141.71 (\$130.61) \$117.23	(\$240.15) (\$96.36) \$280.89	\$1,721.00 \$636.51 \$642.06 \$2,151.66	\$685.27 (\$93.06) \$29.85 \$1,193.50	\$1,216.33 \$369.55 \$240.26 \$1,666.75
	Houston Midland Rio Grande Valley	\$141.71 (\$130.61) \$117.23 (\$126.40)	(\$240.15) (\$96.36) \$280.89 (\$284.29)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32)	\$1,216.3: \$369.5: \$240.2: \$1,666.7! (\$135.7:
	Houston Midland	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50	\$1,721.00 \$636.51 \$642.06 \$2,151.66	\$685.27 (\$93.06) \$29.85 \$1,193.50	\$1,216.3: \$369.5: \$240.2: \$1,666.7! (\$135.7! \$1,021.3:
ICSC Insurance Company	Houston Midland Rio Grande Valley San Angelo	\$141.71 (\$130.61) \$117.23 (\$126.40)	(\$240.15) (\$96.36) \$280.89 (\$284.29)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84	\$1,216.32 \$369.54 \$240.28 \$1,666.79 (\$135.79 \$1,021.32 \$730.55
	Houston Midland Rio Grande Valley San Angelo San Antonio	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1
Healthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$221.69) (\$35.15)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$14.75 \$6.12	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 \$0.0 (\$129.9
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$226.61) (\$84.62) \$0.00	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00	\$1,216.3: \$369.5: \$240.2: \$1,666.7! \$1,021.3: \$730.5: \$37.1! \$79.6: \$45.7: \$0.0: \$82.2: \$375.7: (\$34.3: \$0.0: \$1.29.9: \$137.9
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 (\$129.9 \$137.9
lealthspring Life & Health Ins. Co., Inc. Iumana Benefit Plan of Texas Iumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$84.62)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 (\$129.9 \$137.9 \$0.0 \$8.2
lealthspring Life & Health Ins. Co., Inc. Ilumana Benefit Plan of Texas Ilumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$84.62) \$0.00 (\$86.73)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70)	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 (\$129.9 \$137.9 \$0.0 \$8.2 \$6,591.6
lealthspring Life & Health Ins. Co., Inc. lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 \$137.9 \$137.9 \$0.0 \$8.2 \$156,864.0 (\$23,947.2
lealthspring Life & Health Ins. Co., Inc. Ilumana Benefit Plan of Texas Ilumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 \$137.9 \$137.9 \$0.0 \$8.2 \$45.7 \$156,864.0 \$156,864.0 (\$23,947.2 \$96,620.0
lealthspring Life & Health Ins. Co., Inc. lumana Benefit Plan of Texas lumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$25.50)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 \$137.9 \$137.9 \$0.0 \$8.2 \$156,864.0 (\$23,947.2 \$96,620.0 \$16,305.1
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$2261) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 (\$129.9 \$137.9 \$0.0 (\$129.9 \$137.9 \$0.0 \$8.2 \$375.7 (\$34.3) \$0.0 \$156,864.0 (\$23,947.2 \$96,620.0 \$16,305.1 \$683,537.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$2261) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 (\$129.9 \$137.9 \$0.0 \$8.2 \$156,864.0 (\$23,947.2 \$96,620.0 \$16,305.1 \$683,537.0 (\$8,602.1
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$2261) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50)	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 (\$129.9 \$137.9 \$0.0 \$8.2 \$156,864.0 (\$23,947.2 \$96,620.0 \$16,305.1 \$683,537.0 (\$8,602.1
