

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2019 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1219A.xlsx  
HMO Fin. Statements**

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

| Ty  | TDI#                     | NAIC#                 | GRP  | Company Name   | Licensed                  | Division 1                   | Division 2         | Division 3       | Division 4      | Division 5        | Division 6             | Division 7      | Division 8        | Division 9  | Division 10 | Division 11 | Division 12       | Division 13    | Division 14 |
|-----|--------------------------|-----------------------|------|--|---------------------------|------------------------------|--------------------|------------------|-----------------|-------------------|------------------------|-----------------|-------------------|-------------|-------------|-------------|-------------------|----------------|-------------|
| 28- | 14114031                 | 15143                 |      | AdvantageOptimum   | 5/3/2013                  | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 05791                    | 95490                 | 0001 | Aetna Health Inc.  | 8/20/1987                 | Consolidated                 | Houston            | San Antonio      | Austin          | Corpus Christi    | El Paso                | Dallas          |                   |             |             |             |                   |                |             |
| 28- | 68775                    | 95040                 | 0304 | Aetna Better Health of Texas, Inc.                         | 5/21/1976                 | Consolidated                 | Austin             | Corpus Christi   | El Paso         | Houston           | North Texas            | San Antonio     | Northeast Texas   |             |             |             |                   |                |             |
| 28- | 14769436                 | 16451                 | 0936 | Amerihealth Caritas Texas, Inc.                            | 11/7/2018                 | Consolidated                 | Dallas             | Ft Worth         | Houston         | San Antonio       | Northeast Texas        |                 |                   |             |             |             |                   |                |             |
| 28- | 94502                    | 95314                 |      | Amerigroup Texas, Inc.                                     | 1/25/1996                 | Consolidated                 | Dallas             | Ft Worth         | Houston         | Austin            | Corpus Christi         | San Antonio     | Beaumont          | El Paso     | Lubbock     |             |                   |                |             |
| 28- | 95962                    | 12151                 |      | Arcadian Health Plan, Inc.                                 | 2/1/2005                  | Consolidated                 | Amarillo           | Austin           | Beaumont        | El Paso           | Northeast Texas        | Texas           | Arizona           | California  | Maine       | Missouri    | New Hampshire     | South Carolina | Virginia    |
| 28- | 96137                    | 12282                 | 0119 | Humana Regional Health Plan, Inc.                          | 11/21/2006                | Consolidated                 | Texas              | Arkansas         | Oklahoma        |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14545693                 | 15964                 | 0917 | BCBSTX Government Programs HMO                             | 6/7/2016                  | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14766173                 | 95754                 |      | Cariten Health Plan Inc.                                   | 4/16/2018                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14749099                 | 95158                 | 0119 | CHA HMO, Inc.  | 3/7/2018                  | Consolidated                 | Austin             | Dallas           | Corpus Christi  | El Paso           |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96530                    | 14154                 |      | CHRISTUS Health Plan                                       | 11/10/2011                | Corpus Christi*              |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94587                    | 95383                 | 0911 | Cigna Healthcare of Texas, Inc.                            | 5/31/1996                 | Consolidated                 | Dallas             | Houston          |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14752290                 | 16347                 |      | Clover HMO of New Jersey                                   | 4/25/2018                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94402                    | 95248                 |      | Community First Health Plans, Inc.                         | 10/6/1995                 | San Antonio*                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14643170                 | 16133                 | 4892 | Community Health Choice Texas, Inc.                        | 3/31/2017                 | Houston*                     |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94693                    | 95615                 | 4892 | Community Health Choice, Inc.                              | 2/26/1997                 | Houston*                     |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 95330                    | 95822                 |      | Cook Children's Health Plan                                | 2/25/1999                 | Dallas*                      |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14825062                 | 16487                 | 4924 | Devoted Health Plan of Texas, Inc.                         | 12/31/2018                | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94753                    | 95809                 |      | Driscoll Children's Health Plan                            | 10/29/1998                | Corpus Christi*              |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 95463                    | 52635                 |      | El Paso First Health Plans, Inc.                           | 10/20/2000                | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96106                    | 12597                 | 3744 | Fresenius Health Plans of Texas Inc.                       | 6/30/2006                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14650051                 | 11699                 |      | Essence Healthcare, Inc.                                   | 2/14/2017                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14805054                 | 16550                 | 4946 | Juntos Health Plan Inc.                                    | 2/26/2019                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94686                    | 70670                 | 0917 | Health Care Service Corp.                                  | 1/31/1984                 | Consolidated                 | Abilene            | Amarillo,Lubbock | Austin          | Beaumont,Lubbock  | Corpus Christi         | Dallas,Ft Worth | East Texas,Texas  | El Paso     | Houston     | Midland     | Rio Grande Valley | San Angelo     | San Antonio |
| 28- | 75425                    | 78611                 | 0917 | HCSC Insurance Company                                     | 10/13/1972                | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96158                    | 12902                 | 3477 | Healthspring Life & Health Ins. Co., Inc.                  | 2/27/2007                 | Consolidated                 | TX HMO             | TX Non-HMO       | National Part D |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 93827                    | 95024                 | 0119 | Humana Health Plan of Texas, Inc.                          | 5/16/1984                 | Consolidated                 | Corpus Christi     | Houston          | San Antonio     | Austin            | Dallas                 | El Paso         | Rio Grande Valley | East Texas  |             |             |                   |                |             |
| 28- | 14364674                 | 95885                 | 0119 | Humana Health Plan, Inc.                                   | 5/28/2014                 | Consolidated                 | Austin,San Antonio | Dallas,Ft Worth  | East Texas      | South Texas       | West Texas             | Houston         |                   |             |             |             |                   |                |             |
| 28- | 96144                    | 12827                 | 4945 | K S Plan Administrators, LLC                               | 12/29/2006                | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14846357                 | 16541                 | 4945 | KelseyCare Administrators, LLC                             | 3/25/2019                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | <a href="#">14669417</a> | <a href="#">14387</a> |      | <a href="#">New Era Quality Health, Inc. (Team Dental)</a> | <a href="#">2/14/2017</a> | <a href="#">Consolidated</a> |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14475407                 | 15777                 | 4818 | Oscar Insurance Company                                    | 7/1/2015                  | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14788436                 | 16433                 | 4808 | Memorial Hermann Commercial Health Plan, Inc.              | 9/28/2018                 | Consolidated                 | Houston            |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14281855                 | 15489                 |      | Memorial Hermann Health Plan, Inc.                         | 4/25/2014                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 95943                    | 10757                 | 1531 | Molina Healthcare of Texas, Inc.                           | 6/22/2005                 | Consolidated                 | Houston            | San Antonio      | Dallas          | El Paso           |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14731280                 | 16260                 |      | Mutual of Omaha Medicare Advantage Co.                     | 1/29/2018                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94578                    | 95414                 |      | Parkland Community Health Plan, Inc.                       | 8/23/1996                 | Northeast TX*                |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 95721                    | 11494                 |      | Physicians Health Choice of Texas, LLC                     | 8/14/2002                 | Consolidated                 | Austin             | Corpus Christi   | El Paso         | Rio Grande Valley | Houston                |                 |                   |             |             |             |                   |                |             |
| 28- | 14775536                 | 16426                 | 0600 | Scott & White Care Plans                                   | 9/25/2018                 | Consolidated                 | Austin             | Central TX       | Dallas,Ft Worth | El Paso           | East Texas             |                 |                   |             |             |             |                   |                |             |
| 28- | 93742                    | 95099                 | 0600 | Scott & White Health Plan                                  | 10/31/1981                | Central TX*                  |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96002                    | 10768                 | 0953 | Selectcare Health Plans, Inc.                              | 7/5/2005                  | Consolidated                 | Texas              | Indiana          |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 95546                    | 10096                 |      | SelectCare of Texas, L.L.C.                                | 10/9/2000                 | Consolidated                 | Beaumont           | Houston          |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96529                    | 14151                 |      | Sendero Health Plans, Inc.                                 | 11/1/2011                 | Austin*                      |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94408                    | 95240                 |      | Seton Health Plan, Inc.                                    | 9/5/1995                  | Austin*                      |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94393                    | 95138                 | 0422 | SHA, L.L.C.  | 2/10/1995                 | Consolidated                 | Abilene            | Amarillo         | Lubbock         | Waco              | West & Central Texas   |                 |                   |             |             |             |                   |                |             |
| 28- | 14566687                 | 15912                 | 1295 | Superior Healthplan Community Solutions, Inc.              | 3/31/2016                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94703                    | 95647                 | 1295 | Superior Healthplan, Inc.                                  | 4/29/1997                 | Consolidated                 | San Antonio        | El Paso          | Austin          | Lubbock           | Corpus Christi         | Dallas          | MRSAAWest         | MRSACentral | South TX    |             |                   |                |             |
| 28- | 14634606                 | 16132                 | 0001 | Texas Health + Aetna Health Plan Inc.                      | 3/28/2017                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 94570                    | 95329                 |      | Texas Children's Health Plan, Inc.                         | 2/21/1996                 | Houston*                     |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96528                    | 15483                 |      | Today's Options of Texas, Inc.                             | 4/11/2014                 | Consolidated                 | Houston            | Beaumont         |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14862611                 | 16552                 |      | Texas Independence Health Plan, Inc.                       | 4/12/2019                 | Consolidated                 |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 14311397                 | 15452                 |      | Prominence HealthFirst of Texas                            | 2/19/2014                 | Consolidated                 | Amarillo           | South Texas      |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | <a href="#">94585</a>    | <a href="#">95420</a> |      | <a href="#">UNICARE Health Plans of Texas, Inc.</a>        | <a href="#">8/29/1996</a> | <a href="#">Houston*</a>     |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 05871                    | 95174                 | 0466 | UnitedHealthcare Benefits of Texas, Inc.                   | 5/13/1986                 | Consolidated                 | Austin,San Antonio | Corpus Christi   | Dallas,Ft Worth | Houston           | Austin                 | San Antonio     |                   |             |             |             |                   |                |             |
| 28- | 95598                    | 11141                 |      | Unitedhealthcare Community Plan of Texas, LLC              | 8/9/2001                  | Consolidated                 | Austin,San Antonio | Corpus Christi   | Houston         | Dallas, Ft Worth  |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 05925                    | 95765                 | 0707 | Unitedhealthcare of Texas, Inc.                            | 8/30/1985                 | Consolidated                 | Austin,San Antonio | Corpus Christi   | Dallas,Ft Worth | Houston           | Houston,Corpus Christi |                 |                   |             |             |             |                   |                |             |
| 28- | 94863                    | 95764                 |      | UTMB Health Plans, Inc.                                    | 5/15/1998                 | Galveston*                   |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96042                    | 12346                 |      | Allegian Insurance Co.                                     | 11/7/2005                 | Harlingen*                   |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | <a href="#">94390</a>    | <a href="#">95313</a> |      | <a href="#">Vista Health Plan, Inc.</a>                    | <a href="#">1/26/1996</a> | <a href="#">Austin*</a>      |                    |                  |                 |                   |                        |                 |                   |             |             |             |                   |                |             |
| 28- | 96174                    | 12964                 |      | Wellcare of Texas, Inc.                                    | 6/1/2007                  | Consolidated                 | Dallas             | Ft Worth         | Houston         | San Antonio       | El Paso                | Arizona         | Lubbock           | South TX    |             |             |                   |                |             |

\*Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|---|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| AdvantageOptimum                          | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | North Texas        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0             |
| Aetna Health Inc.                         | Consolidated       | \$189,809,998   | \$164,716,813   | \$112,266,349   | \$97,153,801    | \$63,870,073    |
|   | Austin             | \$25,800,318    | \$28,146,366    | \$21,341,991    | \$16,769,220    | \$11,094,597    |
|   | Corpus Christi     | \$306,873       | \$270,194       | \$171,900       | \$234,716       | \$433,352       |
|   | Dallas             | \$49,723,699    | \$42,156,847    | \$18,005,715    | \$15,053,846    | \$10,019,926    |
|   | El Paso            | \$3,441,724     | \$2,453,049     | \$2,411,937     | \$1,712,665     | \$255,910       |
|   | Houston            | \$99,562,582    | \$79,609,744    | \$61,381,743    | \$55,524,603    | \$37,077,252    |
|   | San Antonio        | \$10,974,804    | \$12,080,613    | \$8,953,063     | \$7,858,751     | \$4,989,036     |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Beaumont           | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Ft Worth           | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Lubbock            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Ft Worth           | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0             |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Amarillo           | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Beaumont           | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Texas              | \$0             | \$0             | \$0             | \$0             | \$0             |
| BCBSTX Government Programs HMO            | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Cariten Health Plan Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| CHA HMO, Inc.                             | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$1,038,546     | \$44,550,751    | \$119,642,890   | \$154,462,009   | \$128,289,944   |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$83,057,316    | \$111,011,907   | \$79,620,486    | \$76,362,062    | \$64,687,278    |
|   | Dallas             | \$2,491,719     | \$332,296       | \$222,937       | \$160,360       | \$0             |
|   | Houston            | \$80,565,597    | \$110,679,611   | \$79,397,549    | \$76,201,702    | \$0             |
| Clover HMO of New Jersey                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Community First Health Plans, Inc.        | San Antonio*       | \$28,017,131    | \$41,059,457    | \$26,151,854    | \$21,488,293    | \$21,146,912    |
| Community Health Choice Texas, Inc.       | Houston*           | \$0             | \$0             | \$0             | \$0             | \$0             |
| Community Health Choice, Inc.             | Houston*           | \$75,176,680    | \$243,130,611   | \$594,244,235   | \$706,163,415   | \$742,260,792   |
| Cook Children's Health Plan               | Dallas*            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0             | \$0             | \$0             | \$0             | \$0             |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Essence Healthcare, Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Health Care Service Corp.                 | Consolidated       | \$3,538,925,181 | \$4,409,802,030 | \$5,422,665,632 | \$6,640,442,541 | \$8,094,021,533 |
|   | Abilene            | \$9,310,680     | \$24,052,375    | \$42,356,473    | \$58,265,311    | \$56,281,449    |
|   | Amarillo,Lubbock   | \$22,522,024    | \$55,510,945    | \$87,663,143    | \$124,071,484   | \$118,531,905   |
|   | Austin             | \$61,010,347    | \$133,815,265   | \$292,687,123   | \$340,641,464   | \$377,256,318   |
|   | Beaumont,Lufkin    | \$9,377,662     | \$16,499,085    | \$21,816,586    | \$28,481,826    | \$29,877,512    |
|   | Corpus Christi     | \$18,266,221    | \$39,086,315    | \$54,352,732    | \$101,705,259   | \$103,472,675   |
|   | Dallas,Ft Worth    | \$326,718,076   | \$503,887,736   | \$796,686,081   | \$1,208,896,822 | \$1,085,591,863 |
|   | East Texas,Tyler   | \$45,839,996    | \$112,826,518   | \$194,653,389   | \$316,150,152   | \$284,785,404   |
|   | El Paso            | \$73,717,330    | \$98,385,388    | \$50,025,824    | \$67,201,358    | \$59,297,857    |
|   | Houston            | \$311,217,861   | \$465,715,790   | \$463,380,787   | \$606,874,380   | \$609,385,108   |
|   | Midland            | \$12,739,221    | \$37,233,210    | \$65,019,645    | \$85,738,944    | \$77,562,413    |
|   | Rio Grande Valley  | \$46,759,751    | \$68,815,835    | \$50,565,048    | \$90,823,513    | \$92,744,978    |
|   | San Angelo         | \$6,379,447     | \$20,892,456    | \$47,720,638    | \$77,946,078    | \$71,517,276    |
|   | San Antonio        | \$59,631,139    | \$130,755,185   | \$203,553,086   | \$305,642,443   | \$287,593,194   |
| HCSC Insurance Company                    | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | TX HMO             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$951,372,748   | \$912,392,887   | \$769,627,413   | \$754,961,753   | \$625,634,935   |
|   | Austin             | \$334,732,008   | \$316,549,475   | \$198,719,378   | \$209,205,525   | \$191,143,390   |
|   | Corpus Christi     | \$53,756,001    | \$56,536,275    | \$50,357,009    | \$51,694,684    | \$50,312,736    |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$246,752,985   | \$230,243,245   | \$222,348,967   | \$235,241,097   | \$160,671,602   |
|   | Rio Grande         | \$5,712,629     | \$7,442,592     | \$7,639,697     | \$6,785,960     | \$3,262,462     |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$310,419,125   | \$301,621,300   | \$290,562,362   | \$252,034,487   | \$220,244,745   |
| Humana Health Plan, Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin,San Antonio | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas,Ft Worth    | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | South Texas        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | West Texas         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Juntos Health Plan Inc.                   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

| BASIC SERVICE HMO's                            | DIVISION               | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year    | 12/19<br>Year    |
|--|------------------------|-----------------|-----------------|-----------------|------------------|------------------|
| K S Plan Administrators, LLC                   | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| KelseyCare Administrators, LLC                 | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$31,397,525     |
|  | Houston                | \$0             | \$0             | \$0             | \$0              | \$31,397,525     |
| Memorial Hermann Health Plan, Inc.             | Consolidated           | \$4,731,975     | \$16,352,471    | \$54,387,795    | \$37,403,688     | \$0              |
| Molina Healthcare of Texas, Inc.               | Consolidated           | \$55,771,188    | \$276,327,781   | \$678,121,464   | \$969,134,108    | \$605,933,785    |
|  | Dallas                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | El Paso                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | San Antonio            | \$55,771,188    | \$276,327,781   | \$678,121,464   | \$969,134,108    | \$605,933,785    |
| Mutual of Omaha Medicare Advantage Company     | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Oscar Insurance Company                        | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Parkland Community Health Plan, Inc.           | Northeast TX*          | \$0             | \$0             | \$0             | \$0              | \$0              |
| Physicians Health Choice of Texas, LLC         | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Scott & White Care Plans                       | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Austin                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Central TX             | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas,Ft Worth        | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | El Paso                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | East Texas             | \$0             | \$0             | \$0             | \$0              | \$0              |
| Scott & White Health Plan                      | Central TX*            | \$338,322,847   | \$279,015,903   | \$301,597,059   | \$323,083,314    | \$31,424,199     |
| Selectcare Health Plans, Inc.                  | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| SelectCare of Texas, L.L.C.                    | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Sendero Health Plans, Inc.                     | Austin*                | \$18,771,278    | \$44,517,572    | \$106,474,092   | \$106,001,596    | \$83,646,080     |
| Seton Health Plan, Inc.                        | Austin*                | \$0             | \$0             | \$0             | \$0              | \$0              |
| SHA, L.L.C.                                    | Consolidated           | \$195,847,918   | \$247,878,321   | \$288,393,266   | \$297,911,221    | \$279,479,141    |
|  | Abilene                | \$40,079,432    | \$45,113,303    | \$48,269,184    | \$44,860,446     | \$40,566,180     |
|  | Amarillo               | \$45,359,677    | \$66,933,609    | \$80,755,802    | \$96,441,146     | \$94,516,701     |
|  | Lubbock                | \$85,617,615    | \$102,141,160   | \$125,217,380   | \$121,510,182    | \$117,738,570    |
|  | Waco                   | \$24,791,194    | \$33,690,249    | \$34,150,900    | \$35,099,448     | \$26,657,691     |
|  | West & Central TX      | \$0             | \$0             | \$0             | \$0              | \$0              |
| Superior Healthplan Community Solutions, Inc.  | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Superior Healthplan, Inc.                      | Consolidated           | \$21,453,842    | \$812,671       | \$17,944        | \$0              | \$0              |
|  | Austin                 | \$21,453,842    | \$812,671       | \$17,944        | \$0              | \$0              |
|  | Corpus Christi         | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | El Paso                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Lubbock                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | MRSABest               | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | MRSACentral            | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | South TX               | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | San Antonio            | \$0             | \$0             | \$0             | \$0              | \$0              |
| Texas Health + Aetna Health Plan Inc.          | Consolidated           | \$0             | \$0             | \$13,970,825    | \$20,893,229     | \$23,407,420     |
| Texas Independence Health Plan, Inc.           | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Texas Children's Health Plan, Inc.             | Houston*               | \$0             | \$0             | \$0             | \$0              | \$0              |
| Today's Options of Texas, Inc.                 | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Beaumont               | \$0             | \$0             | \$0             | \$0              | \$0              |
| Prominence HealthFirst of Texas                | Consolidated           | \$0             | \$12,303,140    | \$26,566,296    | \$288,446        | \$82,428         |
|  | Amarillo               | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | South Texas            | \$0             | \$0             | \$0             | \$0              | \$0              |
| UNICARE Health Plans of Texas, Inc.            | Houston*               | \$0             | \$0             | \$0             | \$0              | \$0              |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated           | \$12,395,210    | \$10,035,767    | \$8,922,844     | \$112,982        | \$35,520         |
|  | Austin                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Austin,San Antonio     | \$11,537,884    | \$9,977,158     | \$8,895,644     | \$97,446         | \$35,230         |
|  | Corpus Christi         | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas,Ft Worth        | \$30,889        | \$0             | \$0             | \$0              | \$0              |
|  | Houston                | \$826,437       | \$58,609        | \$27,200        | \$15,536         | \$290            |
|  | San Antonio            | \$0             | \$0             | \$0             | \$0              | \$0              |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Austin,San Antonio     | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Corpus Christi         | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas, Ft Worth       | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston                | \$0             | \$0             | \$0             | \$0              | \$0              |
| Unitedhealthcare of Texas, Inc.                | Consolidated           | \$27,906,324    | \$80,946,292    | \$115,903,449   | \$128,151,451    | \$158,801,897    |
|  | Austin,San Antonio     | \$8,601,732     | \$35,816,332    | \$44,590,801    | \$47,775,547     | \$50,521,441     |
|  | Corpus Christi         | \$1,078,971     | \$3,762,883     | \$4,191,833     | \$3,718,421      | \$3,238,560      |
|  | Dallas,Ft Worth        | \$5,518,798     | \$15,067,500    | \$25,623,050    | \$36,880,863     | \$60,490,340     |
|  | Houston                | \$12,706,824    | \$26,299,577    | \$41,497,764    | \$39,776,620     | \$44,551,556     |
|  | Houston,Corpus Christi | \$0             | \$0             | \$0             | \$0              | \$0              |
| UTMB Health Plans, Inc.                        | Galveston*             | \$731,461       | \$683,412       | \$631,439       | \$558,618        | \$490,033        |
| Allegian Insurance Co.                         | Harlingen*             | \$39,414,028    | \$69,937,629    | \$16,198,538    | \$2,689          | \$0              |
| Vista Health Plan, Inc.                        | Austin*                | \$0             | \$8,452         | \$0             | \$0              | \$0              |
| Wellcare of Texas, Inc.                        | Consolidated           | \$0             | \$0             | \$0             | \$0              | \$0              |
| TOTAL FOR TX INDUSTRY                          |                        | \$3,047,308,246 | \$4,263,157,940 | \$5,683,218,793 | \$7,106,571,710  | \$6,114,485,915  |
| TOTAL FOR U.S. INDUSTRY                        |                        | \$5,582,743,672 | \$6,965,483,867 | \$8,735,403,870 | \$10,334,575,217 | \$10,954,609,496 |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year |
|---|--------------------|-----------------|-----------------|-----------------|-----------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$309,147     |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | North Texas        | \$0             | \$0             | \$0             | \$0             | \$309,147     |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0           |
| Aetna Health Inc.                         | Consolidated       | \$169,986,094   | \$265,365,367   | \$295,628,756   | \$375,113,686   | \$431,406,448 |
|   | Austin             | \$478,902       | \$8,326,382     | \$16,351,464    | \$24,120,142    | \$27,436,585  |
|   | Corpus Christi     | \$1,045,255     | \$22,519        | \$16,270        | \$6,784         | \$10,560      |
|   | Dallas             | \$50,918,482    | \$73,938,910    | \$73,676,184    | \$101,506,804   | \$127,344,639 |
|   | El Paso            | \$614,777       | \$87,003        | \$161,608       | \$137,889       | \$164,260     |
|   | Houston            | \$80,253,582    | \$128,796,552   | \$152,044,543   | \$195,129,501   | \$223,027,019 |
|   | San Antonio        | \$36,675,096    | \$54,194,001    | \$53,378,687    | \$54,212,566    | \$53,423,385  |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Beaumont           | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Ft Worth           | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Lubbock            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0           |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Ft Worth           | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0           |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Amarillo           | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Beaumont           | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0           |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Texas              | \$0             | \$0             | \$0             | \$0             | \$0           |
| BCBSTX Government Programs HMO            | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Cariten Health Plan Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| CHA HMO, Inc.                             | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0           |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$0             | \$0             | \$0             | \$0             | \$0           |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0           |
| Clover HMO of New Jersey                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Community First Health Plans, Inc.        | San Antonio*       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Community Health Choice Texas, Inc.       | Houston*           | \$0             | \$0             | \$0             | \$0             | \$0           |
| Community Health Choice, Inc.             | Houston*           | \$0             | \$0             | \$0             | \$0             | \$0           |
| Cook Children's Health Plan               | Dallas*            | \$0             | \$0             | \$0             | \$0             | \$0           |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0             | \$0             | \$0             | \$0             | \$0           |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Essence Healthcare, Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Health Care Service Corp.                 | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Abilene            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Amarillo,Lubbock   | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Beaumont,Lufkin    | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Dallas,Ft Worth    | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | East Texas,Tyler   | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Midland            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Rio Grande Valley  | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | San Angelo         | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0           |
| HCSC Insurance Company                    | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$1,381,577,147 | \$1,500,214,084 | \$1,213,376,841 | \$3,199,284,961 | \$0           |
|   | TX HMO             | \$1,329,968,034 | \$1,455,122,401 | \$1,152,754,485 | \$1,324,594,107 | \$0           |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Rio Grande         | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0           |
| Humana Health Plan, Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Austin,San Antonio | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Dallas,Ft Worth    | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | South Texas        | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | West Texas         | \$0             | \$0             | \$0             | \$0             | \$0           |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0           |
| Juntos Health Plan Inc.                   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0           |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

