PUBLIC

TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT - TEXAS ONLY BASIC SERVICE 2019 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE HEALTH MAINTENANCE ORGANIZATIONS ANNUAL 2019

3/26/20 11:04 AM

PAGE

REPORT CONTENTS

Income Statement Data2Commerical Premium - Texas2Total Revenue - Texas8Total Expenses - Texas12Total Ending Enrollment - Texas15

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1219A.xlsx HMO Financial Statements

HMO's Service Areas/Divisions

Ту	TDI#	NAIC#	GRP Company Name	Licensed D	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
_					solidated	2			2	2		2			2	2	2	
_	14114031	15143 95490	AdvantageOptimum 0001 Aetna Health Inc.			Houston	San Antonio	Austin	Corpus Chris	El Doco	Dallas							
	05791 68775	95490	0304 Aetna Better Health of Texas, Inc.		solidated solidated	Austin		El Paso			San Antonio	Northoast To						
20-	14769436	16451	0936 Amerihealth Caritas Texas, Inc.				Ft Worth			Northeast Texas	Gan Antonio	Nonineast re	1					
28-	94502	95314	Amerigroup Texas, Inc.							Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
	94302 95962	12151	Arcadian Health Plan, Inc.		solidated					Northeast Texa		Arizona			Missouri	New Hampsh	South Carolin	Virginia
	96137	12282	0119 Humana Regional Health Plan, Inc.		solidated	Texas		Oklahoma		Tion and a constant	10/40	/ IIIZOIIa	California	initian io	moooun	non nampon	Courr Carolin	virginia
28-	14545693	15964	0917 BCBSTX Government Programs HMO		solidated	10,400	/ incanodo	Oklahoma										
28-	14766173	95754	Cariten Health Plan Inc.		solidated													
28-	14749099	95158	0119 CHA HMO, Inc.		solidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154	CHRISTUS Health Plan		ous Christi*													
	94587	95383	0911 Cigna Healthcare of Texas, Inc.			Dallas	Houston											
28-	14752290	16347	Clover HMO of New Jersey		solidated													
28-	94402	95248	Community First Health Plans, Inc.		Antonio*													
28-	14643170	16133	4892 Community Health Choice Texas, Inc.	3/31/2017 Hous	ston*													
28-	94693	95615	4892 Community Health Choice, Inc.		ston*													
	95330	95822	Cook Children's Health Plan	2/25/1999 Dalla	as*													
28-	14825062	16487	4924 Devoted Health Plan of Texas, Inc.	12/31/2018 Cons	solidated													
28-	94753	95809	Driscoll Children's Health Plan	10/29/1998 Corp	ous Christi*													
28-	95463	52635	El Paso First Health Plans, Inc.	10/20/2000 Cons	solidated													
28-	96106	12597	3744 Fresenius Health Plans of Texas Inc.	6/30/2006 Cons	solidated													
28-	14650051	11699	Essence Healthcare, Inc.	2/14/2017 Cons	solidated													
28-	14805054	16550	4946 Juntos Health Plan Inc.	2/26/2019 Cons	solidated													
28-	94686	70670	0917 Health Care Service Corp.	1/31/1984 Cons	solidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917 HCSC Insurance Company	10/13/1972 Cons	solidated													
28-	96158	12902	3477 Healthspring Life & Health Ins. Co., Inc.	2/27/2007 Cons	solidated	TX HMO	TX Non-HMO	National Part D										
28-	93827	95024	0119 Humana Health Plan of Texas, Inc.	5/16/1984 Cons	solidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119 Humana Health Plan, Inc.	5/28/2014 Cons	solidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945 K S Plan Administrators, LLC	12/29/2006 Cons	solidated													
28-	14846357	16541	4945 KelseyCare Administrators, LLC		solidated													
28-	14669417	14387	New Era Quality Health, Inc. (Team Dental)		solidated													
	14475407	15777	4818 Oscar Insurance Company		solidated													
	14788436	16433	4808 Memorial Hermann Commercial Health Plan, Inc			Houston												
-	14281855	15489	Memorial Hermann Health Plan, Inc.		solidated													
	95943	10757	1531 Molina Healthcare of Texas, Inc.			Houston	San Antonio	Dallas	El Paso									
	14731280	16260	Mutual of Omaha Medicare Advantage Co.		solidated													
	94578	95414	Parkland Community Health Plan, Inc.		heast TX*	•	0											
	95721	11494	Physicians Health Choice of Texas, LLC				Corpus Christi		Rio Grande									
	14775536	16426	0600 Scott & White Care Plans			Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
	93742	95099	0600 Scott & White Health Plan		tral TX*	Toyoo	Indiana											
	96002	10768	0953 Selectcare Health Plans, Inc.		solidated	Texas Booumont	Indiana											
	95546	10096	SelectCare of Texas, L.L.C.			Beaumont	Houston											
	96529 94408	14151 95240	Sendero Health Plans, Inc. Seton Health Plan, Inc.	11/1/2011 Austi 9/5/1995 Austi														
	94408 94393	95240	0422 SHA, L.L.C.			Abilene	Amarillo	Lubbock	Waco	West & Centra								
	94393 14566687	15912	1295 Superior Healthplan Community Solutions, Inc.		solidated			LUDDOCK	**400									
	94703	95647	1295 Superior Healthplan Community Solutions, Inc. 1295 Superior Healthplan, Inc.			San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
	94703 14634606	16132	0001 Texas Health + Aetna Health Plan Inc.		solidated					Serve Onnou								
	94570	95329	Texas Children's Health Plan, Inc.		ston*													
	96528	15483	Today's Options of Texas, Inc.			Houston	Beaumont											
	14862611	16552	Texas Independence Health Plan, Inc.		solidated	-												
	14311397	15452	Prominence HealthFirst of Texas			Amarillo	South Texas											
28-	94585	95420	UNICARE Health Plans of Texas, Inc.		ston*													
28-	05871	95174	0466 UnitedHealthcare Benefits of Texas, Inc.			Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
	95598	11141	Unitedhealthcare Community Plan of Texas, LLC			Austin,San Antonio			Dallas, Ft Wo				1					
	05925	95765	0707 Unitedhealthcare of Texas, Inc.			Austin,San Antonio				Houston,Corpu			İ					
	94863	95764	UTMB Health Plans, Inc.		/eston*													
	96042	12346	Allegian Insurance Co.		ingen*													
	94390	95313	Vista Health Plan, Inc.	1/26/1996 Aust	-													
	96174	12964	Wellcare of Texas, Inc.			Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					
<u> </u>			, -									1		1				

Page 1

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION COMMERCIAL PREMIUMS-TEXAS

Jerns Health Of Toxas, Inc. S0 S0 <t< th=""><th></th><th colspan="8">COMMERCIAL PREMIUMS-TEXAS</th></t<>		COMMERCIAL PREMIUMS-TEXAS							
Arena Beatrin Health of Texas, Inc. 90	BASIC SERVICE HMOs								
Aerian Health Inc. \$189.809.998 \$164,716,813 \$172,80,301 \$93,870 Amerifenath Cartias Texas, Inc. \$0 <td>AdvantageOptimum</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	AdvantageOptimum	\$0	\$0	\$0	\$0	\$0			
Amerignou Texas, Inc. 50 50 50 50 50 50 Arcadian Health Plan, Inc. 50 5	Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Amerinasin Carlina Tesas, Inc. \$0	Aetna Health Inc.	\$189,809,998	\$164,716,813	\$112,266,349	\$97,153,801	\$63,870,073			
Arcadam Heath Plan, Inc. 30 30 50 50 51 BCBSTX Government Programs HMO 50	Amerigroup Texas, Inc.			\$0		\$0			
Human Regional Health Plan, Inc. 50 57						\$0			
BCBSTX Government Programs HMO \$0	*					\$0			
Cariten Health Plan Inc. S0 S						\$0			
CHA HMO, Inc. S0 S10.335.067.316 S111.011.907 S70.620.486 S70.620.620	-					\$0			
CHRISTUS Health Plan \$13,035,56 \$44,550,751 \$119,642,800 \$154,462,000 \$122,283,400 Clover HMO of New Jersey \$30,073,16 \$111,011,007 \$79,620,468 \$76,632,002 \$66,687,27 Clover HMO of New Jersey \$00 <						\$0			
Cigna Healthear of Texas, Inc. S83,047,316 S111,011.907 S70,820,486 S70,822,042 S64,867,271 Community First Health Phans, Inc. S28,017,131 S41,069,467 S26,151,864 S21,488,293 S21,488,493 S21,488,493				+ -		\$0			
Cicver HMO of New Jersey 50 50 50 50 50 50 50 50 51 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 52 14.80.233 50 50 53 50 50 53 50 53 50 53 50 53 50 53 50 53 50 53 50 53 50 53 50 55 53 51 50 53 <									
Community Pars Health Plans, Inc. \$28,017,131 \$41,056,467 \$26,151,864 \$21,448,203 \$51,156,800 \$50									
Community Health Choice Texas, Inc. S0 S0 <ths0< th=""> S0 S0</ths0<>					Ŧ -				
Community Health Cholce, Inc. \$76,176,680 \$243,130,611 \$564,244,283 \$706,163,415 \$742,280,727 Devoted Health Plan of Texas, Inc. \$0									
Cock Childron's Health Plan 90 50 50 50 51 Driscoil Childron's Health Plans, Inc. 90 50 50 50 50 50 El Paso First Health Plans, Inc. 90 53 54 53 53 54 53 55 54 53 55 54 53 55 54 53 55 53 55 53 55 53 55 53 55 55 56 56			÷ -	+ -	Ŧ -				
Devoted Health Plan of Texas, Inc. 90 \$0									
Driscoli Children's Health Plan, Inc. \$0\$			+ -	+ -	Ŧ -	\$0 \$0			
El Paso First Health Plans, Inc. \$0						\$0 \$0			
Essence Healthcare, Inc. \$0 \$						\$0 \$0			
Fresenius Health Plans of Texas Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. \$1,003,489,755 \$1,707,476,103 \$2,370,480,555 \$3,412,439,034 \$3,253,897,955 Healthspring Life & Health Ins. Co., Inc. \$0	,					\$0 \$0			
Health Care Service Corp. \$1.003,489,755 \$1.707,476,103 \$2.370,480,555 \$3.412,439,034 \$3.263,897,955 HGSC Insurance Company \$0 \$						\$0 \$0			
HCSC Insurance Company \$0<									
Healthspring Life & Health Ins. Co., Inc. \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>						\$0			
Humana Health Plan of Texas, Inc. \$951,372,748 \$912,392,887 \$769,627,413 \$754,961,753 \$625,634,833 Humana Health Plan, Inc. \$0 0						\$0			
Humana Health Plan, Inc. \$0 \$	Humana Health Plan of Texas, Inc.		\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935			
Juntos Health Plan Inc. \$0	•					\$0			
KelseyCare Administrators, LLC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,397,52 Memorial Hermann Commercial Health Plan, Inc. \$4,731,975 \$16,352,471 \$54,387,795 \$37,403,888 \$\$	Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
Memorial Hermann Commercial Health Plan, Inc. \$0 \$0 \$0 \$31,397,524 Memorial Hermann Health Plan, Inc. \$47,31,975 \$16,352,471 \$\$54,387,795 \$\$37,403,688 \$\$8 Mulina HealthCare of Texas, Inc. \$55,771,188 \$276,327,781 \$678,121,464 \$969,134,108 \$605,933,785 Mutual of Omaha Medicare Advantage Co. \$0	K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0			
Memorial Hermann Health Plan, Inc. \$4,731,975 \$16,352,471 \$54,387,795 \$37,403,688 \$60 Molina Healthcare of Texas, Inc. \$55,771,188 \$276,327,781 \$678,121,464 \$969,134,108 \$605,933,781 Mutual of Omnah Medicare Advantage Co. \$0	KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0			
Molina Healthcare of Texas, Inc. \$55,771,188 \$276,327,781 \$678,121,464 \$969,134,108 \$605,933,783 Mutual of Omaha Medicare Advantage Co. \$0	Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$31,397,525			
Mutual of Omaha Medicare Advantage Co. \$0	Memorial Hermann Health Plan, Inc.	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$0			
New Era Quality Health, Inc. (Team Dental) \$0<	Molina Healthcare of Texas, Inc.	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,785			
Oscar Insurance Company \$0	Mutual of Omaha Medicare Advantage Co.					\$0			
Parkland Community Health Plan, Inc. \$0	New Era Quality Health, Inc. (Team Dental)					\$0			
Physicians Health Choice of Texas, LLC \$0						\$0			
Scott & White Care Plans \$0 \$						\$0			
Scott & White Health Plan \$338,322,847 \$279,015,903 \$301,597,059 \$323,083,314 \$31,424,199 Selectcare Health Plans, Inc. \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>						\$0			
Selectcare Health Plans, Inc. Sol So						\$0			
SelectCare of Texas, L.L.C. \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Sendero Health Plans, Inc. \$18,771,278 \$44,517,572 \$106,474,092 \$106,001,596 \$83,646,080 Seton Health Plan, Inc. \$0						\$0			
Seton Health Plan, Inc. \$0						\$0			
SHA, L.L.C. \$195,847,918 \$247,878,321 \$288,393,266 \$297,911,221 \$279,479,14' Superior Healthplan Community Solutions, Inc. \$0	-								
Superior Healthplan Community Solutions, Inc. \$0			÷ -	Ŧ -	Ŧ -	\$0			
Superior Healthplan, Inc. \$21,453,842 \$812,671 \$17,944 \$0 \$6 Texas Health + Aetna Health Plan Inc. \$0 \$0 \$13,970,825 \$20,893,229 \$23,407,420 Texas Independence Health Plan, Inc. \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Texas Health + Aetna Health Plan Inc. \$0 \$0 \$13,970,825 \$20,893,229 \$23,407,420 Texas Independence Health Plan, Inc. \$0			+ -						
Texas Independence Health Plan, Inc. \$0	• • •				Ŧ -				
Texas Children's Health Plan, Inc. \$0									
Today's Options of Texas, Inc. \$0									
Prominence HealthFirst of Texas \$0 \$12,303,140 \$26,566,296 \$288,446 \$82,426 UNICARE Health Plans of Texas, Inc. \$0									
UNICARE Health Plans of Texas, Inc. \$0									
UnitedHealthcare Benefits of Texas, Inc. \$12,395,210 \$10,035,767 \$8,922,844 \$112,982 \$35,520 Unitedhealthcare Community Plan of Texas, LLC \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$02,428 \$0</td>						\$02,428 \$0			
Unitedhealthcare Community Plan of Texas, LLC \$0 \$0 \$0 \$0 \$0 \$0 Unitedhealthcare of Texas, Inc. \$27,906,324 \$80,946,292 \$115,903,449 \$128,151,451 \$158,801,897 UTMB Health Plans, Inc. \$731,461 \$6683,412 \$631,439 \$558,618 \$490,033 Allegian Insurance Co. \$39,414,028 \$69,937,629 \$16,198,538 \$2,689 \$60 Vista Health Plan, Inc. \$0 \$8,452 \$0 \$0 \$6 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Unitedhealthcare of Texas, Inc. \$27,906,324 \$80,946,292 \$115,903,449 \$128,151,451 \$158,801,897 UTMB Health Plans, Inc. \$731,461 \$683,412 \$631,439 \$558,618 \$490,033 Allegian Insurance Co. \$39,414,028 \$69,937,629 \$16,198,538 \$2,689 \$60 Vista Health Plan, Inc. \$0 \$8,452 \$0 \$0 \$60 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$60						\$35,520 \$0			
UTMB Health Plans, Inc. \$731,461 \$683,412 \$631,439 \$558,618 \$490,033 Allegian Insurance Co. \$39,414,028 \$69,937,629 \$16,198,538 \$2,689 \$6 Vista Health Plan, Inc. \$0 \$8,452 \$0 \$0 \$6 Wellcare of Texas, Inc. \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Allegian Insurance Co. \$39,414,028 \$69,937,629 \$16,198,538 \$2,689 \$6 Vista Health Plan, Inc. \$0 \$8,452 \$0									
Vista Health Plan, Inc. \$0 \$8,452 \$0 \$0 \$0 Wellcare of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0						\$0 \$0			
Wellcare of Texas, Inc. \$0						\$0 \$0			
	Wellcare of Texas, Inc.					\$0			
	TOTAL BASIC SERVICE	\$3,047,308,246	\$4,263,157,940	\$5,683,218,793	\$7,106,571,710	\$6,114,485,915			