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Unitos Health Plan Inc. (S Plan Administrators, LLC	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$2261) (\$84.62) \$0.00 (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99 \$0.00	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32 \$0.00	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26 \$0.00	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96 \$0.00	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 \$0.0 (\$129.9 \$137.9 \$0.0 \$8.2 \$6,591.6 \$156,864.0 (\$23,947.2 \$96,620.0 \$16,305.1 \$683,537.0 (\$8,602.1 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$2261) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99 \$0.00	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32 \$0.00 \$68.08	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26 \$0.00 \$22.11	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96 \$0.00 \$42.62	\$1,216.3 \$369.5 \$240.2 \$1,666.7 (\$135.7 \$1,021.3 \$730.5 \$37.1 \$79.6 \$45.7 \$0.0 \$82.2 \$375.7 (\$34.3 \$0.0 \$137.9 \$0.0 (\$129.9 \$137.9 \$0.0 \$8.2 \$375.7 (\$34.3 \$0.0 \$156,864.0 (\$23,947.2 \$96,620.0 \$16,305.1 \$683,537.0 (\$8,602.1 \$0.0
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99 \$0.00 \$63.91 \$0.00 \$0.00	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26 \$0.00 \$0.00 \$0.00	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96 \$0.00 (\$7.36) (\$7.36)	\$1,216.3: \$369.5: \$240.2: \$1,666.7! (\$135.7! \$1,021.3: \$730.5: \$37.1! \$79.6: \$45.7: \$0.0: \$82.2: \$375.7((\$34.3: \$0.0: \$137.9: \$0.0: \$137.9: \$0.0: \$8.2: \$6,591.6: \$156,864.0: (\$23,947.2: \$96,620.0: \$16,305.1: \$683,537.0: (\$8,602.1: \$0.0: \$111.1: \$0.0: \$94.1: \$94.1:
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated TConsolidated Houston Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99 \$0.00 \$63.91 \$0.00 (\$332.78)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26 \$0.00 \$0.00 \$0.00 (\$22.11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.11	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96 \$0.00 (\$7.36) (\$7.36) (\$7.36)	\$1,216.32 \$369.58 \$240.28 \$1,666.79 (\$135.79 \$1,021.32 \$730.58 \$37.19 \$79.60 \$45.79 \$0.00 \$82.27 \$375.70 (\$34.36 \$0.00 (\$129.92 \$137.97 \$0.00 \$8.28 \$6,591.63 \$156,864.09 (\$23,947.22 \$96,620.00 \$16,305.14 \$683,537.00 (\$8,602.13 \$0.00 \$111.17 \$0.00 \$94.18 \$94.18
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99 \$0.00 \$63.91 \$0.00 (\$332.78)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$14.75 \$121.82 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26 \$0.00 \$0.00 \$0.00 (\$32.79) \$153.63	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96 \$0.00 (\$7.36) (\$7.36) (\$7.36) (\$7.36)	\$1,216.32 \$369.58 \$240.28 \$1,666.79 (\$135.79 \$1,021.32 \$730.58 \$37.19 \$79.60 \$45.78 \$0.00 \$82.27 \$375.70 (\$34.36 \$0.00 \$137.97 \$0.00 \$137.97 \$0.00 \$8.28 \$6,591.63 \$156,864.08 (\$23,947.22 \$96,620.00 \$16,305.14 \$683,537.00 (\$8,602.13 \$0.00 \$111.17 \$0.00 \$94.18 \$94.18 (\$141.78