| BASIC SERVICE HMO's                           | DIVISION                | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|---|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| K S Plan Administrators, LLC                  | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| KelseyCare Administrators, LLC                | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Memorial Hermann Commercial Health Plan, Inc. | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston                 | \$0             | \$0             | \$0             | \$0             | \$0             |
| Memorial Hermann Health Plan, Inc.            | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Molina Healthcare of Texas, Inc.              | Consolidated            | \$204,739,247   | \$245,738,261   | \$215,620,797   | \$220,379,309   | \$239,991,057   |
|   | Dallas                  | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio             | \$204,739,247   | \$245,738,261   | \$215,620,797   | \$220,379,309   | \$239,991,057   |
| Mutual of Omaha Medicare Advantage Company    | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| New Era Quality Health, Inc. (Team Dental)    | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Oscar Insurance Company                       | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Parkland Community Health Plan, Inc.          | Northeast TX*           | \$0             | \$0             | \$0             | \$0             | \$0             |
| Physicians Health Choice of Texas, LLC        | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Scott & White Care Plans                      | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin                  | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Central TX              | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas,Ft Worth         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | East Texas              | \$0             | \$0             | \$0             | \$0             | \$0             |
| Scott & White Health Plan                     | Central TX*             | \$124,785,371   | \$147,037,092   | \$156,618,203   | \$158,660,185   | \$347,046,684   |
| Selectcare Health Plans, Inc.                 | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| SelectCare of Texas, L.L.C.                   | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Sendero Health Plans, Inc.                    | Austin*                 | \$0             | \$0             | \$0             | \$0             | \$0             |
| Seton Health Plan, Inc.                       | Austin*                 | \$0             | \$0             | \$0             | \$0             | \$0             |
| SHA, L.L.C.                                   | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$51,135        |
|   | Abilene                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Amarillo                | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Lubbock                 | \$0             | \$0             | \$0             | \$0             | \$51,135        |
|   | Waco                    | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | West & Central TX       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Superior Healthplan Community Solutions, Inc. | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Superior Healthplan, Inc.                     | Consolidated            | \$110,529,382   | \$150,967,953   | \$150,001,651   | \$148,265,560   | \$164,287,007   |
|   | Austin                  | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi          | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas                  | \$31,202,785    | \$36,025,834    | \$34,969,663    | \$34,521,144    | \$38,519,628    |
|   | El Paso                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Lubbock                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | MRSABest                | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | MRSACentral             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | South TX                | \$42,978,274    | \$55,458,184    | \$60,680,262    | \$60,684,230    | \$68,278,830    |
|   | San Antonio             | \$36,348,323    | \$59,483,935    | \$54,351,726    | \$53,060,187    | \$57,488,549    |
| Texas Health + Aetna Health Plan Inc.         | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Texas Independence Health Plan, Inc.          | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| Texas Children's Health Plan, Inc.            | Houston*                | \$0             | \$0             | \$0             | \$0             | \$0             |
| Today's Options of Texas, Inc.                | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Beaumont                | \$0             | \$0             | \$0             | \$0             | \$0             |
| Prominence HealthFirst of Texas               | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Amarillo                | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | South Texas             | \$0             | \$0             | \$0             | \$0             | \$0             |
| UNICARE Health Plans of Texas, Inc.           | Houston*                | \$0             | \$0             | \$0             | \$0             | \$0             |
| UnitedHealthcare Benefits of Texas, Inc.      | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin                  | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin, San Antonio     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi          | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas, Ft Worth        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Unitedhealthcare Community Plan of Texas      | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin, San Antonio     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi          | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas, Ft Worth        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston                 | \$0             | \$0             | \$0             | \$0             | \$0             |
| Unitedhealthcare of Texas, Inc.               | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin, San Antonio     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi          | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas, Ft Worth        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston, Corpus Christi | \$0             | \$0             | \$0             | \$0             | \$0             |
| UTMB Health Plans, Inc.                       | Galveston*              | \$0             | \$0             | \$0             | \$0             | \$0             |
| Allegian Insurance Co.                        | Harlingen*              | \$0             | \$0             | \$0             | \$0             | \$0             |
| Vista Health Plan, Inc.                       | Austin*                 | \$0             | \$0             | \$0             | \$0             | \$0             |
| Wellcare of Texas, Inc.                       | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$0             |
| TOTAL FOR TX INDUSTRY                         |                         | \$1,940,008,128 | \$2,264,231,074 | \$1,970,623,892 | \$2,227,012,847 | \$1,183,091,478 |
| TOTAL FOR U.S. INDUSTRY                       |                         | \$1,991,617,241 | \$2,309,322,757 | \$2,031,246,248 | \$4,101,703,701 | \$1,183,091,478 |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|---|--------------------|---------------|-----------------|-----------------|-----------------|-----------------|
| AdvantageOptimum                          | Consolidated       | \$571,056,189 | \$798,165,883   | \$760,612,003   | \$893,711,071   | \$805,133,478   |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | North Texas        | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0           | \$0             | \$0             | \$0             | \$0             |
| Aetna Health Inc.                         | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0           | \$0             | \$0             | \$0             | \$0             |
| Amerigroup Texas, Inc.                    | Consolidated       | \$653,785,736 | \$719,541,483   | \$830,710,382   | \$946,860,603   | \$1,704,251,592 |
|   | Austin             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Beaumont           | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Ft Worth           | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Lubbock            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0           | \$0             | \$0             | \$0             | \$0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Ft Worth           | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0           | \$0             | \$0             | \$0             | \$0             |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Amarillo           | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Beaumont           | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0           | \$0             | \$0             | \$0             | \$0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Texas              | \$0           | \$0             | \$0             | \$0             | \$0             |
| BCBSTX Government Programs HMO            | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
| Cariten Health Plan Inc.                  | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
| CHA HMO, Inc.                             | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$1,556,393,292 |
|   | Austin             | \$0           | \$0             | \$0             | \$0             | \$140,741,185   |
|   | Dallas             | \$0           | \$0             | \$0             | \$0             | \$523,217,940   |
|   | Corpus Christi     | \$0           | \$0             | \$0             | \$0             | \$138,435,848   |
|   | El Paso            | \$0           | \$0             | \$0             | \$0             | \$209,457,464   |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$523,526     | \$2,027,760     | \$2,760,180     | \$13,791,763    | \$24,901,755    |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0           | \$0             | \$0             | \$0             | \$0             |
| Clover HMO of New Jersey                  | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$24,352,261    |
| Community First Health Plans, Inc.        | San Antonio*       | \$0           | \$0             | \$0             | \$0             | \$0             |
| Community Health Choice Texas, Inc.       | Houston*           | \$0           | \$0             | \$0             | \$0             | \$0             |
| Community Health Choice, Inc.             | Houston*           | \$0           | \$0             | \$0             | \$0             | \$0             |
| Cook Children's Health Plan               | Dallas*            | \$0           | \$0             | \$0             | \$0             | \$0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0           | \$0             | \$0             | \$0             | \$0             |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
| Essence Healthcare, Inc.                  | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0           | \$0             | \$1,202,708     | \$3,434,605     | \$0             |
| Health Care Service Corp.                 | Consolidated       | \$363,816,052 | \$423,797,562   | \$781,933,258   | \$876,889,480   | \$920,232,450   |
|   | Abilene            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Amarillo,Lubbock   | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Beaumont,Lufkin    | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Dallas,Ft Worth    | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | East Texas,Tyler   | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Midland            | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | Rio Grande Valley  | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | San Angelo         | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0           | \$0             | \$0             | \$0             | \$0             |
| HCSC Insurance Company                    | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$3,514,433,118 |
|   | TX HMO             | \$0           | \$0             | \$0             | \$0             | \$1,570,914,944 |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$987,608,626 | (\$643,137)     | \$5,778,591     | (\$5,081,865)   | \$184,502       |
|   | Austin             | \$53,335,921  | (\$58,786)      | \$433,260       | (\$1,454,768)   | (\$176,128)     |
|   | Corpus Christi     | \$180,698,992 | \$117,006       | \$797,638       | (\$189,943)     | (\$259,858)     |
|   | Dallas             | \$217,320,515 | (\$338,691)     | \$1,083,321     | (\$1,832,707)   | \$570,936       |
|   | El Paso            | \$93,348,367  | \$37            | \$580,334       | (\$565,402)     | (\$20,624)      |
|   | Houston            | \$54,519,984  | \$16,889        | \$222,845       | \$135,288       | \$188,275       |
|   | Rio Grande         | \$0           | \$0             | \$0             | \$0             | \$0             |
|   | East Texas         | \$103,419,063 | \$156,799       | \$818,032       | (\$1,505,393)   | \$99,328        |
|   | San Antonio        | \$284,965,784 | (\$536,391)     | \$1,843,161     | \$331,060       | (\$217,427)     |
| Humana Health Plan, Inc.                  | Consolidated       | \$0           | \$1,113,032,802 | \$1,062,474,604 | \$1,196,719,390 | (\$3,222,977)   |
|   | Austin,San Antonio | \$0           | \$362,974,638   | \$364,154,330   | \$405,600,776   | (\$1,335,282)   |
|   | Dallas,Ft Worth    | \$0           | \$267,281,795   | \$289,479,742   | \$343,058,312   | (\$557,341)     |
|   | East Texas         | \$0           | \$111,768,872   | \$41,870,535    | \$31,519,429    | (\$152,163)     |
|   | South Texas        | \$0           | \$183,357,098   | \$170,674,357   | \$170,832,447   | (\$396,167)     |
|   | West Texas         | \$0           | \$102,879,873   | \$99,677,147    | \$103,595,554   | (\$490,146)     |
|   | Houston            | \$0           | \$84,770,526    | \$96,618,493    | \$142,112,872   | (\$292,074)     |
| Juntos Health Plan Inc.                   | Consolidated       | \$0           | \$0             | \$0             | \$0             | \$0             |

\* Only operates in one service area



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| BASIC SERVICE HMO's                            | DIVISION                | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year    | 12/19<br>Year    |
|--|-------------------------|-----------------|-----------------|-----------------|------------------|------------------|
| K S Plan Administrators, LLC                   | Consolidated            | \$320,216,221   | \$334,795,340   | \$345,525,097   | \$375,644,556    | \$433,121,001    |
| KelseyCare Administrators, LLC                 | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston                 | \$0             | \$0             | \$0             | \$0              | \$0              |
| Memorial Hermann Health Plan, Inc.             | Consolidated            | \$13,253,401    | \$39,381,237    | \$43,962,245    | \$41,540,942     | \$45,693,480     |
| Molina Healthcare of Texas, Inc.               | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas                  | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | El Paso                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | San Antonio             | \$0             | \$0             | \$0             | \$0              | \$0              |
| Mutual of Omaha Medicare Advantage Company     | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$1,244,449      |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
| Oscar Insurance Company                        | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
| Parkland Community Health Plan, Inc.           | Northeast TX*           | \$0             | \$0             | \$0             | \$0              | \$0              |
| Physicians Health Choice of Texas, LLC         | Consolidated            | \$377,061,729   | \$414,802,793   | \$764,035,437   | \$979,410,788    | \$1,251,275,342  |
| Scott & White Care Plans                       | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Austin                  | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Central TX              | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas,Ft Worth         | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | El Paso                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | East Texas              | \$0             | \$0             | \$0             | \$0              | \$0              |
| Scott & White Health Plan                      | Central TX*             | \$0             | \$0             | \$0             | \$0              | \$0              |
| Selectcare Health Plans, Inc.                  | Consolidated            | \$42,665,870    | \$33,655,167    | \$24,265,388    | \$22,818,193     | \$23,227,857     |
| SelectCare of Texas, L.L.C.                    | Consolidated            | \$799,042,281   | \$833,763,067   | \$842,057,238   | \$870,907,606    | \$920,096,616    |
| Sendero Health Plans, Inc.                     | Austin*                 | \$0             | \$0             | \$0             | \$0              | \$0              |
| Seton Health Plan, Inc.                        | Austin*                 | \$0             | \$0             | \$0             | \$0              | \$0              |
| SHA, L.L.C.                                    | Consolidated            | \$38,263,469    | \$36,415,597    | (\$20,730)      | \$0              | \$0              |
|  | Abilene                 | \$2,149,753     | \$2,228,028     | \$0             | \$0              | \$0              |
|  | Amarillo                | \$346,422       | \$741,629       | \$0             | \$0              | \$0              |
|  | Lubbock                 | \$35,496,071    | \$33,000,780    | (\$20,730)      | \$0              | \$0              |
|  | Waco                    | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | West & Central TX       | \$271,223       | \$445,159       | \$0             | \$0              | \$0              |
| Superior Healthplan Community Solutions, Inc.  | Consolidated            | \$0             | \$0             | \$2,827,814     | \$10,336,977     | \$18,541,552     |
| Superior Healthplan, Inc.                      | Consolidated            | \$22,499,518    | \$13,590,270    | \$15,761,420    | \$29,633,731     | \$54,080,932     |
|  | Austin                  | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Corpus Christi          | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas                  | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | El Paso                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Lubbock                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | MRSABest                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | MRSACentral             | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | South TX                | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | San Antonio             | \$22,499,518    | \$13,590,270    | \$15,761,420    | \$29,633,731     | \$54,080,932     |
| Texas Health + Aetna Health Plan Inc.          | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
| Texas Independence Health Plan, Inc.           | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
| Texas Children's Health Plan, Inc.             | Houston*                | \$0             | \$0             | \$0             | \$0              | \$0              |
| Today's Options of Texas, Inc.                 | Consolidated            | \$0             | \$3,524,071     | \$0             | \$0              | \$0              |
|  | Houston                 | \$0             | \$2,758,436     | \$0             | \$0              | \$0              |
|  | Beaumont                | \$0             | \$765,636       | \$0             | \$0              | \$0              |
| Prominence HealthFirst of Texas                | Consolidated            | \$3,648,550     | \$10,893,787    | \$12,541,344    | \$12,364,147     | \$12,470,983     |
|  | Amarillo                | \$736,656       | \$3,550,203     | \$6,073,722     | \$6,844,090      | \$7,333,412      |
|  | South Texas             | \$0             | \$7,343,584     | \$6,467,622     | \$5,520,057      | \$5,137,571      |
| UNICARE Health Plans of Texas, Inc.            | Houston*                | \$0             | \$0             | \$0             | \$0              | \$0              |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated            | \$2,620,828,546 | \$2,706,786,828 | \$3,090,260,853 | \$3,562,887,940  | \$4,103,347,844  |
|  | Austin                  | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Austin, San Antonio     | \$872,848,521   | \$844,428,284   | \$994,388,607   | \$1,096,277,476  | \$1,268,630,293  |
|  | Corpus Christi          | \$97,860,883    | \$116,186,058   | \$134,293,892   | \$163,821,052    | \$203,380,237    |
|  | Dallas,Ft Worth         | \$1,650,119,142 | \$1,746,172,486 | \$1,961,578,354 | \$2,302,789,412  | \$2,631,337,314  |
|  | Houston                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | San Antonio             | \$0             | \$0             | \$0             | \$0              | \$0              |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated            | \$513,524,295   | \$570,882,688   | \$562,541,331   | \$628,775,218    | \$764,631,561    |
|  | Austin, San Antonio     | \$36,073,215    | \$44,646,141    | \$50,684,328    | \$56,148,451     | \$77,542,821     |
|  | Corpus Christi          | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas, Ft Worth        | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston                 | \$477,451,080   | \$526,236,547   | \$511,857,003   | \$572,626,767    | \$687,088,740    |
| Unitedhealthcare of Texas, Inc.                | Consolidated            | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Austin, San Antonio     | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Corpus Christi          | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Dallas,Ft Worth         | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston                 | \$0             | \$0             | \$0             | \$0              | \$0              |
|  | Houston, Corpus Christi | \$0             | \$0             | \$0             | \$0              | \$0              |
| UTMB Health Plans, Inc.                        | Galveston*              | \$0             | \$0             | \$0             | \$0              | \$0              |
| Allegian Insurance Co.                         | Harlingen*              | \$16,181,839    | \$19,324,982    | \$8,670,845     | \$250,999        | \$0              |
| Vista Health Plan, Inc.                        | Austin*                 | \$0             | \$0             | \$0             | \$0              | \$0              |
| Wellcare of Texas, Inc.                        | Consolidated            | \$366,776,289   | \$384,277,712   | \$410,211,698   | \$422,803,563    | \$428,223,344    |
| TOTAL FOR TX INDUSTRY                          |                         | \$7,346,936,085 | \$8,034,218,330 | \$8,786,178,448 | \$10,006,810,227 | \$13,738,863,807 |
| TOTAL FOR U.S. INDUSTRY                        |                         | \$7,710,752,137 | \$8,458,015,892 | \$9,568,111,706 | \$10,883,699,707 | \$16,602,614,431 |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | North Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Health Inc.                         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Ft Worth           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Lubbock            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Amerihealth Caritas Texas, Inc.           | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Ft Worth           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Texas              | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| BCBSTX Government Programs HMO            | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cariten Health Plan Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| CHA HMO, Inc.                             | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Clover HMO of New Jersey                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community First Health Plans, Inc.        | San Antonio*       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community Health Choice Texas, Inc.       | Houston*           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community Health Choice, Inc.             | Houston*           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cook Children's Health Plan               | Dallas*            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0           | \$0           | \$0           | \$0           | \$0           |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Essence Healthcare, Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Health Care Service Corp.                 | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Abilene            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo,Lubbock   | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont,Lufkin    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas,Tyler   | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Midland            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Rio Grande Valley  | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Angelo         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$80,771,841  |
| HCSC Insurance Company                    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$1,883,575   | (\$1,811)     | (\$180,542)   | (\$1,056)     | \$0           |
|   | TX HMO             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Rio Grande         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan, Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin,San Antonio | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | South Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | West Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Juntos Health Plan Inc.                   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

| BASIC SERVICE HMO's                            | DIVISION               | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|------------------------|---------------|---------------|---------------|---------------|---------------|
| K S Plan Administrators, LLC                   | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| KelseyCare Administrators, LLC                 | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Health Plan, Inc.             | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Molina Healthcare of Texas, Inc.               | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Mutual of Omaha Medicare Advantage Company     | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Oscar Insurance Company                        | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Parkland Community Health Plan, Inc.           | Northeast TX*          | \$0           | \$0           | \$0           | \$0           | \$0           |
| Physicians Health Choice of Texas, LLC         | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Care Plans                       | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Central TX             | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | East Texas             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Health Plan                      | Central TX*            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Selectcare Health Plans, Inc.                  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| SelectCare of Texas, L.L.C.                    | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Sendero Health Plans, Inc.                     | Austin*                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Seton Health Plan, Inc.                        | Austin*                | \$0           | \$0           | \$0           | \$0           | \$0           |
| SHA, L.L.C.                                    | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Abilene                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Amarillo               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Lubbock                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Waco                   | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | West & Central TX      | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan Community Solutions, Inc.  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan, Inc.                      | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Lubbock                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | MRSABest               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | MRSACentral            | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | South TX               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Health + Aetna Health Plan Inc.          | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Independence Health Plan, Inc.           | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Children's Health Plan, Inc.             | Houston*               | \$0           | \$0           | \$0           | \$0           | \$0           |
| Today's Options of Texas, Inc.                 | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Beaumont               | \$0           | \$0           | \$0           | \$0           | \$0           |
| Prominence HealthFirst of Texas                | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Amarillo               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | South Texas            | \$0           | \$0           | \$0           | \$0           | \$0           |
| UNICARE Health Plans of Texas, Inc.            | Houston*               | \$0           | \$0           | \$0           | \$0           | \$0           |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas, Ft Worth       | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Unitedhealthcare of Texas, Inc.                | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston,Corpus Christi | \$0           | \$0           | \$0           | \$0           | \$0           |
| UTMB Health Plans, Inc.                        | Galveston*             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Allegian Insurance Co.                         | Harlingen*             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Vista Health Plan, Inc.                        | Austin*                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Wellcare of Texas, Inc.                        | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| TOTAL FOR TX INDUSTRY                          |                        | \$0           | \$0           | \$0           | \$0           | \$80,771,841  |
| TOTAL FOR U.S. INDUSTRY                        |                        | \$1,883,575   | (\$1,811)     | (\$180,542)   | (\$1,056)     | \$80,771,841  |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICAID PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|---|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| AdvantageOptimum                          | Consolidated       | \$1,294,593,524 | \$1,338,906,717 | \$1,390,688,170 | \$1,454,789,067 | \$1,429,167,889 |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$74,520,684    | \$226,941,762   | \$267,108,822   | \$293,497,979   | \$290,765,045   |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | North Texas        | \$55,140,816    | \$174,318,892   | \$219,292,325   | \$230,346,702   | \$239,046,904   |
|   | San Antonio        | \$19,379,868    | \$52,622,870    | \$47,816,497    | \$63,151,276    | \$51,718,141    |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0             |
| Aetna Health Inc.                         | Consolidated       | \$151,330,264   | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$102,866,311   | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$48,463,953    | \$0             | \$0             | \$0             | \$0             |
| Amerigroup Texas, Inc.                    | Consolidated       | \$2,830,751,382 | \$3,040,476,691 | \$2,881,944,843 | \$3,147,155,713 | \$3,228,581,616 |
|   | Austin             | \$197,237,830   | \$222,189,467   | \$202,880,301   | \$215,912,189   | \$225,910,792   |
|   | Beaumont           | \$120,106,320   | \$129,874,394   | \$122,067,100   | \$126,936,685   | \$127,729,656   |
|   | Corpus Christi     | \$0             | (\$69,195)      | \$0             | \$0             | \$0             |
|   | Dallas             | \$500,847,775   | \$514,594,071   | \$509,688,708   | \$536,098,344   | \$553,383,304   |
|   | El Paso            | \$157,376,089   | \$155,796,735   | \$147,845,927   | \$159,372,009   | \$170,929,627   |
|   | Ft Worth           | \$757,603,257   | \$836,835,765   | \$791,802,323   | \$889,913,208   | \$912,409,877   |
|   | Houston            | \$811,347,579   | \$857,735,757   | \$809,478,186   | \$891,190,772   | \$899,519,291   |
|   | Lubbock            | \$117,067,119   | \$135,634,103   | \$121,032,469   | \$133,050,962   | \$138,803,849   |
|   | San Antonio        | \$169,165,413   | \$187,885,594   | \$177,149,829   | \$194,681,544   | \$199,895,220   |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Ft Worth           | \$0             | \$0             | \$0             | \$0             | \$0             |
| Arcadian Health Plan, Inc.                | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Amarillo           | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Beaumont           | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Humana Regional Health Plan, Inc.         | Texas              | \$0             | \$0             | \$0             | \$0             | \$0             |
| BCBSTX Government Programs HMO            | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Cariten Health Plan Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| CHA HMO, Inc.                             | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi*    | \$18,746,491    | \$17,882,510    | \$16,325,680    | \$1,395,231     | (\$2,252)       |
| CHRISTUS Health Plan                      | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Cigna Healthcare of Texas, Inc.           | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Clover HMO of New Jersey                  | San Antonio*       | \$305,833,834   | \$343,569,047   | \$459,974,940   | \$487,858,770   | \$524,424,215   |
| Community First Health Plans, Inc.        | Houston*           | \$0             | \$0             | \$628,251,651   | \$884,221,974   | \$904,948,278   |
| Community Health Choice Texas, Inc.       | Houston*           | \$714,465,369   | \$814,848,952   | \$207,810,172   | \$0             | \$0             |
| Community Health Choice, Inc.             | Dallas*            | \$260,076,838   | \$303,701,681   | \$465,738,660   | \$509,159,282   | \$527,429,039   |
| Cook Children's Health Plan               | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Devoted Health Plan of Texas, Inc.        | Corpus Christi*    | \$422,822,063   | \$500,448,744   | \$642,933,007   | \$650,801,272   | \$694,033,044   |
| Driscoll Children's Health Plan           | Consolidated       | \$177,292,135   | \$185,476,368   | \$175,367,250   | \$181,040,395   | \$189,743,314   |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Essence Healthcare, Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Health Care Service Corp.                 | Consolidated       | \$700,843,512   | \$1,347,231,765 | \$1,912,337,609 | \$2,798,314,804 | \$3,014,019,687 |
|   | Abilene            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Amarillo,Lubbock   | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$75,474,979    | \$108,063,563   | \$221,881,864   | \$244,547,494   | \$269,089,388   |
|   | Beaumont,Lufkin    | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas,Ft Worth    | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | East Texas,Tyler   | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Midland            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Rio Grande Valley  | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Angelo         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| HCSC Insurance Company                    | Consolidated       | \$825,835,340   | \$860,195,631   | \$876,713,977   | \$936,603,595   | \$964,818,027   |
| Healthspring Life & Health Ins. Co., Inc. | TX HMO             | \$825,835,340   | \$860,195,631   | \$876,713,977   | \$937,070,543   | \$965,084,708   |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Rio Grande         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Humana Health Plan, Inc.                  | Austin,San Antonio | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Dallas,Ft Worth    | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | South Texas        | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | West Texas         | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0             |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |
| Juntos Health Plan Inc.                   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0             |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICAID PREMIUMS

