# TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2019 ANNUAL INFORMATION

## TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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Income Statement Data	2
Total Ending Enrollment	32
Cumulative Member Months	34
Medicare Ending Enrollment	36
Medicaid Ending Enrollment	38
Per Member Per Month (PMPM)	80

**DISCLAIMER:** The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1219A.xlsx HMO Fin. Statements Amounts may vary from those in statement. Co. may have, or be required to file an amendment.

#### HMO's Service Areas/Divisions

Ту	TDI#	NAIC#	GRP Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
	14114031	15143	AdvantageOptimum	5/3/2013	Consolidated													
	05791	95490	0001 Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							·1
	68775	95040	0304 Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin		El Paso		North Texas	San Antonio	Northeast Te						
28-	14769436	16451	0936 Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth			Northeast Tex								
28-	94502	95314	Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth		Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
-	95962	12151	Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo				Northeast Tex		Arizona		Maine	Missouri	New Hampsh	South Carolin	Virginia
	96137	12282	0119 Humana Regional Health Plan, Inc.		Consolidated	Texas		Oklahoma										
28-	14545693	15964	0917 BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	14766173	95754	Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	14749099	95158	0119 CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154	CHRISTUS Health Plan	11/10/2011	Corpus Christi*			-										
	94587	95383	0911 Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347	Clover HMO of New Jersey	4/25/2018	Consolidated													(
28-	94402	95248	Community First Health Plans, Inc.	10/6/1995	San Antonio*													[]
28-	14643170	16133	4892 Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892 Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822	Cook Children's Health Plan	2/25/1999	Dallas*													
28-	14825062	16487	4924 Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809	Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635	El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744 Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699	Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	14805054	16550	4946 Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917 Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	75425	78611	0917 HCSC Insurance Company	10/13/1972	Consolidated													I
28-	96158	12902	3477 Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										l l
28-	93827	95024	0119 Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	5				1
28-	14364674	95885	0119 Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945 K S Plan Administrators, LLC	12/29/2006	Consolidated													1
28-	14846357	16541	4945 KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14669417	14387	New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													l
28-	14475407	15777	4818 Oscar Insurance Company	7/1/2015	Consolidated													1
28-	14788436	16433	4808 Memorial Hermann Commercial Health Plan, Inc	9/28/2018	Consolidated	Houston												l
28-	14281855	15489	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													(
	95943	10757	1531 Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									1
	14731280	16260	Mutual of Omaha Medicare Advantage Co.		Consolidated													L
	94578	95414	Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													II
	95721	11494	Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi		Rio Grande									I
	14775536	16426	0600 Scott & White Care Plans		Consolidated	Austin	Central TX	Dallas, Ft Worth	El Paso	East Texas								]
	93742	95099	0600 Scott & White Health Plan		Central TX*													I
	96002	10768	0953 Selectcare Health Plans, Inc.		Consolidated	Texas	Indiana											<b>-</b>
	95546	10096	SelectCare of Texas, L.L.C.			Beaumont	Houston											<u> </u>
	96529	14151	Sendero Health Plans, Inc.		Austin*													<u> </u>
	94408	95240	Seton Health Plan, Inc.		Austin*	A la lla ca a	A	Lakka I	10/				ł			ļ	ļ	iI
	94393	95138	0422 SHA, L.L.C.			Abilene	Amarillo	Lubbock	Waco	West & Centra	1							<b> </b>
	14566687	15912	1295 Superior Healthplan Community Solutions, Inc.		Consolidated	Can Artas i		A	Luke - I		Deller	MDOAM				ļ		<u> </u> ]
	94703	95647	1295 Superior Healthplan, Inc.			San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACen	South IX				<b> </b>
	14634606	16132	0001 Texas Health + Aetna Health Plan Inc.		Consolidated													<u> </u>
	94570	95329	Texas Children's Health Plan, Inc.		Houston*	Llouata-	Degument											<u> </u> ]
	96528	15483	Today's Options of Texas, Inc.		Consolidated	Houston	Beaumont											<u> </u>
	14862611	16552	Texas Independence Health Plan, Inc.		Consolidated	Amorillo	South Tours											
28-	14311397	15452	Prominence HealthFirst of Texas			Amarillo	South Texas											<u> </u>
28-	94585	95420	UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*	Austin,San Antonio	Corpus Christ	Dallas Et Marth	Houston	Austin	San Antonio		<u> </u>					<u> </u>
	05871	95174	0466 UnitedHealthcare Benefits of Texas, Inc.			Austin,San Antonio Austin,San Antonio			Houston Dallas, Ft Wo				<u> </u>					<u> </u>
	95598 05925	11141 95765	Unitedhealthcare Community Plan of Texas, LLC			Austin,San Antonio Austin,San Antonio				Houston,Corpt								<u> </u>
	05925 94863	95765 95764	0707 Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc.		Consolidated Galveston*	Austin, Jan Antonio			10031011		۲ 							
	94863 96042	95764 12346	Allegian Insurance Co.		Harlingen*								l					
	96042 94390	95313	Vista Health Plan, Inc.	1/26/1996	Haningen*													
		12964				Dallas	Ft Worth	Houston	San Antonio	El Daco	Arizona	Lubbock	South TX					
20-	96174	12904	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas				LII 030	1120110	LUDDUCK	Journ					<u> </u>

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

			COMM	ERCIAL RISK PREM	NIUMS	
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Houston North Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	San Antonio	\$0	\$0	\$0 \$0	\$0	\$
	Northeast Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Aetna Health Inc.	Consolidated	\$189,809,998	\$164,716,813	\$112,266,349	\$97,153,801	\$63,870,07
	Austin	\$25,800,318	\$28,146,366	\$21,341,991	\$16,769,220	\$11,094,59
	Corpus Christi	\$306,873	\$270,194	\$171,900	\$234,716	\$433,35
	Dallas	\$49,723,699	\$42,156,847	\$18,005,715	\$15,053,846	\$10,019,92
	El Paso	\$3,441,724	\$2,453,049	\$2,411,937	\$1,712,665	\$255,91
	Houston	\$99,562,582	\$79,609,744	\$61,381,743	\$55,524,603	\$37,077,25
Americanous Toyoo Inc	San Antonio Consolidated	\$10,974,804 \$0	\$12,080,613 \$0	\$8,953,063 \$0	\$7,858,751 \$0	\$4,989,03 \$
Amerigroup Texas, Inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	<del>م</del> \$
	Beaumont	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0 \$0	\$0	\$0	\$
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Lubbock	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$
······································	Dallas	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$
	Ft Worth	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	9
	San Antonio	\$0	\$0	\$0	\$0	S
	Northeast Texas	\$0	\$0	\$0	\$0	9
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Amarillo	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	9
	Beaumont	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	9
Jumana Regional Health Blan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
Iumana Regional Health Plan, Inc.	Texas	\$0	\$0	\$0 \$0	\$0	4
3CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0 \$0	\$0	9
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	9
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	9
	Corpus Christi	\$0	\$0	\$0	\$0	9
	El Paso	\$0	\$0	\$0	\$0	9
CHRISTUS Health Plan	Corpus Christi*	\$1,038,546	\$44,550,751	\$119,642,890	\$154,462,009	\$128,289,94
Cigna Healthcare of Texas, Inc.	Consolidated	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,27
	Dallas	\$2,491,719	\$332,296	\$222,937	\$160,360	9
Clover HMO of New Jersey	Houston Consolidated	\$80,565,597 \$0	\$110,679,611 \$0	\$79,397,549 \$0	\$76,201,702 \$0	9
Community First Health Plans, Inc.	San Antonio*	\$28,017,131	\$41,059,457	\$26,151,854	\$21,488,293	\$21,146,91
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$
Community Health Choice, Inc.	Houston*	\$75,176,680	\$243,130,611	\$594,244,235	\$706,163,415	\$742,260,79
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	9
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
Priscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	Ś
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	S
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$2.004.004.FC
lealth Care Service Corp.	Consolidated	\$3,538,925,181	\$4,409,802,030	\$5,422,665,632	\$6,640,442,541	\$8,094,021,53
	Abilene Amarillo Lubbock	\$9,310,680 \$22,522,024	\$24,052,375 \$55,510,945	\$42,356,473 \$87,663,143	\$58,265,311 \$124,071,484	\$56,281,44 \$118,531,90
	Amarillo,Lubbock Austin	\$22,522,024 \$61,010,347	\$55,510,945 \$133,815,265	\$87,663,143 \$292,687,123	\$124,071,484 \$340,641,464	\$118,531,90 \$377,256,3 <sup>7</sup>
	Austin Beaumont,Lufkin	\$9,377,662	\$133,815,265 \$16,499,085	\$292,687,123	\$340,641,464 \$28,481,826	\$377,256,3
	Corpus Christi	\$9,377,002	\$10,499,085	\$54,352,732	\$28,481,828	\$29,877,5
	Dallas,Ft Worth	\$326,718,076	\$503,887,736	\$796,686,081	\$1,208,896,822	\$1,085,591,80
	East Texas, Tyler	\$45,839,996	\$112,826,518	\$194,653,389	\$316,150,152	\$284,785,40
		· · · · ·				\$59,297,8
	El Paso	\$73,717,330	\$98,385,388	\$50,025,824	\$67,201,358	φ00,207,00
	El Paso Houston	\$73,717,330 \$311,217,861	\$98,385,388 \$465,715,790	\$50,025,824 \$463,380,787	\$67,201,358 \$606,874,380	
	Houston Midland					\$609,385,1 \$77,562,4
	Houston Midland Rio Grande Valley	\$311,217,861 \$12,739,221 \$46,759,751	\$465,715,790 \$37,233,210 \$68,815,835	\$463,380,787 \$65,019,645 \$50,565,048	\$606,874,380 \$85,738,944 \$90,823,513	\$609,385,10 \$77,562,4 \$92,744,9
	Houston Midland Rio Grande Valley San Angelo	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078	\$609,385,10 \$77,562,4 \$92,744,9 \$71,517,2
1000 Income	Houston Midland Rio Grande Valley San Angelo San Antonio	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443	\$609,385,10 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,19
• •	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0	\$609,385,10 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,19
• •	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0	\$609,385,10 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,19
ealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1
ealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$0 \$769,627,413	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9
ealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$951,372,748 \$334,732,008	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3
ealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$0 \$769,627,413	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7
ealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7
ealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$334,732,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$0 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7 \$160,671,6
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$0 \$0 \$2222,348,967	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$209,205,525 \$51,694,684 \$0 \$0 \$0 \$0 \$0 \$0 \$235,241,097	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7 \$160,671,6 \$3,262,4
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$334,732,748 \$334,732,008 \$53,756,001 \$0 \$53,756,001 \$0 \$53,756,001 \$0 \$53,756,001	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$20 \$0 \$222,348,967 \$7,639,697	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7 \$160,671,6 \$3,262,4
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$334,732,748 \$334,732,008 \$53,756,001 \$0 \$246,752,985 \$5,712,629 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$2222,348,967 \$7,639,697 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7 \$160,671,6 \$3,262,4 \$220,244,7
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3334,732,748 \$334,732,008 \$53,756,001 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7 \$160,671,6 \$3,262,4 \$220,244,7
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$334,732,748 \$334,732,008 \$53,756,001 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$2222,348,967 \$7,639,697 \$7,639,697 \$0 \$290,562,362 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$209,205,525 \$51,694,684 \$0 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0	\$609,385,1 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,1 \$625,634,9 \$191,143,3 \$50,312,7 \$160,671,6 \$3,262,4 \$220,244,7
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$246,752,985 \$5,712,629 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$310,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$222,348,967 \$0 \$222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$290,562,362 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$209,205,525 \$51,694,684 \$0 \$20 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$609,385,10 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,19 \$625,634,93 \$191,143,39 \$50,312,73 \$50,312,73 \$50,312,73 \$50,312,73 \$220,244,74 \$220,244,74
ICSC Insurance Company Iealthspring Life & Health Ins. Co., Inc. Iumana Health Plan of Texas, Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$0 \$0 \$951,372,748 \$334,732,008 \$334,732,008 \$53,756,001 \$0 \$246,752,985 \$5,712,629 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$310,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$222,348,967 \$0 \$222,348,967 \$7,639,697 \$0 \$2290,562,362 \$0 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0 \$252,034,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$609,385,10 \$77,562,4 \$92,744,97 \$71,517,27 \$287,593,19 \$287,593,19 \$625,634,93 \$191,143,39 \$50,312,73 \$50,312,73 \$50,312,73 \$220,244,74 \$220,244,74
lealthspring Life & Health Ins. Co., Inc.	Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$311,217,861 \$12,739,221 \$46,759,751 \$6,379,447 \$59,631,139 \$0 \$0 \$0 \$0 \$951,372,748 \$334,732,008 \$53,756,001 \$0 \$246,752,985 \$5,712,629 \$0 \$246,752,985 \$5,712,629 \$0 \$310,419,125 \$0 \$0 \$310,419,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$465,715,790 \$37,233,210 \$68,815,835 \$20,892,456 \$130,755,185 \$0 \$0 \$0 \$0 \$912,392,887 \$316,549,475 \$56,536,275 \$0 \$0 \$230,243,245 \$7,442,592 \$0 \$301,621,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,380,787 \$65,019,645 \$50,565,048 \$47,720,638 \$203,553,086 \$0 \$0 \$0 \$0 \$769,627,413 \$198,719,378 \$50,357,009 \$0 \$2222,348,967 \$0 \$2222,348,967 \$7,639,697 \$0 \$290,562,362 \$0 \$0 \$0 \$290,562,362 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$606,874,380 \$85,738,944 \$90,823,513 \$77,946,078 \$305,642,443 \$0 \$0 \$0 \$0 \$0 \$754,961,753 \$209,205,525 \$51,694,684 \$0 \$235,241,097 \$6,785,960 \$0 \$235,241,097 \$6,785,960 \$0 \$252,034,487 \$0 \$0 \$0 \$252,034,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$609,385,10 \$77,562,4 \$92,744,9 \$71,517,2 \$287,593,19 \$287,593,19 \$625,634,9 \$191,143,39 \$50,312,7; \$ \$160,671,60 \$3,262,40 \$ \$220,244,74 \$ \$ \$220,244,74 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

COMMERCIAL RISK PREMIUMS

			COIVIIV	IERCIAL RISK PREM		
BASIC SERVICE HMO's	DIVISION	12/15 Xaar	12/16 Xaar	12/17 Xaar	12/18	12/19
	<b>0</b>	Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$31,397,52
	Houston	\$0	\$0	\$0	\$0	\$31,397,525
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$(
Molina Healthcare of Texas, Inc.	Consolidated	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,78
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$55,771,188	\$276,327,781	\$678,121,464	\$969,134,108	\$605,933,78
Mutual of Omaha Medicare Advantage (		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$(
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	\$(
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$(
	Austin	\$0	\$0	\$0	\$0	\$(
	Central TX	\$0	\$0	\$0	\$0	\$(
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$338,322,847	\$279,015,903	\$301,597,059	\$323,083,314	\$31,424,199
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$(
Sendero Health Plans, Inc.	Austin*	\$18,771,278	\$44,517,572	\$106,474,092	\$106,001,596	\$83,646,080
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$195,847,918	\$247,878,321	\$288,393,266	\$297,911,221	\$279,479,14
	Abilene	\$40,079,432	\$45,113,303	\$48,269,184	\$44,860,446	\$40,566,180
	Amarillo	\$45,359,677	\$66,933,609	\$80,755,802	\$96,441,146	\$94,516,70
	Lubbock	\$85,617,615	\$102,141,160	\$125,217,380	\$121,510,182	\$117,738,570
	Waco	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,69
	West & Central TX	\$0	\$0	\$0	\$0	\$20,007,00
Superior Healthplan Community Solutio		\$0	\$0	\$0	\$0	\$(
Superior Healthplan, Inc.	Consolidated	\$21,453,842	\$812,671	\$17,944	\$0 \$0	\$(
Superior nearripian, inc.	Austin	\$21,453,842	\$812,671	\$17,944	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	\$(
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,420
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$12,303,140	\$26,566,296	\$288,446	\$82,428
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$12,395,210	\$10,035,767	\$8,922,844	\$112,982	\$35,52
	Austin	\$0	\$0	\$0	\$0	\$(
	Austin,San Antonio	\$11,537,884	\$9,977,158	\$8,895,644	\$97,446	\$35,230
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$30,889	\$0	\$0	\$0	\$0
	Houston	\$826,437	\$58,609	\$27,200	\$15,536	\$29
	San Antonio	\$0	\$0	\$0	\$0	\$
Unitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	\$
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Dallas, Ft Worth	\$0	\$0	\$0	\$0 \$0	\$(
	Houston	\$0	\$0	\$0	\$0 \$0	\$(
Unitedhealthcare of Texas, Inc.	Consolidated	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,89
	Austin,San Antonio	\$8,601,732	\$35,816,332	\$44,590,801	\$47,775,547	\$50,521,44
	Corpus Christi	\$1,078,971	\$3,762,883	\$4,191,833	\$3,718,421	\$3,238,560
	Dallas,Ft Worth	\$5,518,798	\$15,067,500	\$25,623,050	\$36,880,863	\$60,490,340
	Houston	\$12,706,824	\$15,067,500	\$41,497,764	\$39,776,620	\$44,551,55
	Houston,Corpus Chr	\$12,706,824	\$26,299,577	\$41,497,764	\$39,776,620	
ITMP Hooth Plans Inc	Houston,Corpus Chr Galveston*					\$
UTMB Health Plans, Inc.		\$731,461 \$20,414,028	\$683,412	\$631,439 \$16,109,528	\$558,618	\$490,03
Allegian Insurance Co.	Harlingen*	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$8,452	\$0	\$0 \$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TATLI FAR EN INSTAT			<b>M A A A A A A A A A A</b>			
TOTAL FOR TX INDUS TOTAL FOR U.S. INDUS		\$3,047,308,246 \$5,582,743,672	\$4,263,157,940 \$6,965,483,867	\$5,683,218,793 \$8,735,403,870	\$7,106,571,710 \$10,334,575,217	\$6,114,485,91 \$10,954,609,49

				ARE (BASIC) PREM		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$309,
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0	\$0	\$0	¢200
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$309,
	Northeast Texas	\$0	\$0	\$0 \$0	\$0	
etna Health Inc.	Consolidated	\$169,986,094	\$265,365,367	\$295,628,756	\$375,113,686	\$431,406,
	Austin	\$478,902	\$8,326,382	\$16,351,464	\$24,120,142	\$27,436,
	Corpus Christi	\$1,045,255	\$22,519	\$16,270	\$6,784	\$10,
	Dallas	\$50,918,482	\$73,938,910	\$73,676,184	\$101,506,804	\$127,344,
	El Paso	\$614,777	\$87,003	\$161,608	\$137,889	\$164,
	Houston	\$80,253,582	\$128,796,552	\$152,044,543	\$195,129,501	\$223,027,
	San Antonio	\$36,675,096	\$54,194,001	\$53,378,687	\$54,212,566	\$53,423,
merigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0 \$0	\$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
rcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
a vavian nealth rian, mu.	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amaniio Austin	\$0	\$0	\$0 \$0	\$0	
	Beaumont	\$0 \$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
HRISTUS Health Plan	Corpus Christi* Consolidated	\$0	\$0	\$0 ©	\$0	
Cigna Healthcare of Texas, Inc.	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
l Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin Recument Lufkin	\$0 \$0	\$0	\$0 \$0	\$0	
	Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas, Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	El Paso	\$0	\$0	\$0 \$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc.		\$1,381,577,147	\$1,500,214,084	\$1,213,376,841	\$3,199,284,961	
	TX HMO	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485	\$1,324,594,107	
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0 \$0	\$0	\$0 \$0	\$0	
	El Paso	\$0 \$0	\$0	\$0 \$0	\$0	
	Houston	\$0 \$0	\$0	\$0 \$0	\$0	
	Rio Grande	\$0 \$0	\$0	\$0 \$0	\$0	
	East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
umana Uaalth Dian Jua	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Antonio Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	South Texas	\$0 \$0	\$0	\$0 \$0	\$0	
	20000 14436			φυ	φυ	
				02	<u>\$0</u>	
	West Texas Houston	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

## INCOME STATEMENT DATA

2019 ANNUAL INFORMATION

				ARE (BASIC) PREM		
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
Iemorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
lemorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Iolina Healthcare of Texas, Inc.	Consolidated	\$204,739,247	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,
	Dallas	\$0	\$0	\$0	\$0	φ200,001,
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$204,739,247	\$245,738,261	\$215,620,797	\$220,379,309	\$239,991,
/utual of Omaha Medicare Advantage (	Consolidated	\$0	\$0	\$0	\$0	
lew Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	
Scar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
• •	Northeast TX*	\$0	\$0 \$0	\$0 \$0		
Parkland Community Health Plan, Inc.					\$0	
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	
cott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	-					
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
cott & White Health Plan	Central TX*	\$124,785,371	\$147,037,092	\$156,618,203	\$158,660,185	\$347,046
electcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
endero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$0	\$0 \$0	\$0	\$0	
•						<b>^-</b>
HA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$51
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$51
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solution		\$0	\$0 \$0	\$0 \$0	\$0	
						<b></b>
uperior Healthplan, Inc.	Consolidated	\$110,529,382	\$150,967,953	\$150,001,651	\$148,265,560	\$164,287
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$31,202,785	\$36,025,834	\$34,969,663	\$34,521,144	\$38,519
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$42,978,274	\$55,458,184	\$60,680,262	\$60,684,230	\$68,278
	San Antonio	\$36,348,323	\$59,483,935	\$54,351,726	\$53,060,187	\$57,488
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
INICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0 \$0	\$0	\$0	
InitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Initedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Initedhealthcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Houston,Corpus Chr		\$0 \$0	\$0 \$0	\$0	
	Galveston*	\$0	\$0	\$0	\$0	
		¢0.	\$0	\$0	\$0	
	Harlingen*	\$0	+-			
Illegian Insurance Co.	Harlingen* Austin*	\$0 \$0	\$0	\$0	\$0	
Allegian Insurance Co. /ista Health Plan, Inc.	-			\$0 \$0	\$0 \$0	
JTMB Health Plans, Inc. Allegian Insurance Co. /ista Health Plan, Inc. Vellcare of Texas, Inc. TOTAL FOR TX INDUS	Austin* Consolidated	\$0	\$0			\$1,183,091,

Aetna Better Health of Texas, Inc.       I         Aetna Health Inc.       I         Amerigroup Texas, Inc.       I         Amerihealth Caritas Texas, Inc.       I         Amerihealth Caritas Texas, Inc.       I         Amerihealth Plan, Inc.       I         Arcadian Health Plan, Inc.       I         Humana Regional Health Plan, Inc.       I         BCBSTX Government Programs HMO       I         Cariten Health Plan Inc.       I         CHA HMO, Inc.       I         CHRISTUS Health Plan       I         Cigna Healthcare of Texas, Inc.       I	DIVISIONConsolidatedConsolidatedAustinCorpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonSan AntonioConsolidatedAustinBeaumontConsolidatedPallasEl PasoFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl Pas	12/15Year\$571,056,189\$0 <tr< th=""><th>12/16Year\$798,165,883\$0<tr< th=""><th>12/17Year\$760,612,003\$0\$00\$</th><th>12/18         Year         \$893,711,071         \$0</th><th>12/19 Year \$805,133, \$1,704,251, \$1,704,251,</th></tr<></th></tr<>	12/16Year\$798,165,883\$0 <tr< th=""><th>12/17Year\$760,612,003\$0\$00\$</th><th>12/18         Year         \$893,711,071         \$0</th><th>12/19 Year \$805,133, \$1,704,251, \$1,704,251,</th></tr<>	12/17Year\$760,612,003\$0\$00\$	12/18         Year         \$893,711,071         \$0	12/19 Year \$805,133, \$1,704,251, \$1,704,251,
Aetna Better Health of Texas, Inc.       I         Aetna Health Inc.       I         Amerigroup Texas, Inc.       I         Amerihealth Caritas Texas, Inc.       I         Amerihealth Caritas Texas, Inc.       I         Amerihealth Plan, Inc.       I         Arcadian Health Plan, Inc.       I         Humana Regional Health Plan, Inc.       I         BCBSTX Government Programs HMO       I         Cariten Health Plan Inc.       I         CHA HMO, Inc.       I         I       I         CHRISTUS Health Plan       I         Cigna Healthcare of Texas, Inc.       I	ConsolidatedAustinCorpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$571,056,189           \$0 <t< th=""><th>\$798,165,883         \$0</th><th>\$760,612,003         \$0</th><th>\$893,711,071           \$0      <t< th=""><th>\$805,133,</th></t<></th></t<>	\$798,165,883         \$0	\$760,612,003         \$0	\$893,711,071           \$0 <t< th=""><th>\$805,133,</th></t<>	\$805,133,
Aetna Better Health of Texas, Inc.   Aetna Health Inc.   Amerigroup Texas, Inc.   Amerihealth Caritas Texas, Inc.   Amerihealth Caritas Texas, Inc.   Amerihealth Plan, Inc.   Arcadian Health Plan, Inc.   BCBSTX Government Programs HMO   Cariten Health Plan Inc.   BCBSTX Government Programs HMO   Cariten Health Plan Inc.   CHRISTUS Health Plan   CHRISTUS Health Plan   CHRISTUS Health Plan   Cigna Healthcare of Texas, Inc.	ConsolidatedAustinCorpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0 <th>\$0           \$0</th> <th>\$0           \$0</th> <th>\$0         \$0</th> <th></th>	\$0           \$0	\$0           \$0	\$0         \$0	
Aetna Health Inc. Amerigroup Texas, Inc. Amerihealth Caritas Texas, Inc. Amerihealth Caritas Texas, Inc. Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. BCBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc.	AustinCorpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustinSolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolida	\$0 <td>\$0         \$0</td> <td>\$0<td>\$0<td>\$1,704,251,</td></td></td>	\$0         \$0	\$0 <td>\$0<td>\$1,704,251,</td></td>	\$0 <td>\$1,704,251,</td>	\$1,704,251,
Aetna Health Inc.	Corpus ChristiEl PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioSan AntonioConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidated	\$0 <td>\$0         \$0</td> <td>\$0<td>\$0         \$0</td><td>\$1,704,251</td></td>	\$0         \$0	\$0 <td>\$0         \$0</td> <td>\$1,704,251</td>	\$0         \$0	\$1,704,251
Amerigroup Texas, Inc.	El PasoHoustonNorth TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedConsoli	\$0 <td>\$0         \$0</td> <td>\$0<td>\$0         \$0</td><td>\$1,704,251</td></td>	\$0         \$0	\$0 <td>\$0         \$0</td> <td>\$1,704,251</td>	\$0         \$0	\$1,704,251
etna Health Inc.	North TexasSan AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedC	\$0 <td>\$0         \$0</td> <td>\$0         \$0</td> <td>\$0         \$0</td> <td>\$1,704,251</td>	\$0         \$0	\$0         \$0	\$0         \$0	\$1,704,251
etna Health Inc.       Image: Comparison of the system of th	San AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedCo	\$0 <td>\$0         \$0</td> <td>\$0         \$0</td> <td>\$0         \$0</td> <td>\$1,704,251</td>	\$0         \$0	\$0         \$0	\$0         \$0	\$1,704,251
etna Health Inc.       Image: Comparison of the system of th	San AntonioNortheast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedCo	\$0 <td>\$0         \$0</td> <td>\$0         \$0</td> <td>\$0         \$0</td> <td>\$1,704,251</td>	\$0         \$0	\$0         \$0	\$0         \$0	\$1,704,251
etna Health Inc.       Image: Comparison of the system of th	Northeast TexasConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoKustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0         \$0	\$0         \$0	\$0         \$0	\$0         \$0	\$1,704,251
etna Health Inc.	ConsolidatedAustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedAustinConsolidated </td <td>\$0           \$0</td> <td>\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$719,541,483         \$0      \$0</td> <td>\$0         \$0</td> <td>\$0         \$0</td> <td>\$1,704,251</td>	\$0           \$0	\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$719,541,483         \$0      \$0	\$0         \$0	\$0         \$0	\$1,704,251
merigroup Texas, Inc.	AustinCorpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidated <td< td=""><td>\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$653,785,736         \$0</td><td>\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$719,541,483         \$0</td><td>\$0         \$0</td><td>\$0         \$0</td><td>\$1,704,251</td></td<>	\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$653,785,736         \$0	\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$719,541,483         \$0	\$0         \$0	\$0         \$0	\$1,704,251
merigroup Texas, Inc.	Corpus ChristiDallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidated<	\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$653,785,736         \$0	\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$719,541,483         \$0	\$0         \$0	\$0         \$0	\$1,704,251
merigroup Texas, Inc.	DallasEl PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0         \$0         \$0         \$0         \$0         \$0         \$653,785,736         \$0	\$0         \$0         \$0         \$0         \$0         \$0         \$719,541,483         \$0	\$0         \$0         \$0         \$0         \$0         \$0         \$830,710,382         \$0	\$0         \$0         \$0         \$0         \$0         \$0         \$0         \$946,860,603         \$0	\$1,704,251
merigroup Texas, Inc.	El PasoHoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0         \$0         \$0         \$0         \$653,785,736         \$0	\$0 \$0 \$0 \$719,541,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$0         \$0         \$0         \$0         \$830,710,382         \$0	\$0         \$0         \$0         \$0         \$0         \$946,860,603         \$0	\$1,704,251
merigroup Texas, Inc.	HoustonSan AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0         \$0         \$653,785,736         \$0	\$0         \$0         \$719,541,483         \$0	\$0         \$0         \$830,710,382         \$0	\$0         \$0         \$946,860,603         \$0	\$1,704,251
merigroup Texas, Inc.	San AntonioConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustinSan Antonio	\$0         \$653,785,736         \$0	\$0 \$719,541,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$830,710,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$946,860,603 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,704,251
merigroup Texas, Inc.	ConsolidatedAustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustinSan AntonioSan AntonioAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedAustin	\$653,785,736 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$719,541,483 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$830,710,382         \$0	\$946,860,603         \$0	\$1,704,251
merihealth Caritas Texas, Inc.	AustinBeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0          \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,704,251
merihealth Caritas Texas, Inc.	BeaumontCorpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	Corpus ChristiDallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioSan AntonioSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustinSan AntonioAustinAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedAustinAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	DallasEl PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioSan AntonioSan AntonioNortheast TexasConsolidatedAwarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	El PasoFt WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustinBautinBaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedAustinAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	Ft WorthHoustonLubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedAustinConsolidatedConsolidatedAustinSublicatedConsolidatedAustinAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	LubbockSan AntonioConsolidatedDallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	San Antonio Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
merihealth Caritas Texas, Inc.	Consolidated Dallas Ft Worth Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
umana Regional Health Plan, Inc.	DallasFt WorthHoustonSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
rcadian Health Plan, Inc.	Ft WorthHoustonSan AntonioNortheast TexasConsolidatedAmarilloAustinBeaumontEl PasoNortheast TexasConsolidatedTexasConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedAustin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rcadian Health Plan, Inc.	Houston San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rcadian Health Plan, Inc.	San Antonio Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rcadian Health Plan, Inc.	Northeast Texas Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
rcadian Health Plan, Inc.	Consolidated Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
umana Regional Health Plan, Inc. CBSTX Government Programs HMO ariten Health Plan Inc. HA HMO, Inc. HRISTUS Health Plan igna Healthcare of Texas, Inc.	Amarillo Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
umana Regional Health Plan, Inc. CBSTX Government Programs HMO ariten Health Plan Inc. HA HMO, Inc. HA HMO, Inc.	Austin Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
umana Regional Health Plan, Inc. CBSTX Government Programs HMO ariten Health Plan Inc. HA HMO, Inc. HRISTUS Health Plan igna Healthcare of Texas, Inc.	Beaumont El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Uumana Regional Health Plan, Inc. CBSTX Government Programs HMO Gariten Health Plan Inc. CHA HMO, Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	El Paso Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	
CUMANA Regional Health Plan, Inc.	Northeast Texas Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0	
Iumana Regional Health Plan, Inc. CBSTX Government Programs HMO Fariten Health Plan Inc. CHA HMO, Inc. CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Consolidated Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0 \$0	\$0			
CBSTX Government Programs HMO Cariten Health Plan Inc. CHA HMO, Inc.	Texas Consolidated Consolidated Consolidated Austin	\$0 \$0 \$0		\$0	¢0	
CBSTX Government Programs HMO cariten Health Plan Inc. HA HMO, Inc. HRISTUS Health Plan Signa Healthcare of Texas, Inc.	Consolidated Consolidated Consolidated Austin	\$0 \$0	\$0		\$0	
Cariten Health Plan Inc.	Consolidated Consolidated Austin	\$0		\$0	\$0	
HA HMO, Inc. HRISTUS Health Plan	Consolidated Austin		\$0	\$0	\$0	
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Austin	. 1	\$0	\$0	\$0	
HRISTUS Health Plan		\$0	\$0	\$0	\$0	\$1,556,393
HRISTUS Health Plan		\$0	\$0	\$0	\$0	\$140,741
HRISTUS Health Plan		\$0	\$0	\$0	\$0	\$523,217
HRISTUS Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$138,435
HRISTUS Health Plan	El Paso	\$0	\$0	\$0	\$0	\$209,457
Gigna Healthcare of Texas, Inc.	Corpus Christi*	\$523,526	\$2,027,760	\$2,760,180	\$13,791,763	\$24,901
	Consolidated	\$0	\$0	\$0	\$0	φ24,001
ł	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$24,352
ŕ	San Antonio*	\$0	\$0 \$0	\$0	\$0	φ24,332
,	Houston*	\$0	\$0	\$0	\$0	
	Houston*	\$0	\$0	\$0	\$0	
	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$1,202,708	\$3,434,605	
	Consolidated	\$363,816,052	\$423,797,562	\$781,933,258	\$876,889,480	\$920,232
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0 \$0	\$0	\$0	
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	
			\$0 \$0			
	Dallas,Ft Worth	\$0		\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
Ś	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,514,433
	TX HMO	\$0	\$0	\$0	\$0	\$1,570,914
umana Health Plan of Texas, Inc.	Consolidated	\$987,608,626	(\$643,137)	\$5,778,591	(\$5,081,865)	\$184
	Austin	\$53,335,921	(\$58,786)	\$433,260	(\$1,454,768)	(\$176
	Corpus Christi	\$180,698,992	\$117,006	\$797,638	(\$189,943)	(\$259
	Dallas	\$217,320,515	(\$338,691)	\$1,083,321	(\$1,832,707)	\$570
	El Paso	\$93,348,367	\$37	\$580,334	(\$565,402)	(\$20
	Houston	\$54,519,984	\$16,889	\$222,845	\$135,288	\$188
	Rio Grande	\$0	\$0	\$0	\$0	
F		\$103,419,063	\$156,799	\$818,032	(\$1,505,393)	\$99
Ś	East Texas	\$284,965,784	(\$536,391)	\$1,843,161	\$331,060	(\$217
L	East Texas San Antonio				\$1,196,719,390	(\$3,222
umana Health Plan, Inc.		\$0	\$1,113,032,802	\$1,062,474,604	\$405,600,776	(\$1,335
	San Antonio	\$0	\$1,113,032,802 \$362,974,638	\$1,062,474,604 \$364,154,330		(\$557
4	San Antonio Consolidated Austin,San Antonio	\$0 \$0	\$362,974,638	\$364,154,330	\$343,058,312	1.1.1.1.1
/ [	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0	\$362,974,638 \$267,281,795	\$364,154,330 \$289,479,742	\$343,058,312 \$31,519,429	
/ E	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0	\$362,974,638 \$267,281,795 \$111,768,872	\$364,154,330 \$289,479,742 \$41,870,535	\$31,519,429	(\$152
L E S	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0 \$0 \$0 \$0	\$362,974,638 \$267,281,795 \$111,768,872 \$183,357,098	\$364,154,330 \$289,479,742 \$41,870,535 \$170,674,357	\$31,519,429 \$170,832,447	(\$152 (\$396
	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0	\$362,974,638 \$267,281,795 \$111,768,872	\$364,154,330 \$289,479,742 \$41,870,535	\$31,519,429	(\$152

## **INCOME STATEMENT DATA**

2019 ANNUAL INFORMATION

				E (ADVANTAGE) P	REMIUMS	
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$320,216,221	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,00
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	5
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	:
	Houston	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$13,253,401	\$39,381,237	\$43,962,245	\$41,540,942	\$45,693,4
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
,	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0	\$0 \$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage (		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,244,4
-						φ1,244,4
New Era Quality Health, Inc. (Team Den		\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC		\$377,061,729	\$414,802,793	\$764,035,437	\$979,410,788	\$1,251,275,3
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	
Selectcare Health Plans, Inc.	Consolidated	\$42,665,870	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,8
SelectCare of Texas, L.L.C.	Consolidated	\$799,042,281	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,6
,	Austin*		\$833,763,067	\$842,057,238	\$870,907,606	
Sendero Health Plans, Inc.		\$0				
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
SHA, L.L.C.	Consolidated	\$38,263,469	\$36,415,597	(\$20,730)	\$0	
	Abilene	\$2,149,753	\$2,228,028	\$0	\$0	
	Amarillo	\$346,422	\$741,629	\$0	\$0	
	Lubbock	\$35,496,071	\$33,000,780	(\$20,730)	\$0	
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$271,223	\$445,159	\$0	\$0	
Superior Healthplan Community Solution		\$0	\$0	\$2,827,814	\$10,336,977	\$18,541,5
Superior Healthplan, Inc.	Consolidated	\$22,499,518	\$13,590,270	\$15,761,420	\$29,633,731	\$54,080,9
	Austin	\$0	\$0	\$0	\$0	φ04,000,0
					-	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0	\$0	\$0	
	San Antonio	\$22,499,518	\$13,590,270	\$15,761,420	\$29,633,731	\$54,080,9
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	
Today's Options of Texas, Inc.	Consolidated	\$0 \$0	\$3,524,071	\$0 \$0	\$0	
roday's options of rexas, inc.					-	
	Houston	\$0	\$2,758,436	\$0	\$0	
	Beaumont	\$0	\$765,636	<b>#</b> 0	<b>\$</b> 0	
Prominence HealthFirst of Texas	Consolidated	÷ •	A	\$0	\$0	
		\$3,648,550	\$10,893,787	\$12,541,344	\$12,364,147	
	Amarillo	\$3,648,550 \$736,656	\$10,893,787 \$3,550,203			
	Amarillo South Texas			\$12,541,344	\$12,364,147	\$7,333,4
		\$736,656	\$3,550,203	\$12,541,344 \$6,073,722	\$12,364,147 \$6,844,090	\$7,333,4
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston*	\$736,656 \$0	\$3,550,203 \$7,343,584	\$12,541,344 \$6,073,722 \$6,467,622	\$12,364,147 \$6,844,090 \$5,520,057	\$7,333,4 \$5,137,5
UNICARE Health Plans of Texas, Inc.	South Texas Houston*	\$736,656 \$0 \$0	\$3,550,203 \$7,343,584 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0	\$7,333,4 \$5,137,8
UNICARE Health Plans of Texas, Inc.	South Texas Houston* Consolidated	\$736,656 \$0 \$0 \$2,620,828,546	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940	\$7,333,4 \$5,137,5 \$4,103,347,8
UNICARE Health Plans of Texas, Inc.	South Texas Houston* Consolidated Austin	\$736,656 \$0 \$0 \$2,620,828,546 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2
UNICARE Health Plans of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2
UNICARE Health Plans of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2
UNICARE Health Plans of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,5
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$0 \$570,882,688	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0 \$562,541,331	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$0 \$628,775,218	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0 \$562,541,331 \$50,684,328	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451	\$7,333,4 \$5,137,5 \$4,103,347,6 \$1,268,630,2 \$203,380,2 \$2,631,337,5 \$764,631,5
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$0 \$513,524,295 \$36,073,215 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$0 \$526,236,547	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$50,684,328	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$0 \$0 \$56,148,451	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$0 \$526,236,547 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$50 \$511,857,003 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$56,148,451 \$0 \$0 \$572,626,767 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$0 \$526,236,547	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$50,684,328	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$0 \$0 \$0 \$56,148,451	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,5 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$50 \$511,857,003 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$56,148,451 \$0 \$0 \$572,626,767 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,5 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$0 \$526,236,547	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$511,857,003 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$0 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$50 \$511,857,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$572,626,767	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,5 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$0 \$0 \$526,236,547	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$562,541,331 \$50,684,328 \$0 \$511,857,003 \$0 \$0 \$511,857,003	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$56,148,451 \$0 \$572,626,767 \$0 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chr	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$477,451,080 \$0 \$477,451,080 \$0 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$526,236,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$511,857,003 \$0 \$0 \$511,857,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$0 \$56,148,451 \$0 \$572,626,767 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Corpus Christi	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$0 \$36,073,215 \$0 \$0 \$0 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$0 \$526,236,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$511,857,003 \$0 \$511,857,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chr Galveston* Harlingen*	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$36,073,215 \$0 \$0 \$0 \$477,451,080 \$0 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$0 \$526,236,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$511,857,003 \$0 \$511,857,003 \$0 \$0 \$0 \$511,857,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$56,148,451 \$0 \$572,626,767 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,470,9 \$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8 \$687,088,7 \$687,088,7
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chr Galveston* Harlingen* Austin*	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$36,073,215 \$0 \$0 \$0 \$13,524,295 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$0 \$526,236,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$511,857,003 \$0 \$511,857,003 \$0 \$0 \$511,857,003 \$0 \$0 \$0 \$511,857,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$0 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$0 \$628,775,218 \$56,148,451 \$0 \$56,148,451 \$0 \$0 \$572,626,767 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8 \$687,088,7
UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc.	South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Chr Galveston* Harlingen* Austin* Consolidated	\$736,656 \$0 \$0 \$2,620,828,546 \$0 \$872,848,521 \$97,860,883 \$1,650,119,142 \$0 \$0 \$513,524,295 \$36,073,215 \$36,073,215 \$36,073,215 \$0 \$0 \$0 \$477,451,080 \$0 \$0 \$477,451,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,550,203 \$7,343,584 \$0 \$2,706,786,828 \$0 \$844,428,284 \$116,186,058 \$1,746,172,486 \$0 \$0 \$570,882,688 \$44,646,141 \$0 \$570,882,688 \$44,646,141 \$0 \$526,236,547 \$0 \$0 \$526,236,547 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,541,344 \$6,073,722 \$6,467,622 \$0 \$3,090,260,853 \$0 \$994,388,607 \$134,293,892 \$1,961,578,354 \$0 \$0 \$562,541,331 \$50,684,328 \$0 \$0 \$511,857,003 \$0 \$511,857,003 \$0 \$0 \$0 \$511,857,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,364,147 \$6,844,090 \$5,520,057 \$0 \$3,562,887,940 \$1,096,277,476 \$163,821,052 \$2,302,789,412 \$0 \$628,775,218 \$56,148,451 \$56,148,451 \$0 \$572,626,767 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$572,626,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,333,4 \$5,137,5 \$4,103,347,8 \$1,268,630,2 \$203,380,2 \$2,631,337,3 \$764,631,5 \$77,542,8

				ARE (PART D) PRE		
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18 Year	12/19 Xaar
AdvantageOntimum	Consolidated	Year \$0	Year \$0	<b>Year</b> \$0	so	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
etna Health Inc.						
aetha Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
merigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
merihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
cadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
-	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
ımana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
amana Regional Health Flah, Inc.						
	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
IA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
RISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
gna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
<u></u>	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
over HMO of New Jersey	Consolidated	\$0 \$0	\$0	\$0	\$0	
•	San Antonio*	\$0	\$0	\$0	\$0	
ommunity First Health Plans, Inc.						
ommunity Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
iscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	
esenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
······································	Abilene	\$0	\$0	\$0	\$0	
	Abliene Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Amarilio,Lubbock Austin					
	Austin Beaumont,Lufkin	\$0 \$0	\$0	\$0 \$0	\$0	
	,	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	East Texas, Tyler	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$80,771
althspring Life & Health Ins. Co., Inc.		\$1,883,575	(\$1,811)	(\$180,542)		
	TX HMO	\$0	\$0	\$0	\$0	
ımana Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	
mana nealth Fian of Texas, INC.						
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Imana Uaalth Dian Jua	Consolidated	\$0	\$0	\$0	\$0	
umana Health Plan, Inc.	Augustine Oracity in the		\$0	\$0	\$0	
umana Health Plan, Inc.	Austin,San Antonio	\$0			1	_
umana Health Plan, Inc.	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
umana Health Plan, Inc.	Dallas,Ft Worth East Texas	\$0 \$0	\$0	\$0	\$0	
umana Health Plan, Inc.	Dallas,Ft Worth	\$0				
ımana Health Plan, Inc.	Dallas,Ft Worth East Texas	\$0 \$0	\$0	\$0	\$0	
umana Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

MEDICARE (PART D) PREMIUMS

			MEDICARE (PART D) PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19				
	<b>A H H H H H</b>	Year	Year	Year	Year	Year				
S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0					
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	9				
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	5				
	Houston	\$0	\$0	\$0	\$0	9				
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0					
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	9				
	Dallas	\$0	\$0	\$0	\$0	9				
	El Paso	\$0	\$0	\$0	\$0	9				
	Houston	\$0	\$0	\$0	\$0					
	San Antonio	\$0	\$0	\$0	\$0					
Mutual of Omaha Medicare Advantage (	Consolidated	\$0	\$0	\$0	\$0					
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0					
Dscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0					
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0					
Physicians Health Choice of Texas, LLC		\$0 \$0	\$0	\$0	\$0					
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0					
	Central TX				\$0					
		\$0	\$0	\$0						
	Dallas,Ft Worth	\$0	\$0	\$0	\$0					
	El Paso	\$0	\$0	\$0	\$0					
	East Texas	\$0	\$0	\$0	\$0					
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0					
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0					
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0					
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0					
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0					
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0					
	Abilene	\$0	\$0	\$0	\$0					
	Amarillo	\$0	\$0	\$0	\$0					
	Lubbock	\$0	\$0	\$0	\$0					
	Waco	\$0	\$0	\$0	\$0					
	West & Central TX	\$0	\$0	\$0	\$0					
Superior Healthplan Community Solutio		\$0	\$0	\$0	\$0					
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas	\$0	\$0	\$0	\$0					
			\$0		\$0					
	El Paso	\$0		\$0						
	Lubbock	\$0	\$0	\$0	\$0					
	MRSAWest	\$0	\$0	\$0	\$0					
	MRSACentral	\$0	\$0	\$0	\$0					
	South TX	\$0	\$0	\$0	\$0					
	San Antonio	\$0	\$0	\$0	\$0					
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0					
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0					
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0					
Foday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0					
	Beaumont	\$0	\$0	\$0	\$0					
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0					
	Amarillo	\$0	\$0	\$0	\$0					
	South Texas	\$0	\$0	\$0	\$0					
JNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0					
JnitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0					
	Austin,San Antonio	\$0	\$0	\$0	\$0					
	-				-					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas,Ft Worth	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0					
	San Antonio	\$0	\$0	\$0	\$0					
Initedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0					
	Austin,San Antonio	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas, Ft Worth	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0					
Initedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0					
	Austin,San Antonio	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas,Ft Worth	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$0	\$0					
	Houston,Corpus Chr		\$0	\$0	\$0					
	Galveston*	\$0	\$0	\$0	\$0					
ITMR Health Diana Inc		<b>\$</b> U	<del>ک</del> 0	<del>۵</del> ۵	-					
		<b>*</b> ~	<b>A</b> -	<b>A</b> -	A-					
ITMB Health Plans, Inc. Illegian Insurance Co.	Harlingen*	\$0 \$0	\$0	\$0	\$0					
Illegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	\$0	\$0	\$0	\$0					
Ilegian Insurance Co.	Harlingen* Austin* Consolidated					\$80,771,				

BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,8
Aetna Better Health of Texas, Inc.	Consolidated	\$74,520,684	\$226,941,762	\$267,108,822	\$293,497,979	\$290,765,0
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas	\$0 \$55,140,816	<del>۵</del> 0 \$174,318,892	\$0 \$219,292,325	\$0	\$239,046,9
	San Antonio	\$19,379,868	\$52,622,870	\$47,816,497	\$63,151,276	\$51,718, <sup>2</sup>
	Northeast Texas	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$151,330,264	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas El Paso	\$102,866,311 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$48,463,953	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$2,830,751,382	\$3,040,476,691	\$2,881,944,843	\$3,147,155,713	\$3,228,581,6
	Austin	\$197,237,830	\$222,189,467	\$202,880,301	\$215,912,189	\$225,910,7
	Beaumont	\$120,106,320	\$129,874,394	\$122,067,100	\$126,936,685	\$127,729,
	Corpus Christi Dallas	\$0 \$500,847,775	(\$69,195) \$514,594,071	\$0 \$509,688,708	\$0 \$536,098,344	\$553,383,
	El Paso	\$157,376,089	\$155,796,735	\$147,845,927	\$159,372,009	\$170,929,
	Ft Worth	\$757,603,257	\$836,835,765	\$791,802,323	\$889,913,208	\$912,409,
	Houston	\$811,347,579	\$857,735,757	\$809,478,186	\$891,190,772	\$899,519,
	Lubbock	\$117,067,119	\$135,634,103	\$121,032,469	\$133,050,962	\$138,803,
marihaalth Caritaa Taxaa Ina	San Antonio	\$169,165,413	\$187,885,594	\$177,149,829	\$194,681,544	\$199,895,
merihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lumana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
HRISTUS Health Plan	El Paso Corpus Christi*	\$0 \$18,746,491	\$0 \$17,882,510	\$0 \$16,325,680	\$0 \$1,395,231	(\$2,
Figna Healthcare of Texas, Inc.	Consolidated	\$18,746,491	\$17,882,510	\$16,325,680	\$1,395,231	(ֆΖ,
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$305,833,834	\$343,569,047	\$459,974,940	\$487,858,770	\$524,424,
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$628,251,651	\$884,221,974	\$904,948,
Community Health Choice, Inc.	Houston*	\$714,465,369	\$814,848,952	\$207,810,172	\$0	<b>.</b>
cook Children's Health Plan	Dallas* Consolidated	\$260,076,838 \$0	\$303,701,681 \$0	\$465,738,660	\$509,159,282	\$527,429,
Devoted Health Plan of Texas, Inc.	Consolidated Corpus Christi*	\$0 \$422,822,063	\$0 \$500,448,744	\$0 \$642,933,007	\$0 \$650,801,272	\$694,033,
I Paso First Health Plans, Inc.	Consolidated	\$177,292,135	\$185,476,368	\$175,367,250	\$181,040,395	\$189,743,
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	<i>\\</i> 100,110,
resenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
lealth Care Service Corp.	Consolidated	\$700,843,512	\$1,347,231,765	\$1,912,337,609	\$2,798,314,804	\$3,014,019,
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	\$75,474,979	\$108,063,563	\$221,881,864	\$244,547,494	\$269,089,
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas,Tyler	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
CSC Insurance Company	Consolidated Consolidated	\$0 \$825 835 340	\$0 \$860 195 631	\$0 \$876 713 977	\$0 \$936 603 595	¢064.040
lealthspring Life & Health Ins. Co., Inc.	TX HMO	\$825,835,340 \$825,835,340	\$860,195,631 \$860,195,631	\$876,713,977 \$876,713,977	\$936,603,595 \$937,070,543	\$964,818, \$965,084,
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$000,193,031	\$870,713,977	\$937,070,343	ΨUUU,00 <del>1</del> ,
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Rio Grande	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0 \$0	\$0 \$0	\$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Health Plan Inc	Consolidated				\$0	
umana Health Plan, Inc.	Consolidated Austin San Antonio		ድ በ		-0U	
lumana Health Plan, Inc.	Austin,San Antonio	\$0	\$0 \$0	\$0 \$0		
lumana Health Plan, Inc.			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	
lumana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth	\$0 \$0	\$0	\$0	\$0	
umana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

# INCOME STATEMENT DATA

2019 ANNUAL INFORMATION

			M	EDICAID PREMIUM	S	
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
Molina Healthcare of Texas, Inc.	Consolidated	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763	\$2,073,613,414	\$2,142,840,19
,	Dallas	\$605,654,233	\$749,487,455	\$739,803,781	\$856,185,516	\$881,793,45
	El Paso	\$138,778,597	\$153,885,765	\$160,736,065	\$183,991,659	\$206,262,67
	Houston	\$395,203,704	\$438,348,827	\$394,825,980	\$405,559,971	\$410,126,0
	San Antonio					\$644,658,04
Mutual of Omaka Madiaara Advantaga (		\$610,402,221	\$658,401,072	\$613,855,938	\$627,876,267	
Mutual of Omaha Medicare Advantage (		\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$477,331,214	\$468,274,238	\$484,387,241	\$524,387,280	\$522,562,5
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$112,294,772	\$120,309,825	\$121,097,976	\$137,409,453	\$141,871,4
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	Q 1 1 1,07 1,1
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Sendero Health Plans, Inc.	Austin*	\$35,202,863	\$36,698,238	\$34,217,558	\$15,694,148	\$10,2
Seton Health Plan, Inc.	Austin*	\$39,675,436	\$44,390,665	\$21,995,276	\$23,001,378	\$10,2
	Austin" Consolidated			\$21,995,276 \$265,110,916		
SHA, L.L.C.		\$269,592,805	\$316,377,282		\$264,092,801	\$255,037,3
	Abilene	\$32,844,203	\$37,859,747	\$30,418,065	\$29,987,561	\$32,645,9
	Amarillo	\$13,284,012	\$16,451,401	\$13,093,402	\$12,741,173	\$13,811,8
	Lubbock	\$121,627,224	\$142,452,002	\$125,472,316	\$129,969,006	\$125,111,0
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$101,837,366	\$119,614,133	\$96,127,134	\$91,395,061	\$83,468,4
Superior Healthplan Community Solution	Consolidated	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354	\$3,712,563,988	\$3,814,386,1
	Austin	\$249,214,481	\$261,951,037	\$305,727,589	\$320,605,690	\$337,606,9
	Corpus Christi	\$249,937,944	\$282,104,066	\$313,119,188	\$337,312,434	\$338,685,7
	Dallas	\$383,322,732	\$446,236,646	\$450,635,669	\$514,209,085	\$532,502,9
	El Paso	\$156,197,093	\$164,071,653	\$211,785,502	\$222,405,073	\$212,769,7
	Lubbock	\$177,543,744	\$205,359,446	\$216,989,397	\$248,844,581	\$264,800,5
	MRSAWest	\$291,586,813	\$354,448,530	\$373,827,378	\$421,934,188	\$432,489,0
	MRSACentral	\$219,615,936	\$269,138,395	\$267,747,046	\$304,613,507	\$310,552,2
	South TX	\$35,446,256	\$80,802,245	\$212,375,271	\$219,162,026	\$238,791,2
	San Antonio	\$819,669,362	\$906,629,579	\$1,019,020,312	\$1,123,477,405	\$1,146,187,4
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$00,023,073	\$0	\$0	φ1,140,107,4
Texas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
•			-	-		<u><u></u><u></u></u>
Texas Children's Health Plan, Inc.	Houston*	\$830,790,742	\$929,393,048	\$1,413,828,189	\$1,528,303,197	\$1,615,200,3
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$3,239,031	\$3,654,337	\$3,828,4
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$1,050,496	\$1,127,394	\$1,186,7
	Corpus Christi	\$0	\$0	\$141,538	\$167,062	\$188,7
	Dallas,Ft Worth	\$0	\$0	\$2,046,996	\$2,359,881	\$2,452,9
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Unitedhealthcare Community Plan of Te		\$1,548,434,363	\$1,769,473,503	\$1,706,929,926	\$1,904,970,726	\$2,005,919,9
	Austin,San Antonio	\$365,503,576	\$407,969,115	\$397,753,166	\$415,334,976	\$427,865,4
	Corpus Christi	\$165,143,898	\$189,552,052	\$181,625,687	\$197,277,290	\$203,685,5
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$1,017,786,889	\$0 \$1,171,952,336	\$1,127,551,073	\$1,292,358,461	\$1,374,368,9
Initodhootthoore of Toyon In-	Rouston Consolidated					φ1,374,308,8
Unitedhealthcare of Texas, Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Houston,Corpus Chr	\$0	\$0	\$0	\$0	
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
vista riculti i luii, liic.				<b>A A</b>	<b>\$</b> 0	
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
		\$0 \$14,797,638,214	\$0 \$16,396,293,178	\$0 \$17,565,994,266	\$0 \$18,979,228,442	\$19,550,492,0

		40/45				40/40
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
dvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
etna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0 \$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
merigroup Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
nerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
cadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
ımana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
ariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
IA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
HRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
gna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
over HMO of New Jersey	Consolidated San Antonio*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ommunity First Health Plans, Inc.	Houston*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
•	Houston*	\$0	\$0	\$0	\$0	
ommunity Health Choice, Inc.	Dallas*	\$0	\$0	\$0	\$0	
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
,	Corpus Christi*		\$0			
iscoll Children's Health Plan	· ·	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Paso First Health Plans, Inc.	Consolidated					
sence Healthcare, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
esenius Health Plans of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0 \$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	
	Austin	<b>^</b> -	A		<b>^</b> -	
	Poolument L. dt	\$0 \$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0 \$0	\$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	
	Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	
	Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
SC Incurance Commence	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
• •	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
· · ·	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
althspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
ealthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

POINT OF SERVICE RIDER COVERAGE PREMIUMS

				CE RIDER COVER		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
	O a man l'idada d					
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Nolina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Mutual of Omaha Medicare Advantage (	Consolidated	\$0	\$0	\$0	\$0	
lew Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0 \$0	\$0	\$0	\$0 \$0	
•						
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0 \$0	\$0	\$0 \$0	
cott & White Health Plan	Central TX*	\$112,303,273	\$121,604,212	\$118,776,708	\$103,336,540	\$50,787,
						ψυυ,/ο/,
electcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
electCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	
eton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
HA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
uperior Healthplan Community Solutio		\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	MRSAWest	\$0	\$0	\$0	\$0	
	MRSACentral	\$0	\$0	\$0	\$0	
	South TX	\$0	\$0 \$0	\$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0	\$0	
exas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
exas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	
	Amarillo	\$0	\$0	\$0	\$0	
					-	
	South Texas	\$0	\$0	\$0	\$0	
NICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	
InitedHealthcare Benefits of Texas, Inc		\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Initedhealthcare Community Plan of Te		\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
nitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0	\$0	\$0 \$0	
	Houston	\$0	\$0	\$0	\$0	
	Houston,Corpus Chr	\$0	\$0	\$0	\$0	
ITMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	
/ista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	
		<b>^</b>	\$0	\$0	\$0	
	Consolidated	\$0	<b>4</b> 0	ψU	ψυ	
Velicare of Texas, Inc. TOTAL FOR TX INDUS		\$0 \$112,303,273	\$0 \$121,604,212	\$118,776,708	\$103,336,540	\$50,787,

BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
DASIC SERVICE TIMO S	DIVISION	Year	Year	Year	Year	Year
dvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	
etna Better Health of Texas, Inc.	Consolidated	\$4,693,956	\$15,645,197	\$19,240,112	\$20,577,518	\$19,693,2
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	¢15 001
	North Texas San Antonio	\$3,304,230	\$10,829,052	\$13,999,617	\$15,655,793	\$15,221,
	Northeast Texas	\$1,389,725 \$0	\$4,816,145	\$5,240,495 \$0	\$4,921,725 \$0	\$4,472,
etna Health Inc.	Consolidated	\$8,985,236	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	
	Dallas	\$5,904,589	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$3,080,646	\$0	\$0	\$0	
nerigroup Texas, Inc.	Consolidated	\$102,701,803	\$115,530,411	\$125,015,188	\$130,997,126	\$121,998
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$834,405	\$874,499	\$1,282,264	\$1,328,146	\$2,151,
	Corpus Christi	\$0	\$0	\$0	\$0	<b>*</b> ~~~~~~
	Dallas El Paso	\$52,685,609 \$0	\$61,484,156 \$0	\$64,966,669 \$0	\$67,490,709 \$0	\$66,230,
	Ft Worth	\$26,177,240	\$29,787,837	\$32,723,435	\$32,559,381	\$28,570
	Houston	\$21,496,553	\$21,787,924	\$24,361,931	\$27,589,497	\$23,251,
	Lubbock	\$0	\$0	\$0	\$0	
	San Antonio	\$1,507,996	\$1,595,995	\$1,680,889	\$2,029,393	\$1,794,
nerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
cadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	_
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
ımana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
BSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
riten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	
IA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
IRISTUS Health Plan	Corpus Christi*	\$1,082,301	\$984,658	\$927,160	\$59,450	
gna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
over HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	
ommunity First Health Plans, Inc.	San Antonio*	\$26,342,892	\$28,183,170	\$29,844,024	\$28,096,372	\$27,802
ommunity Health Choice Texas, Inc.	Houston*	\$0	\$0	\$60,059,327	\$73,397,184	\$69,687
ommunity Health Choice, Inc.	Houston*	\$60,902,634	\$68,598,400	\$18,548,559	\$0	
ook Children's Health Plan	Dallas*	\$37,061,957	\$41,842,689	\$41,120,524	\$40,739,776	\$39,206
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
iscoll Children's Health Plan	Corpus Christi*	\$12,741,048	\$15,044,197	\$17,331,482	\$16,862,947	\$15,234
Paso First Health Plans, Inc.	Consolidated	·	<b>#44 005 400</b>		¢44.070.000	
sence Healthcare, Inc.		\$13,195,848	\$14,335,183	\$15,306,835	\$14,370,639	\$13,961
	Consolidated	\$13,195,848 \$0	\$14,335,183	\$15,306,835 \$0	\$14,370,639 \$0	\$13,961
esenius Health Plans of Texas Inc.	Consolidated Consolidated					\$13,961
		\$0	\$0	\$0	\$0	
	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Consolidated Consolidated	\$0 \$0 \$11,430,537	\$0 \$0 \$12,840,740	\$0 \$0 \$13,711,401	\$0 \$0 \$13,405,594	
	Consolidated Consolidated Abilene	\$0 \$0 \$11,430,537 \$0	\$0 \$0 \$12,840,740 \$0	\$0 \$0 \$13,711,401 \$0	\$0 \$0 \$13,405,594 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock	\$0 \$0 \$11,430,537 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537	\$0 \$0 \$12,840,740 \$0 \$12,840,740	\$0 \$0 \$13,711,401 \$0 \$0 \$13,711,401	\$0 \$0 \$13,405,594 \$0 \$13,405,594	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0	\$0 \$0 \$13,405,594 \$0 \$0 \$13,405,594 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp. SC Insurance Company althspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$11,430,537 \$0 \$0 \$11,430,537 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp. SC Insurance Company althspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0         \$0         \$11,430,537         \$0         \$0         \$11,430,537         \$0         \$11,430,537         \$0         \$11,430,537         \$0         \$11,430,537         \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp. SC Insurance Company althspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$0           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp. SC Insurance Company althspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
alth Care Service Corp. SC Insurance Company althspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi	\$0         \$0         \$11,430,537         \$0         \$0         \$11,430,537         \$0         \$11,430,537         \$0         \$11,430,537         \$0         \$11,430,537         \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$13,405,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,324
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0           \$0           \$11,430,537           \$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$12,324
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$12,324
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$12,324
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$12,324
esenius Health Plans of Texas Inc. ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$12,324
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0           \$11,430,537           \$0	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$13,961, \$12,324, \$12,324, 
ealth Care Service Corp. CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi	\$0\$0\$11,430,537\$0\$0\$11,430,537\$0\$11,430,537\$0<	\$0 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$12,840,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$12,324,
SC Insurance Company Palthspring Life & Health Ins. Co., Inc. Imana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin	\$0\$0\$11,430,537\$0\$0\$11,430,537\$0\$11,430,537\$0\$11,430,537\$0 <t< td=""><td>\$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0</td><td>\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0</td><td>\$12,324</td></t<>	\$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0         \$12,840,740         \$0	\$0 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$13,711,401 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0         \$13,405,594         \$0	\$12,324