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEDICARE PREMIUMS-TEXAS

Page 3

BASIC SERVICE HMOs	12/15	12/16	12/17	12/18	12/19
	Year	Year	Year	Year	Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$309,147
Aetna Health Inc.	\$169,986,094	\$265,365,367	\$295,628,756	\$375,113,686 \$0	\$431,406,448
Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Arcadian Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Regional Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Essence Healthcare, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Fresenius Health Plans of Texas Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	\$0 \$204 720 247	\$0 \$245,738,261	\$0 \$215,620,797	\$0 \$220,379,309	\$0 \$239,991,057
Mutual of Omaha Medicare Advantage Co.	\$204,739,247 \$0	\$245,736,201	\$215,620,797	\$220,379,309 \$0	\$239,991,037
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Oscar Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$124,785,371	\$147,037,092	\$156,618,203	\$158,660,185	\$347,046,684
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$51,135
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0 \$150 001 651	\$0	\$0 \$164 287 007
Superior Healthplan, Inc. Texas Health + Aetna Health Plan Inc.	\$110,529,382 \$0	\$150,967,953 \$0	\$150,001,651 \$0	\$148,265,560 \$0	\$164,287,007
Texas Health + Aetha Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Children's Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Today's Options of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Prominence HealthFirst of Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,940,008,128	\$2,264,231,074	\$1,970,623,892	\$2,227,012,847	\$1,183,091,478

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEDICAID PREMIUMS-TEXAS

	MEDICAID PREMIUMS-TEXAS							
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
AdvantageOptimum	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889			
Aetna Better Health of Texas, Inc.	\$74,520,684	\$226,941,762	\$267,108,822	\$293,497,979	\$290,765,045			
Aetna Health Inc.	\$151,330,264	\$0	\$0	\$0	\$0			
Amerigroup Texas, Inc.	\$2,830,751,382	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713	\$3,228,581,616			
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0			
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0			
CHRISTUS Health Plan	\$18,746,491	\$17,882,510	\$16,325,680	\$1,395,231	(\$2,252)			
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0			
Community First Health Plans, Inc.	\$305,833,834	\$343,569,047	\$459,974,940	\$487,858,770	\$524,424,215			
Community Health Choice Texas, Inc.	\$0	\$0	\$628,251,651	\$884,221,974	\$904,948,278			
Community Health Choice, Inc.	\$714,465,369	\$814,848,952	\$207,810,172	\$0	\$0			
Cook Children's Health Plan	\$260,076,838	\$303,701,681	\$465,738,660	\$509,159,282	\$527,429,039			
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Driscoll Children's Health Plan	\$422,822,063	\$500,448,744	\$642,933,007	\$650,801,272	\$694,033,044			
El Paso First Health Plans, Inc.	\$177,292,135	\$185,476,368	\$175,367,250	\$181,040,395	\$189,743,314			
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0			
Health Care Service Corp.	\$75,474,979	\$108,063,563	\$221,881,864	\$244,547,494	\$269,089,388			
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0			
Healthspring Life & Health Ins. Co., Inc.	\$825,835,340	\$860,195,631	\$876,713,977	\$937,070,543	\$965,084,708			
Humana Health Plan of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Humana Health Plan, Inc. Juntos Health Plan Inc.	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0			
K S Plan Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
KelseyCare Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0			
Memorial Hermann Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Molina Healthcare of Texas, Inc.	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414	\$2,142,840,193			
Mutual of Omaha Medicare Advantage Co.	\$0	\$2,000,123,118	\$1,909,221,703	\$0	\$2,142,040,193			
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
Oscar Insurance Company	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0			
Parkland Community Health Plan, Inc.	\$477,331,214	\$468,274,238	\$484,387,241	\$524,387,280	\$522,562,542			
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$02	\$0			
Scott & White Care Plans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
Scott & White Health Plan	\$112,294,772	\$120,309,825	\$121,097,976	\$137,409,453	\$141,871,480			
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0			
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0			
Sendero Health Plans, Inc.	\$35,202,863	\$36,698,238	\$34,217,558	\$15,694,148	\$10,212			
Seton Health Plan, Inc.	\$39,675,436	\$44,390,665	\$21,995,276	\$23,001,378				
SHA, L.L.C.	\$269,592,805	\$316,377,282	\$265,110,916	\$264,092,801	\$255,037,319			
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0			
Superior Healthplan, Inc.	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988	\$3,814,386,121			
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Texas Children's Health Plan, Inc.	\$830,790,742	\$929,393,048	\$1,413,828,189	\$1,528,303,197	\$1,615,200,313			
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0			
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0			
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$3,239,031	\$3,654,337	\$3,828,441			
Unitedhealthcare Community Plan of Texas, LLC	\$1,548,434,363	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726	\$2,005,919,919			
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0			
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0			
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
TOTAL BASIC SERVICE	\$14,797,649,177	\$16,396,293,178	\$17,565,994,266	\$18,979,228,442	\$19,550,492,062			
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INCOME STATEMENT DATA 2019 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

	POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS								
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year				
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0				
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0				
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0				
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0				
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0				
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0				
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0				
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0				
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0				
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0				
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0				
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0				
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0				
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0				
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Juntos Health Plan Inc. K S Plan Administrators, LLC	\$0 \$0	\$0	\$0	\$0	\$0				
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Memorial Hermann Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0				
Molina Healthcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0	\$0	\$0				
Mutual of Omaha Medicare Advantage Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Oscar Insurance Company	\$0 \$0	\$0	\$0	\$0	\$0				
Parkland Community Health Plan, Inc.	\$0 \$0	\$0	\$0 \$0	\$0	\$0				
Physicians Health Choice of Texas, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0				
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0				
Scott & White Health Plan	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519				
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0				
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0				
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0				
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0				
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0				
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0				
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0				
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0				
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0				
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0				
TOTAL BASIC SERVICE	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,519				

AdvantageOptimum

BASIC SERVICE HMOs

INCOME STATEMENT DATA

	INCOME STATEMENT DATA 2019 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS										
	12/16 Year	12/17 Year	12/18 Year	12/19 Year							
\$0	\$0	\$0	\$0	\$0							
,956	\$15,645,197	\$19,240,112	\$20,577,518	\$19,693,227							
,236	\$0	\$0	\$0	\$0							
,803	\$115,530,411	\$125,015,188	\$130,997,126	\$121,998,536							
\$0	\$0	\$0	\$0	\$0							
\$0	\$0	\$0	\$0	\$0							
\$0	\$0	\$0	\$0	\$0							
\$0	\$0	\$0	\$0	\$0							

AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$4,693,956	\$15,645,197	\$19,240,112	\$20,577,518	\$19,693,227
Aetna Health Inc.	\$8,985,236	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$102,701,803	\$115,530,411	\$125,015,188	\$130,997,126	\$121,998,536
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,082,301	\$984,658	\$927,160	\$59,450	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$26,342,892	\$28,183,170	\$29,844,024	\$28,096,372	\$27,802,137
Community Health Choice Texas, Inc.	\$0	\$0	\$60,059,327	\$73,397,184	\$69,687,410
Community Health Choice, Inc.	\$60,902,634	\$68,598,400	\$18,548,559	\$0	\$0
Cook Children's Health Plan	\$37,061,957	\$41,842,689	\$41,120,524	\$40,739,776	\$39,206,181
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$12,741,048	\$15,044,197	\$17,331,482	\$16,862,947	\$15,234,981
El Paso First Health Plans, Inc.	\$13,195,848	\$14,335,183	\$15,306,835	\$14,370,639	\$13,961,287
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$11,430,537	\$12,840,740	\$13,711,401	\$13,405,594	\$12,324,438
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$16,762,053	\$16,636,752	\$17,665,368	\$23,356,333	\$21,903,652
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$51,864,512	\$52,380,083	\$55,325,525	\$50,330,708	\$50,025,560
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$4,088,355	\$3,993,456	\$5,122,902	\$2,642,391	(\$13,268)
Seton Health Plan, Inc.	\$13,886,042	\$13,874,950	\$7,076,087	\$7,515,252	\$7,171,021
SHA, L.L.C.	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,743
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$42,570,861	\$47,807,690	\$56,239,793	\$59,783,354	\$54,565,352
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$125,856,156	\$136,140,313	\$146,869,465	\$147,442,513	\$140,274,664
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$24,366,805	\$23,971,905	\$25,012,034	\$28,719,896	\$27,485,792
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Allegian Insurance Co.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Vista Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Wellcare of Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
TOTAL BASIC SERVICE	\$565,002,125	\$615,099,758	\$662,787,568	\$666,352,991	\$629,273,713
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12/15 Year

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL PREMIUMS-TEXAS

		тоти	AL PREMIUMS-TI	EXAS	
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889
Aetna Better Health of Texas, Inc.	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,419
Aetna Health Inc.	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521
Amerigroup Texas, Inc.	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692
Cigna Healthcare of Texas, Inc.	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435	\$573,373,264
Community Health Choice Texas, Inc.	\$0	\$0	\$688,310,978	\$957,619,158	\$974,635,688
Community Health Choice, Inc.	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792
Cook Children's Health Plan	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$435,563,111	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025
El Paso First Health Plans, Inc.	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650	\$965,084,708
Humana Health Plan of Texas, Inc.	\$951,372,748	\$912,392,887	\$769,627,413	\$754,961,753	\$625,634,935
Humana Health Plan, Inc. Juntos Health Plan Inc.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
K S Plan Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
KelseyCare Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$31,397,525
Memorial Hermann Health Plan, Inc.	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$31,397,323
Molina Healthcare of Texas, Inc.	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687
Mutual of Omaha Medicare Advantage Co.	\$0	φ <u>2,000,020,012</u> \$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Oscar Insurance Company	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024
Seton Health Plan, Inc.	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260
SHA, L.L.C.	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961	\$542,520,338
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,420
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$12,303,140	\$26,566,296	\$288,446	\$82,428
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961
Unitedhealthcare Community Plan of Texas, LLC	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711
Unitedhealthcare of Texas, Inc.	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897
UTMB Health Plans, Inc.	\$731,461	\$683,412	\$631,439	\$558,618	\$490,033
Allegian Insurance Co.	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689	\$0
Vista Health Plan, Inc.	\$0	\$8,452	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL REVENUES-TEXAS