| BASIC SERVICE HMO's                           | DIVISION               | 12/15<br>Year    | 12/16<br>Year    | 12/17<br>Year    | 12/18<br>Year    | 12/19<br>Year    |
|---|------------------------|------------------|------------------|------------------|------------------|------------------|
| K S Plan Administrators, LLC                  | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| KelseyCare Administrators, LLC                | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Memorial Hermann Commercial Health Plan, Inc. | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Houston                | \$0              | \$0              | \$0              | \$0              | \$0              |
| Memorial Hermann Health Plan, Inc.            | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Molina Healthcare of Texas, Inc.              | Consolidated           | \$1,750,038,754  | \$2,000,123,118  | \$1,909,221,763  | \$2,073,613,414  | \$2,142,840,193  |
|   | Dallas                 | \$605,654,233    | \$749,487,455    | \$739,803,781    | \$856,185,516    | \$881,793,458    |
|   | El Paso                | \$138,778,597    | \$153,885,765    | \$160,736,065    | \$183,991,659    | \$206,262,675    |
|   | Houston                | \$395,203,704    | \$438,348,827    | \$394,825,980    | \$405,559,971    | \$410,126,018    |
|   | San Antonio            | \$610,402,221    | \$658,401,072    | \$613,855,938    | \$627,876,267    | \$644,658,041    |
| Mutual of Omaha Medicare Advantage Company    | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| New Era Quality Health, Inc. (Team Dental)    | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Oscar Insurance Company                       | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Parkland Community Health Plan, Inc.          | Northeast TX*          | \$477,331,214    | \$468,274,238    | \$484,387,241    | \$524,387,280    | \$522,562,542    |
| Physicians Health Choice of Texas, LLC        | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Scott & White Care Plans                      | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Austin                 | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Central TX             | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Dallas,Ft Worth        | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | El Paso                | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | East Texas             | \$0              | \$0              | \$0              | \$0              | \$0              |
| Scott & White Health Plan                     | Central TX*            | \$112,294,772    | \$120,309,825    | \$121,097,976    | \$137,409,453    | \$141,871,480    |
| Selectcare Health Plans, Inc.                 | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| SelectCare of Texas, L.L.C.                   | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Sendero Health Plans, Inc.                    | Austin*                | \$35,202,863     | \$36,698,238     | \$34,217,558     | \$15,694,148     | \$10,212         |
| Seton Health Plan, Inc.                       | Austin*                | \$39,675,436     | \$44,390,665     | \$21,995,276     | \$23,001,378     | \$25,571,239     |
| SHA, L.L.C.                                   | Consolidated           | \$269,592,805    | \$316,377,282    | \$265,110,916    | \$264,092,801    | \$255,037,319    |
|   | Abilene                | \$32,844,203     | \$37,859,747     | \$30,418,065     | \$29,987,561     | \$32,645,968     |
|   | Amarillo               | \$13,284,012     | \$16,451,401     | \$13,093,402     | \$12,741,173     | \$13,811,882     |
|   | Lubbock                | \$121,627,224    | \$142,452,002    | \$125,472,316    | \$129,969,006    | \$125,111,025    |
|   | Waco                   | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | West & Central TX      | \$101,837,366    | \$119,614,133    | \$96,127,134     | \$91,395,061     | \$83,468,444     |
| Superior Healthplan Community Solutions       | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Superior Healthplan, Inc.                     | Consolidated           | \$2,582,534,362  | \$2,970,741,595  | \$3,371,227,354  | \$3,712,563,988  | \$3,814,386,121  |
|   | Austin                 | \$249,214,481    | \$261,951,037    | \$305,727,589    | \$320,605,690    | \$337,606,954    |
|   | Corpus Christi         | \$249,937,944    | \$282,104,066    | \$313,119,188    | \$337,312,434    | \$338,685,749    |
|   | Dallas                 | \$383,322,732    | \$446,236,646    | \$450,635,669    | \$514,209,085    | \$532,502,947    |
|   | El Paso                | \$156,197,093    | \$164,071,653    | \$211,785,502    | \$222,405,073    | \$212,769,755    |
|   | Lubbock                | \$177,543,744    | \$205,359,446    | \$216,989,397    | \$248,844,581    | \$264,800,584    |
|   | MRSABest               | \$291,586,813    | \$354,448,530    | \$373,827,378    | \$421,934,188    | \$432,489,068    |
|   | MRSACentral            | \$219,615,936    | \$269,138,395    | \$267,747,046    | \$304,613,507    | \$310,552,285    |
|   | South TX               | \$35,446,256     | \$80,802,245     | \$212,375,271    | \$219,162,026    | \$238,791,283    |
|   | San Antonio            | \$819,669,362    | \$906,629,579    | \$1,019,020,312  | \$1,123,477,405  | \$1,146,187,495  |
| Texas Health + Aetna Health Plan Inc.         | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Texas Independence Health Plan, Inc.          | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Texas Children's Health Plan, Inc.            | Houston*               | \$830,790,742    | \$929,393,048    | \$1,413,828,189  | \$1,528,303,197  | \$1,615,200,313  |
| Today's Options of Texas, Inc.                | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Houston                | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Beaumont               | \$0              | \$0              | \$0              | \$0              | \$0              |
| Prominence HealthFirst of Texas               | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Amarillo               | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | South Texas            | \$0              | \$0              | \$0              | \$0              | \$0              |
| UNICARE Health Plans of Texas, Inc.           | Houston*               | \$0              | \$0              | \$0              | \$0              | \$0              |
| UnitedHealthcare Benefits of Texas, Inc.      | Consolidated           | \$0              | \$0              | \$3,239,031      | \$3,654,337      | \$3,828,441      |
|   | Austin                 | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Austin,San Antonio     | \$0              | \$0              | \$1,050,496      | \$1,127,394      | \$1,186,754      |
|   | Corpus Christi         | \$0              | \$0              | \$141,538        | \$167,062        | \$188,770        |
|   | Dallas,Ft Worth        | \$0              | \$0              | \$2,046,996      | \$2,359,881      | \$2,452,917      |
|   | Houston                | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | San Antonio            | \$0              | \$0              | \$0              | \$0              | \$0              |
| Unitedhealthcare Community Plan of Texas      | Consolidated           | \$1,548,434,363  | \$1,769,473,503  | \$1,706,929,926  | \$1,904,970,726  | \$2,005,919,919  |
|   | Austin,San Antonio     | \$365,503,576    | \$407,969,115    | \$397,753,166    | \$415,334,976    | \$427,865,426    |
|   | Corpus Christi         | \$165,143,898    | \$189,552,052    | \$181,625,687    | \$197,277,290    | \$203,685,575    |
|   | Dallas, Ft Worth       | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Houston                | \$1,017,786,889  | \$1,171,952,336  | \$1,127,551,073  | \$1,292,358,461  | \$1,374,368,918  |
| Unitedhealthcare of Texas, Inc.               | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Austin,San Antonio     | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Corpus Christi         | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Dallas,Ft Worth        | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Houston                | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Houston,Corpus Christi | \$0              | \$0              | \$0              | \$0              | \$0              |
| UTMB Health Plans, Inc.                       | Galveston*             | \$0              | \$0              | \$0              | \$0              | \$0              |
| Allegian Insurance Co.                        | Harlingen*             | \$0              | \$0              | \$0              | \$0              | \$0              |
| Vista Health Plan, Inc.                       | Austin*                | \$0              | \$0              | \$0              | \$0              | \$0              |
| Wellcare of Texas, Inc.                       | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| TOTAL FOR TX INDUSTRY                         |                        | \$14,797,638,214 | \$16,396,293,178 | \$17,565,994,266 | \$18,979,228,442 | \$19,550,492,062 |
| TOTAL FOR U.S. INDUSTRY                       |                        | \$15,423,006,747 | \$17,635,461,380 | \$19,256,450,011 | \$21,532,528,804 | \$22,295,155,680 |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | North Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Health Inc.                         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Ft Worth           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Lubbock            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Ft Worth           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Texas              | \$0           | \$0           | \$0           | \$0           | \$0           |
| BCBSTX Government Programs HMO            | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cariten Health Plan Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| CHA HMO, Inc.                             | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Clover HMO of New Jersey                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community First Health Plans, Inc.        | San Antonio*       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community Health Choice Texas, Inc.       | Houston*           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community Health Choice, Inc.             | Houston*           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cook Children's Health Plan               | Dallas*            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0           | \$0           | \$0           | \$0           | \$0           |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Essence Healthcare, Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Health Care Service Corp.                 | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Abilene            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo,Lubbock   | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont,Lufkin    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas,Tyler   | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Midland            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Rio Grande Valley  | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Angelo         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| HCSC Insurance Company                    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | TX HMO             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Rio Grande         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan, Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin,San Antonio | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | South Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | West Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Juntos Health Plan Inc.                   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

| BASIC SERVICE HMO's                            | DIVISION               | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|------------------------|---------------|---------------|---------------|---------------|---------------|
| K S Plan Administrators, LLC                   | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| KelseyCare Administrators, LLC                 | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Health Plan, Inc.             | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Molina Healthcare of Texas, Inc.               | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Mutual of Omaha Medicare Advantage Company     | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Oscar Insurance Company                        | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Parkland Community Health Plan, Inc.           | Northeast TX*          | \$0           | \$0           | \$0           | \$0           | \$0           |
| Physicians Health Choice of Texas, LLC         | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Care Plans                       | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Central TX             | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | East Texas             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Health Plan                      | Central TX*            | \$112,303,273 | \$121,604,212 | \$118,776,708 | \$103,336,540 | \$50,787,519  |
| Selectcare Health Plans, Inc.                  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| SelectCare of Texas, L.L.C.                    | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Sendero Health Plans, Inc.                     | Austin*                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Seton Health Plan, Inc.                        | Austin*                | \$0           | \$0           | \$0           | \$0           | \$0           |
| SHA, L.L.C.                                    | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Abilene                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Amarillo               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Lubbock                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Waco                   | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | West & Central TX      | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan Community Solutions, Inc.  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan, Inc.                      | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Lubbock                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | MRSABest               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | MRSACentral            | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | South TX               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Health + Aetna Health Plan Inc.          | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Independence Health Plan, Inc.           | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Children's Health Plan, Inc.             | Houston*               | \$0           | \$0           | \$0           | \$0           | \$0           |
| Today's Options of Texas, Inc.                 | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Beaumont               | \$0           | \$0           | \$0           | \$0           | \$0           |
| Prominence HealthFirst of Texas                | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Amarillo               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | South Texas            | \$0           | \$0           | \$0           | \$0           | \$0           |
| UNICARE Health Plans of Texas, Inc.            | Houston*               | \$0           | \$0           | \$0           | \$0           | \$0           |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas, Ft Worth       | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Unitedhealthcare of Texas, Inc.                | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston,Corpus Christi | \$0           | \$0           | \$0           | \$0           | \$0           |
| UTMB Health Plans, Inc.                        | Galveston*             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Allegian Insurance Co.                         | Harlingen*             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Vista Health Plan, Inc.                        | Austin*                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Wellcare of Texas, Inc.                        | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| TOTAL FOR TX INDUSTRY                          |                        | \$112,303,273 | \$121,604,212 | \$118,776,708 | \$103,336,540 | \$50,787,519  |
| TOTAL FOR U.S. INDUSTRY                        |                        | \$112,303,273 | \$121,604,212 | \$118,776,708 | \$103,336,540 | \$50,787,519  |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$4,693,956   | \$15,645,197  | \$19,240,112  | \$20,577,518  | \$19,693,227  |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | North Texas        | \$3,304,230   | \$10,829,052  | \$13,999,617  | \$15,655,793  | \$15,221,130  |
|   | San Antonio        | \$1,389,725   | \$4,816,145   | \$5,240,495   | \$4,921,725   | \$4,472,097   |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Health Inc.                         | Consolidated       | \$8,985,236   | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$5,904,589   | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$3,080,646   | \$0           | \$0           | \$0           | \$0           |
| Amerigroup Texas, Inc.                    | Consolidated       | \$102,701,803 | \$115,530,411 | \$125,015,188 | \$130,997,126 | \$121,998,536 |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$834,405     | \$874,499     | \$1,282,264   | \$1,328,146   | \$2,151,336   |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$52,685,609  | \$61,484,156  | \$64,966,669  | \$67,490,709  | \$66,230,542  |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Ft Worth           | \$26,177,240  | \$29,787,837  | \$32,723,435  | \$32,559,381  | \$28,570,604  |
|   | Houston            | \$21,496,553  | \$21,787,924  | \$24,361,931  | \$27,589,497  | \$23,251,644  |
|   | Lubbock            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$1,507,996   | \$1,595,995   | \$1,680,889   | \$2,029,393   | \$1,794,410   |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Amerihealth Caritas Texas, Inc.           | Ft Worth           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Arcadian Health Plan, Inc.                | Amarillo           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Regional Health Plan, Inc.         | Texas              | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| BCBSTX Government Programs HMO            | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cariten Health Plan Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| CHA HMO, Inc.                             | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi*    | \$1,082,301   | \$984,658     | \$927,160     | \$59,450      | \$0           |
| CHRISTUS Health Plan                      | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cigna Healthcare of Texas, Inc.           | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Clover HMO of New Jersey                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community First Health Plans, Inc.        | San Antonio*       | \$26,342,892  | \$28,183,170  | \$29,844,024  | \$28,096,372  | \$27,802,137  |
| Community Health Choice Texas, Inc.       | Houston*           | \$0           | \$0           | \$60,059,327  | \$73,397,184  | \$69,687,410  |
| Community Health Choice, Inc.             | Houston*           | \$60,902,634  | \$68,598,400  | \$18,548,559  | \$0           | \$0           |
| Cook Children's Health Plan               | Dallas*            | \$37,061,957  | \$41,842,689  | \$41,120,524  | \$40,739,776  | \$39,206,181  |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$12,741,048  | \$15,044,197  | \$17,331,482  | \$16,862,947  | \$15,234,981  |
| El Paso First Health Plans, Inc.          | Consolidated       | \$13,195,848  | \$14,335,183  | \$15,306,835  | \$14,370,639  | \$13,961,287  |
| Essence Healthcare, Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Health Care Service Corp.                 | Consolidated       | \$11,430,537  | \$12,840,740  | \$13,711,401  | \$13,405,594  | \$12,324,438  |
|   | Abilene            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo,Lubbock   | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$11,430,537  | \$12,840,740  | \$13,711,401  | \$13,405,594  | \$12,324,438  |
|   | Beaumont,Lufkin    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas,Tyler   | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Midland            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Rio Grande Valley  | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Angelo         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| HCSC Insurance Company                    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan of Texas, Inc.         | TX HMO             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Rio Grande         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan, Inc.                  | Austin,San Antonio | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | South Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | West Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Juntos Health Plan Inc.                   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |

\* Only operates in one service area



INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

| BASIC SERVICE HMO's                            | DIVISION               | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|------------------------|---------------|---------------|---------------|---------------|---------------|
| K S Plan Administrators, LLC                   | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| KelseyCare Administrators, LLC                 | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Health Plan, Inc.             | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Molina Healthcare of Texas, Inc.               | Consolidated           | \$16,762,053  | \$16,636,752  | \$17,665,368  | \$23,356,333  | \$21,903,652  |
|  | Dallas                 | \$9,148,027   | \$9,166,283   | \$9,813,149   | \$12,472,046  | \$11,590,627  |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$7,614,027   | \$7,470,468   | \$7,852,217   | \$10,884,287  | \$10,313,025  |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Mutual of Omaha Medicare Advantage Company     | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Oscar Insurance Company                        | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Parkland Community Health Plan, Inc.           | Northeast TX*          | \$51,864,512  | \$52,380,083  | \$55,325,525  | \$50,330,708  | \$50,025,560  |
| Physicians Health Choice of Texas, LLC         | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Care Plans                       | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Central TX             | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | East Texas             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Health Plan                      | Central TX*            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Selectcare Health Plans, Inc.                  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| SelectCare of Texas, L.L.C.                    | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Sendero Health Plans, Inc.                     | Austin*                | \$4,088,355   | \$3,993,456   | \$5,122,902   | \$2,642,391   | (\$13,268)    |
| Seton Health Plan, Inc.                        | Austin*                | \$13,886,042  | \$13,874,950  | \$7,076,087   | \$7,515,252   | \$7,171,021   |
| SHA, L.L.C.                                    | Consolidated           | \$6,469,130   | \$7,289,964   | \$8,371,781   | \$8,055,938   | \$7,952,743   |
|  | Abilene                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Amarillo               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Lubbock                | \$6,469,130   | \$7,289,964   | \$8,371,781   | \$8,055,938   | \$7,952,743   |
|  | Waco                   | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | West & Central TX      | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan Community Solutions, Inc.  | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan, Inc.                      | Consolidated           | \$42,570,861  | \$47,807,690  | \$56,239,793  | \$59,783,354  | \$54,565,352  |
|  | Austin                 | \$16,299,567  | \$18,159,610  | \$22,034,395  | \$24,042,346  | \$21,216,536  |
|  | Corpus Christi         | \$2,052,685   | \$2,560,476   | \$2,946,343   | \$3,398,934   | \$3,025,231   |
|  | Dallas                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | El Paso                | \$6,520,858   | \$6,327,678   | \$6,632,125   | \$6,716,044   | \$6,998,802   |
|  | Lubbock                | \$5,761,244   | \$6,824,035   | \$7,155,156   | \$7,176,361   | \$6,483,306   |
|  | MRSABest               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | MRSACentral            | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | South TX               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$11,936,507  | \$13,935,891  | \$17,471,773  | \$18,449,668  | \$16,841,476  |
| Texas Health + Aetna Health Plan Inc.          | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Independence Health Plan, Inc.           | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Children's Health Plan, Inc.             | Houston*               | \$125,856,156 | \$136,140,313 | \$146,869,465 | \$147,442,513 | \$140,274,664 |
| Today's Options of Texas, Inc.                 | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Beaumont               | \$0           | \$0           | \$0           | \$0           | \$0           |
| Prominence HealthFirst of Texas                | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Amarillo               | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | South Texas            | \$0           | \$0           | \$0           | \$0           | \$0           |
| UNICARE Health Plans of Texas, Inc.            | Houston*               | \$0           | \$0           | \$0           | \$0           | \$0           |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin                 | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | San Antonio            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated           | \$24,366,805  | \$23,971,905  | \$25,012,034  | \$28,719,896  | \$27,485,792  |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas, Ft Worth       | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$24,366,805  | \$23,971,905  | \$25,012,034  | \$28,719,896  | \$27,485,792  |
| Unitedhealthcare of Texas, Inc.                | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Austin,San Antonio     | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Corpus Christi         | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Dallas,Ft Worth        | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston                | \$0           | \$0           | \$0           | \$0           | \$0           |
|  | Houston,Corpus Christi | \$0           | \$0           | \$0           | \$0           | \$0           |
| UTMB Health Plans, Inc.                        | Galveston*             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Allegian Insurance Co.                         | Harlingen*             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Vista Health Plan, Inc.                        | Austin*                | \$0           | \$0           | \$0           | \$0           | \$0           |
| Wellcare of Texas, Inc.                        | Consolidated           | \$0           | \$0           | \$0           | \$0           | \$0           |
| TOTAL FOR TX INDUSTRY                          |                        | \$565,002,125 | \$615,099,758 | \$662,787,568 | \$666,352,991 | \$629,273,713 |
| TOTAL FOR U.S. INDUSTRY                        |                        | \$565,002,125 | \$615,099,758 | \$662,787,568 | \$666,352,991 | \$629,273,713 |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
TOTAL PREMIUMS