# INCOME STATEMENT DATA

2019 ANNUAL INFORMATION

			CHILDREN'S			
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	9
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	9
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$0	\$0	9
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
Molina Healthcare of Texas, Inc.	Consolidated	\$16,762,053	\$16,636,752	\$17,665,368	\$23,356,333	\$21,903,65
	Dallas	\$9,148,027	\$9,166,283	\$9,813,149	\$12,472,046	\$11,590,62
	El Paso	\$0	\$0	\$0	\$0	¢,000,01
	Houston	\$7,614,027	\$7,470,468	\$7,852,217	\$10,884,287	\$10,313,02
	San Antonio					
Nutural of Omethe Madiana Advantana		\$0	\$0	\$0 \$0	\$0 \$0	
Mutual of Omaha Medicare Advantage (		\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Dent		\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$51,864,512	\$52,380,083	\$55,325,525	\$50,330,708	\$50,025,5
Physicians Health Choice of Texas, LLC		\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
SelectCare of Texas, L.L.C.					-	
,	Consolidated	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$4,088,355	\$3,993,456	\$5,122,902	\$2,642,391	(\$13,2
Seton Health Plan, Inc.	Austin*	\$13,886,042	\$13,874,950	\$7,076,087	\$7,515,252	\$7,171,0
SHA, L.L.C.	Consolidated	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,7
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$6,469,130	\$7,289,964	\$8,371,781	\$8,055,938	\$7,952,7
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$42,570,861	\$47,807,690	\$56,239,793	\$59,783,354	\$54,565,3
	Austin	\$16,299,567	\$18,159,610	\$22,034,395	\$24,042,346	\$21,216,5
	Corpus Christi	\$2,052,685	\$2,560,476	\$2,946,343	\$3,398,934	\$3,025,2
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$6,520,858	\$6,327,678	\$6,632,125	\$6,716,044	\$6,998,8
	Lubbock	\$5,761,244	\$6,824,035	\$7,155,156	\$7,176,361	\$6,483,3
	MRSAWest	\$0	\$0	\$0	\$0	
	IVINOAW ESI	<b>Ф</b> О	+•	+-	+-	
	MRSACentral	\$0	\$0	\$0	\$0	
			-		· · ·	
	MRSACentral	\$0	\$0	\$0	\$0	\$16,841,4
Γexas Health + Aetna Health Plan Inc.	MRSACentral South TX	\$0 \$0 \$11,936,507	\$0 \$0 \$13,935,891	\$0 \$0 \$17,471,773	\$0 \$0 \$18,449,668	
	MRSACentral South TX San Antonio Consolidated	\$0 \$0 \$11,936,507 \$0	\$0 \$0 \$13,935,891 \$0	\$0 \$0 \$17,471,773 \$0	\$0 \$0 \$18,449,668 \$0	\$16,841,4
Fexas Independence Health Plan, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated	\$0 \$0 \$11,936,507 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0	
Γexas Independence Health Plan, Inc. Γexas Children's Health Plan, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston*	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313	\$0 \$0 \$17,471,773 \$0 \$146,869,465	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513	
Γexas Health + Aetna Health Plan Inc. Γexas Independence Health Plan, Inc. Γexas Children's Health Plan, Inc. Γoday's Options of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0	\$0 \$0 \$17,471,773 \$0 \$146,869,465 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0	
Γexas Independence Health Plan, Inc. Γexas Children's Health Plan, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$146,869,465 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston*	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Γexas Independence Health Plan, Inc. Γexas Children's Health Plan, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston*	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston*	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Amarillo	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Fexas Independence Health Plan, Inc. Fexas Children's Health Plan, Inc. Foday's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Fexas Independence Health Plan, Inc. Fexas Children's Health Plan, Inc. Foday's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio	\$0 \$0 \$11,936,507 \$0 \$0 \$125,856,156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$0         \$0         \$11,936,507         \$0         \$0         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0 <td>\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Fexas Independence Health Plan, Inc. Fexas Children's Health Plan, Inc. Foday's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth	\$0         \$0         \$11,936,507         \$0         \$0         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$0         \$125,856,156         \$0 <td>\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Fexas Independence Health Plan, Inc. Fexas Children's Health Plan, Inc. Foday's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc JnitedHealthcare Community Plan of Te	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0         \$0         \$11,936,507         \$0         \$0         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$0         \$125,856,156         \$0 <td>\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Fexas Independence Health Plan, Inc. Fexas Children's Health Plan, Inc. Foday's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc JnitedHealthcare Community Plan of Te	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0         \$0         \$11,936,507         \$0         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0 <td>\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas INICARE Health Plans of Texas, Inc. JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0         \$0         \$11,936,507         \$0         \$0         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$0         \$125,856,156         \$0 <td>\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$13,935,891 \$0 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Fexas Independence Health Plan, Inc. Fexas Children's Health Plan, Inc. Foday's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc JnitedHealthcare Community Plan of Te	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0         \$0         \$11,936,507         \$0         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0 <td>\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$17,471,773 \$0 \$0 \$146,869,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Fexas Independence Health Plan, Inc. Fexas Children's Health Plan, Inc. Foday's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc JnitedHealthcare Community Plan of Te	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$0         \$0         \$11,936,507         \$0         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0 <td>\$0 \$13,935,891 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0         \$17,471,773         \$0         \$17,471,773         \$0         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0<td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$140,274,6</td></td>	\$0 \$13,935,891 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$17,471,773         \$0         \$17,471,773         \$0         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0 <td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0         \$11,936,507         \$0         \$11,936,507         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$0         \$125,856,156         \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$17,471,773         \$0         \$17,471,773         \$0         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0 <td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston	\$0         \$11,936,507         \$0         \$11,936,507         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0 <td>\$0 \$13,935,891 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0<td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$16,841,4 \$140,274,6 \$27,485,7 \$27,485,7 \$27,485,7</td></td>	\$0 \$13,935,891 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0 <td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$16,841,4 \$140,274,6 \$27,485,7 \$27,485,7 \$27,485,7</td>	\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,841,4 \$140,274,6 \$27,485,7 \$27,485,7 \$27,485,7
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc Jnitedhealthcare Community Plan of Te	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Corpus Christi	\$0         \$11,936,507         \$0         \$11,936,507         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$0         \$125,856,156         \$0	\$0 \$0 \$13,935,891 \$0 \$136,140,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0 <td>\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$140,274,6</td>	\$0 \$0 \$18,449,668 \$0 \$0 \$0 \$147,442,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,274,6
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Fexas Independence Health Plan, Inc.         Fexas Children's Health Plan, Inc.         Foday's Options of Texas, Inc.         Prominence HealthFirst of Texas         JNICARE Health Plans of Texas, Inc.         JnitedHealthcare Benefits of Texas, Inc.         Jnitedhealthcare Community Plan of Texas, Inc.         Jnitedhealthcare of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0         \$11,936,507         \$0         \$11,936,507         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$0         \$125,856,156         \$0	\$0         \$13,935,891         \$0         \$13,935,891         \$0         \$136,140,313         \$0         \$136,140,313         \$0         \$10         \$0         \$136,140,313         \$0 <td>\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0<td>\$0         \$0         \$18,449,668         \$0         \$0         \$0         \$18,449,668         \$0         \$0         \$147,442,513         \$0         \$147,442,513         \$0     <td>\$140,274,6</td></td></td>	\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0 <td>\$0         \$0         \$18,449,668         \$0         \$0         \$0         \$18,449,668         \$0         \$0         \$147,442,513         \$0         \$147,442,513         \$0     <td>\$140,274,6</td></td>	\$0         \$0         \$18,449,668         \$0         \$0         \$0         \$18,449,668         \$0         \$0         \$147,442,513         \$0         \$147,442,513         \$0 <td>\$140,274,6</td>	\$140,274,6
Fexas Independence Health Plan, Inc.         Fexas Children's Health Plan, Inc.         Foday's Options of Texas, Inc.         Prominence HealthFirst of Texas         JNICARE Health Plans of Texas, Inc.         JnitedHealthcare Benefits of Texas, Inc.         Jnitedhealthcare Community Plan of Texas, Inc.         Jnitedhealthcare of Texas, Inc.         Jnitedhealthcare of Texas, Inc.         Jnitedhealthcare of Texas, Inc.         JrMB Health Plans, Inc.         Allegian Insurance Co.         /ista Health Plan, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0\$0\$11,936,507\$0\$0\$0\$0\$125,856,156\$0 <td>\$0         \$13,935,891         \$0         \$13,935,891         \$0         \$136,140,313         \$0         \$136,140,313         \$0         \$0         \$136,140,313         \$0<td>\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0<td>\$0         \$0         \$18,449,668         \$0         \$18,449,668         \$0         \$0         \$10         \$0         \$147,442,513         \$0         \$147,442,513         \$0     <td>\$140,274,6</td></td></td></td>	\$0         \$13,935,891         \$0         \$13,935,891         \$0         \$136,140,313         \$0         \$136,140,313         \$0         \$0         \$136,140,313         \$0 <td>\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0<td>\$0         \$0         \$18,449,668         \$0         \$18,449,668         \$0         \$0         \$10         \$0         \$147,442,513         \$0         \$147,442,513         \$0     <td>\$140,274,6</td></td></td>	\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0 <td>\$0         \$0         \$18,449,668         \$0         \$18,449,668         \$0         \$0         \$10         \$0         \$147,442,513         \$0         \$147,442,513         \$0     <td>\$140,274,6</td></td>	\$0         \$0         \$18,449,668         \$0         \$18,449,668         \$0         \$0         \$10         \$0         \$147,442,513         \$0         \$147,442,513         \$0 <td>\$140,274,6</td>	\$140,274,6
Fexas Independence Health Plan, Inc.         Fexas Children's Health Plan, Inc.         Foday's Options of Texas, Inc.         Prominence HealthFirst of Texas         JNICARE Health Plans of Texas, Inc.         JnitedHealthcare Benefits of Texas, Inc.         Jnitedhealthcare Community Plan of Texas, Inc.         Jnitedhealthcare of Texas, Inc.	MRSACentral South TX San Antonio Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio	\$0         \$11,936,507         \$0         \$11,936,507         \$0         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$125,856,156         \$0         \$0         \$125,856,156         \$0	\$0         \$13,935,891         \$0         \$13,935,891         \$0         \$136,140,313         \$0         \$136,140,313         \$0         \$10         \$0         \$136,140,313         \$0 <td>\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0<td>\$0         \$0         \$18,449,668         \$0         \$0         \$0         \$18,449,668         \$0         \$0         \$147,442,513         \$0         \$147,442,513         \$0     <td>\$140,274,6</td></td></td>	\$0         \$17,471,773         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$146,869,465         \$0         \$0         \$146,869,465         \$0 <td>\$0         \$0         \$18,449,668         \$0         \$0         \$0         \$18,449,668         \$0         \$0         \$147,442,513         \$0         \$147,442,513         \$0     <td>\$140,274,6</td></td>	\$0         \$0         \$18,449,668         \$0         \$0         \$0         \$18,449,668         \$0         \$0         \$147,442,513         \$0         \$147,442,513         \$0 <td>\$140,274,6</td>	\$140,274,6

BASIC SERVICE HMO's	DIVISION	12/15	12/16	TOTAL PREMIUMS 12/17	12/18	12/19
	Division	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170	\$1,454,789,067	\$1,429,167,8
Aetna Better Health of Texas, Inc.	Consolidated	\$79,214,640	\$242,586,959	\$286,348,934	\$314,075,497	\$310,767,4
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$58,445,046	\$185,147,944	\$233,291,942	\$246,002,495	\$254,577,1
	San Antonio Northeast Texas	\$20,769,593 \$0	\$57,439,015 \$0	\$53,056,992 \$0	\$68,073,001 \$0	\$56,190,2
Aetna Health Inc.	Consolidated	\$520,111,592	\$430,082,180	\$407,895,105	\$472,267,487	\$495,276,5
	Austin	\$26,279,220	\$36,472,748	\$37,693,455	\$40,889,362	\$38,531,1
	Corpus Christi	\$1,352,128	\$292,713	\$188,170	\$241,500	\$443,9
	Dallas El Paso	\$209,413,081 \$4,056,501	\$116,095,757 \$2,540,052	\$91,681,899 \$2,573,545	\$116,560,650 \$1,850,554	\$137,364,5 \$420,1
	Houston	\$179,816,164	\$208,406,296	\$213,426,286	\$250,654,104	\$260,104,2
	San Antonio	\$99,194,499	\$66,274,614	\$62,331,750	\$62,071,317	\$58,412,4
Amerigroup Texas, Inc.	Consolidated Austin	\$2,933,453,185 \$197,237,830	\$3,156,007,102 \$222,189,467	\$3,006,960,031 \$202,880,301	\$3,278,152,839 \$215,912,189	\$3,350,580,1 \$225,910,7
	Beaumont	\$120,940,725	\$130,748,893	\$123,349,364	\$128,264,831	\$129,880,9
	Corpus Christi	\$0	(\$69,195)	\$0	\$0	
	Dallas El Paso	\$553,533,384	\$576,078,227	\$574,655,377	\$603,589,053	\$619,613,8
	Ft Worth	\$157,376,089 \$783,780,497	\$155,796,735 \$866,623,602	\$147,845,927 \$824,525,758	\$159,372,009 \$922,472,589	\$170,929,0 \$940,980,4
	Houston	\$832,844,132	\$879,523,681	\$833,840,117	\$918,780,269	\$922,770,9
	Lubbock	\$117,067,119	\$135,634,103	\$121,032,469	\$133,050,962	\$138,803,8
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$170,673,409 \$0	\$189,481,589 \$0	\$178,830,718 \$0	\$196,710,937 \$0	\$201,689,0
	Dallas	\$0	\$0 \$0	\$0	\$0 \$0	
	Ft Worth	\$0 \$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Arcadian Health Dian Jac	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	
lumana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CBSTX Government Programs HMO	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Cariten Health Plan Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
HA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CHRISTUS Health Plan	Corpus Christi*	\$20,867,338	\$63,417,919	\$136,895,730	\$155,916,690	\$128,287,
Cigna Healthcare of Texas, Inc.	Consolidated	\$83,057,316	\$111,011,907	\$79,620,486	\$76,362,062	\$64,687,
	Dallas	\$2,491,719	\$332,296	\$222,937	\$160,360	
	Houston	\$80,565,597	\$110,679,611	\$79,397,549	\$76,201,702	
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	<b>¢</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Community First Health Plans, Inc.	San Antonio* Houston*	\$360,193,857 \$0	\$412,811,674 \$0	\$515,970,818 \$688,310,978	\$537,443,435 \$957,619,158	\$573,373, \$974,635,
Community Health Choice, Inc.	Houston*	\$850,544,683	\$1,126,577,963	\$820,602,966	\$706,163,415	\$742,260,
Cook Children's Health Plan	Dallas*	\$297,138,795	\$345,544,370	\$506,859,184	\$549,899,058	\$566,635,
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Priscoll Children's Health Plan	Corpus Christi*	\$435,563,111	\$515,492,941	\$660,264,489	\$667,664,219	\$709,268,
I Paso First Health Plans, Inc.	Consolidated	\$190,487,983	\$199,811,551	\$190,674,085	\$195,411,034	\$203,704,
ssence Healthcare, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
lealth Care Service Corp.	Consolidated	\$4,251,199,230	\$5,769,874,535	\$0 \$7,348,714,642	\$9,452,162,939	\$11,120,365,
· •	Abilene	\$9,310,680	\$24,052,375	\$42,356,473	\$58,265,311	\$56,281,
	Amarillo,Lubbock	\$22,522,024	\$55,510,945	\$87,663,143	\$124,071,484	\$118,531,
	Austin	\$147,915,863	\$254,719,568	\$528,280,388	\$598,594,552	\$658,670,
	Beaumont,Lufkin	\$9,377,662 \$18,266,221	\$16,499,085 \$39,086,315	\$21,816,586 \$54,352,732	\$28,481,826 \$101,705,259	\$29,877, \$103,472
	Corpus Christi Dallas,Ft Worth	\$18,266,221 \$326,718,076	\$39,086,315 \$503,887,736	\$54,352,732 \$796,686,081	\$101,705,259 \$1,208,896,822	\$103,472, \$1,085,591,
	East Texas, Tyler	\$45,839,996	\$112,826,518	\$194,653,389	\$316,150,152	\$284,785,
	El Paso	\$73,717,330	\$98,385,388	\$50,025,824	\$67,201,358	\$59,297,
	Houston	\$311,217,861	\$465,715,790	\$463,380,787	\$606,874,380	\$609,385,
	Midland	\$12,739,221	\$37,233,210	\$65,019,645	\$85,738,944	\$77,562,
	Rio Grande Valley San Angelo	\$46,759,751 \$6,379,447	\$68,815,835 \$20,892,456	\$50,565,048 \$47,720,638	\$90,823,513 \$77,946,078	\$92,744, \$71,517,
	San Angelo San Antonio	\$59,631,139	\$20,892,456	\$47,720,638 \$203,553,086	\$305,642,443	\$71,517, \$287,593,
ICSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,207,412,487	\$2,360,409,715	\$2,090,090,818	\$4,135,888,556	\$964,818,
	ТХ НМО	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462	\$2,261,664,650	\$965,084,
umana Health Plan of Texas, Inc.	Consolidated	\$951,372,748 \$334,732,008	\$912,392,887 \$316,540,475	\$769,627,413 \$108,710,378	\$754,961,753 \$209,205,525	\$625,634, \$101,143
	Austin Corpus Christi	\$334,732,008 \$53,756,001	\$316,549,475 \$56,536,275	\$198,719,378 \$50,357,009	\$209,205,525 \$51,694,684	\$191,143, \$50,312,
	Dallas	\$53,756,001	\$30,530,275	\$50,357,009	\$51,694,684	ψυυ,υτΖ,
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Houston	\$246,752,985	\$230,243,245	\$222,348,967	\$235,241,097	\$160,671,
	Rio Grande	\$5,712,629	\$7,442,592	\$7,639,697	\$6,785,960	\$3,262,
	East Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$310,419,125	\$301,621,300	\$290,562,362	\$252,034,487	\$220,244,
lumana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas	\$0	\$0	\$0	\$0 \$0	
	South Texas	\$0	\$0	\$0	\$0	
	West Texas	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	

TOTAL PREMIUMS

				TOTAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$31,397,52
	Houston	\$0	\$0	\$0	\$0	\$31,397,52
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,731,975	\$16,352,471	\$54,387,795	\$37,403,688	\$
Molina Healthcare of Texas, Inc.	Consolidated	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392	\$3,286,483,164	\$3,010,668,68
	Dallas	\$614,802,260	\$758,653,738	\$749,616,930	\$868,657,562	\$893,384,08
	El Paso	\$138,778,597 \$402,817,721	\$153,885,765 \$445,819,295	\$160,736,065 \$402,678,197	\$183,991,659	\$206,262,67
	Houston San Antonio	\$402,817,731 \$870,912,656	\$1,180,467,114	\$402,678,197	\$416,444,258 \$1,817,389,684	\$420,439,04 \$1,490,582,88
Mutual of Omaha Medicare Advantage (		\$070,912,030	\$1,180,407,114	\$1,507,598,199	\$1,817,389,084	\$1,490,302,88
New Era Quality Health, Inc. (Team Dent		\$0 \$0	\$0	\$0	\$0	\$
Oscar Insurance Company	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$529,195,726	\$520,654,321	\$539,712,766	\$574,717,988	\$572,588,10
Physicians Health Choice of Texas, LLC		\$0	\$0_\$	\$000,1 1 <u>2,1</u> 80	\$0	\$012,000,10
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Central TX	\$0	\$0	\$0	\$0	\$
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	East Texas	\$0	\$0	\$0	\$0	\$
Scott & White Health Plan	Central TX*	\$687,706,263	\$667,967,032	\$698,089,946	\$722,489,492	\$571,129,88
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$
Sendero Health Plans, Inc.	Austin*	\$58,062,496	\$85,209,266	\$145,814,552	\$124,338,135	\$83,643,02
Seton Health Plan, Inc.	Austin*	\$53,561,478	\$58,265,615	\$29,071,364	\$30,516,630	\$32,742,26
SHA, L.L.C.	Consolidated	\$471,909,853	\$571,545,566	\$561,875,963	\$570,059,961	\$542,520,33
	Abilene	\$72,923,636	\$82,973,050	\$78,687,248	\$74,848,007	\$73,212,14
	Amarillo	\$58,643,688	\$83,385,009	\$93,849,204	\$109,182,319	\$108,328,58
	Lubbock	\$213,713,969	\$251,883,126	\$259,061,477	\$259,535,126	\$250,853,47
	Waco	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,69
	West & Central TX	\$101,837,366	\$119,614,133	\$96,127,134	\$91,395,061	\$83,468,44
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0	\$
Superior Healthplan, Inc.	Consolidated	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742	\$3,920,612,902	\$4,033,238,480
	Austin	\$286,967,891	\$280,923,318	\$327,779,928	\$344,648,036	\$358,823,490
	Corpus Christi	\$251,990,628	\$284,664,542	\$316,065,532	\$340,711,368	\$341,710,980
	Dallas	\$414,525,517	\$482,262,480	\$485,605,332	\$548,730,229	\$571,022,575
	El Paso	\$162,717,950	\$170,399,331	\$218,417,627	\$229,121,117	\$219,768,557
	Lubbock	\$183,304,989	\$212,183,481	\$224,144,554	\$256,020,943	\$271,283,89
	MRSAWest	\$291,586,813	\$354,448,530	\$373,827,378	\$421,934,188	\$432,489,06
	MRSACentral	\$219,615,936	\$269,138,395	\$267,747,046	\$304,613,507	\$310,552,28
	South TX	\$78,424,531	\$136,260,429	\$273,055,533	\$279,846,256	\$307,070,11
Tayaa Haalib , Aatua Haalib Dian Ina	San Antonio	\$867,954,192	\$980,049,404	\$1,090,843,811	\$1,194,987,259	\$1,220,517,52
Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$13,970,825 \$0	\$20,893,229 \$0	\$23,407,42
Texas Children's Health Plan, Inc.	Houston*	\$956,646,898	\$0 \$1,065,533,361	<del>پ</del> و \$1,560,697,654	\$0 \$1,675,745,710	مەر \$1,755,474,97
Today's Options of Texas, Inc.	Consolidated	\$930,040,698	\$1,005,555,581	\$1,500,097,054	\$1,675,745,710	\$1,755,474,97
	Houston	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0	\$0	\$0	\$0	\$
Prominence HealthFirst of Texas	Consolidated	\$0	\$12,303,140	\$26,566,296	\$288,446	\$82,42
	Amarillo	\$0	\$0	\$0	\$0	\$
	South Texas	\$0 \$0	\$0	\$0 \$0	\$0	\$
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$
UnitedHealthcare Benefits of Texas, Inc		\$12,395,210	\$10,035,767	\$12,161,875	\$3,767,319	\$3,863,96
	Austin	\$0	\$0	\$0	\$0	\$
	Austin,San Antonio	\$11,537,884	\$9,977,158	\$9,946,140	\$1,224,840	\$1,221,98
	Corpus Christi	\$0	\$0	\$141,538	\$167,062	\$188,77
	Dallas,Ft Worth	\$30,889	\$0	\$2,046,996	\$2,359,881	\$2,452,91
	Houston	\$826,437	\$58,609	\$27,200	\$15,536	\$29
	San Antonio	\$0	\$0	\$0	\$0	\$
Unitedhealthcare Community Plan of Te	Consolidated	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960	\$1,933,690,622	\$2,033,405,71
	Austin,San Antonio	\$365,503,576	\$407,969,115	\$397,753,166	\$415,334,976	\$427,865,42
	Corpus Christi	\$165,143,898	\$189,552,052	\$181,625,687	\$197,277,290	\$203,685,57
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	97
	Houston	\$1,042,153,694	\$1,195,924,241	\$1,152,563,107	\$1,321,078,357	\$1,401,854,71
Unitedhealthcare of Texas, Inc.	Consolidated	\$27,906,324	\$80,946,292	\$115,903,449	\$128,151,451	\$158,801,89
	Austin,San Antonio	\$8,601,732	\$35,816,332	\$44,590,801	\$47,775,547	\$50,521,44
	Corpus Christi	\$1,078,971	\$3,762,883	\$4,191,833	\$3,718,421	\$3,238,56
	Dallas,Ft Worth	\$5,518,798	\$15,067,500	\$25,623,050	\$36,880,863	\$60,490,34
	Houston	\$12,706,824	\$26,299,577	\$41,497,764	\$39,776,620	\$44,551,55
	Houston,Corpus Chr	\$0	\$0	\$0	\$0	
JTMB Health Plans, Inc.	Galveston*	\$731,461	\$683,412	\$631,439	\$558,618	\$490,03
Allegian Insurance Co.	Harlingen*	\$39,414,028	\$69,937,629	\$16,198,538	\$2,689	
Vista Health Plan, Inc.	Austin*	\$0	\$8,452	\$0	\$0	
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	97
	ſRY	\$20,462,259,986	\$23,660,386,163	\$26,001,401,227	\$29,082,502,530	<b>ACT 500 100 00</b>
TOTAL FOR TX INDUS		\$20, 102,200,000	<i>\\</i> 20,000,000,100	φ20,001,401,227	\$29,002,002,000	\$27,528,130,68

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetha Detter Health Of Texas, Inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Amerihealth Caritas Texas. Inc.	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Ft Worth	\$0 \$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arondian Haakk Diam In-	Northeast Texas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarilio Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Beaumont	\$0 \$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$C
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$110,485	\$0 \$891,586	\$1 072 220
Cigna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$110,485	\$891,586 \$0	\$1,073,330 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston* Houston*	\$0 \$80,773	\$0 \$334,801	\$14,235 \$0	\$0 \$0	\$0 \$0
Cook Children's Health Plan	Dallas*	\$0,773	\$334,801	\$0 \$0	\$0 \$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$19,688	\$495	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,299,279	\$1,321,326	\$1,340,252	\$1,350,954	\$1,332,212
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated Abilene	\$96,673,742 \$344	\$89,489,781 \$0	\$124,198,251 \$48,252	\$169,524,000 \$118,496	\$172,938,171 \$151,267
	Abiene Amarillo,Lubbock	\$344 \$0	\$0 \$0	\$40,252	\$92,435	\$151,267
	Austin	\$228,114	\$218,605	\$138,816	\$162,919	\$3,128,621
	Beaumont,Lufkin	\$172	\$0	\$0	\$0	\$16,300
	Corpus Christi	\$688	\$0	\$2,581	\$12,692	\$2,680
	Dallas,Ft Worth	\$1,065,716 \$3,466	\$1,156,241 \$2,256	\$1,424,658 \$2,785	\$3,375,844	\$4,961,701
	East Texas,Tyler El Paso	\$3,466 \$401	\$2,256 \$677	\$2,785 \$0	\$6,554 \$2,549	\$40,595 \$1,801
	Houston	\$933,368	\$077 \$1,158,798	\$963,644	\$2,549	\$1,801
	Midland	\$0	\$0	\$0	\$5,878	\$2,241
	Rio Grande Valley	\$773	\$1,805	\$0	\$66,739	\$144,501
	San Angelo	\$1,031	\$2,708	\$1,966	\$11,184	\$30,271
1000 10	San Antonio	\$32,056	\$38,095	\$26,665	\$162,503	\$172,575
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 (\$27,626)	\$0 \$0
	TX HMO	\$0 \$0	\$0 \$0	\$0 \$0	(\$27,626) \$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
· · ·	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston Rio Grando	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Rio Grande East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
		<b>*</b> 0	\$0	\$0	\$0	\$0
	South Texas	\$0				
	South Texas West Texas Houston	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION OTHER TOTAL REVENUE

				TOTAL REVE	1	
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	Ś
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Nolina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	:
Mutual of Omaha Medicare Advantage (		\$0	\$0	\$0	\$0	
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	:
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$1,210,255	\$2,162,891	\$6,837,267	\$0	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	
	Austin*	\$583,254	\$0	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$4,201,922	\$5,545,370	\$6,317,485	\$6,273,289	\$5,242,2
	Consolidated	\$0	\$0	\$0	\$0	, ,
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	
	West & Central TX	\$0	\$0	\$0	\$0	
Superior Healthplan Community Solution		\$0	\$0	\$0	\$0 \$0	
	Consolidated	\$114,959,739	\$351,384,320	\$362,978,368	\$377,516,581	\$358,420,8
	Austin	\$0	\$351,384,320	\$362,978,368	\$377,516,581	\$358,420,8
	Corpus Christi	\$0	\$0	\$0	\$0	<del>4000,420,0</del>
	Dallas	\$0 \$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0 \$0	\$0	
	MRSAWest	\$0	\$0	\$0 \$0	\$0 \$0	
	MRSACentral	\$0	\$0	\$0 \$0	\$0 \$0	
	South TX	\$0	\$0	\$0 \$0	\$0 \$0	
	South TX San Antonio	\$0	\$0	\$0 \$0	\$0 \$0	
Foxas Hoalth + Aotna Hoalth Plan Inc	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	
	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	
-			-			
	Houston*	\$913,002	\$1,394,481	\$1,318,349	\$1,029,542	\$974,5
oday's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	
rominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC         KeiseyCare Administrators, LLC         Wemorial Hermann Commercial Health         Memorial Hermann Commercial Health         Wemorial Hermann Health Plan, Inc.         Wolina Healthcare of Texas, Inc.         Mutual of Omaha Medicare Advantage         Yew Era Quality Health, Inc. (Team Der         Dacar Insurance Company         Parkland Community Health Plan, Inc.         Physicians Health Choice of Texas, LL         Scott & White Health Plan         Selectcare Health Plans, Inc.         Selectcare Health Plans, Inc.         Selectcare of Texas, L.L.C.         Sendero Health Plan, Inc.         Stuperior Healthplan Community Soluti         Superior Healthplan, Inc.         Superior Healthplan, Inc.         Fexas Health + Aetna Health Plan, Inc.         Fexas Health + Aetna Health Plan, Inc.         Fexas Children's Health Plan, Inc.         Today's Options of Texas, Inc.         JNICARE Health Plans of Texas, Inc.         Jnitedhealthcare Gormunity Plan of T         Jnitedhealthcare Community Plan of T         Jnitedhealthcare Of Texas, Inc.	Amarillo	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	
	Houston*	\$0	\$0	\$0	\$0	
JnitedHealthcare Benefits of Texas, Inc		(\$1,752,005)	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Austin,San Antonio	(\$1,752,005)	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Jnitedhealthcare Community Plan of Te		\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Initedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Houston,Corpus Chr	\$0	\$0	\$0	\$0	
JTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$532,196	\$0	
	Harlingen*	\$0	\$0	\$0	\$0	
-	Austin*	\$0	\$0	\$0	\$0	
/ista Health Plan. Inc.		Ψ0	Ψ <b>U</b>	<u> </u>		
	Consolidated	\$0	\$0	\$0	\$0	
	Consolidated	\$0 \$123,782,036	\$0 \$364,722,868	\$0 \$382,058,209	\$0 \$391,662,655	\$376,790,4

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL REVENUE

		TOTAL REVENUE				
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	\$1,870,408,265	\$2,143,244,836	\$2,153,272,395	\$2,348,500,138	\$2,232,448,91
Aetna Better Health of Texas, Inc.	Consolidated	\$70,296,946	\$251,091,980	\$284,344,247	\$314,474,316	\$311,428,26
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Houston	\$0	\$0	\$0 \$0	\$0	\$
	North Texas	\$53,986,199	\$189,434,725	\$231,458,521	\$246,361,617	\$255,354,32
	San Antonio	\$16,310,746	\$61,657,255	\$52,885,726	\$68,112,698	\$56,073,93
	Northeast Texas	\$0	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$514,765,037	\$430,084,957	\$407,896,590	\$472,278,678	\$495,277,40
	Austin Corpus Christi	\$26,279,610 \$1,352,128	\$36,472,212 \$292,713	\$37,693,231 \$188,170	\$40,893,431 \$241,500	\$38,531,18 \$443,91
	Dallas	\$207,263,478	\$116,095,757	\$91,681,899	\$116,560,650	\$137,364,56
	El Paso	\$4,071,818	\$2,542,610	\$2,573,545	\$1,851,648	\$420,17
	Houston	\$179,857,646	\$208,406,232	\$213,427,744	\$250,659,189	\$260,105,15
	San Antonio	\$95,940,358	\$66,275,433	\$62,332,001	\$62,072,260	\$58,412,42
Amerigroup Texas, Inc.	Consolidated Austin	\$3,610,753,364 \$199,058,282	\$3,861,585,495 \$221,100,069	\$3,838,654,101 \$202,764,265	\$4,245,132,921 \$216,294,599	\$5,055,076,15 \$226,215,44
	Beaumont	\$121,839,173	\$130,184,513	\$202,764,265	\$128,830,230	\$130,032,53
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$558,997,624	\$574,634,329	\$573,991,129	\$605,216,847	\$618,503,68
	El Paso Ft Worth	\$158,075,945 \$787,717,565	\$155,407,512 \$864,092,523	\$148,095,452 \$822,910,528	\$159,498,167 \$923,591,560	\$170,774,50 \$943,957,63
	Houston	\$842,036,817	\$878,177,523	\$833,079,821	\$918,905,722	\$943,937,03
	Lubbock	\$117,561,245	\$134,523,706	\$121,062,103	\$133,918,134	\$138,750,57
	San Antonio	\$171,793,309	\$188,766,459	\$178,657,078	\$196,975,985	\$202,404,16
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Dallas Et Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	9
	Ft Worth Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	9
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	9
	Amarillo	\$0	\$0	\$0	\$0	9
	Austin	\$0	\$0	\$0	\$0	9
	Beaumont	\$0	\$0	\$0	\$0	9
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	9
	Texas	\$0	\$0	\$0	\$0	9
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	9
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	9
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,556,393,29
	Austin	\$0	\$0	\$0	\$0	\$140,741,18
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0	\$523,217,94
	Corpus Christi El Paso	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$138,435,84 \$209,457,46
CHRISTUS Health Plan	Corpus Christi*	\$21,516,073	\$61,830,950	\$135,834,344	\$168,520,180	\$150,630,81
Cigna Healthcare of Texas, Inc.	Consolidated	\$83,057,316	\$110,765,207	\$79,867,186	\$76,362,062	\$64,687,27
	Dallas	\$2,491,719	\$332,296	\$223,628	\$160,360	9
	Houston	\$80,565,597	\$110,432,911	\$79,643,558	\$76,201,702	9
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$24,352,26
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$355,140,772 \$0	\$424,189,881 \$0	\$509,839,040 \$688,325,213	\$537,443,435 \$957,619,158	\$573,368,69 \$974,635,68
Community Health Choice, Inc.	Houston*	\$850,625,456	\$1,126,912,764	\$820,602,966	\$706,163,415	\$742,260,79
Cook Children's Health Plan	Dallas*	\$297,138,795	\$345,703,291	\$506,859,184	\$549,899,058	\$566,635,22
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	Ş
Driscoll Children's Health Plan	Corpus Christi*	\$435,582,799	\$522,881,711	\$660,313,510	\$667,672,745	\$709,268,02
			\$201,033,187			¢: 00,200,01
•	Consolidated	\$191,977,863		\$190,344,373	\$196,214,195	\$204,979,61
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$204,979,61 \$
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$1,202,708	\$0 \$3,434,605	\$204,979,61 \$
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$204,979,67 5 5 \$38,726,515,56
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated	\$0 \$0 \$4,711,365,538	\$0 \$0 \$6,283,622,734	\$0 \$1,202,708 \$32,727,739,520	\$0 \$3,434,605 \$36,096,720,695	\$204,979,61 \$ \$ \$38,726,515,56 \$50,001,13
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene	\$0 \$0 \$4,711,365,538 \$9,311,024	\$0 \$0 \$6,283,622,734 \$24,052,375	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931	\$204,979,67 \$ \$ \$38,726,515,56 \$50,001,11 \$105,806,72
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670	\$204,979,67 \$ \$ \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,85 \$26,796,63
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042	\$204,979,67 \$ \$ \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,85 \$26,796,63 \$91,427,25
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228	\$204,979,67 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,28 \$970,179,68
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681	\$204,979,6 \$38,726,515,56 \$50,001,11 \$105,806,72 \$621,690,88 \$26,796,66 \$91,427,28 \$970,179,68 \$251,515,87
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228	\$204,979,67 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,28 \$970,179,68 \$251,515,87 \$53,588,38
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244	\$204,979,6 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,85 \$26,796,63 \$91,427,25 \$970,179,66 \$251,515,87 \$53,588,33 \$53,588,33 \$548,262,10
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360	\$204,979,6 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,28 \$970,179,68 \$251,515,83 \$53,588,38 \$548,262,10 \$68,550,07
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266	\$204,979,6 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,28 \$970,179,68 \$251,515,83 \$53,588,38 \$548,262,16 \$68,550,07 \$87,699,87 \$62,869,78
issence Healthcare, Inc. iresenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814	\$204,979,67 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
issence Healthcare, Inc. Tresenius Health Plans of Texas Inc. Iealth Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$0	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0	\$204,979,6 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,28 \$970,179,68 \$251,515,88 \$53,588,38 \$548,262,16 \$68,550,07 \$87,699,87 \$62,869,78 \$2255,786,84 \$226,474,69
ssence Healthcare, Inc. resenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo Consolidated	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$0 \$2,366,989,790	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321	\$204,979,6 \$38,726,515,50 \$50,001,13 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,23 \$970,179,66 \$251,515,88 \$53,588,33 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,88 \$62,869,73 \$2255,786,88 \$226,474,69 \$4,479,897,90
issence Healthcare, Inc. Tresenius Health Plans of Texas Inc. Iealth Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$0	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0	\$204,979,6 \$38,726,515,50 \$50,001,13 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,23 \$970,179,64 \$251,515,88 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,88 \$62,869,76 \$225,786,84 \$226,474,69 \$4,479,897,90 \$2,536,031,66
issence Healthcare, Inc. Tresenius Health Plans of Texas Inc. Iealth Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$0 \$2,366,989,790 \$2,321,899,918	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599 \$2,029,468,462	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824	\$204,979,6 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,28 \$970,179,68 \$251,515,87 \$53,588,38 \$548,262,16 \$68,550,07 \$87,699,87 \$62,869,78 \$225,786,84 \$225,581,9,43
Ssence Healthcare, Inc. resenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$0 \$2,366,989,790 \$2,321,899,918 \$805,869,599	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599 \$2,029,468,462 \$775,406,004	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888	\$204,979,6 \$38,726,515,50 \$50,001,13 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,23 \$970,179,64 \$251,515,88 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,88 \$62,869,76 \$225,786,84 \$225,786,84 \$226,474,69 \$4,479,897,90 \$2,536,031,66 \$625,819,43 \$190,967,20
issence Healthcare, Inc. iresenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$0 \$2,366,989,790 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691)	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707)	\$204,979,6 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,29 \$970,179,66 \$251,515,87 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,87 \$62,869,76 \$225,786,84 \$225,786,97,96 \$225,819,43 \$190,967,20 \$50,052,88
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367	\$0 \$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$0 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$528,419,204 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402)	\$204,979,6 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,29 \$970,179,68 \$251,515,83 \$53,588,33 \$548,262,10 \$68,550,07 \$87,699,87 \$62,869,78 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,84 \$225,786,974 \$255,786,84 \$225,786,974 \$255,795,975 \$257,975
issence Healthcare, Inc. iresenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$22,366,989,790 \$2,366,989,790 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385	\$204,979,6 \$38,726,515,50 \$50,001,11 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,29 \$970,179,64 \$251,515,87 \$53,588,33 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,87 \$225,786,84 \$225,786,99,87 \$255,786,94 \$255,786,94 \$190,967,20 \$50,052,87 \$570,93 (\$20,62 \$160,859,87
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$23,366,989,790 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$221,077,778	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960	\$204,979,6 \$38,726,515,50 \$50,001,13 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,23 \$970,179,63 \$251,515,83 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,83 \$62,869,73 \$225,786,84 \$226,474,69 \$4,479,897,90 \$2,536,031,67 \$2,570,937 \$3,262,44
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande El Paso	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$22,366,989,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,370,777,778 \$2,1077,778	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$528,419,204 \$528,419,204 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960 (\$1,505,393)	\$204,979,6 \$38,726,515,50 \$50,001,13 \$105,806,73 \$621,690,83 \$26,796,63 \$91,427,23 \$970,179,66 \$251,515,88 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,88 \$62,869,70 \$225,786,88 \$226,474,60 \$4,479,897,90 \$2,536,031,6 \$62,5,819,43 \$190,967,20 \$50,052,88 \$570,93 (\$20,63 \$160,859,87 \$3,262,44 \$99,33
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$22,366,989,790 \$2,321,899,918 \$805,869,599 \$2,321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$221,077,778 \$221,077,778	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$21,816,586 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$0 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,983,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960 (\$1,505,393) \$252,365,547	\$204,979,6 \$38,726,515,50 \$50,001,13 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,23 \$970,179,63 \$251,515,83 \$53,588,33 \$548,262,10 \$68,550,00 \$87,699,83 \$62,869,73 \$2255,786,84 \$2255,786,94 \$220,027,35
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Angelo San Angelo San Angelo San Angelo Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$22,366,989,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,366,980,790 \$2,370,777,778 \$2,1077,778	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$528,419,204 \$528,419,204 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$464,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960 (\$1,505,393)	\$204,979,6 \$38,726,515,50 \$50,001,13 \$105,806,72 \$621,690,83 \$26,796,63 \$91,427,29 \$970,179,66 \$251,515,87 \$53,588,33 \$548,262,10 \$68,550,07 \$87,699,87 \$225,786,84 \$225,786,97,90 \$2,536,031,66 \$625,819,44 \$190,967,20 \$50,052,87 \$570,93 \$570,93 \$220,027,37 (\$3,222,97
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$0	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$22321,899,918 \$805,869,599 \$254,567,122 \$52,765,284 (\$338,691) \$254,567,122 \$52,765,284 (\$338,691) \$37 \$221,077,778 \$7,442,592 \$156,799 \$270,198,678	\$0 \$1,202,708 \$32,727,739,520 \$42,404,725 \$87,663,348 \$528,419,204 \$528,419,204 \$528,419,204 \$54,355,313 \$798,110,739 \$194,656,174 \$50,025,824 \$404,344,431 \$65,019,645 \$50,565,048 \$47,722,604 \$203,579,751 \$50,565,048 \$47,722,604 \$203,579,751 \$2,089,910,599 \$2,089,910,599 \$2,029,468,462 \$775,406,004 \$199,152,638 \$51,154,647 \$1,083,321 \$580,334 \$222,571,812 \$7,639,697 \$818,032 \$292,405,523 \$1,062,474,604	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960 (\$1,505,393) \$252,365,547 \$1,196,719,390	\$204,979,67 \$38,726,515,56 \$38,726,515,56 \$50,001,17 \$105,806,72 \$621,690,88 \$26,796,63 \$91,427,28 \$970,179,68 \$251,515,87 \$53,588,38 \$548,262,16 \$68,550,07 \$87,699,87 \$62,869,78 \$2255,786,84 \$226,474,65 \$2255,786,84 \$2255,786,84 \$2255,786,84 \$226,474,65 \$2255,786,84 \$2255,786,84 \$226,474,65 \$2255,786,84 \$2255,786,84 \$2255,786,84 \$2255,786,84 \$2255,786,84 \$2255,786,84 \$2255,786,84 \$226,474,65 \$2255,786,84 \$2255,786,84 \$2255,786,84 \$226,474,65 \$226,474,65 \$226,474,65 \$226,474,65 \$227,097,37 \$3,262,46 \$99,32 \$220,027,37 \$3,262,46 \$3,262,46 \$99,32 \$220,027,37 \$3,262,46 \$3,262,46 \$3,262,46 \$3,222,97 \$3,262,46 \$
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated ITX HMO Consolidated East Texas El Paso Houston Rio Grande East Texas San Antonio Consolidated	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$2,17,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$0 \$0	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$20,895,164 \$130,793,280 \$22,366,989,790 \$2,366,980,790 \$2,366,974,638	\$0           \$1,202,708           \$32,727,739,520           \$42,404,725           \$87,663,348           \$528,419,204           \$528,419,204           \$528,419,204           \$528,419,204           \$528,419,204           \$54,355,313           \$798,110,739           \$194,656,174           \$50,025,824           \$464,344,431           \$65,019,645           \$50,565,048           \$47,722,604           \$203,579,751           \$0           \$2,089,910,599           \$2,029,468,462           \$775,406,004           \$199,152,638           \$51,154,647           \$1,083,321           \$580,334           \$222,571,812           \$7,639,697           \$818,032           \$292,405,523           \$1,062,474,604           \$364,154,330	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960 (\$1,505,393) \$252,365,547 \$1,196,719,390 \$405,600,776	\$204,979,61 \$204,979,61 \$38,726,515,56 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,85 \$26,796,63 \$91,427,25 \$970,179,68 \$251,515,87 \$53,588,35 \$548,262,16 \$68,550,07 \$87,699,81 \$62,869,78 \$225,786,84 \$222,977,34 \$3,262,46 \$99,32 \$220,027,34 \$3,262,46 \$99,32 \$220,027,34 \$3,262,46 \$99,32 \$220,027,34 \$3,262,46 \$99,32 \$220,027,34 \$3,262,46 \$99,32 \$220,027,34 \$3,262,46 \$99,32 \$220,027,34 \$2220,027,34 \$3,262,46 \$99,32 \$220,027,34 \$2
El Paso First Health Plans, Inc. Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp. Health Care Service Company Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Consolidated Austin Corpus Christi Dallas EI Paso Houston Rio Grande East Texas San Antonio Dallas,Ft Worth East Texas South Texas	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$217,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$618,893,388 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,366,989,790 \$2,321,899,918 \$805,869,599 \$2,321,077,778 \$2,705,284 \$1,113,032,802 \$3,62,974,638 \$2,67,281,795 \$111,768,872 \$183,357,098	\$0\$1,202,708\$32,727,739,520\$42,404,725\$87,663,348\$528,419,204\$528,419,204\$54,355,313\$798,110,739\$194,656,174\$50,025,824\$464,344,431\$65,019,645\$50,565,048\$47,722,604\$203,579,751\$0\$2,089,910,599\$2,029,468,462\$775,406,004\$199,152,638\$51,154,647\$1,083,321\$580,334\$222,571,812\$7,639,697\$818,032\$292,405,523\$1,062,474,604\$364,154,330\$289,479,742\$41,870,535\$170,674,357	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960 (\$1,505,393) \$252,365,547 \$1,196,719,390 \$405,600,776 \$343,058,312 \$31,519,429 \$170,832,447	\$204,979,61 \$204,979,61 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,85 \$26,796,63 \$91,427,25 \$970,179,68 \$251,515,87 \$53,588,35 \$548,262,16 \$68,550,07 \$87,699,81 \$62,869,78 \$225,786,84 \$2220,027,31 (\$3,222,97 (\$1,335,286 (\$3,222,97 (\$1,335,286 (\$396,166)
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin San Antonio Consolidated	\$0 \$4,711,365,538 \$9,311,024 \$22,522,024 \$148,143,977 \$9,377,834 \$18,266,909 \$327,783,792 \$45,843,462 \$73,717,731 \$312,151,229 \$12,739,221 \$46,760,524 \$6,380,478 \$59,663,195 \$0 \$2,213,499,831 \$2,160,007,143 \$2,006,979,660 \$419,585,842 \$236,349,147 \$2,17,320,515 \$93,348,367 \$312,350,709 \$5,712,629 \$103,419,063 \$618,893,388 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,283,622,734 \$24,052,375 \$55,510,945 \$254,938,173 \$16,499,085 \$39,086,315 \$505,043,977 \$112,828,774 \$98,386,065 \$466,874,588 \$37,233,210 \$68,817,640 \$20,895,164 \$130,793,280 \$2,366,989,790 \$2,366,980 \$3,70 \$3,70 \$3,70 \$2,70,198,678 \$3,62,974,638 \$2,67,281,795 \$111,768,872	\$0           \$1,202,708           \$32,727,739,520           \$42,404,725           \$87,663,348           \$528,419,204           \$21,816,586           \$54,355,313           \$798,110,739           \$194,656,174           \$50,025,824           \$464,344,431           \$65,019,645           \$50,565,048           \$47,722,604           \$203,579,751           \$203,579,751           \$2,089,910,599           \$2,029,468,462           \$775,406,004           \$199,152,638           \$51,154,647           \$1,083,321           \$580,334           \$222,571,812           \$7,639,697           \$818,032           \$292,405,523           \$1,062,474,604           \$364,154,330           \$289,479,742           \$41,870,535	\$0 \$3,434,605 \$36,096,720,695 \$57,117,931 \$121,467,334 \$591,558,347 \$27,895,670 \$99,479,042 \$1,186,344,228 \$309,130,681 \$65,909,244 \$595,569,360 \$83,849,832 \$89,822,200 \$76,187,266 \$299,144,814 \$0 \$4,142,167,321 \$2,268,395,824 \$749,879,888 \$207,750,757 \$51,504,741 (\$1,832,707) (\$565,402) \$235,376,385 \$6,785,960 (\$1,505,393) \$252,365,547 \$1,196,719,390 \$405,600,776 \$343,058,312 \$31,519,429	\$204,979,61 \$204,979,61 \$38,726,515,56 \$50,001,13 \$105,806,72 \$621,690,85 \$26,796,63 \$91,427,25 \$970,179,68 \$251,515,87 \$53,588,35 \$548,262,16 \$68,550,07 \$87,699,81 \$62,869,76 \$2255,786,84 \$226,474,65 \$2255,786,84 \$226,474,65 \$2255,786,84 \$2255,786,84 \$226,474,65 \$2255,786,84 \$2220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$99,32 \$220,027,31 \$3,262,46 \$3,262,

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENU		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
K S Plan Administrators, LLC	Consolidated	\$320,216,221	\$334,795,340	\$345,525,097	\$375,644,556	\$433,121,0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
Memorial Hermann Commercial Health I	Consolidated	\$0	\$0	\$0	\$0	\$31,397,5
	Houston	\$0	\$0	\$0	\$0	\$31,397,5
Memorial Hermann Health Plan, Inc.	Consolidated	\$17,985,376	\$55,733,708	\$98,350,040	\$78,944,630	\$45,693,4
Molina Healthcare of Texas, Inc.	Consolidated	\$2,056,400,801	\$2,606,109,394	\$2,864,467,542	\$3,325,024,130	\$3,042,727,7
	Dallas	\$614,023,984	\$758,515,348	\$746,072,930	\$867,464,516	\$895,503,2
	El Paso	\$138,440,631	\$154,626,251	\$160,736,065	\$183,991,659	\$206,262,6
	Houston	\$456,286,056	\$495,542,077	\$442,578,916	\$453,718,600	\$453,350,1
	San Antonio	\$847,650,132	\$1,197,425,718	\$1,515,079,630	\$1,819,849,354	\$1,487,611,6
Mutual of Omaha Medicare Advantage (		\$0	\$0	\$0	\$0	\$1,244,4
		\$0	\$0	\$0	\$0 \$0	
New Era Quality Health, Inc. (Team Dent						¢70.000.0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$76,029,3
Parkland Community Health Plan, Inc.	Northeast TX*	\$525,725,470	\$520,654,321	\$539,712,766	\$574,717,988	\$569,707,0
Physicians Health Choice of Texas, LLC		\$372,573,407	\$417,523,918	\$765,218,443	\$982,988,614	\$1,249,970,8
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$313,139,7
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$688,916,518	\$670,129,923	\$704,927,213	\$716,107,563	\$574,647,6
Selectcare Health Plans, Inc.	Consolidated	\$42,665,870	\$33,655,167	\$24,265,388	\$22,818,193	\$23,227,8
SelectCare of Texas, L.L.C.	Consolidated	\$799,042,281	\$833,763,067	\$842,057,238	\$870,907,606	\$920,096,6
Sendero Health Plans, Inc.	Austin*	\$58,645,750	\$85,117,793	\$145,814,552	\$124,338,135	\$920,098,0
Seton Health Plan, Inc.	Austin*	\$57,722,676	\$63,810,985	\$35,388,848	\$35,199,919	\$37,264,
SHA, L.L.C.	Consolidated	\$510,038,709	\$614,553,717	\$563,167,325	\$568,543,970	\$542,533,8
	Abilene	\$75,073,389	\$85,201,078	\$78,837,916	\$74,848,007	\$73,212,7
	Amarillo	\$58,990,111	\$84,126,638	\$93,914,623	\$109,182,319	\$108,328,5
	Lubbock	\$249,172,698	\$290,306,820	\$259,660,994	\$258,710,126	\$250,866,9
	Waco	\$24,791,194	\$33,690,249	\$34,150,900	\$35,099,448	\$26,657,6
	West & Central TX	\$102,011,318	\$121,228,932	\$96,602,892	\$91,395,061	\$83,468,4
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$2,827,814	\$10,336,977	\$18,541,5
Superior Healthplan, Inc.	Consolidated	\$2,882,056,810	\$3,521,980,909	\$3,957,412,331	\$4,327,935,772	\$4,448,643,0
	Austin	\$284,378,192	\$631,907,046	\$692,260,545	\$722,168,186	\$717,917,4
	Corpus Christi	\$250,671,695	\$285,169,935	\$315,871,263	\$340,679,811	\$342,017,4
	Dallas	\$411,810,223	\$478,654,730	\$486,445,209	\$548,672,377	\$571,424,4
	El Paso	\$161,010,743	\$171,094,291	\$218,346,784	\$229,203,677	\$219,966,
	Lubbock	\$182,508,504	\$212,700,657	\$224,163,142	\$256,093,067	\$271,292,7
	MRSAWest	\$291,906,300	\$354,279,009	\$373,556,179	\$421,974,897	\$432,729,7
	MRSACentral	\$220,174,463	\$268,673,141	\$267,430,863	\$304,667,747	\$310,772,6
	South TX	\$77,304,631	\$130,427,809	\$273,365,057	\$279,638,885	\$307,086,3
	<b>•</b> • • •	¢007 000 040	¢000 074 004	\$1,105,973,289	\$1,224,837,125	
	San Antonio	\$887,332,319	\$989,074,291	\$1,105,375,203	ψ1,22 <del>4</del> ,007,120	\$1,275,436,8
Гехаs Health + Aetna Health Plan Inc.	San Antonio Consolidated	\$887,332,319	\$989,074,291 \$0	\$13,970,825	\$20,893,229	\$1,275,436,8 \$23,407,4
Fexas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$13,970,825	\$20,893,229	\$23,407,4
Γexas Independence Health Plan, Inc. Γexas Children's Health Plan, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$13,970,825 \$0	\$20,893,229 \$0	\$23,407,4
Γexas Independence Health Plan, Inc. Γexas Children's Health Plan, Inc.	Consolidated Consolidated Houston*	\$0 \$0 \$958,449,846	\$0 \$0 \$1,067,646,287 \$3,524,071	\$13,970,825 \$0 \$1,562,704,318	\$20,893,229 \$0 \$1,677,521,356	\$23,407,4
Γexas Independence Health Plan, Inc. Γexas Children's Health Plan, Inc.	Consolidated Consolidated Houston* Consolidated	\$0 \$0 \$958,449,846 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436	\$13,970,825 \$0 \$1,562,704,318 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0	\$23,407,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont	\$0 \$0 \$958,449,846 \$0 \$0 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0	\$23,407,4 \$1,757,381,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593	\$23,407,4 \$1,757,381,6 \$12,553,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090	\$23,407,4 \$1,757,381,6 \$12,553,4 \$7,333,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas	\$0 \$0 \$958,449,846 \$0 \$0 \$3,648,550 \$736,656 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston*	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated	\$0 \$0 \$958,449,846 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin	\$0 \$0 \$958,449,846 \$0 \$0 \$3,648,550 \$736,656 \$0 \$0 \$2,609,154,999 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0	\$23,407,4 \$1,757,381,6 \$12,553, \$7,333,4 \$5,137,5 \$4,107,987,6
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$864,291,654	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$0 \$1,014,047,278	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$1,271,063,5
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin	\$0 \$0 \$958,449,846 \$0 \$0 \$3,648,550 \$736,656 \$0 \$0 \$2,609,154,999 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$1,271,063,5
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$736,656 \$0 \$2,609,154,999 \$0 \$864,291,654	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$0 \$1,014,047,278	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,5 \$4,107,987,4 \$1,271,063,5 \$203,597,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$0 \$1,014,047,278 \$135,301,920	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$1,271,063,7 \$203,597,4 \$2,633,326,7
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$736,656 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$0 \$1,014,047,278 \$135,301,920 \$1,966,310,610	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$1,271,063,7 \$203,597,4 \$2,633,326,7
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$58,609	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$0 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536	\$23,407,4 \$1,757,381,6 \$12,553,4 \$7,333,4 \$5,137,5 \$4,107,987,8 \$4,107,987,8 \$1,271,063,5 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio	\$0 \$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$736,656 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$58,609 \$0	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$1,271,063,7 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,799,480,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$0 \$2,303,155,906	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003	\$23,407,4 \$1,757,381,6 \$12,553,4 \$7,333,4 \$5,137,5 \$4,107,987,8 \$4,107,987,8 \$1,271,063,5 \$203,597,4 \$2,633,326,7 \$2,635,408,7\$2,635,408,7 \$2,635,408,7\$2,635,408,7 \$2,635,408,7\$2,635,408,7\$2,635,408,7\$2,655,70\$}}
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$736,656 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$452,615,256	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$0 \$2,303,155,906 \$447,935,410	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003 \$471,483,427	\$23,407, \$1,757,381, \$1,757,381, \$12,553, \$7,333, \$5,137, \$4,107,987, \$4,107,987, \$1,271,063, \$203,597, \$2,633,326, \$2,633,326, \$2,799,480, \$505,408,
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0	\$0 \$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$2,303,155,906 \$447,935,410 \$181,411,058 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0	\$23,407, \$1,757,381,0 \$12,553, \$7,333, \$5,137,3 \$4,107,987,0 \$4,107,987,0 \$1,271,063,3 \$203,597,0 \$2,633,326,0 \$2,633,326,0 \$2,799,480,0 \$505,408,0 \$203,685,0 \$
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas INICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc UnitedHealthcare Community Plan of Te	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,55,906 \$447,935,410 \$181,411,058 \$0 \$1,673,809,438	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287	\$23,407,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$1,271,063,7 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,799,480,4 \$505,408,5 \$203,685,4 \$203,685,4 \$203,685,4 \$2,090,386,4
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas INICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc UnitedHealthcare Community Plan of Te	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$2,727,338,140 \$00 \$1,746,248,230 \$58,609 \$00 \$2,369,448,290 \$452,615,256 \$189,552,052 \$00 \$1,727,280,982 \$80,218,480	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$0 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$2,303,155,906 \$447,935,410 \$181,411,058 \$0 \$1,673,809,438 \$112,056,410	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759	\$23,407, \$1,757,381,0 \$12,553, \$7,333, \$5,137,3 \$4,107,987,0 \$4,107,987,0 \$1,271,063,3 \$203,597,0 \$2,633,326,0 \$2,633,326,0 \$2,799,480,0 \$505,408,0 \$203,685,0 \$203,685,0 \$2,090,386,0 \$155,501,0
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas INICARE Health Plans of Texas, Inc. JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$80,218,480 \$35,687,917	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$2,303,155,906 \$447,935,410 \$181,411,058 \$0 \$1,673,809,438 \$112,056,410 \$42,655,789	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759 \$45,674,284	\$23,407, \$1,757,381,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$4,107,987,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,799,480,4 \$505,408,2 \$203,685,4 \$203,
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc UnitedHealthcare Community Plan of Te	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$958,449,846 \$0 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$864,460,481 \$116,570,820 \$1,746,248,230 \$2,369,448,290 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$80,218,480 \$35,687,917 \$3,700,983	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$2,303,155,906 \$447,935,410 \$181,411,058 \$0 \$112,056,410 \$42,655,789 \$4,081,575	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,305,544,391 \$15,536 \$0 \$15,536 \$0 \$1,5536 \$0 \$1,097,277,290 \$197,277,290 \$197,277,290 \$1,898,474,287 \$122,122,759 \$45,674,284 \$3,543,842	\$23,407, \$1,757,381,0 \$12,553, \$7,333, \$5,137,3 \$4,107,987,0 \$4,107,987,0 \$1,271,063,3 \$203,597,0 \$2,633,326,0 \$2,799,480,0 \$2,799,480,0 \$203,685,0 \$2,799,480,0 \$203,685,0 \$2,090,386,0 \$155,501,0 \$2,090,386,0 \$155,501,0 \$3,216,0
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc UnitedHealthcare Community Plan of Te	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971 \$5,518,798	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$35,687,917 \$33,700,983 \$14,943,599	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$2,303,155,906 \$447,935,410 \$112,056,410 \$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759 \$45,674,284 \$33,543,842 \$35,071,915	\$23,407, \$1,757,381,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$4,107,987,4 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,799,480,4 \$203,685,4 \$203,597,5,501,4 \$203,597,5,55,4 \$203,597,5,55,54,4 \$203,597,5,55,4 \$203,597,5,55,4 \$203,597,5,55,54,4 \$203,597,565,4 \$203,597,565,5,55,55,55,55,55,55,55,55,55,55,55,
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc UnitedHealthcare Community Plan of Te	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi	\$0 \$958,449,846 \$0 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$864,460,481 \$116,570,820 \$1,746,248,230 \$2,369,448,290 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$80,218,480 \$35,687,917 \$3,700,983	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$2,303,155,906 \$447,935,410 \$181,411,058 \$0 \$112,056,410 \$42,655,789 \$4,081,575	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,305,544,391 \$15,536 \$0 \$15,536 \$0 \$1,5536 \$0 \$1,097,277,290 \$197,277,290 \$197,277,290 \$1,898,474,287 \$122,122,759 \$45,674,284 \$3,543,842	\$23,407, \$1,757,381,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$4,107,987,4 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,799,480,4 \$203,685,4 \$203,597,5,501,4 \$203,597,5,55,4 \$203,597,5,55,54,4 \$203,597,5,55,4 \$203,597,5,55,4 \$203,597,5,55,54,55,55,55,55,55,55,55,55,55,55,5
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc UnitedHealthcare Community Plan of Te	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971 \$5,518,798 \$12,690,926	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$35,687,917 \$33,700,983 \$14,943,599	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$2,303,155,906 \$447,935,410 \$112,056,410 \$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759 \$45,674,284 \$33,543,842 \$35,071,915	\$23,407,4 \$1,757,381,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$4,107,987,4 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,799,480,4 \$505,408,7 \$203,685,4 \$203,597,4 \$203,685,4 \$203,597,4 \$203,685,4 \$203,6
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971 \$5,518,798 \$12,690,926	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$80,218,480 \$35,687,917 \$3,700,983 \$14,943,599 \$25,885,982	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,966,310,610 \$27,200 \$0 \$1,673,809,438 \$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030 \$40,181,016	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,305,544,391 \$2,305,544,391 \$15,536 \$0 \$1,097,326,007 \$163,883,419 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759 \$45,674,284 \$3,543,842 \$35,071,915 \$37,832,718	\$23,407,4 \$1,757,381,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$4,107,987,4 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,090,386,4 \$505,408,7 \$203,685,5 \$2,090,386,4 \$50,723,4 \$50,723,4 \$3,216,4 \$57,565,4 \$43,995,4
Texas Health + Aetna Health Plan Inc.         Texas Independence Health Plan, Inc.         Texas Children's Health Plan, Inc.         Today's Options of Texas, Inc.         Prominence HealthFirst of Texas         UNICARE Health Plans of Texas, Inc.         UnitedHealthcare Benefits of Texas, Inc.         Unitedhealthcare Community Plan of Texas, Inc.         Unitedhealthcare of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$736,656 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971 \$5,518,798 \$12,690,926 \$0	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$116,570,820 \$1,746,248,230 \$58,609 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$30,218,480 \$35,687,917 \$3,700,983 \$14,943,599 \$25,885,982 \$0	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$39,107,640 \$6,073,722 \$6,467,622 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$112,55,789 \$447,935,410 \$181,411,058 \$0 \$1,673,809,438 \$112,056,410 \$42,655,789 \$4,081,575 \$25,138,030 \$40,181,016 \$0	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$0 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$1,898,474,287 \$197,277,290 \$0 \$1,898,474,287 \$197,277,290 \$0 \$1,898,474,287 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759 \$45,674,284 \$3,543,842 \$35,071,915 \$337,832,718 \$0	\$23,407,4 \$1,757,381,6 \$12,553,4 \$7,333,4 \$5,137,5 \$4,107,987,8 \$4,107,987,8 \$1,271,063,7 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,03,685,5 \$2,090,386,8 \$203,685,5 \$2,090,386,8 \$50,723,4 \$3,216,8 \$57,565,4 \$43,995,5
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas UNICARE Health Plans of Texas, Inc. UnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Unitedhealthcare of Texas, Inc. Unitedhealthcare of Texas, Inc. UTMB Health Plans, Inc. Allegian Insurance Co.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Corpus Christi Dallas,Ft Worth Houston Corpus Christi	\$0 \$958,449,846 \$0 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$1,647,455,879 \$864,291,654 \$96,581,029 \$1,647,455,879 \$22,072,505,164 \$401,576,791 \$1,65,143,898 \$0 \$2,072,505,164 \$401,576,791 \$1,65,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971 \$5,518,798 \$12,690,926 \$0 \$731,461 \$55,653,392	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$23,196,927 \$3,550,203 \$7,343,584 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,380,481 \$116,570,820 \$1,746,248,230 \$452,615,256 \$189,552,052 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$00 \$1,727,280,982 \$452,615,256 \$189,552,052 \$00 \$1,727,280,982 \$80,218,480 \$35,687,917 \$3,700,983 \$14,943,599 \$25,885,982 \$00 \$683,412 \$89,262,611	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$39,107,640 \$6,073,722 \$6,467,622 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,955,410 \$112,056,410 \$40,181,016 \$40,181,016 \$0 \$1,163,635 \$57,953,446	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$10 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759 \$45,674,284 \$3,543,842 \$35,071,915 \$335,071,915 \$337,832,718 \$0 \$558,618 \$253,688	
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc Jnitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. JTMB Health Plans, Inc. Allegian Insurance Co. /ista Health Plan, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio	\$0 \$958,449,846 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$2,609,154,999 \$2,609,154,999 \$0 \$864,291,654 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$96,581,029 \$1,647,455,879 \$826,437 \$0 \$2,072,505,164 \$401,576,791 \$165,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971 \$5,518,798 \$12,690,926 \$0 \$731,461 \$55,653,392 \$0	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$765,636 \$23,196,927 \$3,550,203 \$7,343,584 \$0 \$2,727,338,140 \$0 \$2,727,338,140 \$0 \$864,460,481 \$116,570,820 \$1,746,248,230 \$1,746,248,230 \$1,746,248,230 \$1,746,248,230 \$1,746,248,230 \$1,746,248,230 \$1,727,280,982 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$452,615,256 \$189,552,052 \$0 \$1,727,280,982 \$3,700,983 \$14,943,599 \$25,885,982 \$0 \$683,412 \$89,262,611	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$6,073,722 \$6,467,622 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$22,303,155,906 \$447,935,410 \$181,411,058 \$0 \$1,673,809,438 \$112,056,410 \$112,056,410 \$442,655,789 \$4,081,575 \$25,138,030 \$40,181,016 \$0 \$1,163,635 \$57,953,446	\$20,893,229         \$0         \$1,677,521,356         \$0         \$0         \$0         \$0         \$1,677,521,356         \$0         \$0         \$0         \$0         \$12,652,593         \$6,844,090         \$5,520,057         \$0         \$3,566,769,443         \$0         \$1,097,326,097         \$163,883,419         \$2,305,544,391         \$15,536         \$0         \$163,883,419         \$2,305,544,391         \$15,536         \$0         \$163,883,419         \$2,567,235,003         \$471,483,427         \$197,277,290         \$197,277,290         \$197,277,290         \$122,122,759         \$45,674,284         \$3,543,842         \$35,071,915         \$37,832,718         \$0         \$558,618         \$253,688         \$0	\$23,407,4 \$1,757,381,6 \$12,553,4 \$7,333,4 \$5,137,5 \$4,107,987,8 \$4,107,987,8 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,03,685,5 \$2,799,480,6 \$505,408,2 \$203,685,5 \$203,685,5 \$2,090,386,8 \$155,501,3 \$50,723,4 \$3,216,8 \$57,565,4 \$43,995,5 \$43,995,5 \$490,6
Texas Independence Health Plan, Inc. Texas Children's Health Plan, Inc. Today's Options of Texas, Inc. Prominence HealthFirst of Texas JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc Unitedhealthcare Community Plan of Te Jnitedhealthcare of Texas, Inc. Jnitedhealthcare of Texas, Inc.	Consolidated Consolidated Houston* Consolidated Houston Beaumont Consolidated Amarillo South Texas Houston* Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston San Antonio Consolidated Austin,San Antonio Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Consolidated Austin,Corpus Chr Galveston* Harlingen* Austin* Consolidated	\$0 \$958,449,846 \$0 \$0 \$0 \$0 \$3,648,550 \$736,656 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$0 \$2,609,154,999 \$1,647,455,879 \$864,291,654 \$96,581,029 \$1,647,455,879 \$22,072,505,164 \$401,576,791 \$1,65,143,898 \$0 \$2,072,505,164 \$401,576,791 \$1,65,143,898 \$0 \$1,505,784,475 \$27,890,427 \$8,601,732 \$1,078,971 \$5,518,798 \$12,690,926 \$0 \$731,461 \$55,653,392	\$0 \$1,067,646,287 \$3,524,071 \$2,758,436 \$23,196,927 \$3,550,203 \$7,343,584 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,338,140 \$2,727,380,481 \$116,570,820 \$1,746,248,230 \$452,615,256 \$189,552,052 \$0 \$2,369,448,290 \$452,615,256 \$189,552,052 \$00 \$1,727,280,982 \$452,615,256 \$189,552,052 \$00 \$1,727,280,982 \$80,218,480 \$35,687,917 \$3,700,983 \$14,943,599 \$25,885,982 \$00 \$683,412 \$89,262,611	\$13,970,825 \$0 \$1,562,704,318 \$0 \$0 \$0 \$39,107,640 \$39,107,640 \$6,073,722 \$6,467,622 \$6,467,622 \$0 \$3,115,687,009 \$3,115,687,009 \$1,014,047,278 \$135,301,920 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,966,310,610 \$27,200 \$1,955,410 \$112,056,410 \$40,181,016 \$40,181,016 \$0 \$1,163,635 \$57,953,446	\$20,893,229 \$0 \$1,677,521,356 \$0 \$0 \$0 \$10 \$12,652,593 \$6,844,090 \$5,520,057 \$0 \$3,566,769,443 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$15,536 \$0 \$1,097,326,097 \$163,883,419 \$2,305,544,391 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$2,567,235,003 \$471,483,427 \$197,277,290 \$0 \$1,898,474,287 \$122,122,759 \$45,674,284 \$3,543,842 \$35,071,915 \$335,071,915 \$337,832,718 \$0 \$558,618 \$253,688	\$23,407,4 \$1,757,381,4 \$1,757,381,4 \$12,553,4 \$7,333,4 \$5,137,4 \$4,107,987,4 \$4,107,987,4 \$4,107,987,4 \$203,597,4 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,633,326,7 \$2,090,386,4 \$505,408,7 \$203,685,5 \$2,090,386,4 \$50,723,4 \$50,723,4 \$3,216,4 \$57,565,4 \$43,995,4