Year Year Year Year Year Year AdvantageOptimum \$1,870,408,265 \$2,143,244,366 \$2,143,247 \$314,474,316 \$31 Aetna Better Health of Texas, Inc. \$70,296,946 \$251,091,980 \$284,344,247 \$314,474,316 \$31 Aetna Health Inc. \$514,765,037 \$430,084,957 \$407,380,509 \$472,278,678 \$49 Amerigroup Texas, Inc. \$30 \$0 \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cariten Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cariten Health Plan Inc. \$0 \$135,834,344 \$168,520,180 \$155 \$156 \$1618,80,950,839,040 \$537,443,433 \$557,443,433 \$	2,448,911 2,448,911 1,428,264 5,277,404 5,076,159 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aetna Better Health of Texas, Inc. \$70,296,946 \$251,091,980 \$284,344,247 \$314,474,316 \$31 Aetna Health Inc. \$514,765,037 \$430,084,957 \$407,896,590 \$472,278,678 \$493 Amerigeoup Texas, Inc. \$3,610,753,364 \$3,830,865,4101 \$4,245,132,921 \$5,605 Amerihealth Caritas Texas, Inc. \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Cariten Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Clarken Health Plan \$0	1,428,264 5,277,404 5,076,159 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,393,292 0,630,817 4,687,278
Aetna Health Inc. \$514,765,037 \$430,084,957 \$407,896,590 \$472,278,678 \$493 Amerigroup Texas, Inc. \$3,610,753,364 \$3,861,585,495 \$3,838,654,101 \$4,245,132,921 \$5,055 Amerihealth Caritas Texas, Inc. \$0 \$0 \$0 \$0 \$0 Arcacian Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 Cariten Health Plan, Inc. \$0 \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Clover HMO of New Jersey \$0 \$	5,277,404 5,076,159 \$0 \$0 \$0 \$0 \$,393,292 0,630,817 4,687,278
Amerigroup Texas, Inc. \$3,610,753,364 \$3,861,585,495 \$3,838,654,101 \$4,245,132,921 \$5,055 Amerinealth Caritas Texas, Inc. \$0 \$14,55 \$0 \$0 \$0 \$14,55 \$14,55 \$14,55 \$14,55 \$14,55 \$14,55 \$14,55 \$14,50 \$14,52,714 \$15,55,140,772 \$424,189,811 \$509,839,040 \$537,443,435 \$57 \$50	5,076,159 \$0 \$0 \$0 \$0 \$0 5,393,292 0,630,817 4,687,278
Amerihealth Caritas Texas, Inc. \$0 \$15 \$0 \$0 \$0 \$0 \$15 \$0 \$0 \$0 \$0 \$0 \$15 \$0	\$0 \$0 \$0 \$0 \$,393,292 0,630,817 4,687,278
Amerihealth Caritas Texas, Inc. \$0 \$15 \$0 \$0 \$0 \$0 \$15 \$0 \$0 \$0 \$0 \$0 \$15 \$0	\$0 \$0 \$0 \$0 \$,393,292 0,630,817 4,687,278
Arcadian Health Plan, Inc. \$0 <th< th=""><th>\$0 \$0 \$0 \$,393,292 5,393,817 1,687,278</th></th<>	\$0 \$0 \$0 \$,393,292 5,393,817 1,687,278
Humana Regional Health Plan, Inc. \$0 \$0 \$0 \$0 BCBSTX Government Programs HMO \$0 <th>\$0 \$0 \$0 5,393,292 0,630,817 4,687,278</th>	\$0 \$0 \$0 5,393,292 0,630,817 4,687,278
BCBSTX Government Programs HMO \$0	\$0 \$0 6,393,292 0,630,817 4,687,278
Cariten Health Plan Inc. \$0 \$0 \$0 \$0 \$0 CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,55 CHRISTUS Health Plan \$21,516,073 \$61,830,950 \$135,834,344 \$168,520,180 \$15 Cigna Healthcare of Texas, Inc. \$83,057,316 \$110,765,207 \$79,867,186 \$76,362,062 \$6 Clover HMO of New Jersey \$0 \$0 \$0 \$0 \$0 \$22 Community First Health Plans, Inc. \$355,140,772 \$424,189,881 \$509,839,040 \$\$537,443,435 \$57 Community Health Choice, Inc. \$355,140,772 \$424,189,881 \$509,839,040 \$\$537,443,435 \$57 Cow Children's Health Plans, Inc. \$300 \$0 \$0 \$68,8,325,213 \$\$57,619,158 \$97 Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$56 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Essence Health Plans, Inc. \$191,977,86	\$0 6,393,292 0,630,817 4,687,278
CHA HMO, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$155 CHRISTUS Health Plan \$21,516,073 \$61,830,950 \$135,834,344 \$168,520,180 \$155 Cigna Healthcare of Texas, Inc. \$83,057,316 \$110,765,207 \$79,867,186 \$76,362,062 \$66 Clover HMO of New Jersey \$0 \$0 \$0 \$0 \$22 Community First Health Plans, Inc. \$355,140,772 \$424,189,881 \$509,839,040 \$537,443,435 \$577 Community Health Choice, Inc. \$350,625,456 \$11,26,912,764 \$820,602,966 \$7706,163,415 \$74 Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$560 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 El Paso First Health Plan, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$20 Essence HealthCare, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,008,979,610 \$1	5,393,292),630,817 1,687,278
CHRISTUS Health Plan \$21,516,073 \$61,830,950 \$135,834,344 \$168,520,180 \$155 Cigna Healthcare of Texas, Inc. \$83,057,316 \$110,765,207 \$79,867,186 \$76,362,062 \$66 Clover HMO of New Jersey \$0 \$0 \$0 \$0 \$22 Community First Health Plans, Inc. \$355,140,772 \$424,189,881 \$509,839,040 \$537,443,435 \$577 Community Health Choice Texas, Inc. \$0 \$0 \$688,325,213 \$997,619,158 \$977 Community Health Choice, Inc. \$850,625,456 \$1,126,912,764 \$820,602,966 \$776,163,415 \$74 Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$560 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 El Paso First Health Plan, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$20 Essence Healthcare, Inc. \$0 \$0 \$0 \$0 \$0 \$3,19 \$2,160,007,143 \$2,2,202,708),630,817 1,687,278
Cigna Healthcare of Texas, Inc. \$83,057,316 \$110,765,207 \$79,867,186 \$76,362,062 \$66 Clover HMO of New Jersey \$0 \$0 \$0 \$0 \$0 \$0 \$22 Community First Health Plans, Inc. \$355,140,772 \$424,189,881 \$509,839,040 \$537,443,435 \$577 Community Health Choice Texas, Inc. \$0 \$0 \$688,325,213 \$997,619,158 \$977 Community Health Choice, Inc. \$850,625,456 \$1,126,912,764 \$820,602,966 \$706,163,415 \$74 Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$56 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$70 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$20 Essence HealthCare, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$20	1,687,278
Clover HMO of New Jersey \$0 \$0 \$0 \$0 \$0 \$22 Community First Health Plans, Inc. \$355,140,772 \$424,189,881 \$509,839,040 \$537,443,435 \$577 Community Health Choice Texas, Inc. \$0 \$0 \$688,325,213 \$957,619,158 \$977 Community Health Choice, Inc. \$850,625,456 \$1,126,912,764 \$820,602,966 \$776,163,415 \$744 Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$56 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$700 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$200 Essence Health Care, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. \$1,092,661,400 \$1,830,959,591 \$2,608,633,392 \$3,603,475,949 \$3,19 HCSC Insuran	
Community First Health Plans, Inc. \$355,140,772 \$424,189,881 \$509,839,040 \$537,443,435 \$577. Community Health Choice Texas, Inc. \$0 \$0 \$688,325,213 \$997,619,158 \$997. Community Health Choice, Inc. \$850,625,456 \$1,126,912,764 \$820,602,966 \$706,163,415 \$74. Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$566 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$700 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$200 Essence Health Care, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Health Plans of Texas Inc. \$0 \$0 \$1,092,661,400 \$1,830,959,591 \$2,608,683,392 \$3,603,475,949 \$3,19 Health Care Service Corp. \$1,092,661,400 \$1,830,959,591 \$2,208,686,83,392 \$3,603,4	
Community Health Choice Texas, Inc. \$0 \$0 \$688,325,213 \$957,619,158 \$97 Community Health Choice, Inc. \$850,625,456 \$1,126,912,764 \$820,602,966 \$706,163,415 \$74 Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$560 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$700 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$220 Essence Healthcare, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$1,202,708 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,434,605 \$3,19 \$3,603,475,949 \$3,19 \$3,603,475,949 \$3,19	3,368,691
Community Health Choice, Inc. \$850,625,456 \$1,126,912,764 \$820,602,966 \$706,163,415 \$74. Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$56 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$70 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$20 Essence Health Plans of Texas Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. \$1,092,661,400 \$1,830,959,591 \$2,608,683,392 \$3,603,475,949 \$3,19 HCSC Insurance Company \$0 \$0 \$0 \$0 \$0 \$2 Health Plan of Texas, Inc. \$2,160,007,143 \$2,321,899,918 \$2,029,468,462 \$2,268,395,824 \$2,53 Humana Health Plan of Texas, Inc. \$2,006,979,660 \$805,869,599 \$775,406,004 \$749,879,888 \$62	4,635,688
Cook Children's Health Plan \$297,138,795 \$345,703,291 \$506,859,184 \$549,899,058 \$56 Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$70 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$20 Essence HealthCare, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$0 \$1,092,661,400 \$1,830,959,591 \$2,608,683,392 \$3,603,475,949 \$3,19 HCSC Insurance Company \$0 \$0 \$0 \$0 \$22 \$2,160,007,143 \$2,321,899,918 \$2,029,468,462 \$2,268,395,824 \$2,53 Humana Health Plan of Texas, Inc. \$2,006,979,660 \$805,869,599 \$775,406,004 \$749,879,888 \$62 Humana Health Plan, Inc. \$0 \$1,113,032,802 \$1,062,474,604 \$1,196,719,390 \$30 \$30	2,260,792
Devoted Health Plan of Texas, Inc. \$0 \$0 \$0 \$0 Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$70 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$20 Essence Healthcare, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$0 \$1,202,708 \$3,434,605 \$3,436,347,594 \$3,19,43,436	635,220
Driscoll Children's Health Plan \$435,582,799 \$522,881,711 \$660,313,510 \$667,672,745 \$70 El Paso First Health Plans, Inc. \$191,977,863 \$201,033,187 \$190,344,373 \$196,214,195 \$20 Essence Healthcare, Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fresenius Health Plans of Texas Inc. \$0 \$0 \$1,202,708 \$3,434,605 \$3,603,475,949 \$3,19 Health Care Service Corp. \$1,092,661,400 \$1,830,959,591 \$2,608,683,392 \$3,603,475,949 \$3,19 HCSC Insurance Company \$0 \$0 \$0 \$0 \$0 \$22 Health Spring Life & Health Ins. Co., Inc. \$2,160,007,143 \$2,321,899,918 \$2,029,468,462 \$2,268,395,824 \$2,53 Humana Health Plan of Texas, Inc. \$2,006,979,660 \$805,869,599 \$775,406,004 \$749,879,888 \$62 Humana Health Plan, Inc. \$0 \$1,113,032,802 \$1,062,474,604 \$1,196,719,390 \$\$ Juntos Health Plan Inc. \$0 \$0 \$0 \$\$ \$\$ <tr< th=""><th>\$0 \$0</th></tr<>	\$0 \$0
El Paso First Health Plans, Inc.\$191,977,863\$201,033,187\$190,344,373\$196,214,195\$20Essence Healthcare, Inc.\$0\$0\$0\$0\$0Fresenius Health Plans of Texas Inc.\$0\$0\$0\$1,202,708\$3,434,605Health Care Service Corp.\$1,092,661,400\$1,830,959,591\$2,608,683,392\$3,603,475,949\$3,19HCSC Insurance Company\$0\$0\$0\$0\$0\$224Health Spring Life & Health Ins. Co., Inc.\$2,160,007,143\$2,321,899,918\$2,029,468,462\$2,268,395,824\$2,53Humana Health Plan of Texas, Inc.\$2,006,979,660\$805,869,599\$775,406,004\$749,879,888\$62Humana Health Plan, Inc.\$0\$0\$0\$0\$0\$0Juntos Health Plan Inc.\$0\$0\$0\$0\$0\$0K S Plan Administrators, LLC\$320,216,221\$334,795,340\$345,525,097\$375,644,556\$433	9,268,025
Essence Healthcare, Inc. \$0 0	4,979,610
Fresenius Health Plans of Texas Inc.\$0\$0\$1,202,708\$3,434,605Health Care Service Corp.\$1,092,661,400\$1,830,959,591\$2,608,683,392\$3,603,475,949\$3,19HCSC Insurance Company\$0\$0\$0\$0\$0\$22Healthspring Life & Health Ins. Co., Inc.\$2,160,007,143\$2,321,899,918\$2,029,468,462\$2,268,395,824\$2,53Humana Health Plan of Texas, Inc.\$2,006,979,660\$805,869,599\$775,406,004\$749,879,888\$62Humana Health Plan, Inc.\$0\$1,113,032,802\$1,062,474,604\$1,196,719,390\$3Juntos Health Plan Inc.\$0\$0\$0\$0\$0K S Plan Administrators, LLC\$320,216,221\$334,795,340\$345,525,097\$375,644,556\$433	\$0\$\$
Health Care Service Corp. \$1,092,661,400 \$1,830,959,591 \$2,608,683,392 \$3,603,475,949 \$3,19 HCSC Insurance Company \$0 \$0 \$0 \$0 \$0 \$2,22 Health spring Life & Health Ins. Co., Inc. \$2,160,007,143 \$2,321,899,918 \$2,029,468,462 \$2,268,395,824 \$2,53 Humana Health Plan of Texas, Inc. \$2,006,979,660 \$805,869,599 \$775,406,004 \$749,879,888 \$62 Humana Health Plan, Inc. \$0 \$1,113,032,802 \$1,062,474,604 \$1,196,719,390 \$330,300 Juntos Health Plan Inc. \$0 \$300,216,221 \$334,795,340 \$345,525,097 \$375,644,556 \$433,525,097	\$0 \$0
HCSC Insurance Company \$0 \$0 \$0 \$0 \$22 Healthspring Life & Health Ins. Co., Inc. \$2,160,007,143 \$2,321,899,918 \$2,029,468,462 \$2,268,395,824 \$2,53 Humana Health Plan of Texas, Inc. \$2,006,979,660 \$805,869,599 \$775,406,004 \$749,879,888 \$62 Humana Health Plan, Inc. \$0 \$1,113,032,802 \$1,062,474,604 \$1,196,719,390 \$5 Juntos Health Plan Inc. \$0 \$0 \$0 \$0 \$0 K S Plan Administrators, LLC \$320,216,221 \$334,795,340 \$345,525,097 \$375,644,556 \$433	
Healthspring Life & Health Ins. Co., Inc. \$2,160,007,143 \$2,321,899,918 \$2,029,468,462 \$2,268,395,824 \$2,533 Humana Health Plan of Texas, Inc. \$2,006,979,660 \$805,869,599 \$775,406,004 \$749,879,888 \$623 Humana Health Plan, Inc. \$0 \$1,113,032,802 \$1,062,474,604 \$1,196,719,390 \$533 Juntos Health Plan Inc. \$0 \$0 \$0 \$0 \$603 K S Plan Administrators, LLC \$320,216,221 \$334,795,340 \$345,525,097 \$375,644,556 \$433	5,474,690
Humana Health Plan of Texas, Inc. \$2,006,979,660 \$805,869,599 \$775,406,004 \$749,879,888 \$62 Humana Health Plan, Inc. \$0 \$1,113,032,802 \$1,062,474,604 \$1,196,719,390 \$53 Juntos Health Plan Inc. \$0 \$0 \$0 \$0 \$0 \$0 \$0 K S Plan Administrators, LLC \$320,216,221 \$334,795,340 \$345,525,097 \$375,644,556 \$433	
Humana Health Plan, Inc. \$	5,819,437
Juntos Health Plan Inc. \$0 \$0 \$0 \$0 K S Plan Administrators, LLC \$320,216,221 \$334,795,340 \$345,525,097 \$375,644,556 \$433	3,222,977)
K S Plan Administrators, LLC \$320,216,221 \$334,795,340 \$345,525,097 \$375,644,556 \$433	<u>,222,377)</u> \$0
	پر 3,121,001
KelseyCare Administrators, LLC \$0 \$0 \$0 \$0 \$0	\$0
	پر 1,397,525
	5,693,480
	2,727,763
	1,244,449
New Era Quality Health, Inc. (Team Dental)\$0\$0\$0\$0	\$0
	40 6,029,355
	9,707,068
	9,970,894
	3,139,792
	1,647,642
	3,227,857
	0,096,616
	3,643,024
	7,264,714
	2,533,814
	3,541,552
	3,643,012
	3,407,420
Texas Independence Health Plan, Inc.\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0	\$07,407,420 \$0
	هو 7,381,657
Today's Options of Texas, Inc. \$0 \$0 \$3,524,071 \$0	\$0 \$0
	2,553,411 \$0
	+ -
	7,987,873
	100 660
	9,480,669
	5,501,354
Allegian Insurance Co. \$55,653,392 \$89,262,611 \$57,953,446 \$253,688	5,501,354 \$490,033
Vista Health Plan, Inc. \$0 \$8,452 \$0 \$0	5,501,354 \$490,033 \$0
	5,501,354 \$490,033 \$0 \$0
TOTAL BASIC SERVICE \$27,987,721,868 \$32,050,994,723 \$35,261,512,956 \$39,466,877,443 \$41,913	5,501,354 \$490,033 \$0

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL PREMIUM-TEXAS

	TOTAL PREMIUM-TEXAS						
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,889		
Aetna Better Health of Texas, Inc.	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,419		
Aetna Health Inc.	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,521		
Amerigroup Texas, Inc.	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031	\$3,278,152,839	\$3,350,580,152		
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0		
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0		
CHRISTUS Health Plan	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,692		
Cigna Healthcare of Texas, Inc.	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,278		
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0		
Community First Health Plans, Inc.	\$360,193,857	\$412,811,674	\$515,970,818	\$537,443,435	\$573,373,264		
Community Health Choice Texas, Inc.	\$0	\$0	\$688,310,978	\$957,619,158	\$974,635,688		
Community Health Choice, Inc.	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,792		
Cook Children's Health Plan	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,220		
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Driscoll Children's Health Plan	\$435,563,111	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,025		
El Paso First Health Plans, Inc.	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,601		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0		
Health Care Service Corp.	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820	\$3,670,392,122	\$3,535,311,778		
HCSC Insurance Company	\$0 \$2,155,803,374	\$0	\$0 \$2,029,468,462	\$0 \$2,261,664,650	\$0 \$965,084,708		
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.		\$2,315,318,032					
Humana Health Plan, Inc.	\$951,372,748 \$0	\$912,392,887 \$0	\$769,627,413 \$0	\$754,961,753 \$0	\$625,634,935 \$0		
Juntos Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		
K S Plan Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
KelseyCare Administrators, LLC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$31,397,525		
Memorial Hermann Health Plan, Inc.	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$0		
Molina Healthcare of Texas, Inc.	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,687		
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0		
New Era Quality Health, Inc. (Team Dental)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0		
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0		
Parkland Community Health Plan, Inc.	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,102		
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0		
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0		
Scott & White Health Plan	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,882		
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0		
Sendero Health Plans, Inc.	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,024		
Seton Health Plan, Inc.	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,260		
SHA, L.L.C.	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961	\$542,520,338		
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0		
Superior Healthplan, Inc.	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480		
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,420		
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Texas Children's Health Plan, Inc.	\$956,646,898	\$1,065,533,361	\$1,560,697,654	\$1,675,745,710	\$1,755,474,977		
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
Prominence HealthFirst of Texas	\$0	\$12,303,140	\$26,566,296	\$288,446	\$82,428		
UNICARE Health Plans of Texas, Inc.	\$10,963	\$0	\$0	\$0	\$0		
UnitedHealthcare Benefits of Texas, Inc.	\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,961		
Unitedhealthcare Community Plan of Texas, LLC	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,711		
Unitedhealthcare of Texas, Inc.	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,897		
UTMB Health Plans, Inc.	\$731,461	\$683,412	\$631,439	\$558,618	\$490,033		
Allegian Insurance Co.	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689	\$0		
Vista Health Plan, Inc.	\$0	\$8,452	\$0	\$0	\$0		
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0		
TOTAL BASIC SERVICE	\$20,462,270,949	\$23,660,386,163	\$26,001,401,227	\$29,082,502,530	\$27,528,130,687		

K S Plan Administrators, LLC

KelseyCare Administrators, LLC

Molina Healthcare of Texas, Inc.