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year    |
|---|--------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| AdvantageOptimum                          | Consolidated       | \$1,294,593,524 | \$1,338,906,717 | \$1,390,688,170 | \$1,454,789,067 | \$1,429,167,889  |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$79,214,640    | \$242,586,959   | \$286,348,934   | \$314,075,497   | \$310,767,419    |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | North Texas        | \$58,445,046    | \$185,147,944   | \$233,291,942   | \$246,002,495   | \$254,577,181    |
|   | San Antonio        | \$20,769,593    | \$57,439,015    | \$53,056,992    | \$68,073,001    | \$56,190,238     |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0              |
| Aetna Health Inc.                         | Consolidated       | \$520,111,592   | \$430,082,180   | \$407,895,105   | \$472,267,487   | \$495,276,521    |
|   | Austin             | \$26,279,220    | \$36,472,748    | \$37,693,455    | \$40,889,362    | \$38,531,182     |
|   | Corpus Christi     | \$1,352,128     | \$292,713       | \$188,170       | \$241,500       | \$443,912        |
|   | Dallas             | \$209,413,081   | \$116,095,757   | \$91,681,899    | \$116,560,650   | \$137,364,565    |
|   | El Paso            | \$4,056,501     | \$2,540,052     | \$2,573,545     | \$1,850,554     | \$420,170        |
|   | Houston            | \$179,816,164   | \$208,406,296   | \$213,426,286   | \$250,654,104   | \$260,104,271    |
|   | San Antonio        | \$99,194,499    | \$66,274,614    | \$62,331,750    | \$62,071,317    | \$58,412,421     |
|   | Consolidated       | \$2,933,453,185 | \$3,156,007,102 | \$3,006,960,031 | \$3,278,152,839 | \$3,350,580,152  |
| Amerigroup Texas, Inc.                    | Austin             | \$197,237,830   | \$222,189,467   | \$202,880,301   | \$215,912,189   | \$225,910,792    |
|   | Beaumont           | \$120,940,725   | \$130,748,893   | \$123,349,364   | \$128,264,831   | \$129,880,992    |
|   | Corpus Christi     | \$0             | (\$69,195)      | \$0             | \$0             | \$0              |
|   | Dallas             | \$553,533,384   | \$576,078,227   | \$574,655,377   | \$603,589,053   | \$619,613,846    |
|   | El Paso            | \$157,376,089   | \$155,796,735   | \$147,845,927   | \$159,372,009   | \$170,929,627    |
|   | Ft Worth           | \$783,780,497   | \$866,623,602   | \$824,525,758   | \$922,472,589   | \$940,980,481    |
|   | Houston            | \$832,844,132   | \$879,523,681   | \$833,840,117   | \$918,780,269   | \$922,770,935    |
|   | Lubbock            | \$117,067,119   | \$135,634,103   | \$121,032,469   | \$133,050,962   | \$138,803,849    |
|   | San Antonio        | \$170,673,409   | \$189,481,589   | \$178,830,718   | \$196,710,937   | \$201,689,630    |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Ft Worth           | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0              |
| Amerihealth Caritas Texas, Inc.           | San Antonio        | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Amarillo           | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0              |
| Arcadian Health Plan, Inc.                | Beaumont           | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Northeast Texas    | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Texas              | \$0             | \$0             | \$0             | \$0             | \$0              |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| BCBSTX Government Programs HMO            | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| Cariten Health Plan Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| CHA HMO, Inc.                             | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Austin             | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Corpus Christi     | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Corpus Christi*    | \$20,867,338    | \$63,417,919    | \$136,895,730   | \$155,916,690   | \$128,287,692    |
| CHRISTUS Health Plan                      | Consolidated       | \$83,057,316    | \$111,011,907   | \$79,620,486    | \$76,362,062    | \$64,687,278     |
| Cigna Healthcare of Texas, Inc.           | Dallas             | \$2,491,719     | \$332,296       | \$222,937       | \$160,360       | \$0              |
|   | Houston            | \$80,565,597    | \$110,679,611   | \$79,397,549    | \$76,201,702    | \$0              |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| Clover HMO of New Jersey                  | San Antonio*       | \$360,193,857   | \$412,811,674   | \$515,970,818   | \$537,443,435   | \$573,373,264    |
| Community First Health Plans, Inc.        | Houston*           | \$0             | \$0             | \$688,310,978   | \$957,619,158   | \$974,635,688    |
| Community Health Choice Texas, Inc.       | Houston*           | \$850,544,683   | \$1,126,577,963 | \$820,602,966   | \$706,163,415   | \$742,260,792    |
| Community Health Choice, Inc.             | Dallas*            | \$297,138,795   | \$345,544,370   | \$506,859,184   | \$549,899,058   | \$566,635,220    |
| Cook Children's Health Plan               | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| Devoted Health Plan of Texas, Inc.        | Corpus Christi*    | \$435,563,111   | \$515,492,941   | \$660,264,489   | \$667,664,219   | \$709,268,025    |
| Driscoll Children's Health Plan           | Consolidated       | \$190,487,983   | \$199,811,551   | \$190,674,085   | \$195,411,034   | \$203,704,601    |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| Essence Healthcare, Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| Health Care Service Corp.                 | Consolidated       | \$4,251,199,230 | \$5,769,874,535 | \$7,348,714,642 | \$9,452,162,939 | \$11,120,365,658 |
|   | Abilene            | \$9,310,680     | \$24,052,375    | \$42,356,473    | \$58,265,311    | \$56,281,449     |
|   | Amarillo,Lubbock   | \$22,522,024    | \$55,510,945    | \$87,663,143    | \$124,071,484   | \$118,531,905    |
|   | Austin             | \$147,915,863   | \$254,719,568   | \$528,280,388   | \$598,594,552   | \$658,670,144    |
|   | Beaumont,Lufkin    | \$9,377,662     | \$16,499,085    | \$21,816,586    | \$28,481,826    | \$29,877,512     |
|   | Corpus Christi     | \$18,266,221    | \$39,086,315    | \$54,352,732    | \$101,705,259   | \$103,472,675    |
|   | Dallas,Ft Worth    | \$326,718,076   | \$503,887,736   | \$796,686,081   | \$1,208,896,822 | \$1,085,591,863  |
|   | East Texas,Tyler   | \$45,839,996    | \$112,826,518   | \$194,653,389   | \$316,150,152   | \$284,785,404    |
|   | El Paso            | \$73,717,330    | \$98,385,388    | \$50,025,824    | \$67,201,358    | \$59,297,857     |
|   | Houston            | \$311,217,861   | \$465,715,790   | \$463,380,787   | \$606,874,380   | \$609,385,108    |
|   | Midland            | \$12,739,221    | \$37,233,210    | \$65,019,645    | \$85,738,944    | \$77,562,413     |
|   | Rio Grande Valley  | \$46,759,751    | \$68,815,835    | \$50,565,048    | \$90,823,513    | \$92,744,978     |
|   | San Angelo         | \$6,379,447     | \$20,892,456    | \$47,720,638    | \$77,946,078    | \$71,517,276     |
|   | San Antonio        | \$59,631,139    | \$130,755,185   | \$203,553,086   | \$305,642,443   | \$287,593,194    |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| HCSC Insurance Company                    | Consolidated       | \$2,207,412,487 | \$2,360,409,715 | \$2,090,090,818 | \$4,135,888,556 | \$964,818,027    |
| Healthspring Life & Health Ins. Co., Inc. | TX HMO             | \$2,155,803,374 | \$2,315,318,032 | \$2,029,468,462 | \$2,261,664,650 | \$965,084,708    |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$951,372,748   | \$912,392,887   | \$769,627,413   | \$754,961,753   | \$625,634,935    |
|   | Austin             | \$334,732,008   | \$316,549,475   | \$198,719,378   | \$209,205,525   | \$191,143,390    |
|   | Corpus Christi     | \$53,756,001    | \$56,536,275    | \$50,357,009    | \$51,694,684    | \$50,312,736     |
|   | Dallas             | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | El Paso            | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Houston            | \$246,752,985   | \$230,243,245   | \$222,348,967   | \$235,241,097   | \$160,671,602    |
|   | Rio Grande         | \$5,712,629     | \$7,442,592     | \$7,639,697     | \$6,785,960     | \$3,262,462      |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | San Antonio        | \$310,419,125   | \$301,621,300   | \$290,562,362   | \$252,034,487   | \$220,244,745    |
| Humana Health Plan, Inc.                  | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Austin,San Antonio | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Dallas,Ft Worth    | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | East Texas         | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | South Texas        | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | West Texas         | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Houston            | \$0             | \$0             | \$0             | \$0             | \$0              |
|   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |
| Juntos Health Plan Inc.                   | Consolidated       | \$0             | \$0             | \$0             | \$0             | \$0              |

\* Only operates in one service area

INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
TOTAL PREMIUMS

| BASIC SERVICE HMO's                            | DIVISION               | 12/15<br>Year    | 12/16<br>Year    | 12/17<br>Year    | 12/18<br>Year    | 12/19<br>Year    |
|--|------------------------|------------------|------------------|------------------|------------------|------------------|
| K S Plan Administrators, LLC                   | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| KelseyCare Administrators, LLC                 | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$31,397,525     |
|  | Houston                | \$0              | \$0              | \$0              | \$0              | \$31,397,525     |
| Memorial Hermann Health Plan, Inc.             | Consolidated           | \$4,731,975      | \$16,352,471     | \$54,387,795     | \$37,403,688     | \$0              |
| Molina Healthcare of Texas, Inc.               | Consolidated           | \$2,027,311,242  | \$2,538,825,912  | \$2,820,629,392  | \$3,286,483,164  | \$3,010,668,687  |
|  | Dallas                 | \$614,802,260    | \$758,653,738    | \$749,616,930    | \$868,657,562    | \$893,384,086    |
|  | El Paso                | \$138,778,597    | \$153,885,765    | \$160,736,065    | \$183,991,659    | \$206,262,675    |
|  | Houston                | \$402,817,731    | \$445,819,295    | \$402,678,197    | \$416,444,258    | \$420,439,043    |
|  | San Antonio            | \$870,912,656    | \$1,180,467,114  | \$1,507,598,199  | \$1,817,389,684  | \$1,490,582,883  |
| Mutual of Omaha Medicare Advantage Company     | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Oscar Insurance Company                        | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Parkland Community Health Plan, Inc.           | Northeast TX*          | \$529,195,726    | \$520,654,321    | \$539,712,766    | \$574,717,988    | \$572,588,102    |
| Physicians Health Choice of Texas, LLC         | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Scott & White Care Plans                       | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Austin                 | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Central TX             | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Dallas,Ft Worth        | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | El Paso                | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | East Texas             | \$0              | \$0              | \$0              | \$0              | \$0              |
| Scott & White Health Plan                      | Central TX*            | \$687,706,263    | \$667,967,032    | \$698,089,946    | \$722,489,492    | \$571,129,882    |
| Selectcare Health Plans, Inc.                  | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| SelectCare of Texas, L.L.C.                    | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Sendero Health Plans, Inc.                     | Austin*                | \$58,062,496     | \$85,209,266     | \$145,814,552    | \$124,338,135    | \$83,643,024     |
| Seton Health Plan, Inc.                        | Austin*                | \$53,561,478     | \$58,265,615     | \$29,071,364     | \$30,516,630     | \$32,742,260     |
| SHA, L.L.C.                                    | Consolidated           | \$471,909,853    | \$571,545,566    | \$561,875,963    | \$570,059,961    | \$542,520,338    |
|  | Abilene                | \$72,923,636     | \$82,973,050     | \$78,687,248     | \$74,848,007     | \$73,212,148     |
|  | Amarillo               | \$58,643,688     | \$83,385,009     | \$93,849,204     | \$109,182,319    | \$108,328,583    |
|  | Lubbock                | \$213,713,969    | \$251,883,126    | \$259,061,477    | \$259,535,126    | \$250,853,473    |
|  | Waco                   | \$24,791,194     | \$33,690,249     | \$34,150,900     | \$35,099,448     | \$26,657,691     |
|  | West & Central TX      | \$101,837,366    | \$119,614,133    | \$96,127,134     | \$91,395,061     | \$83,468,444     |
| Superior Healthplan Community Solutions, Inc.  | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Superior Healthplan, Inc.                      | Consolidated           | \$2,757,088,447  | \$3,170,329,910  | \$3,577,486,742  | \$3,920,612,902  | \$4,033,238,480  |
|  | Austin                 | \$286,967,891    | \$280,923,318    | \$327,779,928    | \$344,648,036    | \$358,823,490    |
|  | Corpus Christi         | \$251,990,628    | \$284,664,542    | \$316,065,532    | \$340,711,368    | \$341,710,980    |
|  | Dallas                 | \$414,525,517    | \$482,262,480    | \$485,605,332    | \$548,730,229    | \$571,022,575    |
|  | El Paso                | \$162,717,950    | \$170,399,331    | \$218,417,627    | \$229,121,117    | \$219,768,557    |
|  | Lubbock                | \$183,304,989    | \$212,183,481    | \$224,144,554    | \$256,020,943    | \$271,283,890    |
|  | MRSABest               | \$291,586,813    | \$354,448,530    | \$373,827,378    | \$421,934,188    | \$432,489,068    |
|  | MRSACentral            | \$219,615,936    | \$269,138,395    | \$267,747,046    | \$304,613,507    | \$310,552,285    |
|  | South TX               | \$78,424,531     | \$136,260,429    | \$273,055,533    | \$279,846,256    | \$307,070,113    |
|  | San Antonio            | \$867,954,192    | \$980,049,404    | \$1,090,843,811  | \$1,194,987,259  | \$1,220,517,520  |
| Texas Health + Aetna Health Plan Inc.          | Consolidated           | \$0              | \$0              | \$13,970,825     | \$20,893,229     | \$23,407,420     |
| Texas Independence Health Plan, Inc.           | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| Texas Children's Health Plan, Inc.             | Houston*               | \$956,646,898    | \$1,065,533,361  | \$1,560,697,654  | \$1,675,745,710  | \$1,755,474,977  |
| Today's Options of Texas, Inc.                 | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Houston                | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Beaumont               | \$0              | \$0              | \$0              | \$0              | \$0              |
| Prominence HealthFirst of Texas                | Consolidated           | \$0              | \$12,303,140     | \$26,566,296     | \$288,446        | \$82,428         |
|  | Amarillo               | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | South Texas            | \$0              | \$0              | \$0              | \$0              | \$0              |
| UNICARE Health Plans of Texas, Inc.            | Houston*               | \$0              | \$0              | \$0              | \$0              | \$0              |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated           | \$12,395,210     | \$10,035,767     | \$12,161,875     | \$3,767,319      | \$3,863,961      |
|  | Austin                 | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Austin,San Antonio     | \$11,537,884     | \$9,977,158      | \$9,946,140      | \$1,224,840      | \$1,221,984      |
|  | Corpus Christi         | \$0              | \$0              | \$141,538        | \$167,062        | \$188,770        |
|  | Dallas,Ft Worth        | \$30,889         | \$0              | \$2,046,996      | \$2,359,881      | \$2,452,917      |
|  | Houston                | \$826,437        | \$58,609         | \$27,200         | \$15,536         | \$290            |
|  | San Antonio            | \$0              | \$0              | \$0              | \$0              | \$0              |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated           | \$1,572,801,168  | \$1,793,445,408  | \$1,731,941,960  | \$1,933,690,622  | \$2,033,405,711  |
|  | Austin,San Antonio     | \$365,503,576    | \$407,969,115    | \$397,753,166    | \$415,334,976    | \$427,865,426    |
|  | Corpus Christi         | \$165,143,898    | \$189,552,052    | \$181,625,687    | \$197,277,290    | \$203,685,575    |
|  | Dallas, Ft Worth       | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Houston                | \$1,042,153,694  | \$1,195,924,241  | \$1,152,563,107  | \$1,321,078,357  | \$1,401,854,710  |
| Unitedhealthcare of Texas, Inc.                | Consolidated           | \$27,906,324     | \$80,946,292     | \$115,903,449    | \$128,151,451    | \$158,801,897    |
|  | Austin,San Antonio     | \$8,601,732      | \$35,816,332     | \$44,590,801     | \$47,775,547     | \$50,521,441     |
|  | Corpus Christi         | \$1,078,971      | \$3,762,883      | \$4,191,833      | \$3,718,421      | \$3,238,560      |
|  | Dallas,Ft Worth        | \$5,518,798      | \$15,067,500     | \$25,623,050     | \$36,880,863     | \$60,490,340     |
|  | Houston                | \$12,706,824     | \$26,299,577     | \$41,497,764     | \$39,776,620     | \$44,551,556     |
|  | Houston,Corpus Christi | \$0              | \$0              | \$0              | \$0              | \$0              |
| UTMB Health Plans, Inc.                        | Galveston*             | \$731,461        | \$683,412        | \$631,439        | \$558,618        | \$490,033        |
| Allegian Insurance Co.                         | Harlingen*             | \$39,414,028     | \$69,937,629     | \$16,198,538     | \$2,689          | \$0              |
| Vista Health Plan, Inc.                        | Austin*                | \$0              | \$8,452          | \$0              | \$0              | \$0              |
| Wellcare of Texas, Inc.                        | Consolidated           | \$0              | \$0              | \$0              | \$0              | \$0              |
| TOTAL FOR TX INDUSTRY                          |                        | \$20,462,259,986 | \$23,660,386,163 | \$26,001,401,227 | \$29,082,502,530 | \$27,528,130,687 |
| TOTAL FOR U.S. INDUSTRY                        |                        | \$23,674,673,058 | \$27,646,971,975 | \$30,804,664,405 | \$36,738,497,253 | \$35,112,917,886 |

\* Only operates in one service area

INCOME STATEMENT DATA  
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| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | North Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Aetna Health Inc.                         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Ft Worth           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Lubbock            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Ft Worth           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Northeast Texas    | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Texas              | \$0           | \$0           | \$0           | \$0           | \$0           |
| BCBSTX Government Programs HMO            | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Cariten Health Plan Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| CHA HMO, Inc.                             | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$0           | \$0           | \$110,485     | \$891,586     | \$1,073,330   |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Clover HMO of New Jersey                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community First Health Plans, Inc.        | San Antonio*       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community Health Choice Texas, Inc.       | Houston*           | \$0           | \$0           | \$14,235      | \$0           | \$0           |
| Community Health Choice, Inc.             | Houston*           | \$80,773      | \$334,801     | \$0           | \$0           | \$0           |
| Cook Children's Health Plan               | Dallas*            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$19,688      | \$495         | \$0           | \$0           | \$0           |
| El Paso First Health Plans, Inc.          | Consolidated       | \$1,299,279   | \$1,321,326   | \$1,340,252   | \$1,350,954   | \$1,332,212   |
| Essence Healthcare, Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Health Care Service Corp.                 | Consolidated       | \$96,673,742  | \$89,489,781  | \$124,198,251 | \$169,524,000 | \$172,938,171 |
|   | Abilene            | \$344         | \$0           | \$48,252      | \$118,496     | \$151,267     |
|   | Amarillo,Lubbock   | \$0           | \$0           | \$205         | \$92,435      | \$569,963     |
|   | Austin             | \$228,114     | \$218,605     | \$138,816     | \$162,919     | \$3,128,621   |
|   | Beaumont,Lufkin    | \$172         | \$0           | \$0           | \$0           | \$16,300      |
|   | Corpus Christi     | \$688         | \$0           | \$2,581       | \$12,692      | \$2,680       |
|   | Dallas,Ft Worth    | \$1,065,716   | \$1,156,241   | \$1,424,658   | \$3,375,844   | \$4,961,701   |
|   | East Texas,Tyler   | \$3,466       | \$2,256       | \$2,785       | \$6,554       | \$40,595      |
|   | El Paso            | \$401         | \$677         | \$0           | \$2,549       | \$1,801       |
|   | Houston            | \$933,368     | \$1,158,798   | \$963,644     | \$582,910     | \$524,666     |
|   | Midland            | \$0           | \$0           | \$0           | \$5,878       | \$2,241       |
|   | Rio Grande Valley  | \$773         | \$1,805       | \$0           | \$66,739      | \$144,501     |
|   | San Angelo         | \$1,031       | \$2,708       | \$1,966       | \$11,184      | \$30,271      |
|   | San Antonio        | \$32,056      | \$38,095      | \$26,665      | \$162,503     | \$172,575     |
| HCSC Insurance Company                    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0           | \$0           | \$0           | (\$27,626)    | \$0           |
|   | TX HMO             | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Rio Grande         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Humana Health Plan, Inc.                  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin,San Antonio | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | South Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | West Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Juntos Health Plan Inc.                   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |

\* Only operates in one service area

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| BASIC SERVICE HMO's                     | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| K S Plan Administrators, LLC            | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| KelseyCare Administrators, LLC          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Commercial Health      | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Memorial Hermann Health Plan, Inc.      | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Molina Healthcare of Texas, Inc.        | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Mutual of Omaha Medicare Advantage C    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| New Era Quality Health, Inc. (Team Dent | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Oscar Insurance Company                 | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Parkland Community Health Plan, Inc.    | Northeast TX*      | \$0           | \$0           | \$0           | \$0           | \$0           |
| Physicians Health Choice of Texas, LLC  | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Care Plans                | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Central TX         | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | East Texas         | \$0           | \$0           | \$0           | \$0           | \$0           |
| Scott & White Health Plan               | Central TX*        | \$1,210,255   | \$2,162,891   | \$6,837,267   | \$0           | \$0           |
| Selectcare Health Plans, Inc.           | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| SelectCare of Texas, L.L.C.             | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Sendero Health Plans, Inc.              | Austin*            | \$583,254     | \$0           | \$0           | \$0           | \$0           |
| Seton Health Plan, Inc.                 | Austin*            | \$4,201,922   | \$5,545,370   | \$6,317,485   | \$6,273,289   | \$5,242,279   |
| SHA, L.L.C.                             | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Abilene            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Lubbock            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Waco               | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | West & Central TX  | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan Community Solutio   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Superior Healthplan, Inc.               | Consolidated       | \$114,959,739 | \$351,384,320 | \$362,978,368 | \$377,516,581 | \$358,420,863 |
|   | Austin             | \$0           | \$351,384,320 | \$362,978,368 | \$377,516,581 | \$358,420,863 |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | El Paso            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Lubbock            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | MRSASWest          | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | MRSACentral        | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | South TX           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Health + Aetna Health Plan Inc.   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Independence Health Plan, Inc.    | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| Texas Children's Health Plan, Inc.      | Houston*           | \$913,002     | \$1,394,481   | \$1,318,349   | \$1,029,542   | \$974,591     |
| Today's Options of Texas, Inc.          | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Beaumont           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Prominence HealthFirst of Texas         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Amarillo           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | South Texas        | \$0           | \$0           | \$0           | \$0           | \$0           |
| UNICARE Health Plans of Texas, Inc.     | Houston*           | \$0           | \$0           | \$0           | \$0           | \$0           |
| UnitedHealthcare Benefits of Texas, Inc | Consolidated       | (\$1,752,005) | \$0           | \$0           | \$0           | \$0           |
|   | Austin             | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin,San Antonio | (\$1,752,005) | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | San Antonio        | \$0           | \$0           | \$0           | \$0           | \$0           |
| Unitedhealthcare Community Plan of Te   | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin,San Antonio | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas, Ft Worth   | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Unitedhealthcare of Texas, Inc.         | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Austin,San Antonio | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Corpus Christi     | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Dallas,Ft Worth    | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston            | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | Houston,Corpus Chr | \$0           | \$0           | \$0           | \$0           | \$0           |
| UTMB Health Plans, Inc.                 | Galveston*         | \$0           | \$0           | \$532,196     | \$0           | \$0           |
| Allegian Insurance Co.                  | Harlingen*         | \$0           | \$0           | \$0           | \$0           | \$0           |
| Vista Health Plan, Inc.                 | Austin*            | \$0           | \$0           | \$0           | \$0           | \$0           |
| Wellcare of Texas, Inc.                 | Consolidated       | \$0           | \$0           | \$0           | \$0           | \$0           |
| TOTAL FOR TX INDUSTRY                   |                    | \$123,782,036 | \$364,722,868 | \$382,058,209 | \$391,662,655 | \$376,790,457 |
| TOTAL FOR U.S. INDUSTRY                 |                    | \$218,189,649 | \$451,633,464 | \$503,646,888 | \$556,558,326 | \$539,981,446 |