		10/15		ICAL AND HOSPITA		10/10
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	\$1,627,033,249	\$1,798,078,149	\$1,846,878,927	\$2,076,807,308	\$2,091,661,906
Aetna Better Health of Texas, Inc.	Consolidated	\$56,099,137	\$202,951,961	\$227,196,852	\$254,076,776	\$276,235,188
	Austin	\$0	\$0	\$0	\$0	\$C
	Corpus Christi	\$0	\$0	\$0	\$0	\$C
	El Paso	\$0	\$0	\$0	\$0	\$C
	Houston	\$0	\$0	\$0	\$0	\$C
	North Texas	\$42,622,770	\$159,399,313	\$183,183,783	\$205,813,885	\$230,047,574
	San Antonio	\$13,476,366	\$43,552,648	\$44,013,069	\$48,262,891	\$46,187,613
	Northeast Texas	\$0	\$0	\$0	\$0	\$C
Aetna Health Inc.	Consolidated	\$431,422,758	\$387,408,838	\$384,507,702	\$430,716,949	\$452,221,796
	Austin	\$21,132,694	\$31,643,245	\$35,099,752	\$39,220,477	\$36,005,721
	Corpus Christi	\$1,022,430	\$348,371	\$48,376	\$120,550	\$870,187
	Dallas	\$179,469,190	\$122,645,142	\$92,649,927	\$106,200,103	\$117,437,356
	El Paso	\$3,688,823	\$2,548,628	\$2,011,046	\$1,910,706	\$149,938
	Houston San Antonio	\$153,425,018 \$72,684,604	\$188,600,195 \$41,623,258	\$196,734,474 \$57,964,127	\$227,775,912 \$55,489,201	\$240,619,504 \$57,139,090
Amerigroup Texas, Inc.	Consolidated	\$2,998,025,717	\$3,207,201,522	\$3,277,743,100	\$3,670,855,163	\$4,469,581,140
	Austin	\$172,573,553	\$194,929,578	\$182,177,139	\$184,574,125	\$202,358,831
	Beaumont	\$107,394,567	\$109,284,614	\$112,718,298	\$118,088,009	\$128,348,958
	Corpus Christi	\$105,097	\$1,753	\$5,237	(\$16,903)	\$0
	Dallas	\$454,969,131	\$476,740,266	\$493,568,397	\$554,315,486	\$571,121,120
	El Paso	\$129,108,455	\$127,769,681	\$133,718,909	\$141,966,549	\$156,334,259
	Ft Worth	\$675,081,835	\$737,402,738	\$696,716,495	\$779,447,755	\$859,625,488
	Houston	\$676,562,917	\$727,565,961	\$720,620,164	\$787,940,000	\$821,633,889
	Lubbock	\$99,552,426	\$112,603,290	\$105,182,925	\$120,519,557	\$119,183,708
	San Antonio	\$143,873,436	\$159,132,719	\$152,267,454	\$167,235,351	\$175,337,390
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0 ©	\$(
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(
Areadian Usaléh Dian Ina						\$0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	Northeast Texas	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$0
,	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,368,457,911
	Austin	\$0	\$0	\$0	\$0	\$121,909,633
	Dallas	\$0	\$0	\$0	\$0	\$435,896,321
	Corpus Christi	\$0	\$0	\$0	\$0	\$116,324,684
	El Paso	\$0	\$0	\$0	\$0	\$200,850,925
CHRISTUS Health Plan	Corpus Christi*	\$20,952,638	\$59,543,441	\$108,407,287	\$114,611,650	\$169,654,825
Cigna Healthcare of Texas, Inc.	Consolidated	\$69,401,438	\$93,937,735	\$64,860,450	\$60,706,859	\$48,294,784
	Dallas	\$2,082,043 \$67,310,305	\$281,814	\$181,609 \$64,678,840	\$127,484 \$60,570,275	\$C \$C
Clover HMO of New Jersey	Houston Consolidated	\$67,319,395 \$0	\$93,655,921 \$0	\$64,678,840 \$0	\$60,579,375 \$0	\$28,044,860
Community First Health Plans, Inc.	San Antonio*	\$308,248,539	\$363,150,617	\$0 \$463,185,167	\$494,239,778	\$28,044,880
Community Health Choice Texas, Inc.	Houston*	\$000,2+0,009 \$0	\$0	\$638,363,869	\$868,975,004	\$914,561,174
Community Health Choice, Inc.	Houston*	\$765,056,597	\$1,022,743,002	\$737,169,243	\$572,155,716	\$597,219,17
Cook Children's Health Plan	Dallas*	\$255,522,683	\$282,499,755	\$452,320,028	\$473,534,196	\$509,921,737
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,015,084
Driscoll Children's Health Plan	Corpus Christi*	\$406,958,638	\$453,810,889	\$559,134,885	\$598,340,222	\$692,230,840
El Paso First Health Plans, Inc.	Consolidated	\$171,005,828	\$173,220,566	\$160,400,750	\$174,953,528	\$181,569,659
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$8,611)	\$0	\$1,039,387	\$2,129,052	\$(
Health Care Service Corp.	Consolidated	\$4,465,814,215	\$5,542,514,535	\$27,526,696,213	\$29,040,840,590	\$32,943,256,323
	Abilene	\$13,602,763	\$21,550,078	\$32,729,589	\$32,856,442	\$35,568,567
	Amarillo,Lubbock	\$27,168,403	\$45,429,795	\$66,121,713	\$66,764,422	\$72,175,003
	Austin	\$190,521,157	\$222,306,935	\$491,769,784	\$460,874,234	\$444,578,29
	Beaumont,Lufkin	\$16,784,196	\$19,312,473	\$21,941,580 \$48,428,208	\$20,063,961	\$25,887,04
	Corpus Christi	\$24,878,072 \$405,896,231	\$36,835,059	\$48,428,308 \$730,760,006	\$58,680,744 \$740,024,891	\$61,664,16
	Dallas,Ft Worth East Texas,Tyler	\$405,896,231 \$58,257,960	\$466,285,923 \$103,491,723	\$730,769,096 \$142,626,294	\$740,024,891 \$153,956,789	\$827,956,303 \$170,167,869
	El Paso	\$62,149,490	\$67,661,331	\$52,354,256	\$44,230,807	\$46,781,74
	Houston	\$62,149,490 \$356,202,839	\$67,661,331 \$409,393,211	\$52,354,256 \$428,088,385	\$405,591,583	\$460,121,02
	Midland	\$12,051,859	\$26,534,011	\$39,544,505	\$34,496,754	\$36,153,57
	Rio Grande Valley	\$47,932,258	\$60,089,760	\$55,773,475	\$83,476,811	\$100,823,80
	San Angelo	\$7,942,302	\$17,282,193	\$37,618,992	\$43,933,167	\$46,264,56
	San Antonio	\$73,314,481	\$113,917,272	\$174,068,052	\$183,534,857	\$203,152,24
ICSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$184,916,16
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,784,936,301	\$2,041,137,470	\$1,815,986,793	\$3,383,263,024	\$3,678,405,50
	TX HMO	\$1,751,066,891	\$2,005,054,687	\$1,763,601,988	\$1,903,612,947	\$2,123,325,25
lumana Health Plan of Texas, Inc.	Consolidated	\$1,795,252,477	\$746,102,565	\$616,630,397	\$612,173,192	\$534,815,54
-	Austin	\$386,975,489	\$262,314,197	\$165,932,344	\$170,625,601	\$167,961,53
	Corpus Christi	\$209,216,533	\$46,545,302	\$41,226,160	\$42,133,974	\$40,759,30
	Dallas	\$204,269,558	(\$1,426,515)	\$180,540	(\$634,494)	\$95,740
	El Paso	\$74,487,626	(\$1,196,090)	\$96,063	(\$195,745)	\$1,285,52
	Houston	\$298,141,851	\$187,652,342	\$180,065,363	\$190,698,361	\$140,862,44
	Rio Grande	\$5,213,070	\$5,966,655	\$6,322,287	\$5,562,234	\$2,463,78
	East Texas	\$96,639,861	(\$2,436,421)	\$137,042	(\$521,176)	(\$3,79
	San Antonio	\$520,308,489	\$248,683,094	\$222,670,598	\$204,504,437	\$181,391,00
Humana Health Plan, Inc.	Consolidated	\$0	\$960,158,789	\$939,437,075	\$1,020,719,081	(\$10,359,20
	Austin,San Antonio	\$0	\$311,489,628	\$321,907,777	\$345,949,481	(\$4,187,23
	Dallas,Ft Worth	\$0	\$229,941,100	\$252,034,056	\$292,605,073	\$480,83
		CD	\$98,932,976	\$36,791,416	\$26,883,898	(\$2,387,40
	East Texas	\$0				
	South Texas	\$0	\$159,579,473	\$150,894,000	\$145,708,292	(\$1,939,308

				ICAL AND HOSPITA		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
luntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	0
S Plan Administrators, LLC	Consolidated	\$276,975,286	\$301,216,671	\$317,248,312	\$345,682,354	\$403,124,14
elseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	
lemorial Hermann Commercial Health Plan, I	Consolidated	\$0	\$0	\$0	\$0	\$24,781,7
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	\$24,781,7
Ismerial Harmonn Haalth Dian Inc		\$0 \$17,556,954				\$42,132,7
Memorial Hermann Health Plan, Inc.	Consolidated		\$49,014,570	\$86,520,929	\$64,643,104	
Iolina Healthcare of Texas, Inc.	Consolidated	\$1,775,900,119	\$2,104,347,972	\$2,388,471,392	\$2,582,051,604	\$2,516,299,6
	Dallas	\$547,192,844	\$624,526,806	\$657,283,516	\$741,789,610	\$758,764,6
	El Paso	\$126,746,675	\$139,761,805	\$153,089,465	\$164,517,686	\$183,095,2
	Houston	\$411,016,675	\$426,999,497	\$390,557,348	\$383,522,020	\$392,993,8
	San Antonio	\$690,943,924	\$913,059,865	\$1,187,541,063	\$1,292,222,286	\$1,181,445,8
Iutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$0	\$2,738,522	\$576,2
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$010, <u>2</u>
Discar Insurance Company	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	\$68,220,9
			· ·			
Parkland Community Health Plan, Inc.	Northeast TX*	\$444,301,537	\$456,452,934	\$432,644,990	\$490,033,331	\$508,403,7
Physicians Health Choice of Texas, LLC	Consolidated	\$324,658,876	\$372,877,239	\$695,640,949	\$877,565,939	\$1,127,914,7
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$256,781,8
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
					-	
	East Texas	\$0	\$0	\$0	\$0	<b>*</b> 100 0 <b>7</b> 0 1
Scott & White Health Plan	Central TX*	\$604,891,030	\$638,756,262	\$605,483,850	\$593,808,193	\$492,270,1
Selectcare Health Plans, Inc.	Consolidated	\$35,775,949	\$27,784,075	\$20,262,489	\$18,305,768	\$19,195,1
SelectCare of Texas, L.L.C.	Consolidated	\$670,025,365	\$699,366,182	\$729,590,546	\$732,957,495	\$790,659,8
Sendero Health Plans, Inc.	Austin*	\$50,281,505	\$59,903,178	\$140,616,229	\$115,246,170	\$61,392,4
Seton Health Plan, Inc.	Austin*	\$44,322,678	\$48,329,558	\$20,534,470	\$21,525,824	\$25,048,2
SHA, L.L.C.	Consolidated	\$432,922,120	\$543,312,063	\$509,208,427	\$551,099,564	\$465,681,2
	Abilene	\$63,313,720	\$85,887,411	\$73,068,554	\$80,084,241	\$64,425,6
	Amarillo	\$54,594,367	\$83,090,450	\$79,603,357	\$90,691,712	\$75,573,9
	Lubbock	\$215,721,940	\$248,505,740	\$248,907,815	\$269,594,785	\$230,341,1
	Waco	\$21,511,914	\$30,659,810	\$22,617,800	\$25,698,616	\$16,589,9
	West & Central TX	\$77,780,179	\$95,168,652	\$85,010,901	\$85,032,622	\$78,750,5
Superior Healthplan Community Solutions, In		\$0	\$0	\$2,477,937	\$11,327,002	\$20,085,1
Superior Healthplan, Inc.	Consolidated	\$2,538,271,463	\$3,087,146,102	\$3,526,883,939	\$3,852,812,496	\$4,092,191,8
	Austin	\$244,676,396	\$557,141,303	\$617,236,284	\$632,016,392	\$684,433,9
	Corpus Christi	\$223,182,490	\$260,082,746	\$281,818,368	\$297,973,675	\$314,860,6
	Dallas	\$348,522,534	\$405,161,898	\$421,468,036	\$483,856,420	\$519,134,5
	El Paso	\$134,533,798	\$151,488,780	\$192,905,236	\$203,732,607	\$206,018,4
	Lubbock	\$156,379,786	\$185,769,255	\$205,719,303	\$234,883,119	\$243,177,4
	MRSAWest	\$265,464,148	\$323,560,200	\$333,280,727	\$373,693,187	\$392,869,7
	MRSACentral	\$206,224,526	\$233,679,860	\$239,311,711	\$270,718,794	\$277,137,6
	South TX	\$64,819,084	\$108,738,735	\$244,084,153	\$256,688,665	\$277,313,4
	San Antonio	\$784,686,094	\$861,523,325	\$991,060,122	\$1,099,249,636	\$1,177,245,8
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$O	\$12,321,576	\$21,463,384	\$17,213,2
Fexas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$O	
exas Children's Health Plan, Inc.	Houston*	\$854,013,155	\$962,371,263	\$1,441,064,643	\$1,579,732,164	\$1,588,914,4
oday's Options of Texas, Inc.	Consolidated	\$0	\$2,125,288	\$0	\$0	+ , , , , , .
	Houston	\$0	\$1,663,551	\$0	\$0	
	Beaumont	\$0	\$461,738	\$0	\$0 \$7,000,470	
Prominence HealthFirst of Texas	Consolidated	\$3,259,581	\$19,644,601	\$36,089,003	\$7,390,170	\$10,039,6
	Amarillo	\$830,181	\$3,162,955	\$4,827,448	\$6,133,431	\$5,820,0
	South Texas	\$0	\$5,769,962	\$5,163,658	\$4,976,471	\$4,077,3
JNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	. , ,
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,191,123,472	\$2,353,246,513	\$2,731,124,114	\$3,124,861,733	\$3,637,368,3
	Austin	\$0	\$0	\$0	\$0	\$0,007,000,0
	Austin,San Antonio	\$717,525,648	\$738,196,328	\$883,179,506	\$961,356,157	\$1,125,438,5
	Corpus Christi	\$80,808,290	\$100,277,978	\$117,819,047	\$143,693,086	\$180,268,3
	Dallas,Ft Worth	\$1,392,415,681	\$1,514,666,427	\$1,730,152,871	\$2,019,859,612	\$2,331,663,3
	Houston	\$373,853	\$105,780	(\$27,311)	(\$47,123)	(\$1,8
	San Antonio	\$0	\$0	\$0	\$0	
Initedhealthcare Community Plan of Texas, I	Consolidated	\$1,702,099,334	\$2,031,779,121	\$2,079,687,575	\$2,288,145,531	\$2,448,335,5
	Austin,San Antonio	\$339,336,589	\$370,901,222	\$418,973,479	\$363,221,451	\$448,181,3
	Corpus Christi	\$148,664,158	\$172,108,789	\$162,711,225	\$167,548,835	\$176,869,7
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	A
	Houston	\$1,214,098,587	\$1,488,769,110	\$1,498,002,871	\$1,757,375,244	\$1,823,284,4
Initedhealthcare of Texas, Inc.	Consolidated	\$25,628,902	\$64,019,842	\$78,387,424	\$87,260,833	\$125,807,8
	Austin,San Antonio	\$8,222,363	\$31,016,143	\$33,447,390	\$36,772,081	\$44,142,0
	Corpus Christi	\$933,521	\$3,490,114	\$2,964,679	\$2,751,581	\$2,880,9
	Dallas,Ft Worth	\$5,979,500	\$10,984,824	\$16,521,028	\$22,351,744	\$43,956,3
	Houston	\$10,493,517	\$18,528,760	\$25,454,326	\$25,385,427	\$34,828,5
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	
JTMB Health Plans, Inc.	Galveston*	\$332,743	\$259,687	\$332,774	\$297,169	\$305,5
Allegian Insurance Co.	Harlingen*	\$43,709,090	\$81,602,338	\$24,970,129	(\$2,651,132)	
/ista Health Plan, Inc.	Austin*	\$0	\$6,539	\$0	\$0	
Vellcare of Texas, Inc.	Consolidated	\$298,521,165	\$319,516,373	\$335,382,855	\$342,427,291	\$324,173,7
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TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$24,287,310,313 \$27,490,291,927	\$27,589,030,651 \$31,557,538,205	\$30,777,655,688 \$56,034,902,677	\$33,365,817,390 \$61,557,822,595	\$36,749,851,0 \$67,163,519,3

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BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	\$213,117,101	\$25,877,861	\$240,567,062	\$211,251,345	\$269,514,2
Aetna Better Health of Texas, Inc.	Consolidated	\$7,316,131	\$27,702,977	\$30,069,655	\$40,439,559	\$33,563,5
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas	\$5,618,594	\$20,900,332	\$24,476,941	\$31,718,566	\$27,557,4
	San Antonio	\$1,697,536	\$6,802,645	\$5,592,714	\$8,720,990	\$6,006,0
	Northeast Texas	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated Austin	\$68,404,838 \$4,815,301	\$58,910,034 \$4,995,708	\$54,668,341 \$5,025,056	\$73,303,064 \$6,316,424	\$66,923,9 \$5,185,1
	Corpus Christi	\$175,154	\$40,095	\$5,025,056	\$37,301	\$59,7
	Dallas	\$24,650,361	\$15,901,982	\$12,222,532	\$18,004,027	\$18,485,1
	El Paso	\$707,640	\$348,270	\$343,091	\$286,007	\$56,5
	Houston San Antonio	\$27,480,311 \$10,576,071	\$28,546,030 \$9,077,947	\$28,453,025 \$8,599,550	\$38,716,967 \$9,942,338	\$35,002,3 \$8,135,0
Amerigroup Texas, Inc.	Consolidated	\$525,954,492	\$531,204,223	\$452,227,791	\$520,498,691	\$519,806,0
	Austin	\$22,568,744	\$25,288,382	\$19,955,356	\$19,074,365	\$17,026,9
	Beaumont	\$15,304,486	\$16,161,530	\$14,894,533	\$13,589,335	\$11,176,3
	Corpus Christi Dallas	\$42,415 \$103,857,964	\$3,295,962 \$106,617,449	\$143 \$83,756,306	\$180 \$103,766,478	\$1,5 \$88,530,6
	El Paso	\$18,888,547	\$18,243,200	\$15,716,791	\$15,401,912	\$13,974,3
	Ft Worth	\$113,501,381	\$119,331,177	\$94,145,910	\$104,198,408	\$91,096,3
	Houston	\$122,143,866	\$120,293,865	\$94,968,009	\$103,550,086	\$88,307,0
	Lubbock San Antonio	\$15,698,949 \$22,987,013	\$16,468,538 \$23,772,084	\$13,984,191 \$20,847,437	\$13,872,282 \$20,374,171	\$11,957,5 \$17,871,2
merihealth Caritas Texas, Inc.	Consolidated	\$22,987,013	\$23,772,084	\$20,847,437 \$0	\$20,374,171 \$145	\$17,871,2
	Dallas	\$0	\$0 \$0	\$0	\$0	φ13,7
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
rcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Amarillo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
umana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Texas	\$0	\$0	\$0	\$0	
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$167,186,8
на нио, пс.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$167,186,0
	Dallas	\$0	\$0	\$0	\$0	\$57,073,7
	Corpus Christi	\$0	\$0	\$0	\$0	\$14,023,0
	El Paso	\$0	\$0	\$0	\$0	\$22,644,2
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$5,814,684 \$13,835,429	\$14,798,421 \$26,672,912	\$29,260,211 \$14,286,112	\$37,236,246 \$12,830,864	\$46,424,1 \$8,143,5
	Dallas	\$415,062	\$80,018	\$40,001	\$26,945	φ0, 140,0
	Houston	\$13,420,367	\$26,592,894	\$14,246,112	\$12,803,919	
lover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$3,186,7
Community First Health Plans, Inc.	San Antonio* Houston*	\$32,804,260 \$0	\$42,818,558 \$0	\$51,780,155 \$56,109,434	\$59,914,560 \$88,629,970	\$59,182,8 \$80,865,0
Community Health Choice, Inc.	Houston*	\$84,510,340	\$126,419,449	\$108,056,648	\$101,587,169	\$119,571,4
ook Children's Health Plan	Dallas*	\$30,923,413	\$45,340,002	\$60,968,160	\$67,346,107	\$69,052,2
evoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$58,8
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$44,564,290 \$18,603,121	\$63,282,939 \$19,680,517	\$77,285,627 \$22,112,620	\$84,767,356 \$22,032,099	\$80,307,9 \$24,089,8
ssence Healthcare, Inc.	Consolidated	\$10,003,121	\$19,000,017	\$0	\$0	φ24,009,0
resenius Health Plans of Texas Inc.	Consolidated	\$1,488	\$1,588,256	\$1,636,323	\$1,448,787	
ealth Care Service Corp.	Consolidated	\$770,724,488	\$965,136,879	\$3,672,586,371	\$4,558,217,920	\$4,923,810,3
	Abilene	\$3,090,649	\$5,301,507	\$6,745,317	\$7,274,345	\$7,248,2
	Amarillo,Lubbock Austin	\$7,391,061 \$44,274,437	\$12,236,234 \$74,889,804	\$13,884,205 \$88,882,243	\$15,526,290 \$99,343,251	\$15,759, \$111,109,
	Beaumont,Lufkin	\$3,028,850	\$3,612,486	\$3,483,659	\$3,739,111	\$4,105,4
	Corpus Christi	\$6,094,490	\$8,586,734	\$8,596,592	\$12,417,466	\$13,049,4
	Dallas,Ft Worth	\$107,533,658	\$111,786,415	\$129,239,799	\$154,707,765	\$145,976,3
	East Texas,Tyler El Paso	\$15,188,183 \$24,508,440	\$24,805,928 \$21,739,757	\$30,592,335 \$8,903,810	\$37,990,781 \$10,021,639	\$35,586,4 \$9,065,8
	Houston	\$24,508,440 \$103,066,442	\$104,745,914	\$80,401,561	\$10,021,639 \$87,847,322	\$9,065,8
	Midland	\$4,212,780	\$8,182,236	\$10,260,468	\$10,499,827	\$9,882,
	Rio Grande Valley	\$15,611,228	\$15,603,230	\$9,784,232	\$21,230,522	\$20,088,2
	San Angelo	\$2,106,959	\$4,584,677	\$7,365,513	\$9,011,367 \$28,242,624	\$8,517,0 \$28,504
CSC Insurance Company	San Antonio Consolidated	\$19,904,446 \$0	\$28,837,342 \$0	\$32,208,988 \$0	\$38,343,634 \$0	\$38,594,4 \$40,782,3
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$367,710,581	\$391,430,064	\$317,866,501	\$664,586,518	\$646,021,4
· · ·	TX HMO	\$358,506,716	\$383,672,116	\$308,203,006	\$361,566,278	\$370,585,
umana Health Plan of Texas, Inc.	Consolidated	\$328,646,100	\$180,972,304 \$62,752,507	\$141,793,165 \$27,100,760	\$149,617,283 \$41,085,868	\$117,584,
	Austin Corpus Christi	\$86,526,596 \$31,429,885	\$63,752,507 \$11,784,445	\$37,190,769 \$9,372,103	\$41,985,868 \$10,345,900	\$57,956, \$3,699,2
	Dallas	\$31,429,885	\$11,784,445 \$472,124	(\$46,325)	\$10,345,900 (\$26,323)	\$3,699,/ (\$86,9
	El Paso	\$10,184,854	\$289,195	(\$18,063)	(\$19,451)	\$3,
	Houston	\$60,659,022	\$44,744,016	\$40,610,412	\$45,623,146	\$10,446,9
	Rio Grande	\$1,165,684	\$2,397,890 (\$566,023)	\$1,401,123	\$1,460,300 (\$51,215)	\$231,0 (\$17)
	East Texas	\$11,283,633 \$103,685,485	(\$566,933) \$58,099,059	(\$34,093) \$53,317,239	(\$51,215) \$50,299,058	(\$17, <sup>-</sup> \$45,351,
	San Antonio Consolidated	\$103,685,485 \$0	\$58,099,059 \$127,645,153	\$53,317,239 \$109,724,778	\$50,299,058 \$143,829,383	\$45,351,8 (\$7,143,8
umana Health Plan. Inc.				\$36,879,739	\$47,319,350	(\$7,143,0
lumana Health Plan, Inc.	Austin,San Antonio	\$0	\$39,667,772	ψυ0,073,703		
lumana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth	\$0	\$39,667,772 \$31,103,928	\$32,696,525	\$44,494,855	
lumana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas	\$0 \$0	\$31,103,928 \$14,004,380	\$32,696,525 \$4,713,148	\$44,494,855 \$4,395,468	(\$156,2 \$103,2
lumana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth	\$0	\$31,103,928	\$32,696,525	\$44,494,855	(\$156,2

			TOTAL A	DMIN & OTHER E	XPENSE	
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,61
S Plan Administrators, LLC	Consolidated	\$24,001,341	\$22,603,260	\$19,433,847	\$27,262,845	\$25,811,69
KelseyCare Administrators, LLC	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$27,29
emorial Hermann Commercial Health Plan,	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,931,76 \$6,931,76
Memorial Hermann Health Plan, Inc.	Consolidated	<sub>40</sub> \$13,136,587	<sub>40</sub> \$20,151,357	<del>ه</del> 0 \$19,175,385	<del>پ</del> و \$16,094,010	\$10,213,84
Nolina Healthcare of Texas, Inc.	Consolidated	\$291,985,799	\$367,412,148	\$453,166,261	\$516,287,625	\$428,872,9
	Dallas	\$97,557,859	\$106,289,850	\$94,252,541	\$75,676,843	\$194,623,5
	El Paso	\$18,050,072	\$18,835,142	\$20,561,991	\$25,511,844	\$6,190,30
	Houston	\$63,999,526	\$64,773,373	\$57,347,642	\$61,271,227	\$15,168,8
	San Antonio	\$112,378,345	\$177,513,782	\$281,004,084	\$353,827,715	\$212,890,24
Autual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$0	\$12,971,965	\$3,588,8
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$7,286)	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$53,248,4
Parkland Community Health Plan, Inc.	Northeast TX*	\$115,441,488	\$82,452,697	\$91,039,558	\$96,885,561	\$92,398,7
Physicians Health Choice of Texas, LLC	Consolidated	\$38,482,497	\$50,348,811	\$78,482,336	\$112,424,533	\$122,198,8
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$27,328,74
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0 \$0	5
	Dallas, Ft Worth	\$0 ©	\$0	\$0 \$0	\$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Scott & White Health Plan	East Texas Central TX*	\$0 \$96,862,629	\$0 \$93,432,314	\$0 \$94,557,057	\$0 \$97,798,067	\$61,951,3
Selectcare Health Plans, Inc.	Consolidated	\$96,862,629 \$5,823,235	\$93,432,314 \$4,702,412	\$94,557,057 \$2,791,014	\$3,397,725	\$61,951,3
SelectCare of Texas, L.L.C.	Consolidated	\$5,823,235 \$112,182,991	\$115,211,244	\$102,402,839	\$3,397,725	\$94,905,72
Sendero Health Plans, Inc.	Austin*	\$13,159,225	\$20,755,746	\$38,158,728	\$28,222,772	\$17,761,73
Seton Health Plan, Inc.	Austin*	\$11,706,915	\$14,169,536	\$8,423,221	\$8,803,209	\$9,476,74
SHA, L.L.C.	Consolidated	\$79,531,565	\$90,981,039	\$78,567,955	\$98,505,897	\$87,890,1
	Abilene	\$11,487,521	\$13,638,478	\$13,516,802	\$12,586,811	\$11,915,8
	Amarillo	\$9,362,052	\$14,009,432	\$15,949,533	\$21,159,192	\$16,599,6
	Lubbock	\$40,542,410	\$43,171,535	\$28,446,294	\$43,380,745	\$42,579,42
	Waco	\$4,019,862	\$5,623,535	\$6,094,718	\$7,769,009	\$5,134,4
	West & Central TX	\$14,111,572	\$14,532,285	\$14,560,607	\$13,607,944	\$11,660,72
Superior Healthplan Community Solutions, Ir		\$0	\$2,241,072	\$505,854	\$1,491,501	\$2,255,6
Superior Healthplan, Inc.	Consolidated	\$308,260,143	\$345,676,700	\$343,427,815	\$389,994,799	\$328,116,8
	Austin	\$33,484,088	\$68,897,867	\$65,956,167	\$77,975,248	\$61,953,7
	Corpus Christi	\$26,261,954	\$28,183,869	\$27,195,312	\$29,813,849	\$24,548,20
	Dallas	\$41,595,982	\$43,607,958	\$38,409,947	\$43,259,908	\$38,268,4
	El Paso	\$18,317,375	\$18,636,896 \$20,802,680	\$20,775,623 \$19,415,111	\$22,841,612	\$17,312,78
	Lubbock MRSAWest	\$19,053,245 \$28,219,492	\$20,802,880	\$28,785,164	\$22,153,841 \$31,420,841	\$18,721,03 \$27,502,0
	MRSACentral	\$20,219,492	\$23,122,051	\$19,916,815	\$21,920,675	\$18,836,20
	South TX	\$8,645,616	\$12,329,370	\$24,492,178	\$27,791,628	\$26,332,1
	San Antonio	\$97,908,021	\$99,628,945	\$98,481,498	\$112,817,197	\$94,642,12
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$2,286,480	\$3,293,555	\$3,217,78
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,993,74
Fexas Children's Health Plan, Inc.	Houston*	\$89,295,072	\$124,571,413	\$164,397,800	\$165,031,062	\$179,521,2
oday's Options of Texas, Inc.	Consolidated	(\$52)	\$459,662	\$0	\$0	
	Houston	(\$52)	\$359,796	\$0	\$0	:
	Beaumont	\$0	\$99,866	\$0	\$0	Ś
Prominence HealthFirst of Texas	Consolidated	\$3,000,546	\$9,923,332	\$10,020,205	\$3,921,960	\$2,983,83
	Amarillo	\$1,487,142	\$1,483,388	\$2,287,024	\$1,873,160	\$1,609,8
	South Texas	\$0	\$2,702,756	\$1,363,847	\$1,510,785	\$1,127,8
JNICARE Health Plans of Texas, Inc.	Houston*	\$0 \$070.404.075	\$0	\$0	\$0	<b>*</b> 257.007.0
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$272,434,875	\$300,914,673	\$287,324,382	\$371,537,706	\$357,067,2
	Austin	\$0 \$00 732 629	\$0 \$05 343 499	\$0 \$02 993 607	\$0 \$114 704 477	¢110 811 4
	Austin,San Antonio Corpus Christi	\$90,732,629 \$10,057,616	\$95,343,499 \$12,858,784	\$92,993,607 \$12,455,624	\$114,794,477 \$17,056,587	\$110,811,4
	Dallas,Ft Worth	\$10,057,616 \$171,547,033	\$12,858,784 \$192,614,002	\$12,455,624 \$181,874,043	\$17,056,587 \$239,749,194	\$17,668,63 \$228,585,60
	Houston	\$97,596	\$98,388	\$1,108	(\$62,552)	\$228,383,00 \$1,5
	San Antonio	\$97,598 \$0	\$90,300 \$0	\$1,108	(\$02,352)	φ1,5
Initedhealthcare Community Plan of Texas,		\$251,541,086	\$282,722,118	\$271,208,355	\$314,629,096	\$288,228,4
	Austin, San Antonio	\$49,632,110	\$53,492,040	\$53,611,151	\$58,217,125	\$52,445,8
	Corpus Christi	\$20,720,715	\$22,352,398	\$22,041,733	\$24,592,804	\$21,449,4
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	¢21,110,1
	Houston	\$181,063,337	\$206,877,680	\$195,555,472	\$231,819,167	\$214,333,2
Initedhealthcare of Texas, Inc.	Consolidated	\$3,144,369	\$12,287,668	\$16,746,350	\$20,802,854	\$20,489,6
	Austin,San Antonio	\$1,006,071	\$5,920,009	\$7,128,254	\$7,751,248	\$6,505,4
	Corpus Christi	\$113,948	\$661,515	\$624,115	\$603,101	\$427,0
	Dallas,Ft Worth	\$738,591	\$2,140,450	\$3,534,452	\$5,984,215	\$7,816,0
	Houston	\$1,285,759	\$3,565,694	\$5,459,529	\$6,464,290	\$5,741,1
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	
JTMB Health Plans, Inc.	Galveston*	\$205,061	\$216,665	\$249,702	\$236,246	\$232,2
Allegian Insurance Co.	Harlingen*	\$10,912,567	\$15,296,895	\$5,095,507	\$115,081	
/ista Health Plan, Inc.	Austin*	\$629,022	\$1,273,861 (FC0.053.470	\$0 ©E8.474.400	\$0 50	FAD 620 6
Velicare of Texas, Inc.	Consolidated	\$61,466,209	\$60,053,479	\$58,471,196	\$65,841,609	\$49,629,60
TOTAL FOR TX INDUSTRY	,	\$3,892,209,908	\$4,139,356,086	\$4,335,029,657	\$4,960,042,224	\$4,855,920,44

## **INCOME STATEMENT DATA**

2019 ANNUAL INFORMATION

		TOTAL EXPENSES								
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year				
AdvantageOptimum	Consolidated	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989	\$2,288,058,653	\$2,361,176,17				
Aetna Better Health of Texas, Inc.	Consolidated	\$63,415,268	\$230,654,938	\$257,266,507	\$294,516,335	\$309,798,7				
	Austin	\$0	\$0	\$0	\$0					
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
	North Texas	\$48,241,364	\$180,299,645	\$207,660,724	\$237,532,451	\$257,605,03				
	San Antonio	\$15,173,902	\$50,355,293	\$49,605,783	\$56,983,881	\$52,193,68				
	Northeast Texas	\$0	\$0	\$0	\$0	<b>AE</b> 10 1 1 <b>E E</b>				
Aetna Health Inc.	Consolidated Austin	\$499,827,596 \$25,947,995	\$446,318,872 \$36,638,953	\$439,176,043 \$40,124,808	\$504,020,013 \$45,536,901	\$519,145,7 \$41,190,8				
	Corpus Christi	\$1,197,584	\$388,466	\$73,462	\$157,851	\$929,9				
	Dallas	\$204,119,551	\$138,547,124	\$104,872,459	\$124,204,130	\$135,922,5				
	El Paso Houston	\$4,396,463 \$180,905,329	\$2,896,898 \$217,146,225	\$2,354,137 \$225,187,499	\$2,196,713 \$266,492,879	\$206,4 \$275,621,8				
	San Antonio	\$83,260,675	\$50,701,205	\$66,563,677	\$65,431,539	\$65,274,1				
Amerigroup Texas, Inc.	Consolidated	\$3,523,980,209	\$3,738,405,745	\$3,729,970,891	\$4,191,353,854	\$4,989,387,2				
	Austin	\$195,142,297	\$220,217,960	\$202,132,495	\$203,648,490	\$219,385,7				
	Beaumont Corpus Christi	\$122,699,053 \$147,512	\$125,446,144 \$3,297,715	\$127,612,831 \$5,380	\$131,677,344 (\$16,723)	\$139,525,2 \$1,5				
	Dallas	\$558,827,095	\$583,357,715	\$577,324,703	\$658,081,964	\$659,651,7				
	El Paso	\$147,997,002	\$146,012,881	\$149,435,700	\$157,368,461	\$170,308,5				
	Ft Worth Houston	\$788,583,216 \$798,706,783	\$856,733,915 \$847,859,826	\$790,862,405 \$815,588,173	\$883,646,163 \$891,490,086	\$950,721,8 \$909,940,9				
	Lubbock	\$115,251,375	\$129,071,828	\$119,167,116	\$134,391,839	\$909,940,9				
	San Antonio	\$166,860,449	\$182,904,803	\$173,114,891	\$187,609,522	\$193,208,6				
merihealth Caritas Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$145	\$13,7				
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
	San Antonio	\$0	\$0	\$0	\$0					
readian Health Blass Jus	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
rcadian Health Plan, Inc.	Consolidated Amarillo	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
	Austin	\$0	\$0	\$0	\$0					
	Beaumont	\$0	\$0	\$0	\$0					
	El Paso Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
lumana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0					
	Texas	\$0	\$0	\$0	\$0					
CBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0					
cariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,535,644,7				
	Austin	\$0	\$0	\$0	\$0 \$0	\$136,879,7				
	Dallas	\$0	\$0	\$0	\$0	\$492,970,1				
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$130,347,7				
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0 \$26,767,322	\$0 \$74,341,862	\$0 \$137,667,498	\$0 \$151,847,896	\$223,495,2 \$216,078,9				
Cigna Healthcare of Texas, Inc.	Consolidated	\$83,236,867	\$120,610,647	\$79,146,562	\$73,537,723	\$56,438,3				
	Dallas	\$2,497,105	\$361,832	\$221,610	\$154,429					
lover HMO of New Jersey	Houston	\$80,739,762 \$0	\$120,248,815 \$0	\$78,924,952 \$0	\$73,383,294 \$0	\$31,231,6				
Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$341,052,799	\$405,969,175	\$514,965,322	<del>ه</del> 0 \$554,154,338	\$575,453,4				
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$694,473,303	\$957,604,974	\$995,426,2				
community Health Choice, Inc.	Houston*	\$849,566,937	\$1,149,162,451	\$845,225,891	\$673,742,885	\$716,790,6				
cook Children's Health Plan vevoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$286,446,096 \$0	\$327,839,757 \$0	\$513,288,188 \$0	\$540,880,303 \$0	\$578,973,9 \$3,073,8				
Driscoll Children's Health Plan	Corpus Christi*	\$451,522,928	\$517,093,827	\$636,420,512	\$683,107,578	\$772,538,7				
I Paso First Health Plans, Inc.	Consolidated	\$189,608,949	\$192,901,083	\$182,513,370	\$196,985,627	\$205,659,4				
ssence Healthcare, Inc.	Consolidated	\$0 (#7.400)	\$0	\$0 \$0,075,744	\$0					
resenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated	(\$7,123) \$5,236,538,703	\$1,588,256 \$6,507,651,414	\$2,675,711 \$31,199,282,584	\$3,577,839 \$33,599,058,510	\$37,867,066,6				
	Abilene	\$16,693,412	\$26,851,585	\$39,474,906	\$40,130,787	\$42,816,7				
	Amarillo,Lubbock	\$34,559,464	\$57,666,029	\$80,005,918	\$82,290,712	\$87,934,5				
	Austin Beaumont,Lufkin	\$234,795,594 \$19,813,046	\$297,196,739 \$22,924,959	\$580,652,027	\$560,217,485 \$23,803,072	\$555,687,4				
	Corpus Christi	\$19,813,046 \$30,972,562	\$22,924,959 \$45,421,793	\$25,425,239 \$57,024,900	\$23,803,072 \$71,098,210	\$29,992,4 \$74,713,6				
	Dallas,Ft Worth	\$513,429,889	\$578,072,338	\$860,008,895	\$894,732,656	\$973,932,				
	East Texas, Tyler	\$73,446,143	\$128,297,651	\$173,218,629	\$191,947,570	\$205,754,3				
	El Paso Houston	\$86,657,930 \$459,269,281	\$89,401,088 \$514,139,125	\$61,258,066 \$508,489,946	\$54,252,446 \$493,438,905	\$55,847,6 \$548,638,5				
	Midland	\$459,269,281 \$16,264,639	\$514,139,125 \$34,716,247	\$508,489,946 \$49,804,973	\$493,438,905 \$44,996,581	\$548,638,5 \$46,036,4				
	Rio Grande Valley	\$63,543,486	\$75,692,990	\$65,557,707	\$104,707,333	\$120,912,0				
	San Angelo	\$10,049,261 \$02,218,027	\$21,866,870	\$44,984,505	\$52,944,534	\$54,782,7				
CSC Insurance Company	San Antonio Consolidated	\$93,218,927 \$0	\$142,754,614 \$0	\$206,277,040 \$0	\$221,878,491 \$0	\$241,746,7 \$225,698,4				
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,152,646,882	\$2,432,567,534	\$2,133,853,294	\$4,047,849,542	\$4,324,426,9				
	TX HMO	\$2,109,573,607	\$2,388,726,803	\$2,071,804,994	\$2,265,179,225	\$2,493,911,2				
umana Health Plan of Texas, Inc.	Consolidated	\$2,123,898,577 \$473,502,085	\$927,074,869 \$326,066,704	\$758,423,562 \$203,123,113	\$761,790,475 \$212,611,460	\$652,400,0				
	Austin Corpus Christi	\$473,502,085 \$240,646,418	\$326,066,704 \$58,329,747	\$203,123,113 \$50,598,263	\$212,611,469 \$52,479,874	\$225,917,6 \$44,458,5				
	Dallas	\$227,980,499	(\$954,391)	\$134,215	(\$660,817)	\$9,0 \$9,0				
	El Paso	\$84,672,480	(\$906,895)	\$78,000	(\$215,196)	\$1,289,				
	Houston Bio Granda	\$358,800,873 \$6,278,754	\$232,396,358	\$220,675,775	\$236,321,507	\$151,309,3				
	Rio Grande East Texas	\$6,378,754 \$107,923,494	\$8,364,545 (\$3,003,354)	\$7,723,410 \$102,949	\$7,022,534 (\$572,391)	\$2,694,5 (\$21,5				
	San Antonio	\$623,993,974	(\$3,003,354) \$306,782,153	\$102,949 \$275,987,837	(\$572,391) \$254,803,495	(\$21,3 \$226,742,3				
umana Health Plan, Inc.	Consolidated	\$0	\$1,087,803,942	\$1,049,161,853	\$1,164,548,464	(\$17,502,7				
	Austin,San Antonio		\$351,157,400	\$358,787,516	\$393,268,831	(\$8,762,9				
	Dallas,Ft Worth	\$0 \$0	\$261,045,028 \$112,937,356	\$284,730,581 \$41,504,564	\$337,099,928	\$324,6 (\$2,284,2				
	East Texas South Texas	\$0 \$0	\$112,937,356 \$180,564,997	\$41,504,564 \$167,447,470	\$31,279,366 \$165,796,270	(\$2,284,1 (\$2,779,8				
	West Texas	\$0	\$100,451,873	\$97,500,536	\$100,173,356	(\$1,958,4				
	Houston	\$0	\$81,147,287	\$95,191,186	\$136,930,713	(\$2,097,7				

## INCOME STATEMENT DATA

2019 ANNUAL INFORMATION

2019 ANNUAL INFORMATION TOTAL EXPENSES						
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
luntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,61
S Plan Administrators, LLC	Consolidated	\$300,976,627	\$323,819,931	\$336,682,159	\$372,945,199	\$428,935,84
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$27,29
Memorial Hermann Commercial Health Plan, I		\$0	\$0	\$0	\$0	\$31,713,54
	Houston	\$0	\$0 \$0	\$0	\$0	\$31,713,54
lemorial Hermann Health Plan, Inc.	Consolidated	\$30,693,541	\$69,165,927	\$105,696,314	\$80,737,114	\$52,346,63
Aolina Healthcare of Texas, Inc.	Consolidated	\$2,067,885,918	\$2,471,760,120	\$2,841,637,653	\$3,098,339,229	\$2,945,172,50
ionna healthcare of rexas, inc.	Dallas	\$644,750,703	\$730,816,656	\$751,536,057	\$817,466,453	\$953,388,1
	El Paso					
		\$144,796,747	\$158,596,947	\$173,651,456	\$190,029,530	\$189,285,54
	Houston	\$475,016,201	\$491,772,870	\$447,904,990	\$444,793,247	\$408,162,72
	San Antonio	\$803,322,269	\$1,090,573,647	\$1,468,545,147	\$1,646,050,001	\$1,394,336,12
Autual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$0	\$15,710,486	\$4,165,10
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$7,286)	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$121,469,3
Parkland Community Health Plan, Inc.	Northeast TX*	\$559,743,025	\$538,905,631	\$523,684,548	\$586,918,892	\$600,802,4
Physicians Health Choice of Texas, LLC	Consolidated	\$363,141,373	\$423,226,050	\$774,123,285	\$989,990,472	\$1,250,113,6
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$284,110,5
	Austin	\$0	\$0	\$0	\$0	
	Central TX	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	East Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Scott & White Health Plan	Central TX*			· ·		
	Central 1X <sup>a</sup> Consolidated	\$701,753,659 \$41,500,184	\$732,188,576 \$32,486,487	\$700,040,907	\$691,606,260 \$21,703,403	\$554,221,4
Selectcare Health Plans, Inc.		\$41,599,184	\$32,486,487	\$23,053,503	\$21,703,493	\$21,566,1
SelectCare of Texas, L.L.C.	Consolidated	\$782,208,356	\$814,577,426	\$831,993,385	\$853,197,814	\$885,565,5
Sendero Health Plans, Inc.	Austin*	\$63,440,730	\$80,658,924	\$178,774,957	\$143,468,942	\$79,154,2
Seton Health Plan, Inc.	Austin*	\$56,029,593	\$62,499,094	\$28,957,691	\$30,329,033	\$34,524,9
SHA, L.L.C.	Consolidated	\$512,453,685	\$634,293,102	\$587,776,381	\$649,605,461	\$553,571,3
	Abilene	\$74,801,240	\$99,525,889	\$86,585,356	\$92,671,051	\$76,341,5
	Amarillo	\$63,956,419	\$97,099,882	\$95,552,890	\$111,850,904	\$92,173,6
	Lubbock	\$256,264,350	\$291,677,275	\$277,354,110	\$312,975,530	\$272,920,5
	Waco	\$25,531,776	\$36,283,346	\$28,712,518	\$33,467,624	\$21,724,3
	West & Central TX	\$91,891,751	\$109,700,937	\$99,571,508	\$98,640,566	\$90,411,3
Superior Healthplan Community Solutions, In	Consolidated	\$0	\$2,241,072	\$2,983,791	\$12,818,503	\$22,340,8
Superior Healthplan, Inc.	Consolidated	\$2,846,531,605	\$3,432,822,801	\$3,870,311,754	\$4,242,807,295	\$4,420,308,6
	Austin	\$278,160,483	\$626,039,170	\$683,192,451	\$709,991,639	\$746,387,6
	Corpus Christi	\$249,444,444	\$288,266,614	\$309,013,680	\$327,787,524	\$339,408,8
	Dallas	\$390,118,516	\$448,769,856	\$459,877,983	\$527,116,328	\$557,403,0
	El Paso			\$213,680,859	\$226,574,219	
		\$152,851,173	\$170,125,676			\$223,331,2
	Lubbock	\$175,433,031	\$206,571,935	\$225,134,414	\$257,036,960	\$261,898,4
	MRSAWest	\$293,683,640	\$354,027,264	\$362,065,891	\$405,114,028	\$420,371,7
	MRSACentral	\$227,641,877	\$256,801,911	\$259,228,526	\$292,639,469	\$295,973,8
	South TX	\$73,464,700	\$121,068,105	\$268,576,331	\$284,480,293	\$303,645,6
	San Antonio	\$882,594,115	\$961,152,271	\$1,089,541,620	\$1,212,066,833	\$1,271,888,0
exas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$14,608,056	\$24,756,939	\$20,431,0
exas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,993,7
exas Children's Health Plan, Inc.	Houston*	\$943,308,227	\$1,086,942,676	\$1,605,462,442	\$1,744,763,226	\$1,768,435,7
oday's Options of Texas, Inc.	Consolidated	(\$52)	\$2,584,950	\$0	\$0	
	Houston	(\$52)	\$2,023,347	\$0	\$0	
	Beaumont	(¢0 <u>2</u> ) \$0	\$561,603	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$6,260,127	\$29,567,933	\$46,109,208	\$11,312,129	\$13,023,4
	Amarillo	\$2,317,323	\$4,646,343	\$7,114,472	\$8,006,591	\$7,429,9
	South Texas					
INICARE Health Diana of Taylog Inc.		\$0 \$0	\$8,472,718	\$6,527,505	\$6,487,256	\$5,205,2
JNICARE Health Plans of Texas, Inc.	Houston*		\$0	\$0	\$0	<b>\$0,004,405,0</b>
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,463,558,347	\$2,654,161,186	\$3,018,448,496	\$3,496,399,439	\$3,994,435,6
	Austin	\$0	\$0	\$0	\$0	<u> </u>
	Austin,San Antonio	\$808,258,277	\$833,539,827	\$976,173,113	\$1,076,150,634	\$1,236,249,9
	Corpus Christi	\$90,865,906	\$113,136,762	\$130,274,671	\$160,749,674	\$197,936,9
	Dallas, Ft Worth	\$1,563,962,714	\$1,707,280,429	\$1,912,026,914	\$2,259,608,806	\$2,560,248,9
	Houston	\$471,449	\$204,168	(\$26,203)	(\$109,675)	(\$3
	San Antonio	\$0	\$0	\$0	\$0	(+ -
Initedhealthcare Community Plan of Texas, I		\$1,953,640,420	\$2,314,501,239	\$2,350,895,930	\$2,602,774,627	\$2,736,564,0
	Austin,San Antonio	\$388,968,699	\$424,393,262	\$472,584,630	\$421,438,576	\$500,627,1
	Corpus Christi	\$169,384,873	\$194,461,187	\$184,752,958	\$192,141,639	\$198,319,2
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	<b>#0 007 017 0</b>
	Houston	\$1,395,161,924	\$1,695,646,790	\$1,693,558,343	\$1,989,194,412	\$2,037,617,6
Initedhealthcare of Texas, Inc.	Consolidated	\$28,773,271	\$76,307,510	\$95,133,774	\$108,063,687	\$146,297,4
	Austin,San Antonio	\$9,228,434	\$36,936,152	\$40,575,644	\$44,523,329	\$50,647,4
	Corpus Christi	\$1,047,469	\$4,151,629	\$3,588,794	\$3,354,682	\$3,308,0
	Dallas, Ft Worth	\$6,718,091	\$13,125,274	\$20,055,480	\$28,335,959	\$51,772,3

	Dallas, Ft Worth	\$6,718,091	\$13,125,274	\$20,055,480	\$28,335,959	\$51,772,353
	Houston	\$11,779,276	\$22,094,454	\$30,913,855	\$31,849,717	\$40,569,618
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$537,804	\$476,352	\$582,476	\$533,415	\$537,813
Allegian Insurance Co.	Harlingen*	\$54,621,657	\$96,899,233	\$30,065,636	(\$2,536,051)	\$0
Vista Health Plan, Inc.	Austin*	\$629,022	\$1,280,400	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$359,987,374	\$379,569,852	\$393,854,051	\$408,268,900	\$373,803,410
TOTAL FOR TX INDUSTRY		\$28,179,520,222	\$31,728,386,737	\$35,112,685,344	\$38,325,859,614	\$41,605,771,517
TOTAL FOR U.S. INDUSTRY		\$31,806,418,565	\$36,244,876,854	\$63,621,833,477	\$70,871,149,659	\$76,503,210,761

				COME BEFORE 1	TAXES	NET INCOME BEFORE TAXES								
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year								
AdvantageOptimum	Consolidated	\$31,400,147	\$320,366,897	\$65,826,406	\$67,799,234	(\$97,946,9								
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$6,860,160 \$0	\$21,929,520 \$0	\$28,829,494 \$0	\$21,362,577 \$0	\$3,965,3								
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0									
	El Paso	\$0	\$0	\$0	\$0									
	Houston	\$0	\$0	\$0	\$0									
	North Texas	\$5,728,310	\$10,261,071	\$25,223,741	\$9,929,537	(\$335,5								
	San Antonio Northeast Texas	\$1,131,852 \$0	\$11,668,449 \$0	\$3,605,753 \$0	\$11,433,041 \$0	\$4,300,8								
Aetna Health Inc.	Consolidated	\$0 \$20,872,797	<del>ه0</del> (\$11,966,084)	<del>پ</del> و (\$29,813,719)	<del>پ</del> و (\$29,114,416)	(\$20,429,8								
	Austin	\$634,625	\$195,181	(\$2,296,131)	(\$4,416,012)	(\$2,392,1								
	Corpus Christi	\$170,134 \$5,522,720	(\$92,848)	\$115,384	\$84,992	(\$482,9								
	Dallas El Paso	\$5,533,720 (\$277,696)	(\$21,299,323) (\$329,057)	(\$12,861,110) \$228,656	(\$6,995,144) (\$334,765)	\$2,395,7 \$216,6								
	Houston	\$1,026,116	(\$6,671,930)	(\$10,992,825)	(\$14,439,468)	(\$13,710,9								
	San Antonio	\$13,785,898	\$16,231,894	(\$4,007,692)	(\$3,014,019)	(\$6,456,1								
Amerigroup Texas, Inc.	Consolidated	\$108,093,454	\$150,981,460	\$131,754,055	\$74,971,379	\$91,145,1								
	Austin Beaumont	(\$5,042,957) (\$6,829,727)	(\$16,247,452) (\$6,346,110)	(\$25,056,697) (\$20,373,647)	(\$21,209,798) (\$23,950,338)	(\$13,006,6 (\$21,747,3								
	Corpus Christi	(\$152,059)	(\$3,296,172)	(\$8,579)	\$12,793	(\$3,5								
	Dallas	(\$39,570,281)	(\$5,523,877)	\$121,053,144	\$184,781,968	\$118,284,1								
	El Paso	\$1,495,473	(\$5,242,356)	(\$22,115,657)	(\$24,690,357)	(\$15,094,0								
	Ft Worth	\$141,386,945	\$175,804,147	\$144,247,351	\$104,895,485	\$13,552,4								
	Houston Lubbock	(\$7,250,202) (\$2,163,076)	(\$54,833,427) (\$4,197,831)	(\$104,119,253) (\$12,984,531)	(\$129,934,699) (\$20,528,325)	(\$76,248,5 (\$4,243,8								
	San Antonio	(\$2,163,076) (\$3,654,525)	(\$9,603,643)	(\$17,371,069)	(\$20,976,352)	(\$4,243,6 (\$8,593,1								
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$10,176	\$18,4								
	Dallas	\$0	\$0	\$0	\$0									
	Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0									
	Houston San Antonio	\$0 \$0	\$0	\$0	\$0 \$0									
	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0									
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0									
	Amarillo	\$0	\$0	\$0	\$0									
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0									
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0									
	Northeast Texas	\$0	\$0	\$0	\$0									
lumana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0									
	Texas	\$0	\$0	\$0	\$0									
CBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0									
CHA HMO, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,691,9								
	Austin	\$0	\$0	\$0	\$0	\$4,398,9								
	Dallas	\$0	\$0	\$0	\$0	\$32,245,8								
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,616,7								
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0 (\$5,247,288)	\$0 (\$12,503,883)	\$0 (\$1,745,015)	\$0 \$16,808,634	(\$13,237,8 (\$64,621,7								
Cigna Healthcare of Texas, Inc.	Consolidated	\$330,247	(\$9,270,020)	\$1,079,349	\$3,468,888	\$9,232,9								
	Dallas	\$9,908	(\$27,810)	\$3,022	\$7,285									
	Houston	\$320,339	(\$9,242,210)	\$1,076,327	\$3,461,603	(** =								
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0 \$14,584,007	\$0 \$19,049,718	\$0 (\$3,586,762)	\$0 (\$14,617,382)	(\$6,740,5 \$798,1								
Community Health Choice Texas, Inc.	Houston*	\$14,384,007	\$19,049,718	(\$5,605,347)	\$1,815,555	(\$17,657,2								
Community Health Choice, Inc.	Houston*	\$1,895,352	(\$20,445,740)	(\$23,645,437)	\$35,360,643	\$27,520,5								
cook Children's Health Plan	Dallas*	\$11,284,574	\$18,657,587	(\$5,646,316)	\$11,048,364	(\$9,387,0								
Devoted Health Plan of Texas, Inc.	Consolidated	\$0 (#45.040.500)	\$0	\$0	\$0	(\$3,073,9								
Priscoll Children's Health Plan	Corpus Christi* Consolidated	(\$15,618,528) \$2,614,884	\$6,410,024 \$8,643,471	\$25,621,729 \$8,477,719	(\$12,774,874) \$78,595	(\$63,270,7 \$465,8								
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	φ+00,0								
resenius Health Plans of Texas Inc.	Consolidated	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)									
lealth Care Service Corp.	Consolidated	(\$491,339,651)	(\$169,552,184)	\$1,729,512,920	\$2,414,093,505	\$1,298,020,2								
	Abilene Amarillo Lubbock	(\$7,314,268)	(\$2,587,955) (\$1,667,525)	\$3,220,297 \$8,257,935	\$16,861,869 \$38,910,209	\$7,713, \$18,989,								
	Amarillo,Lubbock Austin	(\$11,872,669) (\$85,567,799)	(\$1,667,525) (\$40,019,414)	\$8,257,935 (\$48,613,081)	\$38,910,209 \$30,044,301	\$18,989,9								
	Beaumont,Lufkin	(\$10,366,604)	(\$6,280,961)	(\$3,459,206)	\$4,031,487	(\$2,915,								
	Corpus Christi	(\$12,572,013)	(\$5,992,178)	(\$2,297,246)	\$28,162,583	\$17,683,8								
	Dallas,Ft Worth	(\$183,248,038)	(\$68,592,500)	(\$56,430,992)	\$289,010,341 \$116,504,759	\$6,477,8								
	East Texas,Tyler El Paso	(\$27,267,292) (\$12,400,882)	(\$14,477,888) \$9,849,114	\$22,770,966 (\$10,889,558)	\$116,504,759 \$11,512,603	\$48,432, (\$1,703,2								
	Houston	(\$144,834,361)	(\$43,163,922)	(\$40,964,694)	\$100,827,056	\$5,342,								
	Midland	(\$3,432,218)	\$2,843,987	\$15,660,065	\$38,669,275	\$23,240,								
	Rio Grande Valley	(\$16,440,863)	(\$6,270,916)	(\$14,646,282)	(\$15,080,152)	(\$32,341,								
	San Angelo San Antonio	(\$3,622,103)	(\$788,181) (\$10,812,561)	\$3,065,005 (\$1,302,740)	\$23,075,464 \$76,610,175	\$8,758,4 \$16,738,4								
CSC Insurance Company	San Antonio Consolidated	(\$33,119,237) \$0	(\$10,812,561) \$0	(\$1,302,740) \$0	\$76,610,175 \$0	\$16,738,4 \$2,623,								
ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$69,303,961	(\$55,697,743)	(\$33,233,434)	\$125,746,506	\$187,268,								
	TX HMO	\$56,226,941	(\$60,048,945)	(\$35,911,274)	\$3,406,131	\$41,302,3								
umana Health Plan of Texas, Inc.	Consolidated	(\$106,655,511)	(\$113,721,077)	\$21,924,059 (\$2,701,287)	(\$8,281,931)	(\$23,903,0								
	Austin Corpus Christi	(\$51,830,054) (\$3,072,330)	(\$69,143,050) (\$5,075,837)	(\$2,701,287) \$882,389	(\$3,746,120) (\$705,258)	(\$34,133,3 \$5,808,4								
	Dallas	(\$3,072,330) (\$9,544,163)	(\$5,075,837) \$616,875	\$882,389 \$956,074	(\$705,258) (\$1,180,758)	\$5,808,4 \$564,3								
	El Paso	\$9,155,179	\$906,932	\$506,032	(\$352,942)	(\$1,309,								
	Houston	(\$44,810,827)	(\$9,263,821)	\$3,314,474	(\$56,686)	\$10,238,								
	Rio Grande	(\$634,159)	(\$852,709)	(\$35,026)	(\$175,551)	\$581,÷								
	East Texas	(\$3,973,431)	\$3,159,607	\$720,233	(\$940,286)	\$121,2 (\$5,774)								
umana Health Plan, Inc.	San Antonio Consolidated	(\$1,945,726) \$0	(\$34,069,071) \$28,704,761	\$18,281,170 \$17,599,197	(\$1,124,330) \$42,093,284	(\$5,774, \$17,667,9								
and noutrin fall, inc.	Austin,San Antonio	\$0 \$0	\$12,976,716	\$6,833,980	\$15,694,902	\$5,355,								
	Dallas, Ft Worth	\$0	\$7,059,025	\$5,918,767	\$8,802,783	(\$584,								
	East Texas	\$0	(\$828,888)	\$535,144	\$501,400	\$2,213,1								
	South Texas	\$0	\$3,367,940	\$3,915,376	\$6,452,600	\$8,163,1								
	West Texas	\$0	\$2,747,830	\$2,579,344	\$4,281,140	\$1,729,7								

	NET INCOME BEFORE TAXES								
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
Juntos Health Plan Inc.	Consolidated	<b>rea</b> \$0	so	so	so	\$29,69			
S Plan Administrators, LLC	Consolidated	\$20,358,352	\$11,750,099	\$9,787,212	\$4,386,569	\$5,736,90			
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	(\$25,5			
Memorial Hermann Commercial Health Plan, I		\$0	\$0	\$0	\$0	(\$215,3			
	Houston	\$0	\$0	\$0	\$0	(\$215,3			
lemorial Hermann Health Plan, Inc.	Consolidated	(\$12,708,165)	(\$13,417,834)	(\$7,284,909)	(\$1,376,990)	(\$6,022,6			
Molina Healthcare of Texas, Inc.	Consolidated	(\$10,069,409)	\$138,139,544	\$30,919,244	\$245,596,583	\$123,837,3			
	Dallas	(\$30,308,525)	\$28,808,449	(\$3,343,863)	\$54,945,034	(\$50,172,1			
	El Paso	(\$6,261,732)	(\$3,745,632)	(\$12,461,032)	(\$4,991,859)	\$18,757,6			
	Houston	(\$18,419,660)	\$4,493,691	(\$4,074,808)	\$11,504,732	\$49,101,1			
	San Antonio	\$44,920,508	\$108,583,035	\$50,798,948	\$184,138,674	\$106,150,7			
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0	\$0	(\$15,710,486)	(\$2,920,6			
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$6,774	\$0	\$0	\$0				
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	(\$40,583,5			
Parkland Community Health Plan, Inc.	Northeast TX*	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,2			
Physicians Health Choice of Texas, LLC	Consolidated	\$10,167,540	(\$4,985,265)	(\$7,916,402)	(\$4,959,597)	\$3,200,9			
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$628,462	\$30,842,7			
	Austin	\$0	\$0	\$0	\$0				
	Central TX	\$0	\$0	\$0	\$0				
	Dallas, Ft Worth	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0				
	East Texas	\$0	\$0	\$0	\$0				
Scott & White Health Plan	Central TX*	(\$11,353,631)	(\$59,960,969)	\$12,044,742	\$27,681,044	\$25,409,3			
Selectcare Health Plans, Inc.	Consolidated	\$1,379,957	\$1,550,417	\$1,587,821	\$1,314,444	\$2,035,7			
SelectCare of Texas, L.L.C.	Consolidated	\$21,096,325	\$23,681,344	\$14,169,416	\$21,278,417	\$41,998,1			
Sendero Health Plans, Inc.	Austin*	(\$4,791,301)	\$4,465,388	(\$32,886,535)	(\$18,923,772)	\$4,771,1			
Seton Health Plan, Inc.	Austin*	\$1,511,817	\$1,878,221	\$7,002,133	\$6,172,081	\$3,776,8			
SHA, L.L.C.	Consolidated	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$7,838,2			
	Abilene	\$348,341	(\$13,212,756)	(\$7,088,100)	(\$17,677,494)	(\$2,714,0			
	Amarillo	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)	\$16,632,7			
	Lubbock	(\$8,397,483)	(\$991,072)	(\$16,272,335)	(\$53,916,552)	(\$20,490,6			
	Waco	(\$602,186)	(\$2,571,831)	\$5,377,891	\$1,630,015	\$5,066,7			
	West & Central TX	\$9,903,093	\$11,528,732	(\$3,083,352)	(\$7,245,688)	(\$6,333,0			
Superior Healthplan Community Solutions, In	Consolidated	\$0	(\$2,237,084)	(\$134,660)	(\$2,355,222)	(\$3,508,0			
Superior Healthplan, Inc.	Consolidated	\$39,403,218	\$95,390,150	\$98,655,589	\$98,218,761	\$44,788,6			
	Austin	\$6,600,360	\$6,271,391	\$10,275,198	\$14,048,951	(\$25,645,0			
	Corpus Christi	\$1,564,548	(\$3,319,776)	\$7,767,386	\$14,874,752	\$3,872,3			
	Dallas	\$22,245,827	\$31,985,268	\$30,081,244	\$24,870,753	\$16,082,4			
	El Paso	\$8,376,222	\$1,034,158	\$5,285,008	\$3,033,794	(\$2,525,7			
	Lubbock	\$7,321,050	\$6,557,600	(\$1,096,234)	(\$1,089,037)	\$10,357,4			
	MRSAWest	(\$1,384,559)	\$263,732	\$13,012,461	\$19,453,588	\$13,907,0			
	MRSACentral	(\$7,171,153)	\$12,704,294	\$9,288,951	\$13,877,883	\$15,881,8			
	South TX	\$3,943,949	\$10,017,848	\$5,424,817	(\$5,585,879)	\$4,564,6			
	San Antonio	\$5,932,173	\$29,875,634	\$18,616,757	\$14,733,957	\$8,293,7			
Гехаs Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	(\$578,030)	(\$3,761,224)	\$3,331,5			
Fexas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$1,992,5			
Fexas Children's Health Plan, Inc.	Houston*	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,4			
Today's Options of Texas, Inc.	Consolidated	(\$1,652)	\$951,217	\$0	\$0				
	Houston	(\$1,652)	\$744,557	\$0	\$0				
	Beaumont	\$0	\$206,660	\$0	\$0				
Prominence HealthFirst of Texas	Consolidated	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,1			
	Amarillo	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)	\$150,1			
	South Texas	\$0	(\$1,170,115)	(\$59,884)	(\$967,200)	\$105,1			
JNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0				
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$153,392,147	\$79,036,098	\$102,357,396	\$79,435,848	\$123,652,8			
	Austin	\$0	\$0	\$0	\$0				
	Austin,San Antonio	\$58,619,153	\$32,777,911	\$39,531,303	\$23,965,101	\$37,936,1			
	Corpus Christi	\$6,003,489	\$3,684,479	\$5,249,060	\$3,550,579	\$6,161,0			
	Dallas, Ft Worth	\$88,412,051	\$42,719,140	\$57,523,587	\$51,794,895	\$79,554,8			
	Houston	\$357,455	(\$145,432)	\$53,448	\$125,274	\$6			
	San Antonio	\$0	\$0	\$0	\$0				
Initedhealthcare Community Plan of Texas, L	Consolidated	\$125,061,147	\$63,705,799	(\$38,496,959)	(\$24,842,745)	\$77,174,9			
	Austin,San Antonio	\$13,803,673	\$29,900,765	(\$22,841,295)	\$52,013,030	\$7,356,5			
	Corpus Christi	(\$3,748,654)	(\$4,205,534)	(\$2,609,234)	\$5,959,172	\$6,404,2			
	Dallas, Ft Worth	\$0	\$0	\$0	\$0				
	Houston	\$115,131,052	\$38,010,568	(\$13,046,431)	(\$82,814,946)	\$63,414,0			
Initedhealthcare of Texas, Inc.	Consolidated	(\$865,322)	\$4,014,495	\$17,284,472	\$15,112,286	\$10,544,0			
	Austin,San Antonio	(\$621,298)	(\$1,202,178)	\$2,217,882	\$1,544,860	\$513,1			
	Corpus Christi	\$32,180	(\$445,870)	\$505,961	\$219,723	(\$63,4			
	Dallas, Ft Worth	(\$1,195,826)	\$1,837,610	\$5,163,722	\$7,038,424	\$6,289,2			
	Houston	\$919,623	\$3,824,935	\$9,396,908	\$6,309,279	\$3,805,1			
	Houston,Corpus Ch	\$0	\$0	\$0	\$0				
JTMB Health Plans, Inc.	Galveston*	\$306,244	\$308,179	\$714,564	\$185,507	\$117,2			
	Harlingen*	\$2,455,946	(\$5,759,947)	\$37,381,356	\$3,787,960				
Allegian Insurance Co.			(*	<b>\$</b> 0	\$0				
/ista Health Plan, Inc.	Austin*	(\$621,048)	(\$1,261,882)	\$0	+ -				
Allegian Insurance Co. /ista Health Plan, Inc. Nellcare of Texas, Inc.	Austin* Consolidated	(\$621,048) \$6,966,892	(\$1,261,882) \$5,085,160	\$0 \$16,649,284	\$0 \$16,752,285	\$38,744,8			
/ista Health Plan, Inc.	Consolidated			+ -	+ -				