Oscar Insurance Company

Scott & White Care Plans

Scott & White Health Plan

Selectcare Health Plans, Inc.

SelectCare of Texas, L.L.C.

Sendero Health Plans, Inc.

Seton Health Plan, Inc.

Superior Healthplan, Inc.

SHA, L.L.C.

Memorial Hermann Health Plan, Inc.

Mutual of Omaha Medicare Advantage Co.

New Era Quality Health, Inc. (Team Dental)

Parkland Community Health Plan, Inc.

Physicians Health Choice of Texas, LLC

Superior Healthplan Community Solutions, Inc.

Texas Health + Aetna Health Plan Inc.

Texas Independence Health Plan, Inc.

Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.

Prominence HealthFirst of Texas

Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.

Allegian Insurance Co.

Vista Health Plan, Inc.

Wellcare of Texas, Inc.

UNICARE Health Plans of Texas, Inc.

UnitedHealthcare Benefits of Texas, Inc.

Unitedhealthcare Community Plan of Texas, LLC

TOTAL BASIC SERVICE

Memorial Hermann Commercial Health Plan, Inc.

Juntos Health Plan Inc.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$317,248,312

\$86,520,929

\$2,388,471,392

\$432,644,990

\$695,640,949

\$605,483,850

\$20,262,489

\$729,590,546

\$140,616,229

\$20,534,470

\$509,208,427

\$3,526,883,939

\$1,441,064,643

\$2,731,124,114

\$2,079,687,575

\$78,387,424

\$24,970,129

\$335,382,855

\$30,779,780,976

\$332,774

\$2,477,937

\$12,321,576

\$2,125,288

\$36,089,003

\$0

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\$0

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\$0

\$345,682,354

\$64,643,104

\$2,738,522

\$490,033,331

\$877,565,939

\$593,808,193

\$18,305,768

\$732,957,495

\$115,246,170

\$21,525,824

\$551,099,564

\$3,852,812,496

\$1,579,732,164

\$3,124,861,733

\$2,288,145,531

\$87,260,833

\$297,169

(\$2,651,132)

\$342,427,291

\$33,365,817,390

\$11,327,002

\$21,463,384

\$7,390,170

\$0

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\$2,582,051,604

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\$0

\$403,124,146

\$24,781,781

\$42,132,793

\$68,220,935

\$508,403,776

\$256,781,843

\$492,270,162

\$19,195,148

\$61,392,436

\$25,048,241

\$465,681,266

\$20,085,185

\$17,213,230

\$10,039,645

\$0

\$0

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\$4,092,191,860

\$1,588,914,473

\$3,637,368,363

\$2,448,335,539

\$125,807,804

\$324,173,742

\$36,749,851,073

\$305,541

\$790,659,817

\$1,127,914,778

\$576,290

\$2,516,299,649

3/26/2020 11:07 AM INCOME STATEMENT DATA								
		2019 ANNUAL INFORMATION						
		TOTAL MEDI	CAL & HOSPITAL	EXP-TEXAS				
BASIC SERVICE HMOs	12/15	12/16	12/17	12/18	12/19			
	Year	Year	Year	Year	Year			
AdvantageOptimum	\$1,627,033,249	\$1,798,078,149	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906			
Aetna Better Health of Texas, Inc.	\$56,099,137	\$202,951,961	\$227,196,852	\$254,076,776	\$276,235,188			
Aetna Health Inc.	\$431,422,758	\$387,408,838	\$384,507,702	\$430,716,949	\$452,221,796			
Amerigroup Texas, Inc.	\$2,998,025,717	\$3,207,201,522	\$3,277,743,100	\$3,670,855,163	\$4,469,581,140			
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0			
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0			
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$1,368,457,911			
CHRISTUS Health Plan	\$20,952,638	\$59,543,441	\$108,407,287	\$114,611,650	\$169,654,825			
Cigna Healthcare of Texas, Inc.	\$69,401,438	\$93,937,735	\$64,860,450	\$60,706,859	\$48,294,784			
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$28,044,860			
Community First Health Plans, Inc.	\$308,248,539	\$363,150,617	\$463,185,167	\$494,239,778	\$516,270,591			
Community Health Choice Texas, Inc.	\$0	\$0	\$638,363,869	\$868,975,004	\$914,561,174			
Community Health Choice, Inc.	\$765,056,597	\$1,022,743,002	\$737,169,243	\$572,155,716	\$597,219,171			
Cook Children's Health Plan	\$255,522,683	\$282,499,755	\$452,320,028	\$473,534,196	\$509,921,737			
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,015,084			
Driscoll Children's Health Plan	\$406,958,638	\$453,810,889	\$559,134,885	\$598,340,222	\$692,230,840			
El Paso First Health Plans, Inc.	\$171,005,828	\$173,220,566	\$160,400,750	\$174,953,528	\$181,569,659			
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0			
Fresenius Health Plans of Texas Inc.	(\$8,611)	\$0	\$1,039,387	\$2,129,052	\$0			
Health Care Service Corp.	\$1,296,702,011	\$1,610,089,764	\$2,321,834,029	\$2,328,485,462	\$2,531,294,213			
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$184,916,167			
Healthspring Life & Health Ins. Co., Inc.	\$1,751,066,891	\$2,005,054,687	\$1,763,601,988	\$1,903,612,947	\$2,123,325,252			
Humana Health Plan of Texas, Inc.	\$1,795,252,477	\$746,102,565	\$616,630,397	\$612,173,192	\$534,815,540			
Humana Health Plan, Inc.	\$0	\$960,158,789	\$939,437,075	\$1,020,719,081	(\$10,359,207)			

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\$301,216,671

\$49,014,570

\$2,104,347,972

\$456,452,934

\$372,877,239

\$638,756,262

\$27,784,075

\$699,366,182

\$59,903,178

\$48,329,558

\$543,312,063

\$3,087,146,102

\$962,371,263

\$19,644,601

\$2,353,246,513

\$2,031,779,121

\$64,019,842

\$81,602,338

\$319,516,373

\$27,586,905,363

\$259,687

\$6,539

\$0

\$0

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\$276,975,286

\$17,556,954

\$1,775,900,119

\$444,301,537

\$324,658,876

\$604,891,030

\$35,775,949

\$670,025,365

\$50,281,505

\$44,322,678

\$432,922,120

\$2,538,271,463

\$854,013,155

\$3,259,581

\$2,191,123,472

\$1,702,099,334

\$25,628,902

\$43,709,090

\$298,521,165

\$24,287,305,564

\$332,743

\$0

(\$4,749)

Page 11

	TOTAL ADMINISTRATIVE EXP-TEXAS						
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	\$213,117,101	\$25,877,861	\$240,567,062	\$211,251,345	\$269,514,270		
AdvantageOptimum Aetna Better Health of Texas, Inc.	\$7,316,131	\$25,877,881	\$30,069,655	\$40,439,559	\$33,563,526		
Aetha Better Heath of Texas, Inc.	\$68,404,838	\$58,910,034	\$54,668,341	\$73,303,064	\$66,923,997		
	\$525,954,492	\$531,204,223	\$452,227,791	\$520,498,691			
Amerigroup Texas, Inc.					\$519,806,078		
Amerihealth Caritas Texas, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$145	\$13,750		
Arcadian Health Plan, Inc.	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
BCBSTX Government Programs HMO	\$0	\$0	\$0 \$0	\$0	\$0		
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0		
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$167,186,826		
CHRISTUS Health Plan	\$5,814,684	\$14,798,421	\$29,260,211	\$37,236,246	\$46,424,138		
Cigna Healthcare of Texas, Inc.	\$13,835,429	\$26,672,912	\$14,286,112	\$12,830,864	\$8,143,547		
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$3,186,768		
Community First Health Plans, Inc.	\$32,804,260	\$42,818,558	\$51,780,155	\$59,914,560	\$59,182,860		
Community Health Choice Texas, Inc.	\$0	\$0	\$56,109,434	\$88,629,970	\$80,865,082		
Community Health Choice, Inc.	\$84,510,340	\$126,419,449	\$108,056,648	\$101,587,169	\$119,571,442		
Cook Children's Health Plan	\$30,923,413	\$45,340,002	\$60,968,160	\$67,346,107	\$69,052,261		
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$58,805		
Driscoll Children's Health Plan	\$44,564,290	\$63,282,939	\$77,285,627	\$84,767,356	\$80,307,939		
El Paso First Health Plans, Inc.	\$18,603,121	\$19,680,517	\$22,112,620	\$22,032,099	\$24,089,808		
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$1,488	\$1,588,256	\$1,636,323	\$1,448,787	\$0		
Health Care Service Corp.	\$356,011,623	\$424,912,264	\$430,348,722	\$507,953,320	\$507,501,169		
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$40,782,301		
Healthspring Life & Health Ins. Co., Inc.	\$358,506,716	\$383,672,116	\$308,203,006	\$361,566,278	\$370,585,958		
Humana Health Plan of Texas, Inc.	\$328,646,100	\$180,972,304	\$141,793,165	\$149,617,283	\$117,584,544		
Humana Health Plan, Inc.	\$0	\$127,645,153	\$109,724,778	\$143,829,383	(\$7,143,528)		
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$4,616		
K S Plan Administrators, LLC	\$24,001,341	\$22,603,260	\$19,433,847	\$27,262,845	\$25,811,696		
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$27,294		
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,931,763		
Memorial Hermann Health Plan, Inc.	\$13,136,587	\$20,151,357	\$19,175,385	\$16,094,010	\$10,213,841		
Molina Healthcare of Texas, Inc.	\$291,985,799	\$367,412,148	\$453,166,261	\$516,287,625	\$428,872,917		
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$12,971,965	\$3,588,817		
New Era Quality Health, Inc. (Team Dental)	(\$7,286)	\$0	\$0	\$0	\$0		
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$53,248,452		
Parkland Community Health Plan, Inc.	\$115,441,488	\$82,452,697	\$91,039,558	\$96,885,561	\$92,398,715		
Physicians Health Choice of Texas, LLC	\$38,482,497	\$50,348,811	\$78,482,336	\$112,424,533	\$122,198,877		
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$27,328,747		
Scott & White Health Plan	\$96,862,629	\$93,432,314	\$94,557,057	\$97,798,067	\$61,951,312		
Selectcare Health Plans, Inc.	\$5,823,235	\$4,702,412	\$2,791,014	\$3,397,725	\$2,370,989		
SelectCare of Texas, L.L.C.	\$112,182,991	\$115,211,244	\$102,402,839	\$120,240,319	\$94,905,721		
Sendero Health Plans, Inc.	\$13,159,225	\$20,755,746	\$38,158,728	\$28,222,772	\$17,761,784		
Seton Health Plan, Inc.	\$11,706,915	\$14,169,536	\$8,423,221	\$8,803,209	\$9,476,744		
SHA, L.L.C.	\$79,531,565	\$90,981,039	\$78,567,955	\$98,505,897	\$87,890,133		
Superior Healthplan Community Solutions, Inc.	\$0	\$2,241,072	\$505,854	\$1,491,501	\$2,255,671		
Superior Healthplan, Inc.	\$308,260,143	\$345,676,700	\$343,427,815	\$389,994,799	\$328,116,827		
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$2,286,480	\$3,293,555	\$3,217,783		
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,993,745		
Texas Children's Health Plan, Inc.	\$89,295,072	\$124,571,413	\$164,397,800	\$165,031,062	\$179,521,276		
Today's Options of Texas, Inc.	\$0	(\$52)	\$459,662	\$0	\$0		
Prominence HealthFirst of Texas	\$3,000,546	\$9,923,332	\$10,020,205	\$3,921,960	\$2,983,830		
UNICARE Health Plans of Texas, Inc.	(\$89,287)	\$0	\$0	\$0	\$0		
UnitedHealthcare Benefits of Texas, Inc.	\$272,434,875	\$300,914,673	\$287,324,382	\$371,537,706	\$357,067,261		
Unitedhealthcare Community Plan of Texas, LLC	\$251,541,086	\$282,722,118	\$271,208,355	\$314,629,096	\$288,228,499		
Unitedhealthcare of Texas, Inc.	\$3,144,369	\$12,287,668	\$16,746,350	\$20,802,854	\$20,489,654		
UTMB Health Plans, Inc.	\$205,061	\$216,665	\$249,702	\$236,246	\$232,272		
Allegian Insurance Co.	\$10,912,567	\$15,296,895	\$5,095,507	\$115,081	\$0		
Vista Health Plan, Inc.	\$629,022	\$1,273,861	\$0	\$0	\$0 \$0		
Wellcare of Texas, Inc.	\$61,466,209	\$60,053,479	\$58,471,196	\$65,841,609	\$49,629,668		
TOTAL BASIC SERVICE	\$3,892,120,673	\$4,138,896,372	\$4,335,489,319	\$4,960,042,224	\$4,855,920,443		
IVIAL DASIC SERVICE	ψJ,UJZ, IZU,UIJ	ψ 1 ,130,090,372	ψ 1 ,000,409,019	ψ + ,σ00,042,224	ψ 4 ,000,920,443		