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Houston Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99 \$0.00 \$63.91 \$0.00 \$0.00 \$0.00 \$10.00 \$	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$0.00 \$13.95) \$13.66 (\$9.31)	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96 \$0.00 (\$7.36) (\$7.36) (\$7.36) (\$7.36)	\$1,216.32 \$369.56 \$240.28 \$1,666.79 (\$135.79 \$1,021.32 \$730.56 \$37.19 \$79.60 \$45.75 \$0.00 \$82.27 \$375.70 (\$34.36 \$0.00 \$129.92 \$137.97 \$0.00 \$8.26 \$6,591.63 \$156,864.09 (\$23,947.22 \$96,620.00 \$16,305.14 \$683,537.00 (\$8,602.13 \$0.00 \$111.17 \$0.00 \$94.16 \$94.16 \$94.16 \$96.60 \$121.64
Healthspring Life & Health Ins. Co., Inc. Humana Benefit Plan of Texas Humana Health Plan of Texas, Inc. Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated Consolidated	\$141.71 (\$130.61) \$117.23 (\$126.40) (\$55.80) (\$117.21) \$0.00 (\$103.74) (\$114.42) \$0.00 (\$106.40) (\$221.69) (\$35.15) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$22.61) (\$84.62) \$0.00 (\$86.73) \$42.00 \$62.55 \$28.22 (\$8.24) \$37.03 \$31.11 \$97.99 \$0.00 \$63.91 \$0.00 (\$332.78)	(\$240.15) (\$96.36) \$280.89 (\$284.29) \$76.50 (\$7.29) \$0.00 (\$49.08) (\$56.56) \$0.00 \$28.51 (\$9.70) \$14.74 \$0.00 \$0.00 \$14.75 \$6.12 \$0.00 \$69.17 \$67.02 \$60.20 \$8.41 \$67.57 \$121.82 \$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$14.75 \$121.82 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32 \$145.40 \$39.32	\$1,721.00 \$636.51 \$642.06 \$2,151.66 (\$382.31) \$1,454.56 \$1,116.86 \$0.00 \$100.95 (\$3.29) \$0.00 (\$14.19) (\$21.76) (\$16.56) \$0.00 \$0.00 (\$0.34) (\$61.10) \$0.00 (\$5.70) \$101.67 \$99.07 \$75.43 \$51.82 \$117.86 \$139.46 \$145.26 \$0.00 \$0.00 \$0.00 (\$32.79) \$153.63	\$685.27 (\$93.06) \$29.85 \$1,193.50 (\$742.32) \$528.84 \$213.01 \$6.83 \$164.60 \$72.00 \$0.00 (\$53.32) (\$246.01) \$150.92 \$0.00 \$98.35 \$148.30 \$0.00 (\$35.42) \$224,143.20 \$138,012.72 (\$22,961.05) \$0.00 (\$673,143.50) (\$713,172.50) \$29,091.96 \$0.00 (\$7.36) (\$7.36) (\$7.36) (\$7.36)	\$436.92 \$1,216.32 \$369.55 \$240.28 \$1,666.79 (\$135.79 \$1,021.34 \$730.55 \$37.19 \$79.60 \$45.75 \$0.00 \$82.27 \$375.70 (\$34.36 \$0.00 \$129.92 \$137.97 \$0.00 \$8.25 \$6,591.63 \$156,864.09 (\$23,947.22 \$96,620.00 \$16,305.14 \$683,537.00 (\$8,602.13 \$0.00 \$111.17 \$0.00 \$94.15 \$94.15 \$94.15 \$96.60 \$321.36

PER MEMBER PER MONTH (PMPM) 2020 ANNUAL INFORMATION AFTER TAX NET INCOME

	AFTER TAX NET INCOME					
BASIC SERVICE HMO'S	DIVISION	12/16 Year	12/17 Year	12/18 Year	12/19 Year	12/20 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	(\$6,240.72)	\$321.42
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	(\$218.85)	(\$161.79)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$27.79)	\$29.54	(\$17.09)	(\$54.40)	\$91.25
Physicians Health Choice of Texas, LLC	Consolidated	(\$57.58)	(\$34.13)	(\$26.43)	(\$2.22)	\$37.77
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,030.82)
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	(\$67.50)	\$138.98
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$138.98
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	(\$119.88)	\$26.00	\$64.49	\$87.31	\$250.37
Selectcare Health Plans, Inc.	Consolidated	\$79.79	\$137.83	\$165.02	\$260.98	\$149.92
SelectCare of Texas, L.L.C.	Consolidated	\$52.07	\$40.74	\$73.89	\$180.00	\$98.65