		AFTER TAX NET INCOME							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
AdvantageOptimum	Consolidated	\$16,859,366	\$234,506,752	\$65,826,406	\$50,797,138	(\$85,844,2			
Aetna Better Health of Texas, Inc.	Consolidated	\$4,646,048	\$15,436,882	\$19,081,255	\$16,614,562	\$4,162,2			
	Austin	\$0	\$0	\$0	\$0				
	Corpus Christi	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0 \$0	\$0				
	Houston North Texas	\$0 \$3,879,502	\$0 \$7,223,091	\$0 \$16,694,731	\$0 \$7,722,612	(\$252 ?			
	San Antonio	\$766,547	\$8,213,791	\$2,386,524	\$8,891,950	(\$352, <sup>~</sup> \$4,514,4			
	Northeast Texas	\$700,047	\$0,213,791	φ <u>2</u> ,300,324 \$0	\$0	ψ+,51+,4			
etna Health Inc.	Consolidated	\$13,882,426	(\$7,649,956)	(\$18,069,896)	(\$23,575,608)	(\$14,358,4			
	Austin	\$355,354	\$124,780	(\$1,391,670)	(\$3,575,897)	(\$1,681,2			
	Corpus Christi	\$121,295	(\$59,358)	\$69,934	\$68,823	(\$339,4			
	Dallas	\$3,902,802	(\$13,616,727)	(\$7,795,032)	(\$5,664,369)	\$1,683,7			
	El Paso Houston	(\$107,148) \$923,879	(\$210,367) (\$4,265,387)	\$138,587 (\$6,662,679)	(\$271,078) (\$11,692,463)	\$152,2 (\$9,636,2			
	San Antonio	\$8,686,243	\$10,377,103	(\$2,429,035)	(\$2,440,624)	(\$4,537,4			
merigroup Texas, Inc.	Consolidated	\$54,338,345	\$86,974,052	\$87,506,430	\$47,541,222	\$77,837,0			
	Austin	(\$2,738,292)	(\$10,559,575)	(\$19,570,562)	(\$15,419,490)	(\$10,953,8			
	Beaumont	(\$4,103,046)	(\$3,998,644)	(\$15,944,289)	(\$17,151,695)	(\$18,387,3			
	Corpus Christi Dallas	(\$123,552)	(\$1,997,396)	(\$8,406) \$90,819,367	\$9,015	(\$2,9			
	El Paso	(\$23,785,496) \$807,423	(\$4,684,934) (\$3,443,559)	(\$17,195,502)	\$129,251,234 (\$17,775,419)	\$98,845,5 (\$12,750,7			
	Ft Worth	\$76,186,720	\$103,391,244	\$109,327,686	\$72,065,032	\$11,018,9			
	Houston	(\$6,541,673)	(\$34,756,062)	(\$81,618,682)	(\$94,104,927)	(\$64,212,3			
	Lubbock	(\$1,479,046)	(\$3,249,574)	(\$9,495,420)	(\$14,907,604)	(\$3,638,8			
	San Antonio	(\$2,489,816)	(\$6,676,546)	(\$13,054,864)	(\$15,263,938)	(\$7,284,3			
merihealth Caritas Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$8,039 \$0	\$14,			
	Dallas Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	San Antonio	\$0	\$0	\$0	\$0				
	Northeast Texas	\$0	\$0	\$0	\$0				
cadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0				
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Northeast Texas	\$0	\$0	\$0	\$0				
umana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0				
	Texas	\$0	\$0	\$0	\$0				
CBSTX Government Programs HMO ariten Health Plan Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
HA HMO, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,465,			
	Austin	\$0	\$0 \$0	\$0	\$0	\$2,878,			
	Dallas	\$0	\$0	\$0	\$0	\$21,100,			
	Corpus Christi	\$0	\$0	\$0	\$0	\$5,638,			
	El Paso	\$0	\$0	\$0 (#1 715 015)	\$0	(\$8,662,			
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	(\$5,247,288) (\$600,098)	(\$12,503,883) (\$7,523,509)	(\$1,745,015) (\$15,128)	\$16,808,634 \$1,904,960	(\$64,621, \$7,385,			
igna healthcare of Texas, inc.	Dallas	(\$18,002)	(\$7,523,509) (\$22,570)	(\$13,128)	\$1,904,980	φ1,300,			
	Houston	(\$582,096)	(\$7,500,939)	(\$15,085)	\$1,900,959				
lover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	(\$6,740,			
ommunity First Health Plans, Inc.	San Antonio*	\$14,584,007	\$19,049,718	(\$3,586,762)	(\$14,617,382)	\$798,			
ommunity Health Choice Texas, Inc.	Houston*	\$0	\$0	(\$5,605,347)	\$1,815,555	(\$17,657,			
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	\$1,895,352 \$11,284,574	(\$20,445,740) \$18,657,587	(\$23,645,437) (\$5,646,316)	\$35,360,643 \$11,048,364	\$27,520, (\$9,387,			
evoted Health Plan of Texas, Inc.	Consolidated	\$11,204,374	\$18,057,387 \$0	(\$3,040,310)	\$11,048,384	(\$3,073,			
iscoll Children's Health Plan	Corpus Christi*	(\$15,618,528)	\$6,410,024	\$25,621,729	(\$12,774,874)	(\$63,270,			
Paso First Health Plans, Inc.	Consolidated	\$2,614,884	\$8,643,471	\$8,477,719	\$78,595	\$465,			
ssence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0				
resenius Health Plans of Texas Inc.	Consolidated	\$7,813	(\$1,585,908)	(\$1,464,418)	(\$133,222)	CO 070 1-0			
ealth Care Service Corp.	Consolidated Abilene	(\$303,040,765) (\$3,828,555)	(\$189,495,488) (\$2,429,100)	\$1,262,591,222 \$2,807,926	\$4,114,720,014 \$26,344,745	\$2,270,159, \$12,119,			
	Amarillo,Lubbock	(\$3,828,555)	(\$2,429,100) (\$1,565,168)	\$2,807,926 \$7,200,477	\$26,344,745	\$12,119, \$29,835,			
	Austin	(\$45,419,545)	(\$37,373,342)	(\$42,388,000)	\$114,845,513	\$117,966,			
	Beaumont,Lufkin	(\$5,426,263)	(\$5,895,419)	(\$3,016,242)	\$6,298,739	(\$4,580,			
	Corpus Christi	(\$6,580,652)	(\$5,624,362)	(\$2,003,075)	\$44,000,822	\$27,784,			
	Dallas,Ft Worth	(\$95,911,627)	(\$64,381,383)	(\$49,204,800)	\$451,545,664	\$10,177,			
	East Texas,Tyler El Paso	(\$14,272,686) (\$6,491,077)	(\$13,589,196) \$9,244,550	\$19,855,062 (\$9,495,111)	\$182,025,385 \$17,987,129	\$76,094, (\$2,676,			
	Houston	(\$75,805,379)	(\$40,513,676)	(\$35,719,018)	\$157,530,764	(\$2,676, \$8,394,			
	Midland	(\$1,796,550)	\$2,669,416	\$13,654,737	\$60,416,327	\$36,515,			
	Rio Grande Valley	(\$8,605,750)	(\$5,885,989)	(\$12,770,773)	(\$23,561,016)	(\$50,812,			
	San Angelo	(\$1,895,935)	(\$739,799)	\$2,672,520	\$36,052,778	\$13,760,			
	San Antonio Consolidated	(\$17,335,618) \$0	(\$10,148,834)	(\$1,135,919) \$0	\$119,694,652 \$0	\$26,298, \$1,720			
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated	\$0 \$46,054,710	\$0 (\$50,827,856)	\$0 (\$21,679,271)	\$0 \$90,299,905	\$1,720, \$148,420,			
	TX HMO	\$36,814,824	(\$54,586,354)	(\$23,964,381)	(\$1,471,961)	\$33,512,			
ımana Health Plan of Texas, Inc.	Consolidated	(\$86,449,355)	(\$69,011,197)	\$15,069,185	(\$6,586,823)	(\$19,559,			
, -	Austin	(\$37,236,485)	(\$49,669,220)	(\$1,472,131)	(\$2,979,381)	(\$27,931,			
	Corpus Christi	(\$6,577,688)	(\$1,513,501)	\$537,781	(\$560,909)	\$4,753,			
	Dallas	(\$92,682)	\$647,549	\$561,399	(\$939,086)	\$461,			
	El Paso Houston	\$1,499,567 (\$32,118,367)	\$1,000,841 (\$3,567,047)	\$295,277 \$2,256,273	(\$280,703)	(\$1,071,			
	Houston Rio Grande	(\$32,118,367) (\$519,927)	(\$3,567,047) (\$605,399)	\$2,256,273 \$46,999	(\$45,085) (\$139,620)	\$8,378, \$475,			
	East Texas	(\$519,927) \$21,927	(\$605,399) \$3,479,048	\$46,999	(\$139,620) (\$747,832)	\$475, \$99,			
	San Antonio	(\$11,425,701)	(\$18,783,464)	\$12,429,275	(\$747,832)	<del>, 199</del> , (\$4,724,			
umana Health Plan, Inc.	Consolidated	\$0	\$13,166,666	\$19,938,988	\$31,240,279	\$14,569,			
·	Austin,San Antonio	\$0	\$7,554,093	\$7,628,193	\$11,648,252	\$4,416,			
	Dallas,Ft Worth	\$0	\$2,087,997	\$640,584	\$6,533,142	(\$482,			
	East Texas	\$0	(\$245,770)	\$700,086	\$372,123	\$1,824,			
			(\$245,770) \$1,573,770 \$812,784	\$700,086 \$4,908,562 \$3,374,346	\$372,123 \$4,788,911 \$3,177,324	\$1,824, \$6,731, \$1,426,			

	AFTER TAX NET INCOME							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$29,69		
K S Plan Administrators, LLC	Consolidated	\$11,540,139	\$5,910,502	\$6,463,859	\$2,221,996	\$4,608,17		
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	(\$25,51		
Memorial Hermann Commercial Health Plan,	Consolidated	\$0	\$0	\$0	\$0	(\$215,35		
	Houston	\$0	\$0	\$0	\$0	(\$215,35		
Memorial Hermann Health Plan, Inc.	Consolidated	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)	(\$1,376,990)	(\$6,022,69		
Molina Healthcare of Texas, Inc.	Consolidated	(\$12,278,283)	\$82,438,624	\$16,757,078	\$186,972,782	\$99,727,23		
	Dallas El Paso	(\$36,957,150)	\$17,192,245	(\$1,812,250)	\$41,829,678	(\$40,404,07		
	Houston	(\$7,635,336) (\$22,460,286)	(\$2,235,310) \$2,681,736	(\$6,753,415) (\$2,208,393)	(\$3,800,304) \$8,758,558	\$15,105,72 \$39,541,52		
	San Antonio	\$54,774,488	\$64,799,953	\$27,531,137	\$140,184,850	\$85,484,05		
Iutual of Omaha Medicare Advantage Co.	Consolidated	\$0	\$0 \$0	\$0	(\$15,710,486)	(\$2,920,6		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$6,774	\$0 \$0	\$0 \$0	(\$10,710,400) \$0	(\$2,020,0		
Dscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	(\$40,583,53		
Parkland Community Health Plan, Inc.	Northeast TX*	(\$31,999,093)	(\$16,505,045)	\$17,779,046	(\$9,666,505)	(\$28,411,2		
Physicians Health Choice of Texas, LLC	Consolidated	\$4,436,518	(\$5,491,408)	(\$6,930,682)	(\$6,085,874)	(\$602,8		
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$628,462	\$30,842,7		
	Austin	\$0	\$0	\$0	\$0			
	Central TX	<b>\$</b> 0	\$0	\$0	\$0			
	Dallas, Ft Worth	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	5		
	East Texas	\$0	\$0	\$0	\$0	<b>ФОЕ 014 0</b>		
Scott & White Health Plan	Central TX*	(\$12,184,024)	(\$59,098,890)	\$12,296,134	\$27,655,133	\$25,314,2		
Selectcare Health Plans, Inc.	Consolidated	\$706,313 \$0,580,353	\$697,743 \$10,272,841	\$964,281 \$8,241,170	\$974,264 \$14,271,652	\$1,722,4		
SelectCare of Texas, L.L.C. Sendero Health Plans, Inc.	Consolidated Austin*	\$9,589,353 (\$4,791,301)	\$10,273,841 \$4,465,388	\$8,241,170 (\$32,886,535)	\$14,371,653 (\$18,923,772)	\$34,884,5 \$4,771,1		
Seton Health Plan, Inc.	Austin*	(\$4,791,301) \$1,511,817	\$4,465,388	(\$32,886,535) \$7,002,133	(\$18,923,772) \$6,124,259	\$4,771,1 \$3,776,8		
SHA, L.L.C.	Consolidated	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)	(\$80,569,303)	(\$7,838,24		
	Abilene	\$348,341	(\$13,212,756)	(\$22,003,423)	(\$17,677,494)	(\$2,714,0		
	Amarillo	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)	(\$2,668,808)	\$16,632,7		
	Lubbock	(\$8,397,483)	(\$991,072)	(\$16,272,335)	(\$53,916,552)	(\$20,490,6		
	Waco	(\$602,186)	(\$2,571,831)	\$5,377,891	\$1,630,015	\$5,066,7		
	West & Central TX	\$9,903,093	\$11,528,732	(\$3,083,352)	(\$7,245,688)	(\$6,333,0		
Superior Healthplan Community Solutions, Ir	Consolidated	\$0	(\$1,454,104)	(\$89,578)	(\$2,096,295)	(\$2,938,7		
Superior Healthplan, Inc.	Consolidated	\$13,642,122	\$52,198,329	\$63,757,184	\$63,008,929	\$39,615,1		
	Austin	\$4,058,462	\$3,431,760	\$6,640,452	\$9,012,630	(\$22,682,7		
	Corpus Christi	(\$676,066)	(\$1,816,610)	\$5,019,753	\$9,542,395	\$3,425,0		
	Dallas	\$18,564,885	\$17,502,620	\$19,440,311	\$15,954,991	\$14,224,7		
	El Paso	\$6,937,037	\$565,900	\$3,415,491	\$1,946,228	(\$2,234,0		
	Lubbock	\$5,689,709	\$3,588,377	(\$708,452)	(\$698,635)	\$9,161,0		
	MRSAWest	(\$3,993,746)	\$144,317	\$8,409,436	\$12,479,792	\$12,300,6		
	MRSACentral	(\$9,139,170)	\$6,951,902	\$6,003,080	\$8,902,887	\$14,047,3		
	South TX San Antonio	\$3,252,966 (\$1,999,195)	\$5,481,854 \$16,348,209	\$3,505,844 \$12,031,270	(\$3,583,432) \$9,452,072	\$4,037,4 \$7,335,7		
「exas Health + Aetna Health Plan Inc.	Consolidated	(\$1,999,195) \$0	\$10,340,209	(\$483,123)	(\$3,247,563)	\$2,783,3		
Fexas Independence Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	(\$403,123)	(\$3,247,303) \$0	(\$1,992,5		
exas Children's Health Plan, Inc.	Houston*	\$15,700,597	(\$17,737,114)	(\$40,593,599)	(\$63,164,789)	(\$3,573,4		
oday's Options of Texas, Inc.	Consolidated	(\$1,652)	\$616,424	(\phi 10,000,000) \$0	\$0	(\$0,070,1		
,,,,,	Houston	(\$1,652)	\$482,501	\$0	\$0			
	Beaumont	\$0	\$133,924	\$0	\$0			
Prominence HealthFirst of Texas	Consolidated	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)	\$1,698,160	(\$48,1		
	Amarillo	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)	(\$1,162,501)	\$150,1		
	South Texas	\$0	(\$1,170,115)	(\$59,884)	(\$967,200)	\$105,1		
JNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0			
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$84,518,165	\$35,829,338	\$66,817,196	\$49,549,361	\$97,705,6		
	Austin	\$0	\$0	\$0	\$0	<b>#00.070.0</b>		
	Austin, San Antonio	\$33,022,347	\$16,442,536	\$25,821,525	\$14,861,247	\$29,976,9		
	Corpus Christi Dallas,Ft Worth	\$3,331,205 \$47,934,672	\$1,723,373 \$17,759,496	\$3,428,108 \$37,489,421	\$2,197,090 \$32,392,108	\$4,867,9 \$62,860,2		
	Houston	\$229,942	(\$96,067)	\$37,469,421	\$98,917	40∠,000,2 \$5		
	San Antonio	\$229,942	(\$90,007) \$0	\$35,382 \$0	\$98,917	φυ		
Initedhealthcare Community Plan of Texas,		\$73,419,627	\$33,818,821	(\$39,744,922)	(\$18,178,328)	\$62,637,0		
	Austin,San Antonio	\$7,387,269	\$18,263,630	(\$20,777,322)	\$41,249,977	\$6,066,4		
	Corpus Christi	(\$3,158,311)	(\$3,488,336)	(\$2,994,472)	\$4,978,290	\$5,212,9		
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>		
	Houston	\$69,315,595	\$19,043,527	(\$15,973,129)	(\$64,406,594)	\$51,357,6		
nitedhealthcare of Texas, Inc.	Consolidated	(\$1,062,269)	\$1,480,694	\$12,569,996	\$11,447,527	\$8,265,5		
	Austin,San Antonio	(\$762,705)	(\$443,407)	\$1,612,938	\$1,170,228	\$402,2		
	Corpus Christi	\$39,504	(\$164,454)	\$367,956	\$166,440	(\$49,7		
	Dallas,Ft Worth	(\$1,467,995)	\$677,778	\$3,755,276	\$5,331,592	\$4,930,1		
	Houston	\$1,128,928	\$1,410,777	\$6,833,827	\$4,779,267	\$2,982,8		
	Houston,Corpus Ch	\$0	\$0	\$0	\$0			
JTMB Health Plans, Inc.	Galveston*	\$306,244	\$308,179	\$714,564	\$185,507	\$117,2		
Allegian Insurance Co.	Harlingen*	\$2,016,602	(\$3,852,466)	\$35,877,304	\$2,910,449			
/ista Health Plan, Inc.	Austin*	(\$609,001)	(\$1,261,882)	\$0 \$10.657.406	\$0 \$11 717 703	¢30.691.1		
Vellcare of Texas, Inc.	Consolidated	\$2,132,451	\$1,118,157	\$10,657,496	\$11,717,792	\$30,681,18		
TOTAL FOR TX INDUSTRY	,	(\$96,010,532)	\$143,418,442	\$150,372,687	\$1,568,478,752	\$554,125,1		
TOTAL FOR U.S. INDUSTR		(\$100,227,181)	\$133,913,754	\$1,524,791,235	\$4,520,996,370	\$2,619,099,7		

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

	2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/15 Xoar	12/16	12/17	12/18	12/19 Xoor			
AdvantageOptimum	Consolidated	<b>Year</b> 437,010	<b>Year</b> 478,897	<b>Year</b> 502,124	<b>Year</b> 493,311	<b>Year</b> 458,3			
Aetna Better Health of Texas, Inc.	Consolidated	83,516	89,214	92,083	88,109	85,5			
	Austin	0	0	0	0				
	Corpus Christi El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	55,878	61,895	64,392	62,735	61,92			
	San Antonio	27,638	27,319	27,691	25,374	23,5			
Aetna Health Inc.	Northeast Texas Consolidated	0 51,662	0 58,358	0 52,940	0 55,522	50,52			
	Austin	6,020	6,369	5,836	5,495	4,6			
	Corpus Christi	189	59	59	101				
	Dallas El Paso	13,001 702	14,726 481	12,877 445	14,606 234	14,6			
	Houston	25,465	28,267	25,779	27,888	25,2			
	San Antonio	6,285	8,456	7,944	7,198	5,9			
Amerigroup Texas, Inc.	Consolidated Austin	688,065 12,884	700,830	685,097 11,905	668,002 11,436	697,83 11,12			
	Beaumont	14,880	14,811	14,646	13,956	13,6			
	Corpus Christi	0	0	0	0				
	Dallas El Paso	240,331	249,621	242,419	236,253	232,92			
	Et Paso Ft Worth	11,259 164,052	11,778 168,825	11,519 160,947	11,530 158,051	11,5 154,3			
	Houston	162,597	161,295	157,471	144,393	131,7			
	Lubbock	14,787	14,989	14,816	15,101	15,2			
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	20,825	21,223	20,795	20,553	19,8			
	Dallas	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston San Antonio	0	0	0	0				
	San Antonio Northeast Texas	0	0	0	0				
rcadian Health Plan, Inc.	Consolidated	0	0	0	0				
	Amarillo	0	0	0	0				
	Austin Beaumont	0	0	0	0				
	El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0				
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0				
Cariten Health Plan Inc.	Consolidated	0	0	0	0				
HA HMO, Inc.	Consolidated	0	0	0	0	124,3			
	Austin Dallas	0	0	0	0	13,8 42,5			
	Corpus Christi	0	0	0	0	9,6			
	El Paso	0	0	0	0	17,4			
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	7,668 11,891	20,077 14,246	34,130 10,077	22,514 8,640	20,7 7,4			
	Dallas	357	43	28	18	7,4			
	Houston	11,534	14,203	10,049	8,622				
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	0 136,271	0 143,810	0 139,622	0 138,953	3,1 153,7			
Community Health Choice Texas, Inc.	Houston*	0	0	290,230	278,590	272,5			
Community Health Choice, Inc.	Houston*	294,551	364,616	137,668	110,594	83,1			
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas*	120,587	134,337	142,434	137,602	133,0			
Driscoll Children's Health Plan	Consolidated Corpus Christi*	144,010	165,156	171,127	172,762	176,6			
I Paso First Health Plans, Inc.	Consolidated	75,584	76,584	76,124	73,875	70,6			
ssence Healthcare, Inc.	Consolidated	0	0	0	0				
resenius Health Plans of Texas Inc. lealth Care Service Corp.	Consolidated Consolidated	0 1,466,883	0 1,548,241	0 8,437,072	49 8,816,212	9,617,0			
	Abilene	4,294	5,784	7,167	6,591	7,7			
	Amarillo,Lubbock	9,947	12,947	14,643	14,119	16,7			
	Austin Beaumont,Lufkin	57,447 4,058	71,960 3,814	92,963 3,853	88,917	103,4 4,4			
	Corpus Christi	4,058	9,179	3,853 9,464	3,483 11,689	4,4			
	Dallas,Ft Worth	143,232	119,274	139,364	141,069	153,2			
	East Texas,Tyler	21,248	26,534	32,701	34,922	36,9			
	El Paso Houston	33,633 137,692	23,523 112,091	9,733 89,514	9,264 81,461	9,5 93,4			
	Midland	5,596	8,604	10,801	9,383	10,2			
	Rio Grande Valley	21,239	16,792	11,942	20,498	22,4			
	San Angelo San Antonio	2,843 26,337	4,974 30,959	7,835 35,298	8,167 35,453	8,7 40,6			
CSC Insurance Company	Consolidated	0	0	0	0	83,7			
ealthspring Life & Health Ins. Co., Inc.	Consolidated	166,636	161,995	148,044	298,647	300,5			
umana Health Plan of Texas, Inc.	TX HMO Consolidated	161,162 372,413	157,740 214,290	142,057 181,025	149,742 149,824	155,2 120,9			
	Austin	115,218	75,243	50,579	45,124	36,8			
	Corpus Christi	30,289	14,026	12,361	11,168	10,3			
	Dallas El Paso	22,377 9,386	0	0	0				
	Houston	67,542	52,921	52,286	41,744	28,4			
	Rio Grande	2,186	2,249	2,446	762	1,0			
	East Texas	10,434	0	0	0				
umana Health Plan, Inc.	San Antonio Consolidated	114,981 0	69,851 105,634	63,353 100,088	51,026 102,953	44,2			
	Austin,San Antonio	0	41,300	42,581	39,242				
	Dallas, Ft Worth	0	24,746	25,688	29,147				
	East Texas South Texas	0	9,894	3,484	2,377				
	West Texas	0	14,165 8,699	13,489 7,785	13,564 7,600				
	Houston	0	6,830	7,061	11,023				
untos Health Plan Inc.	Consolidated	0	0	0	0				
S Plan Administrators, LLC elseyCare Administrators, LLC	Consolidated Consolidated	30,015	30,886	31,887	33,906	36,4			
elseyCare Administrators, LLC lemorial Hermann Commercial Health F		0	0	0	0	7,9			
			-	-					
lemorial Hermann Health Plan, Inc.	Houston	0 10,910	0 22,138	0 18,921	0 5,123	7,9 5,2			

\* Only operates in one service area

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

	2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
Molina Healthcare of Texas, Inc.	Consolidated	225,201	309,908	406,182	401,977	324,37			
	Dallas	58,300	60,148	64,871	67,483	68,96			
	El Paso	12,631	12,778	12,957	13,395	13,42			
	Houston	39,732	38,475	39,253	37,103	35,09			
	San Antonio	114,538	198,507	289,101	283,996	206,88			
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	15			
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0				
Oscar Insurance Company	Consolidated	0	0	0	0	60,65			
Parkland Community Health Plan, Inc.	Northeast TX*	207,893	197,988	199,902	183,498	168,66			
Physicians Health Choice of Texas, LLC	Consolidated	27,742	32,267	68,638	77,072	91,13			
Scott & White Care Plans	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Central TX	0	0	0	0				
	Dallas, Ft Worth	0	0	0	0				
	El Paso	0	0	0	0				
	East Texas	0	0	0	0				
Scott & White Health Plan	Central TX*	182,163	165,162	156,524	142,339	77,81			
Selectcare Health Plans, Inc.	Consolidated	3,670	2,890	2,321	1,943	2,19			
SelectCare of Texas, L.L.C.	Consolidated	62,944	65,833	67,260	64,556	64,41			
Sendero Health Plans, Inc.	Austin*	20,360	34,324	49,111	22,869	10,61			
Seton Health Plan, Inc.	Austin*	25,906	26,338	25,418	30,996	31,38			
SHA, L.L.C.	Consolidated	158,151	184,495	169,482	154,208	148,41			
	Abilene	23,031	27,191	25,165	23,333	16,31			
	Amarillo	17,986	23,035	21,875	20,697	18,29			
	Lubbock	75,790	88,389	84,164	77,975	55,18			
	Waco	7,993	12,693	6,842	5,543	6,94			
	West & Central TX	33,351	33,187	31,436	26,660	25,02			
Superior Healthplan Community Solutions	Consolidated	0	0	363	1,257	2,10			
Superior Healthplan, Inc.	Consolidated	467,292	486,354	504,167	500,550	492,11			
	Austin	109,456	103,528	104,859	107,651	102,07			
	Corpus Christi	31,379	34,363	35,265	33,961	32,85			
	Dallas	32,123	29,959	30,445	30,104	32,63			
	El Paso	60,371	62,360	62,663	59,195	55,44			
	Lubbock	38,482	40,907	43,264	43,649	44,00			
	MRSAWest		23,573						
		20,614		23,855	23,076	23,40			
	MRSACentral	15,551	15,423	15,718	15,712	15,63			
	South TX	6,967	13,695	14,500	13,897	14,64			
	San Antonio	152,349	162,546	173,598	173,305	173,37			
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	2,412	3,30			
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0				
Texas Children's Health Plan, Inc.	Houston*	391,746	430,259	465,358	440,301	418,37			
Today's Options of Texas, Inc.	Consolidated	0	372	0	0				
	Houston	0	291	0	0				
	Beaumont	0	81	0	0				
Prominence HealthFirst of Texas	Consolidated	499	4,539	6,717	1,420	1,17			
	Amarillo	131	486	770	787	71			
	South Texas	0	962	732	619	45			
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0				
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	205,046	214,077	230,795	248,430	258,41			
	Austin	0	0	0	0				
	Austin,San Antonio	58,408	59,912	65,516	69,853	72,89			
	Corpus Christi	6,616	7,370	7,945	9,338	10,61			
	Dallas, Ft Worth	140,020	146,793	157,333	169,239	174,90			
	Houston	2	2	1	0				
	San Antonio	0	0	0	0				
Unitedhealthcare Community Plan of Texa	Consolidated	241,299	254,682	269,526	270,374	273,94			
	Austin,San Antonio	82,908	79,683	83,196	76,780	82,04			
	Corpus Christi	10,416	10,323	10,449	13,389	13,23			
	Dallas, Ft Worth	0	0	0	0				
	Houston	154,411	166,088	178,456	179,620	185,58			
Unitedhealthcare of Texas, Inc.	Consolidated	9,486	22,955	27,211	27,195	42,16			
-	Austin,San Antonio	2,796	10,057	11,091	11,375	13,66			
	Corpus Christi	295	1,431	860	847	85			
	Dallas,Ft Worth	2,300	4,626	6,235	7,590	15,52			
	Houston	4,095	6,841	9,025	7,383	12,11			
	Houston,Corpus Chi	0	0	0,020	0	12,11			
UTMB Health Plans, Inc.	Galveston*	271	251	220	183	16			
Allegian Insurance Co.	Harlingen*	13,676	18,791	0	0	10			
Vista Health Plan, Inc.	Austin*	0	10,791	0	0				
Wellcare of Texas Inc	Concolidated	47.567	/8 0/1	10 805	49.260	12.84			

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Wellcare of Texas, Inc.	Consolidated	47,567	48,941	49,895	49,260	42,846
TOTAL FOR TX INDUSTRY		5,391,903	5,723,688	5,972,002	5,775,927	5,783,019
TOTAL FOR U.S. INDUSTRY		6,388,584	6,829,749	13,949,783	14,276,028	14,940,372

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				NUAL INFORMAT	-	
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
AdvantageOptimum	Consolidated	<b>Year</b> 1,298,693	<b>Year</b> 1,432,082	<b>Year</b> 1,504,521	<b>Year</b> 1,482,350	Year 1,380,5
etna Better Health of Texas, Inc.	Consolidated	248,027	261,755	277,799	265,924	256,0
Aetha better Health of Texas, Inc.	Austin	0	0	0	0	-
	Corpus Christi	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	165,231	180,116	193,608	189,037	199,8
	San Antonio	82,796	81,639	84,191	76,887	56,1
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	154,869	174,045	158,259	166,322	151,6
	Austin Corpus Christi	17,875 600	19,906 170	17,176 127	16,413 184	14,1
	Dallas	38,767	43,316	37,247	43,557	43,8
	El Paso	2,175	1,511	1,344	811	1
	Houston	76,617	84,092	77,441	83,693	75,4
Amerigroup Texas, Inc.	San Antonio Consolidated	18,835 2,080,911	25,050 2,132,968	24,924 2,071,198	21,664 2,011,488	17,8 2,107,8
Amerihealth Caritas Texas, Inc.	Austin	38,989	37,381	35,940	34,457	33,4
	Beaumont	45,397	44,596	44,461	41,729	41,2
	Corpus Christi Dallas	0 727,476	0	0 732,421	0 712,897	704 0
	El Paso	33,497	759,657 37,039	34,472	34,332	704,8 34,6
	Ft Worth	494,351	507,853	487,091	475,904	465,5
	Houston	492,433	497,749	475,998	436,286	400,2
	Lubbock	44,739	46,491	45,046	45,483	45,9
	San Antonio Consolidated	62,917 0	64,026 0	63,195 0	61,758 0	59,8
Amerineann Carilas Texas, inc.	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	371,7
	Austin	0	0	0	0	41,5
	Dallas Corpus Christi	0	0	0	0	127,3 28,9
	Corpus Christi El Paso	0	0	0	0	20,8
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi*	24,098	31,339	99,883	65,210	60,5
	Consolidated	35,830	42,193	30,465	26,070	22,3
	Dallas Houston	1,074 34,756	(2,698) 44,891	86 30,379	63 26,007	
lover HMO of New Jersey	Consolidated	0	0	0	0	9,2
ommunity First Health Plans, Inc.	San Antonio*	406,466	577,101	418,874	415,782	622,5
ommunity Health Choice Texas, Inc.	Houston*	0	0	1,727,412	838,820	818,5
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	899,361 367,132	1,097,583 394,460	413,051 428,845	335,724 412,774	243,7 408,7
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	100,1
riscoll Children's Health Plan	Corpus Christi*	439,715	493,848	521,706	529,706	530,1
Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	225,708	229,922	227,641	222,039	212,7
resenius Health Plans of Texas Inc.	Consolidated	0	0	0 79	152	
ealth Care Service Corp.	Consolidated	4,368,561	4,529,754	25,406,439	26,412,491	29,030,4
	Abilene	13,207	15,946	31,527	19,964	23,0
	Amarillo,Lubbock	30,212	34,694	65,344	42,124	49,4 309,2
	Austin Beaumont,Lufkin	175,454 12,427	198,953 10,699	350,951 16,588	267,842 10,218	309,2
	Corpus Christi	24,733	24,878	41,727	35,022	40,7
	Dallas,Ft Worth	438,693	328,372	606,432	425,237	457,9
	East Texas,Tyler El Paso	64,984 103 145	70,429 65,236	146,551 39,539	105,767 28,259	111,0 28,7
	El Paso Houston	103,145 424,736	310,181	39,539	28,259 245,353	28,7 281,2
	Midland	17,220	22,771	48,613	28,079	30,5
	Rio Grande Valley	64,552	46,566	44,922	61,628	68,4
	San Angelo San Antonio	8,388 80,231	13,258 86,588	34,937 155,887	24,786 107,171	26,0 123,4
CSC Insurance Company	Consolidated	80,231	86,588	155,887	107,171	251,9
ealthspring Life & Health Ins. Co., Inc.	Consolidated	497,315	489,972	441,722	894,475	901,7
	TX HMO	480,865	477,074	423,724	447,140	465,4
Imana Health Plan of Texas, Inc.	Consolidated Austin	1,116,046 344,830	648,580 224,047	528,631 151,788	464,123 136,911	366,8 113,5
	Corpus Christi	90,210	43,063	36,476	33,872	31,4
	Dallas	66,494	0	0	0	
	El Paso	28,195	0	0	0	~=
	Houston Rio Grande	202,281 6,545	157,744 7,154	152,999 7,677	134,059 2,285	85,1 3,2
	East Texas	6,545 31,357	0	0	2,285	3,2
Humana Health Plan, Inc.	San Antonio	346,134	216,572	179,691	156,996	133,3
	Consolidated	0	313,522	297,502	307,282	
	Austin,San Antonio	0	120,764	126,713	117,576	
	Dallas,Ft Worth East Texas	0	73,997 29,826	76,135 10,361	86,612 7,181	
	South Texas	0	42,505	40,293	40,633	
	West Texas	0	26,126	23,208	22,783	
mtee Heelth Directory	Houston	0	20,304	20,792	32,497	
Intos Health Plan Inc. S Plan Administrators, LLC	Consolidated Consolidated	0 89,818	0 92,475	0 94,945	0 100,518	108,1
	Consolidated	0	92,475	94,945	100,518	100,
•	Consolidated	01	· · ·			
elseyCare Administrators, LLC emorial Hermann Commercial Health P		0	0	0	0	29,2 29,2

\* Only operates in one service area

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

	2019 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19			
		Year	Year	Year	Year	Year			
Iolina Healthcare of Texas, Inc.	Consolidated	676,408	937,760	1,226,753	1,217,018	981,57			
	Dallas	174,759	181,609	194,600	203,191	207,99			
	El Paso	37,780	38,651	38,836	40,344	40,37			
	Houston	120,132	117,972	119,977	112,499	106,64			
	San Antonio	343,737	599,528	873,340	860,984	626,560			
Mutual of Omaha Medicare Advantage Co.		0	0	0	0	468			
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	(			
Oscar Insurance Company	Consolidated	0	0	0	0	185,439			
Parkland Community Health Plan, Inc.	Northeast TX*	619,655	594,010	601,922	565,607	522,22			
Physicians Health Choice of Texas, LLC	Consolidated	82,984	95,370	203,089	230,292	271,518			
Scott & White Care Plans	Consolidated	0	0	0	0	(528,55			
	Austin	0	0	0	0				
	Central TX	0	0	0	0	(528,55			
	Dallas, Ft Worth	0	0	0	0				
	El Paso	0	0	0	0				
	East Texas	0	0	0	0				
Scott & White Health Plan	Central TX*	546,300	493,003	472,973	428,809	234,57			
Selectcare Health Plans, Inc.	Consolidated	11,123	8,745	6,996	5,904	6,60			
SelectCare of Texas, L.L.C.	Consolidated	188,636	197,322	202,279	194,498	193,808			
Sendero Health Plans, Inc.	Austin*	57,986	94,236	165,500	75,869	32,75			
Seton Health Plan, Inc.	Austin*	77,504	79,144	77,023	93,526	93,43			
SHA, L.L.C.	Consolidated	471,752	553,769	506,480	465,309	320,65			
	Abilene	68,865	81,612	95,345	70,845	54,69			
	Amarillo	53,320	68,503	64,572	62,092	57,03			
	Lubbock	226,643	264,842	231,522	236,077	143,58			
	Waco	23,860	38,442	20,543	16,099	20,71			
	West & Central TX	99,064	100,370	94,498	80,196	90,14			
Superior Healthplan Community Solutions		0	0	1,067	3,664	6,20			
Superior Healthplan, Inc.	Consolidated	1,414,312	1,439,200	1,520,362	1,511,463	1,486,85			
	Austin	333,193	308,532	316,122	326,011	310,81			
	Corpus Christi	95,290	101,514	106,189	102,431	99,23			
	Dallas	95,810	90,900	91,447	90,142	99,23			
	El Paso	183,507	184,442	190,037	179,267	168,430			
	Lubbock	116,215	121,930	129,783	131,533	132,504			
	MRSAWest	61,890	68,022	71,613	69,108	69,864			
	MRSACentral								
	South TX	46,870	46,826	47,172	47,062	46,804			
		20,343	33,043	43,792	42,191	44,009			
	San Antonio	461,194	483,991	524,207	523,718	523,819			
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	7,165	9,899			
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	(			
Texas Children's Health Plan, Inc.	Houston*	1,188,168	1,281,771	1,405,380	1,319,214	1,277,98			
Today's Options of Texas, Inc.	Consolidated	0	1,028	0	0				
	Houston	0	816	0	0				
	Beaumont	0	212	0	0				
Prominence HealthFirst of Texas	Consolidated	1,466	13,634	20,697	4,259	3,54			
	Amarillo	382	1,452	2,326	2,358	2,14			
	South Texas	(2,870)	2,889	2,234	1,863	1,38			
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0				
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	613,230	640,167	689,955	743,141	773,30			
	Austin	0	0	0	0	(			
	Austin,San Antonio	174,686	179,136	195,858	208,954	218,14			
	Corpus Christi	19,787	22,039	23,751	27,932	31,75			
	Dallas, Ft Worth	418,753	438,986	470,343	506,247	523,41			
	Houston	4	6	3	(1)	(			
	San Antonio	0	0	0	0				
Jnitedhealthcare Community Plan of Texa		729,034	760,372	802,636	811,368	827,34			
	Austin, San Antonio	998,238	959,739	994,943	917,166	976,36			
	Corpus Christi	31,297	30,932	31,219	40,333	39,85			
	Dallas, Ft Worth	0	00,002	01,210	0				
	Houston	465,654	497,994	530,453	537,219	559,704			
Jnitedhealthcare of Texas, Inc.	Consolidated	26,213	66,377	81,223	82,295	124,98			
	Austin,San Antonio	8,128	29,919	33,458	34,436	41,16			
	Corpus Christi	748	4,333	2,370	2,609	2,39			
	Dallas,Ft Worth	6,243	4,333	17,756	2,609	45,32			
	Houston	11,094	19,722	27,639	22,363	36,103			
ITMD Llookh Diggs las	Houston,Corpus Chi	0	0	0	0	(			
UTMB Health Plans, Inc.	Galveston*	819	757	664	562	500			
Allegian Insurance Co.	Harlingen*	47,264	44,367	0	0	(			
Vista Health Plan, Inc.	Austin*	0	27	(17,882)	0	(			

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Wellcare of Texas, Inc.	Consolidated	141,598	145,756	154,264	148,909	129,166
TOTAL FOR TX INDUS	TRY	16,230,656	17,107,102	19,358,396	17,443,741	16,945,958
TOTAL FOR U.S. INDU	STRY	19,157,685	20,421,183	42,829,126	42,902,117	44,597,602

				NNUAL INFORMAT ASIC) ENDING ENI		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
dvantageOptimum	Consolidated	1 ear 0	rear 0	1 ear	rear 0	rear
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	16,081	27,323	30,762	38,312	39,5
	Austin	45	1,110	2,046	2,869	2,8
	Corpus Christi Dallas	110	3 7,543	7,566	1 10,555	12,0
	El Paso	4,455 75	2	1,500	10,555	12,0
	Houston	7,583	12,820	15,204	19,127	19,6
	San Antonio	3,813	5,845	5,944	5,758	4,9
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock San Antonio	0	0	0	0	
nerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
-	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
cadian Health Plan, Inc.	Consolidated	0	0	0	0	
-	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
HRISTUS Health Plan	Corpus Christi* Consolidated	0	0	0	0	
igna Healthcare of Texas, Inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc. ommunity Health Choice, Inc.	Houston* Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
- •	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0 247,397	
cannspring Life & πealth ins. Co., inc.	Consolidated TX HMO	113,514 108,040	110,353 106,098	96,326 90,339	247,397 98,492	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
-	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
		0	0	0	0	
	San Antonio		0	0	0	
umana Health Plan, Inc.	San Antonio Consolidated	0				
imana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio	0	0	0	0	
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0	0	0	0	
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio	0	0	0		
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0	0 0 0	0 0 0	0	
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
intos Health Plan Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	
intos Health Plan Inc. S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
intos Health Plan Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	

				NUAL INFORMAT SIC) ENDING ENF		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Iolina Healthcare of Texas, Inc.	Consolidated	17,974	14,909	14,333	12,636	12,48
•	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	17,974	14,909	14,333	12,636	12,48
utual of Omaha Medicare Advantage Co.		0	0	0	0	
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
scar Insurance Company	Consolidated	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
<b>,</b>	Consolidated	0	0	0	0	
cott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
cott & White Health Plan	Central TX*	28,365	29,270	29,666	26,840	25,2
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
endero Health Plans, Inc.	Austin*	0	0	0	0	
eton Health Plan, Inc.	Austin*	0	0	0	0	
HA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	
uperior Healthplan, Inc.	Consolidated	9,918	7,708	8,887	8,029	8,3
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	2,663	1,786	2,178	1,952	2,0
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	3,247	2,864	3,338	2,964	3,2
	San Antonio	4,008	3,058	3,371	3,113	3,0
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
NICARE Lisetth Diana of Taylog Inc.	South Texas	0	0	0	0	
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
nitedHealthcare Benefits of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	-	0	0	0	
	Dallas,Ft Worth	0	-	-	0	
	Houston	-	0	0	0	
	San Antonio	0	0	0	0	
nitedhaeltheere Community Dian of Taxa		0	-	-	-	
nitedhealthcare Community Plan of Texa		0	0	0	0	
	Austin,San Antonio Corpus Christi	0	0	0	0	
			-	÷		
	Dallas, Ft Worth	0	0	0	0	
nitedhaalthaara of Towas Inc.	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Houston,Corpus Chi	0	0	0	0	
TMB Health Plans, Inc.	Galveston*	0	0	0	0	
Ilegian Insurance Co.	Harlingen*	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	
NAUAANA AT LAYAA INA						

Wellcare of Texas, Inc.       Consolidated       0       0       0       0	, -	aotin	° ,	, v	· ·	°	v
	e of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY         180,378         185,308         173,987         184,309	TOTAL FOR TX INDUSTR	1	180,378	185,308	173,987	184,309	85,676
TOTAL FOR U.S. INDUSTRY 185,852 189,563 179,974 333,214	TOTAL FOR U.S. INDUSTF	Y	185,852	189,563	179,974		85,676

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

	2019 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
dvantageOptimum	Consolidated	378,832	409,344	441,371	426,267	401,3		
etna Better Health of Texas, Inc.	Consolidated	74,657	78,508	81,226	77,555	75,5		
	Austin	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	49,966	54,709	56,822	55,119	54,5		
	San Antonio	24,691	23,799	24,404	22,436	21,0		
	Northeast Texas	0	0	0	0			
etna Health Inc.	Consolidated Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston San Antonio	0	0	0	0			
merigroup Texas, Inc.	Consolidated	582,333	587,148	560,743	545,074	528,9		
	Austin	13,094	12,379	11,905	11,436	11,1		
	Beaumont	14,806	14,396	14,110	13,511	13,1		
	Corpus Christi	0	0	0	0	100 (		
	Dallas El Paso	210,923 10,871	212,665 11,778	202,718 11,519	199,570 11,530	198,0 11,5		
	Ft Worth	150,589	150,691	141,449	140,445	138,0		
	Houston	153,285	150,105	144,593	133,981	122,8		
	Lubbock	15,009	14,989	14,816	15,101	15,2		
marihaalth Oarthaa Taraa t	San Antonio	19,687	20,145	19,633	19,500	18,9		
merihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
	Northeast Texas	0	0	0	0			
rcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0			
	Amarilio	0	0	0	0			
	Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
	Northeast Texas	0	0	0	0			
umana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0			
CBSTX Government Programs HMO	Consolidated	0	0	0	0			
ariten Health Plan Inc.	Consolidated	0	0	0	0			
HA HMO, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
HRISTUS Health Plan	Corpus Christi*	7,194	5,641	5,219	0			
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
lover HMO of New Jersey	Houston Consolidated	0	0	0	0			
community First Health Plans, Inc.	San Antonio*	111,871	116,224	116,394	117,045	114,7		
community Health Choice Texas, Inc.	Houston*	0	0	253,454	247,866	243,4		
ommunity Health Choice, Inc.	Houston*	233,885	242,432	0	0			
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	99,099 0	112,371	119,448 0	115,422	112,7		
riscoll Children's Health Plan	Corpus Christi*	137,460	0 158,042	162,955	165,891	169,2		
I Paso First Health Plans, Inc.	Consolidated	65,524	66,082	65,412	64,334	62,0		
ssence Healthcare, Inc.	Consolidated	0	0	0	0			
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0			
ealth Care Service Corp.	Consolidated	271,953	357,354	416,162	442,244	483,3		
	Abilene Amarillo,Lubbock	0	0	0	0			
	Austin	30,920	39,979	41,526	45,862	45,8		
	Beaumont,Lufkin	0	0	0	0	,		
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas,Tyler El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Valley	0	0	0	0			
	San Angelo San Antonio	0	0	0	0			
CSC Insurance Company	Consolidated	0	0	0	0			
ealthspring Life & Health Ins. Co., Inc.	Consolidated	53,122	51,642	51,718	51,250	50,8		
	TX HMO	53,122	51,642	51,718	51,250	50,8		
umana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Rio Grande	0	0	0	0			
	Fast Toxos	0.1	0	0	0			
	East Texas San Antonio			-	-	155,0		
umana Health Plan, Inc.	East Texas San Antonio Consolidated	0 150,045	165,339	174,467	157,426	100.0		
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio	0	-	174,467 0	157,426 0	100,0		
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 150,045 0 0	165,339 0 0	0	0			
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 150,045 0 0 0	165,339 0 0 0	0 0 0	0 0 0	100,		
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 150,045 0 0 0 0 0	165,339 0 0 0 0 0	0 0 0 0	0 0 0	100,1		
umana Health Plan, Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 150,045 0 0 0 0 0	165,339 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	100,		
umana Health Plan, Inc. untos Health Plan Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 150,045 0 0 0 0 0	165,339 0 0 0 0 0	0 0 0 0	0 0 0			
untos Health Plan Inc. S Plan Administrators, LLC	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 150,045 0 0 0 0 0 0 0	165,339 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
untos Health Plan Inc.	San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 150,045 0 0 0 0 0 0 0 0	165,339 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0			

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

				INUAL INFORMAT ENDING ENROLL		
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
Molina Healthcare of Texas, Inc.	Consolidated	190,038	187,228	187,658	181,266	175,79
	Dallas	55,000	56,341	60,692	62,508	64,07
	El Paso	12,631	12,778	12,957	13,395	13,42
	Houston	37,773	36,515	36,964	34,546	32,70
	San Antonio	84,634	81,594	77,045	70,817	65,59
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	,
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	182,139	170,636	171,219	157,386	145,38
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	140,00
Scott & White Care Plans	Consolidated	0	0	0	0	
Scoll & While Care Fians	Austin	0	0	0	0	
				÷		
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	43,923	45,624	46,001	45,081	43,65
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	12,198	13,305	14,939	0	
Seton Health Plan, Inc.	Austin*	17,349	18,598	18,211	22,904	23,94
SHA, L.L.C.	Consolidated	95,530	94,492	91,307	81,745	77,99
*	Abilene	12,015	11,293	10,838	10,216	9,60
	Amarillo	5,052	5,266	4,900	4,376	4,12
	Lubbock	45,145	44,789	44,133	40,493	39,24
	Waco	0	0	0		00,21
	West & Central TX	33,318	33,144	31,436	26,660	25,02
Cumarian Haalthalan Community Colutions						
Superior Healthplan Community Solutions		0	0	0	0	140.00
Superior Healthplan, Inc.	Consolidated	423,838	447,381	460,451	455,933	448,23
	Austin	93,606	93,147	92,911	95,317	90,84
	Corpus Christi	30,318	32,920	33,657	32,455	31,49
	Dallas	29,460	28,173	28,267	28,152	28,63
	El Paso	56,223	57,900	57,790	54,167	50,80
	Lubbock	34,211	36,344	38,461	39,070	39,74
	MRSAWest	20,614	23,573	23,855	23,076	23,40
	MRSACentral	15,551	15,423	15,718	15,712	15,63
	South TX	3,720	10,831	11,162	10,933	11,42
	San Antonio	140,135	149,070	158,630	157,051	156,25
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	,
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	332,975	368,624	393,832	378,318	360,17
	Consolidated		0			
Today's Options of Texas, Inc.		0	Ŷ	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of Texa		196,182	205,791	222,769	223,557	225,90
onnouneannoare community Fidit OFTEXa	Austin,San Antonio	74,477	75,623		73,454	225,90
				77,332		
	Corpus Christi	10,416	10,323	10,449	13,389	13,23
	Dallas, Ft Worth	0	0	0	0	
	Houston	111,289	119,845	134,988	136,714	141,76
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Houston,Corpus Chi	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	
Visia meailir Fiari, inc.	Consolidated	0	0	~ ~ ~	0	

	, taotini	Ũ	v	v	v	Ũ
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST	RY	3,419,114	3,584,431	3,680,320	3,560,182	3,460,864
TOTAL FOR U.S. INDUST	RY	3,660,147	3,901,806	4,054,956	3,956,564	3,898,345

		м	2019 AN EDICARE (ADVA	TAGE) ENDING		
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
		Year	Year	Year	Year	Year
dvantageOptimum	Consolidated	58,178	69,553	60,753	67,044	57,0
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston San Antonio	0	0	0	0	
merigroup Texas, Inc.	Consolidated	46,450	45,909	50,579	56,729	107,4
	Austin	0	0	0	0	- ,
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
cadian Health Plan, Inc. mana Regional Health Plan, Inc. BSTX Government Programs HMO riten Health Plan Inc.	Houston	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
rcadian Health Plan. Inc	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
CRSTY Covernment Brograms HMO	Texas Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	124,3
·	Austin	0	0	0	0	13,8
	Dallas	0	0	0	0	42,5
	Corpus Christi	0	0	0	0	9,6
	El Paso	0	0	0	0	17,4
HRISTUS Health Plan	Corpus Christi* Consolidated	91 0	254	295	1,421	2,7
igna Healthcare of Texas, Inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	3,1
community First Health Plans, Inc.	San Antonio*	0	0	0	0	
community Health Choice Texas, Inc.	Houston*	0	0	0	0	
community Health Choice, Inc.	Houston*	0	0	0	0	
cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	49	
ealth Care Service Corp.	Consolidated	26,795	30,227	66,893	66,705	58,0
	Abilene	0	0	0	0	-
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	-
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	249,6
	TX HMO	0	0	0	0	104,3
umana Health Plan of Texas, Inc.	Consolidated	102,116	0	0	0	
	Austin	15,560	0	0	0	
	Corpus Christi	14,246	0	0	0	
	Dallas El Paso	22,377	0	0	0	
	El Paso Houston	9,386 5,445	0	0	0	
	Rio Grande	5,445	0	0	0	
	East Texas	10,434	0	0	0	
	San Antonio	24,668	0	0	0	
umana Health Plan, Inc.	Consolidated	0	105,634	100,088	102,953	
	Austin,San Antonio	0	41,300	42,581	39,242	
	Dallas,Ft Worth	0	24,746	25,688	29,147	
	East Texas	0	9,894	3,484	2,377	
	South Texas	0	14,165	13,489	13,564	
	West Texas	0	8,699	7,785	7,600	
Intos Hoalth Blan Ins	Houston	0	6,830	7,061	11,023	
Intos Health Plan Inc. S Plan Administrators, LLC	Consolidated Consolidated	0 30,015	0 30,886	0 31,887	0 33,906	36,
S Plan Administrators, LLC elseyCare Administrators, LLC	Consolidated	30,015	30,886	31,887	33,906	30,4
emorial Hermann Commercial Health F		0	0	0	0	
			0	0		
	Houston	0	01	01	0	

		N		NNUAL INFORMAT ANTAGE) ENDING		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	15
-	Consolidated	0	0	0	0	
Discar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	27,742	32,267	68,638	77,072	91,13
Scott & White Care Plans	Consolidated	0	0	00,000	0	31,10
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
			-	-		
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	3,670	2,890	2,321	1,943	2,19
SelectCare of Texas, L.L.C.	Consolidated	62,944	65,833	67,260	64,556	64,41
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	3,163	2,802	0	0	
	Abilene	256	245	0	0	
	Amarillo	38	73	0	0	
	Lubbock	2,836	2,441	0	0	
	Waco	0	0	0	0	
	West & Central TX	33	43	0	0	
Superior Healthplan Community Solutions.		0	43	363	1,257	2,10
		-	-			
Superior Healthplan, Inc.	Consolidated	840	990	902	2,335	3,30
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	840	990	902	2,335	3,30
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	,
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	840	990	902	2,335	3,30
rouay's options of rexas, inc.	Houston		291	0		
		0		-	0	
	Beaumont	0	81	0	0	
Prominence HealthFirst of Texas	Consolidated	840	990	902	2,335	3,30
	Amarillo	131	486	770	787	71
	South Texas	0	962	732	619	45
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	203,735	213,091	230,052	248,427	258,41
	Austin	0	0	0	0	
	Austin,San Antonio	57,099	58,928	64,774	69,850	72,89
	Corpus Christi	6,616	7,370	7,945	9,338	10,61
	Dallas,Ft Worth	140,020	146,793	157,333	169,239	174,90
	Houston	0	0	0	0	,
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of Texa		34,092	38,058	34,628	36,263	37,98
	Austin, San Antonio	1,995	2,648	3,289	3,911	4,21
	Corpus Christi	0	2,048	0	0	4,21
		0	0	0	0	
	Dallas, Ft Worth	Ŭ,	Ű	Ũ	°,	~~ ==
	Houston	32,097	35,410	31,339	32,352	33,77
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Houston,Corpus Ch	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	1,869	2,430	0	0	
/ista Health Plan, Inc.	Austin*	0	0	0	0	
Nolleare of Taxas Inc.	Canaalidatad	47.567	10 0/1	40.905	40.260	

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Wellcare of Texas, Inc.	Consolidated	47,567	48,941	49,895	49,260	42,846
TOTAL FOR TX INDU	STRY	625,703	665,688	704,021	752,065	949,703
TOTAL FOR U.S. IND	JSTRY	652,498	695,915	770,914	818,770	1,153,036

				ART D) ENDING EN		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
dvantageOptimum	Consolidated	0	0	0	0	i cui
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston San Antonio	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonio	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
umono Deviewel Health Divert	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
HRISTUS Health Plan	El Paso Corpus Christi*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc. ommunity Health Choice, Inc.	Houston* Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated Abilene	0	0	0	0	
	Abilene Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	71
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	
umana Health Plan of Texas, Inc.	TX HMO Consolidated	0	0	0	0	
amana nealth ridh ur rexas, INC.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
			0	0	0	
	Rio Grande	0	~ ~ ~		0	
	East Texas	0	0	0		
umana Health Plan Jac	East Texas San Antonio	0	0	0	0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated	0 0 0	0 0	0	0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0	0 0 0	0 0 0	0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0	0 0 0	0 0 0	0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0	
	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
untos Health Plan Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
intos Health Plan Inc. S Plan Administrators, LLC	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
intos Health Plan Inc. S Plan Administrators, LLC elseyCare Administrators, LLC	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
Iumana Health Plan, Inc. Juntos Health Plan Inc. ( S Plan Administrators, LLC (elseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	

	2019 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
olina Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
				-	-			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
utual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
scar Insurance Company	Consolidated	0	0	0	0			
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
			-	-				
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
cott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
				-				
	East Texas	0	0	0	0			
cott & White Health Plan	Central TX*	0	0	0	0			
electcare Health Plans, Inc.	Consolidated	0	0	0	0	-		
electCare of Texas, L.L.C.	Consolidated	0	0	0	0			
endero Health Plans, Inc.	Austin*	0	0	0	0			
-		-	-	-	-			
eton Health Plan, Inc.	Austin*	0	0	0	0			
HA, L.L.C.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	-	0	0			
			0					
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
uperior Healthplan Community Solutions,	Consolidated	0	0	0	0			
	Consolidated	0	0	0	0			
Superior Healthplan, Inc.								
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
			0	-				
	Lubbock	0	-	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
			-	-				
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
rominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
NICADE Hoolth Diana of Toward In-		-	-	-				
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
			-	-				
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texa		0	0	0	0			
internet of the second s			-					
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
aitadhaalthaara of Tawaa Ira		-	-	-	-			
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
			-	-				
	Houston	0	0	0	0			
	Houston,Corpus Ch	0	0	0	0			
TMB Health Plans, Inc.	Galveston*	0	0	0	0			
llegian Insurance Co.	Harlingen*	0	0	0	0			
	-			-				
ista Health Plan, Inc.	Austin*	0	0	0	0			
Vellcare of Texas Inc	Consolidated	0	0	01	0.1			

viola riculti i lan, ilo:	/ (00(11)	0	>	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	0	71,175
TOTAL FOR U.S. INDUSTRY		0	0	0	0	0

		2019 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19				
		Year	Year	Year	Year	Year				
dvantageOptimum etna Better Health of Texas, Inc.	Consolidated Consolidated	4,459,755 296,818	4,730,408 891,521	5,116,280 948,821	5,201,135 953,842	4,925,7 906,1				
and Detter Health of Texas, inc.	Austin	0	001,021	0	0	500,1				
	Corpus Christi	0	0	0	0					
	El Paso	0	0	0	0					
	Houston North Texas	0 197,935	0 603,624	0 663,816	0 672,649	651,0				
	San Antonio	98,883	287,897	285,005	281,193	255,0				
	Northeast Texas	0	0	0	0					
etna Health Inc.	Consolidated	0	0	0	0					
	Austin Corpus Christi	0	0	0	0					
	Dallas	393,530	0	0	0					
	El Paso	0	0	0	0					
	Houston San Antonio	202,349	0	0	0					
nerigroup Texas, Inc.	Consolidated	7,069,102	7,037,644	6,838,211	6,579,842	6,404,3				
	Austin Beaumont	154,984	152,661 172,977	145,269	138,821	134,9 160,3				
	Corpus Christi	176,945 0	0	170,957 0	161,686	160,3				
	Dallas	2,501,684	2,521,654	2,485,058	2,410,068	2,378,7				
	El Paso	144,727	140,680	135,781	136,855	137,2				
	Ft Worth Houston	1,801,663 1,865,584	1,795,479 1,833,421	1,744,511 1,740,870	1,682,033 1,640,098	1,657,7 1,525,9				
	Lubbock	179,410	179,519	180,028	179,256	1,525,8				
	San Antonio	244,105	241,253	235,737	231,025	228,1				
nerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0					
	Ft Worth	0	0	0	0					
	Houston	0	0	0	0					
	San Antonio	0	0	0	0					
cadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0					
	Amarillo	0	0	0	0					
	Austin	0	0	0	0					
	Beaumont El Paso	0	0	0	0					
	Northeast Texas	0	0	0	0					
imana Regional Health Plan, Inc.	Consolidated	0	0	0	0					
PETY Covernment Brearems UNO	Texas Consolidated	0	0	0	0					
BSTX Government Programs HMO riten Health Plan Inc.	Consolidated	0	0	0	0					
IA HMO, Inc.	Consolidated	0	0	0	0					
	Austin	0	0	0	0					
	Dallas Corpus Christi	0	0	0	0					
	El Paso	0	0	0	0					
HRISTUS Health Plan	Corpus Christi*	89,146	71,424	64,085	5,135					
gna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0					
	Houston	0	0	0	0					
over HMO of New Jersey	Consolidated	0	0	0	0					
ommunity First Health Plans, Inc. ommunity Health Choice Texas, Inc.	San Antonio* Houston*	1,321,309	1,328,949	1,374,131 2,257,258	1,394,945 2,970,603	1,377,0 2,908,6				
ommunity Health Choice, Inc.	Houston*	2,851,651	2,924,332	742,688	0	_,,				
ook Children's Health Plan	Dallas*	1,195,887	1,234,716	1,376,046	1,398,903	1,351,5				
evoted Health Plan of Texas, Inc. iscoll Children's Health Plan	Consolidated Corpus Christi*	0 1,640,595	0 1,775,442	0 1,962,282	2,009,912	2,069,1				
Paso First Health Plans, Inc.	Consolidated	768,765	791,475	777,895	778,680	754,4				
sence Healthcare, Inc.	Consolidated	0	0	0	0					
esenius Health Plans of Texas Inc. alth Care Service Corp.	Consolidated Consolidated	0 2,505,800	0 3,954,754	0 4,716,632	0 5,753,783	5,444,7				
	Abilene	0	0	0	0	0,111,1				
	Amarillo,Lubbock	0	0	0	0					
	Austin Beaumont,Lufkin	367,830	390,863 0	487,476	536,797 0	546,1				
	Corpus Christi	0	0	0	0					
	Dallas,Ft Worth	0	0	0	0					
	East Texas,Tyler El Paso	0	0	0	0					
	Houston	0	0	0	0					
	Midland	0	0	0	0					
	Rio Grande Valley	0	0	0	0					
	San Angelo San Antonio	0	0	0	0					
CSC Insurance Company	Consolidated	0	0	0	0					
althspring Life & Health Ins. Co., Inc.	Consolidated	624,169	633,024	618,051	616,815	609,6				
mana Health Plan of Texas, Inc.	TX HMO Consolidated	624,169 0	633,024 0	618,051 0	616,815 0	609,6				
mana fleatth Plan of Texas, inc	Austin	0	0	0	0					
inana Health Plan of Texas, Inc.	Corpus Christi	0	0	0	0					
inana neatth rian of Texas, inc.			0	0	0					
imana neath rian or rexas, inc.	Dallas	0	0	01						
mana neath rian or rexas, inc.		0 0 0	0	0	0					
mana neath rian or rexas, inc.	Dallas El Paso Houston Rio Grande	0 0 0	0	0	0					
imana neatth Plan of Texas, inc.	Dallas El Paso Houston Rio Grande East Texas	0 0 0 0	0 0 0	0 0 0	0					
	Dallas El Paso Houston Rio Grande	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	1.907 (				
	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0	0 0 0	0 0 0	0	1,907,0				
	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 1,499,976 0 0	0 0 0 1,771,728 0 0	0 0 0 2,072,971 0 0	0 0 0 1,931,775 0 0	1,907,0				
	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 1,499,976 0 0 0	0 0 0 0 1,771,728 0 0 0	0 0 0 2,072,971 0 0 0	0 0 0 1,931,775 0 0 0	1,907,0				
	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 1,499,976 0 0	0 0 0 1,771,728 0 0	0 0 0 2,072,971 0 0	0 0 0 1,931,775 0 0	1,907,0				
ımana Health Plan, Inc.	Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 1,499,976 0 0 0 0 0	0 0 0 1,771,728 0 0 0 0	0 0 0 2,072,971 0 0 0 0	0 0 0 1,931,775 0 0 0 0	1,907,0				
ımana Health Plan, Inc. ntos Health Plan Inc.	DallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft WorthEast TexasSouth TexasWest TexasHoustonConsolidated	0 0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,771,728 0 0 0 0 0 0 0 0 0 0	0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0	0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0	1,907,0				
ımana Health Plan, Inc. Intos Health Plan Inc. S Plan Administrators, LLC	DallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft WorthEast TexasSouth TexasWest TexasHoustonConsolidatedConsolidated	0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,771,728 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0 0 0	1,907,0				
ımana Health Plan, Inc. ntos Health Plan Inc.	DallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft WorthEast TexasSouth TexasWest TexasHoustonConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidatedConsolidated	0 0 0 0 0 0 1,499,976 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,771,728 0 0 0 0 0 0 0 0 0 0	0 0 0 2,072,971 0 0 0 0 0 0 0 0 0 0	0 0 0 1,931,775 0 0 0 0 0 0 0 0 0 0	1,907,0				

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	10/15				12/10
BASIC SERVICE HMO'S	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Nolina Healthcare of Texas, Inc.	Consolidated	2,345,309	2,285,543	2,234,357	2,202,829	2,135,09
	Dallas	667,998	671,563	694,748	738,818	759,32
	El Paso	164,933	153,244	152,348	158,375	160,00
	Houston	464,096	454,152	440,072	424,778	401,28
	San Antonio	1,048,282	1,006,584	947,189	880,858	814,47
Mutual of Omaha Medicare Advantage Co.		0	0	0	0	011,17
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	
Dscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	2,192,424	2,079,607	2,017,787	1,984,639	1,848,37
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	1,010,01
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	506,447	533,750	547,092	542,565	534,14
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	146,166	155,937	161,861	62,240	
Seton Health Plan, Inc.	Austin*	206,395	217,659	219,413	258,334	277,52
SHA, L.L.C.	Consolidated	1,131,873	1,150,620	1,098,651	1,014,598	980,01
- , -	Abilene	143,964	139,356	130,937	122,858	120,73
	Amarillo	58,430	63,213	59,995	54,085	51,84
	Lubbock	537,395	542,239	525,608	502,423	493,04
	Waco	0	0	0	0	,
	West & Central TX	392,084	405,812	382,111	335,232	314,39
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	5,068,576	5,109,989	5,445,324	5,512,139	5,405,72
• • •	Austin	1,144,236	1,099,945	1,108,460	1,140,452	1,117,79
	Corpus Christi	364,578	372,040	397,499	392,757	380,46
	Dallas	342,720	344,382	338,046	337,217	338,37
	El Paso	690,353	662,441	698,204	668,468	625,49
	Lubbock	405,381	420,882	445,844	466,859	470,69
	MRSAWest	240,053	254,298	283,669	282,299	277,70
	MRSACentral	180,957	188,163	186,776	188,516	187,30
	South TX	26,175	53,233	135,429	135,547	135,12
	San Antonio	1,674,123	1,714,605	1,851,397	1,900,024	1,872,75
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	3,995,685	4,164,400	4,566,040	4,547,684	4,411,63
Foday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Initedhealthcare Community Plan of Texa	Consolidated	2,346,163	2,417,656	2,527,835	2,659,963	2,693,34
	Austin,San Antonio	905,412	894,790	908,126	901,258	865,63
	Corpus Christi	123,549	125,016	123,028	164,336	159,08
	Dallas, Ft Worth	0	0	0	0	
	Houston	1,317,202	1,397,850	1,496,681	1,594,369	1,668,62
Jnitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
•	Austin, San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Houston,Corpus Chi	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	
··· , ··						

viola rioalari riari, inoi	7 (00(11)	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		40,124,041	41,696,687	43,454,555	43,163,375	42,045,855
TOTAL FOR U.S. INDUSTRY		42,262,011	45,260,578	47,683,711	48,380,361	46,944,462

BASIC SERVICE HMO's dvantageOptimum etna Better Health of Texas, Inc.	DIVISION Consolidated Consolidated Austin Corpus Christi El Paso Houston North Texas	12/15 Year 0 0 0 0	12/16 Year 0 0	CUMULATIVE ME 12/17 Year 0 0	12/18 Year 0 0	12/19 Year
etna Health Inc.	Consolidated Austin Corpus Christi El Paso Houston	0 0 0 0	0	0	0	
etna Health Inc.	Consolidated Austin Corpus Christi El Paso Houston	0 0 0	-	-	-	
	Corpus Christi El Paso Houston	0	∩	- 1		1
	El Paso Houston		-	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
		0	0	0	0	1
	San Antonio	0	0	0	0	
	Northeast Texas Consolidated	0 179,774	0 304,104	0 359,012	0 441,094	472,7
	Austin	533	11,255	22,666	32,230	34,
	Corpus Christi	900	36	26	12	140 /
	Dallas El Paso	53,450 535	83,658 24	86,296 29	119,216 27	142,7
	Houston	82,659	141,183	179,124	220,974	234,4
moriaroun Toyoo Ino	San Antonio Consolidated	41,697	67,948	70,871	68,635 0	61,4
merigroup Texas, Inc.	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock San Antonio	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
umana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
HA HMO, Inc.	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
HRISTUS Health Plan	El Paso Corpus Christi*	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
lover HMO of New Jersey	Houston Consolidated	0	0	0	0	
community First Health Plans, Inc.	San Antonio*	0	0	0	0	
community Health Choice Texas, Inc.	Houston*	0	0	0	0	
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 1,334,940	0 1,395,864	0 1,145,616	0 2,950,054	
	TX HMO	1,268,935	1,395,864	1,145,616	1,146,091	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Dia Granda	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
umana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	
	Dallas,Ft Worth East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
untos Health Plan Inc.	Houston Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
elseyCare Administrators, LLC	Consolidated	0	0	0	0	
emorial Hermann Commercial Health P	la Consolidated Houston	0	0	0	0	

**INCOME STATEMENT DATA** 2019 ANNUAL INFORMATION MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS 12/15 **BASIC SERVICE HMO's** DIVISION 12/19 12/16 12/17 12/18 Year Year Year Year Year Molina Healthcare of Texas, Inc. 162,114 198,602 175,244 161,673 155,125 Consolidated Dallas El Paso louston 198,602 162,114 175,244 161,673 155,125 San Antonio Mutual of Omaha Medicare Advantage Co. Consolidated New Era Quality Health, Inc. (Team Dental) Consolidated Oscar Insurance Company Consolidated Parkland Community Health Plan, Inc. Northeast TX\* Physicians Health Choice of Texas, LLC Consolidated Scott & White Care Plans Consolidated Austin Central TX Dallas, Ft Worth El Paso East Texas Scott & White Health Plan Central TX\* 337,208 348,019 356,606 334,496 305,928 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Sendero Health Plans, Inc. Austin\* Seton Health Plan, Inc. Austin' SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan Community Solutions, Consolidated 78,747 108,773 Superior Healthplan, Inc. 109,339 106,732 102,642 Consolidated Austin Corpus Christi Dallas 21,418 27,481 27,360 26,132 25,636 El Paso \_ubbock MRSAWest MRSACentral 26,073 37,773 40,188 39,359 37,931 South TX 41,241 31,256 43,519 41,791 39,075 San Antonio Consolidated Texas Health + Aetna Health Plan Inc. Texas Independence Health Plan, Inc. Consolidated Texas Children's Health Plan, Inc. Houston Today's Options of Texas, Inc. Consolidated Houston Beaumont Prominence HealthFirst of Texas Consolidated Amarillo South Texas UNICARE Health Plans of Texas, Inc. Houston\* UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston San Antonio Unitedhealthcare Community Plan of Texa: Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth 

Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,026,778	2,301,626	2,072,915	2,190,086	1,036,042
TOTAL FOR U.S. INDUSTRY		2,092,783	2,355,362	2,145,817	3,994,049	1,036,042

Houston

louston

Galveston\*

-larlingen\*

Consolidated

Corpus Christi

Dallas, Ft Worth

Austin, San Antonio

Houston,Corpus Ch

Unitedhealthcare of Texas, Inc.