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL EXPENSES

Atena Better Health Of Texas, Inc. \$83,475,288 \$220,684,382 \$227,085,077 \$244,157,335 \$500,792,713 Amerigroup Toxas, Inc. \$3,022,390,200 \$3,728,405,745 \$3,729,7081 \$41,19,3264 \$4,980,327,315 Amerigroup Toxas, Inc. \$3,022,390,200 \$3,728,405,745 \$3,729,7081 \$41,19,3264 \$4,980,327,315 Arcadian Health Plan, Inc. \$50 \$30 \$30 \$30 \$30 Store Toxas, Inc. \$50 \$30 \$30 \$30 \$30 Store Toxas, Inc. \$50 \$30 \$30 \$30 \$30 \$30 Store Toxas, Inc. \$50 \$30			T	OTAL EXPENSE	S	
Atena Better Health of Texas, Inc. \$83,475,288 \$220,684,382 \$227,085,077 \$234,415,338 \$300,789,714 Anner Jeuto Inc. \$499,872,080 \$31,917,004,015 \$30,920,001,315 \$30,918,001,145,793 Anner Jeuto Inc. \$3,022,900,200 \$3,738,405,746 \$3,729,708,01 \$41,19,326,844 \$4,908,387,121 Arcadian Health Plan, Inc. \$30 \$30 \$30 \$30 \$30 Store Math Plan Inc. \$30 \$30 \$30 \$30 \$30 \$30 Store Math Plan Inc. \$30	BASIC SERVICE HMOs			-		
Sten Health Inc. 5449.827.986 5448.318.072 5479.378.045 5510.145.792 Amerifesuit Cartias Texas, Inc. 53.252.080.200 50 5.729.075.091 511.91.55.792 Amerifesuit Cartias Texas, Inc. 50 50 50 50 50 50 Amerifesuit Cartias Texas, Inc. 50 51 50 51 50 50 51 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50	AdvantageOptimum	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989	\$2,288,058,653	\$2,361,176,176
Atena Health Inc. 5449 827,208 5444.818,872 5449.818,872 5449.818,872 5449.818,872 5549.818	Aetna Better Health of Texas, Inc.					
Amerigroup Texas, Inc. 53.263.200 53.728.405.746 53.729.078.01 54.118.358.46 54.908.327.81 Arcadan Health Plan, Inc. 50 50 50 50 50 50 50 BCBSTX Government Programs HMO 50 5	Aetna Health Inc.	\$499,827,596				
Amerinabili Caritas Texas, Inc. 50 50 50 5145 513.750 Arcadian Health Plan, Inc. 50 80 50 </td <td>Amerigroup Texas, Inc.</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Amerigroup Texas, Inc.					
Arcadian Health Plan, Inc. \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td></th<>						
Human Regional Health Plan, Inc. 50						
BCBBTX Government Programs HMO 50 50 50 50 50 50 Critten Health Plan Inc. 50						
Same Same <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td></th<>						
CHA HMO, Inc. 50 50 50 51 535 64.77 CRIRSTUS Healtheare of Texas, Inc. \$28,767,73.22 \$74,344,662 \$37,647,268 \$516,167,969 \$516,167,969 \$516,167,969 \$516,167,969 \$516,167,969 \$517,537,2723 \$564,983,371 \$517,357,2723 \$564,983,371 \$517,357,2723 \$564,983,371 \$517,357,2723 \$564,983,371 \$517,983,9723 \$564,983,371 \$517,983,9723 \$567,953,467 \$517,983,972 \$577,537,723 \$577,537,723 \$577,537,723 \$577,537,723 \$577,673,677 \$577,713,877 \$577,738,773,897 \$512,881,88 \$577,673,677 \$577,773,877 \$577,773,877,738 \$577,773,877,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$577,738,777,738 \$508,177,758 \$577,738,777,738 \$508,177,758 \$577,738,777,738 \$508,177,758 \$577,738,777,738 \$508,257,711 \$537,759,777,738 \$508,257,711 \$537,537,237,238 \$508 \$508,257,711 \$533,508,756,7511 \$533,508,776,751 \$577,739,5						
CHRIBTUS Health Plan S26,767,322 S74,341,862 S137,667,488 S110,847,386 Clower MMO of New Jersey S33,231,867 S10,0647 S74,446,852 S17,357,223 S64,943,33 Clower MMO of New Jersey S34 S06 S0						
Cigna Healthcare of Texas, Inc. S33, 236, 867 \$120, 610, 647 \$77, 144, 562 \$77, 537, 233 \$56, 436, 333 Community First Health Plans, Inc. S34, 1052, 798 \$406, 966, 176 \$514, 966, 322 \$584, 164, 333 \$577, 653, 474 \$996, 4374 \$996, 4374, 333 \$587, 616, 433 \$577, 653, 474 \$996, 4374, 333 \$587, 616, 437 \$587, 616, 437 \$587, 616, 437 \$587, 616, 437 \$587, 616, 437 \$578, 577, 474 \$596, 566, 473 \$512, 208, 188 \$577, 873, 677 \$577, 376, 977 Cond Children's Health Plan S465, 422, 928 \$517, 008, 827 \$512, 308, 108, 369, 107, 676 \$577, 238, 776, 697 Diviscoli Children's Health Plans, Inc. \$199, 008, 494 \$192, 2001, 003 \$112, 517, 537 \$150, 806, 427 \$505, 689, 467 Essence Healthcare, Inc. \$199, 008, 494 \$102, 2010, 002, 028 \$27, 577, 733 \$108, 908, 927 \$505, 689, 469, 763 \$50						
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TOTAL BASIC SERVICE \$28,179,426,238 \$31,725,801,735 \$35,115,270,294 \$38,325,859,614 \$41,605,771,517						
	TOTAL BASIC SERVICE	\$28,179,426,238	\$31,725,801,735	\$35,115,270,294	\$38,325,859,614	\$41,605,771,517

	NET INCOME BEFORE TAXES-TEXAS							
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
AdvantageOptimum	\$31,400,147	\$320,366,897	\$65,826,406	\$67,799,234	(\$97,946,982			
Aetna Better Health of Texas, Inc.	\$6,860,160	\$21,929,520	\$28,829,494	\$21,362,577	\$3,965,302			
Aetna Health Inc.	\$20,872,797	(\$11,966,084)	(\$29,813,719)	(\$29,114,416)	(\$20,429,846			
Amerigroup Texas, Inc.	\$108,093,454	\$150,981,460	\$131,754,055	\$74,971,379	\$91,145,173			
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$10,176	\$18,462			
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
lumana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0			
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0			
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0			
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$26,691,924			
CHRISTUS Health Plan	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,712			
Cigna Healthcare of Texas, Inc.	\$330,247	(\$9,270,020)	\$1,079,349	\$3,468,888	\$9,232,985			
Clover HMO of New Jersey	\$0	(\phi 0, 0 1 0, 0 2 0) \$0	\$0	\$0	(\$6,740,596			
Community First Health Plans, Inc.	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,144			
Community Health Choice Texas, Inc.	\$0	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,215			
Community Health Choice, Inc.	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,568			
Cook Children's Health Plan	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,058			
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$3,073,975			
Driscoll Children's Health Plan	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$63,270,754			
El Paso First Health Plans, Inc.	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595	\$465,899			
ssence Healthcare, Inc.	\$0	φ0,040,471 \$0	φο,+ <i>γγ</i> , <i>γ</i> +ο \$0	\$0	φ+00,000 \$0			
resenius Health Plans of Texas Inc.	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)	\$C			
lealth Care Service Corp.	(\$552,058,347)	(\$187,960,900)	(\$125,629,531)	\$759,139,970	\$188,948,833			
ICSC Insurance Company	(\$332,030,347)	(#107,300,300) \$0	(\#123,023,331) \$0	\$0	\$2,623,799			
lealthspring Life & Health Ins. Co., Inc.	\$56,226,941	(\$60,048,945)	(\$35,911,274)	\$3,406,131	\$41,302,211			
lumana Health Plan of Texas, Inc.	(\$106,655,511)	(\$113,721,077)	\$21,924,059	(\$8,281,931)	(\$23,903,029			
lumana Health Plan, Inc.	(\$100,035,311)	\$28,704,761	\$17,599,197	\$42,093,284	\$17,667,964			
luntos Health Plan Inc.	\$0 \$0	\$28,704,701	\$0	\$0	\$29,694			
(S Plan Administrators, LLC	\$20,358,352	\$0 \$11,750,099	\$9,787,212	\$4,386,569	\$5,736,901			
KelseyCare Administrators, LLC	\$20,356,352	\$11,750,099	\$9,767,212	\$0				
Memorial Hermann Commercial Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$25,511			
Memorial Hermann Health Plan, Inc.	(\$12,708,165)	پر (\$13,417,834)	(\$7,284,909)	(\$1,376,990)	(\$215,353) (\$6,022,698)			
Aolina Healthcare of Texas, Inc.				\$245,596,583	\$123,837,346			
Autual of Omaha Medicare Advantage Co.	(\$10,069,409)	\$138,139,544	\$30,919,244					
	\$0 \$6,774	\$0 \$0	\$0 \$0	(\$15,710,486)	(\$2,920,659			
New Era Quality Health, Inc. (Team Dental) Dscar Insurance Company	\$0,774	\$0 \$0	\$0	\$0 \$0	(\$40,593,533			
Parkland Community Health Plan, Inc.	(\$31,999,093)				(\$40,583,532			
Physicians Health Choice of Texas, LLC	\$10,167,540	(\$16,505,045) (\$4,985,265)	\$17,779,046	(\$9,666,505)	(\$28,411,263			
Scott & White Care Plans	\$10,107,540	(, , , ,	(\$7,916,402)	(\$4,959,597)	\$3,200,973			
	÷ -	\$0 (\$50.060.060)	\$0	\$628,462	\$30,842,792			
Scott & White Health Plan	(\$11,353,631)	(\$59,960,969)	\$12,044,742	\$27,681,044	\$25,409,328			
Selectcare Health Plans, Inc.	\$1,379,957	\$1,550,417	\$1,587,821	\$1,314,444	\$2,035,742			
electCare of Texas, L.L.C.	\$21,096,325 (\$4,701,201)	\$23,681,344	\$14,169,416	\$21,278,417 (\$18,022,772)	\$41,998,126			
Sendero Health Plans, Inc.	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,166			
eton Health Plan, Inc.	\$1,511,817	\$1,878,221	\$7,002,133	\$6,172,081	\$3,776,890			
HA, L.L.C.	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$7,838,246			
Superior Healthplan Community Solutions, Inc.	\$0	(\$2,237,084)	(\$134,660)	(\$2,355,222)	(\$3,508,044			
Superior Healthplan, Inc.	\$39,403,218	\$95,390,150	\$98,655,589	\$98,218,761	\$44,788,645			
exas Health + Aetna Health Plan Inc.	\$0	\$0 \$0	(\$578,030)	(\$3,761,224)	\$3,331,565			
exas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$1,992,581			
exas Children's Health Plan, Inc.	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401			
oday's Options of Texas, Inc.	(\$1,185)	(\$1,652)	\$951,217	\$0	\$0			
Prominence HealthFirst of Texas	(\$2,618,254)	(\$6 131 677)	(\$6,878,777)	\$1 608 160	(\$18 151			

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SHA, L.L.C.	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$7,838,246)
Superior Healthplan Community Solutions, Inc.	\$0	(\$2,237,084)	(\$134,660)	(\$2,355,222)	(\$3,508,044)
Superior Healthplan, Inc.	\$39,403,218	\$95,390,150	\$98,655,589	\$98,218,761	\$44,788,645
Texas Health + Aetna Health Plan Inc.	\$0	\$0	(\$578,030)	(\$3,761,224)	\$3,331,565
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$1,992,581)
Texas Children's Health Plan, Inc.	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,401)
Today's Options of Texas, Inc.	(\$1,185)	(\$1,652)	\$951,217	\$0	\$0
Prominence HealthFirst of Texas	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,154)
UNICARE Health Plans of Texas, Inc.	\$174,778	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$153,392,147	\$79,036,098	\$102,357,396	\$79,435,848	\$123,652,809
Unitedhealthcare Community Plan of Texas, LLC	\$125,061,147	\$63,705,799	(\$38,496,959)	(\$24,842,745)	\$77,174,937
Unitedhealthcare of Texas, Inc.	(\$865,322)	\$4,014,495	\$17,284,472	\$15,112,286	\$10,544,082
UTMB Health Plans, Inc.	\$306,244	\$308,179	\$714,564	\$185,507	\$117,297
Allegian Insurance Co.	\$2,455,946	(\$5,759,947)	\$37,381,356	\$3,787,960	\$0
Vista Health Plan, Inc.	(\$621,048)	(\$1,261,882)	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$6,966,892	\$5,085,160	\$16,649,284	\$16,752,285	\$38,744,845
TOTAL BASIC SERVICE	(\$103,625,782)	\$439,762,523	\$277,708,386	\$1,269,359,378	\$548,203,793