\* Only operates in one service area

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| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year    | 12/18<br>Year    | 12/19<br>Year    |
|---|--------------------|-----------------|-----------------|------------------|------------------|------------------|
| AdvantageOptimum                          | Consolidated       | \$1,870,408,265 | \$2,143,244,836 | \$2,153,272,395  | \$2,348,500,138  | \$2,232,448,911  |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$70,296,946    | \$251,091,980   | \$284,344,247    | \$314,474,316    | \$311,428,264    |
|   | Austin             | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Corpus Christi     | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | El Paso            | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Houston            | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | North Texas        | \$53,986,199    | \$189,434,725   | \$231,458,521    | \$246,361,617    | \$255,354,328    |
|   | San Antonio        | \$16,310,746    | \$61,657,255    | \$52,885,726     | \$68,112,698     | \$56,073,936     |
|   | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
| Aetna Health Inc.                         | Consolidated       | \$514,765,037   | \$430,084,957   | \$407,896,590    | \$472,278,678    | \$495,277,404    |
|   | Austin             | \$26,279,610    | \$36,472,212    | \$37,693,231     | \$40,893,431     | \$38,531,182     |
|   | Corpus Christi     | \$1,352,128     | \$292,713       | \$188,170        | \$241,500        | \$443,912        |
|   | Dallas             | \$207,263,478   | \$116,095,757   | \$91,681,899     | \$116,560,650    | \$137,364,565    |
|   | El Paso            | \$4,071,818     | \$2,542,610     | \$2,573,545      | \$1,851,648      | \$420,170        |
|   | Houston            | \$179,857,646   | \$208,406,232   | \$213,427,744    | \$250,659,189    | \$260,105,154    |
|   | San Antonio        | \$95,940,358    | \$66,275,433    | \$62,332,001     | \$62,072,260     | \$58,412,421     |
|   | Consolidated       | \$3,610,753,364 | \$3,861,585,495 | \$3,838,654,101  | \$4,245,132,921  | \$5,055,076,159  |
| Amerigroup Texas, Inc.                    | Austin             | \$199,058,282   | \$221,100,069   | \$202,764,265    | \$216,294,599    | \$226,215,443    |
|   | Beaumont           | \$121,839,173   | \$130,184,513   | \$123,395,960    | \$128,830,230    | \$130,032,537    |
|   | Corpus Christi     | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Dallas             | \$558,997,624   | \$574,634,329   | \$573,991,129    | \$605,216,847    | \$618,503,680    |
|   | El Paso            | \$158,075,945   | \$155,407,512   | \$148,095,452    | \$159,498,167    | \$170,774,505    |
|   | Ft Worth           | \$787,717,565   | \$864,092,523   | \$822,910,528    | \$923,591,560    | \$943,957,639    |
|   | Houston            | \$842,036,817   | \$878,177,523   | \$833,079,821    | \$918,905,722    | \$925,246,223    |
|   | Lubbock            | \$117,561,245   | \$134,523,706   | \$121,062,103    | \$133,918,134    | \$138,750,575    |
|   | San Antonio        | \$171,793,309   | \$188,766,459   | \$178,657,078    | \$196,975,985    | \$202,404,166    |
|   | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Dallas             | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Ft Worth           | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Houston            | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | San Antonio        | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Amarillo           | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Austin             | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Beaumont           | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | El Paso            | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|   | Texas              | \$0             | \$0             | \$0              | \$0              | \$0              |
| BCBSTX Government Programs HMO            | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| Cariten Health Plan Inc.                  | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| CHA HMO, Inc.                             | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$1,556,393,292  |
|   | Austin             | \$0             | \$0             | \$0              | \$0              | \$140,741,185    |
|   | Dallas             | \$0             | \$0             | \$0              | \$0              | \$523,217,940    |
|   | Corpus Christi     | \$0             | \$0             | \$0              | \$0              | \$138,435,848    |
|   | El Paso            | \$0             | \$0             | \$0              | \$0              | \$209,457,464    |
|   | Corpus Christi*    | \$21,516,073    | \$61,830,950    | \$135,834,344    | \$168,520,180    | \$150,630,817    |
| CHRISTUS Health Plan                      | Consolidated       | \$83,057,316    | \$110,765,207   | \$79,867,186     | \$76,362,062     | \$64,687,278     |
| Cigna Healthcare of Texas, Inc.           | Dallas             | \$2,491,719     | \$332,296       | \$223,628        | \$160,360        | \$0              |
|   | Houston            | \$80,565,597    | \$110,432,911   | \$79,643,558     | \$76,201,702     | \$0              |
|   | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$24,352,261     |
| Clover HMO of New Jersey                  | San Antonio*       | \$355,140,772   | \$424,189,881   | \$509,839,040    | \$537,443,435    | \$573,368,691    |
| Community First Health Plans, Inc.        | Houston*           | \$0             | \$0             | \$688,325,213    | \$957,619,158    | \$974,635,688    |
| Community Health Choice Texas, Inc.       | Houston*           | \$850,625,456   | \$1,126,912,764 | \$820,602,966    | \$706,163,415    | \$742,260,792    |
| Community Health Choice, Inc.             | Dallas*            | \$297,138,795   | \$345,703,291   | \$506,859,184    | \$549,899,058    | \$566,635,220    |
| Cook Children's Health Plan               | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| Devoted Health Plan of Texas, Inc.        | Corpus Christi*    | \$435,582,799   | \$522,881,711   | \$660,313,510    | \$667,672,745    | \$709,268,025    |
| Driscoll Children's Health Plan           | Consolidated       | \$191,977,863   | \$201,033,187   | \$190,344,373    | \$196,214,195    | \$204,979,610    |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| Essence Healthcare, Inc.                  | Consolidated       | \$0             | \$0             | \$1,202,708      | \$3,434,605      | \$0              |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$4,711,365,538 | \$6,283,622,734 | \$32,727,739,520 | \$36,096,720,695 | \$38,726,515,560 |
| Health Care Service Corp.                 | Abilene            | \$9,311,024     | \$24,052,375    | \$42,404,725     | \$57,117,931     | \$50,001,139     |
|   | Amarillo,Lubbock   | \$22,522,024    | \$55,510,945    | \$87,663,348     | \$121,467,334    | \$105,806,728    |
|   | Austin             | \$148,143,977   | \$254,938,173   | \$528,419,204    | \$591,558,347    | \$621,690,854    |
|   | Beaumont,Lufkin    | \$9,377,834     | \$16,499,085    | \$21,816,586     | \$27,895,670     | \$26,796,634     |
|   | Corpus Christi     | \$18,266,909    | \$39,086,315    | \$54,355,313     | \$99,479,042     | \$91,427,255     |
|   | Dallas,Ft Worth    | \$327,783,792   | \$505,043,977   | \$798,110,739    | \$1,186,344,228  | \$970,179,686    |
|   | East Texas,Tyler   | \$45,843,462    | \$112,828,774   | \$194,656,174    | \$309,130,681    | \$251,515,873    |
|   | El Paso            | \$73,717,731    | \$98,386,065    | \$50,025,824     | \$65,909,244     | \$53,588,350     |
|   | Houston            | \$312,151,229   | \$466,874,588   | \$464,344,431    | \$595,569,360    | \$548,262,163    |
|   | Midland            | \$12,739,221    | \$37,233,210    | \$65,019,645     | \$83,849,832     | \$68,550,079     |
|   | Rio Grande Valley  | \$46,760,524    | \$68,817,640    | \$50,565,048     | \$89,822,200     | \$87,699,815     |
|   | San Angelo         | \$6,380,478     | \$20,895,164    | \$47,722,604     | \$76,187,266     | \$62,869,788     |
|   | San Antonio        | \$59,663,195    | \$130,793,280   | \$203,579,751    | \$299,144,814    | \$255,786,845    |
|   | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$226,474,690    |
| HCSC Insurance Company                    | Consolidated       | \$2,213,499,831 | \$2,366,989,790 | \$2,089,910,599  | \$4,142,167,321  | \$4,479,897,961  |
| Healthspring Life & Health Ins. Co., Inc. | TX HMO             | \$2,160,007,143 | \$2,321,899,918 | \$2,029,468,462  | \$2,268,395,824  | \$2,536,031,618  |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$2,006,979,660 | \$805,869,599   | \$775,406,004    | \$749,879,888    | \$625,819,437    |
|   | Austin             | \$419,585,842   | \$254,567,122   | \$199,152,638    | \$207,750,757    | \$190,967,262    |
|   | Corpus Christi     | \$236,349,147   | \$52,765,284    | \$51,154,647     | \$51,504,741     | \$50,052,878     |
|   | Dallas             | \$217,320,515   | (\$338,691)     | \$1,083,321      | (\$1,832,707)    | \$570,936        |
|   | El Paso            | \$93,348,367    | \$37            | \$580,334        | (\$565,402)      | (\$20,624)       |
|   | Houston            | \$312,350,709   | \$221,077,778   | \$222,571,812    | \$235,376,385    | \$160,859,877    |
|   | Rio Grande         | \$5,712,629     | \$7,442,592     | \$7,639,697      | \$6,785,960      | \$3,262,462      |
|   | East Texas         | \$103,419,063   | \$156,799       | \$818,032        | (\$1,505,393)    | \$99,328         |
|   | San Antonio        | \$618,893,388   | \$270,198,678   | \$292,405,523    | \$252,365,547    | \$220,027,318    |
|   | Consolidated       | \$0             | \$1,113,032,802 | \$1,062,474,604  | \$1,196,719,390  | (\$3,222,977)    |
|   | Austin,San Antonio | \$0             | \$362,974,638   | \$364,154,330    | \$405,600,776    | (\$1,335,282)    |
|   | Dallas,Ft Worth    | \$0             | \$267,281,795   | \$289,479,742    | \$343,058,312    | (\$557,341)      |
|   | East Texas         | \$0             | \$111,768,872   | \$41,870,535     | \$31,519,429     | (\$152,163)      |
|   | South Texas        | \$0             | \$183,357,098   | \$170,674,357    | \$170,832,447    | (\$396,167)      |
|   | West Texas         | \$0             | \$102,879,873   | \$99,677,147     | \$103,595,554    | (\$490,146)      |
|   | Houston            | \$0             | \$84,770,526    | \$96,618,493     | \$142,112,872    | (\$292,074)      |
|   | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| Juntos Health Plan Inc.                   | Consolidated       |                 |                 |                  |                  |                  |

\* Only operates in one service area



INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
TOTAL REVENUE

| BASIC SERVICE HMO's                     | DIVISION           | 12/15<br>Year    | 12/16<br>Year    | 12/17<br>Year    | 12/18<br>Year    | 12/19<br>Year    |
|---|--------------------|------------------|------------------|------------------|------------------|------------------|
| K S Plan Administrators, LLC            | Consolidated       | \$320,216,221    | \$334,795,340    | \$345,525,097    | \$375,644,556    | \$433,121,001    |
| KelseyCare Administrators, LLC          | Consolidated       | \$0              | \$0              | \$0              | \$0              | \$0              |
| Memorial Hermann Commercial Health      | Consolidated       | \$0              | \$0              | \$0              | \$0              | \$31,397,525     |
|   | Houston            | \$0              | \$0              | \$0              | \$0              | \$31,397,525     |
| Memorial Hermann Health Plan, Inc.      | Consolidated       | \$17,985,376     | \$55,733,708     | \$98,350,040     | \$78,944,630     | \$45,693,480     |
| Molina Healthcare of Texas, Inc.        | Consolidated       | \$2,056,400,801  | \$2,606,109,394  | \$2,864,467,542  | \$3,325,024,130  | \$3,042,727,763  |
|   | Dallas             | \$614,023,984    | \$758,515,348    | \$746,072,930    | \$867,464,516    | \$895,503,284    |
|   | El Paso            | \$138,440,631    | \$154,626,251    | \$160,736,065    | \$183,991,659    | \$206,262,675    |
|   | Houston            | \$456,286,056    | \$495,542,077    | \$442,578,916    | \$453,718,600    | \$453,350,131    |
|   | San Antonio        | \$847,650,132    | \$1,197,425,718  | \$1,515,079,630  | \$1,819,849,354  | \$1,487,611,673  |
| Mutual of Omaha Medicare Advantage      | Consolidated       | \$0              | \$0              | \$0              | \$0              | \$1,244,449      |
| New Era Quality Health, Inc. (Team Dent | Consolidated       | \$0              | \$0              | \$0              | \$0              | \$0              |
| Oscar Insurance Company                 | Consolidated       | \$0              | \$0              | \$0              | \$0              | \$76,029,355     |
| Parkland Community Health Plan, Inc.    | Northeast TX*      | \$525,725,470    | \$520,654,321    | \$539,712,766    | \$574,717,988    | \$569,707,068    |
| Physicians Health Choice of Texas, LLC  | Consolidated       | \$372,573,407    | \$417,523,918    | \$765,218,443    | \$982,988,614    | \$1,249,970,894  |
| Scott & White Care Plans                | Consolidated       | \$0              | \$0              | \$0              | \$0              | \$313,139,792    |
|   | Austin             | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Central TX         | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Dallas,Ft Worth    | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | El Paso            | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | East Texas         | \$0              | \$0              | \$0              | \$0              | \$0              |
| Scott & White Health Plan               | Central TX*        | \$688,916,518    | \$670,129,923    | \$704,927,213    | \$716,107,563    | \$574,647,642    |
| Selectcare Health Plans, Inc.           | Consolidated       | \$42,665,870     | \$33,655,167     | \$24,265,388     | \$22,818,193     | \$23,227,857     |
| SelectCare of Texas, L.L.C.             | Consolidated       | \$799,042,281    | \$833,763,067    | \$842,057,238    | \$870,907,606    | \$920,096,616    |
| Sendero Health Plans, Inc.              | Austin*            | \$58,645,750     | \$85,117,793     | \$145,814,552    | \$124,338,135    | \$83,643,024     |
| Seton Health Plan, Inc.                 | Austin*            | \$57,722,676     | \$63,810,985     | \$35,388,848     | \$35,199,919     | \$37,264,714     |
| SHA, L.L.C.                             | Consolidated       | \$510,038,709    | \$614,553,717    | \$563,167,325    | \$568,543,970    | \$542,533,814    |
|   | Abilene            | \$75,073,389     | \$85,201,078     | \$78,837,916     | \$74,848,007     | \$73,212,148     |
|   | Amarillo           | \$58,990,111     | \$84,126,638     | \$93,914,623     | \$109,182,319    | \$108,328,583    |
|   | Lubbock            | \$249,172,698    | \$290,306,820    | \$259,660,994    | \$258,710,126    | \$250,866,949    |
|   | Waco               | \$24,791,194     | \$33,690,249     | \$34,150,900     | \$35,099,448     | \$26,657,691     |
|   | West & Central TX  | \$102,011,318    | \$121,228,932    | \$96,602,892     | \$91,395,061     | \$83,468,444     |
| Superior Healthplan Community Solutio   | Consolidated       | \$0              | \$0              | \$2,827,814      | \$10,336,977     | \$18,541,552     |
| Superior Healthplan, Inc.               | Consolidated       | \$2,882,056,810  | \$3,521,980,909  | \$3,957,412,331  | \$4,327,935,772  | \$4,448,643,012  |
|   | Austin             | \$284,378,192    | \$631,907,046    | \$692,260,545    | \$722,168,186    | \$717,917,434    |
|   | Corpus Christi     | \$250,671,695    | \$285,169,935    | \$315,871,263    | \$340,679,811    | \$342,017,452    |
|   | Dallas             | \$411,810,223    | \$478,654,730    | \$486,445,209    | \$548,672,377    | \$571,424,432    |
|   | El Paso            | \$161,010,743    | \$171,094,291    | \$218,346,784    | \$229,203,677    | \$219,966,582    |
|   | Lubbock            | \$182,508,504    | \$212,700,657    | \$224,163,142    | \$256,093,067    | \$271,292,159    |
|   | MRSAWest           | \$291,906,300    | \$354,279,009    | \$373,556,179    | \$421,974,897    | \$432,729,110    |
|   | MRSACentral        | \$220,174,463    | \$268,673,141    | \$267,430,863    | \$304,667,747    | \$310,772,664    |
|   | South TX           | \$77,304,631     | \$130,427,809    | \$273,365,057    | \$279,638,885    | \$307,086,321    |
|   | San Antonio        | \$887,332,319    | \$989,074,291    | \$1,105,973,289  | \$1,224,837,125  | \$1,275,436,856  |
| Texas Health + Aetna Health Plan Inc.   | Consolidated       | \$0              | \$0              | \$13,970,825     | \$20,893,229     | \$23,407,420     |
| Texas Independence Health Plan, Inc.    | Consolidated       | \$0              | \$0              | \$0              | \$0              | \$0              |
| Texas Children's Health Plan, Inc.      | Houston*           | \$958,449,846    | \$1,067,646,287  | \$1,562,704,318  | \$1,677,521,356  | \$1,757,381,657  |
| Today's Options of Texas, Inc.          | Consolidated       | \$0              | \$3,524,071      | \$0              | \$0              | \$0              |
|   | Houston            | \$0              | \$2,758,436      | \$0              | \$0              | \$0              |
|   | Beaumont           | \$0              | \$765,636        | \$0              | \$0              | \$0              |
| Prominence HealthFirst of Texas         | Consolidated       | \$3,648,550      | \$23,196,927     | \$39,107,640     | \$12,652,593     | \$12,553,411     |
|   | Amarillo           | \$736,656        | \$3,550,203      | \$6,073,722      | \$6,844,090      | \$7,333,412      |
|   | South Texas        | \$0              | \$7,343,584      | \$6,467,622      | \$5,520,057      | \$5,137,571      |
| UNICARE Health Plans of Texas, Inc.     | Houston*           | \$0              | \$0              | \$0              | \$0              | \$0              |
| UnitedHealthcare Benefits of Texas, Inc | Consolidated       | \$2,609,154,999  | \$2,727,338,140  | \$3,115,687,009  | \$3,566,769,443  | \$4,107,987,873  |
|   | Austin             | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Austin,San Antonio | \$864,291,654    | \$864,460,481    | \$1,014,047,278  | \$1,097,326,097  | \$1,271,063,364  |
|   | Corpus Christi     | \$96,581,029     | \$116,570,820    | \$135,301,920    | \$163,883,419    | \$203,597,432    |
|   | Dallas,Ft Worth    | \$1,647,455,879  | \$1,746,248,230  | \$1,966,310,610  | \$2,305,544,391  | \$2,633,326,787  |
|   | Houston            | \$826,437        | \$58,609         | \$27,200         | \$15,536         | \$290            |
|   | San Antonio        | \$0              | \$0              | \$0              | \$0              | \$0              |
| Unitedhealthcare Community Plan of Te   | Consolidated       | \$2,072,505,164  | \$2,369,448,290  | \$2,303,155,906  | \$2,567,235,003  | \$2,799,480,669  |
|   | Austin,San Antonio | \$401,576,791    | \$452,615,256    | \$447,935,410    | \$471,483,427    | \$505,408,247    |
|   | Corpus Christi     | \$165,143,898    | \$189,552,052    | \$181,411,058    | \$197,277,290    | \$203,685,575    |
|   | Dallas, Ft Worth   | \$0              | \$0              | \$0              | \$0              | \$0              |
|   | Houston            | \$1,505,784,475  | \$1,727,280,982  | \$1,673,809,438  | \$1,898,474,287  | \$2,090,386,847  |
| Unitedhealthcare of Texas, Inc.         | Consolidated       | \$27,890,427     | \$80,218,480     | \$112,056,410    | \$122,122,759    | \$155,501,354    |
|   | Austin,San Antonio | \$8,601,732      | \$35,687,917     | \$42,655,789     | \$45,674,284     | \$50,723,452     |
|   | Corpus Christi     | \$1,078,971      | \$3,700,983      | \$4,081,575      | \$3,543,842      | \$3,216,896      |
|   | Dallas,Ft Worth    | \$5,518,798      | \$14,943,599     | \$25,138,030     | \$35,071,915     | \$57,565,442     |
|   | Houston            | \$12,690,926     | \$25,885,982     | \$40,181,016     | \$37,832,718     | \$43,995,564     |
|   | Houston,Corpus Chr | \$0              | \$0              | \$0              | \$0              | \$0              |
| UTMB Health Plans, Inc.                 | Galveston*         | \$731,461        | \$683,412        | \$1,163,635      | \$558,618        | \$490,033        |
| Allegian Insurance Co.                  | Harlingen*         | \$55,653,392     | \$89,262,611     | \$57,953,446     | \$253,688        | \$0              |
| Vista Health Plan, Inc.                 | Austin*            | \$0              | \$8,452          | \$0              | \$0              | \$0              |
| Wellcare of Texas, Inc.                 | Consolidated       | \$366,776,289    | \$384,277,712    | \$409,666,779    | \$423,176,743    | \$409,412,601    |
| TOTAL FOR TX INDUSTRY                   |                    | \$27,987,710,905 | \$32,054,518,795 | \$35,257,988,884 | \$39,466,877,443 | \$41,918,564,966 |
| TOTAL FOR U.S. INDUSTRY                 |                    | \$31,659,907,731 | \$36,552,271,810 | \$65,437,487,149 | \$73,833,893,686 | \$79,394,771,660 |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**

**TOTAL MEDICAL AND HOSPITAL EXPENSE**

| BASIC SERVICE HMO's                                  | DIVISION           | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year    | 12/18<br>Year    | 12/19<br>Year    |
|--|--------------------|-----------------|-----------------|------------------|------------------|------------------|
| <b>AdvantageOptimum</b>                              | Consolidated       | \$1,627,033,249 | \$1,798,078,149 | \$1,846,878,927  | \$2,076,807,308  | \$2,091,661,906  |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated       | \$56,099,137    | \$202,951,961   | \$227,196,852    | \$254,076,776    | \$276,235,188    |
|  | Austin             | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Corpus Christi     | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | El Paso            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Houston            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | North Texas        | \$42,622,770    | \$159,399,313   | \$183,183,783    | \$205,813,885    | \$230,047,574    |
|  | San Antonio        | \$13,476,366    | \$43,552,648    | \$44,013,069     | \$48,262,891     | \$46,187,613     |
|  | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Aetna Health Inc.</b>                             | Consolidated       | \$431,422,758   | \$387,408,838   | \$384,507,702    | \$430,716,949    | \$452,221,796    |
|  | Austin             | \$21,132,694    | \$31,643,245    | \$35,099,752     | \$39,220,477     | \$36,005,721     |
|  | Corpus Christi     | \$1,022,430     | \$348,371       | \$48,376         | \$120,550        | \$870,187        |
|  | Dallas             | \$179,469,190   | \$122,645,142   | \$92,649,927     | \$106,200,103    | \$117,437,356    |
|  | El Paso            | \$3,688,823     | \$2,548,628     | \$2,011,046      | \$1,910,706      | \$149,938        |
|  | Houston            | \$153,425,018   | \$188,600,195   | \$196,734,474    | \$227,775,912    | \$240,619,504    |
|  | San Antonio        | \$72,684,604    | \$41,623,258    | \$57,964,127     | \$55,489,201     | \$57,139,090     |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated       | \$2,998,025,717 | \$3,207,201,522 | \$3,277,743,100  | \$3,670,855,163  | \$4,469,581,140  |
|  | Austin             | \$172,573,553   | \$194,929,578   | \$182,177,139    | \$184,574,125    | \$202,358,831    |
|  | Beaumont           | \$107,394,567   | \$109,284,614   | \$112,718,298    | \$118,088,009    | \$128,348,958    |
|  | Corpus Christi     | \$105,097       | \$1,753         | \$5,237          | (\$16,903)       | \$0              |
|  | Dallas             | \$454,969,131   | \$476,740,266   | \$493,568,397    | \$554,315,486    | \$571,121,120    |
|  | El Paso            | \$129,108,455   | \$127,769,681   | \$133,718,909    | \$141,966,549    | \$156,334,259    |
|  | Ft Worth           | \$675,081,835   | \$737,402,738   | \$696,716,495    | \$779,447,755    | \$859,625,488    |
|  | Houston            | \$676,562,917   | \$727,565,961   | \$720,620,164    | \$787,940,000    | \$821,633,889    |
|  | Lubbock            | \$99,552,426    | \$112,603,290   | \$105,182,925    | \$120,519,557    | \$119,183,708    |
|  | San Antonio        | \$143,873,436   | \$159,132,719   | \$152,267,454    | \$167,235,351    | \$175,337,390    |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Dallas             | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Ft Worth           | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Houston            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | San Antonio        | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Amarillo           | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Austin             | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Beaumont           | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | El Paso            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Texas              | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>CHA HMO, Inc.</b>                                 | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$1,368,457,911  |
|  | Austin             | \$0             | \$0             | \$0              | \$0              | \$121,909,633    |
|  | Dallas             | \$0             | \$0             | \$0              | \$0              | \$435,896,321    |
|  | Corpus Christi     | \$0             | \$0             | \$0              | \$0              | \$116,324,684    |
|  | El Paso            | \$0             | \$0             | \$0              | \$0              | \$200,850,925    |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*    | \$20,952,638    | \$59,543,441    | \$108,407,287    | \$114,611,650    | \$169,654,825    |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated       | \$69,401,438    | \$93,937,735    | \$64,860,450     | \$60,706,859     | \$48,294,784     |
|  | Dallas             | \$2,082,043     | \$281,814       | \$181,609        | \$127,484        | \$0              |
|  | Houston            | \$67,319,395    | \$93,655,921    | \$64,678,840     | \$60,579,375     | \$0              |
| <b>Clover HMO of New Jersey</b>                      | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$28,044,860     |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*       | \$308,248,539   | \$363,150,617   | \$463,185,167    | \$494,239,778    | \$516,270,591    |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*           | \$0             | \$0             | \$638,363,869    | \$868,975,004    | \$914,561,174    |
| <b>Community Health Choice, Inc.</b>                 | Houston*           | \$765,056,597   | \$1,022,743,002 | \$737,169,243    | \$572,155,716    | \$597,219,171    |
| <b>Cook Children's Health Plan</b>                   | Dallas*            | \$255,522,683   | \$282,499,755   | \$452,320,028    | \$473,534,196    | \$509,921,737    |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$3,015,084      |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*    | \$406,958,638   | \$453,810,889   | \$559,134,885    | \$598,340,222    | \$692,230,840    |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated       | \$171,005,828   | \$173,220,566   | \$160,400,750    | \$174,953,528    | \$181,569,659    |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated       | (\$8,611)       | \$0             | \$1,039,387      | \$2,129,052      | \$0              |
| <b>Health Care Service Corp.</b>                     | Consolidated       | \$4,465,814,215 | \$5,542,514,535 | \$27,526,696,213 | \$29,040,840,590 | \$32,943,256,323 |
|  | Abilene            | \$13,602,763    | \$21,550,078    | \$32,729,589     | \$32,856,442     | \$35,568,567     |
|  | Amarillo,Lubbock   | \$27,168,403    | \$45,429,795    | \$66,121,713     | \$66,764,422     | \$72,175,003     |
|  | Austin             | \$190,521,157   | \$222,306,935   | \$491,769,784    | \$460,874,234    | \$444,578,297    |
|  | Beaumont,Lufkin    | \$16,784,196    | \$19,312,473    | \$21,941,580     | \$20,063,961     | \$25,887,047     |
|  | Corpus Christi     | \$24,878,072    | \$36,835,059    | \$48,428,308     | \$58,680,744     | \$61,664,161     |
|  | Dallas,Ft Worth    | \$405,896,231   | \$466,285,923   | \$730,769,096    | \$740,024,891    | \$827,956,303    |
|  | East Texas,Tyler   | \$58,257,960    | \$103,491,723   | \$142,626,294    | \$153,956,789    | \$170,167,869    |
|  | El Paso            | \$62,149,490    | \$67,661,331    | \$52,354,256     | \$44,230,807     | \$46,781,742     |
|  | Houston            | \$356,202,839   | \$409,393,211   | \$428,088,385    | \$405,591,583    | \$460,121,029    |
|  | Midland            | \$12,051,859    | \$26,534,011    | \$39,544,505     | \$34,496,754     | \$36,153,572     |
|  | Rio Grande Valley  | \$47,932,258    | \$60,089,760    | \$55,773,475     | \$83,476,811     | \$100,823,809    |
|  | San Angelo         | \$7,942,302     | \$17,282,193    | \$37,618,992     | \$43,933,167     | \$46,264,566     |
|  | San Antonio        | \$73,314,481    | \$113,917,272   | \$174,068,052    | \$183,534,857    | \$203,152,248    |
| <b>HCSC Insurance Company</b>                        | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$184,916,167    |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated       | \$1,784,936,301 | \$2,041,137,470 | \$1,815,986,793  | \$3,383,263,024  | \$3,678,405,505  |
|  | TX HMO             | \$1,751,066,891 | \$2,005,054,687 | \$1,763,601,988  | \$1,903,612,947  | \$2,123,325,252  |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated       | \$1,795,252,477 | \$746,102,565   | \$616,630,397    | \$612,173,192    | \$534,815,540    |
|  | Austin             | \$386,975,489   | \$262,314,197   | \$165,932,344    | \$170,625,601    | \$167,961,530    |
|  | Corpus Christi     | \$209,216,533   | \$46,545,302    | \$41,226,160     | \$42,133,974     | \$40,759,309     |
|  | Dallas             | \$204,269,558   | (\$1,426,515)   | \$180,540        | (\$634,494)      | \$95,740         |
|  | El Paso            | \$74,487,626    | (\$1,196,090)   | \$96,063         | (\$195,745)      | \$1,285,526      |
|  | Houston            | \$298,141,851   | \$187,652,342   | \$180,065,363    | \$190,698,361    | \$140,862,442    |
|  | Rio Grande         | \$5,213,070     | \$5,966,655     | \$6,322,287      | \$5,562,234      | \$2,463,785      |
|  | East Texas         | \$96,639,861    | (\$2,436,421)   | \$137,042        | (\$521,176)      | (\$3,794)        |
|  | San Antonio        | \$520,308,489   | \$248,683,094   | \$222,670,598    | \$204,504,437    | \$181,391,002    |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated       | \$0             | \$960,158,789   | \$939,437,075    | \$1,020,719,081  | (\$10,359,207)   |
|  | Austin,San Antonio | \$0             | \$311,489,628   | \$321,907,777    | \$345,949,481    | (\$4,187,235)    |
|  | Dallas,Ft Worth    | \$0             | \$229,941,100   | \$252,034,056    | \$292,605,073    | \$480,833        |
|  | East Texas         | \$0             | \$98,932,976    | \$36,791,416     | \$26,883,898     | (\$2,387,400)    |
|  | South Texas        | \$0             | \$159,579,473   | \$150,894,000    | \$145,708,292    | (\$1,939,308)    |
|  | West Texas         | \$0             | \$88,404,785    | \$88,098,504     | \$88,359,861     | (\$1,970,319)    |
|  | Houston            | \$0             | \$71,810,827    | \$85,711,322     | \$121,212,476    | (\$355,732)      |