UTMB Health Plans, Inc.

Allegian Insurance Co.

	DIVISION			AGE) CUMULATIV		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
AdvantageOptimum	Consolidated	640,915	806,392	720,489	787,867	693,47
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston San Antonio	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	511,530	554,369	595,130	655,542	1,211,48
<b>5</b> • • • • • •	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock San Antonio	0	0	0	0	
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
,	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
lumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
BCBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	
Cariten Health Plan Inc.	Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	1,440,66
	Austin	0	0	0	0	162,76
	Dallas Corpus Christi	0	0	0	0	486,97 115,25
	El Paso	0	0	0	0	113,23
CHRISTUS Health Plan	Corpus Christi*	875	3,046	3,546	16,157	30,38
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	31,92
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	0	0	0	0	
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	0	0	0	0	
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	170	471	
lealth Care Service Corp.	Consolidated	304,101	354,130	779,945	799,589	706,8
	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler El Paso	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
ICSC Insurance Company	San Antonio Consolidated	0	0	0	0	
lealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	2,998,8
	TX HMO	0	0	0	0	1,238,2
lumana Health Plan of Texas, Inc.	Consolidated Austin	1,194,175	0	0	0	
	Austin Corpus Christi	179,069 171,069	0	0	0	
	Dallas	252,835	0	0	0	
	El Paso	113,597	0	0	0	
	Houston Bio Crondo	60,894	0	0	0	
	Rio Grande East Texas	0 123,621	0	0	0	
	San Antonio	293,090	0	0	0	
lumana Health Plan, Inc.	Consolidated	0	1,252,774	1,195,013	1,211,506	
	Austin,San Antonio	0	491,226	503,079	466,771	
	Dallas,Ft Worth East Texas	0	289,638 119,673	305,395 43,371	338,323 29,881	
	South Texas	0	170,983	165,390	162,858	(
	West Texas	0	105,331	94,895	91,317	
	Houston	0	75,923	82,883	122,356	
luntos Health Plan Inc.	Consolidated	0	0 366,204	0 372,157	0 393,469	418,8
		· · · · · · · · · · · · · · · · ·	300 /11/1	3/2 15/	393.409	418.8
S Plan Administrators, LLC	Consolidated Consolidated	354,961 0	0	0	0	- , -
	Consolidated	0				

# INCOME STATEMENT DATA

2019 ANNUAL INFORMATION MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

	MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/15 Xoor	12/16	12/17	12/18 Year	12/19 Xoor		
		Year	Year	Year		Year		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	1,76		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	,		
Dscar Insurance Company	Consolidated	0	0	0	0			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
		Ţ		÷	÷			
Physicians Health Choice of Texas, LLC	Consolidated	329,813	363,761	739,374	902,557	1,057,21		
Scott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
Scott & White Health Plan	Central TX*	0	0	0	0			
Selectcare Health Plans, Inc.		Ŷ	ş	÷	÷	26.00		
	Consolidated	46,209	36,335	28,364	24,450	26,00		
SelectCare of Texas, L.L.C.	Consolidated	753,152	786,306	818,260	789,334	787,41		
Sendero Health Plans, Inc.	Austin*	0	0	0	0			
Seton Health Plan, Inc.	Austin*	0	0	0	0			
SHA, L.L.C.	Consolidated	38,587	36,136	0	0			
	Abilene	3,049	2,968	0	0			
	Amarillo	513	925	0	0			
	Lubbock	34,723	31,674	0	0			
	Waco	0	0	0	0			
		•	°,					
	West & Central TX	302	569	0	0			
Superior Healthplan Community Solutions		0	0	3,656	12,412	22,27		
Superior Healthplan, Inc.	Consolidated	18,892	10,434	11,934	20,960	35,72		
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
					-			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	18,892	10,434	11,934	20,960	35,72		
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0			
Foday's Options of Texas, Inc.	Consolidated	18,892	10,434	11,934	20,960	35,72		
,	Houston	0	2,239	0	0	/		
	Beaumont	0	622	0	0			
Prominence HealthFirst of Texas	Consolidated	18,892	10,434	11,934	20,960	35,72		
					-			
	Amarillo	1,465	5,757	9,257	9,475	8,4		
	South Texas	0	10,398	9,624	7,642	5,89		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,415,325	2,528,608	2,719,844	2,937,302	3,077,18		
	Austin	0	0	0	0			
	Austin, San Antonio	681,686	698,838	762,336	824,075	862,03		
	Corpus Christi	78,600	85,435	93,222	107,434	125,30		
	Dallas,Ft Worth	1,655,039	1,744,335	1,864,286	2,005,793	2,089,70		
	Houston		1,744,335		2,005,795	2,009,70		
		0	÷	0	÷			
	San Antonio	0	0	0	0			
Jnitedhealthcare Community Plan of Texa		392,806	436,193	406,072	419,380	451,2		
	Austin, San Antonio	21,911	28,813	36,744	43,847	49,18		
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	370,895	407,380	369,328	375,533	402,08		
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
		-	-	-	-			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Houston, Corpus Ch	0	0	0	0			
	Galveston*	0	0	0	0			
JTMB Health Plans, Inc.		01.000	26,083	12,066	0			
	Harlingen*	21.808						
Allegian Insurance Co.	Harlingen*	21,808	,		0			
Allegian Insurance Co. /ista Health Plan, Inc.	Austin*	0	0	0	0	522 10		
JTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Austin* Consolidated		,		0 593,593 8,857,415	533,46 11,189,99		

			NNUAL INFORMAT			
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
dvantageOptimum	Consolidated	0	0	0	0	ioui
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston San Antonio	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
morihoolth Costing Towns in	San Antonio	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
readien Upstith Distriction	Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0	
	Amarilio Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
HRISTUS Health Plan	Corpus Christi*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Houston	0	0	0	0	
lover HMO of New Jersey	Houston Consolidated	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley San Angelo	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	869,
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	
umana Hoalth Dian of Tayas Jus	TX HMO Consolidated	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Rio Grande East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Consolidated	0	0	0	0	
umana Health Plan, Inc.		0	0	0	0	
umana Health Plan, Inc.	Austin, San Antonio		0	0	0	-
umana Health Plan, Inc.	Dallas,Ft Worth	0			0	
umana Health Plan, Inc.	Dallas,Ft Worth East Texas	0	0	0		
umana Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas	0	0	0	0	
umana Health Plan, Inc.	Dallas,Ft Worth East Texas	0 0 0	0	-	0	
umana Health Plan, Inc. untos Health Plan Inc.	Dallas,Ft Worth East Texas South Texas West Texas	0	0	0	0	
intos Health Plan Inc. S Plan Administrators, LLC	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	
	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	

	2019 ANNUAL INFORMATION MEDICARE (PART D) CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
lew Era Quality Health, Inc. (Team Dental)		0	-	-				
		-	0	0	0			
Oscar Insurance Company	Consolidated	0	0	0	0			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
Scott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
cott & White Health Plan	Central TX*	0	0	0	0			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0			
selectCare of Texas, L.L.C.	Consolidated	0	0	0	0			
Sendero Health Plans, Inc.								
	Austin*	0	0	0	0			
Seton Health Plan, Inc.	Austin*	0	0	0	0			
SHA, L.L.C.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	0	0	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
Superior Healthplan Community Solutions		0	0	0	0			
	Consolidated	0	0	0	0			
Superior Healthplan, Inc.			-					
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
and the slith a Astron Haskith Discussion		-	-	-	-			
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
Prominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
NICADE Hoalth Blans of Taylog Inc.	Houston*		-	-	-			
NICARE Health Plans of Texas, Inc.		0	0	0	0			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texa		0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi		0					
		0	-	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
			-					
TMD Health Dises in	Houston,Corpus Chi	0	0	0	0			
TMB Health Plans, Inc.	Galveston*	0	0	0	0			
llegian Insurance Co.	Harlingen*	0	0	0	0			
ista Health Plan, Inc.	Austin*	0	0	0	0			
Alleere of Toxoo Inc	Concolidated	0	0	0	0			

riota riotati riun, no.	/ (00(11)	0	>	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	0	869,343
TOTAL FOR U.S. INDUSTRY		0	0	0	0	0

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

				2019 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year					
dvantageOptimum	Consolidated	0	0	0	0						
etna Better Health of Texas, Inc.	Consolidated Austin	8,859 0	10,706	10,857	10,554 0	9,9					
	Corpus Christi	0	0	0	0						
	El Paso	0	0	0	0						
	Houston	0	0	0	0						
	North Texas	5,912	7,186	7,570	7,616	7,3					
	San Antonio Northeast Texas	2,947	3,520	3,287 0	2,938 0	2,5					
etna Health Inc.	Consolidated	0	0	0	0						
	Austin	0	0	0	0						
	Corpus Christi Dallas	0	0	0	0						
	El Paso	0	0	0	0						
	Houston	0	0	0	0						
	San Antonio	0	0	0	0						
merigroup Texas, Inc.	Consolidated Austin	59,282	67,773	73,775	66,199 0	61,5					
	Beaumont	369	415	536	445	4					
	Corpus Christi	0	0	0	0						
	Dallas	31,342	36,956	39,701	36,683	34,9					
	El Paso Ft Worth	0 15,376	0 18,134	0 19,498	0 17,606	16,2					
	Houston	10,405	11,190	12,878	10,412	8,9					
	Lubbock	0	0	0	0	-,-					
	San Antonio	963	1,078	1,162	1,053	ç					
nerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0						
	Ft Worth	0	0	0	0						
	Houston	0	0	0	0						
	San Antonio	0	0	0	0						
cadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0						
vavian nealth Fiall, IIIC.	Amarillo	0	0	0	0						
	Austin	0	0	0	0						
	Beaumont	0	0	0	0						
	El Paso Northeast Texas	0	0	0	0						
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0						
	Texas	0	0	0	0						
CBSTX Government Programs HMO	Consolidated	0	0	0	0						
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	0	0	0	0						
HA HMO, INC.	Austin	0	0	0	0						
	Dallas	0	0	0	0						
	Corpus Christi	0	0	0	0						
HRISTUS Health Plan	El Paso Corpus Christi*	0 383	0 10,317	0 28,616	0 21,093	18,0					
igna Healthcare of Texas, Inc.	Consolidated	303	3,988	432	0	10,0					
	Dallas	1	0	1	0						
	Houston	29	3,988	431	0						
lover HMO of New Jersey ommunity First Health Plans, Inc.	Consolidated San Antonio*	0 19,306	22,634	0 18,845	0 17,704	16,2					
ommunity Health Choice Texas, Inc.	Houston*	0	0	36,776	30,727	29,0					
ommunity Health Choice, Inc.	Houston*	60,725	116,169	132,665	104,361	83,1					
bok Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas*	21,488	21,966	22,986	22,180	20,3					
riscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0						
Paso First Health Plans, Inc.	Consolidated	10,060	10,502	10,712	9,541	8,5					
ssence Healthcare, Inc.	Consolidated	0	0	0	0						
esenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	011 3					
ealth Care Service Corp.	Consolidated Abilene	1,644,544 4,126	1,158,117 5,467	911,269 6,138	847,887 5,190	844,3 5,8					
	Amarillo,Lubbock	9,504	12,214	12,623	11,098	12,1					
	Austin	24,220	29,098	42,417	29,679	36,7					
	Beaumont,Lufkin Corpus Christi	3,845 7,945	3,565 8,841	3,057	2,391 9,435	2,7					
	Dallas,Ft Worth	7,945 135,346	8,841	8,102 111,683	9,435	10,8 108,7					
	East Texas, Tyler	20,458	25,416	28,665	29,378	29,8					
	El Paso	32,781	21,972	5,918	5,337	5,0					
	Houston Midland	129,362 5,416	99,915 8,186	60,758 9,379	48,541 7,708	54,8 8,1					
	Rio Grande Valley	20,058	14,697	5,868	4,520	8, <sup>1</sup> 4,5					
	San Angelo	2,722	4,771	7,265	7,421	7,7					
	San Antonio	25,492	29,627	30,675	27,775	29,0					
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0						
	TX HMO	0	0	0	0						
umana Health Plan of Texas, Inc.	Consolidated	85,530	39,658	5,206	0						
	Austin	44,783	25,788	0	0						
	Corpus Christi Dallas	2,165	1,283	182	0						
	El Paso	0	0	0	0						
	Houston	8,443	2,421	0	0						
	Rio Grande	0	0	0	0						
	East Texas San Antonio	0 30,139	0 10,166	0 5,024	0						
umana Health Plan, Inc.	Consolidated	25,897	24,720	5,024	2						
	Austin,San Antonio	0	0	0	0						
	Dallas,Ft Worth	0	0	0	0						
	East Texas South Texas	0	0	0	0						
	South Texas West Texas	0	0	0	0						
	Houston	0	0	0	0						
intos Health Plan Inc.	Consolidated	0	0	0	0						
S Plan Administrators, LLC	Consolidated	0	0	0	0						
		0.1	0	0	0						
elseyCare Administrators, LLC	Consolidated a Consolidated		0	0	0						
elseyCare Administrators, LLC emorial Hermann Commercial Health Pl		0	0	0	0						

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

	2019 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
Iolina Healthcare of Texas, Inc.	Consolidated	17,189	107,771	204,191	208,075	136,09		
	Dallas	3,300	3,807	4,179	4,975	4,89		
	El Paso	0	0	0	0			
	Houston	1,959	1,960	2,289	2,557	2,39		
	San Antonio	11,930	102,004	197,723	200,543	128,80		
lutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
Oscar Insurance Company	Consolidated	0	0	0	0			
Parkland Community Health Plan, Inc.	Northeast TX*	25,754	27,352	28,683	26,112	23,2		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
Scott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
Scott & White Health Plan	Central TX*	21,468	6,646	3,036	2,064	1,0		
Selectcare Health Plans, Inc.	Consolidated	0	0,010	0,000	0	1,00		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0			
Sendero Health Plans, Inc.	Austin*	6,024	19,009	Ĵ	22,869	10,6		
		,		34,172	22,869	10,6		
Seton Health Plan, Inc.	Austin*	0	0	0				
SHA, L.L.C.	Consolidated	10,601	21,739	19,605	20,708	13,7		
	Abilene	1,606	2,618	2,335	2,187	1,7		
	Amarillo	1,295	5,778	4,764	6,562	6,0		
	Lubbock	6,926	10,819	11,367	11,078	3,8		
	Waco	774	2,524	1,139	881	2,2		
	West & Central TX	0	0	0	0			
Superior Healthplan Community Solutions	Consolidated	0	0	0	0			
Superior Healthplan, Inc.	Consolidated	63,151	62,271	67,887	67,996	64,3		
• • •	Austin	15,850	10,381	11,948	12,334	11,2		
	Corpus Christi	1,061	1,443	1,608	1,506	1,3		
	Dallas	0	0	0	0	1,0		
	El Paso	4,148	4,460	4,873	5,028	4,6		
	Lubbock	4,140	4,563	4,803	4,579	4,0		
	MRSAWest	4,271	4,505		4,379	4,23		
	MRSAWest			0				
		0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	7,366	9,428	10,695	10,806	10,73		
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
Prominence HealthFirst of Texas	Consolidated	0	3,074	16,073	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
InitedHealthcare Benefits of Texas, Inc.	Consolidated	5	5	5	3			
inteuneatticare benefits of Texas, Inc.				-				
	Austin	0	0	0	0			
	Austin, San Antonio	5	5	5	3			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Initedhealthcare Community Plan of Texa	Consolidated	11,025	10,833	12,129	10,554	10,0		
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	11,025	10,833	12,129	0	10,0		
nitedhealthcare of Texas, Inc.	Consolidated	7	5	4	3	10,0		
	Austin,San Antonio	2	1		1			
		0	0	0	0			
	Corpus Christi Dallas,Ft Worth	-	-		-			
	· ·	0	0	0	0			
	Houston	5	4	3	2			
	Houston,Corpus Chi	0	0	0	0			
JTMB Health Plans, Inc.	Galveston*	0	0	0	0			
Ilegian Insurance Co.	Harlingen*	319	3,229	0	0			
ista Health Plan, Inc.	Austin*	0	6	0	0			
Valleare of Taxas, Inc.	Concolidated	~ ~ ~		~ ~ ~				

	, taotin'	v	v	v	v	Ũ
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST	RY	868,413	964,640	1,070,186	937,346	822,480
TOTAL FOR U.S. INDUSTRY		2,091,682	1,750,640	1,648,907	1,488,632	1,350,534

		2019 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19			
dvantageOptimum	Consolidated	<b>Year</b> 0	Year 0	<b>Year</b> 0	<b>Year</b> 0	Year			
etna Better Health of Texas, Inc.	Consolidated	35,185	118,292	131,731	131,115	123,2			
	Austin	0	0	0	0				
	Corpus Christi El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	23,175	79,333	89,703	93,225	76,2			
	San Antonio Northeast Texas	12,010	38,959	42,028	37,890	47,0			
etna Health Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi Dallas	0 41,201	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
merigroup Texas, Inc.	San Antonio Consolidated	24,410 668,775	0 770,273	0 855,794	0 841,414	765,1			
	Austin	0	0	0	0	700,1			
	Beaumont	4,162	4,822	5,850	5,882	5,4			
	Corpus Christi Dallas	0 360,230	0 421,491	0 462,268	0 460,349	427,5			
	El Paso	0	0	0	0				
	Ft Worth	174,376	203,451	230,855	222,540	202,8			
	Houston Lubbock	119,238	128,330	143,020	138,992	117,1			
	San Antonio	10,769	12,179	13,801	13,651	12,1			
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0				
	Dallas Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio Northeast Texas	0	0	0	0				
rcadian Health Plan, Inc.	Consolidated	0	0	0	0				
• -	Amarillo	0	0	0	0				
	Austin Beaumont	0	0	0	0				
	El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
umana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0				
CBSTX Government Programs HMO	Consolidated	0	0	0	0				
ariten Health Plan Inc.	Consolidated	0	0	0	0				
HA HMO, Inc.	Consolidated Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Corpus Christi	0	0	0	0				
HRISTUS Health Plan	El Paso Corpus Christi*	0 3,568	0 133,432	0 345,409	0 279,474	236,3			
igna Healthcare of Texas, Inc.	Consolidated	376	51,235	5,984	0	200,0			
	Dallas	11	154	16	0				
lover HMO of New Jersey	Houston Consolidated	365	51,081	5,968 0	0				
community First Health Plans, Inc.	San Antonio*	223,744	282,796	228,944	216,244	203,7			
community Health Choice Texas, Inc.	Houston*	0	0	309,864	401,467	359,2			
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	709,014 251,404	1,394,451 259,408	1,730,398 271,633	1,367,457 274,124	1,095,2 253,3			
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	,			
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	107.0			
I Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	116,220	125,923 0	129,541 0	121,472	107,8			
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0				
ealth Care Service Corp.	Consolidated	21,210,448	15,310,636	12,142,699	10,943,795	10,825,8			
	Abilene Amarillo,Lubbock	53,067 126,731	72,951 167,089	83,521 172,502	69,208 147,426	75,0 155, <sup>-</sup>			
	Austin	325,913	393,480	567,084	393,947	467,8			
	Beaumont,Lufkin	51,596	49,163	41,487	32,104	36,			
	Corpus Christi Dallas,Ft Worth	106,839 1,804,711	120,084 1,471,107	107,674 1,519,001	122,354 1,418,154	140,0			
	East Texas, Tyler	262,403	343,931	387,574	383,849	388,8			
	El Paso	428,649 1,731,511	297,103	87,373	71,074	66,5 718,5			
	Houston Midland	1,731,511 73,063	1,363,759 113,794	826,750 129,190	652,229 103,546	/18,8 105,2			
	Rio Grande Valley	267,381	202,760	83,129	59,992	60,			
	San Angelo San Antonio	36,230 345,234	63,678 399,173	96,367 403,903	96,634 364,088	101,3 373,7			
CSC Insurance Company	Consolidated	345,234	399,173	403,903	364,088	313,			
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0				
umana Health Plan of Texas, Inc.	TX HMO Consolidated	0 1,146,282	0 568,677	0 75,987	0 741				
מחומה הפמונה רומה טר ו פאמס, וווט.	Austin	574,444	357,427	15,987	56				
	Corpus Christi	30,707	18,635	2,542	77				
	Dallas El Paso	0	0	0	0				
	Houston	119,677	34,937	0	(8)				
	Rio Grande	0	0	0	0				
	East Texas San Antonio	0 421,454	0 157,678	0 73,445	0 616				
umana Health Plan, Inc.	Consolidated	356,346	344,052	66,060	12				
-	Austin,San Antonio	0	0	0	0				
	Dallas,Ft Worth East Texas	0	0	0	0				
	East Texas South Texas	0	0	0	0				
	West Texas	0	0	0	0				
	Houston	0	0	0	0				
untos Health Plan Inc. S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0				
S Plan Administrators, LLC elseyCare Administrators, LLC	Consolidated	0	0	0	0				
emorial Hermann Commercial Health P		0	0	0	0				
emonal Hermann Commercial Health P	Houston	0	0	0	0				

				INUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/15	12/16		12/18	12/19
BASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
Iolina Healthcare of Texas, Inc.	Consolidated	226,152	1,407,367	2,727,720	2,754,970	1,811,49
	Dallas	43,582	45,564	51,182	61,234	61,17
	El Paso	0	0	01,102	01,201	01,17
	Houston	25,959	25,171	27,637	33,552	32,68
	San Antonio	156,611	1,336,632	2,648,901	2,660,184	1,717,64
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	1,717,01
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	295,616	317,040	341,213	327,453	295,70
Physicians Health Choice of Texas, LLC	Consolidated	0	0	011,210	0	200,70
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	El Faso East Texas	0	0	0	0	
Spott 9 White Hoolth Dian		ş	Ĵ	ů	ş	14.00
Scott & White Health Plan	Central TX*	254,595	103,181	43,013	29,028	14,22
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	455.07
Sendero Health Plans, Inc.	Austin*	72,288	240,950	490,229	318,818	155,07
Seton Health Plan, Inc.	Austin*	0	0	0	0	-
SHA, L.L.C.	Consolidated	126,991	260,058	245,486	261,996	175,55
	Abilene	18,986	32,349	29,968	28,540	22,02
	Amarillo	14,932	69,527	60,197	82,936	76,66
	Lubbock	83,040	127,466	140,944	139,211	48,61
	Waco	10,033	30,716	14,377	11,309	28,25
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	526,204	711,808	784,326	823,978	790,83
	Austin	202,940	113,035	137,766	150,061	142,51
	Corpus Christi	12,593	15,205	17,694	19,002	16,78
	Dallas	0	0	0	0	
	El Paso	52,165	51,767	57,433	60,144	58,25
	Lubbock	48,747	53,681	55,863	56,830	52,73
	MRSAWest	0	0	0	0	- , -
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	86,922	101,933	122,977	130,600	127,70
Texas Health + Aetna Health Plan Inc.	Consolidated	00,022	0	0	0	
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	
rouay's options of rexas, inc.	Houston	0	0	0	0	
		-	0	0		
Prominence HealthFirst of Texas	Beaumont	0	Ĵ	•	0	
Frommence mealthringt of Texas		0	37,442	70,346	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	60	67	60	36	3
	Austin	0	0	0	0	
	Austin, San Antonio	60	67	60	36	3
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Unitedhealthcare Community Plan of Texa		136,788	134,349	138,676	137,126	126,55
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	136,788	134,349	138,676	0	126,55
Unitedhealthcare of Texas, Inc.	Consolidated	84	66	47	35	3
	Austin,San Antonio	24	12	12	12	1
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	60	54	35	23	2
	Houston,Corpus Chi	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	3,981	70,075	32	0	
Vista Health Plan, Inc.	Austin*	0	11	0	0	
Nellcare of Texas Inc	Consolidated	0	0	0		

	, tootin	v		v	v	Ũ
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST	RY	10,767,256	12,413,160	13,577,784	12,201,565	10,607,303
TOTAL FOR U.S. INDUST	RY	26,364,376	22,665,724	21,214,928	19,230,755	17,339,510

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	2019 ANNUAL INFORMATION OTHER ENDING ENROLLMENT							
	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
dvantageOptimum	Consolidated	0	0	0	0	Tear		
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonio	0	0	0	0			
etna Health Inc.	Northeast Texas Consolidated	0	0	0	0			
etha nealth inc.	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston San Antonio	0	0	0	0			
merigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Lubbock	0	0	0	0			
merihealth Caritas Texas, Inc.	San Antonio Consolidated	0	0	0	0			
menneaith Caritas rexas, INC.	Consolidated Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
readian Hoalth Dian Jac	Northeast Texas	0	0	0	0			
rcadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
umana Degional Hastik Blan Jus	Northeast Texas Consolidated	0	0	0	0			
umana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0			
CBSTX Government Programs HMO	Consolidated	0	0	0	0			
ariten Health Plan Inc.	Consolidated	0	0	0	0			
HA HMO, Inc.	Consolidated	0	0	0	0			
	Austin Dallas	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
HRISTUS Health Plan	Corpus Christi*	0	0	0	6,602	6,		
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Houston	0	0	0	0			
lover HMO of New Jersey	Consolidated	0	0	0	0			
community First Health Plans, Inc.	San Antonio*	0	0	0	0	18,		
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0			
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	0	0	0	0			
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
riscoll Children's Health Plan	Corpus Christi*	6,550	7,114	8,172	6,871	6,		
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
ssence Healthcare, Inc. resenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0			
ealth Care Service Corp.	Consolidated	2,232,946	2,052,430	1,853,047	2,076,949	2,489,		
	Abilene	0	0	0	0	_, 100,		
	Amarillo,Lubbock	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufkin Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyler				0			
		0	0	0	•			
	El Paso	0	0	0	0			
	El Paso Houston	0	0	0	0			
	El Paso Houston Midland	0 0 0	0 0 0	0 0 0	0			
	El Paso Houston	0	0	0	0			
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	0 0 0 0	0 0 0 0	0 0 0	0 0 0			
CSC Insurance Company	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0			
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin, San Antonio	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc. untos Health Plan Inc. S Plan Administrators, LLC	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION OTHER ENDING ENDOL LIMENT

				NUAL INFORMAT				
BASIC SERVICE HMO's	DIVISION	12/15	12/16	ENDING ENROLLN 12/17	12/18	12/19		
		Year	Year	Year	Year	Year		
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
<b>.</b>		0	0	0	0			
ew Era Quality Health, Inc. (Team Dental)		0	0	0	0			
oscar Insurance Company	Consolidated	0	0	0	0			
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
cott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Central TX Dallas,Ft Worth	0	0	0	0			
	El Paso		0	-				
		0	0	0	0			
acts 9 Wikita Llacith Dian	East Texas	0	0	0	0			
cott & White Health Plan	Central TX*	0	0	0	0			
electcare Health Plans, Inc.	Consolidated	0	0	0	0			
electCare of Texas, L.L.C.	Consolidated	0	0	0	0			
endero Health Plans, Inc.	Austin*	2,138	2,010	0	0			
eton Health Plan, Inc.	Austin* Consolidated	0	0	0	0			
HA, L.L.C.		0	0	0	-			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	0	0	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
uperior Healthplan Community Solutions		0	0	0	0			
uperior Healthplan, Inc.	Consolidated	0	0	0	0			
	Austin	0	31,996	33,960	33,743	32,1		
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
rominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texa		0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Houston,Corpus Chi	0	0	0	0			
TMB Health Plans, Inc.	Galveston*	0	0	0	0			
llegian Insurance Co.	Harlingen*	0	0	0	0			
ista Health Plan, Inc.	Austin*	0	0	0	0			
Vellcare of Texas Inc	Consolidated	<u> </u>			0			

riota riotati rian, no.	/ tuotii i	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST	RY	8,688	9,124	8,172	13,473	31,329
TOTAL FOR U.S. INDUST	RY	2,241,634	2,061,554	1,861,219	2,090,422	2,520,873

	2019 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
dvantageOptimum	Consolidated	1 ear 0	0	1 ear	0	Tedi		
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonio	0	0	0	0			
	Northeast Texas	0	0	0	0			
etna Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
merigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin Beaumont	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Lubbock San Antonio	0	0	0	0			
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
, -	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston San Antonio	0	0	0	0			
	San Antonio Northeast Texas	0	0	0	0			
rcadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	El Paso Northeast Texas	0	0	0	0			
umana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0			
	Texas	0	0	0	0			
CBSTX Government Programs HMO	Consolidated	0	0	0	0			
ariten Health Plan Inc.	Consolidated	0	0	0	0			
HA HMO, Inc.	Consolidated	0	0	0	0			
	Austin Dallas	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
HRISTUS Health Plan	Corpus Christi*	0	0	0	92,462	85,		
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Houston	0	0	0	0			
lover HMO of New Jersey	Consolidated	0	0	0	0			
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	217,		
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0			
ommunity Health Choice, Inc.	Houston*	0	0	0	0			
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0			
riscoll Children's Health Plan	Corpus Christi*	76,044	82,785	88,781	89,385	28,		
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
ssence Healthcare, Inc.	Consolidated	0	0	0	0			
resenius Health Plans of Texas Inc.	Consolidated	0	0		0			
ealth Care Service Corp.	Consolidated	-		0	•			
	Abilana	27,091,601	25,602,962	22,202,465	24,746,158	29,104,		
	Abilene Amarillo.Lubbock	27,091,601 0	0	22,202,465 0	24,746,158 0	29,104,		
	Abilene Amarillo,Lubbock Austin	27,091,601		22,202,465	24,746,158	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin	27,091,601 0 0	0	22,202,465 0 0	24,746,158 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	27,091,601 0 0 0 0 0 0	0 0 0 0 0	22,202,465 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	27,091,601 0 0 0 0 0 0 0 0	0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	27,091,601 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	27,091,601 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	27,091,601 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus Christi	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AntonioConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallas	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus Christi	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl Paso	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEl PasoHoustonRio GrandeEast Texas	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEI PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEI PasoHoustonRio GrandeEast TexasSan Antonio	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AndeloConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AntonioConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEsst TexasSan AntonioConsolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AntonioConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEsst TexasSan AntonioConsolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,202,465 0 0 0 0 0 0 0 0 0 0 0 0 0	24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AntonioConsolidatedConsolidatedTX HMOConsolidatedCorpus ChristiDallasEl PasoHoustonRio Grande ValleySan AntonioConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioDallas,Ft WorthEast TexasSouth TexasWest TexasWest TexasHouston	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AngeloSan AntonioConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEss TexasSan AntonioConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioDallas,Ft WorthEast TexasSouth TexasWest TexasWest TexasHoustonConsolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
umana Health Plan of Texas, Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc. Intos Health Plan Inc. S Plan Administrators, LLC	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEI PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AngeloSan AngeloConsolidatedConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEI PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft WorthEast TexasSouth TexasWest TexasHoustonConsolidatedConsolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	Amarillo,LubbockAustinBeaumont,LufkinCorpus ChristiDallas,Ft WorthEast Texas,TylerEl PasoHoustonMidlandRio Grande ValleySan AngeloSan AngeloSan AngeloSan AntonioConsolidatedTX HMOConsolidatedAustinCorpus ChristiDallasEl PasoHoustonRio GrandeEast TexasSan AntonioConsolidatedAustin,San AntonioDallas,Ft WorthEast TexasSouth TexasWest TexasSouth TexasWest TexasHoustonConsolidated	27,091,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		24,746,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,104,		

				NUAL INFORMAT	-	
BASIC SERVICE HMO's	DIVISION	12/15	12/16		12/18	12/19
		Year	Year	Year	Year	Year
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Iutual of Omaha Medicare Advantage Co.		0	0	0	0	
lew Era Quality Health, Inc. (Team Dental)		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
cott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
endero Health Plans, Inc.	Austin*	25,043	24,528	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
uperior Healthplan Community Solutions		0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	
	Austin	0	376,187	392,593	407,341	392,8
	Corpus Christi	0	0	002,000	0	002,0
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	South TX San Antonio		0	0	0	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	-	0	
exas Realth + Aetha Realth Plan Inc.	Consolidated	-	-	0	0	
•	Houston*	0	0	-	-	
exas Children's Health Plan, Inc.		0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Texa		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Houston,Corpus Chi	0	0	0	0	
ITMB Health Plans, Inc.	Galveston*	0	0	0	0	
Illegian Insurance Co.	Harlingen*	0	0	0	0	
ista Health Plan, Inc.	Austin*	0	0	0	0	
Vista Health Plan, Inc.	Austin" Consolidated	0	0	U	U	

	, tootin	v	v	v	v	Ũ
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST	RY	101,087	107,313	88,781	181,847	331,479
TOTAL FOR U.S. INDUST	RY	27,192,688	25,710,275	22,291,246	24,928,005	29,436,354

	2019 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
dvantageOptimum	Consolidated	0	0	0	0	rear			
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	0	0	0	0				
	San Antonio	0	0	0	0				
	Northeast Texas	0	0	0	0				
etna Health Inc.	Consolidated	35,581	31,035	22,178	17,210	11,0			
	Austin Corpus Christi	5,975 79	5,259 56	3,790 58	2,626 100	1,8			
	Dallas	8,546	7,183	5,311	4,051	2,5			
	El Paso	627	479	444	232				
	Houston	17,882	15,447	10,575	8,761	5,6			
merigroup Texas, Inc.	San Antonio Consolidated	2,472	2,611	2,000	1,440	ç			
	Austin	0	0	0	0				
	Beaumont	0	0	0	0				
	Corpus Christi Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	Lubbock	0	0	0	0				
merihealth Caritas Texas, Inc.	San Antonio Consolidated	0	0	0	0				
	Dallas	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio Northeast Texas	0	0	0	0				
rcadian Health Plan, Inc.	Consolidated	0	0	0	0				
•	Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0				
	Texas	0	0	0	0				
CBSTX Government Programs HMO ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0				
HA HMO, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Corpus Christi El Paso	0	0	0	0				
HRISTUS Health Plan	Corpus Christi*	383	13,350	28,106	21,093	18,0			
Cigna Healthcare of Texas, Inc.	Consolidated	11,891	14,246	10,077	8,640	7,4			
	Dallas	357	43	28	18				
lover HMO of New Jersey	Houston Consolidated	11,534	14,203	10,049	8,622				
ommunity First Health Plans, Inc.	San Antonio*	6,294	8,802	4,662	4,204	4,1			
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0				
ommunity Health Choice, Inc. ook Children's Health Plan	Houston*	33,612	90,770	137,668	110,594	83,1			
evoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0				
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0				
Paso First Health Plans, Inc.	Consolidated	0	0	0	0				
ssence Healthcare, Inc.	Consolidated	0	0	0	0				
esenius Health Plans of Texas Inc. ealth Care Service Corp.	Consolidated Consolidated	0 1,168,135	0	0 1,207,855	0 1,165,911	1,218,2			
	Abilene	4,294	5,784	7,167	6,591	7,7			
	Amarillo,Lubbock	9,947	12,947	14,643	14,119	16,7			
	Austin	26,527	31,981	51,437	43,055	57,0			
	Beaumont,Lufkin Corpus Christi	4,058 8,110	3,814 9,179	3,853 9,464	3,483 11,689	4,4			
	Dallas,Ft Worth	143,232	119,274	139,364	141,069	153,2			
	East Texas, Tyler	21,248	26,534	32,701	34,922	36,9			
	El Paso	33,633	23,523	9,733	9,264	9,5			
	Houston Midland	137,692 5,596	112,091 8,604	89,514 10,801	81,461 9,383	93,4 10,2			
	Rio Grande Valley	21,239	16,792	11,942	20,498	22,4			
	San Angelo	2,843	4,974	7,835	8,167	8,			
	San Antonio	26,337	30,959	35,298	35,453	40,6			
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0				
	TX HMO	0	0	0	0				
umana Health Plan of Texas, Inc.	Consolidated	270,297	214,290	181,025	149,824	120,9			
	Austin	99,658	75,243	50,579	45,124	36,			
	Corpus Christi Dallas	16,043	14,026	12,361	11,168	10,3			
	El Paso	0	0	0	0				
	Houston	62,097	52,921	52,286	41,744	28,4			
	Rio Grande	2,186	2,249	2,446	762	1,0			
	East Texas San Antonio	0 90,313	0 69,851	0 63,353	0 51,026	44,2			
ımana Health Plan, Inc.	Consolidated	90,313	69,851	63,353	51,026	44,2			
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas	0	0	0	0				
	South Texas West Texas	0	0	0	0				
	Houston	0	0	0	0				
intos Health Plan Inc.	Consolidated	0	0	0	0				
S Plan Administrators, LLC	Consolidated	0	0	0	0				
elseyCare Administrators, LLC emorial Hermann Commercial Health P	Consolidated	0	0	0	0	7,9			
- uuuau neuuauu vommerciai Health P		U	U	υ	U	7,9			
	Houston	0	0	0	0	7,9			

				INUAL INFORMAT RISK ENDING ENF		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Iolina Healthcare of Texas, Inc.	Consolidated	11,930	102,004	197,723	200,543	128,8
	Dallas	0	0	0	0	-,-
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	11,930	102,004	197,723	200,543	128,8
utual of Omaha Medicare Advantage Co.		0	0	0	0	120,0
	Consolidated	0	0	0	0	
			-	_		
scar Insurance Company	Consolidated	0	0	0	0	
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
cott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
cott & White Health Plan	Central TX*	109,875	90,268	80,857	70,418	8,8
electcare Health Plans, Inc.	Consolidated	0	0	0	0	
electCare of Texas, L.L.C.	Consolidated	0	0	0	0	
endero Health Plans, Inc.	Austin*	6,024	19,009	31,437	22,869	10,6
eton Health Plan, Inc.	Austin*	0,021	0	0	0	,
HA, L.L.C.	Consolidated	55,240	82,161	72,828	67,347	70,4
	Abilene	10,760	15,653	14,327	13,117	6,7
	Amarillo					
		12,896	17,696	16,975	16,321	14,
	Lubbock	23,591	36,119	34,684	32,366	15,9
	Waco	7,993	12,693	6,842	5,543	6,9
	West & Central TX	0	0	0	0	
uperior Healthplan Community Solutions.	Consolidated	0	0	0	0	
uperior Healthplan, Inc.	Consolidated	7,601	0	0	0	
	Austin	7,601	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	South TX San Antonio	-	-	-	0	
and the life is Astronomically Diam land		0	0	0	°	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	2,412	3,3
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
rominence HealthFirst of Texas	Consolidated	0	3,091	5,215	14	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
nitedHealthcare Benefits of Texas, Inc.	Consolidated	1,311	986	743	3	
	Austin	0	0	0	0	
	Austin,San Antonio	1,309	984	742	3	
	Corpus Christi			0	0	
		0	0	-	-	
	Dallas,Ft Worth	0	0	0	0	
	Houston	2	2	1	0	
	San Antonio	0	0	0	0	
nitedhealthcare Community Plan of Texa		0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
nitedhealthcare of Texas, Inc.	Consolidated	9,486	22,955	27,211	27,195	42,
	Austin,San Antonio	2,796	10,057	11,091	11,375	13,0
	Corpus Christi	2,790	1,431	860	847	13,0
	Dallas,Ft Worth	2,300	4,626	6,235	7,590	
						15,5
	Houston	4,095	6,841	9,025	7,383	12,1
	Houston,Corpus Chi	0	0	0	0	
TMB Health Plans, Inc.	Galveston*	271	251	220	183	1
llegian Insurance Co.	Harlingen*	11,807	16,361	0	0	
ista Health Plan, Inc.	Austin*	0	14	0	0	
Valleare of Taxas, Inc.	Concolidated	0		0	0	

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Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST	RY	1,018,494	1,123,074	1,239,063	1,131,427	992,647
TOTAL FOR U.S. INDUST	RY	1,741,873	1,877,278	2,023,166	1,878,184	1,735,572

				CUMULATIVE ME		
BASIC SERVICE HMO's	DIVISION	12/15 Xoor	12/16 Year	12/17	12/18	12/19 Year
dvantageOptimum	Consolidated	<b>Year</b> 0	rear 0	Year 0	<b>Year</b> 0	rear
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
· ·	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	456,108	386,187	282,003	230,252	156,
	Austin	68,631	72,042	50,190	37,081	25,0
	Corpus Christi Dallas	1,040 110,279	711 90.946	421 68,422	624 54,130	1,0 36,0
	El Paso	9,947	6,630	5,532	3,839	
	Houston	233,770	185,313	132,930	114,569	79,4
	San Antonio	32,441	30,545	24,508	20,009	13,2
merigroup Texas, Inc.	Consolidated Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
novikoalth Osettes Tanan t	San Antonio	0	0	0	0	
nerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
cadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
vasian nearm i lan, me.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
HRISTUS Health Plan	El Paso Corpus Christi*	0 3,568	0 160,203	0 339,454	0 279,184	236,3
igna Healthcare of Texas, Inc.	Consolidated	140,551	175,755	123,760	106,432	90,
-	Dallas	4,216	527	347	224	
	Houston	136,335	175,228	123,413	106,208	
lover HMO of New Jersey ommunity First Health Plans, Inc.	Consolidated San Antonio*	0 75,574	0 119,888	0 59,907	0 52,745	50,
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	388,843	1,035,827	1,682,521	1,434,555	1,146,4
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Consolidated Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	45 444
ealth Care Service Corp.	Consolidated Abilene	14,663,630 54,963	14,575,545 75,912	14,891,136 92,177	14,335,839 83,986	15,114, 93,
	Amarillo,Lubbock	131,460	175,210	190,578	179,981	202,4
	Austin	350,968	424,093	646,881	522,223	687,
	Beaumont,Lufkin	53,868	51,727	47,818	43,444	53,
	Corpus Christi Dallas,Ft Worth	108,382 1,886,683	122,953 1,582,836	117,978 1,761,837	144,219 1,782,329	170, <sup>-</sup> 1,877,:
	East Texas, Tyler	270,058	355,160	419,898	441,378	465,4
	El Paso	435,906	311,280	122,217	116,428	118,
	Houston Midland	1,810,450	1,481,984	1,095,399	1,018,058	1,154,
	Midland Rio Grande Valley	74,930 277,648	117,161 223,394	140,839 134,302	121,969 246,373	129, 261,
	San Angelo	37,450	65,606	101,085	104,651	111,
	San Antonio	353,247	412,333	441,885	444,776	503,
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0	0	0	0	
camspring Life α realth Ins. Co., Inc.	TX HMO	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	3,398,083	2,678,124	2,152,102	1,997,122	1,543,
	Austin	1,236,710	946,013	606,494	567,328	486,
	Corpus Christi Dallas	210,528	182,803 0	149,948	138,528	126,
	Dallas El Paso	0	0	0	0	
	Houston	785,490	645,074	610,343	591,166	370,
	Rio Grande	26,165	28,840	28,039	24,366	11,
	East Texas	0	0	0	0	F 10
ımana Health Plan, Inc.	San Antonio Consolidated	1,139,190	875,394 0	757,278	675,734 0	548,
	Austin,San Antonio	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas West Texas	0	0	0	0	
	Houston	0	0	0	0	
intos Health Plan Inc.	Consolidated	0	0	0	0	
S Plan Administrators, LLC	Consolidated	0	0	0	0	
elseyCare Administrators, LLC emorial Hermann Commercial Health F	Consolidated Pla Consolidated	0	0	0	0	71,
	Houston	0	0	0	0	71,
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#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION ERCIAL RISK CLIMILIATIVE MEMBER

2019 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

		С	COMMERCIAL RISK CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year					
Molina Healthcare of Texas, Inc.	Consolidated	156,611	1,336,632	2,648,901	2,660,184	1,717,64					
,	Dallas	0	0	0	0	.,,.					
	El Paso	0	0	0	0						
	Houston	0	0	0	0						
	San Antonio	156,611	1,336,632	2,648,901	2,660,184	1,717,64					
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0						
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0						
Oscar Insurance Company	Consolidated	0	0	0	0						
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0						
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0						
Scott & White Care Plans	Consolidated	0	0	0	0						
	Austin	0	0	0	0						
	Central TX	0	0	0	0						
	Dallas,Ft Worth	0	0	0	0						
	El Paso	0	0	0	0						
	East Texas	0	0	0	0						
Scott & White Health Plan	Central TX*	1,285,746	1,134,535	1,001,418	897,471	110,45					
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0						
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0						
Sendero Health Plans, Inc.	Austin*	72,288	240,950	462,802	306,983	155,07					
Seton Health Plan, Inc.	Austin*	0	0	0	0						
SHA, L.L.C.	Consolidated	673,748	837,291	897,977	860,384	560,73					
	Abilene	124,356	150,939	177,730	166,765	86,06					
	Amarillo	150,085	212,583	201,281	214,811	181,56					
	Lubbock	309,864	346,038	429,278	407,015	204,36					
	Waco	89,443	127,731	89,688	71,793	88,75					
	West & Central TX	0	0	0	0						
Superior Healthplan Community Solutions	Consolidated	0	0	0	0						
Superior Healthplan, Inc.	Consolidated	102,392	0	0	0						
	Austin	102,392	0	0	0						
	Corpus Christi	0	0	0	0						
	Dallas	0	0	0	0						
	El Paso	0	0	0	0						
	Lubbock	0	0	0	0						
	MRSAWest	0	0	0	0						
	MRSACentral	0	0	0	0						
	South TX	0	0	0	0						
	San Antonio	0	0	0	0						
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	28,791	37,45					
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0						
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0						
Foday's Options of Texas, Inc.	Consolidated	0	0	0	0						
	Houston	0	0	0	0						
	Beaumont	0	0	0	0						
Prominence HealthFirst of Texas	Consolidated	0	37,563	70,604	219	8					
	Amarillo	0	0	0	0						
	South Texas	0	0	0	0						
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0						
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	17,351	12,282	9,123	11	3					
	Austin	0	0	0	0						
	Austin,San Antonio	16,154	12,258	9,112	3	3					
	Corpus Christi	0	0	0	0						
	Dallas,Ft Worth	16	0	0	0						
	Houston	1,181	24	11	8						
	San Antonio	0	0	0	0						
Initedhealthcare Community Plan of Texa	Consolidated	0	0	0	0						
	Austin,San Antonio	0	0	0	0						
	Corpus Christi	0	0	0	0						
	Dallas, Ft Worth	0	0	0	0						
	Houston	0	0	0	0						
Initedhealthcare of Texas, Inc.	Consolidated	72,664	238,293	314,951	328,424	421,1					
·	Austin,San Antonio	23,254	114,930	134,195	138,816	147,70					
	Corpus Christi	2,638	12,845	11,764	10,377	9,64					
	Dallas,Ft Worth	17,099	41,550	66,591	83,596	147,15					
	Houston	29,673	68,968	102,401	95,635	116,55					
	Houston,Corpus Chi	0	0	0	0	- /					
JTMB Health Plans, Inc.	Galveston*	3,429	3,124	2,810	2,427	2,07					
Allegian Insurance Co.	Harlingen*	144,813	242,509	63,346	0	_,••					
/ista Health Plan, Inc.	Austin*	0	27	0	0						
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Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUST	RY	12,859,128	14,112,605	15,599,967	14,556,547	12,160,556
TOTAL FOR U.S. INDUST	RY	21,676,745	23,288,501	25,178,209	23,642,571	21,443,692

	DIVISION			RIDER COV. END		NT 12/19
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
dvantageOptimum	Consolidated	0	0	0	0	
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
nerigroup Texas, Inc.	San Antonio Consolidated	0	0	0	0	
mengroup rexas, me.	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston Lubbock	0	0	0	0	
	Lubbock San Antonio	0	0	0	0	
nerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
cadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
vavian nealth ridh, mu.	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
CRETY Covernment Breatene UMO	Texas Consolidated	0	0	0	0	
CBSTX Government Programs HMO ariten Health Plan Inc.	Consolidated	0	0	0	0	
TA HMO, Inc.	Consolidated	0	0	0	0	
· -	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
HRISTUS Health Plan	Corpus Christi* Consolidated	0	0	0	0	
gna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Dallas Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice Texas, Inc.	Houston*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
ook Children's Health Plan evoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
esenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	
	Consolidated	0	0	0	0	
	TX HMO	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.		_ 1		- '	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	~ 1	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0 0		0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi	0	0	0		
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	
umana Health Plan, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
umana Health Plan of Texas, Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc. ntos Health Plan Inc. S Plan Administrators, LLC	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ealthspring Life & Health Ins. Co., Inc. umana Health Plan of Texas, Inc. umana Health Plan, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston Rio Grande East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

	POINT OF SERVICE RIDER COV. ENDING ENROLLMEN							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
lolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
			-					
	Consolidated	0	0	0	0			
ew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
Scar Insurance Company	Consolidated	0	0	0	0			
arkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
cott & White Care Plans	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
			-	-	-			
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
cott & White Health Plan	Central TX*	17,997	13,813	12,092	8,190	3,		
electcare Health Plans, Inc.	Consolidated	0	0	0	0	с,		
electCare of Texas, L.L.C.	Consolidated	0	0	0	0			
			-	-				
endero Health Plans, Inc.	Austin*	0	0	0	0			
eton Health Plan, Inc.	Austin*	0	0	0	0			
HA, L.L.C.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	0	0	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
uperior Healthplan Community Solutions,	Consolidated	0	0	0	0			
uperior Healthplan, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
			-	-				
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSACentral	0	0	0	0			
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
		-	-		-			
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
rominence HealthFirst of Texas	Consolidated				0			
I OMMENCE REALTIFIEST OF LEXAS		0	0	0	-			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0			
,	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
			-	-				
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texa	Consolidated	0	0	0	0			
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
					-			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0	<u> </u>		
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
		-	-	-	-			
	Houston	0	0	0	0			
	Houston,Corpus Chi	0	0	0	0			
TMB Health Plans, Inc.	Galveston*	0	0	0	0			
llegian Insurance Co.	Harlingen*	0	0	0	0			
ista Health Plan, Inc.	Austin*	0	0	0	0			
Volloaro of Toxoo, Inc.	Concolidated							

riota riotati rian, incl	/ tootini	v	v	v	v	v
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTR	Y	17,997	13,813	12,092	8,190	3,688
TOTAL FOR U.S. INDUST	RY	17,997	13,813	12,092	8,190	3,688

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19
dvantageOptimum	Consolidated	<b>Year</b> 0	Year 0	<b>Year</b> 0	Year 0	Year
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
mariaroun Tayaa Ina	San Antonio Consolidated	0	0	0	0	
merigroup Texas, Inc.	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas El Paso	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Lubbock	0	0	0	0	
marihaalth Caritaa Tayaa Ina	San Antonio	0	0	0	0	
merihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
rcadian Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
CBSTX Government Programs HMO	Consolidated	0	0	0	0	
ariten Health Plan Inc. HA HMO, Inc.	Consolidated Consolidated	0	0	0	0	
JHA HMO, INC.	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
HRISTUS Health Plan	El Paso Corpus Christi*	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
ommunity First Health Plans, Inc. ommunity Health Choice Texas, Inc.	San Antonio* Houston*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan I Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene Amarillo,Lubbock	0	0	0	0	
	Amarilio,Lubbock	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth East Texas,Tyler	0	0	0	0	
	East Texas, Tyler El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	
umana Health Plan of Texas, Inc.	TX HMO Consolidated	0	0	0	0	
מווימוומ ווכמונוו רומון טו דפאמא, וחכ.	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
	East Texas	0	0	0	0	
	San Antonio	0	0	0	0	
umana Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio Dallas,Ft Worth	0	0	0	0	
	East Texas	0	0	0	0	
	South Texas	0	0	0	0	
	West Texas	0	0	0	0	
Intos Hoalth Plan Inc.	Houston	0	0	0	0	
untos Health Plan Inc. S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0	
		0	0	0	0	
elseyCare Administrators, LLC	Consolidated	0	• 1		I	
		0	0	0	0	

INCOME STATEMENT DATA 2019 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

					TIVE MEMBER MO	
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Iolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
			-	-		
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
lutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	
lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	
Discar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX		0	0	0	
		0		-		
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	207,799	179,830	152,042	126,560	45,9
				,		40,9
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0		
			-	-	0	
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
uperior Healthplan Community Solutions		0	0	0	0	
	Consolidated	0		0		
uperior Healthplan, Inc.			0	-	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
			-			
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
				0		
	South TX	0	0	0	0	
	San Antonio	0	0	0	0	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
•			-	÷	-	
exas Children's Health Plan, Inc.	Houston*	0	0	0	0	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
			-	-		
rominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
NICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
			-	-		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
			-	-		
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
nitadhaalthaara Cammunity Dian of Tour		0	-	÷		
nitedhealthcare Community Plan of Texa			0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
it all a slith as the state of T			-	-		
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin, San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth			-	-	
		0	0	0	0	
	Houston	0	0	0	0	
		0	0	0	0	
	Houston,Corpus Ch	~		0	0	
TMB Health Plans, Inc.	Houston,Corpus Chi Galveston*	0	0		01	
	Galveston*	0	0	-		
llegian Insurance Co.	Galveston* Harlingen*	0	0	0	0	
Ilegian Insurance Co. /ista Health Plan, Inc.	Galveston*		-	-		
ITMB Health Plans, Inc. Ilegian Insurance Co. Vista Health Plan, Inc. Vellcare of Texas, Inc.	Galveston* Harlingen*	0	0	0	0	
Ilegian Insurance Co.	Galveston* Harlingen* Austin* Consolidated	0	0	0	0	45,9

				S. PROGRAM EN		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
dvantageOptimum	Consolidated	0	0	0	0	Tear
etna Better Health of Texas, Inc.	Consolidated	8,859	10,706	10,857	10,554	9,9
	Austin	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	5,912	7,186	7,570	7,616	7,3
	San Antonio	2,947	3,520	3,287	2,938	2,5
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston San Antonio	0	0	0	0	
merigroup Texas, Inc.	Consolidated	59,282	67,773	73,775	66,199	61,5
	Austin	0	0	0	0	
	Beaumont Corpus Christi	386	415	536 0	445	2
	Dallas	32,460	36,956	39,701	36,683	34,9
	El Paso	0	0	0	0	01,0
	Ft Worth	15,505	18,134	19,498	17,606	16,2
	Houston	9,990	11,190	12,878	10,412	8,9
	Lubbock San Antonio	0 941	0	0	0 1,053	ç
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	
•	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
CBSTX Government Programs HMO	Texas Consolidated	0	0	0	0	
ariten Health Plan Inc.	Consolidated	0	0	0	0	
HA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	592	521	510	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas Houston	0	0	0	0	
lover HMO of New Jersey	Consolidated	0	0	0	0	
community First Health Plans, Inc.	San Antonio*	18,106	18,784	18,566	17,704	16,2
ommunity Health Choice Texas, Inc. ommunity Health Choice, Inc.	Houston* Houston*	0 27,052	0 31,414	36,776	30,727	29,0
cook Children's Health Plan	Dallas*	21,488	21,966	22,986	22,180	20,3
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	6,550	7,114	8,172	6,871	6,8
I Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	10,060	10,502	10,712	9,541	8,5
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
ealth Care Service Corp.	Consolidated	5,945	6,351	6,261	6,776	6,5
	Abilene	0	0	0	0	
	Amarillo,Lubbock Austin	0 5,945	0 6,351	0 6,261	0 6,776	6,5
	Austin Beaumont,Lufkin	5,945	6,351	6,261	0,776	0,5
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyler El Paso	0	0	0	0	
	El Paso Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valley	0	0	0	0	
	San Angelo San Antonio	0	0	0	0	
CSC Insurance Company	Consolidated	0	0	0	0	
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	
	TX HMO	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston Rio Grande	0	0	0	0	
			0	0	0	
	East Texas	0	-	0	0	
		0	0	Ŭ	• 1	
umana Health Plan, Inc.	East Texas San Antonio Consolidated	0	0	0	0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio	0 0 0	0	0	0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth	0 0 0 0	0 0 0	0 0 0	0 0 0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio	0 0 0	0	0	0	
umana Health Plan, Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
untos Health Plan Inc.	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
untos Health Plan Inc. S Plan Administrators, LLC elseyCare Administrators, LLC	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
untos Health Plan Inc. S Plan Administrators, LLC	East Texas San Antonio Consolidated Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	

	2019 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year	
Iolina Healthcare of Texas, Inc.	Consolidated	5,259	5,767	6,468	7,532	7,28	
	Dallas	3,300	3,807	4,179	4,975	4,89	
	El Paso	0	0	0	0		
	Houston	1,959	1,960	2,289	2,557	2,3	
	San Antonio	0	0	0	0		
lutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0		
lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0		
Oscar Insurance Company	Consolidated	0	0	0	0		
arkland Community Health Plan, Inc.	Northeast TX*	25,754	27,352	28,683	26,112	23,2	
hysicians Health Choice of Texas, LLC	Consolidated	0	0	0	0		
cott & White Care Plans	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Central TX	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	El Paso	0	0	0	0		
	East Texas	0	0	0	0		
cott & White Health Plan	Central TX*	0	0	0	0		
electcare Health Plans, Inc.	Consolidated	0	0	0	0		
electCare of Texas, L.L.C.	Consolidated	0	0	0	0		
endero Health Plans, Inc.	Austin*	2,138	2,010	2,735	0		
eton Health Plan, Inc.	Austin*	8,557	7,740	7,207	8,092	7,4	
HA, L.L.C.	Consolidated	4,218	5,040	5,347	5,116	4,6	
	Abilene	0	0	0	0	.,e	
	Amarillo	0	0	0	0		
	Lubbock	4,218	5,040	5,347	5,116	4,6	
	Waco		0,040	0	0	4,0	
	Waco West & Central TX	0	0	0	0		
uperior Healthplan Community Solutions.		0	0	0	0		
uperior Healthplan, Inc.	Consolidated	25,095	30,275	33,927	34,253	32,2	
	Austin	-					
		8,249	10,381	11,948	12,334	11,2	
	Corpus Christi	1,061	1,443	1,608	1,506	1,3	
	Dallas	0	0	0	0		
	El Paso	4,148	4,460	4,873	5,028	4,6	
	Lubbock	4,271	4,563	4,803	4,579	4,2	
	MRSAWest	0	0	0	0		
	MRSACentral	0	0	0	0		
	South TX	0	0	0	0		
	San Antonio	7,366	9,428	10,695	10,806	10,7	
exas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0		
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0		
exas Children's Health Plan, Inc.	Houston*	58,771	61,635	71,526	61,983	58,1	
oday's Options of Texas, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
	Beaumont	0	0	0	0		
rominence HealthFirst of Texas	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	South Texas	0	0	0	0		
	Houston*	0	0	0	0		
nitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
Unitedhealthcare Community Plan of Texa		11,025	10,833	12,129	10,554	10,0	
Unitedhealthcare Community Plan of Texa	Austin,San Antonio	0	0	0	0	10,0	
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
		°,	-	-	°,	40.0	
Unitedhealthears of Taxas Inc	Houston	11,025	10,833	12,129	10,554	10,0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Antonio	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Houston,Corpus Chi	0	0	0	0		
TMB Health Plans, Inc.	Galveston*	0	0	0	0		
llegian Insurance Co.	Harlingen*	0	0	0	0		
ista Health Plan, Inc.	Austin*	0	0	0	0		
Valleare of Taxaa Ina	Concolidated	^					

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Wellcare of Texas, Inc. Consolidate	ed 0	0	0	0	0
TOTAL FOR TX INDUSTRY	298,751	325,783	356,637	324,194	302,229
TOTAL FOR U.S. INDUSTRY	298,751	325,783	356,637	324,194	302,229

# **INCOME STATEMENT DATA**

	2019 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONT					
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
dvantageOptimum	Consolidated	0	0	0	0	
Aetna Better Health of Texas, Inc.	Consolidated	35,185	118,292	131,731	131,115	123,23
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	23,175	79,333	89,703	93,225	76,2
	San Antonio	12,010	38,959	42,028	37,890	47,02
	Northeast Texas	0	0	0	0	
etna Health Inc.	Consolidated	65,611	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	41,201	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	24,410	0	0	0	
merigroup Texas, Inc.	Consolidated	668,775	770,273	855,794	841,414	765,1
	Austin	0	0	0	0	
	Beaumont	4,162	4,822	5,850	5,882	5,4
	Corpus Christi	0	0	0	0	407 5
	Dallas El Paso	360,230	421,491 0	462,268	460,349	427,5
	Ft Worth	174,376	203,451	230,855	222,540	202,8
	Houston	119,238	128,330	143,020	138,992	202,8
	Lubbock	0	0	0	0	117,1
	San Antonio	10,769	12,179	13,801	13,651	12,1
Merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	12,1
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Northeast Texas	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont	0	0	0	0	
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0	0	
Iumana Regional Health Plan, Inc.	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0	
CHA HMO, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
CHRISTUS Health Plan	Corpus Christi*	6,820	6,252	5,955	290	
Cigna Healthcare of Texas, Inc.	Consolidated	0,020	0,202	0,000	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Clover HMO of New Jersey	Consolidated	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	210,197	223,569	226,134	215,982	203,7
Community Health Choice Texas, Inc.	Houston*	0	0	406,951	401,467	359,2
Community Health Choice, Inc.	Houston*	320,171	358,624	97,087	0	
Cook Children's Health Plan	Dallas*	251,404	259,408	271,633	274,124	253,3
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	76,044	82,785	88,781	89,385	82,4
l Paso First Health Plans, Inc.	Consolidated	116,220	125,923	129,541	121,472	107,8
ssence Healthcare, Inc.	Consolidated	0	0	0	0	
resenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	
Health Care Service Corp.	Consolidated	67,330	72,526	77,868	79,950	79,3
	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	67,330	72,526	77,868	79,950	79,3
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyler	0	0	0	0	

Beaumont,Lufkin         0         0         0         0           Corpus Christi         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0           El Paso         0         0         0         0         0         0           Houston         0         0         0         0         0         0           Midland         0         0         0         0         0         0           Ro Grande Valley         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Healthspring Life & Health Ins. Co., Inc.         Consolidated         0         0         0         0         0           Humana Health Plan of Texas, Inc.         Consolidated         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Humana Health Plan, Inc.         Consolidated         0         0         0         0         0           B		Austin	67,330	72,526	77,868	79,950	79,301
Dallas, Ft Worth East Texas, Tyler         0         0         0         0         0           EI Paso         0         0         0         0         0         0           Houston         0         0         0         0         0         0           Midland         0         0         0         0         0         0           Rio Grande Valley         0         0         0         0         0         0           San Angelo         0         0         0         0         0         0         0           Heathspring Life & Health Ins. Co., Inc.         Consolidated         0         0         0         0         0         0           Humana Health Plan of Texas, Inc.         Consolidated         0         0         0         0         0         0           Corpus Christi         0         0         0         0         0         0         0           Dallas         0         0         0         0         0         0         0           Humana Health Plan of Texas, Inc.         Consolidated         0         0         0         0         0         0           Humana Health Plan, Inc. </td <td rowspan="2"></td> <td>Beaumont,Lufkin</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Beaumont,Lufkin	0	0	0	0	0
East Texas, Tyler         0			0	0	0	0	0
El Paso         0 </td <td></td> <td>-</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		-	0	0	0	0	0
Houston         0         0         0         0         0           Midland         0         0         0         0         0         0           Rio Grande Valley         0         0         0         0         0         0           San Angelo         0         0         0         0         0         0         0           Heatthspring Life & Health Ins. Co., Inc.         Consolidated         0         0         0         0         0         0           Humana Health Plan of Texas, Inc.         Consolidated         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Dallas         0         0         0         0         0         0         0           Humana Health Plan, Inc.         Consolidated         0         0         0         0         0         0           Humana Health Plan, Inc.         Consolidated         0         0         0         0         0         0           Austin,San Antonio         0         0         0         0         0         0         0         0		East Texas, Tyler	0	0	0	0	0
Midland         0         0         0         0         0           Rio Grande Valley         0         0         0         0         0         0           San Angelo         San Antonio         0         0         0         0         0         0           Healthspring Life & Health Ins. Co., Inc.         Consolidated         0		El Paso	0	0	0	0	0
Rio Grande Valley         0         0         0         0         0           San Angelo         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Healthspring Life & Health Ins. Co., Inc.         Consolidated         0 <td< td=""><td></td><td>Houston</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>		Houston	0	0	0	0	0
San Angelo         O <tho< td=""><td></td><td>Midland</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tho<>		Midland	0	0	0	0	0
San Antonio0000HCSC Insurance CompanyConsolidated00000Healthspring Life & Health Ins. Co., Inc.Consolidated000000Humana Health Plan of Texas, Inc.Consolidated0000000Humana Health Plan of Texas, Inc.Consolidated000 <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>			0	0	0	0	0
HCSC Insurance Company         Consolidated         0         0         0         0           Healthspring Life & Health Ins. Co., Inc.         Consolidated         0<		San Angelo	0	0	0	0	0
Health Spring Life & Health Ins. Co., Inc.         Consolidated         0		San Antonio	0	0	0	0	0
Humana Health Plan of Texas, Inc.         TX HMO         0	HCSC Insurance Company	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.         Consolidated         0 <td>Healthspring Life &amp; Health Ins. Co., Inc.</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Healthspring Life & Health Ins. Co., Inc.		0	0	0	0	0
Austin         0         0         0         0         0           Corpus Christi         0         0         0         0         0         0           Dallas         0         0         0         0         0         0         0           El Paso         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Rio Grande         0         0         0         0         0         0         0           Bast Texas         0         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Mutin San Antonio         0		TX HMO	0	0	0	0	0
Corpus Christi         0         0         0         0           Dallas         0         0         0         0         0           El Paso         0         0         0         0         0           Houston         0         0         0         0         0           Rio Grande         0         0         0         0         0           East Texas         0         0         0         0         0           San Antonio         0         0         0         0         0           Humana Health Plan, Inc.         Consolidated         0         0         0         0           Kastin, San Antonio         0         0         0         0         0         0           Jallas, Ft Worth         0         0         0         0         0         0           Ballas, Ft Worth         0         0         0         0         0         0         0           Juntos Health Plan Inc.         Consolidated         0         0         0         0         0         0           K S Plan Administrators, LLC         Consolidated         0         0         0         0         0	Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Dalias         0         0         0         0         0           El Paso         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Rio Grande         0         0         0         0         0         0         0           East Texas         0         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Austin,San Antonio         0         0         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0         0           Juntos Health Plan Inc.         Consolidated         0         0         0         0         0         0           K S Plan Administrators, LLC         Consolidated         0         0         0         0         0         0           KeseyCare Administrators, LLC         Consolidated         0         0         0         0         0         0         0         0		Austin	0	0	0	0	0
El Paso         0         0         0         0         0           Houston         0         0         0         0         0         0           Rio Grande         0         0         0         0         0         0         0           East Texas         0         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Austin,San Antonio         0         0         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0         0           South Texas         0 <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>			0	0	0	0	0
Houston0000Rio Grande00000East Texas00000San Antonio00000Consolidated00000Austin,San Antonio00000Dallas,Ft Worth00000East Texas00000Dallas,Ft Worth00000South Texas00000Houston00000Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated0000		Dallas	0	0	0	0	0
Rio Grande0000East Texas00000San Antonio000000Consolidated000000Austin,San Antonio000000Dallas,Ft Worth000000East Texas000000South Texas000000Houston000000Juntos Health Plan Inc.Consolidated00000K S Plan Administrators, LLCConsolidated00000Memorial Hermann Commercial Health PlaConsolidated00000		El Paso	0	0	0	0	0
Humana Health Plan, Inc.East Texas0000San Antonio000000Consolidated000000Austin,San Antonio000000Dallas,Ft Worth000000East Texas000000South Texas000000Houston000000Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated0000		Houston	0	0	0	0	0
Humana Health Plan, Inc.San Antonio00000Consolidated0000000Austin, San Antonio0000000Dallas, Ft Worth00000000East Texas00 <t< td=""><td></td><td>Rio Grande</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		Rio Grande	0	0	0	0	0
Humana Health Plan, Inc.Consolidated00000Austin,San Antonio000000Dallas,Ft Worth000000East Texas000000South Texas000000West Texas000000Juntos Health Plan Inc.Consolidated00000K S Plan Administrators, LLCConsolidated00000KelseyCare Administrators, LLCConsolidated00000Memorial Hermann Commercial Health PlaConsolidated00000		East Texas	0	0	0	0	0
Austin,San Antonio0000Dallas,Ft Worth00000East Texas00000South Texas00000West Texas00000Houston00000Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated0000		San Antonio	0	0	0	0	0
Dallas,Ft Worth0000East Texas00000South Texas00000West Texas00000Houston00000Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated0000	Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
East Texas0000South Texas00000West Texas00000Houston000000Juntos Health Plan Inc.Consolidated00000K S Plan Administrators, LLCConsolidated000000KelseyCare Administrators, LLCConsolidated000000Memorial Hermann Commercial Health PlaConsolidated000000		Austin,San Antonio	0	0	0	0	0
South Texas0000West Texas00000Houston00000Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated0000		Dallas, Ft Worth	0	0	0	0	0
West Texas0000Houston00000Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated0000		East Texas	0	0	0	0	0
Houston0000Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated0000		South Texas	0	0	0	0	0
Juntos Health Plan Inc.Consolidated0000K S Plan Administrators, LLCConsolidated00000KelseyCare Administrators, LLCConsolidated00000Memorial Hermann Commercial Health PlaConsolidated00000		West Texas	0	0	0	0	0
K S Plan Administrators, LLCConsolidated0000KelseyCare Administrators, LLCConsolidated00000Memorial Hermann Commercial Health PlaConsolidated00000		Houston	0	0	0	0	0
KelseyCare Administrators, LLCConsolidated0000Memorial Hermann Commercial Health PlaConsolidated00000	Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Pla Consolidated 0 0 0 0	K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	KelseyCare Administrators, LLC	Consolidated	0	0	0	0	C
Houston 0 0 0 0		Consolidated	0	0	0	0	C
		Houston	0	0	0	0	C
Memorial Hermann Health Plan, Inc. Consolidated 0 0 0 0	Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0