	AFTER TAX NET INCOME-TEXAS					
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year	
AdvantageOptimum	\$16,859,366	\$234,506,752	\$65,826,406	\$50,797,138	(\$85,844,22	
Aetna Better Health of Texas, Inc.	\$4,646,048	\$15,436,882	\$19,081,255	\$16,614,562	\$4,162,23	
Aetna Health Inc.	\$13,882,426	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)	(\$14,358,40	
Amerigroup Texas, Inc.	\$54,338,345	\$86,974,052	\$87,506,430	\$47,541,222	\$77,837,04	
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$8,039	\$14,58	
Arcadian Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Humana Regional Health Plan, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
BCBSTX Government Programs HMO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Cariten Health Plan Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	\$0 \$0	\$0 \$0				
CHA HMO, Inc.			\$0 (\$1,745,045)	\$0	\$17,465,89	
CHRISTUS Health Plan	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)	\$16,808,634	(\$64,621,7	
Cigna Healthcare of Texas, Inc.	(\$600,098)	(\$7,523,509)	(\$15,128)	\$1,904,960	\$7,385,9	
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	(\$6,740,5	
Community First Health Plans, Inc.	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,14	
Community Health Choice Texas, Inc.	\$0	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,2	
Community Health Choice, Inc.	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,5	
Cook Children's Health Plan	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,0	
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	(\$3,073,9	
Driscoll Children's Health Plan	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$63,270,7	
El Paso First Health Plans, Inc.	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595	\$465,8	
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0		
Fresenius Health Plans of Texas Inc.	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)		
Health Care Service Corp.	(\$289,584,231)	(\$176,232,302)	(\$109,542,216)	\$1,253,974,262	\$300,877,6	
HCSC Insurance Company	(\$ <u>200,00 1,201)</u> \$0	(¢¢, <u>_0</u> , <u>_0</u> , <u>0</u> ,00 <u></u>) \$0	(¢:00,0:1_,_:0) \$0	\$0	\$1,720,3	
Healthspring Life & Health Ins. Co., Inc.	\$36,814,824	(\$54,586,354)	(\$23,964,381)	(\$1,471,961)	\$33,512,1	
Humana Health Plan of Texas, Inc.	(\$86,449,355)	(\$69,011,197)	\$15,069,185	(\$6,586,823)	(\$19,559,9	
Humana Health Plan, Inc.	(\$00,449,333)	\$13,166,666	\$19,938,988	\$31,240,279	\$14,569,3	
Juntos Health Plan Inc.	\$0 \$0	\$13,100,000				
		Ŧ -	\$0	\$0	\$29,6	
K S Plan Administrators, LLC	\$11,540,139	\$5,910,502	\$6,463,859	\$2,221,996	\$4,608,1	
KelseyCare Administrators, LLC	\$0	\$0	\$0 \$0	\$0	(\$25,5	
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$215,3	
Memorial Hermann Health Plan, Inc.	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)	(\$6,022,6	
Molina Healthcare of Texas, Inc.	(\$12,278,283)	\$82,438,624	\$16,757,078	\$186,972,782	\$99,727,2	
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	(\$15,710,486)	(\$2,920,6	
New Era Quality Health, Inc. (Team Dental)	\$6,774	\$0	\$0	\$0		
Oscar Insurance Company	\$0	\$0	\$0	\$0	(\$40,583,5	
Parkland Community Health Plan, Inc.	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,2	
Physicians Health Choice of Texas, LLC	\$4,436,518	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)	(\$602,8	
Scott & White Care Plans	\$0	\$0	\$0	\$628,462	\$30,842,7	
Scott & White Health Plan	(\$12,184,024)	(\$59,098,890)	\$12,296,134	\$27,655,133	\$25,314,2	
Selectcare Health Plans, Inc.	\$706,313	\$697,743	\$964,281	\$974,264	\$1,722,4	
SelectCare of Texas, L.L.C.	\$9,589,353	\$10,273,841	\$8,241,170	\$14,371,653	\$34,884,5	
Sendero Health Plans, Inc.	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,1	
Seton Health Plan, Inc.	\$1,511,817	\$1,878,221	\$7,002,133	\$6,124,259	\$3,776,8	
SHA, L.L.C.	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$7,838,2	
Superior Healthplan Community Solutions, Inc.	(\$1,170,010) \$0	(\$1,454,104)	(\$89,578)	(\$2,096,295)	(\$2,938,7	
Superior Healthplan, Inc.	\$13,642,122	\$52,198,329	\$63,757,184	\$63,008,929		
Fexas Health + Aetna Health Plan Inc.	\$13,642,122				\$39,615,1	
		\$0 \$0	(\$483,123)	(\$3,247,563)	\$2,783,3	
Fexas Independence Health Plan, Inc.	\$0 \$15 700 507	\$0 (\$17 727 114)	\$0 (\$40,503,500)	\$0 (\$62,164,780)	(\$1,992,5	
Fexas Children's Health Plan, Inc.	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,4	
Today's Options of Texas, Inc.	(\$1,185)	(\$1,652)	\$616,424	\$0	/ * · - ·	
Prominence HealthFirst of Texas	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,1	
JNICARE Health Plans of Texas, Inc.	\$709,863	\$0	\$0	\$0		
JnitedHealthcare Benefits of Texas, Inc.	\$84,518,165	\$35,829,338	\$66,817,196	\$49,549,361	\$97,705,6	
Jnitedhealthcare Community Plan of Texas, LLC	\$73,419,627	\$33,818,821	(\$39,744,922)	(\$18,178,328)	\$62,637,0	
Jnitedhealthcare of Texas, Inc.	(\$1,062,269)	\$1,480,694	\$12,569,996	\$11,447,527	\$8,265,5	
JTMB Health Plans, Inc.	\$306,244	\$308,179	\$714,564	\$185,507	\$117,2	
Allegian Insurance Co.	\$2,016,602	(\$3,852,466)	\$35,877,304	\$2,910,449	. /	
/ista Health Plan, Inc.	(\$609,001)	(\$1,261,882)	\$0	\$0		
Wellcare of Texas, Inc.	\$2,132,451	\$1,118,157	\$10,657,496	\$11,717,792	\$30,681,1	

	2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT-TEXAS					
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year	
AdvantageOptimum	437,010	478,897	502,124	493,311	458,37	
Aetna Better Health of Texas, Inc.	83,516	89,214	92,083	88,109	85,51	
Aetna Health Inc.	51,662	58,358	52,940	55,522	50,52	
Merigroup Texas, Inc.	688,065	700,830	685,097	668,002	697,83	
Amerihealth Caritas Texas, Inc.	0	0	0	0	·	
Arcadian Health Plan, Inc.	0	0	0	0		
Iumana Regional Health Plan, Inc.	0	0	0	0		
3CBSTX Government Programs HMO	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	124,33	
CHRISTUS Health Plan	7,668	20,077	34,130	22,514	20,79	
Cigna Healthcare of Texas, Inc.	11,891	14,246	10,077	8,640	7,45	
Clover HMO of New Jersey	0	0	0	0	3,11	
Community First Health Plans, Inc.	136,271	143,810	139,622	138,953	153,70	
Community Health Choice Texas, Inc.	0	0	290,230	278,590	272,55	
Community Health Choice, Inc.	294,551	364,616	137,668	110,594	83,16	
Cook Children's Health Plan	120,587	134,337	142,434	137,602	133,01	
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	0 144,010	0 165,156	0	0 172,762	176,69	
El Paso First Health Plans, Inc.	75,584	76,584	76,124	73,875	70,63	
Essence Healthcare, Inc.	15,564	0	0	73,075	70,03	
Fresenius Health Plans of Texas Inc.	0	0	0	49		
Health Care Service Corp.	475,676	446,435	465,278	465,016	521,18	
HCSC Insurance Company	0	0	0	0	83,76	
Healthspring Life & Health Ins. Co., Inc.	161,162	157,740	142,057	149,742	155,22	
Humana Health Plan of Texas, Inc.	372,413	214,290	181,025	149,824	120,95	
Humana Health Plan, Inc.	0	105,634	100,088	102,953	,	
Juntos Health Plan Inc.	0	0	0	0		
K S Plan Administrators, LLC	30,015	30,886	31,887	33,906	36,47	
KelseyCare Administrators, LLC	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	7,99	
Memorial Hermann Health Plan, Inc.	10,910	22,138	18,921	5,123	5,28	
Molina Healthcare of Texas, Inc.	225,201	309,908	406,182	401,977	324,37	
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	15	
New Era Quality Health, Inc. (Team Dental)	0	0	0	0		
Oscar Insurance Company	0	0	0	0	60,65	
Parkland Community Health Plan, Inc.	207,893	197,988	199,902	183,498	168,66	
Physicians Health Choice of Texas, LLC	27,742	32,267	68,638	77,072	91,13	
Scott & White Care Plans	0	0	0	0		
Scott & White Health Plan	182,163	165,162	156,524	142,339	77,81	
Selectcare Health Plans, Inc.	3,670	2,890	2,321	1,943	2,19	
SelectCare of Texas, L.L.C.	62,944	65,833	67,260	64,556	64,41	
Sendero Health Plans, Inc.	20,360	34,324	49,111	22,869	10,61	
Seton Health Plan, Inc.	25,906	26,338	25,418	30,996	31,38	
SHA, L.L.C.	158,151	184,495	169,482	154,208	148,41	
Superior Healthplan Community Solutions, Inc. Superior Healthplan, Inc.	0 467,292	0 486,354	363 504,167	1,257 500,550	2,10 492,11	
Fexas Health + Aetna Health Plan Inc.	407,292	486,354	504,167	2,412	492,11	
Texas Independence Health Plan, Inc.	0	0	0	2,412	3,30	
Texas Children's Health Plan, Inc.	391,746	430,259	465,358	440,301	418,37	
Foday's Options of Texas, Inc.	0		372	0	+10,07	
Prominence HealthFirst of Texas	499	4,539	6,717	1,420	1,17	
JNICARE Health Plans of Texas, Inc.	0	-,000	0	0	.,.,	
JnitedHealthcare Benefits of Texas, Inc.	205,046	214,077	230,795	248,430	258,41	
Initedhealthcare Community Plan of Texas, LLC	241,299	254,682	269,526	270,374	273,94	
Jnitedhealthcare of Texas, Inc.	9,486	22,955	27,211	27,195	42,10	
JTMB Health Plans, Inc.	271	251	220	183	10	
Allegian Insurance Co.	13,676	18,791	0	0		
/ista Health Plan, Inc.	0	14	0	0		
Vellcare of Texas, Inc.	47,567	48,941	49,895	49,260	42,84	
TOTAL BASIC SERVICE	5,391,903	5,723,316	5,972,374	5,775,927	5,783,0	

	CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	1,298,693	1,432,082	1,504,521	1,482,350	1,380,52		
Aetna Better Health of Texas, Inc.	248,027	261,755	277,799	265,924	256,02		
Aetna Health Inc.	154,869	174,045	158,259	166,322	151,63		
Amerigroup Texas, Inc.	2,080,911	2,132,968	2,071,198	2,011,488	2,107,80		
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0			
lumana Regional Health Plan, Inc.	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan Inc.	0	0	0	0			
CHA HMO, Inc.	0	0	0	0	371,74		
CHRISTUS Health Plan	24,098	31,339	99,883	65,210	60,54		
Cigna Healthcare of Texas, Inc.	35,830	42,193	30,465	26,070	22,38		
Clover HMO of New Jersey	0	0	0	0	9,26		
Community First Health Plans, Inc.	406,466	577,101	418,874	415,782	622,58		
Community Health Choice Texas, Inc.	0,+00	0	1,727,412	838,820	818,57		
Community Health Choice, Inc.	899,361	1,097,583	413,051	335,724	243,7		
Cook Children's Health Plan	367,132	394,460	413,051	412,774	408,72		
Devoted Health Plan of Texas, Inc.	0	0	420,045	412,114	+00,72		
Driscoll Children's Health Plan	439,715	493,848	521,706	529,706	530,1 ²		
El Paso First Health Plans, Inc.	225,708	229,922	227,641	222,039	212,7		
	225,708	0	0	222,039	212,7		
Essence Healthcare, Inc.	0	-	79	Ű			
Fresenius Health Plans of Texas Inc.	9	0		152	4 500 44		
Health Care Service Corp.	1,457,982	1,228,571	1,953,707	1,401,450	1,563,18		
ICSC Insurance Company	0	0	0	0	251,93		
Healthspring Life & Health Ins. Co., Inc.	480,865	477,074	423,724	447,140	465,41		
Humana Health Plan of Texas, Inc.	1,116,046	648,580	528,631	464,123	366,8		
lumana Health Plan, Inc.	0	313,522	297,502	307,282			
Juntos Health Plan Inc.	0	0	0	0			
K S Plan Administrators, LLC	89,818	92,475	94,945	100,518	108,11		
KelseyCare Administrators, LLC	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	29,25		
Memorial Hermann Health Plan, Inc.	10,683	32,769	58,773	41,995	10,5 <i>°</i>		
Molina Healthcare of Texas, Inc.	676,408	937,760	1,226,753	1,217,018	981,57		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	46		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0	185,43		
Parkland Community Health Plan, Inc.	619,655	594,010	601,922	565,607	522,22		
Physicians Health Choice of Texas, LLC	82,984	95,370	203,089	230,292	271,5 ⁻		
Scott & White Care Plans	0	0	0	0	(528,5		
Scott & White Health Plan	546,300	493,003	472,973	428,809	234,5		
Selectcare Health Plans, Inc.	11,123	8,745	6,996	5,904	6,60		
SelectCare of Texas, L.L.C.	188,636	197,322	202,279	194,498	193,80		
Sendero Health Plans, Inc.	57,986	94,236	165,500	75,869	32,7		
Seton Health Plan, Inc.	77,504	79,144	77,023	93,526	93,4		
SHA, L.L.C.	471,752	553,769	506,480	465,309	320,6		
Superior Healthplan Community Solutions, Inc.	0	0	1,067	3,664	6,2		
Superior Healthplan, Inc.	1,414,312	1,439,200	1,520,362	1,511,463	1,486,8		
Fexas Health + Aetna Health Plan Inc.	0	0	0	7,165	9,8		
Fexas Independence Health Plan, Inc.	0	0	0	0	-,0		
Fexas Children's Health Plan, Inc.	1,188,168	1,281,771	1,405,380	1,319,214	1,277,9		
Today's Options of Texas, Inc.	0	0	1,028	0	.,,0		
Prominence HealthFirst of Texas	1,466	13,634	20,697	4,259	3,5		
JNICARE Health Plans of Texas, Inc.	0	13,034	20,037	-,239	0,0		
JnitedHealthcare Benefits of Texas, Inc.	613,230	640,167	689,955	743,141	773,3		
Jnitedhealthcare Community Plan of Texas, LLC					827,3		
	729,034	760,372	802,636	811,368			
Jnitedhealthcare of Texas, Inc.	26,213	66,377	81,223	82,295	124,9		
JTMB Health Plans, Inc. Allegian Insurance Co.	819	757	664	562	5		
	47,264	44,367	0	0			
-	- 1						
/ista Health Plan, Inc. Nellcare of Texas, Inc.	0 141,598	27 145,756	(17,882) 154,264	0 148,909	129,1		

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEDICARE ENDING ENROLLMENT-TEXAS

	MEDICARE ENDING ENROLLMENT-TEXAS						
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	0	0	0	0	21		
Aetna Health Inc.	16,081	27,323	30,762	38,312	39,521		
Amerigroup Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Community Health Choice, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
Health Care Service Corp.	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	108,040	106,098	90,339	98,492	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	17,974	14,909	14,333	12,636	12,486		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	28,365	29,270	29,666	26,840	25,288		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	0	0	0	0	3		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	9,918	7,708	8,887	8,029	8,357		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0	0		
Allegian Insurance Co.	0	0	0	0	0		
Vista Health Plan, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	180,378	185,308	173,987	184,309	85,676		