**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**

**TOTAL MEDICAL AND HOSPITAL EXPENSE**

| BASIC SERVICE HMO's                            | DIVISION                | 12/15<br>Year           | 12/16<br>Year           | 12/17<br>Year           | 12/18<br>Year           | 12/19<br>Year           |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Juntos Health Plan Inc.                        | Consolidated            | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| K S Plan Administrators, LLC                   | Consolidated            | \$276,975,286           | \$301,216,671           | \$317,248,312           | \$345,682,354           | \$403,124,146           |
| KelseyCare Administrators, LLC                 | Consolidated            | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated            | \$0                     | \$0                     | \$0                     | \$0                     | \$24,781,781            |
|  | Houston                 | \$0                     | \$0                     | \$0                     | \$0                     | \$24,781,781            |
| Memorial Hermann Health Plan, Inc.             | Consolidated            | \$17,556,954            | \$49,014,570            | \$86,520,929            | \$64,643,104            | \$42,132,793            |
| Molina Healthcare of Texas, Inc.               | Consolidated            | \$1,775,900,119         | \$2,104,347,972         | \$2,388,471,392         | \$2,582,051,604         | \$2,516,299,649         |
|  | Dallas                  | \$547,192,844           | \$624,526,806           | \$657,283,516           | \$741,789,610           | \$758,764,659           |
|  | El Paso                 | \$126,746,675           | \$139,761,805           | \$153,089,465           | \$164,517,686           | \$183,095,242           |
|  | Houston                 | \$411,016,675           | \$426,999,497           | \$390,557,348           | \$383,522,020           | \$392,993,865           |
|  | San Antonio             | \$690,943,924           | \$913,059,865           | \$1,187,541,063         | \$1,292,222,286         | \$1,181,445,883         |
| Mutual of Omaha Medicare Advantage Co.         | Consolidated            | \$0                     | \$0                     | \$0                     | \$2,738,522             | \$576,290               |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated            | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| Oscar Insurance Company                        | Consolidated            | \$0                     | \$0                     | \$0                     | \$0                     | \$68,220,935            |
| Parkland Community Health Plan, Inc.           | Northeast TX*           | \$444,301,537           | \$456,452,934           | \$432,644,990           | \$490,033,331           | \$508,403,776           |
| Physicians Health Choice of Texas, LLC         | Consolidated            | \$324,658,876           | \$372,877,239           | \$695,640,949           | \$877,565,939           | \$1,127,914,778         |
| Scott & White Care Plans                       | Consolidated            | \$0                     | \$0                     | \$0                     | \$0                     | \$256,781,843           |
|  | Austin                  | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
|  | Central TX              | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
|  | Dallas, Ft Worth        | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
|  | El Paso                 | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
|  | East Texas              | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| Scott & White Health Plan                      | Central TX*             | \$604,891,030           | \$638,756,262           | \$605,483,850           | \$593,808,193           | \$492,270,162           |
| Selectcare Health Plans, Inc.                  | Consolidated            | \$35,775,949            | \$27,784,075            | \$20,262,489            | \$18,305,768            | \$19,195,148            |
| SelectCare of Texas, L.L.C.                    | Consolidated            | \$670,025,365           | \$699,366,182           | \$729,590,546           | \$732,957,495           | \$790,659,817           |
| Sendero Health Plans, Inc.                     | Austin*                 | \$50,281,505            | \$59,903,178            | \$140,616,229           | \$115,246,170           | \$61,392,436            |
| Seton Health Plan, Inc.                        | Austin*                 | \$44,322,678            | \$48,329,558            | \$20,534,470            | \$21,525,824            | \$25,048,241            |
| SHA, L.L.C.                                    | Consolidated            | \$432,922,120           | \$543,312,063           | \$509,208,427           | \$551,099,564           | \$465,681,266           |
|  | Abilene                 | \$63,313,720            | \$85,887,411            | \$73,068,554            | \$80,084,241            | \$64,425,660            |
|  | Amarillo                | \$54,594,367            | \$83,090,450            | \$79,603,357            | \$90,691,712            | \$75,573,973            |
|  | Lubbock                 | \$215,721,940           | \$248,505,740           | \$248,907,815           | \$269,594,785           | \$230,341,118           |
|  | Waco                    | \$21,511,914            | \$30,659,810            | \$22,617,800            | \$25,698,616            | \$16,589,917            |
|  | West & Central TX       | \$77,780,179            | \$95,168,652            | \$85,010,901            | \$85,032,622            | \$78,750,597            |
| Superior Healthplan Community Solutions, Inc.  | Consolidated            | \$0                     | \$0                     | \$2,477,937             | \$11,327,002            | \$20,085,185            |
| Superior Healthplan, Inc.                      | Consolidated            | \$2,538,271,463         | \$3,087,146,102         | \$3,526,883,939         | \$3,852,812,496         | \$4,092,191,860         |
|  | Austin                  | \$244,676,396           | \$557,141,303           | \$617,236,284           | \$632,016,392           | \$684,433,966           |
|  | Corpus Christi          | \$223,182,490           | \$260,082,746           | \$281,818,368           | \$297,973,675           | \$314,860,616           |
|  | Dallas                  | \$348,522,534           | \$405,161,898           | \$421,468,036           | \$483,856,420           | \$519,134,598           |
|  | El Paso                 | \$134,533,798           | \$151,488,780           | \$192,905,236           | \$203,732,607           | \$206,018,475           |
|  | Lubbock                 | \$156,379,786           | \$185,769,255           | \$205,719,303           | \$234,883,119           | \$243,177,425           |
|  | MRSABest                | \$265,464,148           | \$323,560,200           | \$333,280,727           | \$373,693,187           | \$392,869,762           |
|  | MRSACentral             | \$206,224,526           | \$233,679,860           | \$239,311,711           | \$270,718,794           | \$277,137,651           |
|  | South TX                | \$64,819,084            | \$108,738,735           | \$244,084,153           | \$256,688,665           | \$277,313,481           |
|  | San Antonio             | \$784,686,094           | \$861,523,325           | \$991,060,122           | \$1,099,249,636         | \$1,177,245,887         |
| Texas Health + Aetna Health Plan Inc.          | Consolidated            | \$0                     | \$0                     | \$12,321,576            | \$21,463,384            | \$17,213,230            |
| Texas Independence Health Plan, Inc.           | Consolidated            | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| Texas Children's Health Plan, Inc.             | Houston*                | \$854,013,155           | \$962,371,263           | \$1,441,064,643         | \$1,579,732,164         | \$1,588,914,473         |
| Today's Options of Texas, Inc.                 | Consolidated            | \$0                     | \$2,125,288             | \$0                     | \$0                     | \$0                     |
|  | Houston                 | \$0                     | \$1,663,551             | \$0                     | \$0                     | \$0                     |
|  | Beaumont                | \$0                     | \$461,738               | \$0                     | \$0                     | \$0                     |
| Prominence HealthFirst of Texas                | Consolidated            | \$3,259,581             | \$19,644,601            | \$36,089,003            | \$7,390,170             | \$10,039,645            |
|  | Amarillo                | \$830,181               | \$3,162,955             | \$4,827,448             | \$6,133,431             | \$5,820,079             |
|  | South Texas             | \$0                     | \$5,769,962             | \$5,163,658             | \$4,976,471             | \$4,077,375             |
| UNICARE Health Plans of Texas, Inc.            | Houston*                | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated            | \$2,191,123,472         | \$2,353,246,513         | \$2,731,124,114         | \$3,124,861,733         | \$3,637,368,363         |
|  | Austin                  | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
|  | Austin, San Antonio     | \$717,525,648           | \$738,196,328           | \$883,179,506           | \$961,356,157           | \$1,125,438,542         |
|  | Corpus Christi          | \$80,808,290            | \$100,277,978           | \$117,819,047           | \$143,693,086           | \$180,268,341           |
|  | Dallas, Ft Worth        | \$1,392,415,681         | \$1,514,666,427         | \$1,730,152,871         | \$2,019,859,612         | \$2,331,663,373         |
|  | Houston                 | \$373,853               | \$105,780               | (\$27,311)              | (\$47,123)              | (\$1,893)               |
|  | San Antonio             | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated            | \$1,702,099,334         | \$2,031,779,121         | \$2,079,687,575         | \$2,288,145,531         | \$2,448,335,539         |
|  | Austin, San Antonio     | \$339,336,589           | \$370,901,222           | \$418,973,479           | \$363,221,451           | \$448,181,315           |
|  | Corpus Christi          | \$148,664,158           | \$172,108,789           | \$162,711,225           | \$167,548,835           | \$176,869,774           |
|  | Dallas, Ft Worth        | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
|  | Houston                 | \$1,214,098,587         | \$1,488,769,110         | \$1,498,002,871         | \$1,757,375,244         | \$1,823,284,450         |
| Unitedhealthcare of Texas, Inc.                | Consolidated            | \$25,628,902            | \$64,019,842            | \$78,387,424            | \$87,260,833            | \$125,807,804           |
|  | Austin, San Antonio     | \$8,222,363             | \$31,016,143            | \$33,447,390            | \$36,772,081            | \$44,142,012            |
|  | Corpus Christi          | \$933,521               | \$3,490,114             | \$2,964,679             | \$2,751,581             | \$2,880,982             |
|  | Dallas, Ft Worth        | \$5,979,500             | \$10,984,824            | \$16,521,028            | \$22,351,744            | \$43,956,310            |
|  | Houston                 | \$10,493,517            | \$18,528,760            | \$25,454,326            | \$25,385,427            | \$34,828,500            |
|  | Houston, Corpus Christi | \$0                     | \$0                     | \$0                     | \$0                     | \$0                     |
| UTMB Health Plans, Inc.                        | Galveston*              | \$332,743               | \$259,687               | \$332,774               | \$297,169               | \$305,541               |
| Allegian Insurance Co.                         | Harlingen*              | \$43,709,090            | \$81,602,338            | \$24,970,129            | (\$2,651,132)           | \$0                     |
| Vista Health Plan, Inc.                        | Austin*                 | \$0                     | \$6,539                 | \$0                     | \$0                     | \$0                     |
| Wellcare of Texas, Inc.                        | Consolidated            | \$298,521,165           | \$319,516,373           | \$335,382,855           | \$342,427,291           | \$324,173,742           |
| <b>TOTAL FOR TX INDUSTRY</b>                   |                         | <b>\$24,287,310,313</b> | <b>\$27,589,030,651</b> | <b>\$30,777,655,688</b> | <b>\$33,365,817,390</b> | <b>\$36,749,851,073</b> |
| <b>TOTAL FOR U.S. INDUSTRY</b>                 |                         | <b>\$27,490,291,927</b> | <b>\$31,557,538,205</b> | <b>\$56,034,902,677</b> | <b>\$61,557,822,595</b> | <b>\$67,163,519,358</b> |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**TOTAL ADMIN & OTHER EXPENSE**

| BASIC SERVICE HMO's                                  | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|--|---------------------|---------------|---------------|-----------------|-----------------|-----------------|
| <b>AdvantageOptimum</b>                              | Consolidated        | \$213,117,101 | \$25,877,861  | \$240,567,062   | \$211,251,345   | \$269,514,270   |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated        | \$7,316,131   | \$27,702,977  | \$30,069,655    | \$40,439,559    | \$33,563,526    |
|  | Austin              | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Corpus Christi      | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | El Paso             | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Houston             | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | North Texas         | \$5,618,594   | \$20,900,332  | \$24,476,941    | \$31,718,566    | \$27,557,456    |
|  | San Antonio         | \$1,697,536   | \$6,802,645   | \$5,592,714     | \$8,720,990     | \$6,006,068     |
|  | Northeast Texas     | \$0           | \$0           | \$0             | \$0             | \$0             |
| <b>Aetna Health Inc.</b>                             | Consolidated        | \$68,404,838  | \$58,910,034  | \$54,668,341    | \$73,303,064    | \$66,923,997    |
|  | Austin              | \$4,815,301   | \$4,995,708   | \$5,025,056     | \$6,316,424     | \$5,185,146     |
|  | Corpus Christi      | \$175,154     | \$40,095      | \$25,086        | \$37,301        | \$59,737        |
|  | Dallas              | \$24,650,361  | \$15,901,982  | \$12,222,532    | \$18,004,027    | \$18,485,166    |
|  | El Paso             | \$707,640     | \$348,270     | \$343,091       | \$286,007       | \$56,542        |
|  | Houston             | \$27,480,311  | \$28,546,030  | \$28,453,025    | \$38,716,967    | \$35,002,381    |
|  | San Antonio         | \$10,576,071  | \$9,077,947   | \$8,599,550     | \$9,942,338     | \$8,135,024     |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated        | \$525,954,492 | \$531,204,223 | \$452,227,791   | \$520,498,691   | \$519,806,078   |
|  | Austin              | \$22,568,744  | \$25,288,382  | \$19,955,356    | \$19,074,365    | \$17,026,942    |
|  | Beaumont            | \$15,304,486  | \$16,161,530  | \$14,894,533    | \$13,589,335    | \$11,176,312    |
|  | Corpus Christi      | \$42,415      | \$3,295,962   | \$143           | \$180           | \$1,572         |
|  | Dallas              | \$103,857,964 | \$106,617,449 | \$83,756,306    | \$103,766,478   | \$88,530,677    |
|  | El Paso             | \$18,888,547  | \$18,243,200  | \$15,716,791    | \$15,401,912    | \$13,974,302    |
|  | Ft Worth            | \$113,501,381 | \$119,331,177 | \$94,145,910    | \$104,198,408   | \$91,096,375    |
|  | Houston             | \$122,143,866 | \$120,293,865 | \$94,968,009    | \$103,550,086   | \$88,307,025    |
|  | Lubbock             | \$15,698,949  | \$16,468,538  | \$13,984,191    | \$13,872,282    | \$11,957,507    |
|  | San Antonio         | \$22,987,013  | \$23,772,084  | \$20,847,437    | \$20,374,171    | \$17,871,221    |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated        | \$0           | \$0           | \$0             | \$145           | \$13,750        |
|  | Dallas              | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Ft Worth            | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Houston             | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | San Antonio         | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Northeast Texas     | \$0           | \$0           | \$0             | \$0             | \$0             |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Amarillo            | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Austin              | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Beaumont            | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | El Paso             | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Northeast Texas     | \$0           | \$0           | \$0             | \$0             | \$0             |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$0             |
|  | Texas               | \$0           | \$0           | \$0             | \$0             | \$0             |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$0             |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$0             |
| <b>CHA HMO, Inc.</b>                                 | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$167,186,826   |
|  | Austin              | \$0           | \$0           | \$0             | \$0             | \$14,970,082    |
|  | Dallas              | \$0           | \$0           | \$0             | \$0             | \$57,073,792    |
|  | Corpus Christi      | \$0           | \$0           | \$0             | \$0             | \$14,023,062    |
|  | El Paso             | \$0           | \$0           | \$0             | \$0             | \$22,644,289    |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*     | \$5,814,684   | \$14,798,421  | \$29,260,211    | \$37,236,246    | \$46,424,138    |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated        | \$13,835,429  | \$26,672,912  | \$14,286,112    | \$12,830,864    | \$8,143,547     |
|  | Dallas              | \$415,062     | \$80,018      | \$40,001        | \$26,945        | \$0             |
|  | Houston             | \$13,420,367  | \$26,592,894  | \$14,246,112    | \$12,803,919    | \$0             |
| <b>Clover HMO of New Jersey</b>                      | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$3,186,768     |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*        | \$32,804,260  | \$42,818,558  | \$51,780,155    | \$59,914,560    | \$59,182,860    |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*            | \$0           | \$0           | \$56,109,434    | \$88,629,970    | \$80,865,082    |
| <b>Community Health Choice, Inc.</b>                 | Houston*            | \$84,510,340  | \$126,419,449 | \$108,056,648   | \$101,587,169   | \$119,571,442   |
| <b>Cook Children's Health Plan</b>                   | Dallas*             | \$30,923,413  | \$45,340,002  | \$60,968,160    | \$67,346,107    | \$69,052,261    |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$58,805        |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*     | \$44,564,290  | \$63,282,939  | \$77,285,627    | \$84,767,356    | \$80,307,939    |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated        | \$18,603,121  | \$19,680,517  | \$22,112,620    | \$22,032,099    | \$24,089,808    |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$0             |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated        | \$1,488       | \$1,588,256   | \$1,636,323     | \$1,448,787     | \$0             |
| <b>Health Care Service Corp.</b>                     | Consolidated        | \$770,724,488 | \$965,136,879 | \$3,672,586,371 | \$4,558,217,920 | \$4,923,810,367 |
|  | Abilene             | \$3,090,649   | \$5,301,507   | \$6,745,317     | \$7,274,345     | \$7,248,200     |
|  | Amarillo, Lubbock   | \$7,391,061   | \$12,236,234  | \$13,884,205    | \$15,526,290    | \$15,759,514    |
|  | Austin              | \$44,274,437  | \$74,889,804  | \$88,882,243    | \$99,343,251    | \$111,109,193   |
|  | Beaumont, Lufkin    | \$3,028,850   | \$3,612,486   | \$3,483,659     | \$3,739,111     | \$4,105,405     |
|  | Corpus Christi      | \$6,094,490   | \$8,586,734   | \$8,596,592     | \$12,417,466    | \$13,049,459    |
|  | Dallas, Ft Worth    | \$107,533,658 | \$111,786,415 | \$129,239,799   | \$154,707,765   | \$145,976,353   |
|  | East Texas, Tyler   | \$15,188,183  | \$24,805,928  | \$30,592,335    | \$37,990,781    | \$35,586,450    |
|  | El Paso             | \$24,508,440  | \$21,739,757  | \$8,903,810     | \$10,021,639    | \$9,065,860     |
|  | Houston             | \$103,066,442 | \$104,745,914 | \$80,401,561    | \$87,847,322    | \$88,517,523    |
|  | Midland             | \$4,212,780   | \$8,182,236   | \$10,260,468    | \$10,499,827    | \$9,882,916     |
|  | Rio Grande Valley   | \$15,611,228  | \$15,603,230  | \$9,784,232     | \$21,230,522    | \$20,088,205    |
|  | San Angelo          | \$2,106,959   | \$4,584,677   | \$7,365,513     | \$9,011,367     | \$8,517,633     |
|  | San Antonio         | \$19,904,446  | \$28,837,342  | \$32,208,988    | \$38,343,634    | \$38,594,458    |
| <b>HCSC Insurance Company</b>                        | Consolidated        | \$0           | \$0           | \$0             | \$0             | \$40,782,301    |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated        | \$367,710,581 | \$391,430,064 | \$317,866,501   | \$664,586,518   | \$646,021,462   |
|  | TX HMO              | \$358,506,716 | \$383,672,116 | \$308,203,006   | \$361,566,278   | \$370,585,958   |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated        | \$328,646,100 | \$180,972,304 | \$141,793,165   | \$149,617,283   | \$117,584,544   |
|  | Austin              | \$86,526,596  | \$63,752,507  | \$37,190,769    | \$41,985,868    | \$57,956,165    |
|  | Corpus Christi      | \$31,429,885  | \$11,784,445  | \$9,372,103     | \$10,345,900    | \$3,699,238     |
|  | Dallas              | \$23,710,941  | \$472,124     | (\$46,325)      | (\$26,323)      | (\$86,664)      |
|  | El Paso             | \$10,184,854  | \$289,195     | (\$18,063)      | (\$19,451)      | \$3,653         |
|  | Houston             | \$60,659,022  | \$44,744,016  | \$40,610,412    | \$45,623,146    | \$10,446,955    |
|  | Rio Grande          | \$1,165,684   | \$2,397,890   | \$1,401,123     | \$1,460,300     | \$231,084       |
|  | East Texas          | \$11,283,633  | (\$566,933)   | (\$34,093)      | (\$51,215)      | (\$17,725)      |
|  | San Antonio         | \$103,685,485 | \$58,099,059  | \$53,317,239    | \$50,299,058    | \$45,351,838    |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated        | \$0           | \$127,645,153 | \$109,724,778   | \$143,829,383   | (\$7,143,528)   |
|  | Austin, San Antonio | \$0           | \$39,667,772  | \$36,879,739    | \$47,319,350    | (\$4,575,733)   |
|  | Dallas, Ft Worth    | \$0           | \$31,103,928  | \$32,696,525    | \$44,494,855    | (\$156,207)     |
|  | East Texas          | \$0           | \$14,004,380  | \$4,713,148     | \$4,395,468     | \$103,270       |
|  | South Texas         | \$0           | \$20,985,524  | \$16,553,470    | \$20,087,978    | (\$840,493)     |
|  | West Texas          | \$0           | \$12,047,088  | \$9,402,032     | \$11,813,495    | \$11,867        |
|  | Houston             | \$0           | \$9,336,460   | \$9,479,864     | \$15,718,237    | (\$1,742,006)   |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**TOTAL ADMIN & OTHER EXPENSE**