# INCOME STATEMENT DATA

2019 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

		CHILDREN'S HEALTH INS.				
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Molina Healthcare of Texas, Inc.	Consolidated	69,541	70,735	78,819	94,786	93,85
	Dallas	43,582	45,564	51,182	61,234	61,17
	El Paso	0	0	0	0	
	Houston	25,959	25,171	27,637	33,552	32,68
	San Antonio	0	0	0	0	02,00
Mutual of Omaha Medicare Advantage Co.		0	0	0	0	
				-		
New Era Quality Health, Inc. (Team Dental)		0	0	0	0	
Oscar Insurance Company	Consolidated	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	295,616	317,040	341,213	327,453	295,70
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	
Scott & White Care Plans	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Central TX	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	El Paso	0	0	0	0	
				-		
	East Texas	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
Sendero Health Plans, Inc.	Austin*	25,043	24,528	27,427	11,835	
Seton Health Plan, Inc.	Austin*	101,106	98,125	88,757	93,476	93,09
SHA, L.L.C.	Consolidated	12,533	56,023	63,259	62,166	59,50
, <b></b>	Abilene	0	00,020	00,200	02,100	00,00
		0	0	0	0	
	Amarillo	Ű	•	Ŭ Ŭ	ő	F0 F1
	Lubbock	12,533	56,023	63,259	62,166	59,56
	Waco	0	0	0	0	
	West & Central TX	0	0	0	0	
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	300,975	335,621	391,733	416,637	397,99
	Austin	100,548	113,035	137,766	150,061	142,5
	Corpus Christi	12,593	15,205	17,694	19,002	16,78
	Dallas	0	10,200	0	0	10,70
		Ű	Ũ	v	°,	50.07
	El Paso	52,165	51,767	57,433	60,144	58,25
	Lubbock	48,747	53,681	55,863	56,830	52,73
	MRSAWest	0	0	0	0	
	MRSACentral	0	0	0	0	
	South TX	0	0	0	0	
	San Antonio	86,922	101,933	122,977	130,600	127,70
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	,
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	693,447	725,772	780,646	783,092	725,38
						725,50
Foday's Options of Texas, Inc.	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Beaumont	0	0	0	0	
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	
	Amarillo	0	0	0	0	
	South Texas	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	
Sintesticultion e Denenito VI 1 6403, IIIC.	Austin	0	0	0	0	
			-	-	-	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Jnitedhealthcare Community Plan of Texa	Consolidated	136,788	134,349	138,676	137,126	126,55
,	Austin,San Antonio	0	0	0	0	0,00
	Corpus Christi	0	0	0	0	
		0	0	0	0	
	Dallas, Ft Worth	Ű	•	v	Ű	100 -
	Houston	136,788	134,349	138,676	137,126	126,5
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin,San Antonio	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	Houston,Corpus Chi	0	0	0	0	
	· · ·			-		
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	
/ista Health Plan, Inc.	Austin*	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	
TOTAL FOR TX INDUST	ξ <b>Υ</b>	3,452,806	3,779,845	4,202,005	4,081,770	3,766,45

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	2019 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/15 Xoor	12/16	12/17	12/18	12/19 Xaar		
dvantageOptimum	Consolidated	Year 0	<b>Year</b> 0	<b>Year</b> 0	<b>Year</b> 0	Year		
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonio	0	0	0	0			
etna Health Inc.	Northeast Texas Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
nerigroup Texas, Inc.	San Antonio Consolidated	0	0	0	0			
nengroup rexas, inc.	Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Lubbock San Antonio	0	0	0	0			
nerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth Houston	0	0	0	0			
	San Antonio	0	0	0	0			
	Northeast Texas	0	0	0	0			
cadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0			
	Amarillo Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	El Paso	0	0	0	0			
ımana Regional Health Plan, Inc.	Northeast Texas Consolidated	0	0	0	0			
	Texas	0	0	0	0			
BSTX Government Programs HMO	Consolidated	0	0	0	0			
riten Health Plan Inc. IA HMO, Inc.	Consolidated Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
IRISTUS Health Plan	Corpus Christi*	0	0	0	0			
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas Houston	0	0	0	0			
over HMO of New Jersey	Consolidated	0	0	0	0			
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0			
ommunity Health Choice Texas, Inc.	Houston* Houston*	0	0	0	0			
book Children's Health Plan	Dallas*	0	0	0	0			
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
iscoll Children's Health Plan Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0			
sence Healthcare, Inc.	Consolidated	0	0	0	0			
esenius Health Plans of Texas Inc.	Consolidated	0	0	0	0			
alth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene Amarillo,Lubbock	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufkin	0	0	0	0			
	Corpus Christi Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyler	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Midland	0	0	0	0			
	Rio Grande Valley	0	0	0	0			
	San Angelo	0	0	0	0			
CSC Insurance Company	San Antonio Consolidated	0	0	0	0			
althspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0			
	TX HMO	0	0	0	0			
mana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston Rio Grande	0	0	0	0			
	East Texas	0	0	0	0			
	San Antonio	0	0	0	0			
mana Health Plan, Inc.	Consolidated Austin,San Antonio	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas	0	0	0	0			
	South Texas	0	0	0	0			
	West Texas	0	0	0	0			
	Houston		U	U I				
intos Health Plan Inc.	Houston Consolidated	0	0	0	0			
S Plan Administrators, LLC	Consolidated Consolidated	0	0	0	0			
	Consolidated Consolidated Consolidated	0						

\* Only operates in one service area

#### INCOME STATEMENT DATA 2019 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	2019 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19		
DAGIC SERVICE HINC 3	DIVIDIOIU	Year	Year	Year	Year	Year		
Iolina Healthcare of Texas, Inc.	Consolidated	34,933	27,368	23,945	20,594	16,62		
	Dallas	0,000	0	0	0	10,02		
	El Paso	0	0	0	0			
	Houston	34,933	27,368	23,945	20,594	16,6		
	San Antonio	01,000	0	0	0	10,0		
Autual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
lew Era Quality Health, Inc. (Team Dental)			-					
		0	0	0	0			
Oscar Insurance Company	Consolidated	0	0	0	0			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
Scott & White Care Plans	Consolidated	0	0	0	0	63,7		
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
Scott & White Health Plan	Central TX*	0	0	0	0			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0			
endero Health Plans, Inc.	Austin*	0	0	0	0			
Seton Health Plan, Inc.	Austin*	-		0	0			
		0	0					
SHA, L.L.C.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	0	0	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
Superior Healthplan Community Solutions	Consolidated	0	0	0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0			
• • •	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0		0			
	MRSACentral	0	0	0	0			
		-	-	-	-			
	South TX	0	0	0	0			
	San Antonio	0	0	0	0			
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0			
exas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
exas Children's Health Plan, Inc.	Houston*	0	0	0	0			
oday's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
Prominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
InitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0				
			-	-	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
nitedhealthcare Community Plan of Texa		0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
nitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
אוויטאוויטאויט די	Austin,San Antonio	0	0	0	0			
			-	-				
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Houston,Corpus Ch	0	0	0	0			
ITMB Health Plans, Inc.	Galveston*	0	0	0	0			
Ilegian Insurance Co.	Harlingen*	0	0	0	0			
/ista Health Plan, Inc.	Austin*	0	0	0	0			
Nollogra of Toxas, Inc.	Consolidated		ž					

Wellcare of Texas, Inc. Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY	34,933	27,368	23,945	20,594	80,413
TOTAL FOR U.S. INDUSTRY	34,933	27,368	23,945	20,594	80,413

		2019 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year			
dvantageOptimum	Consolidated	0	1 <b>ea</b> i 0	0	0	Tear			
etna Better Health of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	0	0	0	0				
	San Antonio	0	0	0	0				
	Northeast Texas	0	0	0	0				
tna Health Inc.	Consolidated Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston San Antonio	0	0	0	0				
nerigroup Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont	0	0	0	0				
	Corpus Christi Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	Lubbock	0	0	0	0				
oribooth Covitas Towas Inc	San Antonio	0	0	0	0				
nerihealth Caritas Texas, Inc.	Consolidated Dallas	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
adion Uselth Plan Inc	Northeast Texas	0	0	0	0				
cadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont	0	0	0	0				
	El Paso	0	0	0	0				
Imana Dagional Health Dian Ju-	Northeast Texas Consolidated	0	0	0	0				
ımana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0				
BSTX Government Programs HMO	Consolidated	0	0	0	0				
riten Health Plan Inc.	Consolidated	0	0	0	0				
IA HMO, Inc.	Consolidated	0	0	0	0				
	Austin Dallas	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
HRISTUS Health Plan gna Healthcare of Texas, Inc.	Corpus Christi*	0	0	0	0				
	Consolidated	0	0	0	0				
	Dallas Houston	0	0	0	0				
over HMO of New Jersey	Consolidated	0	0	0	0				
mmunity First Health Plans, Inc.	San Antonio*	0	0	0	0				
mmunity Health Choice Texas, Inc.	Houston*	0	0	0	0				
ommunity Health Choice, Inc.	Houston*	0	0	0	0				
evoted Health Plan of Texas, Inc.	Dallas* Consolidated	0	0	0	0				
iscoll Children's Health Plan	Corpus Christi*	0	0	0	0				
Paso First Health Plans, Inc.	Consolidated	0	0	0	0				
sence Healthcare, Inc.	Consolidated	0	0	0	0				
esenius Health Plans of Texas Inc. alth Care Service Corp.	Consolidated Consolidated	0	0	0	0				
ann oure oer noe ourp.	Abilene	0	0	0	0				
	Amarillo,Lubbock	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont,Lufkin	0	0	0	0				
	Corpus Christi Dallas,Ft Worth	0	0	0	0				
	East Texas, Tyler	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	Midland Rio Grande Valley	0	0	0	0				
	San Angelo	0	0	0	0				
	San Antonio	0	0	0	0				
SC Insurance Company	Consolidated	0	0	0	0				
althspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0				
mana Health Plan of Texas, Inc.	TX HMO Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso Houston	0	0	0	0				
	Rio Grande	0	0	0	0				
	East Texas	0	0	0	0				
	San Antonio	0	0	0	0				
			0	0	0				
mana Health Plan, Inc.	Consolidated	0	•		0				
mana Health Plan, Inc.	Austin,San Antonio	0	0	0	~				
mana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth	0	0	0	0				
mana Health Plan, Inc.	Austin,San Antonio	0		-	0 0 0				
mana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas	0 0 0	0	0	0				
ımana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0				
ntos Health Plan Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0				
ntos Health Plan Inc. S Plan Administrators, LLC	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0				
ntos Health Plan Inc.	Austin,San Antonio Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0				

\* Only operates in one service area

	2019 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19		
DADIC SERVICE TIMO'S	DIVIDION	Year	Year	Year	Year	Year		
Nolina Healthcare of Texas, Inc.	Consolidated	422,206	375,390	304,878	275,585	224,59		
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	422,206	375,390	304,878	275,585	224,59		
	San Antonio	0	0	0	0			
Iutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0			
lew Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0			
Oscar Insurance Company	Consolidated	0	0	0	0			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0			
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0			
Scott & White Care Plans	Consolidated	0	0	0	0	741,02		
	Austin	0	0	0	0			
	Central TX	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
Scott & White Health Plan	Central TX*	0	0	0	0			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0			
Sendero Health Plans, Inc.	Austin*	0	0	0	0			
Seton Health Plan, Inc.	Austin*	0	0	0	0			
SHA, L.L.C.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo	0	0	0	0			
	Lubbock	0	0	0	0			
	Waco	0	0	0	0			
	West & Central TX	0	0	0	0			
Superior Healthplan Community Solutions		0	0	0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0			
Superior Healthpian, Inc.	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Lubbock	0	0	0	0			
	MRSAWest	0	0	0	0			
	MRSAWest	0	0	0	0			
	South TX	0	0	0	0			
	South TX San Antonio	0	-	0	-			
Texas Health + Aetna Health Plan Inc.	Consolidated	-	0	-	0			
		0	0	0	0			
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0			
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0			
Today's Options of Texas, Inc.	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
	Beaumont	0	0	0	0			
Prominence HealthFirst of Texas	Consolidated	0	0	0	0			
	Amarillo	0	0	0	0			
	South Texas	0	0	0	0			
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
Initedhealthcare Community Plan of Texa		0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
Initedhealthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Antonio	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	Houston,Corpus Chi	0	0	0	0			
JTMB Health Plans, Inc.	Galveston*	0	0	0	0			
Allegian Insurance Co.	Harlingen*	0	0	0	0			
/ista Health Plan, Inc.	Austin*	0	0	0	0			
Nellcare of Texas Inc	Consolidated		ŏ	0	ŏ			

	, taotini	Ũ	v	Ũ	Ŭ	v
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		422,206	375,390	304,878	275,585	965,624
TOTAL FOR U.S. INDUSTRY		422,206	375,390	304,878	275,585	965,624

		2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19			
dvantageOptimum	Consolidated	<b>Year</b> 437,010	<b>Year</b> 478,897	<b>Year</b> 502,124	<b>Year</b> 493,311	<b>Year</b> 458,3			
etna Better Health of Texas, Inc.	Consolidated	83,516	89,214	92,083	88,109	456,5			
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
	Houston North Texas	0 55,878	0 61,895	0 64,392	0 62,735	61,9			
	San Antonio	27,638	27,319	27,691	25,374	23,5			
	Northeast Texas	0	0	0	0	,			
etna Health Inc.	Consolidated	51,662	58,358	52,940	55,522	50,5			
	Austin Corpus Christi	6,020 189	6,369	5,836 59	5,495 101	4,6			
	Dallas	13,001	59 14,726	12,877	14,606	14,6			
	El Paso	702	481	445	234	,e			
	Houston	25,465	28,267	25,779	27,888	25,2			
·····	San Antonio	6,285	8,456	7,944	7,198	5,9			
merigroup Texas, Inc.	Consolidated Austin	688,065 12,884	700,830 12,379	685,097 11,905	668,002 11,436	697,8 11,1			
	Beaumont	14,880	14,811	14,646	13,956	13,6			
	Corpus Christi	0	0	0	0				
	Dallas	240,331	249,621	242,419	236,253	232,9			
	El Paso Ft Worth	11,259 164,052	11,778 168,825	11,519 160,947	11,530 158,051	11,5 154,3			
	Houston	162,597	161,295	157,471	144,393	134,3			
	Lubbock	14,787	14,989	14,816	15,101	15,2			
	San Antonio	20,825	21,223	20,795	20,553	19,8			
merihealth Caritas Texas, Inc.	Consolidated	0	0	0	0				
	Dallas Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
and an Unable Division	Northeast Texas	0	0	0	0				
cadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0				
	Amarilio	0	0	0	0				
	Beaumont	0	0	0	0				
	El Paso	0	0	0	0				
	Northeast Texas	0	0	0	0				
umana Regional Health Plan, Inc.	Consolidated Texas	0	0	0	0				
CBSTX Government Programs HMO	Consolidated	0	0	0	0				
ariten Health Plan Inc.	Consolidated	0	0	0	0				
HA HMO, Inc.	Consolidated	0	0	0	0	124,3			
	Austin Dallas	0	0	0	0	13,8 42,5			
	Corpus Christi	0	0	0	0	9,6			
	El Paso	0	0	0	0	17,4			
HRISTUS Health Plan igna Healthcare of Texas, Inc.	Corpus Christi*	7,668	20,077	34,130	22,514	20,7			
	Consolidated	11,891	14,246	10,077	8,640	7,4			
	Dallas Houston	357 11,534	43 14,203	28 10,049	8,622				
lover HMO of New Jersey	Consolidated	0	0	0	0	3,1			
ommunity First Health Plans, Inc.	San Antonio*	136,271	143,810	139,622	138,953	153,7			
ommunity Health Choice Texas, Inc.	Houston*	0	0	290,230	278,590	272,5			
ommunity Health Choice, Inc. ook Children's Health Plan	Houston* Dallas*	294,551 120,587	364,616 134,337	137,668 142,434	110,594 137,602	83,1 133,0			
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	100,0			
riscoll Children's Health Plan	Corpus Christi*	144,010	165,156	171,127	172,762	176,6			
Paso First Health Plans, Inc.	Consolidated	75,584	76,584	76,124	73,875	70,6			
ssence Healthcare, Inc. esenius Health Plans of Texas Inc.	Consolidated Consolidated	0	0	0	0 49				
ealth Care Service Corp.	Consolidated	1,466,883	1,548,241	8,437,072	8,816,212	9,617,0			
ľ	Abilene	4,294	5,784	7,167	6,591	7,7			
	Amarillo,Lubbock	9,947	12,947	14,643	14,119	16,7			
	Austin Beaumont,Lufkin	57,447 4,058	71,960	92,963 3,853	88,917 3,483	103,4			
	Corpus Christi	4,058	3,814 9,179	3,853	3,483	4,4			
	Dallas,Ft Worth	143,232	119,274	139,364	141,069	153,2			
	East Texas, Tyler	21,248	26,534	32,701	34,922	36,9			
	El Paso	33,633	23,523	9,733	9,264	9,5			
	Houston Midland	137,692 5,596	112,091 8,604	89,514 10,801	81,461 9,383	93,4 10,2			
	Rio Grande Valley	21,239	16,792	11,942	20,498	22,4			
	San Angelo	2,843	4,974	7,835	8,167	8,7			
	San Antonio	26,337	30,959	35,298	35,453	40,6			
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 166,636	0 161,995	0 148,044	0 298,647	83,7 300,5			
campping Life & riediti Ins. CO., IRC.	TX HMO	161,162	157,740	148,044 142,057	298,647 149,742	300,: 155,2			
umana Health Plan of Texas, Inc.	Consolidated	372,413	214,290	181,025	149,824	120,9			
	Austin	115,218	75,243	50,579	45,124	36,8			
	Corpus Christi	30,289	14,026	12,361	11,168	10,3			
	Dallas El Paso	22,377 9,386	0	0	0				
	Houston	67,542	52,921	52,286	41,744	28,4			
	Rio Grande	2,186	2,249	2,446	762	1,0			
	East Texas	10,434	0	0	0	· · · · · · · · · · · · · · · · · · ·			
umana Health Plan, Inc.	San Antonio Consolidated	114,981	69,851 105,634	63,353	51,026 102,953	44,2			
anana n <del>c</del> aillí Fiail, IIIC.	Austin,San Antonio	0	105,634 41,300	100,088 42,581	102,953 39,242				
	Dallas,Ft Worth	0	24,746	25,688	29,147				
	East Texas	0	9,894	3,484	2,377				
	South Texas	0	14,165	13,489	13,564				
	West Texas	0	8,699	7,785	7,600				
	Houston	0	6,830	7,061	11,023				
intos Health Plan Inc	Consolidated	0			01				
intos Health Plan Inc. S Plan Administrators, LLC	Consolidated Consolidated	0 30,015	30,886	31,887	33,906	36.4			
S Plan Administrators, LLC elseyCare Administrators, LLC	Consolidated Consolidated	30,015 0	0	31,887 0	0	36,4			
S Plan Administrators, LLC	Consolidated Consolidated	30,015		31,887		36,4 7,9 7,9			

\* Only operates in one service area

	2019 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19		
	DIVISION	Year	Year	Year	Year	Year		
Aolina Healthcare of Texas, Inc.	Consolidated	190,268	282,540	382,237	381,383	307,75		
	Dallas	58,300	60,148	64,871	67,483	68,96		
	El Paso	12,631	12,778	12,957	13,395	13,426		
	Houston	4,799	11,107	15,308	16,509	18,474		
	San Antonio	114,538	198,507	289,101	283,996	206,888		
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	155		
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	C		
Oscar Insurance Company	Consolidated	0	0	0	0	60,652		
Parkland Community Health Plan, Inc.	Northeast TX*	207,893	197,988	199,902	183,498	168,660		
Physicians Health Choice of Texas, LLC	Consolidated	27,742	32,267	68,638	77,072	91,131		
Scott & White Care Plans	Consolidated	0	0	0	0	(63,792		
	Austin	0	0	0	0	C		
	Central TX	0	0	0	0	(		
	Dallas, Ft Worth	0	0	0	0	C		
	El Paso	0	0	0	0	(		
	East Texas	0	0	0	0	C		
Scott & White Health Plan	Central TX*	182,163	165,162	156,524	142,339	77,814		
Selectcare Health Plans, Inc.	Consolidated	3,670	2,890	2,321	1,943	2,197		
SelectCare of Texas, L.L.C.	Consolidated	62,944	65,833	67,260	64,556	64,417		
Sendero Health Plans, Inc.	Austin*	20,360	34,324	49,111	22,869	10,617		
Seton Health Plan, Inc.	Austin*	25,906	26,338	25,418	30,996	31,389		
SHA, L.L.C.	Consolidated	158,151	184,495	169,482	154,208	148,417		
	Abilene	23,031	27,191	25,165	23,333	16,316		
	Amarillo	17,986	23,035	21,875	20,697	18,294		
	Lubbock	75,790	88,389	84,164	77,975	55,180		
	Waco	7,993	12,693	6,842	5,543	6,941		
	West & Central TX	33,351	33,187	31,436	26,660	25,021		
Superior Healthnian Community Solutions		33,351	0	31,430		23,021		
Superior Healthplan Community Solutions		•	÷		1,257	,		
Superior Healthplan, Inc.	Consolidated	467,292	486,354	504,167	500,550	492,116		
	Austin	109,456	103,528	104,859	107,651	102,079		
	Corpus Christi	31,379	34,363	35,265	33,961	32,852		
	Dallas	32,123	29,959	30,445	30,104	30,684		
	El Paso	60,371	62,360	62,663	59,195	55,443		
	Lubbock	38,482	40,907	43,264	43,649	44,005		
	MRSAWest	20,614	23,573	23,855	23,076	23,402		
	MRSACentral	15,551	15,423	15,718	15,712	15,635		
	South TX	6,967	13,695	14,500	13,897	14,642		
	San Antonio	152,349	162,546	173,598	173,305	173,374		
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	2,412	3,303		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	391,746	430,259	465,358	440,301	418,372		
Today's Options of Texas, Inc.	Consolidated	0	372	0	0	0		
	Houston	0	291	0	0	0		
	Beaumont	0	81	0	0	0		
Prominence HealthFirst of Texas	Consolidated	499	4,539	6,717	1,420	1,176		
	Amarillo	131	486	770	787	714		
	South Texas	0	962	732	619	458		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	C		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	205,046	214,077	230,795	248,430	258,415		
· ·	Austin	0	0	0	0	0		
	Austin, San Antonio	58,408	59,912	65,516	69,853	72,896		
	Corpus Christi	6,616	7,370	7,945	9,338	10,611		
	Dallas,Ft Worth	140,020	146,793	157,333	169,239	174,909		
	Houston	2	2	1	0	0		
	San Antonio	0	0	0	0			
Unitedhealthcare Community Plan of Texa		241,299	254,682	269,526	270,374	273,946		
	Austin,San Antonio	82,908	79,683	83,196	76,780	82,044		
	Corpus Christi	10,416	10,323	10,449	13,389	13,231		
	Dallas, Ft Worth	10,410	10,323	0	13,369	13,231		
		ÿ	166,088	178,456	179,620	185,589		
United healthcare of Tawas Inc	Houston	154,411						
Unitedhealthcare of Texas, Inc.	Consolidated	9,486	22,955	27,211	27,195	42,165		
	Austin,San Antonio	2,796	10,057	11,091	11,375	13,665		
	Corpus Christi	295	1,431	860	847	855		
	Dallas,Ft Worth	2,300	4,626	6,235	7,590	15,528		
	Houston	4,095	6,841	9,025	7,383	12,117		
	Houston,Corpus Ch	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	271	251	220	183	165		
Allegian Insurance Co.	Harlingen*	13,676	18,791	0	0	C		
Vista Health Plan, Inc.	Austin*	0	14	0	0	C		
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Wellcare of Texas, Inc. Consolidated		47,567	48,941	49,895	49,260	42,846
TOTAL FOR TX INDUSTRY		5,356,970	5,696,320	5,948,057	5,755,333	5,702,606
TOTAL FOR U.S. INDUSTRY		6,353,651	6,802,381	13,925,838	14,255,434	14,859,959

	2019 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
dvantageOptimum	Consolidated	1,298,693	1,432,082	1,504,521	1,482,350	1,380,5		
etna Better Health of Texas, Inc.	Consolidated	248,027	261,755	277,799	265,924	256,0		
	Austin Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	165,231	180,116	193,608	189,037	199,8		
	San Antonio Northeast Texas	82,796	81,639	84,191	76,887	56,1		
etna Health Inc.	Consolidated	154,869	174,045	158,259	166,322	151,6		
	Austin	17,875	19,906	17,176	16,413	14,1		
	Corpus Christi Dallas	600 38,767	170 43,316	127 37,247	184 43,557	2 43,8		
	El Paso	2,175	1,511	1,344	811	1		
	Houston	76,617	84,092	77,441	83,693	75,4		
nerigroup Texas, Inc.	San Antonio Consolidated	18,835 2,080,911	25,050 2,132,968	24,924 2,071,198	21,664 2,011,488	17,8 2,107,8		
	Austin	38,989	37,381	35,940	34,457	33,4		
	Beaumont Corpus Christi	45,397	44,596	44,461	41,729	41,2		
	Dallas	727,476	759,657	732,421	712,897	704,8		
	El Paso	33,497	37,039	34,472	34,332	34,6		
	Ft Worth	494,351	507,853	487,091	475,904	465,5		
	Houston Lubbock	492,433 44,739	497,749 46,491	475,998 45,046	436,286 45,483	400,2 45,9		
	San Antonio	62,917	64,026	63,195	61,758	43,3 59,8		
nerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	,-		
	Dallas Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonio	0	0	0	0			
radian Haalth Dian Jua	Northeast Texas	0	0	0	0			
cadian Health Plan, Inc.	Consolidated Amarillo	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont	0	0	0	0			
	El Paso Northeast Texas	0	0	0	0			
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0			
	Texas	0	0	0	0			
CBSTX Government Programs HMO ariten Health Plan Inc.	Consolidated Consolidated	0	0	0	0			
TA HMO, Inc.	Consolidated	0	0	0	0	371,7		
	Austin	0	0	0	0	41,5		
	Dallas	0	0	0	0	127,3		
	Corpus Christi El Paso	0	0	0	0	28,9 51,6		
HRISTUS Health Plan	Corpus Christi*	24,098	31,339	99,883	65,210	60,5		
gna Healthcare of Texas, Inc.	Consolidated	35,830	42,193	30,465	26,070	22,3		
	Dallas Houston	1,074 34,756	(2,698) 44,891	86 30,379	63 26,007			
lover HMO of New Jersey	Consolidated	0	44,091	0	20,007	9,2		
ommunity First Health Plans, Inc.	San Antonio*	406,466	577,101	418,874	415,782	622,5		
ommunity Health Choice Texas, Inc.	Houston* Houston*	0 899,361	0	1,727,412	838,820 335,724	818,5 243,7		
ommunity Health Choice, Inc.	Dallas*	367,132	1,097,583 394,460	413,051 428,845	412,774	408,7		
evoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	,.		
riscoll Children's Health Plan	Corpus Christi*	439,715	493,848	521,706	529,706	530,1		
Paso First Health Plans, Inc. ssence Healthcare, Inc.	Consolidated Consolidated	225,708	229,922	227,641	222,039	212,7		
esenius Health Plans of Texas Inc.	Consolidated	0	0	79	152			
ealth Care Service Corp.	Consolidated	4,368,561	4,529,754	25,406,439	26,412,491	29,030,4		
	Abilene Amarillo,Lubbock	13,207 30,212	15,946 34,694	31,527 65,344	19,964 42,124	23,0 49,4		
	Amanilo,Lubbock	175,454	198,953	350,951	267,842	49,4 309,2		
	Beaumont,Lufkin	12,427	10,699	16,588	10,218	13,1		
	Corpus Christi	24,733	24,878 328,372	41,727	35,022	40,7		
	Dallas,Ft Worth East Texas,Tyler	438,693 64,984	328,372 70,429	606,432 146,551	425,237 105,767	457,9 111,0		
	El Paso	103,145	65,236	39,539	28,259	28,7		
	Houston	424,736	310,181	370,689	245,353	281,2		
	Midland Rio Grande Valley	17,220 64,552	22,771 46,566	48,613 44,922	28,079 61,628	30,5 68,4		
	San Angelo	8,388	13,258	34,937	24,786	26,0		
	San Antonio	80,231	86,588	155,887	107,171	123,4		
CSC Insurance Company ealthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	0 497,315	0 489,972	0 441,722	0 894,475	251,9 901,7		
	TX HMO	480,865	477,074	441,722 423,724	447,140	465,4		
imana Health Plan of Texas, Inc.	Consolidated	1,116,046	648,580	528,631	464,123	366,8		
	Austin Corpus Christi	344,830 90,210	224,047 43,063	151,788 36,476	136,911 33,872	113,5 31,4		
	Dallas	66,494	43,005	0	0	,10		
	El Paso	28,195	0	0	0			
	Houston Rio Grande	202,281 6,545	157,744	152,999 7,677	134,059 2,285	85,1 3,2		
	East Texas	6,545 31,357	7,154	0	2,285	3,2		
	San Antonio	346,134	216,572	179,691	156,996	133,3		
umana Health Plan, Inc.	Consolidated	0	313,522	297,502	307,282			
	Austin,San Antonio Dallas,Ft Worth	0	120,764 73,997	126,713 76,135	117,576 86,612			
	East Texas	0	29,826	10,361	7,181			
	South Texas	0	42,505	40,293	40,633	(		
	West Texas	0	26,126	23,208	22,783			
untos Health Plan Inc.	Houston Consolidated	0	20,304 0	20,792	32,497			
S Plan Administrators, LLC	Consolidated	89,818	92,475	94,945	100,518	108,1		
elseyCare Administrators, LLC	Consolidated	0	0	0	0			
	Pla Consolidated	0	0	0	0	29,2		
emorial Hermann Commercial Health F	Houston	0	0	0	0	29,2		

\* Only operates in one service area

	2019 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19		
DAGIC SERVICE HIVIUS	DIVISION	Year	Year	Year	Year	Year		
Molina Healthcare of Texas, Inc.	Consolidated	254,202	562,370	921,875	941,433	756,97		
	Dallas	174,759	181,609	194,600	203,191	207,99		
	El Paso	37,780	38,651	38,836	40,344	40,37		
	Houston	(302,074)	(257,418)	(184,901)	(163,086)	(117,95		
	San Antonio	343,737	599,528	873,340	860,984	626,56		
Mutual of Omaha Medicare Advantage Co.	Consolidated					46		
•		0	0	0	0	40		
		0	0	0	0	405 42		
Oscar Insurance Company	Consolidated	0	0	0	0	185,43		
Parkland Community Health Plan, Inc.	Northeast TX*	619,655	594,010	601,922	565,607	522,22		
Physicians Health Choice of Texas, LLC	Consolidated	82,984	95,370	203,089	230,292	271,51		
Scott & White Care Plans	Consolidated	0	0	0	0	(1,269,57		
	Austin	0	0	0	0			
	Central TX	0	0	0	0	(528,55		
	Dallas,Ft Worth	0	0	0	0			
	El Paso	0	0	0	0			
	East Texas	0	0	0	0			
Scott & White Health Plan	Central TX*	546,300	493,003	472,973	428,809	234,57		
Selectcare Health Plans, Inc.	Consolidated	11,123	8,745	6,996	5,904	6,60		
SelectCare of Texas, L.L.C.	Consolidated	188,636	197,322	202,279	194,498	193,80		
Sendero Health Plans, Inc.	Austin*	57,986	94,236	165,500	75,869	32,75		
Seton Health Plan, Inc.	Austin*	77,504	79,144	77,023	93,526	93,43		
SHA, L.L.C.	Consolidated	471,752	553,769	506,480	465,309	320,65		
	Abilene	68,865	81,612	95,345	70,845	54,69		
	Amarillo	53,320	68,503	64,572		57,03		
					62,092			
	Lubbock	226,643	264,842	231,522	236,077	143,58		
	Waco	23,860	38,442	20,543	16,099	20,71		
	West & Central TX	99,064	100,370	94,498	80,196	90,14		
		0	0	1,067	3,664	6,20		
Superior Healthplan, Inc.	Consolidated	1,414,312	1,439,200	1,520,362	1,511,463	1,486,85		
	Austin	333,193	308,532	316,122	326,011	310,81		
	Corpus Christi	95,290	101,514	106,189	102,431	99,23		
	Dallas	95,810	90,900	91,447	90,142	91,38		
	El Paso	183,507	184,442	190,037	179,267	168,43		
	Lubbock	116,215	121,930	129,783	131,533	132,50		
	MRSAWest	61,890	68,022	71,613	69,108	69,86		
	MRSACentral	46,870	46,826	47,172	47,062	46,80		
	South TX	20,343	33,043	43,792	42,191	44,00		
	San Antonio	461,194	483,991	524,207	523,718	523,81		
Texas Health + Aetna Health Plan Inc.	Consolidated	,	,	,				
		0	0	0	7,165	9,89		
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	1 077 00		
Texas Children's Health Plan, Inc.	Houston*	1,188,168	1,281,771	1,405,380	1,319,214	1,277,98		
Foday's Options of Texas, Inc.	Consolidated	0	1,028	0	0			
	Houston	0	816	0	0			
	Beaumont	0	212	0	0			
Prominence HealthFirst of Texas	Consolidated	1,466	13,634	20,697	4,259	3,54		
	Amarillo	382	1,452	2,326	2,358	2,14		
	South Texas	(2,870)	2,889	2,234	1,863	1,38		
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0			
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	613,230	640,167	689,955	743,141	773,30		
	Austin	0	0	0	0			
	Austin,San Antonio	174,686	179,136	195,858	208,954	218,14		
	Corpus Christi	19,787	22,039	23,751	27,932	31,75		
	Dallas,Ft Worth	418,753	438,986	470,343	506,247	523,41		
	Houston	410,755	430,900	470,343		525,41		
	San Antonio		0	3	(1)			
Initedhaalthears Community Plan of T		Ű	Ű	Ű	U 044.000			
Jnitedhealthcare Community Plan of Texa		729,034	760,372	802,636	811,368	827,34		
	Austin,San Antonio	998,238	959,739	994,943	917,166	976,36		
	Corpus Christi	31,297	30,932	31,219	40,333	39,85		
	Dallas, Ft Worth	0	0	0	0			
	Houston	465,654	497,994	530,453	537,219	559,70		
Jnitedhealthcare of Texas, Inc.	Consolidated	26,213	66,377	81,223	82,295	124,98		
	Austin,San Antonio	8,128	29,919	33,458	34,436	41,16		
	Corpus Christi	748	4,333	2,370	2,609	2,39		
	Dallas,Ft Worth	6,243	12,403	17,756	22,887	45,32		
	Houston	11,094	19,722	27,639	22,363	36,10		
	Houston,Corpus Chi	0	0	0	0	56,10		
JTMB Health Plans, Inc.	Galveston*	819	757	664	562	50		
Allegian Insurance Co.	Harlingen*	47,264	44,367	004	0	50		
Vista Health Plan, Inc.	-	,		ş	-			
Vista Health Plan, Inc. Nellcare of Texas, Inc.	Austin* Consolidated	1/1 598	27	(17,882)	0	120.16		

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Wellcare of Texas, Inc.	Consolidated	141,598	145,756	154,264	148,909	129,166
TOTAL FOR TX INDUST	RY	15,808,450	16,731,712	19,053,518	17,168,156	15,980,334
TOTAL FOR U.S. INDUS	<b>IRY</b>	18,735,479	20,045,793	42,524,248	42,626,532	43,631,978

BASIC SERVICE HMO's	DIVISION	12/15	12/16	ERCIAL RISK PRE 12/17	:MIUMS 12/18	12/19
		Year	Year	Year	Year	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$416.15	\$0.00 \$426.52	\$0.00 \$398.10	\$0.00 \$421.95	\$0.0 \$409.
	Austin	\$375.93	\$390.69	\$425.22	\$452.23	\$431.
	Corpus Christi	\$295.07	\$380.02	\$408.31	\$376.15 \$278.11	\$401.
	Dallas El Paso	\$450.89 \$346.01	\$463.54 \$369.99	\$263.16 \$436.00	\$278.11	\$278. \$448.
	Houston	\$425.90	\$429.60	\$461.76	\$484.64	\$466.
Amerigroup Texas, Inc.	San Antonio Consolidated	\$338.30 \$0.00	\$395.50 \$0.00	\$365.31 \$0.00	\$392.76 \$0.00	\$376. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$278.09	\$352.46	\$553.26	\$0. \$542.
Cigna Healthcare of Texas, Inc.	Consolidated	\$590.94	\$631.63	\$643.35	\$717.47	\$712.
	Dallas Houston	\$591.01 \$590.94	\$630.54 \$631.63	\$642.47 \$643.35	\$715.89 \$717.48	\$0. \$0.
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$370.72 \$0.00	\$342.48 \$0.00	\$436.54 \$0.00	\$407.40 \$0.00	\$421. \$0.
Community Health Choice, Inc.	Houston*	\$193.33	\$234.72	\$353.19	\$492.25	\$647.
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Health Care Service Corp.	Consolidated	\$241.34	\$302.55	\$364.15	\$463.21	\$535.
	Abilene Amarillo,Lubbock	\$169.40 \$171.32	\$316.85 \$316.83	\$459.51 \$459.99	\$693.75 \$689.36	\$599. \$585.
	Austin	\$173.83	\$315.53	\$452.46	\$652.29	\$548.
	Beaumont,Lufkin Corpus Christi	\$174.09 \$168.54	\$318.96 \$317.90	\$456.24 \$460.70	\$655.60 \$705.21	\$557.2 \$605.9
	Dallas,Ft Worth	\$168.54 \$173.17	\$318.34	\$460.70 \$452.19	\$705.21 \$678.27	\$605. \$578.
	East Texas, Tyler	\$169.74	\$317.68	\$463.57	\$716.28	\$611.
	El Paso Houston	\$169.11 \$171.90	\$316.07 \$314.25	\$409.32 \$423.02	\$577.19 \$596.11	\$499. \$527.
	Midland	\$170.01	\$317.80	\$461.66	\$702.96	\$599.
	Rio Grande Valley San Angelo	\$168.41 \$170.35	\$308.05 \$318.45	\$376.50 \$472.08	\$368.64 \$744.82	\$354. \$642.
	San Angelo San Antonio	\$170.35	\$317.11	\$460.65	\$687.18	\$570.
HCSC Insurance Company	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0.
Humana Health Plan of Texas, Inc.	Consolidated	\$279.97	\$340.68	\$357.62	\$378.02	\$405.
	Austin Corpus Christi	\$270.66 \$255.34	\$334.61 \$309.27	\$327.65 \$335.83	\$368.76 \$373.17	\$392. \$399.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso Houston	\$0.00 \$314.14	\$0.00 \$356.93	\$0.00 \$364.30	\$0.00 \$397.93	\$0. \$434.
	Rio Grande	\$314.14 \$218.33	\$356.93 \$258.06	\$364.30 \$272.47	\$397.93 \$278.50	\$434. \$281.
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Humana Health Plan, Inc.	San Antonio Consolidated	\$272.49 \$0.00	\$344.55 \$0.00	\$383.69 \$0.00	\$372.98 \$0.00	\$401. \$0.
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Juntos Health Plan Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$437.0
Memorial Hermann Commercial Health Plan	Consolidated Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$437.0 \$437.0
	Consolidated	\$221.68	\$221.68	\$310.09	\$307.73	\$0.0
Memorial Hermann Health Plan, Inc.				<b>*</b>	000101	<b>C</b>
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$356.11 \$0.00	\$206.73 \$0.00	\$256.00 \$0.00	\$364.31	\$352.
		\$356.11 \$0.00 \$0.00	\$206.73 \$0.00 \$0.00	\$256.00 \$0.00 \$0.00	\$364.31 \$0.00 \$0.00	\$352. \$0.0 \$0.0

					COMMERCIAL RISK PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year						
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Scott & White Care Plans		\$0.00	\$0.00	\$0.00		\$0.00						
	Austin	\$0.00			\$0.00							
	Central TX Dallas,Ft Worth	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0						
	,			\$0.00		\$0.0						
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Scott & White Health Plan	Central TX*	\$263.13	\$245.93	\$301.17	\$359.99	\$284.5						
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Sendero Health Plans, Inc.	Austin*	\$259.67	\$184.76	\$230.06	\$345.30	\$539.4						
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
SHA, L.L.C.	Consolidated	\$290.68	\$296.05	\$321.16	\$346.25	\$498.4						
	Abilene	\$322.30	\$298.88	\$271.59	\$269.00	\$471.3						
	Amarillo	\$302.23	\$314.86	\$401.21	\$448.96	\$520.5						
	Lubbock	\$276.31	\$295.17	\$291.69	\$298.54	\$576.1						
	Waco	\$277.17	\$263.76	\$380.77	\$488.90	\$300.3						
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Superior Healthplan, Inc.	Consolidated	\$209.53	\$0.00	\$0.00	\$0.00	\$0.0						
	Austin	\$209.53	\$0.00	\$0.00	\$0.00	\$0.0						
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$725.69	\$625.0						
Fexas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Fexas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$327.53	\$376.27	\$1,317.11	\$1,005.2						
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	φ1,000.2 \$0.0						
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$714.38	\$817.11	\$978.06	\$10,271.09	\$986.6						
finedheanncare benefits of Texas, inc.	Austin	\$0.00	\$0.00	\$978.00	\$10,271.09	\$980.0 \$0.0						
	Austin,San Antonio	\$0.00	\$813.93	\$976.26	\$32,482.00	\$0.0						
	Corpus Christi	\$0.00	\$0.00	\$976.26	\$32,482.00	3978.0 \$0.0						
	-											
	Dallas,Ft Worth	\$1,930.56	\$0.00	\$0.00	\$0.00	\$0.0						
	Houston	\$699.78	\$2,442.04	\$2,472.73	\$1,942.00	\$0.0						
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Initedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Initedhealthcare of Texas, Inc.	Consolidated	\$384.05	\$339.69	\$368.00	\$390.20	\$377.1						
	Austin,San Antonio	\$369.90	\$311.64	\$332.28	\$344.16	\$341.9						
	Corpus Christi	\$409.01	\$292.95	\$356.33	\$358.33	\$335.7						
	Dallas,Ft Worth	\$322.76	\$362.64	\$384.78	\$441.18	\$411.0						
	Houston	\$428.23	\$381.33	\$405.25	\$415.92	\$382.2						
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
JTMB Health Plans, Inc.	Galveston*	\$213.32	\$218.76	\$224.71	\$230.17	\$235.7						
Allegian Insurance Co.	Harlingen*	\$272.17	\$288.39	\$255.72	\$0.00	\$0.0						
/ista Health Plan, Inc.	Austin*	\$0.00	\$313.04	\$0.00	\$0.00	\$0.0						
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
		÷0.00	<b>\$5.50</b>	<b>\$</b> 0.00	Ψ0.00	ψ0.0						
TOTAL FOR TX INDUSTR	Y	\$236.98	\$302.08	\$364.31	\$488.20	\$502.8						

BASIC SERVICE HMO's	DIVISION	12/15		RE (BASIC) PREMI 12/17	12/18	12/19
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.3
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.3 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi Dallas	\$0.00 \$129.39	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$181.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Amerigroup Texas, Inc.	Consolidated	\$101.25	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
การสนาสา เาษสนา คาสา, 1116.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso Northeast Texas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Treatth Care Service Corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin Beaumont,Lufkin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	0.00\$	\$0. \$0.
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,213.47	\$2,369.92	\$1,963.23	\$5,186.78	\$0. \$0.
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	\$2,130.78 \$0.00	\$2,298.68 \$0.00	\$1,865.14 \$0.00	\$2,147.47 \$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	East Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
luntos Hoalth Blan Inc	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Memorial Hermann Commercial Health Pla		\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Molina Healthcare of Texas, Inc.	Consolidated	\$87.30	\$107.52	\$96.50	\$100.04	\$112.4
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
		· · · · · ·		CO 00 1	CO 00	ፍር በ
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0

#### PER MEMBER PER MONTH (PMPM) 2019 ANNUAL INFORMATION MEDICARE (PASIC) PREMIUMS

	MEDICARE (BASIC) PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19		
		Year	Year	Year	Year	Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.C		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.C		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Scott & White Health Plan	Central TX*	\$246.39	\$275.48	\$286.27	\$292.43	\$649.		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
, -	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Superior Healthplan Community Solutions,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Superior Healthplan, Inc.	Consolidated	\$21.81	\$29.54	\$27.55	\$26.90	\$30.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$91.04	\$104.61	\$103.45	\$102.37	\$113.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	South TX	\$1,641.96	\$1,041.80	\$448.06	\$447.70	\$505.		
			\$1,041.80	\$29.36	\$27.93			
exas Health + Aetna Health Plan Inc.	San Antonio	\$21.71	\$0.00	\$29.36		\$30.		
	Consolidated	\$0.00			\$0.00	\$0. \$0		
exas Independence Health Plan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.		
exas Children's Health Plan, Inc.	Houston*		\$0.00					
oday's Options of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.		
	Houston							
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
rominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
NICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
nitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
nitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
ITMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0		
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
lista Haalth Dlan Inc	00300	DU.UU	ΦU.UU	φ <b>0.</b> 00				
			00.02	<u>00 02</u>	\$0.00	¢0		
/ista Health Plan, Inc. Vellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Consolidated	\$0.00 \$48.35	\$0.00 \$54.30	\$0.00 \$45.35	\$0.00 \$51.59	\$0. \$28.		

#### PER MEMBER PER MONTH (PMPM) 2019 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/15	12/16	E (ADVANTAGE) PI 12/17	12/18	12/19	
		Year	Year	Year	Year	Year	
AdvantageOptimum	Consolidated	\$891.00	\$989.80	\$1,055.69	\$1,134.34	\$1,161.0	
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	North Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Amerigroup Texas, Inc.	San Antonio Consolidated	\$0.00 \$1,278.10	\$0.00 \$1,297.95	\$0.00 \$1,395.85	\$0.00 \$1,444.39	\$0. \$1,406.	
Amengroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400. \$0.	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	Amanno Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0	
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	.0\$ \$1,080.	
······································	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$864.	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.	
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,201. \$1,094.	
CHRISTUS Health Plan	Corpus Christi*	\$598.32	\$665.71	\$778.39	\$853.61	\$819.4	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$762.	
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Community Health Choice Texas, Inc. Community Health Choice, Inc.	Houston* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$7,074.75	\$7,292.15	\$0. \$1.001	
Health Care Service Corp.	Consolidated Abilene	\$1,196.37 \$0.00	\$1,196.73 \$0.00	\$1,002.55 \$0.00	\$1,096.68 \$0.00	\$1,301. \$0.	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	Houston Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0	
HCSC Insurance Company	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0.	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171.	
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268.	
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$827.02 \$297.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	Corpus Christi	\$1,056.29	\$0.00	\$0.00	\$0.00	\$0.	
	Dallas	\$859.53	\$0.00	\$0.00	\$0.00	\$0.	
	El Paso Houston	\$821.75 \$895.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
	Rio Grande	\$895.33	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	East Texas	\$836.58	\$0.00	\$0.00	\$0.00	\$0.	
Humana Health Plan, Inc.	San Antonio Consolidated	\$972.28 \$0.00	\$0.00 \$888.45	\$0.00 \$889.09	\$0.00 \$987.79	\$0. (\$49,584.	
iumana n <del>c</del> alui Fiali, IIIC.	Consolidated Austin,San Antonio	\$0.00	\$888.45 \$738.92	\$889.09 \$723.85	\$987.79	(\$49,584. (\$41,727.	
	Dallas,Ft Worth	\$0.00	\$922.81	\$947.89	\$1,014.00	(\$26,540.	
	East Texas	\$0.00	\$933.95	\$965.40	\$1,054.83	\$0.	
	South Texas West Texas	\$0.00 \$0.00	\$1,072.37 \$976.73	\$1,031.95 \$1,050.39	\$1,048.97 \$1,134.46	\$39,616. \$245,073.	
	Houston	\$0.00	\$1,116.53	\$1,165.72	\$1,134.46	\$245,073. (\$12,169.	
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
K S Plan Administrators, LLC	Consolidated Consolidated	\$902.12 \$0.00	\$914.23 \$0.00	\$928.44 \$0.00	\$954.70 \$0.00	\$1,033. \$0	
KelseyCare Administrators, LLC		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.	
Memorial Hermann Commercial Health Plar	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Memorial Hermann Commercial Health Plar			<b>©</b> 040.00	<b>\$704.40</b>	\$822.67	\$747.4	
Memorial Hermann Health Plan, Inc.	Consolidated	\$827.15	\$819.32	\$791.46			
	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
Memorial Hermann Health Plan, Inc.	Consolidated					\$0.0 \$0.0 \$0.0	

#### PER MEMBER PER MONTH (PMPM) 2019 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMILINS

				(ADVANTAGE) PR	REMIUMS		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year	
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$703.87	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Physicians Health Choice of Texas, LLC	Consolidated	\$1,143.26	\$1,140.32	\$1,033.35	\$1,085.15	\$1,183.56	
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00		
Coatt 9 White Lloolth Dian				-		\$0.00	
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Selectcare Health Plans, Inc.	Consolidated	\$923.32	\$926.25	\$855.50	\$933.26	\$893.14	
SelectCare of Texas, L.L.C.	Consolidated	\$1,060.93	\$1,060.35	\$1,029.08	\$1,103.34	\$1,168.50	
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SHA, L.L.C.	Consolidated	\$991.62	\$1,007.74	\$0.00	\$0.00	\$0.00	
	Abilene	\$705.07	\$750.68	\$0.00	\$0.00	\$0.00	
	Amarillo	\$675.29	\$801.76	\$0.00	\$0.00	\$0.00	
	Lubbock	\$1,022.26	\$1,041.89	\$0.00	\$0.00	\$0.00	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	West & Central TX	\$898.09	\$782.35	\$0.00	\$0.00	\$0.00	
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$773.47	\$832.82	\$832.51	
Superior Healthplan, Inc.	Consolidated	\$1,190.95	\$1,302.50	\$1,320.72	\$1,413.82	\$1,513.77	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00		-	\$0.00	\$0.00	
			\$0.00	\$0.00		\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$1,190.95	\$1,302.50	\$1,320.72	\$1,413.82	\$1,513.77	
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$337.75	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$1,231.76	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$1,231.76	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$193.13	\$1,044.07	\$1,050.89	\$589.89	\$349.07	
	Amarillo	\$502.84	\$616.68	\$656.12	\$722.33	\$871.37	
	South Texas	\$0.00	\$706.25	\$672.03	\$722.33	\$871.37	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00		
UnitedHealthcare Benefits of Texas, Inc.			\$0.00	\$0.00		\$0.00 \$1,333.49	
unneurreattricare benefits of rexas, Inc.	Consolidated	\$1,085.08			\$1,212.98		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$1,280.43	\$1,208.33	\$1,304.40	\$1,330.31	\$1,471.68	
	Corpus Christi	\$1,245.05	\$1,359.94	\$1,440.58	\$1,524.85	\$1,622.32	
	Dallas,Ft Worth	\$997.03	\$1,001.05	\$1,052.19	\$1,148.07	\$1,259.16	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Jnitedhealthcare Community Plan of Texas</b>	Consolidated	\$1,307.32	\$1,308.78	\$1,385.32	\$1,499.30	\$1,694.40	
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	\$1,646.35	\$1,549.51	\$1,379.39	\$1,280.55	\$1,576.52	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$1,287.29	\$1,291.76	\$1,385.91	\$1,524.84	\$1,708.82	
Jnitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Galveston*						
	Galveston* Harlingen*	\$742.01	\$740.90	\$718.62	\$0.00	\$0.00	
Allegian Insurance Co.			\$740.90 \$0.00	\$718.62 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Allegian Insurance Co. Vista Health Plan, Inc.	Harlingen*	\$742.01				\$0.00	
UTMB Health Plans, Inc. Allegian Insurance Co. Vista Health Plan, Inc. Wellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Harlingen* Austin* Consolidated	\$742.01 \$0.00	\$0.00	\$0.00	\$0.00		

#### PER MEMBER PER MONTH (PMPM) 2019 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/15	<u>E (PART D) PREN</u> 12/17	12/19		
		Year	12/16 Year	Year	12/18 Year	Year
AdvantageOptimum Aetna Better Health of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Amerigroup Texas, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Iumana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Clover HMO of New Jersey	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Amarilio,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.</u> \$0.
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth East Texas,Tyler	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Midland Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$92.
lealthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Iumana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0
	East Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Iumana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	East Texas South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.</u> \$0.
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
KelseyCare Administrators, LLC	Conconduced		\$0.00	\$0.00	\$0.00	\$0.
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar	Houston	\$0.00				
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar	Houston					\$0.0
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Houston Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

#### PER MEMBER PER MONTH (PMPM) 2019 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

	MEDICARE (PART D) PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Dscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
		\$0.00	\$0.00	\$0.00	\$0.00			
Seton Health Plan, Inc.	Austin*					\$0.		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
exas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	-		\$0.00					
	Dallas,Ft Worth	\$0.00		\$0.00	\$0.00	\$0. \$0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Initedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
nitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
ITMP Health Blanc, Inc.			\$0.00			\$0. \$0.		
JTMB Health Plans, Inc.	Galveston*	\$0.00		\$0.00	\$0.00			
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
/ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
TOTAL FOR TX INDUSTR		\$0.00	\$0.00	\$0.00	\$0.00	\$92.9		
TOTAL FOR U.S. INDUSTR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		

BASIC SERVICE HMO's	DIVISION	12/15	12/16	CE RIDER COVER	12/18	12/19
BACIO CENTICE TIMO S	Division	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 ©0.0
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
A	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi Dallas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Amarilio Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
lumana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
······································	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice Texas, Inc.	Houston* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Health Care Service Corp.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufkin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas,Ft Worth	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	<u>\$0.0</u> \$0.0
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
ICSC Insurance Company	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Humana Health Plan, Inc.	Austin.San Antonio		\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan, Inc.	Austin,San Antonio Dallas,Ft Worth	\$0.00			\$0.00	\$0.0
Humana Health Plan, Inc.	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00	\$0.00		
Humana Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.
Humana Health Plan, Inc.	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00			\$0. \$0.
Juntos Health Plan Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0.
Juntos Health Plan Inc. K S Plan Administrators, LLC	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0.
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Humana Health Plan, Inc. Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Dallas,Ft Worth East Texas South Texas West Texas Houston Consolidated Consolidated Consolidated Consolidated Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

		POINT OF SERVICE RIDER COVERAGE PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Health Plan	Central TX*	\$540.44	\$676.22	\$781.21	\$816.50	\$1,104.3		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		
	Lubbock MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Jnitedhealthcare Community Plan of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
<b>,</b>	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Initedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
JTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
/ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
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TOTAL FOR TX INDUSTR	γI	\$540.44	\$676.22	\$781.21	\$816.50	\$1,104.3		

BASIC SERVICE HMO's	DIVISION	12/15	IEALTH INS. PLAN 12/17	PREMIUMS 12/18	12/19	
BASIC SERVICE HIND'S	DIVISION	Year	12/16 Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$133.41 \$0.00	\$132.26 \$0.00	\$146.06 \$0.00	\$156.94 \$0.00	\$159.3 \$0.9
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston North Texas	\$0.00 \$59.97	\$0.00 \$60.71	\$0.00 \$58.42	\$0.00 \$52.79	\$0. \$58.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Aetna Health Inc.	Consolidated Austin	\$136.95 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$143.31 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	San Antonio Consolidated	\$126.20 \$153.57	\$0.00 \$149.99	\$0.00 \$146.08	\$0.00 \$155.69	\$0.0 \$159.4
Amengroup rexas, mc.	Austin	\$0.00	\$0.00	\$0.00	\$155.69	\$0.0 \$0.0
	Beaumont	\$200.48 \$0.00	\$181.36	\$219.19	\$225.80	\$398.
	Corpus Christi Dallas	\$146.26	\$0.00 \$145.87	\$0.00 \$140.54	\$0.00 \$146.61	\$0.0 \$154.9
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth Houston	\$150.12 \$180.28	\$146.41 \$169.78	\$141.75 \$170.34	\$146.31 \$198.50	\$140.8 \$198.9
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	\$140.03 \$0.00	\$131.04 \$0.00	\$121.79 \$0.00	\$148.66 \$0.00	\$147. \$0.0
Amerineann Cantas Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
A	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
CHRISTUS Health Plan	El Paso Corpus Christi*	\$0.00 \$158.70	\$0.00 \$157.49	\$0.00 \$155.69	\$0.00 \$205.00	\$0.0 \$0.0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$125.32 \$0.00	\$126.06 \$0.00	\$131.97 \$147.58	\$130.09 \$182.82	\$136.4 \$193.9
Community Health Choice, Inc.	Houston*	\$190.22	\$191.28	\$191.05	\$0.00	\$0.0
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$147.42 \$0.00	\$161.30 \$0.00	\$151.38 \$0.00	\$148.62 \$0.00	\$154.3 \$0.0
Driscoll Children's Health Plan	Corpus Christi*	\$167.55	\$181.73	\$195.22	\$188.66	\$0.0 \$184.7
El Paso First Health Plans, Inc.	Consolidated	\$113.54	\$113.84	\$118.16	\$118.30	\$129.4
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Health Care Service Corp.	Consolidated	\$169.77	\$177.05	\$176.09	\$167.67	\$155.4
	Abilene Amarillo,Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Austin	\$169.77	\$177.05	\$176.09	\$167.67	\$155.4
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Valley San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
HCSC Insurance Company	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan, Inc.	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
· · · · · · · · · · · · · · · · · · ·	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Juntos Health Plan Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plar	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
memorial nermann commercial Health Plan	Consolidated Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Consolidated	\$241.04	\$235.20	\$224.13	\$246.41	\$233.3 \$180
Molina Healthcare of Texas, Inc.	Dallas	\$200.00	¢2∩1 17 I	\$101 /2	*/112621	
Molina Healthcare of Texas, Inc.	Dallas El Paso	\$209.90 \$0.00 \$293.31	\$201.17 \$0.00 \$296.79	\$191.73 \$0.00 \$284.12	\$203.68 \$0.00	\$189.4 \$0.0 \$315.5

			<b>CHILDREN'S HE</b>	ALTH INS. PLAN	PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$175.45	\$165.22	\$162.14	\$153.70	\$169.17
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			\$0.00	-	\$0.00	
Sendero Health Plans, Inc.	Austin*	\$163.25		\$186.78		\$0.0 \$77.0
Seton Health Plan, Inc.	Austin*	\$137.34	\$141.40	\$79.72	\$80.40	\$77.0
SHA, L.L.C.	Consolidated	\$516.17	\$130.12	\$132.34	\$129.59	\$133.5
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$516.17	\$130.12	\$132.34	\$129.59	\$133.5
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$141.44	\$142.45	\$143.57	\$143.49	\$137.1
	Austin	\$162.11	\$160.65	\$159.94	\$160.22	\$148.8
	Corpus Christi	\$163.00	\$168.40	\$166.52	\$178.87	\$180.2
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$125.00	\$122.23	\$115.48	\$111.67	\$120.1
	Lubbock	\$118.19	\$127.12	\$128.08	\$126.28	\$122.9
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$137.32	\$136.72	\$142.07	\$141.27	\$131.8
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Texas Children's Health Plan, Inc.	Houston*	\$181.49	\$187.58	\$188.14	\$188.28	
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>پانې (</u>
loday's Options of Texas, Inc.			\$0.00			
	Houston	\$0.00		\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jnitedhealthcare Community Plan of Texas		\$178.14	\$178.43	\$180.36	\$209.44	\$217.1
,	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$178.14	\$178.43	\$180.36	\$209.44	\$217.1
Initedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.0</u>
ninganganingare ur reads, IIIC.	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	-	\$0.00	\$0.00		\$0.00	
	Corpus Christi			\$0.00		\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.C
/ista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Nellcare of Texas, Inc.	Consoliuateu	ψ0.00	φ0.00	φ0.00		
Wellcare of Texas, Inc. TOTAL FOR TX INDUSTR		\$163.64	\$162.73	\$157.73	\$163.25	\$167.0

BASIC SERVICE HMO's	DIVISION	12/15	12/16	TAL PREMIUMS 12/17	12/18	12/19
DAGIO GERVICE TIMO 3	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$996.84	\$934.94	\$924.34	\$981.41	\$1,035.
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$319.38 \$0.00	\$926.77 \$0.00	\$1,030.78 \$0.00	\$1,181.07 \$0.00	\$1,213 \$0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston North Texas	\$0.00	\$0.00	\$0.00	\$0.00 \$360.10	\$0 \$294
	San Antonio	\$125.70 \$0.00	\$318.90 \$0.00	\$274.04 \$0.00	\$360.10	\$281 \$0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Aetna Health Inc.	Consolidated Austin	\$3,358.40 \$1,470.17	\$2,471.10	\$2,577.39 \$2,194.54	\$2,839.48 \$2,491.28	\$3,266 \$2,719
	Corpus Christi	\$1,470.17 \$2,253.55	\$1,832.25 \$1,721.84	\$2,194.54	\$2,491.28	\$2,719 \$1,999
	Dallas	\$5,401.84	\$2,680.20	\$2,461.46	\$2,676.05	\$3,136
	El Paso Houston	\$1,865.06 \$2,346.95	\$1,681.04 \$2,478.31	\$1,914.84 \$2,755.99	\$2,281.82 \$2,994.92	\$2,958 \$3,448
	San Antonio	\$5,266.50	\$2,645.69	\$2,500.87	\$2,865.18	\$3,269
Amerigroup Texas, Inc.	Consolidated Austin	\$1,409.70	\$1,479.63	\$1,451.80 \$5,644.07	\$1,629.72	\$1,589 \$6,756
	Beaumont	\$5,058.81 \$2,664.07	\$5,943.91 \$2,931.85	\$5,644.97 \$2,774.33	\$6,266.13 \$3,073.76	\$6,756 \$3,151
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas El Paso	\$760.90 \$4,698.21	\$758.34 \$4,206.29	\$784.60 \$4,288.87	\$846.67 \$4,642.08	\$879 \$4,936
	Ft Worth	\$1,585.47	\$1,706.45	\$1,692.76	\$1,938.36	\$2,021
	Houston	\$1,691.28	\$1,767.00	\$1,751.77	\$2,105.91	\$2,305
	Lubbock San Antonio	\$2,616.67 \$2,712.68	\$2,917.43 \$2,959.45	\$2,686.86 \$2,829.82	\$2,925.29 \$3,185.19	\$3,023 \$3,371
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
CHA HMO, Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
CHRISTUS Health Plan	Corpus Christi*	\$865.94	\$2,023.61	\$1,370.56	\$2,390.99	<del>پر</del> \$2,118
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,318.09	\$2,631.05	\$2,613.51	\$2,929.12	\$2,890
	Dallas Houston	\$2,320.04 \$2,318.03	(\$123.16) \$2,465.52	\$2,592.29 \$2,613.57	\$2,545.40 \$2,930.05	\$0 \$0
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$886.16 \$0.00	\$715.32 \$0.00	\$1,231.80 \$398.46	\$1,292.61 \$1,141.63	\$920 \$1,190
Community Health Choice, Inc.	Houston*	\$945.72	\$1,026.42	\$1,986.69	\$2,103.40	\$3,045
Cook Children's Health Plan	Dallas*	\$809.35	\$875.99	\$1,181.92	\$1,332.20	\$1,386
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 \$990.56	\$0.00 \$1,043.83	\$0.00 \$1,265.59	\$0.00 \$1,260.44	\$0 \$1,337
El Paso First Health Plans, Inc.	Consolidated	\$843.96	\$869.04	\$837.61	\$880.08	\$957
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
Health Care Service Corp.	Consolidated	\$973.13	\$1,273.77	\$289.25	\$357.87	\$383
	Abilene	\$704.98	\$1,508.36	\$1,343.50	\$2,918.52	\$2,438
	Amarillo,Lubbock Austin	\$745.47 \$843.05	\$1,600.02 \$1,280.30	\$1,341.56 \$1,505.28	\$2,945.39 \$2,234.88	\$2,396 \$2,129
	Beaumont,Lufkin	\$754.62	\$1,542.11	\$1,315.20	\$2,787.42	\$2,278
	Corpus Christi Dallas,Ft Worth	\$738.54 \$744.75	\$1,571.12 \$1,534.50	\$1,302.58 \$1,313.73	\$2,904.04 \$2,842.88	\$2,536 \$2,370
	East Texas,Tyler	\$705.40	\$1,534.50	\$1,313.73	\$2,842.88 \$2,989.12	\$2,370 \$2,564
	El Paso	\$714.70	\$1,508.15	\$1,265.23	\$2,378.05	\$2,062
	Houston Midland	\$732.73 \$739.79	\$1,501.43 \$1,635.12	\$1,250.05 \$1,337.50	\$2,473.47 \$3,053.49	\$2,166 \$2,535
	Rio Grande Valley	\$724.37	\$1,477.81	\$1,125.62	\$1,473.74	\$1,354
	San Angelo San Antonio	\$760.54 \$743.24	\$1,575.84 \$1,510.08	\$1,365.91 \$1,305.77	\$3,144.76 \$2,851.91	\$2,748 \$2,329
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,438.66	\$4,817.44	\$4,731.69 \$4,780.60	\$4,623.82	\$1,069 \$2,073
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	\$4,483.18 \$852.45	\$4,853.16 \$1,406.75	\$4,789.60 \$1,455.89	\$5,058.07 \$1,626.64	\$2,073 \$1,705
	Austin	\$970.72	\$1,412.87	\$1,309.19	\$1,528.04	\$1,683
	Corpus Christi Dallas	\$595.90 \$0.00	\$1,312.87 \$0.00	\$1,380.55 \$0.00	\$1,526.18 \$0.00	\$1,597 \$0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Houston Bio Grando	\$1,219.85	\$1,459.60	\$1,453.27 \$005.14	\$1,754.76	\$1,886 \$1,016
	Rio Grande East Texas	\$872.82 \$0.00	\$1,040.34 \$0.00	\$995.14 \$0.00	\$2,969.79 \$0.00	\$1,016 \$0
	San Antonio	\$896.82	\$1,392.71	\$1,617.01	\$1,605.36	\$1,651
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
	South Texas West Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0 \$0
Memorial Hermann Commercial Health Pla	n Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,073
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0.00 \$442.94	\$0.00 \$499.02	\$0.00 \$925.39	\$0.00 \$890.67	\$1,073 \$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,997.17	\$2,707.33	\$2,299.26	\$2,700.44	\$3,067
	Dallas El Paso	\$3,518.00	\$4,177.40	\$3,852.09	\$4,275.08	\$4,295
	El Paso	\$3,673.34	\$3,981.42	\$4,138.84 \$3,356.29	\$4,560.57 \$3,701.76	\$5,108 \$3,942
	Houston	\$3,353.13	\$3,779.03	.0.1.1.11.2.4	10 I I I I I I I I I I I I I I I I I I I	<u>π</u> . τ 0/4 /