Sendero Health Plans, Inc.	Austin*	\$47.39	(\$198.71)	(\$249.43)	\$145.65	(\$158.10)
Seton Health Plan, Inc.	Austin*	\$23.73	\$90.91	\$65.48	\$40.42	\$46.13
SHA, L.L.C.	Consolidated	(\$32.83)	(\$45.15)	(\$173.15)	(\$45.78)	\$14.30
ona, E.E.o.	Abilene	(\$161.90)	(\$74.34)	(\$249.52)	(\$49.62)	(\$216.69)
	Amarillo	(\$188.82)	(\$27.93)	(\$42.98)	\$291.62	\$242.10
	Lubbock	(\$3.74)	(\$70.28)	(\$228.39)	(\$142.71)	\$25.20
	Waco	(\$66.90)	\$261.79	\$101.25	\$244.60	\$55.79
	West & Central TX	\$114.86	(\$32.63)	(\$90.35)	(\$70.25)	\$10.82
Superior Healthplan Community Solutions,	Consolidated	\$0.00	(\$83.95)	(\$572.13)	(\$473.76)	(\$266.00)
	Consolidated	\$36.27	\$41.94	\$41.69	\$26.64	, ,
Superior Healthplan, Inc.			·		·	\$159.36
	Austin	\$11.12	\$21.01	\$27.65	(\$72.98)	\$177.92
	Corpus Christi	(\$17.90)	\$47.27	\$93.16	\$34.51	\$117.05
	Dallas	\$192.55	\$212.59	\$177.00	\$155.66	\$102.62
	El Paso	\$3.07	\$17.97	\$10.86	(\$13.26)	\$59.79
	Lubbock	\$29.43	(\$5.46)	(\$5.31)	\$69.14	\$124.49
	MRSAWest	\$2.12	\$117.43	\$180.58	\$176.07	\$298.79
	MRSACentral	\$148.46	\$127.26	\$189.17	\$300.13	\$308.92
	South TX	\$165.90	\$80.06	(\$84.93)	\$91.74	\$309.68
	San Antonio	\$33.78	\$22.95	\$18.05	\$14.00	\$85.28
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	(\$453.25)	\$281.17	\$238.43
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$287.64)
Texas Children's Health Plan, Inc.	Houston*	(\$13.84)	(\$28.88)	,	, ,	
Today's Options of Texas, Inc.	Consolidated	\$599.63	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$590.99	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$632.98	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$471.96)	(\$332.36)	\$398.72	(\$13.58)	(\$136.74)
	Amarillo	(\$770.54)	(\$447.44)	(\$493.00)	\$69.97	\$171.85
	South Texas	(\$405.02)	(\$26.81)	(\$519.16)	\$75.84	(\$1,616.61)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$55.97	\$96.84	\$66.68	\$126.35	\$87.04
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$91.79	\$131.84	\$71.12	\$137.42	\$96.04
	Corpus Christi	\$78.20	\$144.34	\$78.66	\$153.31	\$110.15
	Dallas,Ft Worth	\$40.46	\$79.71	\$63.98	\$120.10	\$82.31
	Houston	(\$16,011.17)	\$11,794.00	(\$98,916.61)	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$44.48	(\$49.52)	(\$22.40)	\$75.71	\$139.25
	Austin,San Antonio	\$19.03	(\$20.88)	\$44.98	\$6.21	\$44.90
	Corpus Christi	(\$112.77)	(\$95.92)	\$123.43	\$130.79	\$292.03
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$38.24	(\$30.11)	(\$119.89)	\$91.76	\$113.31
Unitedhealthcare of Texas, Inc.	Consolidated	\$22.31	\$154.76	\$139.10	\$66.13	\$44.30
	Austin,San Antonio	(\$14.82)	\$48.21	\$33.98	\$9.77	\$12.66
	Corpus Christi	(\$37.95)	\$155.26	\$63.79	(\$20.75)	\$11.09
	Dallas,Ft Worth	\$54.65	\$211.49	\$232.95	\$108.77	\$70.69
	Houston	\$71.53	\$247.25	\$213.71	\$82.62	\$47.60
UTMB Health Plans, Inc.	Galveston*	\$407.11	\$1,076.15	\$330.08	\$234.59	\$290.83
Allegian Insurance Co.	Harlingen*	(\$86.83)	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	(\$46,736.37)	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$7.67	\$69.09	\$78.69	\$237.53	\$147.45
TOTAL FOR TX INDUSTR		\$8.38	\$7.77	\$89.92	\$32.42	\$172.71
TOTAL FOR U.S. INDUSTE		\$6.56	\$35.60	\$105.38	\$58.62	\$124.89

Above data may be inpacted by other buisness Check Financial Statements for scheduler