| BASIC SERVICE HMO's                            | DIVISION                | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|--|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Juntos Health Plan Inc.                        | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$4,616         |
| K S Plan Administrators, LLC                   | Consolidated            | \$24,001,341    | \$22,603,260    | \$19,433,847    | \$27,262,845    | \$25,811,696    |
| KelseyCare Administrators, LLC                 | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$27,294        |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$6,931,763     |
|  | Houston                 | \$0             | \$0             | \$0             | \$0             | \$6,931,763     |
| Memorial Hermann Health Plan, Inc.             | Consolidated            | \$13,136,587    | \$20,151,357    | \$19,175,385    | \$16,094,010    | \$10,213,841    |
| Molina Healthcare of Texas, Inc.               | Consolidated            | \$291,985,799   | \$367,412,148   | \$453,166,261   | \$516,287,625   | \$428,872,917   |
|  | Dallas                  | \$97,557,859    | \$106,289,850   | \$94,252,541    | \$75,676,843    | \$194,623,512   |
|  | El Paso                 | \$18,050,072    | \$18,835,142    | \$20,561,991    | \$25,511,844    | \$6,190,305     |
|  | Houston                 | \$63,999,526    | \$64,773,373    | \$57,347,642    | \$61,271,227    | \$15,168,859    |
|  | San Antonio             | \$112,378,345   | \$177,513,782   | \$281,004,084   | \$353,827,715   | \$212,890,244   |
| Mutual of Omaha Medicare Advantage Co.         | Consolidated            | \$0             | \$0             | \$0             | \$12,971,965    | \$3,588,817     |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated            | (\$7,286)       | \$0             | \$0             | \$0             | \$0             |
| Oscar Insurance Company                        | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$53,248,452    |
| Parkland Community Health Plan, Inc.           | Northeast TX*           | \$115,441,488   | \$82,452,697    | \$91,039,558    | \$96,885,561    | \$92,398,715    |
| Physicians Health Choice of Texas, LLC         | Consolidated            | \$38,482,497    | \$50,348,811    | \$78,482,336    | \$112,424,533   | \$122,198,877   |
| Scott & White Care Plans                       | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$27,328,747    |
|  | Austin                  | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Central TX              | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Dallas, Ft Worth        | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | El Paso                 | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | East Texas              | \$0             | \$0             | \$0             | \$0             | \$0             |
| Scott & White Health Plan                      | Central TX*             | \$96,862,629    | \$93,432,314    | \$94,557,057    | \$97,798,067    | \$61,951,312    |
| Selectcare Health Plans, Inc.                  | Consolidated            | \$5,823,235     | \$4,702,412     | \$2,791,014     | \$3,397,725     | \$2,370,989     |
| SelectCare of Texas, L.L.C.                    | Consolidated            | \$112,182,991   | \$115,211,244   | \$102,402,839   | \$120,240,319   | \$94,905,721    |
| Sendero Health Plans, Inc.                     | Austin*                 | \$13,159,225    | \$20,755,746    | \$38,158,728    | \$28,222,772    | \$17,761,784    |
| Seton Health Plan, Inc.                        | Austin*                 | \$11,706,915    | \$14,169,536    | \$8,423,221     | \$8,803,209     | \$9,476,744     |
| SHA, L.L.C.                                    | Consolidated            | \$79,531,565    | \$90,981,039    | \$78,567,955    | \$98,505,897    | \$87,890,133    |
|  | Abilene                 | \$11,487,521    | \$13,638,478    | \$13,516,802    | \$12,586,811    | \$11,915,863    |
|  | Amarillo                | \$9,362,052     | \$14,009,432    | \$15,949,533    | \$21,159,192    | \$16,599,665    |
|  | Lubbock                 | \$40,542,410    | \$43,171,535    | \$28,446,294    | \$43,380,745    | \$42,579,424    |
|  | Waco                    | \$4,019,862     | \$5,623,535     | \$6,094,718     | \$7,769,009     | \$5,134,454     |
|  | West & Central TX       | \$14,111,572    | \$14,532,285    | \$14,560,607    | \$13,607,944    | \$11,660,727    |
| Superior Healthplan Community Solutions, Inc.  | Consolidated            | \$0             | \$2,241,072     | \$505,854       | \$1,491,501     | \$2,255,671     |
| Superior Healthplan, Inc.                      | Consolidated            | \$308,260,143   | \$345,676,700   | \$343,427,815   | \$389,994,799   | \$328,116,827   |
|  | Austin                  | \$33,484,088    | \$68,897,867    | \$65,956,167    | \$77,975,248    | \$61,953,733    |
|  | Corpus Christi          | \$26,261,954    | \$28,183,869    | \$27,195,312    | \$29,813,849    | \$24,548,262    |
|  | Dallas                  | \$41,595,982    | \$43,607,958    | \$38,409,947    | \$43,259,908    | \$38,268,479    |
|  | El Paso                 | \$18,317,375    | \$18,636,896    | \$20,775,623    | \$22,841,612    | \$17,312,782    |
|  | Lubbock                 | \$19,053,245    | \$20,802,680    | \$19,415,111    | \$22,153,841    | \$18,721,039    |
|  | MRSASWest               | \$28,219,492    | \$30,467,065    | \$28,785,164    | \$31,420,841    | \$27,502,010    |
|  | MRSACentral             | \$21,417,351    | \$23,122,051    | \$19,916,815    | \$21,920,675    | \$18,836,200    |
|  | South TX                | \$8,645,616     | \$12,329,370    | \$24,492,178    | \$27,791,628    | \$26,332,195    |
|  | San Antonio             | \$97,908,021    | \$99,628,945    | \$98,481,498    | \$112,817,197   | \$94,642,127    |
| Texas Health + Aetna Health Plan Inc.          | Consolidated            | \$0             | \$0             | \$2,286,480     | \$3,293,555     | \$3,217,783     |
| Texas Independence Health Plan, Inc.           | Consolidated            | \$0             | \$0             | \$0             | \$0             | \$1,993,745     |
| Texas Children's Health Plan, Inc.             | Houston*                | \$89,295,072    | \$124,571,413   | \$164,397,800   | \$165,031,062   | \$179,521,276   |
| Today's Options of Texas, Inc.                 | Consolidated            | (\$52)          | \$459,662       | \$0             | \$0             | \$0             |
|  | Houston                 | (\$52)          | \$359,796       | \$0             | \$0             | \$0             |
|  | Beaumont                | \$0             | \$99,866        | \$0             | \$0             | \$0             |
| Prominence HealthFirst of Texas                | Consolidated            | \$3,000,546     | \$9,923,332     | \$10,020,205    | \$3,921,960     | \$2,983,830     |
|  | Amarillo                | \$1,487,142     | \$1,483,388     | \$2,287,024     | \$1,873,160     | \$1,609,870     |
|  | South Texas             | \$0             | \$2,702,756     | \$1,363,847     | \$1,510,785     | \$1,127,827     |
| UNICARE Health Plans of Texas, Inc.            | Houston*                | \$0             | \$0             | \$0             | \$0             | \$0             |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated            | \$272,434,875   | \$300,914,673   | \$287,324,382   | \$371,537,706   | \$357,067,261   |
|  | Austin                  | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Austin, San Antonio     | \$90,732,629    | \$95,343,499    | \$92,993,607    | \$114,794,477   | \$110,811,443   |
|  | Corpus Christi          | \$10,057,616    | \$12,858,784    | \$12,455,624    | \$17,056,587    | \$17,668,637    |
|  | Dallas, Ft Worth        | \$171,547,033   | \$192,614,002   | \$181,874,043   | \$239,749,194   | \$228,585,607   |
|  | Houston                 | \$97,596        | \$98,388        | \$1,108         | (\$62,552)      | \$1,574         |
|  | San Antonio             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated            | \$251,541,086   | \$282,722,118   | \$271,208,355   | \$314,629,096   | \$288,228,499   |
|  | Austin, San Antonio     | \$49,632,110    | \$53,492,040    | \$53,611,151    | \$58,217,125    | \$52,445,822    |
|  | Corpus Christi          | \$20,720,715    | \$22,352,398    | \$22,041,733    | \$24,592,804    | \$21,449,457    |
|  | Dallas, Ft Worth        | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Houston                 | \$181,063,337   | \$206,877,680   | \$195,555,472   | \$231,819,167   | \$214,333,220   |
| Unitedhealthcare of Texas, Inc.                | Consolidated            | \$3,144,369     | \$12,287,668    | \$16,746,350    | \$20,802,854    | \$20,489,654    |
|  | Austin, San Antonio     | \$1,006,071     | \$5,920,009     | \$7,128,254     | \$7,751,248     | \$6,505,413     |
|  | Corpus Christi          | \$113,948       | \$661,515       | \$624,115       | \$603,101       | \$427,080       |
|  | Dallas, Ft Worth        | \$738,591       | \$2,140,450     | \$3,534,452     | \$5,984,215     | \$7,816,043     |
|  | Houston                 | \$1,285,759     | \$3,565,694     | \$5,459,529     | \$6,464,290     | \$5,741,118     |
|  | Houston, Corpus Christi | \$0             | \$0             | \$0             | \$0             | \$0             |
| UTMB Health Plans, Inc.                        | Galveston*              | \$205,061       | \$216,665       | \$249,702       | \$236,246       | \$232,272       |
| Allegian Insurance Co.                         | Harlingen*              | \$10,912,567    | \$15,296,895    | \$5,095,507     | \$115,081       | \$0             |
| Vista Health Plan, Inc.                        | Austin*                 | \$629,022       | \$1,273,861     | \$0             | \$0             | \$0             |
| Wellcare of Texas, Inc.                        | Consolidated            | \$61,466,209    | \$60,053,479    | \$58,471,196    | \$65,841,609    | \$49,629,668    |
| TOTAL FOR TX INDUSTRY                          |                         | \$3,892,209,908 | \$4,139,356,086 | \$4,335,029,657 | \$4,960,042,224 | \$4,855,920,443 |
| TOTAL FOR U.S. INDUSTRY                        |                         | \$4,316,126,638 | \$4,687,338,649 | \$7,586,930,801 | \$9,313,327,064 | \$9,339,691,403 |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

| BASIC SERVICE HMO's                                  | DIVISION           | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year    | 12/18<br>Year    | 12/19<br>Year    |
|--|--------------------|-----------------|-----------------|------------------|------------------|------------------|
| <b>AdvantageOptimum</b>                              | Consolidated       | \$1,840,150,350 | \$1,823,956,010 | \$2,087,445,989  | \$2,288,058,653  | \$2,361,176,176  |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated       | \$63,415,268    | \$230,654,938   | \$257,266,507    | \$294,516,335    | \$309,798,714    |
|  | Austin             | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Corpus Christi     | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | El Paso            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Houston            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | North Texas        | \$48,241,364    | \$180,299,645   | \$207,660,724    | \$237,532,451    | \$257,605,030    |
|  | San Antonio        | \$15,173,902    | \$50,355,293    | \$49,605,783     | \$56,983,881     | \$52,193,681     |
|  | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Aetna Health Inc.</b>                             | Consolidated       | \$499,827,596   | \$446,318,872   | \$439,176,043    | \$504,020,013    | \$519,145,793    |
|  | Austin             | \$25,947,995    | \$36,638,953    | \$40,124,808     | \$45,536,901     | \$41,190,867     |
|  | Corpus Christi     | \$1,197,584     | \$388,466       | \$73,462         | \$157,851        | \$929,924        |
|  | Dallas             | \$204,119,551   | \$138,547,124   | \$104,872,459    | \$124,204,130    | \$135,922,522    |
|  | El Paso            | \$4,396,463     | \$2,896,898     | \$2,354,137      | \$2,196,713      | \$206,480        |
|  | Houston            | \$180,905,329   | \$217,146,225   | \$225,187,499    | \$266,492,879    | \$275,621,885    |
|  | San Antonio        | \$83,260,675    | \$50,701,205    | \$66,563,677     | \$65,431,539     | \$65,274,114     |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated       | \$3,523,980,209 | \$3,738,405,745 | \$3,729,970,891  | \$4,191,353,854  | \$4,989,387,218  |
|  | Austin             | \$195,142,297   | \$220,217,960   | \$202,132,495    | \$203,648,490    | \$219,385,773    |
|  | Beaumont           | \$122,699,053   | \$125,446,144   | \$127,612,831    | \$131,677,344    | \$139,525,270    |
|  | Corpus Christi     | \$147,512       | \$3,297,715     | \$5,380          | (\$16,723)       | \$1,572          |
|  | Dallas             | \$558,827,095   | \$583,357,715   | \$577,324,703    | \$658,081,964    | \$659,651,797    |
|  | El Paso            | \$147,997,002   | \$146,012,881   | \$149,435,700    | \$157,368,461    | \$170,308,561    |
|  | Ft Worth           | \$788,583,216   | \$856,733,915   | \$790,862,405    | \$883,646,163    | \$950,721,863    |
|  | Houston            | \$798,706,783   | \$847,859,826   | \$815,588,173    | \$891,490,086    | \$909,940,914    |
|  | Lubbock            | \$115,251,375   | \$129,071,828   | \$119,167,116    | \$134,391,839    | \$131,141,215    |
|  | San Antonio        | \$166,860,449   | \$182,904,803   | \$173,114,891    | \$187,609,522    | \$193,208,611    |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated       | \$0             | \$0             | \$0              | \$145            | \$13,750         |
|  | Dallas             | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Ft Worth           | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Houston            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | San Antonio        | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Amarillo           | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Austin             | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Beaumont           | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | El Paso            | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Northeast Texas    | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
|  | Texas              | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>CHA HMO, Inc.</b>                                 | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$1,535,644,737  |
|  | Austin             | \$0             | \$0             | \$0              | \$0              | \$136,879,715    |
|  | Dallas             | \$0             | \$0             | \$0              | \$0              | \$492,970,113    |
|  | Corpus Christi     | \$0             | \$0             | \$0              | \$0              | \$130,347,746    |
|  | El Paso            | \$0             | \$0             | \$0              | \$0              | \$223,495,214    |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*    | \$26,767,322    | \$74,341,862    | \$137,667,498    | \$151,847,896    | \$216,078,963    |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated       | \$83,236,867    | \$120,610,647   | \$79,146,562     | \$73,537,723     | \$56,438,331     |
|  | Dallas             | \$2,497,105     | \$361,832       | \$221,610        | \$154,429        | \$0              |
|  | Houston            | \$80,739,762    | \$120,248,815   | \$78,924,952     | \$73,383,294     | \$0              |
| <b>Clover HMO of New Jersey</b>                      | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$31,231,628     |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*       | \$341,052,799   | \$405,969,175   | \$514,965,322    | \$554,154,338    | \$575,453,451    |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*           | \$0             | \$0             | \$694,473,303    | \$957,604,974    | \$995,426,256    |
| <b>Community Health Choice, Inc.</b>                 | Houston*           | \$849,566,937   | \$1,149,162,451 | \$845,225,891    | \$673,742,885    | \$716,790,613    |
| <b>Cook Children's Health Plan</b>                   | Dallas*            | \$286,446,096   | \$327,839,757   | \$513,288,188    | \$540,880,303    | \$578,973,997    |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$3,073,889      |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*    | \$451,522,928   | \$517,093,827   | \$636,420,512    | \$683,107,578    | \$772,538,779    |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated       | \$189,608,949   | \$192,901,083   | \$182,513,370    | \$196,985,627    | \$205,659,467    |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$0              |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated       | (\$7,123)       | \$1,588,256     | \$2,675,711      | \$3,577,839      | \$0              |
| <b>Health Care Service Corp.</b>                     | Consolidated       | \$5,236,538,703 | \$6,507,651,414 | \$31,199,282,584 | \$33,599,058,510 | \$37,867,066,690 |
|  | Abilene            | \$16,693,412    | \$26,851,585    | \$39,474,906     | \$40,130,787     | \$42,816,767     |
|  | Amarillo,Lubbock   | \$34,559,464    | \$57,666,029    | \$80,005,918     | \$82,290,712     | \$87,934,517     |
|  | Austin             | \$234,795,594   | \$297,196,739   | \$580,652,027    | \$560,217,485    | \$555,687,490    |
|  | Beaumont,Lufkin    | \$19,813,046    | \$22,924,959    | \$25,425,239     | \$23,803,072     | \$29,992,452     |
|  | Corpus Christi     | \$30,972,562    | \$45,421,793    | \$57,024,900     | \$71,098,210     | \$74,713,620     |
|  | Dallas,Ft Worth    | \$513,429,889   | \$578,072,338   | \$860,008,895    | \$894,732,656    | \$973,932,656    |
|  | East Texas,Tyler   | \$73,446,143    | \$128,297,651   | \$173,218,629    | \$191,947,570    | \$205,754,319    |
|  | El Paso            | \$86,657,930    | \$89,401,088    | \$61,258,066     | \$54,252,446     | \$55,847,602     |
|  | Houston            | \$459,269,281   | \$514,139,125   | \$508,489,946    | \$493,438,905    | \$548,638,552    |
|  | Midland            | \$16,264,639    | \$34,716,247    | \$49,804,973     | \$44,996,581     | \$46,036,488     |
|  | Rio Grande Valley  | \$63,543,486    | \$75,692,990    | \$65,557,707     | \$104,707,333    | \$120,912,014    |
|  | San Angelo         | \$10,049,261    | \$21,866,870    | \$44,984,505     | \$52,944,534     | \$54,782,199     |
|  | San Antonio        | \$93,218,927    | \$142,754,614   | \$206,277,040    | \$221,878,491    | \$241,746,706    |
| <b>HCSC Insurance Company</b>                        | Consolidated       | \$0             | \$0             | \$0              | \$0              | \$225,698,468    |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated       | \$2,152,646,882 | \$2,432,567,534 | \$2,133,853,294  | \$4,047,849,542  | \$4,324,426,967  |
|  | TX HMO             | \$2,109,573,607 | \$2,388,726,803 | \$2,071,804,994  | \$2,265,179,225  | \$2,493,911,210  |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated       | \$2,123,898,577 | \$927,074,869   | \$758,423,562    | \$761,790,475    | \$652,400,084    |
|  | Austin             | \$473,502,085   | \$326,066,704   | \$203,123,113    | \$212,611,469    | \$225,917,695    |
|  | Corpus Christi     | \$240,646,418   | \$58,329,747    | \$50,598,263     | \$52,479,874     | \$44,458,547     |
|  | Dallas             | \$227,980,499   | (\$954,391)     | \$134,215        | (\$660,817)      | \$9,076          |
|  | El Paso            | \$84,672,480    | (\$906,895)     | \$78,000         | (\$215,196)      | \$1,289,179      |
|  | Houston            | \$358,800,873   | \$232,396,358   | \$220,675,775    | \$236,321,507    | \$151,309,397    |
|  | Rio Grande         | \$6,378,754     | \$8,364,545     | \$7,723,410      | \$7,022,534      | \$2,694,869      |
|  | East Texas         | \$107,923,494   | (\$3,003,354)   | \$102,949        | (\$572,391)      | (\$21,519)       |
|  | San Antonio        | \$623,993,974   | \$306,782,153   | \$275,987,837    | \$254,803,495    | \$226,742,840    |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated       | \$0             | \$1,087,803,942 | \$1,049,161,853  | \$1,164,548,464  | (\$17,502,735)   |
|  | Austin,San Antonio | \$0             | \$351,157,400   | \$358,787,516    | \$393,268,831    | (\$8,762,968)    |
|  | Dallas,Ft Worth    | \$0             | \$261,045,028   | \$284,730,581    | \$337,099,928    | \$324,626        |
|  | East Texas         | \$0             | \$112,937,356   | \$41,504,564     | \$31,279,366     | (\$2,284,130)    |
|  | South Texas        | \$0             | \$180,564,997   | \$167,447,470    | \$165,796,270    | (\$2,779,801)    |
|  | West Texas         | \$0             | \$100,451,873   | \$97,500,536     | \$100,173,356    | (\$1,958,452)    |
|  | Houston            | \$0             | \$81,147,287    | \$95,191,186     | \$136,930,713    | (\$2,097,738)    |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