				TAL PREMIUMS		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$854.02	\$876.51	\$896.65	\$1,016.11	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.02	\$0.00	\$0.00	\$1,010.11	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	Central TX*	\$1,258.84	\$1,354.89	\$1,475.96	\$1,684.87	\$2,434.7
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Sendero Health Plans, Inc.	Austin*	\$1,001.32	\$904.21	\$881.05	\$1,638.85	\$2,553.3
Seton Health Plan, Inc.	Austin*	\$691.08	\$736.20	\$377.44	\$326.29	\$350.4
6HA, L.L.C.	Consolidated	\$1,000.33	\$1,032.10	\$1,109.37	\$1,225.12	\$1,691.9
	Abilene	\$1,058.94	\$1,016.68	\$825.29	\$1,056.50	\$1,338.5
	Amarillo	\$1,099.84	\$1,217.25	\$1,453.40	\$1,758.40	\$1,899.3
	Lubbock	\$942.95	\$951.07	\$1,118.95	\$1,099.37	\$1,747.0
	Waco	\$1,039.03	\$876.39	\$1,662.41	\$2,180.23	\$1,286.9
	West & Central TX	\$1,028.00	\$1,191.73	\$1,017.24	\$1,139.65	\$925.8
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$1,949.42	\$2,202.84	\$2,353.05	\$2,593.92	\$2,712.5
	Austin	\$861.27	\$910.52	\$1,036.88	\$1,057.17	\$1,154.4
	Corpus Christi	\$2,644.46	\$2,804.19	\$2,976.44	\$3,326.25	\$3,443.4
	Dallas	\$4,326.54	\$5,305.42	\$5,310.24	\$6,087.40	\$6,248.6
	El Paso	\$886.71	\$923.86	\$1,149.34	\$1,278.10	\$1,304.8
	Lubbock	\$1,577.29	\$1,740.21	\$1,727.07	\$1,946.44	\$2,047.3
	MRSAWest	\$4,711.37	\$5,210.79	\$5,220.10	\$6,105.43	\$6,190.4
	MRSACentral	\$4,685.64	\$5,747.63	\$5,675.97	\$6,472.60	\$6,635.1
	South TX	\$3,855.11	\$4,123.73	\$6,235.28	\$6,632.84	\$6,977.4
	San Antonio	\$1,881.97	\$2,024.93	\$2,080.94	\$2,281.74	\$2,330.0
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,916.01	\$2,364.6
Fexas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Children's Health Plan, Inc.	Houston*	\$805.14	\$831.30	\$1,110.52	\$1,270.26	\$1,373.6
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
· · ·	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$902.39	\$1,283.58	\$67.73	\$23.2
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$20.21	\$15.68	\$17.63	\$5.07	\$5.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Antonio	\$66.05	\$55.70	\$50.78	\$5.86	\$5.6
	Corpus Christi	\$0.00	\$0.00	\$5.96	\$5.98	\$5.9
	Dallas, Ft Worth	\$0.07	\$0.00	\$4.35	\$4.66	\$4.6
	Houston	\$206,609.25	\$9,768.17	\$9,066.67	(\$15,536.00)	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Initedhealthcare Community Plan of Texas		\$2,157.38	\$2,358.64	\$2,157.82	\$2,383.25	\$2,457.7
	Austin,San Antonio	\$366.15	\$425.08	\$399.77	\$452.85	\$438.2
	Corpus Christi	\$5,276.67	\$6,128.02	\$5,817.79	\$4,891.21	\$5,110.4
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$2,238.04	\$2,401.48	\$2,172.79	\$2,459.11	\$2,504.6
Initedhealthcare of Texas, Inc.	Consolidated	\$1,064.60	\$1,219.49	\$1,426.98	\$1,557.22	\$1,270.5
	Austin,San Antonio	\$1,058.28	\$1,197.11	\$1,332.74	\$1,387.37	\$1,227.3
	Corpus Christi	\$1,442.47	\$868.42	\$1,768.71	\$1,425.23	\$1,351.0
	Dallas,Ft Worth	\$884.00	\$1,214.83	\$1,443.06	\$1,611.43	\$1,334.5
	Houston	\$1,145.38	\$1,333.51	\$1,501.42	\$1,778.68	\$1,234.0
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JTMB Health Plans, Inc.	Galveston*	\$893.11	\$902.79	\$950.96	\$993.98	\$980.0
Allegian Insurance Co.	Harlingen*	\$833.91	\$1,576.34	\$0.00	\$0.00	\$0.0
		<u> </u>	\$313.04	\$0.00	\$0.00	\$0.0
/ista Health Plan, Inc.	Austin*	\$0.00				
/ista Health Plan, Inc. Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
/ista Health Plan, Inc.	Consolidated Y					

BASIC SERVICE HMO's	DIVISION	12/15	12/16	DTAL REVENUE	12/18	12/19
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$1,440.22	\$1,496.59	\$1,431.20	\$1,584.31	\$1,617.
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$283.42 \$0.00	\$959.26 \$0.00	\$1,023.56 \$0.00	\$1,182.57 \$0.00	\$1,216. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas San Antonio	\$98.71 \$0.00	\$342.32 \$0.00	\$273.16 \$0.00	\$360.31 \$0.00	\$280. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Aetna Health Inc.	Consolidated	\$3,323.87	\$2,471.11	\$2,577.40	\$2,839.54	\$3,266.
	Austin Corpus Christi	\$1,470.19 \$2,253.55	\$1,832.22 \$1,721.84	\$2,194.53 \$1,481.65	\$2,491.53 \$1,312.50	\$2,719. \$1,999.
	Dallas	\$5,346.39	\$2,680.20	\$2,461.46	\$2,676.05	\$3,136.
	El Paso	\$1,872.10	\$1,682.73	\$1,914.84	\$2,283.17	\$2,958.
	Houston San Antonio	\$2,347.49 \$5,093.73	\$2,478.31 \$2,645.73	\$2,756.00 \$2,500.88	\$2,994.98 \$2,865.23	\$3,448. \$3,269.
Amerigroup Texas, Inc.	Consolidated	\$1,735.18	\$1,810.43	\$1,853.35	\$2,110.44	\$2,398.
	Austin	\$5,105.50	\$5,914.77	\$5,641.74	\$6,277.23	\$6,765.
	Beaumont Corpus Christi	\$2,683.86 \$0.00	\$2,919.20 \$0.00	\$2,775.38 \$0.00	\$3,087.31 \$0.00	\$3,154. \$0.
	Dallas	\$768.41	\$756.44	\$783.69	\$848.95	\$877.
	El Paso	\$4,719.11	\$4,195.78	\$4,296.11	\$4,645.76	\$4,931.
	Ft Worth Houston	\$1,593.44 \$1,709.95	\$1,701.46 \$1,764.30	\$1,689.44 \$1,750.18	\$1,940.71 \$2,106.20	\$2,027. \$2,311.
	Lubbock	\$2,627.71	\$2,893.54	\$2,687.52	\$2,944.36	\$3,022.3
	San Antonio	\$2,730.48	\$2,948.28	\$2,827.08	\$3,189.48	\$3,383.
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
,	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Humana Regional Health Plan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0
BCBSTX Government Programs HMO	Texas Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,186.
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,390. \$4,107.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$4,052.
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	\$892.86 \$2,318.09	\$1,972.97 \$2,625.20	\$1,359.93 \$2,621.60	\$2,584.27 \$2,929.12	\$2,487. \$2,890.
	Dallas	\$2,320.04	(\$123.16)	\$2,600.33	\$2,545.40	φ <u>2</u> ,030. \$0.
	Houston	\$2,318.03	\$2,460.02	\$2,621.66	\$2,930.05	\$0.
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$873.73	\$0.00 \$735.04	\$0.00 \$1,217.17	\$0.00 \$1,292.61	\$2,628. \$920.
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$398.47	\$1,141.63	\$1,190.
Community Health Choice, Inc.	Houston*	\$945.81	\$1,026.72	\$1,986.69	\$2,103.40	\$3,045.
Cook Children's Health Plan Devoted Health Plan of Texas, Inc.	Dallas* Consolidated	\$809.35 \$0.00	\$876.40 \$0.00	\$1,181.92 \$0.00	\$1,332.20 \$0.00	\$1,386. \$0.
Driscoll Children's Health Plan	Corpus Christi*	\$990.60	\$1,058.79	\$1,265.68	\$1,260.46	\$0. \$1,337.
El Paso First Health Plans, Inc.	Consolidated	\$850.56	\$874.35	\$836.16	\$883.69	\$963.
Essence Healthcare, Inc. Fresenius Health Plans of Texas Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$15,224.15	\$0.00 \$22,596.09	\$0. \$0.
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$1,288.17	\$1,366.65	\$0. \$1,334.
····	Abilene	\$705.01	\$1,508.36	\$1,345.03	\$2,861.05	\$2,166.
	Amarillo,Lubbock	\$745.47 \$844.25	\$1,600.02	\$1,341.57 \$1,505.68	\$2,883.57	\$2,138. \$2,010
	Austin Beaumont,Lufkin	\$844.35 \$754.63	\$1,281.40 \$1,542.11	\$1,505.68 \$1,315.20	\$2,208.61 \$2,730.05	\$2,010. \$2,043.
	Corpus Christi	\$738.56	\$1,571.12	\$1,302.64	\$2,840.47	\$2,241.
	Dallas,Ft Worth	\$747.18	\$1,538.02	\$1,316.08	\$2,789.84	\$2,118.
	East Texas,Tyler El Paso	\$705.46 \$714.70	\$1,602.02 \$1,508.16	\$1,328.25 \$1,265.23	\$2,922.75 \$2,332.33	\$2,265. \$1,863.
	Houston	\$734.93	\$1,505.17	\$1,252.65	\$2,427.40	\$1,949.
	Midland	\$739.79	\$1,635.12	\$1,337.50	\$2,986.21	\$2,240.
	Rio Grande Valley San Angelo	\$724.39 \$760.67	\$1,477.85 \$1,576.04	\$1,125.62 \$1,365.96	\$1,457.49 \$3,073.80	\$1,281. \$2,416.
	San Angelo	\$743.64	\$1,570.04	\$1,305.96	\$2,791.29	\$2,416.
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$898.
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$4,450.90 \$4,491.92	\$4,830.87 \$4,866.96	\$4,731.28 \$4,789.60	\$4,630.84 \$5,073.12	\$4,968. \$5,448.
Humana Health Plan of Texas, Inc.	Consolidated	\$4,491.92 \$1,798.29	\$4,866.96	\$4,789.60	\$5,073.12	\$5,448. \$1,706.
· · · · · · · · · · · · · · · · · · ·	Austin	\$1,216.79	\$1,136.22	\$1,312.04	\$1,517.41	\$1,681.
	Corpus Christi	\$2,619.99 \$3,268,27	\$1,225.30	\$1,402.42	\$1,520.57	\$1,589. \$0
	Dallas El Paso	\$3,268.27 \$3,310.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	\$1,544.14	\$1,401.50	\$1,454.73	\$1,755.77	\$1,888.
	Rio Grande	\$872.82	\$1,040.34	\$995.14	\$2,969.79	\$1,016.
	East Texas San Antonio	\$3,298.12 \$1,788.02	\$0.00 \$1,247.62	\$0.00 \$1,627.27	\$0.00 \$1,607.46	\$0. \$1,649.
Humana Health Plan, Inc.	Consolidated	\$0.00	\$3,550.09	\$3,571.32	\$3,894.53	(\$49,584.
	Austin,San Antonio	\$0.00	\$3,005.65	\$2,873.85	\$3,449.69	(\$41,727.
	Dallas,Ft Worth East Texas	\$0.00 \$0.00	\$3,612.06 \$3,747.36	\$3,802.19 \$4,041.17	\$3,960.86 \$4,389.28	(\$26,540. \$0.
	South Texas	\$0.00	\$4,313.78	\$4,041.17	\$4,389.28	\$0. \$39,616.
	West Texas	\$0.00	\$3,937.83	\$4,294.95	\$4,547.05	\$245,073.
lumboo Hoolth Dian In	Houston	\$0.00	\$4,175.07	\$4,646.91	\$4,373.11	(\$12,169.
Juntos Health Plan Inc. K S Plan Administrators, LLC	Consolidated Consolidated	\$0.00 \$3,565.17	\$0.00 \$3,620.39	\$0.00 \$3,639.21	\$0.00 \$3,737.09	\$0. \$4,006.
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Memorial Hermann Commercial Health Pl		\$0.00	\$0.00	\$0.00	\$0.00	\$1,073.
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0.00 \$1,683.55	\$0.00 \$1,700.81	\$0.00 \$1,673.39	\$0.00 \$1,879.86	\$1,073. \$4,346.
Memorial Hermann Health Flan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$3,040.18	\$2,779.08	\$2,335.00	\$2,732.11	\$3,099.
	Dallas	\$3,513.55	\$4,176.64	\$3,833.88	\$4,269.21	\$4,305.
	El Paso	\$3,664.39	\$4,000.58	\$4,138.84	\$4,560.57	\$5,108.
	Houston	\$3,798.21	\$4,200.51	\$3,688.86	\$4,033.09	\$4,251.2

				NUAL INFORMAT				
BASIC SERVICE HMO's	DIVISION	12/15 Xaar	12/16	12/17 Xaar	12/18 Xoor	12/19 Xaar		
	<b>0</b>	Year	Year	Year	Year	Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659.0		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$410.0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$848.42	\$876.51	\$896.65	\$1,016.11	\$1,090.9		
Physicians Health Choice of Texas, LLC	Consolidated	\$4,489.70	\$4,377.94	\$3,767.90	\$4,268.44	\$4,603.6		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$592.4		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Health Plan	Central TX*	\$1,261.06	\$1,359.28	\$1,490.42	\$1,669.99	\$2,449.7		
Selectcare Health Plans, Inc.	Consolidated	\$3,835.82	\$3,848.50	\$3,468.47	\$3,864.87	\$3,519.3		
SelectCare of Texas, L.L.C.	Consolidated	\$4,235.89	\$4,225.39	\$4,162.85	\$4,477.72	\$4,747.4		
Sendero Health Plans, Inc.	Austin*	\$1,011.38	\$903.24	\$881.05	\$1,638.85	\$2,553.3		
Seton Health Plan, Inc.	Austin*	\$744.77	\$806.26	\$459.46	\$376.37	\$398.8		
SHA, L.L.C.	Consolidated	\$1,081.16	\$1,109.77	\$1,111.92	\$1,221.86	\$1,691.9		
	Abilene	\$1,090.15	\$1,043.98	\$826.87	\$1,056.50	\$1,338.5		
	Amarillo	\$1,106.34	\$1,228.07	\$1,454.42	\$1,758.40	\$1,899.3		
	Lubbock	\$1,099.41	\$1,096.15	\$1,121.54	\$1,095.87	\$1,747.1		
	Waco	\$1,039.03	\$876.39	\$1,662.41	\$2,180.23	\$1,286.9		
	West & Central TX	\$1,029.75	\$1,207.82	\$1,022.27	\$1,139.65	\$925.8		
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$2,650.25	\$2,821.23	\$2,989.1		
Superior Healthplan, Inc.	Consolidated	\$2,037.78	\$2,447.18	\$2,602.94	\$2,863.41	\$2,991.9		
	Austin	\$853.49	\$2,048.11	\$2,189.85	\$2,215.17	\$2,309.8		
	Corpus Christi	\$2,630.62	\$2,809.17	\$2,974.61	\$3,325.94	\$3,446.5		
	Dallas	\$4,298.20	\$5,265.73	\$5,319.42	\$6,086.76	\$6,253.0		
	El Paso	\$877.41	\$927.63	\$1,148.97	\$1,278.56	\$1,305.9		
	Lubbock	\$1,570.44	\$1,744.45	\$1,727.21	\$1,946.99	\$2,047.4		
	MRSAWest	\$4,716.53	\$5,208.30	\$5,216.32	\$6,106.02	\$6,193.8		
	MRSACentral	\$4,697.56	\$5,737.69	\$5,669.27	\$6,473.75	\$6,639.8		
	South TX	\$3,800.06	\$3,947.21	\$6,242.35	\$6,627.93	\$6,977.8		
	San Antonio	\$1,923.99	\$2,043.58	\$2,109.80	\$2,338.73	\$2,434.8		
Fexas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,916.01	\$2,364.6		
Fexas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
exas Children's Health Plan, Inc.	Houston*	\$806.66	\$832.95	\$1,111.94	\$1,271.61	\$1,375.1		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$3,428.09	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$3,378.69	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$3,618.70	\$0.00	\$0.00	\$0.0		
Prominence HealthFirst of Texas	Consolidated	\$2,488.78	\$1,701.40	\$1,889.53	\$2,970.79	\$3,541.1		
	Amarillo	\$1,928.42	\$2,445.04	\$2,611.23	\$2,902.50	\$3,417.2		
	South Texas	\$0.00	\$2,541.91	\$2,895.09	\$2,962.99	\$3,704.0		
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,254.77	\$4,260.35	\$4,515.78	\$4,799.59	\$5,312.2		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$4,947.69	\$4,825.72	\$5,177.46	\$5,251.52	\$5,826.8		
	Corpus Christi	\$4,881.03	\$5,289.30	\$5,696.68	\$5,867.23	\$6,412.1		
	Dallas,Ft Worth	\$3,934.19	\$3,977.91	\$4,180.59	\$4,554.19	\$5,031.0		
	Houston	\$206,609.25	\$9,768.17	\$9,066.67	(\$15,536.00)	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Initedhealthcare Community Plan of Texas		\$2,842.81	\$3,116.17	\$2,869.49	\$3,164.08	\$3,383.6		
	Austin,San Antonio	\$402.29	\$471.60	\$450.21	\$514.07	\$517.6		
	Corpus Christi	\$5,276.67	\$6,128.02	\$5,810.92	\$4,891.21	\$5,110.4		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$3,233.70	\$3,468.48	\$3,155.43	\$3,533.89	\$3,734.8		
Initedhealthcare of Texas, Inc.	Consolidated	\$1,063.99	\$1,208.53	\$1,379.61	\$1,483.96	\$1,244.		
	Austin,San Antonio	\$1,058.28	\$1,192.82	\$1,274.91	\$1,326.35	\$1,232.2		
	Corpus Christi	\$1,442.47	\$854.14	\$1,722.18	\$1,358.31	\$1,342.0		
	Dallas,Ft Worth	\$884.00	\$1,204.84	\$1,415.75	\$1,532.39	\$1,270.0		
	Houston	\$1,143.95	\$1,204.84	\$1,453.78	\$1,691.76	\$1,270.0		
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$1,091.70	¢1,210.0 \$0.0		
	Galveston*	\$0.00	\$902.79	\$0.00	\$993.98	\$0.0 \$980.0		
ITMB Health Plans Inc		ψυσο. ΓΓ				\$980.0 \$0.0		
		¢1 177 50	¢2 011 01	¢0 00	ሮስ ስስ ነ			
Allegian Insurance Co.	Harlingen*	\$1,177.50	\$2,011.91 \$313.04	\$0.00	\$0.00			
JTMB Health Plans, Inc. Allegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	\$0.00	\$313.04	\$0.00	\$0.00	\$0.0		
Allegian Insurance Co.	Harlingen* Austin* Consolidated							

BASIC SERVICE HMO's	DIVISION	12/15	TOTAL MEDICA	12/19		
BASIC SERVICE HIMO'S	DIVISION	Year	Year	12/17 Year	12/18 Year	Year
AdvantageOptimum	Consolidated	\$1,252.82	\$1,255.57	\$1,227.55	\$1,401.02	\$1,515. <sup>-</sup>
Aetna Better Health of Texas, Inc.	Consolidated	\$226.18	\$775.35	\$817.85	\$955.45	\$1,078.9
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	North Texas	\$81.56	\$241.80	\$227.33	\$255.31	\$231.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Aetna Health Inc.	Northeast Texas Consolidated	\$0.00 \$2,785.73	\$0.00 \$2,225.91	\$0.00 \$2,429.61	\$0.00 \$2,589.66	\$0.0 \$2,982.3
	Austin	\$1,182.25	\$1,589.63	\$2,043.53	\$2,389.60	\$2,540.8
	Corpus Christi	\$1,704.05	\$2,049.24	\$380.91	\$655.16	\$3,919.7
	Dallas El Paso	\$4,629.43 \$1,696.01	\$2,831.41 \$1,686.72	\$2,487.45 \$1,496.31	\$2,438.19 \$2,355.99	\$2,681. <sup>-</sup> \$1,055.9
	Houston	\$2,002.49	\$2,242.78	\$2,540.44	\$2,721.56	\$3,189.9
	San Antonio	\$3,859.02	\$1,661.61	\$2,325.64	\$2,561.36	\$3,198.0
Amerigroup Texas, Inc.	Consolidated Austin	\$1,440.73 \$4,426.21	\$1,503.63 \$5,214.67	\$1,582.53 \$5,068.92	\$1,824.95 \$5,356.65	\$2,120.4 \$6,051.7
	Beaumont	\$2,365.68	\$2,450.55	\$2,535.22	\$2,829.88	\$3,113.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$625.41	\$627.57	\$673.89	\$777.55	\$810.
	El Paso Ft Worth	\$3,854.33 \$1,365.59	\$3,449.60 \$1,452.00	\$3,879.06 \$1,430.36	\$4,135.11 \$1,637.83	\$4,514.0 \$1,846.4
	Houston	\$1,373.92	\$1,461.71	\$1,513.91	\$1,806.02	\$2,052.
	Lubbock	\$2,225.18	\$2,422.04	\$2,335.01	\$2,649.77	\$2,596.
Amerikasith Caritas Tayas Inc	San Antonio	\$2,286.72	\$2,485.44	\$2,409.49	\$2,707.91	\$2,931.
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Northeast Texas Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
,	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Beaumont El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,681.
· ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$3,422.2
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,020. \$3,885.
CHRISTUS Health Plan	Corpus Christi*	\$869.48	\$1,899.98	\$1,085.34	\$1,757.58	\$3,885.
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,936.96	\$2,226.38	\$2,129.02	\$2,328.61	\$2,157.0
	Dallas Houston	\$1,938.59 \$1,936.91	(\$104.45) \$2,086.30	\$2,111.73 \$2,129.06	\$2,023.56 \$2,329.35	\$0.0 \$0.0
Clover HMO of New Jersey	Consolidated	\$1,936.91	\$2,086.30	\$2,129.06	\$2,329.35	\$0. \$3,026.
Community First Health Plans, Inc.	San Antonio*	\$758.36	\$629.27	\$1,105.79	\$1,188.70	\$829.
Community Health Choice Texas, Inc.	Houston*	\$0.00 \$950.67	\$0.00 \$021.81	\$369.55	\$1,035.95	\$1,117. \$2,450
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$850.67 \$696.00	\$931.81 \$716.17	\$1,784.69 \$1,054.74	\$1,704.24 \$1,147.20	\$2,450.4 \$1,247.5
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Driscoll Children's Health Plan	Corpus Christi*	\$925.51	\$918.93	\$1,071.74	\$1,129.57	\$1,305.8
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$757.64 \$0.00	\$753.39 \$0.00	\$704.62 \$0.00	\$787.94 \$0.00	\$853. \$0.
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$13,156.80	\$14,006.92	\$0. \$0.
Health Care Service Corp.	Consolidated	\$1,022.26	\$1,223.58	\$1,083.45	\$1,099.51	\$1,134.
	Abilene	\$1,029.97	\$1,351.44	\$1,038.14	\$1,645.78	\$1,541.
	Amarillo,Lubbock Austin	\$899.26 \$1,085.88	\$1,309.44 \$1,117.38	\$1,011.90 \$1,401.25	\$1,584.95 \$1,720.69	\$1,459. \$1,437.
	Beaumont,Lufkin	\$1,350.62	\$1,805.07	\$1,322.74	\$1,963.59	\$1,973.8
	Corpus Christi	\$1,005.87	\$1,480.63	\$1,160.60	\$1,675.54	\$1,511.
	Dallas,Ft Worth	\$925.24 \$896.50	\$1,419.99	\$1,205.03 \$073.22	\$1,740.26	\$1,808.0
	East Texas,Tyler El Paso	\$896.50 \$602.54	\$1,469.45 \$1,037.18	\$973.22 \$1,324.12	\$1,455.62 \$1,565.19	\$1,532. \$1,626.
	Houston	\$838.65	\$1,319.85	\$1,154.85	\$1,653.09	\$1,636.
	Midland	\$699.88	\$1,165.25	\$813.46	\$1,228.56	\$1,181.
	Rio Grande Valley San Angelo	\$742.54 \$946.86	\$1,290.42 \$1,303.53	\$1,241.56 \$1,076.77	\$1,354.53 \$1,772.50	\$1,472. \$1,777.
	San Angelo San Antonio	\$946.86	\$1,303.53	\$1,076.77	\$1,772.50	\$1,777. \$1,645.
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$734.
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$3,589.15	\$4,165.82	\$4,111.15	\$3,782.40	\$4,079.
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	\$3,641.49 \$1,608.58	\$4,202.82 \$1,150.36	\$4,162.15 \$1,166.47	\$4,257.31 \$1,318.99	\$4,562. \$1,458.
namana neatti rian or rexas, inc.	Austin	\$1,608.58	\$1,150.36	\$1,093.18	\$1,318.99	\$1,458. \$1,479.
	Corpus Christi	\$2,319.22	\$1,080.87	\$1,130.23	\$1,243.92	\$1,294.
	Dallas	\$3,072.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	El Paso Houston	\$2,641.87 \$1,473.90	\$0.00 \$1,189.60	\$0.00 \$1,176.91	\$0.00 \$1,422.50	\$0. \$1,653.
	Rio Grande	\$796.50	\$834.03	\$823.54	\$2,434.24	\$767.
	East Texas	\$3,081.92	\$0.00	\$0.00	\$0.00	\$0.
Humana Haalth Dian Jua	San Antonio	\$1,503.20	\$1,148.27	\$1,239.19	\$1,302.61	\$1,359. (\$150.272
Humana Health Plan, Inc.	Consolidated Austin,San Antonio	\$0.00 \$0.00	\$3,062.49 \$2,579.33	\$3,157.75 \$2,540.45	\$3,321.77 \$2,942.35	(\$159,372. (\$130,851.
	Dallas,Ft Worth	\$0.00	\$3,107.44	\$3,310.36	\$3,378.34	\$22,896.
	East Texas	\$0.00	\$3,317.00	\$3,550.95	\$3,743.75	\$0.
	South Texas	\$0.00	\$3,754.37	\$3,744.92	\$3,585.96	\$193,930.
	West Texas Houston	\$0.00 \$0.00	\$3,383.79 \$3,536.78	\$3,796.04 \$4,122.32	\$3,878.32 \$3,729.96	\$985,159. (\$14,822.
		\$0.00	\$3,536.78	\$0.00	\$0.00	(\$14,822.
Juntos Health Plan Inc.	Consolidated		\$3,257.28	\$3,341.39	\$3,439.01	\$3,728.
K S Plan Administrators, LLC	Consolidated Consolidated	\$3,083.74		<b>#0.00</b>	\$0.00	\$0.
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$0.00	\$0.00	\$0.00		
K S Plan Administrators, LLC	Consolidated Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$847.1
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Consolidated Consolidated Consolidated Houston	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$847.2 \$847.2
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$847.2 \$847.2 \$4,007.6 \$2,563.5
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated Houston Consolidated Consolidated Dallas	\$0.00 \$0.00 \$1,643.45 \$2,625.49 \$3,131.13	\$0.00 \$0.00 \$1,495.76 \$2,244.02 \$3,438.85	\$0.00 \$0.00 \$1,472.12 \$1,946.99 \$3,377.61	\$0.00 \$0.00 \$1,539.30 \$2,121.62 \$3,650.70	\$847. \$847. \$4,007.6 \$2,563.6 \$3,647.9
K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Plan Memorial Hermann Health Plan, Inc.	Consolidated Consolidated Consolidated Houston Consolidated Consolidated	\$0.00 \$0.00 \$1,643.45 \$2,625.49	\$0.00 \$0.00 \$1,495.76 \$2,244.02	\$0.00 \$0.00 \$1,472.12 \$1,946.99	\$0.00 \$0.00 \$1,539.30 \$2,121.62	\$847. \$847. \$4,007.6 \$2,563.9

				L AND HOSPITAL		
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231.39
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$367.89
Parkland Community Health Plan, Inc.	Northeast TX*	\$717.01	\$768.43	\$718.77	\$866.38	\$973.53
Physicians Health Choice of Texas, LLC	Consolidated	\$3,912.31	\$3,909.80	\$3,425.30	\$3,810.67	\$4,154.11
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$485.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Casti & White Llastik Dian	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$1,107.25 \$3,216.39	\$1,295.64 \$3,177.14	\$1,280.17 \$2,896.30	\$1,384.78 \$3,100.57	\$2,098.5 \$2,908.3
SelectCare of Texas, L.L.C.	Consolidated	\$3,551.95	\$3,544.29	\$3,606.85	\$3,768.46	\$2,908.3 \$4,079.6
Sendero Health Plans, Inc.	Austin*	\$867.13	\$635.67	\$849.64	\$1,519.02	\$1,874.1
Seton Health Plan, Inc.	Austin*	\$571.88	\$610.65	\$266.60	\$230.16	\$268.1
SHA, L.L.C.	Consolidated	\$917.69	\$981.12	\$1,005.39	\$1,184.37	\$1,452.2
	Abilene	\$919.39	\$1,052.39	\$766.36	\$1,130.41	\$1,177.8
	Amarillo	\$1,023.90	\$1,212.95	\$1,232.78	\$1,460.60	\$1,325.0
	Lubbock	\$951.81	\$938.32	\$1,075.09	\$1,141.98	\$1,604.2
	Waco	\$901.59	\$797.56	\$1,101.00	\$1,596.29	\$800.9
	West & Central TX	\$785.15	\$948.18	\$899.61	\$1,060.31	\$873.5
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$2,322.34	\$3,091.43	\$3,237.9
Superior Healthplan, Inc.	Consolidated	\$1,794.70	\$2,145.04	\$2,319.77	\$2,549.06	\$2,752.2
· · · · ·	Austin	\$734.34	\$1,805.78	\$1,952.53	\$1,938.64	\$2,202.1
	Corpus Christi	\$2,342.14	\$2,562.04	\$2,653.93	\$2,909.02	\$3,172.9
	Dallas	\$3,637.64	\$4,457.23	\$4,608.88	\$5,367.71	\$5,680.8
	El Paso	\$733.13	\$821.34	\$1,015.09	\$1,136.48	\$1,223.1
	Lubbock	\$1,345.61	\$1,523.57	\$1,585.10	\$1,785.74	\$1,835.2
	MRSAWest	\$4,289.29	\$4,756.70	\$4,653.91	\$5,407.38	\$5,623.3
	MRSACentral	\$4,399.93	\$4,990.39	\$5,073.17	\$5,752.39	\$5,921.2
	South TX	\$3,186.31	\$3,290.83	\$5,573.72	\$6,083.97	\$6,301.2
	San Antonio	\$1,701.42	\$1,780.04	\$1,890.59	\$2,098.93	\$2,247.4
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,995.59	\$1,738.8
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Texas Children's Health Plan, Inc.	Houston*	\$718.76	\$750.81	\$1,025.39	\$1,197.48	\$1,243.2
Foday's Options of Texas, Inc.	Consolidated	\$0.00	\$2,067.40	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$2,037.61	\$0.00	\$0.00	\$0.0
Description of Line ( ) First of Taxon	Beaumont	\$0.00	\$2,182.36	\$0.00	\$0.00	\$0.0
Prominence HealthFirst of Texas	Consolidated	\$2,223.45	\$1,440.85	\$1,743.68	\$1,735.19	\$2,832.0
	Amarillo	\$2,173.25	\$2,178.34	\$2,075.43	\$2,601.12	\$2,712.0
INICARE Health Bland of Toxod Inc	South Texas	\$0.00	\$1,997.22 \$0.00	\$2,311.40	\$2,671.21	\$2,939.7
JNICARE Health Plans of Texas, Inc. JnitedHealthcare Benefits of Texas, Inc.	Houston* Consolidated	\$0.00 \$3,573.09	\$3,675.99	\$0.00 \$3,958.41	\$0.00 \$4,204.94	\$0.0 \$4,703.6
Diffed Health Care Defients of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	<del>4,703.0 \$0.0</del>
	Austin,San Antonio	\$4,107.52	\$4,120.87	\$4,509.28	\$4,600.80	\$5,159.2
	Corpus Christi	\$4,083.91	\$4,550.02	\$4,960.59	\$5,144.39	\$5,677.3
	Dallas,Ft Worth	\$3,325.15	\$3,450.38	\$3,678.49	\$3,989.87	\$4,454.7
	Houston	\$93,463.25	\$17,630.00	(\$9,103.67)	\$47,123.00	<u>φ-,-97</u> \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jnitedhealthcare Community Plan of Texas		\$2,334.73	\$2,672.09	\$2,591.07	\$2,820.11	\$2,959.2
, , , , , , , , , , , , , , , , , , ,	Austin,San Antonio	\$339.94	\$386.46	\$421.10	\$396.03	\$459.0
	Corpus Christi	\$4,750.11	\$5,564.10	\$5,211.93	\$4,154.14	\$4,437.6
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$2,607.30	\$2,989.53	\$2,824.01	\$3,271.25	\$3,257.5
Initedhealthcare of Texas, Inc.	Consolidated	\$977.72	\$964.49	\$965.09	\$1,060.34	\$1,006.5
•	Austin,San Antonio	\$1,011.61	\$1,036.67	\$999.68	\$1,067.84	\$1,072.3
	Corpus Christi	\$1,248.02	\$805.47	\$1,250.92	\$1,054.65	\$1,201.9
	Dallas,Ft Worth	\$957.79	\$885.66	\$930.45	\$976.61	\$969.7
	Houston	\$945.87	\$939.50	\$920.96	\$1,135.15	\$964.7
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JTMB Health Plans, Inc.	Galveston*	\$406.28	\$343.05	\$501.17	\$528.77	\$611.0
Allegian Insurance Co.	Harlingen*	\$924.79	\$1,839.26	\$0.00	\$0.00	\$0.0
/ista Health Plan, Inc.	Austin*	\$0.00	\$242.19	\$0.00	\$0.00	\$0.0
Wellcare of Texas, Inc.	Consolidated	\$2,108.23	\$2,192.13	\$2,174.08	\$2,299.57	\$2,509.7
TOTAL FOR TX INDUSTR	Y	\$1,496.39	\$1,612.72	\$1,589.89	\$1,912.77	\$2,168.6
TOTAL FOR U.S. INDUST		\$1,434.95	\$1,545.33	\$1,308.34	\$1,434.84	\$1,505.9

BASIC SERVICE HMO's	DIVISION	12/15	12/16	MIN & OTHER EX 12/17	12/18	12/19
		Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$164.10	\$18.07	\$159.90	\$142.51	\$195.
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$29.50 \$0.00	\$105.84 \$0.00	\$108.24 \$0.00	\$152.07 \$0.00	\$131. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	North Texas	\$10.27	\$37.77	\$28.89	\$46.13	\$30.
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Aetna Health Inc.	Consolidated	\$441.69	\$338.48	\$345.44	\$440.73	φ0. \$441.
	Austin	\$269.39	\$250.96	\$292.56	\$384.84	\$365.
	Corpus Christi Dallas	\$291.92 \$635.86	\$235.85 \$367.12	\$197.53 \$328.15	\$202.72 \$413.34	\$269. \$422.
	El Paso	\$325.35	\$230.49	\$255.28	\$352.66	\$398.
	Houston	\$358.67	\$339.46	\$367.42	\$462.61	\$464.
	San Antonio	\$561.51	\$362.39	\$345.03	\$458.93	\$455. \$246.
Amerigroup Texas, Inc.	Consolidated Austin	\$252.75 \$578.85	\$249.04 \$676.50	\$218.34 \$555.24	\$258.76 \$553.57	\$246. \$509.
	Beaumont	\$337.13	\$362.40	\$335.00	\$325.66	\$271.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas El Paso	\$142.76 \$563.89	\$140.35 \$492.54	\$114.36 \$455.93	\$145.56 \$448.62	\$125. \$403.
	Ft Worth	\$229.60	\$234.97	\$193.28	\$218.95	\$195.
	Houston	\$248.04	\$241.68	\$199.51	\$237.34	\$220.
	Lubbock San Antonio	\$350.90 \$365.35	\$354.23 \$371.29	\$310.44 \$329.89	\$305.00 \$329.90	\$260. \$298.
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$2</u> 90. \$0.
-	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ft Worth Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$449.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$360.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$448.
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$484. \$438.
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$438. \$766.
Cigna Healthcare of Texas, Inc.	Consolidated	\$386.14	\$632.16	\$468.94	\$492.17	\$363.
	Dallas	\$386.46	(\$29.66) \$592.39	\$465.13 \$468.95	\$427.70 \$492.33	\$0. \$0
Clover HMO of New Jersey	Houston Consolidated	\$386.13 \$0.00	\$592.39	\$468.95	\$492.33	\$0. \$343.
Community First Health Plans, Inc.	San Antonio*	\$80.71	\$74.20	\$123.62	\$144.10	\$95.
Community Health Choice Texas, Inc.	Houston*	\$0.00 \$93.97	\$0.00 \$115.18	\$32.48 \$261.61	\$105.66 \$302.59	\$98. \$490
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$93.97 \$84.23	\$115.18 \$114.94	\$261.61 \$142.17	\$302.59	\$490. \$168.
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Driscoll Children's Health Plan	Corpus Christi*	\$101.35 \$82.42	\$128.14 \$85.60	\$148.14 \$97.14	\$160.03 \$00.23	\$151. \$112
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$82.42 \$0.00	\$85.60 \$0.00	\$97.14 \$0.00	\$99.23 \$0.00	\$113. \$0.
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$20,712.95	\$9,531.49	\$0.
Health Care Service Corp.	Consolidated	\$176.43	\$213.07	\$144.55	\$172.58	\$169.
	Abilene Amarillo,Lubbock	\$234.02 \$244.64	\$332.47 \$352.69	\$213.95 \$212.48	\$364.37 \$368.59	\$314. \$318.
	Amarilio,Lubbock Austin	\$244.64 \$252.34	\$352.69	\$212.48 \$253.26	\$368.59	\$318. \$359.
	Beaumont,Lufkin	\$243.73	\$337.65	\$210.01	\$365.93	\$313.
	Corpus Christi	\$246.41	\$345.15 \$340.43	\$206.02 \$212.12	\$354.56	\$319. \$219
	Dallas,Ft Worth East Texas,Tyler	\$245.12 \$233.72	\$340.43	\$213.12 \$208.75	\$363.82 \$359.19	\$318. \$320.
	El Paso	\$237.61	\$333.25	\$225.19	\$354.64	\$315.
	Houston	\$242.66 \$244.64	\$337.69	\$216.90 \$211.06	\$358.04	\$314. \$222
	Midland Rio Grande Valley	\$244.64 \$241.84	\$359.33 \$335.08	\$211.06 \$217.80	\$373.94 \$344.49	\$323. \$293.
	San Angelo	\$251.19	\$345.80	\$210.82	\$363.57	\$327.
	San Antonio	\$248.09	\$333.04	\$206.62	\$357.78	\$312.
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$739.39	\$0.00 \$798.88	\$0.00 \$719.61	\$0.00 \$742.99	\$161. \$716.
וויניוויא בוויפ מ רופמונוו וווא. 00., וווט.	TX HMO	\$739.39	\$798.88	\$719.61	\$742.99 \$808.62	\$716. \$796.
Humana Health Plan of Texas, Inc.	Consolidated	\$294.47	\$279.03	\$268.23	\$322.37	\$320.
	Austin Corpus Christi	\$250.93 \$348.41	\$284.55 \$273.66	\$245.02 \$256.94	\$306.67 \$305.44	\$510. \$117.
	Dallas	\$348.41 \$356.59	\$273.66	\$256.94	\$305.44	\$117. \$0.
	El Paso	\$361.23	\$0.00	\$0.00	\$0.00	\$0.
	Houston Bio Crando	\$299.88 \$178.10	\$283.65 \$225.18	\$265.43	\$340.32	\$122.
	Rio Grande East Texas	\$178.10 \$359.84	\$335.18 \$0.00	\$182.51 \$0.00	\$639.08 \$0.00	\$72. \$0.
	San Antonio	\$299.55	\$268.27	\$296.72	\$320.38	\$0. \$340.
Humana Health Plan, Inc.	Consolidated	\$0.00	\$407.13	\$368.82	\$468.07	(\$109,900.
	Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00	\$328.47 \$420.34	\$291.05 \$429.45	\$402.46 \$513.73	(\$142,991. (\$7,438.
	East Texas	\$0.00	\$420.34	\$429.45	\$513.73	(\$7,438. \$0.
	South Texas	\$0.00	\$493.72	\$410.83	\$494.38	\$84,049.
	West Texas	\$0.00	\$461.11	\$405.12	\$518.52	(\$5,933.
Juntos Health Plan Inc.	Houston Consolidated	\$0.00 \$0.00	\$459.83 \$0.00	\$455.94 \$0.00	\$483.68 \$0.00	(\$72,583. \$0.
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00 \$204.69	\$0.00	\$0. \$238.
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Memorial Hermann Commercial Health Pla		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$236. \$236
Memorial Hermann Health Plan, Inc.	Houston Consolidated	\$0.00 \$1,229.67	\$0.00 \$614.95	\$0.00 \$326.26	\$0.00 \$383.24	\$236. \$971.
	Consolidated	\$431.67	\$391.80	\$369.40	\$424.22	\$436.
Molina Healthcare of Texas, Inc.				\$484.34	\$372.44	\$935.
Molina Healthcare of Texas, Inc.	Dallas	\$558.24	\$585.27			
Molina Healthcare of Texas, Inc.	Dallas El Paso Houston	\$558.24 \$477.77 \$532.74	\$100,000 \$100,0000\$100,0000\$100,0000\$100,0000\$100,0000\$100,0000\$100,0000\$100,0000\$100,0000\$100,0000\$10000\$10000\$10000\$10000\$10000\$10000\$10000\$10000\$10000\$10000\$10000\$10000\$1000\$10000\$100000\$1000\$10000\$100000\$1000\$10000\$100000\$1000\$10000\$	\$529.46 \$477.99	\$632.36 \$544.64	\$153. \$142.

#### PER MEMBER PER MONTH (PMPM) 2019 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

Year Year Year Year Y		TOTAL ADMIN & OTHER EXPENSE						
New Ers Quality Health, Inc. (Team Dental)         Consolidated         \$10.00         \$30.00         \$30.00           Parkland Community Health Plan, Inc.         Northeast TX*         \$116.8.00         \$13.81         \$151.3         \$171.29           Privilants Nethink Chole of Yeas, LLC         Consolidated         \$48.73         \$80.743         \$186.44         \$48.73           Scott & White Care Plans         Consolidated         \$40.00         \$30.00         \$30.00         \$30.00           Scott & White Health Plan, Inc.         Consolidated         \$40.00         \$30.00         \$30.00         \$30.00           Scott & White Health Plan, Inc.         Consolidated         \$22.33         \$377.3         \$38.84         \$375.50           SelectCare of reast, LLC.         Consolidated         \$22.33         \$377.3         \$38.84         \$375.51           Stote Health Plan, Inc.         Abelian         \$11.60         \$377.93         \$10.80         \$22.87           Stote Health Plan, Inc.         Abelian         \$11.60         \$377.93         \$10.80         \$28.77           Stote Health Plan, Inc.         Consolidated         \$11.81         \$11.77         \$11.77         \$11.77         \$11.77         \$11.77         \$11.77         \$11.77         \$11.77         \$11.77	SIC SERVICE HMO's	DIVISION					12/19 Year	
New Ers Quality Health, Inc. (Team Dental)         Consolidated         \$30.00         \$30.00         \$30.00           Parkiand Community Health Plan, Inc.         Nonfneast TX*         \$118.8.01         \$138.81         \$151.51         \$171.29           Prysicians Kealth Colce of Prass, LLC         Consolidated         \$30.00         \$30.00         \$30.00         \$30.00           Scott & White Care Plans         Consolidated         \$30.00         \$30.00         \$30.00         \$30.00           Scott & White Care Plans         Consolidated         \$30.00         \$30.00         \$30.00         \$30.00           Scott & White Care Plans         Consolidated         \$30.00         \$30.00         \$30.00         \$30.00           Scott & White Health Plan.         Consolidated         \$32.30         \$30.00         \$30.00         \$30.00           Select.are of Fases, L.L.C.         Consolidated         \$32.63         \$32.77         \$33.64         \$37.75.01           Select.are of Fases, L.L.C.         Consolidated         \$116.63         \$37.93         \$10.30         \$30.07           Simon Health Plan. Inc.         Austin'         \$116.54         \$17.41         \$14.17         \$17.77         \$13.85         \$17.77         \$13.85         \$17.77         \$13.85         \$17.77	aha Medicare Advantage Co. Cons	solidated	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.41	
Oscar nurance Company         Oscolidated         \$100         \$100         \$100         \$100           Physicians Health Choice of Texas, LLC         Consolidated         \$403,73         \$527,73         \$38,81         \$151,25         \$171,29           Scott & White Gare Plans         Cursolidated         \$403,73         \$527,39         \$38,44         \$408,10           Scott & White Gare Plans         Cursolidated         \$30,00         \$50,00							\$0.00	
Parklan Community Health Plan, Inc. Northeast TX* \$186.30 \$193.81 \$151.25 \$171.29 Physicians Health Chole of Yeas, LLC Consolidation \$453.73 \$527.33 \$386.44 \$486.18 Consolidation \$30.00 \$50.00 \$30.00 \$50.00 Parklam \$20.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 Parklam \$20.00 \$50.			-			-	\$287.15	
Physicians Health Choice of Texas, LLC         Consolidated         \$463.73         5227.23         \$388.44         \$4768.18           Stott & White Gare Plans         Consolidated         \$0.00         \$50.00								
Scott & White Care Plans         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           Central TX         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           East Toward         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Scott & White Health Plan         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Scott & White Health Plan         Consolidated         \$5533         \$53773         \$5384 44         \$57550           SelectCare of Texas, L.L.C.         Consolidated         \$5634 71         \$5838 77         \$5384 44         \$57550           Sender Health Plan, Inc.         Austin*         \$2268 44         \$22025         \$220.07         \$371.39           Stom Health Plan, Inc.         Austin*         \$151.05         \$177.03         \$103.30         \$122.87         \$349.13           Stoperior Healthplan, Inc.         Austin*         \$106.81         \$143.71         \$177.67         \$100.48         \$142.87         \$150.77           Luboock         \$177.88         \$143.51         \$221.70         \$320.77         \$122.87         \$100.49         \$222.80         \$226.80         \$266.92           Superior Healthplan Community Solutions							\$176.93	
Austin         \$0.00         \$0.00         \$0.00         \$0.00           Scott & White Health Plan         Central TX         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Scott & White Health Plan         Carrial TX         \$177.31         \$189.52         \$199.52         \$228.07           Sectors of Rest Fixeds         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Sectors of Rest Fixeds         \$228.07         \$338.64         \$377.56         \$338.64         \$377.56           Sectors of Rest Fixeds         \$100.07         \$177.57         \$338.64         \$377.767         \$349.77         \$377.67           Stopprior Health Plan, Inc.         Austin'         \$110.05         \$177.03         \$109.37         \$349.77         \$377.67           Stopprior Healthplan Community Solutions,         Consolidated         \$177.88         \$166.29         \$155.13         \$221.77         \$349.77           Superior Healthplan, Inc.         Consolidated         \$177.86         \$340.77         \$349.77         \$349.77         \$349.77           Superior Healthplan, Inc.         Consolidated         \$177.86         \$347.40         \$144.60         \$149.60         \$149.60         \$147.91         \$177.42         \$144.74							\$450.06	
Contral TX         \$0.00         \$0.00         \$0.00         \$0.00           Billes, Flvorch         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Scott & White Health Plan, Inc.         Consolidated         \$20.81         \$20.82         \$20.80         \$20.00							(\$51.71	
Dalls, Fl Worth         S0.00         \$0.00         \$0.00         \$0.00         \$0.00           Sort & White Health Plan, Betectar of Health Plans, Inc.         Consolidated         \$228,07         \$38,00         \$30,00         \$30,00           Selectar of Pearth Plans, Inc.         Consolidated         \$228,07         \$38,00         \$30,00         \$30,00           Selectar of Pearth Plans, Inc.         Austin*         \$228,07         \$37,13         \$38,84         \$57,55           Sendero Health Plans, Inc.         Austin*         \$228,04         \$222,25         \$230,07         \$37,10,9           Sendero Health Plans, Inc.         Austin*         \$161,65         \$179,00         \$160,42         \$151,05         \$171,70           Anamatio         \$175,56         \$204,51         \$27,70         \$240,77         \$402,77           Lubox         \$162,84         \$162,81         \$141,77         \$442,85         \$402,76           Superior Healthplan, Inc.         Consolidated         \$217,96         \$220,19         \$228,81         \$402,77           Superior Healthplan, Inc.         Consolidated         \$217,96         \$228,91         \$228,91         \$228,91         \$228,91         \$228,91         \$228,91         \$228,91         \$228,91         \$224,92	Aust	in					\$0.00	
El Paso         \$0.00         \$0.00         \$0.00         \$0.00           Soct & White Health Plan.         Concolidated         \$17.731         \$180.52         \$199.92         \$228.07           Selectare Health Plans, Inc.         Concolidated         \$604.71         \$508.52         \$233.73         \$509.92         \$228.61           Sender Health Plans, Inc.         Austin*         \$161.05         \$177.00         \$100.93         \$241.17           Sender Health Plans, Inc.         Austin*         \$161.05         \$177.03         \$100.93         \$241.17           Sender Health Plans, Inc.         Austin*         \$161.65         \$177.00         \$176.97           Sender Health Plan, Inc.         Consolidated         \$164.85         \$161.71         \$177.07         \$176.07           Superior Healthplan Community Solutions, Consolidated         \$100.00         \$168.46         \$144.29         \$206.66         \$462.28           Superior Healthplan, Inc.         Consolidated         \$100.01         \$222.31         \$220.02         \$477.03           Superior Healthplan, Inc.         Consolidated         \$100.49         \$222.31         \$226.10         \$277.60           Superior Healthplan, Inc.         Consolidated         \$100.0         \$277.60         \$277.61         \$1	Cent	ral TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
East Texas         \$0.00         \$0.00         \$0.00         \$0.00           Stortz & White Health Plans, Inc.         Consolidated         \$523.53         \$535.77.3         \$338.94         \$375.50           Selectare of Texas, LL.C.         Consolidated         \$523.87.73         \$338.94         \$375.75           Sendero Health Plans, Inc.         Austin*         \$228.07         \$371.95           Sendero Health Plans, Inc.         Austin*         \$228.07         \$371.95           Shon Health Plans, Inc.         Austin*         \$228.07         \$371.95           Shon Health Plans, Inc.         Austin*         \$161.65         \$177.03         \$109.35         \$284.13           Shon Health Plans, Inc.         Austin*         \$164.85         \$164.29         \$157.10         \$143.76           Superior Healthpian Community Solutions, focasidated         \$169.43         \$144.02         \$228.07         \$288.07           Superior Healthpian, Inc.         Consolidated         \$217.96         \$228.01         \$228.07         \$288.07           Superior Healthpian, Inc.         Consolidated         \$217.96         \$228.01         \$229.07         \$288.02           Superior Healthpian, Inc.         Consolidated         \$20.00         \$277.64         \$228.01         \$229.01.06<	Dalla	as,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
East Texas         \$0.00         \$0.00         \$0.00         \$0.00           Stortz & Minie Health Plans, Inc.         Consolidated         \$273.31         \$198.52         \$199.92         \$228.07           Selectare of Texas, LL.C.         Consolidated         \$253.33         \$357.73         \$338.94         \$375.75           Sendero Health Plans, Inc.         Austin*         \$228.07         \$233.07         \$371.95           Sendero Health Plans, Inc.         Austin*         \$228.04         \$222.25         \$233.07         \$371.95           Sendero Health Plans, Inc.         Austin*         \$151.05         \$177.03         \$199.35         \$284.13         \$211.70           Ablene         \$166.81         \$167.11         \$141.77         \$177.67         \$340.07           Abbord         \$177.83         \$240.51         \$227.00         \$340.07         \$105.06         \$442.29         \$258.07         \$340.07         \$340.07         \$105.06         \$442.29         \$258.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07         \$340.07 <td>El Pa</td> <td>aso</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	El Pa	aso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Health Plans, Inc.         Consolidated         Status         Status <th< td=""><td>Fast</td><td>Texas</td><td></td><td></td><td></td><td></td><td>\$0.0</td></th<>	Fast	Texas					\$0.0	
Selectare Health Plans, Inc.         Consolidated         \$523,73         \$537,73         \$538,84         \$575,50           SelectCare of Texas, L.C.         Consolidated         \$564,71         \$568,87         \$566,25         \$568,81           Sendero Health Plans, Inc.         Austin*         \$151,05         \$173,03         \$150,33         \$153,35         \$541,3           Ston Health Plan, Inc.         Consolidated         \$166,89         \$164,29         \$151,13         \$211,70           Ston Health Plan, Inc.         Consolidated         \$168,84         \$164,73         \$124,70         \$340,77           Superior Healthplan Community Solutions,         Yananilo         \$178,88         \$163,01         \$122,87         \$183,876           Superior Healthplan Community Solutions,         Consolidated         \$0.00         \$0.00         \$226,85         \$226,82           Superior Healthplan, Inc.         Consolidated         \$217,86         \$247,00         \$240,67         \$226,81         \$228,82         \$226,82         \$228,82         \$226,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82         \$228,82							\$264.1	
SalectCore of Texas, L.L.C.         Consolidated         \$589.37         \$580.25         \$561.21           Bender Health Plan, Inc.         Austin*         \$125.05         \$173.03         \$109.36         \$94.13           Stein Health Plan, Inc.         Consolidated         \$165.165         \$173.03         \$109.36         \$94.13           Stein Health Plan, Inc.         Austin*         \$165.165         \$161.23         \$151.15         \$217.70           Stein Health Plan, Inc.         Ablene         \$166.81         \$167.11         \$147.77         \$177.67           Amarilio         \$175.88         \$163.01         \$222.67         \$183.76           Wast         \$26ntral         \$174.245         \$144.78         \$226.68         \$422.58           Superior Healthplan, Inc.         Consolidated         \$200.00         \$240.019         \$222.69         \$228.02           Superior Healthplan, Inc.         Consolidated         \$217.96         \$247.64         \$242.60         \$474.97           Superior Healthplan, Inc.         Consolidated         \$40.19         \$222.68         \$277.64         \$222.68         \$249.106           Superior Healthplan, Inc.         Consolidated         \$40.07         \$449.03         \$40.195         \$446.45           MRS							\$359.2	
Sendero Health Plan, Inc.         Austin'         \$220.57         \$230.57         \$371.99           Ston Health Plan, Inc.         Austin'         \$151.03         \$103.36         \$344.13           Ston Health Plan, Inc.         Consolicitated         \$166.85         \$176.429         \$155.13         \$221.77           Standard         \$166.81         \$167.11         \$11.77         \$177.767           Amarilo         \$177.88         \$164.29         \$220.67         \$340.77           Lubbock         \$178.88         \$166.301         \$122.87         \$183.876           Superior Healthplan, Inc.         Consolicitated         \$0.00         \$0.00         \$442.58           Superior Healthplan, Inc.         Consolicitated         \$217.86         \$240.19         \$225.82         \$258.02           Superior Healthplan, Inc.         Consolicitated         \$217.96         \$247.19         \$228.81         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.18         \$229.16         \$229.17         \$216.42         \$229.16         \$229.16								
Seton Health Plan, Inc.         Austin*         \$151.05         \$179.03         \$109.36         \$94.13           SHA, L.C.         Consolidated         \$168.81         \$167.11         \$14.70         \$34.77           Abliene         \$168.81         \$167.11         \$141.77         \$347.76           Amarillo         \$175.85         \$22.04.51         \$22.77         \$163.76           Ubbock         \$178.88         \$163.01         \$122.87         \$163.76           Waco         \$118.84         \$144.62         \$258.06         \$482.58           West & Central TX         \$142.45         \$144.79         \$225.89         \$226.02           Superior Healthplan, Inc.         Consolidated         \$20.00         \$20.00         \$474.09         \$407.07           Dalas         \$434.15         \$479.74         \$420.02         \$479.91           Dalas         \$39.82         \$101.04         \$169.32         \$127.42           Ubbock         \$163.85         \$171.061         \$144.90         \$166.43           MRSA/west         \$445.95         \$447.90         \$467.74         \$222.2         \$466.78           Er Paso         \$39.82         \$101.04         \$169.83         \$172.74         \$222.2         \$4	· · · · · · · · · · · · · · · · · · ·						\$489.6	
SHA, LLC.         Consolidated         \$168.59         \$164.29         \$155.13         \$211.70           Ablene         \$166.51         \$175.58         \$204.51         \$247.00         \$340.77           Amarillo         \$175.58         \$204.51         \$247.00         \$340.77           Bubbock         \$178.58         \$168.48         \$146.29         \$2586.68         \$482.58           Superior Healthplan Community Solutions,         Consolidated         \$20.00         \$20.00         \$247.40         \$422.87           Superior Healthplan, Inc.         Consolidated         \$21.76         \$22.81         \$26.82         \$228.62           Avstin         \$100.49         \$22.31         \$208.64         \$22.91.06           Dalias         \$443.15         \$477.76         \$24.60         \$27.72           Ubbock         \$183.95         \$170.61         \$140.60         \$160.43           MRSACentral         \$446.95         \$433.70         \$42.22.22         \$465.66           Interve         Consolidated         \$0.00         \$40.00         \$160.43           Consolidated         \$20.00         \$20.00         \$20.00         \$20.00         \$20.00           Consolidated         \$0.00         \$44.26							\$542.2	
Abliene         \$166,81         \$177,11         \$141,77         \$177,67           Amailo         \$175,89         \$204,045         \$547,00         \$344,077           Lubbock         \$178,88         \$163,01         \$122,87         \$183,76           Waca         \$164,48         \$144,79         \$154,08         \$168,68           Superior Healthplan, Inc.         Consolidated         \$217,96         \$224,010         \$227,89           Superior Healthplan, Inc.         Consolidated         \$217,96         \$223,01         \$202,01           Autin         \$100,49         \$223,01         \$225,80,2         \$228,02           Autin         \$100,49         \$223,31         \$556,82         \$228,02           Autin         \$100,49         \$223,31         \$556,82         \$228,02           Autin         \$100,49         \$223,31         \$556,82         \$229,16           Dalas         \$424,15         \$170,61         \$148,66         \$447,90         \$101,94         \$169,42           Fasa         Subock         \$163,85         \$101,04         \$169,32         \$127,42           Lubbock         \$163,85         \$101,04         \$169,32         \$127,42           Lubbock         \$163,85	Plan, Inc. Aust	in*					\$101.4	
Amarilio         \$175.58         \$204.51         \$247.00         \$340.77           Superior Healthplan Community Solutions.         Consolidated         \$108.88         \$146.29         \$226.68         \$482.58           Superior Healthplan, Inc.         Consolidated         \$20.00         \$247.09         \$540.00         \$474.09         \$407.07           Superior Healthplan, Inc.         Consolidated         \$21.07         \$225.89         \$225.80         \$225.80         \$229.68         \$229.68         \$229.66         \$229.18         \$229.66         \$229.18         \$229.28         \$229.77         \$442.00         \$47.91         \$442.00         \$47.91         \$442.20         \$47.91         \$442.20         \$47.91         \$422.21         \$466.56         \$447.90         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00							\$274.0	
Amarilio         \$175.58         \$204.51         \$247.00         \$340.77           Superior Healthplan Community Solutions.         Consolidated         \$108.88         \$146.29         \$226.68         \$482.58           Superior Healthplan, Inc.         Consolidated         \$20.00         \$247.09         \$540.00         \$474.09         \$407.07           Superior Healthplan, Inc.         Consolidated         \$21.07         \$225.89         \$225.80         \$225.80         \$229.68         \$229.68         \$229.66         \$229.18         \$229.66         \$229.18         \$229.28         \$229.77         \$442.00         \$47.91         \$442.00         \$47.91         \$442.20         \$47.91         \$442.20         \$47.91         \$422.21         \$466.56         \$447.90         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00	Abile	ene	\$166.81	\$167.11	\$141.77	\$177.67	\$217.8	
Lubbock         \$178.88         \$163.01         \$122.87         \$183.76           Superior Healthplan Community Solutions, Consolidated         \$3142.45         \$144.29         \$266.88         \$3402.59           Superior Healthplan, Inc.         Consolidated         \$277.96         \$278.01         \$278.80         \$289.106         \$289.106         \$289.106         \$289.106         \$289.80         \$289.106         \$289.80         \$289.106         \$289.80         \$289.106         \$289.81         \$289.80         \$289.106         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.81         \$289.82         \$288.81         \$289.8			-			-	\$291.0	
Waco         \$16.8.48         \$146.29         \$226.88         \$42.58           Superior Healthplan Community Solutions, Superior Healthplan, Inc.         Consolidated         \$20.00         \$50.00         \$474.09         \$400.07           Austin         \$100.46         \$228.38         \$228.89         \$228.89         \$228.92           Austin         \$100.46         \$227.764         \$226.61         \$229.16           Dallas         \$434.15         \$477.74         \$420.02         \$479.91           El Paso         \$98.92         \$101.40         \$103.22         \$17.742           Libbock         \$163.85         \$170.61         \$144.20         \$466.78           MRSAWest         \$465.96         \$447.90         \$401.95         \$464.66           MRSAVest         \$465.96         \$447.90         \$205.85         \$17.87           Faxas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$50.00           Fexas Independence Health Plan, Inc.         Consolidated         \$20.00         \$50.00         \$50.00           Fexas Independence Health Plan, Inc.         Consolidated         \$20.00         \$447.01         \$0.00         \$20.00           Fexas Independence Health Plan, Inc.         Consolidated							\$296.5	
West & Central TX         \$142.45         \$144.79         \$154.08         \$169.68           Superior Healthplan Community Solutions, Consolidated         \$200.01         \$247.09         \$267.07         \$269.64         \$225.89         \$256.02           Superior Healthplan, Inc.         Consolidated         \$217.96         \$227.164         \$226.89         \$258.02           Austin         \$100.49         \$222.31         \$208.64         \$223.18           Corpus Christi         \$277.64         \$256.10         \$221.10         \$221.10           Dalias         \$434.15         \$479.74         \$420.02         \$479.91           El Paso         \$98.82         \$101.04         \$109.32         \$127.42           Lubbock         \$163.95         \$447.99         \$373.13         \$559.28         \$668.71           San Antonio         \$212.29         \$205.85         \$187.47         \$215.42         \$266.87           Fexas Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$20.00           Fexas Chidren's Health Plan, Inc.         Consolidated         \$0.00         \$40.70         \$0.00         \$0.00         \$0.00           Fexas Chidren's Health Plan, Inc.         Consolidated         \$0.00         \$40.714 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$247.8</td>							\$247.8	
Superior Healthplan Community Solutions.         Consolidated         \$0.00         \$0.00         \$474.09         \$407.07           Superior Healthplan, Inc.         Consolidated         \$217.96         \$224.019         \$225.89         \$228.00         \$228.00         \$228.00         \$228.00         \$228.00         \$228.00         \$228.00         \$228.00         \$228.00         \$228.00         \$228.00         \$229.00         \$229.00         \$229.00         \$229.00         \$229.00         \$229.00         \$229.00         \$229.00         \$229.00         \$229.00         \$229.00         \$299.62         \$340.00		-						
Superior Healthplan, Inc.         Consolidated         \$217.96         \$24.19         \$228.89         \$258.02           Austin         \$100.49         \$223.31         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$208.64         \$239.18         \$228.61         \$239.18         \$228.61         \$239.18         \$228.61         \$229.51         \$228.61         \$229.51         \$228.61         \$229.51         \$228.61         \$229.52         \$446.65         \$447.90         \$241.96         \$158.67         \$500.01         \$50.00							\$129.3	
Austin         \$100.49         \$223.31         \$208.64         \$239.18           Corpus Christi         \$\$275.60         \$277.64         \$286.10         \$291.66           Dallas         \$434.15         \$479.74         \$420.02         \$479.91           El Paso         \$399.82         \$101.04         \$109.32         \$127.42           Lubbock         \$163.35         \$170.61         \$143.60         \$168.43           MRSA/West         \$456.95         \$443.79         \$442.22         \$456.78           South TX         \$424.99         \$373.13         \$559.28         \$668.71           South TX         \$424.99         \$373.13         \$559.28         \$668.71           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00           Fexas Independence Health Plan, Inc.         Houston*         \$75.15         \$97.19         \$116.98         \$122.10           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$440.70         \$0.00         \$0.00           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$441.71         \$0.00         \$0.00           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00	· · · · · ·						\$363.6	
Corpus Christi         \$275.60         \$277.64         \$226.10         \$291.06           Dailas         \$434.15         \$479.74         \$420.02         \$479.91           El Paso         \$399.82         \$101.04         \$109.32         \$127.42           Lubbock         \$163.365         \$170.01         \$149.60         \$441.65           MRSA/Central         \$445.66         \$447.90         \$401.65         \$444.66           MRSA/Central         \$446.65         \$443.79         \$422.22         \$445.76           South TX         \$424.99         \$373.13         \$559.28         \$668.71           Consolidated         \$0.00         \$0.00         \$40.00         \$40.00         \$40.00           Fexas Health + Aetna Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$40.00         \$50.00           Fexas Childers + Health Plan, Inc.         Consolidated         \$0.00         \$440.71         \$0.00         \$0.00           Fexas Childers + Health Plan, Inc.         Consolidated         \$2.046.76         \$727.41         \$444.14         \$240.66           Fexas Childers + Health Plan, Inc.         Houston         \$0.00         \$440.70         \$0.00         \$0.00           Prominence HealthFirst of Texas, Inc.							\$220.6	
Dailas         \$434.15         \$479.74         \$420.02         \$479.91           El Paso         \$598.82         \$101.04         \$109.32         \$177.42           Lubbock         \$163.95         \$117.061         \$149.60         \$168.43           MRSA/West         \$456.56         \$447.70         \$442.65         \$445.76           Sum Antonio         \$212.29         \$456.77         \$2452.22         \$465.76           Evas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$447.14         \$0.00         \$0.00           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$447.14         \$0.00         \$0.00           fordar's Options of Texas, Inc.         Consolidated         \$2.046.76         \$777.84         \$484.14         \$920.86           Amarilo         \$3.893.04         \$1.021.62         \$983.24         \$794.39         \$0.00           JNICARE Health Plans of Texas, Inc.         Consolidated         \$440.77         \$9.00         \$0.00				·			\$199.3	
El Paso         \$99.82         \$101.04         \$109.32         \$127.42           Lubbock         \$153.95         \$170.61         \$149.60         \$168.43           MRSAWest         \$455.96         \$447.90         \$401.95         \$454.66           MRSACentral         \$466.95         \$4493.79         \$422.22         \$465.78           South TX         \$424.99         \$373.13         \$555.28         \$658.71           Exas Health + Aetna Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$400.00           Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Fexas Children's Health Plan, Inc.         Consolidated         \$0.00         \$447.70         \$0.00         \$0.00         \$0.00           oday's Options of Texas, Inc.         Consolidated         \$2.046.76         \$727.84         \$484.14         \$92.08         \$99.00           Prominence HealthFirst of Texas, Inc.         Consolidated         \$2.00.0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	Corp	us Christi	\$275.60	\$277.64	\$256.10		\$247.3	
Lubbock         \$163.95         \$170.61         \$149.60         \$168.43           MRSA/West         \$455.96         \$447.90         \$401.95         \$845.66           MRSA/Central         \$466.55         \$493.79         \$422.22         \$465.78           South TX         \$424.99         \$373.13         \$559.28         \$658.71           Exas Independece Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00           Fexas Independece Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00           Fexas Independece Health Plan, Inc.         Consolidated         \$0.00         \$440.70         \$0.00         \$0.00           Fexas Independece Health Plan, Inc.         Consolidated         \$0.00         \$444.71         \$0.00         \$0.00           Fexas Independece Health Plan, Inc.         Consolidated         \$0.00         \$444.70         \$0.00         \$0.00           Fexas Independece Health Plan, Inc.         Consolidated         \$2.046.76         \$727.84         \$448.14         \$920.86           Prominence HealthFirst of Texas, Inc.         Consolidated         \$447.00         \$0.00         \$0.00           JNICARE Health Plans of Texas, Inc.         Consolidated         \$444.26         \$470.06 <t< td=""><td>Dalla</td><td>as</td><td>\$434.15</td><td>\$479.74</td><td>\$420.02</td><td>\$479.91</td><td>\$418.7</td></t<>	Dalla	as	\$434.15	\$479.74	\$420.02	\$479.91	\$418.7	
Lubbock         \$163.95         \$170.61         \$149.60         \$168.43           MRSA/West         \$455.96         \$447.90         \$401.95         \$454.66           MRSA/Central         \$466.35         \$493.79         \$422.22         \$465.78           South TX         \$424.99         \$373.13         \$559.28         \$658.71           San Antonio         \$212.29         \$205.86         \$187.87         \$215.42           rexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00           rexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$116.98         \$125.10           reas Independence Health Plan, Inc.         Consolidated         \$0.00         \$440.70         \$0.00         \$0.00           reas Independence Health Plan, Inc.         Consolidated         \$0.00         \$444.74         \$0.00         \$0.00           reas Independence Health Plan, Inc.         Consolidated         \$2.046.76         \$727.84         \$448.14         \$920.86           rominence HealthFirst of Texas, Inc.         Consolidated         \$2.046.76         \$727.84         \$448.14         \$920.86           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416	El Pa	aso	\$99.82	\$101.04	\$109.32	\$127.42	\$102.7	
MRSAWest         \$445.96         \$447.90         \$401.95         \$447.86           MRSACentral         \$456.96         \$493.70         \$422.22         \$465.78           South TX         \$424.99         \$373.13         \$559.28         \$656.71           Consolidated         \$0.00         \$0.00         \$0.00         \$429.67           San Antonio         \$212.29         \$205.85         \$187.87         \$221.642           Consolidated         \$0.00         \$0.00         \$0.00         \$459.67           Seas Children's Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00           rexas Children's Health Plan, Inc.         Houston'         \$75.15         \$97.19         \$116.98         \$125.10           rexas Children's Health Plan, Inc.         Consolidated         \$0.00         \$440.70         \$0.00         \$0.00           rexas Children's Health Plans, Inc.         Gonsolidated         \$2.046.76         \$727.84         \$484.14         \$292.06           remainee Health First of Texas, Inc.         Houston'         \$0.00         \$0.00         \$0.00           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           JnitedHealth							\$141.2	
MRSACentral         \$496.95         \$493.79         \$422.22         \$465.78           South TX         \$424.99         \$373.13         \$559.28         \$658.71           San Antonio         \$212.29         \$206.85         \$187.67         \$216.42           rexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           revas Children's Health Plan, Inc.         Consolidated         \$0.00         \$90.00         \$0.00         \$0.00           revas Children's Health Plan, Inc.         Consolidated         \$0.00         \$447.14         \$0.00         \$0.00           revas Children's Health Plan, Inc.         Consolidated         \$0.00         \$4447.14         \$0.00         \$0.00           rodge's Options of Texas, Inc.         Houston         \$0.00         \$4447.70         \$0.00         \$0.00           rominence Health First of Texas         South Texas         \$0.00         \$0.00         \$0.00         \$0.00           South Texas         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           INICARE Health Plans of Texas, Inc.         Houston         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$							\$393.6	
South TX         \$424.99         \$373.13         \$559.28         \$68.71           San Antonio         \$212.29         \$205.85         \$187.87         \$215.42           Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           Fexas Childrein's Health Plan, Inc.         Consolidated         \$0.00         \$459.67           Fexas Childrein's Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00           Fexas Childrein's Health Plan, Inc.         Consolidated         \$0.00         \$447.14         \$0.00         \$0.00           revas Childrein's Health Plan, Inc.         Consolidated         \$0.00         \$447.14         \$0.00         \$0.00           rominence HealthFirst of Texas, Inc.         Houston         \$0.00         \$472.00         \$0.00         \$0.00           Prominence Health Plans of Texas, Inc.         Houston'         \$3.893.04         \$1021.62         \$983.24         \$794.39           JNICARE Health Plans of Texas, Inc.         Houston'         \$0.00         \$0.00         \$0.00         \$0.00           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$441.64         \$49.96         \$473.88           Jonite							\$402.4	
San Antonio         \$212.29         \$205.85         \$187.87         \$215.42           Texas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Texas Independence Health Plan, Inc.         Houston*         \$75.15         \$97.19         \$116.98         \$125.10           Today's Options of Texas, Inc.         Consolidated         \$0.00         \$\$440.70         \$0.00         \$\$0.00           Prominence HealthFirst of Texas         Consolidated         \$20.00         \$441.70         \$0.00         \$\$0.00           Prominence HealthFirst of Texas         Consolidated         \$2.046.76         \$727.84         \$484.14         \$\$20.86           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$\$3.93.04         \$1.021.62         \$\$88.24         \$\$794.39           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$\$0.00								
Fexas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           Fexas Independence Health Plan, Inc.         Houston*         \$75.15         \$97.19         \$\$116.88         \$\$125.10           Focas Children's Health Plan, Inc.         Consolidated         \$0.00         \$\$447.14         \$0.00         \$\$0.00           Prominence HealthFirst of Texas, Inc.         Consolidated         \$\$0.00         \$\$447.14         \$\$0.00         \$\$0.00           Prominence HealthFirst of Texas, Inc.         Houston         \$\$0.00         \$\$447.00         \$\$0.00         \$\$0.00           JNICARE Health Plans of Texas, Inc.         Consolidated         \$\$2,046.76         \$\$727.84         \$\$484.14         \$\$202.86           JNICARE Health Plans of Texas, Inc.         Amarillo         \$\$3.893.04         \$\$1,021.62         \$\$883.24         \$\$794.39           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$\$444.26         \$\$470.06         \$\$416.44         \$\$499.96           Austin, San Antonio         \$0.00         \$0.00         \$0.00         \$\$0.00         \$\$0.00         \$\$0.00         \$\$0.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$\$443.93         \$\$62.52.00         \$\$337.90         \$\$387.78     <							\$598.3	
Texas Independence Health Plan, Inc.         Consolidated         \$0.00         \$0.00         \$0.00         \$0.00           Texas Children's Health Plan, Inc.         Houston'         \$75.15         \$97.19         \$116.96         \$125.10           Today's Options of Texas, Inc.         Consolidated         \$0.00         \$447.14         \$0.00         \$0.00           Prominence HealthFirst of Texas         Consolidated         \$20.00         \$447.70         \$0.00         \$0.00           Prominence HealthFirst of Texas         So.00         \$447.70         \$0.00         \$0.00           JNICARE Health Plans of Texas, Inc.         Consolidated         \$2.04.76         \$772.84         \$484.14         \$920.86           JNICARE Health Plans of Texas, Inc.         Consolidated         \$2.00         \$0.00         \$0.00         \$0.00           JNICARE Tealth Plans of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$4499.96           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           Jnitedhealthcare Community Plan of Texas         South Texas         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare of Texas, Inc.         Consolidat							\$180.6	
Texas Children's Health Plan, Inc.         Houston*         \$75.15         \$97.19         \$116.98         \$125.10           Today's Options of Texas, Inc.         Consolidated         \$0.00         \$447.14         \$0.00         \$0.00           Prominence HealthFirst of Texas         Houston         \$0.00         \$447.70         \$0.00         \$0.00           Prominence HealthFirst of Texas         Consolidated         \$2,046.76         \$727.84         \$484.14         \$920.86           JNICARE Health Plans of Texas, Inc.         Consolidated         \$2,046.76         \$727.84         \$484.14         \$920.86           JNICARE Health Plans of Texas, Inc.         Gonsolidated         \$2,046.76         \$727.84         \$484.14         \$920.86           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$935.53         \$610.50         \$810.94           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$447.06         \$416.44         \$499.96           Juitedhealthcare Community Plan of Texas         Consolidated         \$444.26         \$447.06         \$416.44         \$499.96           Jnitedhealthcare of Texas, Inc.         Consolidated         \$444.26         \$447.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcar							\$325.0	
Foday's Options of Texas, Inc.         Consolidated         \$0.00         \$440.70         \$0.00         \$0.00           Houston         \$0.00         \$440.70         \$0.00         \$0.00         \$0.00           Prominence HealthFirst of Texas         Consolidated         \$2,046.76         \$727.84         \$484.14         \$920.86           Amarillo         \$3,893.04         \$1,021.62         \$983.53         \$610.50         \$810.94           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$0.00         \$0.00         \$0.00           JnitedHealthcare Benefits of Texas, Inc.         Houston*         \$0.00         \$0.00         \$0.00         \$0.00           Austin         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$549.38         \$652.43         \$610.65         \$200.00         \$0.00         \$0.00         \$0.00         \$0.00         \$20.00         \$30.03         \$252.52.00         \$369.33         \$\$252.50.00         \$363.33         \$262.552.00         \$363.48         \$415.42         \$336.68         \$473.58         \$403.47         \$388.66         \$431.57         \$388.68         \$43.41         \$409.67		solidated	-			-	\$0.0	
Houston         \$0.00         \$440.70         \$0.00         \$0.00           Prominence HealthFirst of Texas         Consolidated         \$2,046.76         \$727.84         \$484.14         \$920.86           Amarillo         \$3,893.04         \$1,021.62         \$983.24         \$794.39           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$0.00         \$0.00         \$0.00           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$477.06         \$416.44         \$499.96           Austin, San Antonio         \$519.40         \$532.24         \$5474.80         \$549.38           Corpus Christi         \$508.29         \$683.46         \$524.43         \$610.65           Dallas, Ft Worth         \$409.90         \$16.398.00         \$369.33         \$62.552.00           San Antonio         \$24,399.00         \$16.398.00         \$369.33         \$62.552.00           San Antonio         \$24,399.00         \$16.398.00         \$369.33         \$62.552.00           San Antonio         \$24,399.00         \$16.398.00         \$369.33         \$62.52.00           Jnitedhealthcare of Texas, Inc.         Consolidated         \$345.2         \$37.60         \$42.39           Jouston         \$348.43	en's Health Plan, Inc. House	ston*	\$75.15	\$97.19	\$116.98	\$125.10	\$140.4	
Beaumont         \$0.00         \$472.00         \$0.00         \$0.00           Consolidated         \$2,046.76         \$727.84         \$484.14         \$920.86           Amarillo         \$3,893.04         \$1,021.62         \$983.24         \$794.39           South Texas         \$0.00         \$90.00         \$0.00         \$0.00           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$0.00         \$0.00         \$0.00           JNICARE Health Plans of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           JNICARE Health Plans of Texas, Inc.         Consolidated         \$444.26         \$470.00         \$0.00         \$0.00           JuitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$508.29         \$568.46         \$524.43         \$610.65           Dallas, Ft Worth         \$409.66         \$433.77         \$336.68         \$473.58           Houston         \$24,399.00         \$16,398.00         \$369.33         \$62,552.00           Jnitedhealthcare Community Plan o	ons of Texas, Inc. Cons	solidated	\$0.00	\$447.14	\$0.00	\$0.00	\$0.0	
Beaumont         \$0.00         \$472.00         \$0.00         \$0.00           Consolidated         \$2,046.76         \$727.84         \$484.14         \$920.86           Amarilo         \$3,893.04         \$1,021.62         \$983.24         \$794.39           South Texas         \$0.00         \$905.53         \$610.50         \$810.94           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$0.00         \$0.00         \$0.00           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           Austin         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$508.29         \$583.46         \$524.43         \$610.65           Dallas, Ft Worth         \$409.66         \$438.77         \$336.68         \$473.58           Houston         \$24,399.00         \$16,398.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare Community Plan of Texas         Corpus Christi         \$662.77         \$722.63	-	ston		\$440.70			\$0.0	
Prominence HealthFirst of Texas         Consolidated         \$2,046,76         \$727.84         \$484.14         \$920.86           Amarilio         \$3,83.04         \$1,021.62         \$983.24         \$794.39           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$90.553         \$610.50         \$810.94           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$500.00         \$0.00         \$0.00         \$0.00           Austin,San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$500.829         \$583.46         \$522.43         \$610.65           Dallas,Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,388.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare of Texas, Inc.         Consolidated         \$317.82         \$337.90         \$387.78           Jnitedhealthcare of Tex	Beau	imont					\$0.0	
Amarillo         \$3,893.04         \$1,021.62         \$983.24         \$794.39           JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$935.53         \$610.50         \$810.94           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           Austin         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$508.29         \$583.46         \$527.43         \$610.65           Dallas,Ft Worth         \$409.66         \$443.77         \$386.68         \$473.58           Houston         \$24.399.00         \$16.398.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           San Antonio         \$407.2         \$55.74         \$53.88         \$63.48           Corpus Christi         \$66.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$10.95         \$185.12         \$226.18         \$225.78           Jnitedhealthcare of Texas, Inc.         Consolidated         \$119.95         \$185.12 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>\$841.7</td>			-				\$841.7	
South Texas         \$0.00         \$935.53         \$610.50         \$810.94           JNICARE Health Plans of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           Austin         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$508.29         \$583.46         \$524.43         \$610.65           Dallas,Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,398.00         \$369.33         \$\$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Jnitedhealthcare of Texas, Inc.         Consolidated         \$149.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dall							\$750.1	
JNICARE Health Plans of Texas, Inc.         Houston*         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$449.96           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$544.38           Corpus Christi         \$508.29         \$583.46         \$524.43         \$610.65           Dallas, Ft Worth         \$4409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$30.00         \$0.00         \$0.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$40.72         \$55.74         \$53.88         \$63.48         Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74         Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00								
JnitedHealthcare Benefits of Texas, Inc.         Consolidated         \$444.26         \$470.06         \$416.44         \$499.96           Austin, San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$5508.29         \$583.46         \$524.43         \$610.65           Dallas, Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,398.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$772.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$415.42         \$368.66         \$431.52           Consolidated         \$119.95         \$185.12         \$226.18							\$813.1	
Austin         \$0.00         \$0.00         \$0.00         \$0.00           Austin,San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$508.29         \$583.46         \$524.43         \$610.65           Dallas,Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,398.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           San Antonio         \$449.72         \$55.74         \$538.88         \$63.48         \$62,552.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$60.00         \$60.00           Houston         \$388.84         \$415.42         \$368.66         \$431.52           Jnitedhealthcare of Texas, Inc.         Consolidated         \$119.95         \$185.12         \$2206.18         \$225.78           Austin,San Antonio         \$1123.78							\$0.0	
Austin,San Antonio         \$519.40         \$532.24         \$474.80         \$549.38           Corpus Christi         \$508.29         \$583.46         \$524.43         \$610.65           Dallas,Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,398.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           San Antonio         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$772.63         \$776.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$415.42         \$366.66         \$431.52           Jnitedhealthcare of Texas, Inc.         Consolidated         \$119.35         \$185.12         \$206.18         \$252.78           Jnitedhealthcare of Texas, Inc.         Consolidated         \$119.35         \$185.12         \$206.18         \$225.78           Jnitedhealthcare of Texas, Inc.         Gorpus Christi         \$152.34         \$172.58         \$199.9							\$461.7	
Corpus Christi         \$508.29         \$583.46         \$524.43         \$610.65           Dallas,Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,388.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           San Antonio         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$415.42         \$368.66         \$431.52           Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$118.31         \$172.58         \$199.0							\$0.0	
Corpus Christi         \$508.29         \$583.46         \$524.43         \$610.65           Dallas,Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,388.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$415.42         \$368.66         \$431.52           Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$118.31         \$172.58         \$199.	Aust	in,San Antonio	\$519.40	\$532.24	\$474.80	\$549.38	\$507.9	
Dallas,Ft Worth         \$409.66         \$438.77         \$386.68         \$473.58           Houston         \$24,399.00         \$16,398.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$4415.42         \$368.66         \$431.52           Jnitedhealthcare of Texas, Inc.         Consolidated         \$119.95         \$185.12         \$206.18         \$225.78           Jallas, Ft Worth         \$112.378         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$223.16           Dallas, Ft Worth         \$118.31         \$172.58<							\$556.4	
Houston         \$24,399.00         \$16,398.00         \$369.33         \$62,552.00           San Antonio         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$772.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$415.42         \$368.66         \$431.52           Jnitedhealthcare of Texas, Inc.         Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$226.147           Houston,Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Galveston*         \$2250.38         \$286.22 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$436.7</td>	•						\$436.7	
San Antonio         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$4415.42         \$368.66         \$431.52           Consolidated         \$119.95         \$185.12         \$206.18         \$225.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas, Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$118.31         \$172.58         \$199.06         \$261.47           Houston,Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Harlingen*         \$250.38         \$286.22         \$376.06         \$420.37 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td><u>φ</u>-30.7 \$0.0</td></t<>							<u>φ</u> -30.7 \$0.0	
Jnitedhealthcare Community Plan of Texas         Consolidated         \$345.03         \$371.82         \$337.90         \$387.78           Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$415.42         \$368.66         \$431.52           Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas, Ft Worth         \$118.31         \$172.58         \$199.06         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas, Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Dallas, Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Pla							\$0.0	
Austin,San Antonio         \$49.72         \$55.74         \$53.88         \$63.48           Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Houston         \$388.84         \$4415.42         \$368.66         \$431.52           Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$115.90         \$180.80         \$197.53         \$289.06           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$4420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$442.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$434.09         \$4412.01         \$379.03								
Corpus Christi         \$662.07         \$722.63         \$706.04         \$609.74           Dallas, Ft Worth         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$348.3</td></t<>							\$348.3	
Dallas, Ft Worth         \$0.00         \$0.00         \$0.00         \$0.00           Jnitedhealthcare of Texas, Inc.         Consolidated         \$188.84         \$415.42         \$368.66         \$431.52           Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin, San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas, Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Dallas, Ft Worth         \$115.90         \$180.80         \$197.53         \$289.06           Houston         \$115.90         \$180.80         \$197.53         \$289.06           Houston, Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$43							\$53.7	
Houston         \$388.84         \$415.42         \$368.66         \$431.52           Jnitedhealthcare of Texas, Inc.         Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$115.90         \$180.80         \$197.53         \$289.06           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$226.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16							\$538.1	
Unitedhealthcare of Texas, Inc.         Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$115.90         \$180.80         \$197.53         \$289.06           Houston,Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00	Dalla	as, Ft Worth				-	\$0.C	
Unitedhealthcare of Texas, Inc.         Consolidated         \$119.95         \$185.12         \$206.18         \$252.78           Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$115.90         \$180.80         \$197.53         \$289.06           Houston,Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00	Hous	ston	\$388.84	\$415.42	\$368.66	\$431.52	\$382.9	
Austin,San Antonio         \$123.78         \$197.87         \$213.05         \$225.09           Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$115.90         \$180.80         \$197.53         \$289.06           Houston,Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16	care of Texas, Inc.	solidated					\$163.9	
Corpus Christi         \$152.34         \$152.67         \$263.34         \$231.16           Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$115.90         \$180.80         \$197.53         \$289.06           Houston,Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           Vista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16							\$158.0	
Dallas,Ft Worth         \$118.31         \$172.58         \$199.06         \$261.47           Houston         \$115.90         \$180.80         \$197.53         \$289.06           Houston,Corpus Ch         \$0.00         \$0.00         \$0.00         \$0.00           JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           /ista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16							\$178.1	
Houston         \$115.90         \$180.80         \$197.53         \$289.06           Houston,Corpus Ch         \$0.00         \$0.0				·			\$170.1	
Houston,Corpus Ch         \$0.00								
JTMB Health Plans, Inc.         Galveston*         \$250.38         \$286.22         \$376.06         \$420.37           Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           /ista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16							\$159.0	
Allegian Insurance Co.         Harlingen*         \$230.89         \$344.78         \$0.00         \$0.00           /ista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Vellcare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16							\$0.0	
/ista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Velicare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16		eston*			\$376.06	\$420.37	\$464.5	
/ista Health Plan, Inc.         Austin*         \$0.00         \$47,180.04         \$0.00         \$0.00           Velicare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16	rance Co. Harli	ngen*	\$230.89	\$344.78	\$0.00	\$0.00	\$0.0	
Nellcare of Texas, Inc.         Consolidated         \$434.09         \$412.01         \$379.03         \$442.16					\$0.00	\$0.00	\$0.0	
							\$384.2	
	·						\$286.5	
TOTAL FOR TX INDUSTRY         \$239.61         \$241.97         \$223.94         \$264.35           TOTAL FOR U.S. INDUSTRY         \$225.29         \$229.53         \$177.14         \$217.08		ł					\$286.5 \$209.4	