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOS	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	4,459,755	4,730,408	5,116,280	5,201,135	4,925,79
Aetna Better Health of Texas, Inc.	296,818	891,521	948,821	953,842	906,14
Aetna Health Inc.	0	0	0	0	
Amerigroup Texas, Inc.	7,069,102	7,037,644	6,838,211	6,579,842	6,404,31
Amerihealth Caritas Texas, Inc.	0	0	0	0	
Arcadian Health Plan, Inc.	0	0	0	0	
lumana Regional Health Plan, Inc.	0	0	0	0	
BCBSTX Government Programs HMO	0	0	0	0	
Cariten Health Plan Inc.	0	0	0	0	
CHA HMO, Inc.	0	0	0	0	
CHRISTUS Health Plan	89,146	71,424	64,085	5,135	
Cigna Healthcare of Texas, Inc.	00,140	0	0,000	0	
Clover HMO of New Jersey	0	0	0	0	
Community First Health Plans, Inc.	1,321,309	Ű	ů	1,394,945	1,377,08
	1,321,309	1,328,949	1,374,131 2,257,258		
Community Health Choice Texas, Inc.	ő	0		2,970,603	2,908,68
Community Health Choice, Inc.	2,851,651	2,924,332	742,688	0	4 054 55
Cook Children's Health Plan	1,195,887	1,234,716	1,376,046	1,398,903	1,351,56
Devoted Health Plan of Texas, Inc.	0	0	0	0	· · · ·
Driscoll Children's Health Plan	1,640,595	1,775,442	1,962,282	2,009,912	2,069,17
El Paso First Health Plans, Inc.	768,765	791,475	777,895	778,680	754,48
Essence Healthcare, Inc.	0	0	0	0	
Fresenius Health Plans of Texas Inc.	0	0	0	0	
Health Care Service Corp.	367,830	390,863	487,476	536,797	546,12
ICSC Insurance Company	0	0	0	0	
lealthspring Life & Health Ins. Co., Inc.	624,169	633,024	618,051	616,815	609,62
Humana Health Plan of Texas, Inc.	0	0	0	0	
lumana Health Plan, Inc.	1,499,976	1,771,728	2,072,971	1,931,775	1,907,01
Juntos Health Plan Inc.	0	0	0	0	
K S Plan Administrators, LLC	0	0	0	0	
KelseyCare Administrators, LLC	0	0	0	0	
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	
Memorial Hermann Health Plan, Inc.	0	0	0	0	
Molina Healthcare of Texas, Inc.	2,345,309	2,285,543	2,234,357	2,202,829	2,135,09
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	_,,.
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	
Dscar Insurance Company	0	0	0	0	
Parkland Community Health Plan, Inc.	2,192,424	2,079,607	2,017,787	1,984,639	1,848,37
Physicians Health Choice of Texas, LLC	0	2,073,007	0	0	1,0+0,07
Scott & White Care Plans	0	0	0	0	
Scott & White Health Plan	÷	÷	÷	542,565	E24 1/
	506,447	533,750	547,092	-	534,14
Selectcare Health Plans, Inc.	0	0	0	0	
SelectCare of Texas, L.L.C.	0	0	0	0	
Sendero Health Plans, Inc.	146,166	155,937	161,861	62,240	
Seton Health Plan, Inc.	206,395	217,659	219,413	258,334	277,52
SHA, L.L.C.	1,131,873	1,150,620	1,098,651	1,014,598	980,01
Superior Healthplan Community Solutions, Inc.	0	0	0	0	
Superior Healthplan, Inc.	5,068,576	5,109,989	5,445,324	5,512,139	5,405,72
Texas Health + Aetna Health Plan Inc.	0	0	0	0	
Texas Independence Health Plan, Inc.	0	0	0	0	
Texas Children's Health Plan, Inc.	3,995,685	4,164,400	4,566,040	4,547,684	4,411,6
Today's Options of Texas, Inc.	0	0	0	0	
Prominence HealthFirst of Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	
Jnitedhealthcare Community Plan of Texas, LLC	2,346,163	2,417,656	2,527,835	2,659,963	2,693,3
Jnitedhealthcare of Texas, Inc.	0	0	0	0	,,•
JTMB Health Plans, Inc.	0	0	0	0	
Allegian Insurance Co.	0	0	0	0	
/ista Health Plan, Inc.	0	0	0	0	
	U	U	U	U	
Vellcare of Texas, Inc.	0	0	0	0	

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

	MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOS	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	8,859	10,706	10,857	10,554	9,926		
Aetna Health Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	59,282	67,773	73,775	66,199	61,500		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	C		
CHRISTUS Health Plan	383	10,317	28,616	21,093	18,076		
Cigna Healthcare of Texas, Inc.	30	3,988	432	0	C		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	19,306	22,634	18,845	17,704	16,287		
Community Health Choice Texas, Inc.	0	0	36,776	30,727	29,074		
Community Health Choice, Inc.	60,725	116,169	132,665	104,361	83,163		
Cook Children's Health Plan	21,488	21,966	22,986	22,180	20,318		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	10,060	10,502	10,712	9,541	8,582		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
Health Care Service Corp.	421,275	372,117	332,548	296,601	316,322		
HCSC Insurance Company	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	C		
Humana Health Plan of Texas, Inc.	85,530	39,658	5,206	0	C		
Humana Health Plan, Inc.	25,897	24,720	5,092	2	9		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	35	2,150	5,891	0	0		
Molina Healthcare of Texas, Inc.	17,189	107,771	204,191	208,075	136,095		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	25,754	27,352	28,683	26,112	23,278		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	21,468	6,646	3,036	2,064	1,053		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	6,024	19,009	34,172	22,869	10,617		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	10,601	21,739	19,605	20,708	13,743		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	63,151	62,271	67,887	67,996	64,379		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	(
Texas Independence Health Plan, Inc.	0	0	0	0	(
Texas Children's Health Plan, Inc.	0	0	0	0	(
Foday's Options of Texas, Inc.	0	0	0	0	(
Prominence HealthFirst of Texas	0	3,074	16,073	0	(
UNICARE Health Plans of Texas, Inc.	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc.	5	5	5	3	3		
Unitedhealthcare Community Plan of Texas, LLC	11,025	10,833	12,129	10,554	10,052		
Unitedhealthcare of Texas, Inc.	7	5	4	3	;		
UTMB Health Plans, Inc.	0	0	0	0	(
Allegian Insurance Co.	319	3,229	0	0	(
Vista Health Plan, Inc.	0	6	0	0	(
Wellcare of Texas, Inc.	0	0	0	0	(
TOTAL BASIC SERVICE	868,413	964,640	1,070,186	937,346	822,48		

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION INDIVIDUAL ENDING ENROLLMENT-TEXAS

	INDIVIDUAL ENDING ENROLLMENT-TEXAS						
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	8,859	10,706	10,857	10,554	9,926		
Aetna Health Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	59,282	67,773	73,775	66,199	61,500		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
CHRISTUS Health Plan	383	10,317	28,616	21,093	18,076		
Cigna Healthcare of Texas, Inc.	30	3,988	432	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	19,306	22,634	18,845	17,704	16,287		
Community Health Choice Texas, Inc.	0	0	36,776	30,727	29,074		
Community Health Choice, Inc.	60,725	116,169	132,665	104,361	83,163		
Cook Children's Health Plan	21,488	21,966	22,986	22,180	20,318		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	10,060	10,502	10,712	9,541	8,582		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
Health Care Service Corp.	421,275	372,117	332,548	296,601	316,322		
HCSC Insurance Company	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	85,530	39,658	5,206	0	0		
Humana Health Plan, Inc.	25,897	24,720	5,092	2	9		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	35	2,150	5,891	0	0		
Molina Healthcare of Texas, Inc.	17,189	107,771	204,191	208,075	136,095		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	25,754	27,352	28,683	26,112	23,278		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	21,468	6,646	3,036	2,064	1,053		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	6,024	19,009	34,172	22,869	10,617		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	10,601	21,739	19,605	20,708	13,743		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	63,151	62,271	67,887	67,996	64,379		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	3,074	16,073	0	0		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	5	5	5	3	3		
Unitedhealthcare Community Plan of Texas, LLC	11,025	10,833	12,129	10,554	10,052		
Unitedhealthcare of Texas, Inc.	7	5	4	3	3		
UTMB Health Plans, Inc.	0	0	0	0	0		
Allegian Insurance Co.	319	3,229	0	0	0		
Vista Health Plan, Inc.	0	6	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	868,413	964,640	1,070,186	937,346	822,480		

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

	INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOS	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	35,185	118,292	131,731	131,115	123,233		
Aetna Health Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	668,775	770,273	855,794	841,414	765,107		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
CHRISTUS Health Plan	3,568	133,432	345,409	279,474	236,309		
Cigna Healthcare of Texas, Inc.	376	51,235	5,984	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	223,744	282,796	228,944	216,244	203,736		
Community Health Choice Texas, Inc.	0	0	309,864	401,467	359,245		
Community Health Choice, Inc.	709,014	1,394,451	1,730,398	1,367,457	1,095,266		
Cook Children's Health Plan	251,404	259,408	271,633	274,124	253,330		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	116,220	125,923	129,541	121,472	107,888		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
Health Care Service Corp.	5,613,328	5,058,072	4,505,555	3,914,605	4,093,614		
HCSC Insurance Company	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	1,146,282	568,677	75,987	741	0		
Humana Health Plan, Inc.	356,346	344,052	66,060	12	56		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	255	24,135	79,736	0	0		
Molina Healthcare of Texas, Inc.	226,152	1,407,367	2,727,720	2,754,970	1,811,499		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	295,616	317,040	341,213	327,453	295,706		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	254,595	103,181	43,013	29,028	14,224		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	72,288	240,950	490,229	318,818	155,070		
Seton Health Plan, Inc.	0	0	0	0	0		
SHA, L.L.C.	126,991	260,058	245,486	261,996	175,558		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	526,204	711,808	784,326	823,978	790,837		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	0	37,442	70,346	0	0		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	60	67	60	36	36		
Unitedhealthcare Community Plan of Texas, LLC	136,788	134,349	138,676	137,126	126,553		
Unitedhealthcare of Texas, Inc.	84	66	47	35	36		
UTMB Health Plans, Inc.	0	0	0	0	0		
Allegian Insurance Co.	3,981	70,075	32	0	0		
Vista Health Plan, Inc.	0	11	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	10,767,256	12,413,160	13,577,784	12,201,565	10,607,303		

		OTHER EN	DING ENROLLM	ENI-IEXAS			
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	0	0	0	0	0		
Aetna Better Health of Texas, Inc.	0	0	0	0	0		
Aetna Health Inc.	0	0	0	0	0		
Amerigroup Texas, Inc.	0	0	0	0	0		
Amerihealth Caritas Texas, Inc.	0	0	0	0	0		
Arcadian Health Plan, Inc.	0	0	0	0	0		
Humana Regional Health Plan, Inc.	0	0	0	0	0		
BCBSTX Government Programs HMO	0	0	0	0	0		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0	0		
CHRISTUS Health Plan	0	0	0	6,602	6,248		
Cigna Healthcare of Texas, Inc.	0	0	0	0	0		
Clover HMO of New Jersey	0	0	0	0	0		
Community First Health Plans, Inc.	0	0	0	0	18,536		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Community Health Choice, Inc.	0	0	0	0	0		
Cook Children's Health Plan	0	0	0	0	0		
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	6,550	7,114	8,172	6,871	6,545		
El Paso First Health Plans, Inc.	0,000	0	0,172	0,071	0,040		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0	0		
Health Care Service Corp.	0	0	0	0	0		
HCSC Insurance Company	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	0	0	0	0	0		
Humana Health Plan, Inc.	0	0	0	0	0		
Juntos Health Plan Inc.	0	0	0	0	0		
K S Plan Administrators, LLC	0	0	0	0	0		
KelseyCare Administrators, LLC	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	0	0	0	0	0		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	-		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	0		
Scott & White Health Plan	0	0	0	0	0		
Scott & White Health Plan Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	0		
Sendero Health Plans, Inc.	2,138	2,010	0	0	0		
Seton Health Plan, Inc.	2,138	2,010	0	0	0		
Seton Health Plan, Inc. SHA, L.L.C.	0	0	0	0	0		
SIRA, L.L.C. Superior Healthplan Community Solutions, Inc.	0	0	0	0	0		
Superior Healthplan, Inc.	0	0	0	0	0		
Superior Healthpian, Inc. Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan, Inc.	0	0	0	0	0		
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	0		
Prominence HealthFirst of Texas	-		-	0			
	0	0	0		0		
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	Ţ	0		
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	0	0	0	0	0		
UTMB Health Plans, Inc.	0	0	0	0	0		
Allegian Insurance Co.	0	0	0	0	0		
Vista Health Plan, Inc.	0	0	0	0	0		
Wellcare of Texas, Inc.	0	0	0	0	0		
TOTAL BASIC SERVICE	8,688	9,124	8,172	13,473	31,329		

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS-TEXAS

	OTHER CUMULATIVE MEMBER MONTHS-TEXAS						
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	0	0	0	0	(
Aetna Better Health of Texas, Inc.	0	0	0	0	(
Aetna Health Inc.	0	0	0	0	C		
Amerigroup Texas, Inc.	0	0	0	0	C		
Amerihealth Caritas Texas, Inc.	0	0	0	0	C		
Arcadian Health Plan, Inc.	0	0	0	0	C		
Humana Regional Health Plan, Inc.	0	0	0	0	C		
BCBSTX Government Programs HMO	0	0	0	0	-		
Cariten Health Plan Inc.	0	0	0	0	0		
CHA HMO, Inc.	0	0	0	0			
CHRISTUS Health Plan	0	0	0	92,462	85,468		
Cigna Healthcare of Texas, Inc.	0	0	0	02,102			
Clover HMO of New Jersey	0	0	0	0	-		
Community First Health Plans, Inc.	0	0	0	0	-		
Community Health Choice Texas, Inc.	0	0	0	0			
	-	-	-	-	-		
Community Health Choice, Inc.	0	0	0	0	-		
Cook Children's Health Plan	0	0	0	0	-		
Devoted Health Plan of Texas, Inc.	0	0	0	0	-		
Driscoll Children's Health Plan	76,044	82,785	88,781	89,385	,		
El Paso First Health Plans, Inc.	0	0	0	0	-		
Essence Healthcare, Inc.	0	0	0	0	-		
Fresenius Health Plans of Texas Inc.	0	0	0	0	-		
Health Care Service Corp.	0	0	0	0	C		
HCSC Insurance Company	0	0	0	0	C		
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	C		
Humana Health Plan of Texas, Inc.	0	0	0	0	C		
Humana Health Plan, Inc.	0	0	0	0	C		
Juntos Health Plan Inc.	0	0	0	0	C		
K S Plan Administrators, LLC	0	0	0	0	C		
KelseyCare Administrators, LLC	0	0	0	0	C		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	C		
Memorial Hermann Health Plan, Inc.	0	0	0	0	C		
Molina Healthcare of Texas, Inc.	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	-		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Oscar Insurance Company	0	0	0	0	-		
Parkland Community Health Plan, Inc.	0	0	0	0	-		
Physicians Health Choice of Texas, LLC	0	0	0	0	-		
Scott & White Care Plans	0	0	0	0	-		
Scott & White Health Plan	-	-		-	-		
	0	0	0	0	-		
Selectcare Health Plans, Inc.	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0			
Sendero Health Plans, Inc.	25,043	24,528	0	0			
Seton Health Plan, Inc.	0	0	0	0			
SHA, L.L.C.	0	0	0	0			
Superior Healthplan Community Solutions, Inc.	0	0	0	0	-		
Superior Healthplan, Inc.	0	0	0	0			
Texas Health + Aetna Health Plan Inc.	0	0	0	0	(
Texas Independence Health Plan, Inc.	0	0	0	0	(
Texas Children's Health Plan, Inc.	0	0	0	0	(
Today's Options of Texas, Inc.	0	0	0	0	(
Prominence HealthFirst of Texas	0	0	0	0	(
UNICARE Health Plans of Texas, Inc.	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0			
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0			
Unitedhealthcare of Texas, Inc.	0	0	0	0			
UTMB Health Plans, Inc.	0	0	0	0			
Allegian Insurance Co.	0	0	0	0			
Vista Health Plan, Inc.	0	0	0	0			
Wellcare of Texas, Inc.	0	0	0	0			
		-	-	-			
TOTAL BASIC SERVICE	101,087	107,313	88,781	181,847	331,47		