	2019 ANNUAL INFORMATION TOTAL EXPENSES						
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year	
AdvantageOptimum	Consolidated	\$1,416.92	\$1,273.64	\$1,387.45	\$1,543.53	\$1,710.3	
Aetna Better Health of Texas, Inc.	Consolidated	\$255.68	\$881.19	\$926.09	\$1,107.52	\$1,210.0	
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	North Texas San Antonio	\$91.83 \$0.00	\$279.57 \$0.00	\$256.22 \$0.00	\$301.44 \$0.00	\$261.1 \$0.0	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0	
Aetna Health Inc.	Consolidated	\$3,227.42	\$2,564.39	\$2,775.05	\$3,030.39	\$3,423.6	
	Austin Corpus Christi	\$1,451.64 \$1,995.97	\$1,840.60 \$2,285.09	\$2,336.10 \$578.44	\$2,774.44 \$857.89	\$2,906.7 \$4,188.8	
	Dallas	\$5,265.29	\$3,198.52	\$2,815.59	\$2,851.53	\$3,103.1	
	El Paso Houston	\$2,021.36 \$2,361.16	\$1,917.21 \$2,582.25	\$1,751.59 \$2,907.86	\$2,708.65 \$3,184.17	\$1,454.0 \$3,653.9	
	San Antonio	\$4,420.53	\$2,024.00	\$2,670.67	\$3,020.29	\$3,653.3	
Amerigroup Texas, Inc.	Consolidated	\$1,693.48	\$1,752.68	\$1,800.88 \$5,624.17	\$2,083.71 \$5,910.22	\$2,367.1 \$6,560.9	
	Austin Beaumont	\$5,005.06 \$2,702.80	\$5,891.17 \$2,812.95	\$2,870.22	\$3,155.54	\$0,560.8	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Dallas El Paso	\$768.17 \$4,418.22	\$767.92 \$3,942.14	\$788.24 \$4,334.99	\$923.11 \$4,583.73	\$935.9 \$4,918.2	
	Ft Worth	\$1,595.19	\$1,686.97	\$1,623.64	\$1,856.77	\$2,042.0	
	Houston Lubbock	\$1,621.96 \$2,576.08	\$1,703.39 \$2,776.28	\$1,713.43 \$2,645.45	\$2,043.36 \$2,954.77	\$2,273. \$2,856.0	
	San Antonio	\$2,652.07	\$2,856.73	\$2,739.38	\$3,037.82	\$2,850.8	
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0	
· · ·	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0	
Cariten Health Plan Inc. CHA HMO, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$4,130.9	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.5	
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,870.2 \$4,505.4	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$4,323.5	
CHRISTUS Health Plan	Corpus Christi*	\$1,110.77	\$2,372.18	\$1,378.29	\$2,328.60	\$3,568.7	
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$2,323.11 \$2,325.05	\$2,858.55 (\$134.11)	\$2,597.95 \$2,576.86	\$2,820.78 \$2,451.25	\$2,521.4 \$0.0	
	Houston	\$2,323.05	\$2,678.68	\$2,598.01	\$2,821.67	\$0.0	
Clover HMO of New Jersey Community First Health Plans, Inc.	Consolidated San Antonio*	\$0.00 \$839.07	\$0.00 \$703.46	\$0.00 \$1,229.40	\$0.00 \$1,332.80	\$3,370.9 \$924.3	
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$402.03	\$1,141.61	\$1,216.0	
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$944.63 \$780.23	\$1,046.99 \$831.11	\$2,046.30 \$1,196.91	\$2,006.84 \$1,310.35	\$2,941.0 \$1,416.5	
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Driscoll Children's Health Plan	Corpus Christi*	\$1,026.85	\$1,047.07	\$1,219.88	\$1,289.60	\$1,457.2	
El Paso First Health Plans, Inc. Essence Healthcare, Inc.	Consolidated Consolidated	\$840.06 \$0.00	\$838.98 \$0.00	\$801.76 \$0.00	\$887.17 \$0.00	\$966.8 \$0.0	
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$33,869.76	\$23,538.41	\$0.0	
Health Care Service Corp.	Consolidated Abilene	\$1,198.69 \$1,263.98	\$1,436.65 \$1,683.91	\$1,228.01 \$1,252.10	\$1,272.09 \$2,010.16	\$1,304.3 \$1,855.3	
	Amarillo,Lubbock	\$1,143.90	\$1,662.13	\$1,224.38	\$1,953.54	\$1,777.0	
	Austin Beaumont,Lufkin	\$1,338.22	\$1,493.80	\$1,654.51 \$1,532.75	\$2,091.60 \$2,329.52	\$1,796.	
	Corpus Christi	\$1,594.35 \$1,252.28	\$2,142.72 \$1,825.78	\$1,366.62	\$2,030.10	\$2,286.8 \$1,831.7	
	Dallas,Ft Worth	\$1,170.36	\$1,760.42	\$1,418.15	\$2,104.08	\$2,126.	
	East Texas,Tyler El Paso	\$1,130.22 \$840.16	\$1,821.66 \$1,370.43	\$1,181.97 \$1,549.31	\$1,814.82 \$1,919.83	\$1,852.9 \$1,942.0	
	Houston	\$1,081.31	\$1,657.55	\$1,371.74	\$2,011.14	\$1,950.9	
	Midland Rio Grande Valley	\$944.52 \$984.38	\$1,524.58 \$1,625.50	\$1,024.52 \$1,459.37	\$1,602.50 \$1,699.02	\$1,504. \$1,766.	
	San Angelo	\$1,198.05	\$1,649.33	\$1,287.59	\$2,136.07	\$2,105.3	
	San Antonio	\$1,161.88	\$1,648.67	\$1,323.25	\$2,070.32	\$1,958.0	
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$4,328.54	\$0.00 \$4,964.71	\$0.00 \$4,830.76	\$0.00 \$4,525.39	\$895.3 \$4,795.3	
	TX HMO	\$4,387.04	\$5,007.04	\$4,889.52	\$5,065.93	\$5,358.4	
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$1,903.06 \$1,373.15	\$1,429.39 \$1,455.35	\$1,434.69 \$1,338.20	\$1,641.35 \$1,552.92	\$1,778. \$1,989.	
	Corpus Christi	\$2,667.62	\$1,354.52	\$1,387.17	\$1,549.36	\$1,411.0	
	Dallas El Paso	\$3,428.59	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0	
	El Paso Houston	\$3,003.10 \$1,773.77	\$0.00 \$1,473.25	\$0.00 \$1,442.33	\$0.00 \$1,762.82	\$0.0 \$1,776.	
	Rio Grande	\$974.60	\$1,169.21	\$1,006.05	\$3,073.32	\$839.	
	East Texas San Antonio	\$3,441.77 \$1,802.75	\$0.00 \$1,416.54	\$0.00 \$1,535.90	\$0.00 \$1,622.99	\$0.0 \$1,699.9	
Humana Health Plan, Inc.	Consolidated	\$0.00	\$3,469.63	\$3,526.57	\$3,789.84	(\$269,272.	
	Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00	\$2,907.80 \$3,527.78	\$2,831.50 \$3,739.81	\$3,344.81 \$3,892.07	(\$273,842.	
	East Texas	\$0.00	\$3,527.78	\$3,739.81 \$4,005.85	\$3,892.07 \$4,355.85	\$15,458.3 \$0.0	
	South Texas	\$0.00	\$4,248.09	\$4,155.75	\$4,080.34	\$277,980.1	
	West Texas Houston	\$0.00 \$0.00	\$3,844.90 \$3,996.62	\$4,201.16 \$4,578.26	\$4,396.85 \$4,213.64	\$979,226.0 (\$87,405.7	
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
K S Plan Administrators, LLC	Consolidated	\$3,350.96	\$3,501.70	\$3,546.08	\$3,710.23	\$3,967.	
KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$1,084.7	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,084.1	
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$2,873.12 \$3,057.16	\$2,110.71 \$2,635.81	\$1,798.38 \$2,316.39	\$1,922.54 \$2,545.85	\$4,979.2	
	Consolidated		\$2,635.81 \$4,024.12	\$2,316.39 \$3,861.95	\$2,545.85	\$3,000.4 \$4,583.6	
	Dallas	\$3,689.37	φ <del>4</del> ,024.12 Ι	ψ0,001.00 Ι	ψ1,0±01111	ψ.,	
	Dallas El Paso Houston	\$3,689.37 \$3,832.63 \$3,954.12	\$4,024.12 \$4,103.31 \$4,168.56	\$4,471.40 \$3,733.26	\$4,710.23 \$3,953.75	\$4,688.4	

				TAL EXPENSES				
BASIC SERVICE HMO's	DIVISION	12/15 Xaar	12/16	12/17 Xaar	12/18 Xaar	12/19 Xaar		
		Year	Year	Year	Year	Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$8,899.8		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$655.0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$903.31	\$907.23	\$870.02	\$1,037.68	\$1,150.4		
Physicians Health Choice of Texas, LLC	Consolidated	\$4,376.04	\$4,437.73	\$3,811.74	\$4,298.85	\$4,604.1		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$537.5		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Central TX	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		
	Dallas,Ft Worth El Paso	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		
Scott & White Health Plan	East Texas Central TX*	-						
		\$1,284.56 \$3,739.92	\$1,485.16 \$3,714.86	\$1,480.09 \$3,295.24	\$1,612.85 \$3,676.07	\$2,362.6 \$3,267.6		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated	-		\$4,113.10				
•	Consolidated	\$4,146.65	\$4,128.16		\$4,386.67	\$4,569.2		
Sendero Health Plans, Inc.	Austin*	\$1,094.07	\$855.92	\$1,080.21	\$1,891.01	\$2,416.3		
Seton Health Plan, Inc.	Austin*	\$722.93	\$789.69	\$375.96	\$324.28	\$369.5		
SHA, L.L.C.	Consolidated	\$1,086.28	\$1,145.41	\$1,160.51	\$1,396.07	\$1,726.3		
	Abilene	\$1,086.20	\$1,219.50	\$908.13	\$1,308.08	\$1,395.7		
	Amarillo	\$1,199.48	\$1,417.45	\$1,479.79	\$1,801.37	\$1,616.0		
	Lubbock	\$1,130.70	\$1,101.33	\$1,197.96	\$1,325.73	\$1,900.7		
	Waco	\$1,070.07	\$943.85	\$1,397.68	\$2,078.86	\$1,048.7		
	West & Central TX	\$927.60	\$1,092.97	\$1,053.69	\$1,229.99	\$1,002.9		
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	\$2,796.43	\$3,498.50	\$3,601.6		
Superior Healthplan, Inc.	Consolidated	\$2,012.66	\$2,385.23	\$2,545.65	\$2,807.09	\$2,972.9		
	Austin	\$834.83	\$2,029.09	\$2,161.17	\$2,177.81	\$2,401.4		
	Corpus Christi	\$2,617.74	\$2,839.67	\$2,910.03	\$3,200.08	\$3,420.2		
	Dallas	\$4,071.79	\$4,936.96	\$5,028.90	\$5,847.62	\$6,099.6		
	El Paso	\$832.94	\$922.38	\$1,124.42	\$1,263.89	\$1,325.9		
	Lubbock	\$1,509.56	\$1,694.18	\$1,734.70	\$1,954.16	\$1,976.5		
	MRSAWest	\$4,745.25	\$5,204.60	\$5,055.87	\$5,862.04	\$6,017.0		
	MRSACentral	\$4,856.88	\$5,484.17	\$5,495.39	\$6,218.17	\$6,323.6		
	South TX	\$3,611.30	\$3,663.96	\$6,133.00	\$6,742.68	\$6,899.6		
	San Antonio	\$1,913.72	\$1,985.89	\$2,078.46	\$2,314.35	\$2,428.1		
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,455.26	\$2,063.9		
Fexas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
exas Children's Health Plan, Inc.	Houston*	\$793.92	\$848.00	\$1,142.37	\$1,322.58	\$1,383.7		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$2,514.54	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$2,478.31	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$2,654.36	\$0.00	\$0.00	\$0.0		
Prominence HealthFirst of Texas	Consolidated	\$4,270.21	\$2,168.69	\$2,227.82	\$2,656.05	\$3,673.7		
	Amarillo	\$6,066.29	\$3,199.96	\$3,058.67	\$3,395.50	\$3,462.2		
	South Texas	\$0.00	\$2,932.75	\$2,921.89	\$3,482.16	\$3,752.8		
JNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,017.35	\$4,146.04	\$4,374.85	\$4,704.89	\$5,165.4		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$4,626.92	\$4,653.11	\$4,984.09	\$5,150.18	\$5,667.2		
	Corpus Christi	\$4,592.20	\$5,133.48	\$5,485.02	\$5,755.04	\$6,233.8		
	Dallas,Ft Worth	\$3,734.81	\$3,889.15	\$4,065.18	\$4,463.45	\$4,891.4		
	Houston	\$117,862.25	\$34,028.00	(\$8,734.33)	\$109,675.00	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Initedhealthcare Community Plan of Texas		\$2,679.77	\$3,043.91	\$2,928.97	\$3,207.88	\$3,307.6		
	Austin,San Antonio	\$389.66	\$442.20	\$474.99	\$459.50	\$512.7		
	Corpus Christi	\$5,412.18	\$6,286.73	\$5,917.97	\$4,763.88	\$4,975.7		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$2,996.13	\$3,404.95	\$3,192.66	\$3,702.76	\$3,640.		
Initedhealthcare of Texas, Inc.	Consolidated	\$1,097.67	\$1,149.61	\$1,171.27	\$1,313.13	\$1,170.4		
	Austin,San Antonio	\$1,135.39	\$1,234.54	\$1,212.73	\$1,292.93	\$1,230.4		
	Corpus Christi	\$1,400.36	\$958.14	\$1,514.26	\$1,285.81	\$1,380.0		
	Dallas,Ft Worth	\$1,076.10	\$1,058.23	\$1,129.50	\$1,238.08	\$1,142.2		
	Houston	\$1,061.77	\$1,038.23	\$1,129.30	\$1,424.21	\$1,142.2		
	Houston,Corpus Ch	\$1,081.77	\$0.00	\$0.00	\$1,424.21	<u>۹۱,۱۷۵,</u> \$0.(		
	Galveston*	\$656.66	\$629.26	\$0.00	\$949.14	<del>50.0</del> \$1,075.6		
ITMR Health Plans Inc	Gaiveston			\$0.00	\$949.14	\$1,075.0		
		¢1 155 67	(C) 10/ M/			וטת		
Allegian Insurance Co.	Harlingen*	\$1,155.67	\$2,184.04 \$47,422.22					
Allegian Insurance Co. /ista Health Plan, Inc.	Harlingen* Austin*	\$0.00	\$47,422.22	\$0.00	\$0.00	\$0.0		
JTMB Health Plans, Inc. Allegian Insurance Co. /ista Health Plan, Inc. Wellcare of Texas, Inc. TOTAL FOR TX INDUSTR	Harlingen* Austin* Consolidated							

BASIC SERVICE HMO's	DIVISION	12/15	<u>NET INC</u> 12/16	XES 12/18	12/19	
		Year	Year	12/17 Year	Year	Year
AdvantageOptimum	Consolidated	\$24.18	\$223.71	\$43.75	\$45.74	(\$70.
Aetna Better Health of Texas, Inc.	Consolidated Austin	\$27.66 \$0.00	\$83.78 \$0.00	\$103.78 \$0.00	\$80.33 \$0.00	\$15. \$0.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston North Texas	\$0.00 \$6.85	\$0.00 \$64.78	\$0.00 \$18.62	\$0.00 \$60.48	\$0. \$21.
	San Antonio	\$0.00	\$0.00	\$18.62	\$0.48	<u>پر چر ،</u> \$0.
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Aetna Health Inc.	Consolidated Austin	\$134.78 \$35.50	(\$68.75) \$9.81	(\$188.39) (\$133.68)	(\$175.05) (\$269.06)	(\$134. (\$168.
	Corpus Christi	\$283.56	(\$546.16)	\$908.54	\$461.91	(\$2,175.)
	Dallas El Paso	\$142.74 (\$127.68)	(\$491.72) (\$217.77)	(\$345.29) \$170.13	(\$160.60)	\$54. \$1.525
	Houston	(\$127.68) \$13.39	(\$217.77)	(\$141.95)	(\$412.78) (\$172.53)	\$1,525. (\$181.
	San Antonio	\$731.93	\$647.98	(\$160.80)	(\$139.13)	(\$361.
Amerigroup Texas, Inc.	Consolidated Austin	\$51.95 (\$129.34)	\$70.78 (\$434.64)	\$63.61 (\$697.18)	\$37.27 (\$615.54)	\$43. (\$388.
	Beaumont	(\$150.44)	(\$142.30)	(\$458.24)	(\$573.95)	(\$527.
	Corpus Christi Dallas	\$0.00 (\$54.39)	\$0.00 (\$7.27)	\$0.00 \$165.28	\$0.00 \$259.20	\$0. \$167.
	El Paso	\$44.64	(\$7.27)	(\$641.55)	(\$719.16)	(\$435.
	Ft Worth	\$286.01	\$346.17	\$296.14	\$220.41	\$29.
	Houston Lubbock	(\$14.72) (\$48.35)	(\$110.16) (\$90.29)	(\$218.74) (\$288.25)	(\$297.82) (\$451.34)	(\$190.) (\$92.)
	San Antonio	(\$58.08)	(\$150.00)	(\$274.88)	(\$339.65)	(\$143.
Amerihealth Caritas Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Amarillo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BCBSTX Government Programs HMO Cariten Health Plan Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$71.
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105. \$253.
	Dallas Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$253. \$297.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$256.
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	(\$217.75) \$9.22	(\$398.99) (\$219.71)	(\$17.47) \$35.43	\$257.76 \$133.06	<u>(</u> \$1,067.) \$412.
	Dallas	\$9.23	\$10.31	\$35.14	\$115.63	\$0.
Clover HMO of New Jersey	Houston Consolidated	\$9.22 \$0.00	(\$205.88) \$0.00	\$35.43 \$0.00	\$133.10 \$0.00	\$0. (\$727.)
Community First Health Plans, Inc.	San Antonio*	\$35.88	\$33.01	(\$8.56)	(\$35.16)	\$1.
Community Health Choice Texas, Inc.	Houston*	\$0.00 \$2.11	\$0.00 (\$18.63)	(\$3.24)	\$2.16 \$105.23	(\$21. \$112
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$2.11 \$30.74	(\$18.63) \$47.30	(\$57.25) (\$13.17)	\$105.33 \$26.77	\$112. (\$22.
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	(\$35.52) \$11.59	\$12.98 \$37.59	\$49.11 \$37.24	(\$24.12) \$0.35	(\$119. \$2.
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 (\$112.47)	\$0.00 (\$37.43)	(\$18,536.94) \$68.07	(\$876.46) \$91.40	\$0. \$44.
	Abilene	(\$553.82)	(\$162.29)	\$102.14	\$844.61	\$334.
	Amarillo,Lubbock	(\$392.98)	(\$48.06)	\$126.38	\$923.71	\$383.
	Austin Beaumont,Lufkin	(\$487.69) (\$834.20)	(\$201.15) (\$587.06)	(\$138.52) (\$208.54)	\$112.17 \$394.55	\$234. (\$222.
	Corpus Christi	(\$508.31)	(\$240.86)	(\$55.05)	\$804.14	\$433.
	Dallas,Ft Worth East Texas,Tyler	(\$417.71) (\$419.60)	(\$208.89) (\$205.57)	(\$93.05) \$155.38	\$679.65 \$1,101.52	\$14. \$436.
	El Paso	(\$120.23)	\$150.98	(\$275.41)	\$407.40	(\$59.
	Houston	(\$341.00)	(\$139.16)	(\$110.51)	\$410.95	\$19.
	Midland Rio Grande Valley	(\$199.32) (\$254.69)	\$124.90 (\$134.67)	\$322.14 (\$326.04)	\$1,377.16 (\$244.70)	\$759. (\$472.
	San Angelo	(\$431.82)	(\$59.45)	\$87.73	\$930.99	\$336.
HCSC Insurance Company	San Antonio Consolidated	(\$412.80) \$0.00	(\$124.87) \$0.00	(\$8.36) \$0.00	\$714.84 \$0.00	\$135. \$10.
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$139.36	(\$113.68)	(\$75.24)	\$140.58	\$207.
	TX HMO	\$116.93 (\$95.57)	(\$125.87)	(\$84.75) \$41.47	\$7.62 (\$17.84)	\$88. (\$65
Humana Health Plan of Texas, Inc.	Consolidated Austin	(\$95.57) (\$150.31)	(\$175.34) (\$308.61)	(\$17.80)	(\$17.84) (\$27.36)	(\$65. (\$300.
	Corpus Christi	(\$34.06)	(\$117.87)	\$24.19	(\$20.82)	\$184.
	Dallas El Paso	(\$143.53) \$324.71	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
	Houston	(\$221.53)	(\$58.73)	\$21.66	(\$0.42)	\$120.
	Rio Grande East Texas	(\$96.89) (\$126.72)	(\$119.19) \$0.00	(\$4.56) \$0.00	(\$76.83) \$0.00	\$181. \$0.
	San Antonio	(\$126.72)	(\$157.31)	\$0.00	(\$7.16)	\$0. (\$43.
Humana Health Plan, Inc.	Consolidated	\$0.00	\$91.56	\$59.16	\$136.99	\$271,814.
	Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00	\$107.46 \$95.40	\$53.93 \$77.74	\$133.49 \$101.63	\$167,365. (\$27,844.4
	East Texas	\$0.00	(\$27.79)	\$51.65	\$69.82	\$0.
	South Texas West Texas	\$0.00 \$0.00	\$79.24 \$105.18	\$97.17 \$111.14	\$158.80 \$187.91	(\$816,310. (\$864,852.)
	Houston	\$0.00	\$105.18	\$87.37	\$187.91	(\$864,852. \$35,279.
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
K S Plan Administrators, LLC KelseyCare Administrators, LLC	Consolidated Consolidated	\$226.66 \$0.00	\$127.06 \$0.00	\$103.08 \$0.00	\$43.64 \$0.00	\$53. \$0.
Memorial Hermann Commercial Health Pla	n Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$7.
Momorial Harmonn Haalth Plan Inc.	Houston	\$0.00 (\$1 180 57)	\$0.00 (\$400.47)	\$0.00 (\$123.05)	\$0.00 (\$32.70)	(\$7.)
Memorial Hermann Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated Consolidated	(\$1,189.57) (\$14.89)	(\$409.47) \$147.31	(\$123.95) \$25.20	(\$32.79) \$201.80	(\$572.8 \$126.7
	Dallas	(\$173.43)	\$158.63	(\$17.18)	\$270.41	(\$241.
		$(\Phi A C F = Z A)$	(\$96.91)	(\$320.86)	(\$123.73)	\$464.0
	El Paso Houston	(\$165.74) (\$153.33)	\$38.09	(\$33.96)	\$102.27	\$460.4

	NET INCOME BEFORE TAXES							
BASIC SERVICE HMO's	DIVISION	12/15	12/16	12/17	12/18	12/19		
		Year	Year	Year	Year	Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,240.7		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$218.8		
Parkland Community Health Plan, Inc.	Northeast TX*	(\$51.64)	(\$27.79)	\$29.54	(\$17.09)	(\$54.4		
Physicians Health Choice of Texas, LLC	Consolidated	\$122.52	(\$52.27)	(\$38.98)	(\$21.54)	\$11.7		
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$58.3		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Health Plan	Central TX*	(\$20.78)	(\$121.62)	\$25.47	\$64.55	<u>پور</u> \$108.3		
Selectcare Health Plans, Inc.	Consolidated	\$124.06	\$177.29	\$226.96	\$222.64	\$308.4		
SelectCare of Texas, L.L.C.	Consolidated	\$111.84	\$120.01	\$70.05	\$109.40	\$216.7		
Sendero Health Plans, Inc.	Austin*	(\$82.63)	\$47.39	(\$198.71)	(\$249.43)	\$145.0		
Seton Health Plan, Inc.	Austin*	\$19.51	\$23.73	\$90.91	\$65.99	\$40.4		
SHA, L.L.C.	Consolidated	(\$2.48)	(\$32.83)	(\$45.15)	(\$173.15)	(\$24.4		
	Abilene	\$5.06	(\$161.90)	(\$74.34)	(\$249.52)	(\$49.6		
	Amarillo	(\$91.95)	(\$188.82)	(\$27.93)	(\$42.98)	\$291.6		
	Lubbock	(\$37.05)	(\$3.74)	(\$70.28)	(\$228.39)	(\$142.)		
	Waco	(\$25.24)	(\$66.90)	\$261.79	\$101.25	\$244.		
	West & Central TX	\$99.97	\$114.86	(\$32.63)	(\$90.35)	(\$70.2		
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	(\$126.20)	(\$642.80)	(\$565.		
Superior Healthplan, Inc.	Consolidated	\$27.86	\$66.28	\$64.89	\$64.98	\$30.		
	Austin	\$19.81	\$20.33	\$32.50	\$43.09	(\$82.		
	Corpus Christi	\$16.42	(\$32.70)	\$73.15	\$145.22	\$39.0		
	Dallas	\$232.19	\$351.87	\$328.95	\$275.91	\$175.		
	El Paso	\$45.65	\$5.61	\$27.81	\$16.92	(\$15.		
	Lubbock	\$63.00	\$53.78	(\$8.45)	(\$8.28)	\$78.		
	MRSAWest	(\$22.37)	\$3.88	\$181.71	\$281.50	\$199.0		
	MRSACentral	(\$153.00)	\$271.31	\$196.92	\$294.89	\$339.3		
	South TX	\$193.87	\$303.18	\$123.88	(\$132.40)	\$103.		
	San Antonio	\$12.86	\$61.73	\$35.51	\$28.13	\$15.8		
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$524.94)	\$336.		
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
exas Children's Health Plan, Inc.	Houston*	\$13.21	(\$13.84)	(\$28.88)	(\$47.88)	(\$2.8		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$925.31	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$911.98	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$976.76	\$0.00	\$0.00	\$0.0		
Prominence HealthFirst of Texas	Consolidated	(\$1,785.99)	(\$471.96)	(\$332.36)	\$398.72	(\$13.		
	Amarillo	(\$4,142.60)	(\$770.54)	(\$332.30)	(\$493.00)	\$69.9		
	South Texas	\$0.00	(\$405.02)	(\$26.81)	(\$519.16)	\$75.8		
INICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Consolidated	\$250.14	\$123.46	\$148.35	\$106.89	\$159.9		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$335.57	\$182.98	\$201.84	\$114.69	\$173.		
	Corpus Christi	\$303.41	\$167.18	\$221.00	\$127.12	\$194.		
	Dallas,Ft Worth	\$211.13	\$97.31	\$122.30	\$102.31	\$151.		
	Houston	\$89,363.75	(\$24,238.67)	\$17,816.00	(\$125,273.61)	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Initedhealthcare Community Plan of Texas		\$171.54	\$83.78	(\$47.96)	(\$30.62)	\$93.		
<b>, , , , , , , , , ,</b>	Austin,San Antonio	\$13.83	\$31.16	(\$22.96)	\$56.71	\$7.		
	Corpus Christi	(\$119.78)	(\$135.96)	(\$83.58)	\$147.75	\$160.		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$247.25	\$76.33	(\$24.59)	(\$154.15)	<del>پر</del> ة \$113.		
Initedhealthcare of Texas, Inc.	Consolidated	(\$33.01)	\$60.48	\$212.80	\$183.64	\$84.		
	Austin,San Antonio	(\$33.01)	(\$40.18)	\$66.29	\$44.86	\$04. \$12.		
	Corpus Christi	\$43.02	(\$102.90)	\$213.49	\$84.22	(\$26.		
	Dallas,Ft Worth	(\$191.55)	\$148.16	\$290.82	\$307.53	\$138.		
	Houston	\$82.89	\$193.94	\$339.99	\$282.13	\$105.		
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
JTMB Health Plans, Inc.	Galveston*	\$373.92	\$407.11	\$1,076.15	\$330.08	\$234.		
Allegian Insurance Co.	Harlingen*	\$51.96	(\$129.83)	\$0.00	\$0.00	\$0.0		
/ista Health Plan, Inc.	Austin*	\$0.00	(\$46,736.37)	\$0.00	\$0.00	\$0.0		
	Consolidated	\$49.20	\$34.89	\$107.93	\$112.50	\$299.9		
Nellcare of Texas, Inc.	Consoliualeu	UT3.201						
Nellcare of Texas, Inc. TOTAL FOR TX INDUSTR		(\$6.40)	\$25.76	\$14.30	\$72.77	\$32.3		

BASIC SERVICE HMO's	DIVISION	12/15	AFTER 12/16	TAX NET INCOM	E 12/18	12/19
BASIC SERVICE HINO'S	DIVISION	Year	Year	Year	Year	Year
AdvantageOptimum	Consolidated	\$12.98	\$163.75	\$43.75	\$34.27	(\$62.2
Aetna Better Health of Texas, Inc.	Consolidated	\$18.73	\$58.97	\$68.69	\$62.48	\$16.2
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	North Texas	\$4.64	\$45.60	\$12.33	\$47.04	\$22.
	San Antonio Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Aetna Health Inc.	Consolidated	\$89.64	(\$43.95)	(\$114.18)	(\$141.75)	<del>، ۵۵ (</del> \$94.6
	Austin	\$19.88	\$6.27	(\$81.02)	(\$217.87)	(\$118.6
	Corpus Christi Dallas	\$202.16	(\$349.16)	\$550.66	\$374.04	(\$1,528.8
	El Paso	\$100.67 (\$49.26)	(\$314.36) (\$139.22)	(\$209.28) \$103.12	(\$130.04) (\$334.25)	\$38.4 \$1,072.0
	Houston	\$12.06	(\$50.72)	(\$86.04)	(\$139.71)	(\$127.7
	San Antonio	\$461.18	\$414.26	(\$97.46)	(\$112.66)	(\$253.9
Amerigroup Texas, Inc.	Consolidated Austin	\$26.11 (\$70.23)	\$40.78 (\$282.49)	\$42.25 (\$544.53)	\$23.63 (\$447.50)	\$36.9 (\$327.9
	Beaumont	(\$90.38)	(\$89.66)	(\$358.61)	(\$411.03)	(\$446.1
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	(\$32.70) \$24.10	(\$6.17) (\$92.97)	\$124.00 (\$498.83)	\$181.30 (\$517.75)	\$140.2 (\$368.2
	Ft Worth	\$154.11	\$203.58	\$224.45	\$151.43	\$23.0
	Houston	(\$13.28)	(\$69.83)	(\$171.47)	(\$215.70)	(\$160.4
	Lubbock	(\$33.06)	(\$69.90)	(\$210.79)	(\$327.76)	(\$79.2
Amerihealth Caritas Texas, Inc.	San Antonio Consolidated	(\$39.57) \$0.00	(\$104.28) \$0.00	(\$206.58) \$0.00	(\$247.16) \$0.00	<u>(</u> \$121.3 \$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Austin Beaumont	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$46.9
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$69.3 \$165.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$194.8
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$167.
CHRISTUS Health Plan Cigna Healthcare of Texas, Inc.	Corpus Christi* Consolidated	(\$217.75) (\$16.75)	(\$398.99) (\$178.31)	(\$17.47) (\$0.50)	\$257.76 \$73.07	(\$1,067.2) \$329.9
Ciglia Healthcare of Texas, inc.	Dallas	(\$16.76)	\$8.37	(\$0.50)	\$63.51	<u>پورچې</u> \$0.(
	Houston	(\$16.75)	(\$167.09)	(\$0.50)	\$73.09	\$0.0
Clover HMO of New Jersey	Consolidated	\$0.00 \$35.88	\$0.00	\$0.00	\$0.00	(\$727.
Community First Health Plans, Inc. Community Health Choice Texas, Inc.	San Antonio* Houston*	\$35.88	\$33.01 \$0.00	(\$8.56) (\$3.24)	(\$35.16) \$2.16	\$1.2 (\$21.9)
Community Health Choice, Inc.	Houston*	\$2.11	(\$18.63)	(\$57.25)	\$105.33	\$112.9
Cook Children's Health Plan	Dallas*	\$30.74	\$47.30	(\$13.17)	\$26.77	(\$22.9
Devoted Health Plan of Texas, Inc. Driscoll Children's Health Plan	Consolidated Corpus Christi*	\$0.00 (\$35.52)	\$0.00 \$12.98	\$0.00 \$49.11	\$0.00 (\$24.12)	\$0.0 (\$119.3)
El Paso First Health Plans, Inc.	Consolidated	\$11.59	\$37.59	\$37.24	\$0.35	(¢110.: \$2.:
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fresenius Health Plans of Texas Inc. Health Care Service Corp.	Consolidated Consolidated	\$0.00 (\$69.37)	\$0.00 (\$41.83)	(\$18,536.94) \$49.70	(\$876.46) \$155.79	\$0.0 \$78.2
nealth Care Service Corp.	Abilene	(\$289.89)	(\$152.33)	\$89.06	\$1,319.61	\$525.
	Amarillo,Lubbock	(\$205.70)	(\$45.11)	\$110.19	\$1,443.19	\$603.
	Austin	(\$258.87)	(\$187.85)	(\$120.78)	\$428.78	\$381.4
	Beaumont,Lufkin	(\$436.65)	(\$551.03)	(\$181.83) (\$48.00)	\$616.44	(\$349.)
	Corpus Christi Dallas,Ft Worth	(\$266.07) (\$218.63)	(\$226.08) (\$196.06)	(\$48.00) (\$81.14)	\$1,256.38 \$1,061.87	\$681. \$22.:
	East Texas, Tyler	(\$219.63)	(\$192.95)	\$135.48	\$1,721.00	\$685.
	El Paso	(\$62.93)	\$141.71	(\$240.15)	\$636.51	(\$93. \$20
	Houston Midland	(\$178.48) (\$104.33)	(\$130.61) \$117.23	(\$96.36) \$280.89	\$642.06 \$2,151.66	\$29.3 \$1,193.3
	Rio Grande Valley	(\$104.33)	(\$126.40)	(\$284.29)	(\$382.31)	
	San Angelo	(\$226.03)	(\$55.80)	\$76.50	\$1,454.56	\$528.
	San Antonio	(\$216.07)	(\$117.21)	(\$7.29)	\$1,116.86	\$213. \$6
HCSC Insurance Company Healthspring Life & Health Ins. Co., Inc.	Consolidated Consolidated	\$0.00 \$92.61	\$0.00 (\$103.74)	\$0.00 (\$49.08)	\$0.00 \$100.95	\$6.5 \$164.0
	TX HMO	\$76.56	(\$114.42)	(\$56.56)	(\$3.29)	\$72.
Humana Health Plan of Texas, Inc.	Consolidated	(\$77.46)	(\$106.40)	\$28.51	(\$14.19)	(\$53.)
	Austin Corpus Christi	(\$107.99) (\$72.92)	(\$221.69) (\$35.15)	(\$9.70) \$14.74	(\$21.76) (\$16.56)	(\$246.) \$150.9
	Dallas	(\$72.92) (\$1.39)	\$0.00	\$0.00	\$0.00	<u>۵۱۵۵:</u> \$0.
	El Paso	\$53.19	\$0.00	\$0.00	\$0.00	\$0.
	Houston Rio Grande	(\$158.78)	(\$22.61)	\$14.75 \$6.12	(\$0.34) (\$61.10)	\$98. \$148.
	East Texas	(\$79.44) \$0.70	(\$84.62) \$0.00	\$6.12 \$0.00	(\$61.10) \$0.00	\$148.3 \$0.0
	San Antonio	(\$33.01)	(\$86.73)	\$69.17	(\$5.70)	(\$35.4
Humana Health Plan, Inc.	Consolidated	\$0.00	\$42.00	\$67.02	\$101.67	\$224,143.2
nullialla nealth Fiall, life.	Austin,San Antonio Dallas,Ft Worth	\$0.00 \$0.00	\$62.55 \$28.22	\$60.20 \$8.41	\$99.07 \$75.43	\$138,012.3 (\$22,961.0
		\$0.00	\$28.22 (\$8.24)	\$8.41 \$67.57	\$75.43 \$51.82	(\$22,961.0
	East Texas	wu.uu	\$37.03	\$121.82	\$117.86	(\$673,143.
	East Texas South Texas	\$0.00	\$37.US	φ121.02 I		,
	South Texas West Texas	\$0.00 \$0.00	\$31.11	\$145.40	\$139.46	
	South Texas West Texas Houston	\$0.00 \$0.00 \$0.00	\$31.11 \$97.99	\$145.40 \$39.32	\$139.46 \$145.26	\$29,091.
Juntos Health Plan Inc.	South Texas West Texas Houston Consolidated	\$0.00 \$0.00 \$0.00 \$0.00	\$31.11 \$97.99 \$0.00	\$145.40 \$39.32 \$0.00	\$139.46 \$145.26 \$0.00	\$29,091.9 \$0.0
	South Texas West Texas Houston	\$0.00 \$0.00 \$0.00	\$31.11 \$97.99	\$145.40 \$39.32	\$139.46 \$145.26	\$29,091.9 \$0.0 \$42.0
Juntos Health Plan Inc. K S Plan Administrators, LLC	South Texas West Texas Houston Consolidated Consolidated Consolidated an Consolidated	\$0.00 \$0.00 \$0.00 \$0.00 \$128.48 \$0.00 \$0.00	\$31.11 \$97.99 \$0.00 \$63.91 \$0.00 \$0.00	\$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00	\$139.46 \$145.26 \$0.00 \$22.11 \$0.00 \$0.00	\$29,091.9 \$0.0 \$42.0 \$0.0 (\$7.3
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	South Texas West Texas Houston Consolidated Consolidated Consolidated an Consolidated Houston	\$0.00 \$0.00 \$0.00 \$128.48 \$0.00 \$0.00 \$0.00 \$0.00	\$31.11 \$97.99 \$0.00 \$63.91 \$0.00 \$0.00 \$0.00	\$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$0.00	\$139.46 \$145.26 \$0.00 \$22.11 \$0.00 \$0.00 \$0.00	\$29,091.9 \$0.0 \$42.0 \$0.0 (\$7.3 (\$7.3
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	South Texas West Texas Houston Consolidated Consolidated Consolidated an Consolidated Houston Consolidated	\$0.00 \$0.00 \$0.00 \$128.48 \$0.00 \$0.00 \$0.00 (\$772.32)	\$31.11 \$97.99 \$0.00 \$63.91 \$0.00 \$0.00 \$0.00 \$0.00 (\$332.78)	\$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$0.00 \$0.00 (\$123.95)	\$139.46 \$145.26 \$0.00 \$22.11 \$0.00 \$0.00 \$0.00 (\$32.79)	\$29,091.9 \$0.0 \$42.6 \$0.0 (\$7.3 (\$7.3 (\$7.2
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla	South Texas West Texas Houston Consolidated Consolidated Consolidated an Consolidated Houston	\$0.00 \$0.00 \$0.00 \$128.48 \$0.00 \$0.00 \$0.00 \$0.00	\$31.11 \$97.99 \$0.00 \$63.91 \$0.00 \$0.00 \$0.00	\$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$0.00	\$139.46 \$145.26 \$0.00 \$22.11 \$0.00 \$0.00 \$0.00	\$29,091.9 \$0.0 \$42.0 \$0.0 (\$7.3 (\$7.3 (\$572.8 \$101.0
Juntos Health Plan Inc. K S Plan Administrators, LLC KelseyCare Administrators, LLC Memorial Hermann Commercial Health Pla Memorial Hermann Health Plan, Inc.	South Texas West Texas Houston Consolidated Consolidated Consolidated Houston Consolidated Consolidated Consolidated Consolidated	\$0.00 \$0.00 \$0.00 \$128.48 \$0.00 \$0.00 \$0.00 (\$772.32) (\$18.15)	\$31.11 \$97.99 \$0.00 \$63.91 \$0.00 \$0.00 \$0.00 (\$332.78) \$87.91	\$145.40 \$39.32 \$0.00 \$68.08 \$0.00 \$0.00 \$0.00 (\$123.95) \$13.66	\$139.46 \$145.26 \$0.00 \$22.11 \$0.00 \$0.00 \$0.00 (\$32.79) \$153.63	(\$713,172.5 \$29,091.5 \$0.0 \$42.6 \$0.0 (\$7.3 (\$572.6 \$101.6 (\$194.2 \$374.1 \$370.7

	AFTER TAX NET INCOME							
BASIC SERVICE HMO's	DIVISION	12/15 Year	12/16 Year	12/17 Year	12/18 Year	12/19 Year		
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,240.7		
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$0,240.7 \$0.0		
Discar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$218.8		
Parkland Community Health Plan, Inc.	Northeast TX*		(\$27.79)					
		(\$51.64)	· · /	\$29.54 (\$24.42)	(\$17.09)	<u>(</u> \$54.4 (\$2.2		
Physicians Health Choice of Texas, LLC	Consolidated	\$53.46	(\$57.58)	(\$34.13)	(\$26.43)			
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$58.3		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Scott & White Health Plan	Central TX*	(\$22.30)	(\$119.88)	\$26.00	\$64.49	\$107.9		
Selectcare Health Plans, Inc.	Consolidated	\$63.50	\$79.79	\$137.83	\$165.02	\$260.9		
SelectCare of Texas, L.L.C.	Consolidated	\$50.84	\$52.07	\$40.74	\$73.89	\$180.0		
Sendero Health Plans, Inc.	Austin*	(\$82.63)	\$47.39	(\$198.71)	(\$249.43)	\$145.6		
Seton Health Plan, Inc.	Austin*	\$19.51	\$23.73	\$90.91	\$65.48	\$40.4		
SHA, L.L.C.	Consolidated	(\$2.48)	(\$32.83)	(\$45.15)	(\$173.15)	(\$24.4		
	Abilene	\$5.06	(\$161.90)	(\$74.34)	(\$249.52)	(\$49.6		
	Amarillo	(\$91.95)	(\$188.82)	(\$27.93)	(\$42.98)	\$291.6		
	Lubbock	(\$37.05)	(\$3.74)	(\$70.28)	(\$228.39)	(\$142.7		
	Waco	(\$25.24)	(\$66.90)	\$261.79	\$101.25	\$244.6		
	West & Central TX	\$99.97	\$114.86	(\$32.63)	(\$90.35)	(\$70.2		
Superior Healthplan Community Solutions,	Consolidated	\$0.00	\$0.00	(\$83.95)	(\$572.13)	(\$473.		
Superior Healthplan, Inc.	Consolidated	\$9.65	\$36.27	\$41.94	\$41.69	\$26.0		
· · · · · · · · · · · · · · · · · · ·	Austin	\$12.18	\$11.12	\$21.01	\$27.65	(\$72.9		
	Corpus Christi	(\$7.09)	(\$17.90)	\$47.27	\$93.16	\$34.		
	Dallas	\$193.77	\$192.55	\$212.59	\$177.00	\$155.6		
	El Paso	\$37.80	\$3.07	\$17.97	\$10.86	(\$13.2		
	Lubbock	\$48.96	\$29.43	(\$5.46)	(\$5.31)	\$69.		
	MRSAWest	(\$64.53)	\$29.43	\$117.43	\$180.58	\$09. \$176.(		
	MRSACentral		\$148.46	\$117.43				
		(\$194.99)			\$189.17	\$300.1		
	South TX	\$159.91	\$165.90	\$80.06	(\$84.93)	\$91.7		
	San Antonio	(\$4.33)	\$33.78	\$22.95	\$18.05	\$14.0		
exas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$453.25)	\$281.1		
exas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
exas Children's Health Plan, Inc.	Houston*	\$13.21	(\$13.84)	(\$28.88)	(\$47.88)	(\$2.8		
oday's Options of Texas, Inc.	Consolidated	\$0.00	\$599.63	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$590.99	\$0.00	\$0.00	\$0.0		
	Beaumont	\$0.00	\$632.98	\$0.00	\$0.00	\$0.0		
Prominence HealthFirst of Texas	Consolidated	(\$1,785.99)	(\$471.96)	(\$332.36)	\$398.72	(\$13.		
	Amarillo	(\$4,142.60)	(\$770.54)	(\$447.44)	(\$493.00)	\$69.9		
	South Texas	\$0.00	(\$405.02)	(\$26.81)	(\$519.16)	\$75.8		
INICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
InitedHealthcare Benefits of Texas, Inc.	Consolidated	\$137.82	\$55.97	\$96.84	\$66.68	\$126.3		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Antonio	\$189.04	\$91.79	\$131.84	\$71.12	\$137.4		
	Corpus Christi	\$168.35	\$78.20	\$144.34	\$78.66	\$153.3		
	Dallas,Ft Worth	\$114.47	\$40.46	\$79.71	\$63.98	\$120.		
	Houston	\$57,485.50	(\$16,011.17)	\$11,794.00	(\$98,916.61)	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	(\$98,910.01) \$0.00	\$0. \$0.		
Initedhealthcare Community Plan of Texas		\$100.71	\$44.48	(\$49.52)	(\$22.40)	\$0. \$75.		
meenealineare community Flati of Texas	Austin,San Antonio	\$100.71	\$19.03	(\$49.52)	(\$22.40) \$44.98	<del>۵</del> 75. \$6.2		
	Corpus Christi	(\$100.91)	(\$112.77)	(\$95.92)	\$123.43	\$130.		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0. ¢01		
	Houston	\$148.86	\$38.24	(\$30.11)	(\$119.89)	\$91.		
Initedhealthcare of Texas, Inc.	Consolidated	(\$40.52)	\$22.31	\$154.76	\$139.10	\$66.		
	Austin,San Antonio	(\$93.84)	(\$14.82)	\$48.21	\$33.98	\$9.		
	Corpus Christi	\$52.81	(\$37.95)	\$155.26	\$63.79	(\$20.		
	Dallas,Ft Worth	(\$235.14)	\$54.65	\$211.49	\$232.95	\$108.7		
	Houston	\$101.76	\$71.53	\$247.25	\$213.71	\$82.0		
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
ITMB Health Plans, Inc.	Galveston*	\$373.92	\$407.11	\$1,076.15	\$330.08	\$234.		
Illegian Insurance Co.	Harlingen*	\$42.67	(\$86.83)	\$0.00	\$0.00	\$0.0		
/ista Health Plan, Inc.	Austin*	\$0.00	(\$46,736.37)	\$0.00	\$0.00	\$0.0		
			\$7.67	\$69.09	\$78.69	\$237.5		
Vellcare of Texas. Inc.	Consolidated	\$15.06 L		007.07				
Velicare of Texas, Inc. TOTAL FOR TX INDUSTR	Consolidated	\$15.06 (\$5.92)	\$8.38	\$7.77	\$89.92	\$32.7		