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT-TEXAS

		PROVIDER ENDING ENROLLMENT-TEXAS					
BASIC SERVICE HMOs	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	0	0	0	0	C		
Aetna Better Health of Texas, Inc.	0	0	0	0	(
Aetna Health Inc.	0	0	0	0	C		
Amerigroup Texas, Inc.	0	0	0	0	C		
Amerihealth Caritas Texas, Inc.	0	0	0	0	C		
Arcadian Health Plan, Inc.	0	0	0	0	C		
Humana Regional Health Plan, Inc.	0	0	0	0	C		
BCBSTX Government Programs HMO	0	0	0	0	C		
Cariten Health Plan Inc.	0	0	0	0	C		
CHA HMO, Inc.	0	0	0	0	C		
CHRISTUS Health Plan	0	0	0	0	C		
Cigna Healthcare of Texas, Inc.	0	0	0	0	C		
Clover HMO of New Jersey	0	0	0	0	C		
Community First Health Plans, Inc.	0	0	0	0	0		
Community Health Choice Texas, Inc.	0	0	0	0	0		
Community Health Choice, Inc.	0	0	0	0	(
Cook Children's Health Plan	0	0	0	0	(
Devoted Health Plan of Texas, Inc.	0	0	0	0	0		
Driscoll Children's Health Plan	0	0	0	0	0		
El Paso First Health Plans, Inc.	0	0	0	0	0		
Essence Healthcare, Inc.	0	0	0	0	0		
Fresenius Health Plans of Texas Inc.	0	0	0	0			
Health Care Service Corp.	0	0	0	0	(
HCSC Insurance Company	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0			
Humana Health Plan, Inc.	0	0		0			
Juntos Health Plan Inc.	-	0	0				
K S Plan Administrators, LLC	0	-	0	0	-		
KelseyCare Administrators, LLC	0	0	0	0	0		
	0	0	0	0	0		
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0		
Memorial Hermann Health Plan, Inc.	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	34,933	27,368	23,945	20,594	16,621		
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0		
Oscar Insurance Company	0	0	0	0	0		
Parkland Community Health Plan, Inc.	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	0	0	0	0	0		
Scott & White Care Plans	0	0	0	0	63,792		
Scott & White Health Plan	0	0	0	0	C		
Selectcare Health Plans, Inc.	0	0	0	0	0		
SelectCare of Texas, L.L.C.	0	0	0	0	(
Sendero Health Plans, Inc.	0	0	0	0	0		
Seton Health Plan, Inc.	0	0	0	0	C		
SHA, L.L.C.	0	0	0	0	0		
Superior Healthplan Community Solutions, Inc.	0	0	0	0	C		
Superior Healthplan, Inc.	0	0	0	0	0		
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0		
Texas Independence Health Plan, Inc.	0	0	0	0	(
Texas Children's Health Plan, Inc.	0	0	0	0	0		
Today's Options of Texas, Inc.	0	0	0	0	(
Prominence HealthFirst of Texas	0	0	0	0	(
UNICARE Health Plans of Texas, Inc.	0	0	0	0	(
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	(
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	(
Unitedhealthcare of Texas, Inc.	0	0	0	0	(
UTMB Health Plans, Inc.	0	0	0	0	(
Allegian Insurance Co.	0	0	0	0	(
		0	0	-			
Vista Health Plan, Inc.	0						
Vista Health Plan, Inc. Wellcare of Texas, Inc.	0	0	0	0			

Texas Children's Health Plan, Inc.

Prominence HealthFirst of Texas

Unitedhealthcare of Texas, Inc.

UTMB Health Plans, Inc.

Allegian Insurance Co.

Vista Health Plan, Inc.

Wellcare of Texas, Inc.

UNICARE Health Plans of Texas, Inc.

UnitedHealthcare Benefits of Texas, Inc.

Unitedhealthcare Community Plan of Texas, LLC

TOTAL BASIC SERVICE

Today's Options of Texas, Inc.

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION

	PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS							
BASIC SERVICE HMOS	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
AdvantageOptimum	0	0	0	0	0			
Aetna Better Health of Texas, Inc.	0	0	0	0	0			
Aetna Health Inc.	0	0	0	0	0			
Amerigroup Texas, Inc.	0	0	0	0	0			
Amerihealth Caritas Texas, Inc.	0	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0	0			
Humana Regional Health Plan, Inc.	0	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0	0			
Cariten Health Plan Inc.	0	0	0	0	0			
CHA HMO, Inc.	0	0	0	0	0			
CHRISTUS Health Plan	0	0	0	0	0			
Cigna Healthcare of Texas, Inc.	0	0	0	0	0			
Clover HMO of New Jersey	0	0	0	0	0			
Community First Health Plans, Inc.	0	0	0	0	0			
Community Health Choice Texas, Inc.	0	0	0	0	0			
Community Health Choice, Inc.	0	0	0	0	0			
Cook Children's Health Plan	0	0	0	0	0			
Devoted Health Plan of Texas, Inc.	0	0	0	0	0			
Driscoll Children's Health Plan	0	0	0	0	0			
El Paso First Health Plans, Inc.	0	0	0	0	0			
Essence Healthcare, Inc.	0	0	0	0	0			
Fresenius Health Plans of Texas Inc.	0	0	0	0	0			
Health Care Service Corp.	0	0	0	0	0			
HCSC Insurance Company	0	0	0	0	0			
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0			
Humana Health Plan of Texas, Inc.	0	0	0	0	0			
Humana Health Plan, Inc.	0	0	0	0	0			
Juntos Health Plan Inc.	0	0	0	0	0			
K S Plan Administrators, LLC	0	0	0	0	0			
KelseyCare Administrators, LLC	0	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0			
Memorial Hermann Health Plan, Inc.	0	0	0	0	0			
Molina Healthcare of Texas, Inc.	422,206	375,390	304,878	275,585	224,599			
Mutual of Omaha Medicare Advantage Co.	422,200	<u> </u>	,	0	224,399			
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0			
	-		-	-	-			
Oscar Insurance Company Parkland Community Health Plan, Inc.	0	0	0	0	0			
	0	0	0	0	0			
Physicians Health Choice of Texas, LLC	0	0	0	0	741.025			
Scott & White Care Plans	0	0	0	0	741,025			
Scott & White Health Plan	0	0	0	0	0			
Selectcare Health Plans, Inc.	0	0	0	0	0			
SelectCare of Texas, L.L.C.	0	0	0	0	0			
Sendero Health Plans, Inc.	0	0	0	0	0			
Seton Health Plan, Inc.	0	0	0	0	0			
SHA, L.L.C.	0	0	0	0	C			
Superior Healthplan Community Solutions, Inc.	0	0	0	0	C			
Superior Healthplan, Inc.	0	0	0	0	C			
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0			
Texas Independence Health Plan, Inc.	0	0	0	0	C			
Taxas Childron's Health Plan, Inc.		0	0		0			

422,206

375,390

304,878

275,585

965,624

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOS	12/15	12/16	12/17	12/18	12/19
	Year	Year	Year	Year	Year
AdvantageOptimum	437,010	478,897	502,124	493,311	458,376
Aetna Better Health of Texas, Inc.	83,516	89,214	92,083	88,109	85,514
Aetna Health Inc.	51,662	58,358	52,940	55,522	50,527
Amerigroup Texas, Inc.	688,065	700,830	685,097	668,002	697,830
Amerihealth Caritas Texas, Inc.	0	0	0	0	001,000
Arcadian Health Plan, Inc.	0	0	0	0	0
lumana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	124,333
CHRISTUS Health Plan	7,668	20,077	34,130	22,514	20,791
Cigna Healthcare of Texas, Inc.	11,891	14,246	10,077	8,640	7,459
Clover HMO of New Jersey	0	0	0	0	3,116
Community First Health Plans, Inc.	136,271	143,810	139,622	138,953	153,703
Community Health Choice Texas, Inc.	0	0	290,230	278,590	272,558
Community Health Choice, Inc.	294,551	364,616	137,668	110,594	83,163
Cook Children's Health Plan	120,587	134,337	142,434	137,602	133,019
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	144,010	165,156	171,127	172,762	176,697
El Paso First Health Plans, Inc.	75,584	76,584	76,124	73,875	70,633
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	49	0
Health Care Service Corp.	475,676	446,435	465,278	465,016	521,183
ICSC Insurance Company	0	0	0	0	83,763
lealthspring Life & Health Ins. Co., Inc.	161,162	157,740	142,057	149,742	155,222
lumana Health Plan of Texas, Inc.	372,413	214,290	181,025	149,824	120,952
lumana Health Plan, Inc.	0	105,634	100,088	102,953	0
luntos Health Plan Inc.	0	0	0	0	0
(S Plan Administrators, LLC	30,015	30,886	31,887	33,906	36,471
KelseyCare Administrators, LLC	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	7,990
Iemorial Hermann Health Plan, Inc.	10,910	22,138	18,921	5,123	5,281
Nolina Healthcare of Texas, Inc.	190,268	282,540	382,237	381,383	307,755
Autual of Omaha Medicare Advantage Co.	0	0	0	0	155
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	60,652
Parkland Community Health Plan, Inc.	207,893	197,988	199,902	183,498	168,660
Physicians Health Choice of Texas, LLC	27,742	32,267	68,638	77,072	91,131
Scott & White Care Plans	0	0	0	0	(63,792
Scott & White Health Plan	182,163	165,162	156,524	142,339	77,814
Selectcare Health Plans, Inc.	3,670	2,890	2,321	1,943	2,197
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	62,944 20,360	65,833 34,324	67,260 49,111	64,556	64,417 10,617
Seton Health Plans, Inc.	20,360	26,338	49,111 25,418	22,869 30,996	10,617 31,389
Secon Health Plan, Inc.	158,151	184,495	169,482	154,208	148,417
Superior Healthplan Community Solutions, Inc.	158,151	184,495	363	1,257	2,109
Superior Healthplan, Inc.	467,292	486,354	504,167	500,550	492,116
exas Health + Aetna Health Plan Inc.	407,292	400,354	0	2,412	3,303
exas Independence Health Plan, Inc.	0	0	0	2,412	0,503
exas Children's Health Plan, Inc.	391,746	430,259	465,358	440,301	418,372
oday's Options of Texas, Inc.	0		372	0	+10,072
Prominence HealthFirst of Texas	499	4,539	6,717	1,420	1,176
JNICARE Health Plans of Texas, Inc.	0	-,009	0,717	0	
JnitedHealthcare Benefits of Texas, Inc.	205,046	214,077	230,795	248,430	258,415
Initedhealthcare Community Plan of Texas, LLC	241,299	254,682	269,526	270,374	273,946
Initedhealthcare of Texas, Inc.	9,486	22,955	203,320	27,195	42,165
JTMB Health Plans, Inc.	271	22,955	27,211	183	165
Allegian Insurance Co.	13,676	18,791	0	0	100
/ista Health Plan, Inc.	0	14	0	0	(
Velicare of Texas, Inc.	47,567	48,941	49,895	49,260	42,846
TOTAL BASIC SERVICE	5,356,970	5,695,948	5,948,429	5,755,333	5,702,60

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEMBER MONTHS less PROVIDER-TEXAS

BASIC SERVICE HMOs	MEMBER MONTHS less PROVIDER-TEXAS						
	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
AdvantageOptimum	1,298,693	1,432,082	1,504,521	1,482,350	1,380,52		
Aetna Better Health of Texas, Inc.	248,027	261,755	277,799	265,924	256,02		
Aetna Health Inc.	154,869	174,045	158,259	166,322	151,63		
Amerigroup Texas, Inc.	2,080,911	2,132,968	2,071,198	2,011,488	2,107,80		
Amerihealth Caritas Texas, Inc.	0	0	0	0			
Arcadian Health Plan, Inc.	0	0	0	0			
lumana Regional Health Plan, Inc.	0	0	0	0			
BCBSTX Government Programs HMO	0	0	0	0			
Cariten Health Plan Inc.	0	0	0	0			
CHA HMO, Inc.	0	0	0	0	371,74		
CHRISTUS Health Plan	24,098	31,339	99,883	65,210	60,54		
Cigna Healthcare of Texas, Inc.	35,830	42,193	30,465	26,070	22,38		
Clover HMO of New Jersey	0		0	20,070	9,26		
Community First Health Plans, Inc.	406,466	577,101	418,874	415,782	622,58		
Community Health Choice Texas, Inc.	400,400	0	1,727,412	838,820	818,57		
Community Health Choice, Inc.	ů	ů		335,724			
	899,361	1,097,583	413,051		243,71		
Cook Children's Health Plan	367,132	394,460	428,845	412,774	408,72		
Devoted Health Plan of Texas, Inc.	0	0	0	0	FOO 1		
Driscoll Children's Health Plan	439,715	493,848	521,706	529,706	530,11		
I Paso First Health Plans, Inc.	225,708	229,922	227,641	222,039	212,71		
Essence Healthcare, Inc.	0	0	0	0			
resenius Health Plans of Texas Inc.	0	0	79	152			
lealth Care Service Corp.	1,457,982	1,228,571	1,953,707	1,401,450	1,563,18		
ICSC Insurance Company	0	0	0	0	251,93		
lealthspring Life & Health Ins. Co., Inc.	480,865	477,074	423,724	447,140	465,41		
lumana Health Plan of Texas, Inc.	1,116,046	648,580	528,631	464,123	366,81		
lumana Health Plan, Inc.	0	313,522	297,502	307,282	6		
Juntos Health Plan Inc.	0	0	0	0			
S Plan Administrators, LLC	89,818	92,475	94,945	100,518	108,11		
KelseyCare Administrators, LLC	0	0	0	0			
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	29,25		
Memorial Hermann Health Plan, Inc.	10,683	32,769	58,773	41,995	10,51		
Aolina Healthcare of Texas, Inc.	254,202	562,370	921,875	941,433	756,97		
Autual of Omaha Medicare Advantage Co.	0	0	0	0	4		
New Era Quality Health, Inc. (Team Dental)	0	0	0	0			
Dscar Insurance Company	0	0	0	0	185,43		
Parkland Community Health Plan, Inc.	619,655	594,010	601,922	565,607	522,22		
Physicians Health Choice of Texas, LLC	82,984	95,370	203,089	230,292	271,51		
Scott & White Care Plans	02,304	0	0	0	(1,269,57		
Scott & White Health Plan	546,300	493,003	472,973	428,809	234,57		
Selectcare Health Plans, Inc.	11,123	8,745	6,996	5,904	6,6		
SelectCare of Texas, L.L.C.	188,636	197,322	202,279	194,498	193,80		
Sendero Health Plans, Inc.	57,986	94,236	165,500	75,869	32,7		
Seton Health Plan, Inc.	77,504	79,144	77,023	93,526	93,4		
SHA, L.L.C.	471,752	553,769	506,480	465,309	320,6		
Superior Healthplan Community Solutions, Inc.	0	0	1,067	3,664	6,2		
Superior Healthplan, Inc.	1,414,312	1,439,200	1,520,362	1,511,463	1,486,8		
Texas Health + Aetna Health Plan Inc.	0	0	0	7,165	9,8		
Texas Independence Health Plan, Inc.	0	0	0	0			
Texas Children's Health Plan, Inc.	1,188,168	1,281,771	1,405,380	1,319,214	1,277,9		
Today's Options of Texas, Inc.	0	0	1,028	0			
Prominence HealthFirst of Texas	1,466	13,634	20,697	4,259	3,5		
JNICARE Health Plans of Texas, Inc.	0	0	0	0			
JnitedHealthcare Benefits of Texas, Inc.	613,230	640,167	689,955	743,141	773,3		
Initedhealthcare Community Plan of Texas, LLC	729,034	760,372	802,636	811,368	827,3		
Jnitedhealthcare of Texas, Inc.	26,213	66,377	81,223	82,295	124,9		
JTMB Health Plans, Inc.	819	757	664	562	5		
Allegian Insurance Co.	47,264	44,367	0	0			
/ista Health Plan, Inc.	47,204	27	(17,882)	0			
	U	21	(17,002)	U			
Velicare of Texas, Inc.	141,598	145,756	154,264	148,909	129,1		