| BASIC SERVICE HMO's                            | DIVISION                | 12/15<br>Year    | 12/16<br>Year    | 12/17<br>Year    | 12/18<br>Year    | 12/19<br>Year    |
|--|-------------------------|------------------|------------------|------------------|------------------|------------------|
| Juntos Health Plan Inc.                        | Consolidated            | \$0              | \$0              | \$0              | \$0              | \$4,616          |
| K S Plan Administrators, LLC                   | Consolidated            | \$300,976,627    | \$323,819,931    | \$336,682,159    | \$372,945,199    | \$428,935,842    |
| KelseyCare Administrators, LLC                 | Consolidated            | \$0              | \$0              | \$0              | \$0              | \$27,294         |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated            | \$0              | \$0              | \$0              | \$0              | \$31,713,544     |
|  | Houston                 | \$0              | \$0              | \$0              | \$0              | \$31,713,544     |
| Memorial Hermann Health Plan, Inc.             | Consolidated            | \$30,693,541     | \$69,165,927     | \$105,696,314    | \$80,737,114     | \$52,346,634     |
| Molina Healthcare of Texas, Inc.               | Consolidated            | \$2,067,885,918  | \$2,471,760,120  | \$2,841,637,653  | \$3,098,339,229  | \$2,945,172,566  |
|  | Dallas                  | \$644,750,703    | \$730,816,656    | \$751,536,057    | \$817,466,453    | \$953,388,171    |
|  | El Paso                 | \$144,796,747    | \$158,596,947    | \$173,651,456    | \$190,029,530    | \$189,285,547    |
|  | Houston                 | \$475,016,201    | \$491,772,870    | \$447,904,990    | \$444,793,247    | \$408,162,724    |
|  | San Antonio             | \$803,322,269    | \$1,090,573,647  | \$1,468,545,147  | \$1,646,050,001  | \$1,394,336,127  |
| Mutual of Omaha Medicare Advantage Co.         | Consolidated            | \$0              | \$0              | \$0              | \$15,710,486     | \$4,165,108      |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated            | (\$7,286)        | \$0              | \$0              | \$0              | \$0              |
| Oscar Insurance Company                        | Consolidated            | \$0              | \$0              | \$0              | \$0              | \$121,469,387    |
| Parkland Community Health Plan, Inc.           | Northeast TX*           | \$559,743,025    | \$538,905,631    | \$523,684,548    | \$586,918,892    | \$600,802,491    |
| Physicians Health Choice of Texas, LLC         | Consolidated            | \$363,141,373    | \$423,226,050    | \$774,123,285    | \$989,990,472    | \$1,250,113,655  |
| Scott & White Care Plans                       | Consolidated            | \$0              | \$0              | \$0              | \$0              | \$284,110,590    |
|  | Austin                  | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Central TX              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Dallas, Ft Worth        | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | El Paso                 | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | East Texas              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Scott & White Health Plan                      | Central TX*             | \$701,753,659    | \$732,188,576    | \$700,040,907    | \$691,606,260    | \$554,221,474    |
| Selectcare Health Plans, Inc.                  | Consolidated            | \$41,599,184     | \$32,486,487     | \$23,053,503     | \$21,703,493     | \$21,566,137     |
| SelectCare of Texas, L.L.C.                    | Consolidated            | \$782,208,356    | \$814,577,426    | \$831,993,385    | \$853,197,814    | \$885,565,538    |
| Sendero Health Plans, Inc.                     | Austin*                 | \$63,440,730     | \$80,658,924     | \$178,774,957    | \$143,468,942    | \$79,154,220     |
| Seton Health Plan, Inc.                        | Austin*                 | \$56,029,593     | \$62,499,094     | \$28,957,691     | \$30,329,033     | \$34,524,985     |
| SHA, L.L.C.                                    | Consolidated            | \$512,453,685    | \$634,293,102    | \$587,776,381    | \$649,605,461    | \$553,571,399    |
|  | Abilene                 | \$74,801,240     | \$99,525,889     | \$86,585,356     | \$92,671,051     | \$76,341,523     |
|  | Amarillo                | \$63,956,419     | \$97,099,882     | \$95,552,890     | \$111,850,904    | \$92,173,638     |
|  | Lubbock                 | \$256,264,350    | \$291,677,275    | \$277,354,110    | \$312,975,530    | \$272,920,543    |
|  | Waco                    | \$25,531,776     | \$36,283,346     | \$28,712,518     | \$33,467,624     | \$21,724,371     |
|  | West & Central TX       | \$91,891,751     | \$109,700,937    | \$99,571,508     | \$98,640,566     | \$90,411,324     |
| Superior Healthplan Community Solutions, Inc.  | Consolidated            | \$0              | \$2,241,072      | \$2,983,791      | \$12,818,503     | \$22,340,856     |
| Superior Healthplan, Inc.                      | Consolidated            | \$2,846,531,605  | \$3,432,822,801  | \$3,870,311,754  | \$4,242,807,295  | \$4,420,308,687  |
|  | Austin                  | \$278,160,483    | \$626,039,170    | \$683,192,451    | \$709,991,639    | \$746,387,698    |
|  | Corpus Christi          | \$249,444,444    | \$288,266,614    | \$309,013,680    | \$327,787,524    | \$339,408,877    |
|  | Dallas                  | \$390,118,516    | \$448,769,856    | \$459,877,983    | \$527,116,328    | \$557,403,077    |
|  | El Paso                 | \$152,851,173    | \$170,125,676    | \$213,680,859    | \$226,574,219    | \$223,331,257    |
|  | Lubbock                 | \$175,433,031    | \$206,571,935    | \$225,134,414    | \$257,036,960    | \$261,898,464    |
|  | MRSWest                 | \$293,683,640    | \$354,027,264    | \$362,065,891    | \$405,114,028    | \$420,371,772    |
|  | MRSACentral             | \$227,641,877    | \$256,801,911    | \$259,228,526    | \$292,639,469    | \$295,973,851    |
|  | South TX                | \$73,464,700     | \$121,068,105    | \$268,576,331    | \$284,480,293    | \$303,645,676    |
|  | San Antonio             | \$882,594,115    | \$961,152,271    | \$1,089,541,620  | \$1,212,066,833  | \$1,271,888,014  |
| Texas Health + Aetna Health Plan Inc.          | Consolidated            | \$0              | \$0              | \$14,608,056     | \$24,756,939     | \$20,431,013     |
| Texas Independence Health Plan, Inc.           | Consolidated            | \$0              | \$0              | \$0              | \$0              | \$1,993,745      |
| Texas Children's Health Plan, Inc.             | Houston*                | \$943,308,227    | \$1,086,942,676  | \$1,605,462,442  | \$1,744,763,226  | \$1,768,435,749  |
| Today's Options of Texas, Inc.                 | Consolidated            | (\$52)           | \$2,584,950      | \$0              | \$0              | \$0              |
|  | Houston                 | (\$52)           | \$2,023,347      | \$0              | \$0              | \$0              |
|  | Beaumont                | \$0              | \$561,603        | \$0              | \$0              | \$0              |
| Prominence HealthFirst of Texas                | Consolidated            | \$6,260,127      | \$29,567,933     | \$46,109,208     | \$11,312,129     | \$13,023,474     |
|  | Amarillo                | \$2,317,323      | \$4,646,343      | \$7,114,472      | \$8,006,591      | \$7,429,949      |
|  | South Texas             | \$0              | \$8,472,718      | \$6,527,505      | \$6,487,256      | \$5,205,202      |
| UNICARE Health Plans of Texas, Inc.            | Houston*                | \$0              | \$0              | \$0              | \$0              | \$0              |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated            | \$2,463,558,347  | \$2,654,161,186  | \$3,018,448,496  | \$3,496,399,439  | \$3,994,435,624  |
|  | Austin                  | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Austin, San Antonio     | \$808,258,277    | \$833,539,827    | \$976,173,113    | \$1,076,150,634  | \$1,236,249,985  |
|  | Corpus Christi          | \$90,865,906     | \$113,136,762    | \$130,274,671    | \$160,749,674    | \$197,936,978    |
|  | Dallas, Ft Worth        | \$1,563,962,714  | \$1,707,280,429  | \$1,912,026,914  | \$2,259,608,806  | \$2,560,248,980  |
|  | Houston                 | \$471,449        | \$204,168        | (\$26,203)       | (\$109,675)      | (\$319)          |
|  | San Antonio             | \$0              | \$0              | \$0              | \$0              | \$0              |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated            | \$1,953,640,420  | \$2,314,501,239  | \$2,350,895,930  | \$2,602,774,627  | \$2,736,564,038  |
|  | Austin, San Antonio     | \$388,968,699    | \$424,393,262    | \$472,584,630    | \$421,438,576    | \$500,627,137    |
|  | Corpus Christi          | \$169,384,873    | \$194,461,187    | \$184,752,958    | \$192,141,639    | \$198,319,231    |
|  | Dallas, Ft Worth        | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Houston                 | \$1,395,161,924  | \$1,695,646,790  | \$1,693,558,343  | \$1,989,194,412  | \$2,037,617,670  |
| Unitedhealthcare of Texas, Inc.                | Consolidated            | \$28,773,271     | \$76,307,510     | \$95,133,774     | \$108,063,687    | \$146,297,458    |
|  | Austin, San Antonio     | \$9,228,434      | \$36,936,152     | \$40,575,644     | \$44,523,329     | \$50,647,425     |
|  | Corpus Christi          | \$1,047,469      | \$4,151,629      | \$3,588,794      | \$3,354,682      | \$3,308,062      |
|  | Dallas, Ft Worth        | \$6,718,091      | \$13,125,274     | \$20,055,480     | \$28,335,959     | \$51,772,353     |
|  | Houston                 | \$11,779,276     | \$22,094,454     | \$30,913,855     | \$31,849,717     | \$40,569,618     |
|  | Houston, Corpus Christi | \$0              | \$0              | \$0              | \$0              | \$0              |
| UTMB Health Plans, Inc.                        | Galveston*              | \$537,804        | \$476,352        | \$582,476        | \$533,415        | \$537,813        |
| Allegian Insurance Co.                         | Harlingen*              | \$54,621,657     | \$96,899,233     | \$30,065,636     | (\$2,536,051)    | \$0              |
| Vista Health Plan, Inc.                        | Austin*                 | \$629,022        | \$1,280,400      | \$0              | \$0              | \$0              |
| Wellcare of Texas, Inc.                        | Consolidated            | \$359,987,374    | \$379,569,852    | \$393,854,051    | \$408,268,900    | \$373,803,410    |
| TOTAL FOR TX INDUSTRY                          |                         | \$28,179,520,222 | \$31,728,386,737 | \$35,112,685,344 | \$38,325,859,614 | \$41,605,771,517 |
| TOTAL FOR U.S. INDUSTRY                        |                         | \$31,806,418,565 | \$36,244,876,854 | \$63,621,833,477 | \$70,871,149,659 | \$76,503,210,761 |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

| BASIC SERVICE HMO's                                  | DIVISION            | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|--|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>AdvantageOptimum</b>                              | Consolidated        | \$31,400,147    | \$320,366,897   | \$65,826,406    | \$67,799,234    | (\$97,946,982)  |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated        | \$6,860,160     | \$21,929,520    | \$28,829,494    | \$21,362,577    | \$3,965,302     |
|  | Austin              | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Corpus Christi      | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | El Paso             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Houston             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | North Texas         | \$5,728,310     | \$10,261,071    | \$25,223,741    | \$9,929,537     | (\$335,512)     |
|  | San Antonio         | \$1,131,852     | \$11,668,449    | \$3,605,753     | \$11,433,041    | \$4,300,817     |
|  | Northeast Texas     | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Aetna Health Inc.</b>                             | Consolidated        | \$20,872,797    | (\$11,966,084)  | (\$29,813,719)  | (\$29,114,416)  | (\$20,429,846)  |
|  | Austin              | \$634,625       | \$195,181       | (\$2,296,131)   | (\$4,416,012)   | (\$2,392,176)   |
|  | Corpus Christi      | \$170,134       | (\$92,848)      | \$115,384       | \$84,992        | (\$482,930)     |
|  | Dallas              | \$5,533,720     | (\$21,299,323)  | (\$12,861,110)  | (\$6,995,144)   | \$2,395,719     |
|  | El Paso             | (\$277,696)     | (\$329,057)     | \$228,656       | (\$334,765)     | \$216,607       |
|  | Houston             | \$1,026,116     | (\$6,671,930)   | (\$10,992,825)  | (\$14,439,468)  | (\$13,710,910)  |
|  | San Antonio         | \$13,785,898    | \$16,231,894    | (\$4,007,692)   | (\$3,014,019)   | (\$6,456,156)   |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated        | \$108,093,454   | \$150,981,460   | \$131,754,055   | \$74,971,379    | \$91,145,173    |
|  | Austin              | (\$5,042,957)   | (\$16,247,452)  | (\$25,056,697)  | (\$21,209,798)  | (\$13,006,649)  |
|  | Beaumont            | (\$6,829,727)   | (\$6,346,110)   | (\$20,373,647)  | (\$23,950,338)  | (\$21,747,341)  |
|  | Corpus Christi      | (\$152,059)     | (\$3,296,172)   | (\$8,579)       | \$12,793        | (\$3,580)       |
|  | Dallas              | (\$39,570,281)  | (\$5,523,877)   | \$121,053,144   | \$184,781,968   | \$118,284,141   |
|  | El Paso             | \$1,495,473     | (\$5,242,356)   | (\$22,115,657)  | (\$24,690,357)  | (\$15,094,085)  |
|  | Ft Worth            | \$141,386,945   | \$175,804,147   | \$144,247,351   | \$104,895,485   | \$13,552,438    |
|  | Houston             | (\$7,250,202)   | (\$54,833,427)  | (\$104,119,253) | (\$129,934,699) | (\$76,248,582)  |
|  | Lubbock             | (\$2,163,076)   | (\$4,197,831)   | (\$12,984,531)  | (\$20,528,325)  | (\$4,243,875)   |
|  | San Antonio         | (\$3,654,525)   | (\$9,603,643)   | (\$17,371,069)  | (\$20,976,352)  | (\$8,593,144)   |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated        | \$0             | \$0             | \$0             | \$10,176        | \$18,462        |
|  | Dallas              | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Ft Worth            | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Houston             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | San Antonio         | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Northeast Texas     | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Amarillo            | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Austin              | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Beaumont            | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | El Paso             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Northeast Texas     | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Texas               | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>CHA HMO, Inc.</b>                                 | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$26,691,924    |
|  | Austin              | \$0             | \$0             | \$0             | \$0             | \$4,398,916     |
|  | Dallas              | \$0             | \$0             | \$0             | \$0             | \$32,245,829    |
|  | Corpus Christi      | \$0             | \$0             | \$0             | \$0             | \$8,616,744     |
|  | El Paso             | \$0             | \$0             | \$0             | \$0             | (\$13,237,899)  |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*     | (\$5,247,288)   | (\$12,503,883)  | (\$1,745,015)   | \$16,808,634    | (\$64,621,712)  |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated        | \$330,247       | (\$9,270,020)   | \$1,079,349     | \$3,468,888     | \$9,232,985     |
|  | Dallas              | \$9,908         | (\$27,810)      | \$3,022         | \$7,285         | \$0             |
|  | Houston             | \$320,339       | (\$9,242,210)   | \$1,076,327     | \$3,461,603     | \$0             |
| <b>Clover HMO of New Jersey</b>                      | Consolidated        | \$0             | \$0             | \$0             | \$0             | (\$6,740,596)   |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*        | \$14,584,007    | \$19,049,718    | (\$3,586,762)   | (\$14,617,382)  | \$798,144       |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*            | \$0             | \$0             | (\$5,605,347)   | \$1,815,555     | (\$17,657,215)  |
| <b>Community Health Choice, Inc.</b>                 | Houston*            | \$1,895,352     | (\$20,445,740)  | (\$23,645,437)  | \$35,360,643    | \$27,520,568    |
| <b>Cook Children's Health Plan</b>                   | Dallas*             | \$11,284,574    | \$18,657,587    | (\$5,646,316)   | \$11,048,364    | (\$9,387,058)   |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated        | \$0             | \$0             | \$0             | \$0             | (\$3,073,975)   |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*     | (\$15,618,528)  | \$6,410,024     | \$25,621,729    | (\$12,774,874)  | (\$63,270,754)  |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated        | \$2,614,884     | \$8,643,471     | \$8,477,719     | \$78,595        | \$465,899       |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated        | \$7,813         | (\$1,585,908)   | (\$1,464,418)   | (\$133,222)     | \$0             |
| <b>Health Care Service Corp.</b>                     | Consolidated        | (\$491,339,651) | (\$169,552,184) | \$1,729,512,920 | \$2,414,093,505 | \$1,298,020,222 |
|  | Abilene             | (\$7,314,268)   | (\$2,587,955)   | \$3,220,297     | \$16,861,869    | \$7,713,666     |
|  | Amarillo, Lubbock   | (\$11,872,669)  | (\$1,667,525)   | \$8,257,935     | \$38,910,209    | \$18,989,575    |
|  | Austin              | (\$85,567,799)  | (\$40,019,414)  | (\$48,613,081)  | \$30,044,301    | \$72,530,962    |
|  | Beaumont, Lufkin    | (\$10,366,604)  | (\$6,280,961)   | (\$3,459,206)   | \$4,031,487     | (\$2,915,511)   |
|  | Corpus Christi      | (\$12,572,013)  | (\$5,992,178)   | (\$2,297,246)   | \$28,162,583    | \$17,683,839    |
|  | Dallas, Ft Worth    | (\$183,248,038) | (\$68,592,500)  | (\$56,430,992)  | \$289,010,341   | \$6,477,857     |
|  | East Texas, Tyler   | (\$27,267,292)  | (\$14,477,888)  | \$22,770,966    | \$116,504,759   | \$48,432,174    |
|  | El Paso             | (\$12,400,882)  | \$9,849,114     | (\$10,889,558)  | \$11,512,603    | (\$1,703,247)   |
|  | Houston             | (\$144,834,361) | (\$43,163,922)  | (\$40,964,694)  | \$100,827,056   | \$5,342,817     |
|  | Midland             | (\$3,432,218)   | \$2,843,987     | \$15,660,065    | \$38,669,275    | \$23,240,853    |
|  | Rio Grande Valley   | (\$16,440,863)  | (\$6,270,916)   | (\$14,646,282)  | (\$15,080,152)  | (\$32,341,088)  |
|  | San Angelo          | (\$3,622,103)   | (\$788,181)     | \$3,065,005     | \$23,075,464    | \$8,758,464     |
|  | San Antonio         | (\$33,119,237)  | (\$10,812,561)  | (\$1,302,740)   | \$76,610,175    | \$16,738,472    |
| <b>HCSC Insurance Company</b>                        | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$2,623,799     |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated        | \$69,303,961    | (\$55,697,743)  | (\$33,233,434)  | \$125,746,506   | \$187,268,483   |
|  | TX HMO              | \$56,226,941    | (\$60,048,945)  | (\$35,911,274)  | \$3,406,131     | \$41,302,211    |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated        | (\$106,655,511) | (\$113,721,077) | \$21,924,059    | (\$8,281,931)   | (\$23,903,029)  |
|  | Austin              | (\$51,830,054)  | (\$69,143,050)  | (\$2,701,287)   | (\$3,746,120)   | (\$34,133,365)  |
|  | Corpus Christi      | (\$3,072,330)   | (\$5,075,837)   | \$882,389       | (\$705,258)     | \$5,808,485     |
|  | Dallas              | (\$9,544,163)   | \$616,875       | \$956,074       | (\$1,180,758)   | \$564,304       |
|  | El Paso             | \$9,155,179     | \$906,932       | \$506,032       | (\$352,942)     | (\$1,309,891)   |
|  | Houston             | (\$44,810,827)  | (\$9,263,821)   | \$3,314,474     | (\$56,686)      | \$10,238,732    |
|  | Rio Grande          | (\$634,159)     | (\$852,709)     | (\$35,026)      | (\$175,551)     | \$581,552       |
|  | East Texas          | (\$3,973,431)   | \$3,159,607     | \$720,233       | (\$940,286)     | \$121,272       |
|  | San Antonio         | (\$1,945,726)   | (\$34,069,071)  | \$18,281,170    | (\$1,124,330)   | (\$5,774,118)   |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated        | \$0             | \$28,704,761    | \$17,599,197    | \$42,093,284    | \$17,667,964    |
|  | Austin, San Antonio | \$0             | \$12,976,716    | \$6,833,980     | \$15,694,902    | \$5,355,707     |
|  | Dallas, Ft Worth    | \$0             | \$7,059,025     | \$5,918,767     | \$8,802,783     | (\$584,734)     |
|  | East Texas          | \$0             | (\$828,888)     | \$535,144       | \$501,400       | \$2,213,117     |
|  | South Texas         | \$0             | \$3,367,940     | \$3,915,376     | \$6,452,600     | \$8,163,101     |
|  | West Texas          | \$0             | \$2,747,830     | \$2,579,344     | \$4,281,140     | \$1,729,705     |
|  | Houston             | \$0             | \$3,882,139     | \$1,816,586     | \$6,360,459     | \$846,704       |



**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

| BASIC SERVICE HMO's                            | DIVISION               | 12/15<br>Year   | 12/16<br>Year  | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|--|------------------------|-----------------|----------------|-----------------|-----------------|-----------------|
| Juntos Health Plan Inc.                        | Consolidated           | \$0             | \$0            | \$0             | \$0             | \$29,694        |
| K S Plan Administrators, LLC                   | Consolidated           | \$20,358,352    | \$11,750,099   | \$9,787,212     | \$4,386,569     | \$5,736,901     |
| KelseyCare Administrators, LLC                 | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$25,511)      |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$215,353)     |
|  | Houston                | \$0             | \$0            | \$0             | \$0             | (\$215,353)     |
| Memorial Hermann Health Plan, Inc.             | Consolidated           | (\$12,708,165)  | (\$13,417,834) | (\$7,284,909)   | (\$1,376,990)   | (\$6,022,698)   |
| Molina Healthcare of Texas, Inc.               | Consolidated           | (\$10,069,409)  | \$138,139,544  | \$30,919,244    | \$245,596,583   | \$123,837,346   |
|  | Dallas                 | (\$30,308,525)  | \$28,808,449   | (\$3,343,863)   | \$54,945,034    | (\$50,172,186)  |
|  | El Paso                | (\$6,261,732)   | (\$3,745,632)  | (\$12,461,032)  | (\$4,991,859)   | \$18,757,693    |
|  | Houston                | (\$18,419,660)  | \$4,493,691    | (\$4,074,808)   | \$11,504,732    | \$49,101,101    |
|  | San Antonio            | \$44,920,508    | \$108,583,035  | \$50,798,948    | \$184,138,674   | \$106,150,736   |
| Mutual of Omaha Medicare Advantage Co.         | Consolidated           | \$0             | \$0            | \$0             | (\$15,710,486)  | (\$2,920,659)   |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated           | \$6,774         | \$0            | \$0             | \$0             | \$0             |
| Oscar Insurance Company                        | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$40,583,532)  |
| Parkland Community Health Plan, Inc.           | Northeast TX*          | (\$31,999,093)  | (\$16,505,045) | \$17,779,046    | (\$9,666,505)   | (\$28,411,263)  |
| Physicians Health Choice of Texas, LLC         | Consolidated           | \$10,167,540    | (\$4,985,265)  | (\$7,916,402)   | (\$4,959,597)   | \$3,200,973     |
| Scott & White Care Plans                       | Consolidated           | \$0             | \$0            | \$0             | \$628,462       | \$30,842,792    |
|  | Austin                 | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Central TX             | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Dallas,Ft Worth        | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | El Paso                | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | East Texas             | \$0             | \$0            | \$0             | \$0             | \$0             |
| Scott & White Health Plan                      | Central TX*            | (\$11,353,631)  | (\$59,960,969) | \$12,044,742    | \$27,681,044    | \$25,409,328    |
| Selectcare Health Plans, Inc.                  | Consolidated           | \$1,379,957     | \$1,550,417    | \$1,587,821     | \$1,314,444     | \$2,035,742     |
| SelectCare of Texas, L.L.C.                    | Consolidated           | \$21,096,325    | \$23,681,344   | \$14,169,416    | \$21,278,417    | \$41,998,126    |
| Sendero Health Plans, Inc.                     | Austin*                | (\$4,791,301)   | \$4,465,388    | (\$32,886,535)  | (\$18,923,772)  | \$4,771,166     |
| Seton Health Plan, Inc.                        | Austin*                | \$1,511,817     | \$1,878,221    | \$7,002,133     | \$6,172,081     | \$3,776,890     |
| SHA, L.L.C.                                    | Consolidated           | (\$1,170,810)   | (\$18,181,783) | (\$22,869,425)  | (\$80,569,303)  | (\$7,838,246)   |
|  | Abilene                | \$348,341       | (\$13,212,756) | (\$7,088,100)   | (\$17,677,494)  | (\$2,714,040)   |
|  | Amarillo               | (\$4,902,757)   | (\$12,934,856) | (\$1,803,528)   | (\$2,668,808)   | \$16,632,728    |
|  | Lubbock                | (\$8,397,483)   | (\$991,072)    | (\$16,272,335)  | (\$53,916,552)  | (\$20,490,681)  |
|  | Waco                   | (\$602,186)     | (\$2,571,831)  | \$5,377,891     | \$1,630,015     | \$5,066,773     |
|  | West & Central TX      | \$9,903,093     | \$11,528,732   | (\$3,083,352)   | (\$7,245,688)   | (\$6,333,027)   |
| Superior Healthplan Community Solutions, Inc.  | Consolidated           | \$0             | (\$2,237,084)  | (\$134,660)     | (\$2,355,222)   | (\$3,508,044)   |
| Superior Healthplan, Inc.                      | Consolidated           | \$39,403,218    | \$95,390,150   | \$98,655,589    | \$98,218,761    | \$44,788,645    |
|  | Austin                 | \$6,600,360     | \$6,271,391    | \$10,275,198    | \$14,048,951    | (\$25,645,013)  |
|  | Corpus Christi         | \$1,564,548     | (\$3,319,776)  | \$7,767,386     | \$14,874,752    | \$3,872,309     |
|  | Dallas                 | \$22,245,827    | \$31,985,268   | \$30,081,244    | \$24,870,753    | \$16,082,443    |
|  | El Paso                | \$8,376,222     | \$1,034,158    | \$5,285,008     | \$3,033,794     | (\$2,525,791)   |
|  | Lubbock                | \$7,321,050     | \$6,557,600    | (\$1,096,234)   | (\$1,089,037)   | \$10,357,406    |
|  | MRSASWest              | (\$1,384,559)   | \$263,732      | \$13,012,461    | \$19,453,588    | \$13,907,022    |
|  | MRSACentral            | (\$7,171,153)   | \$12,704,294   | \$9,288,951     | \$13,877,883    | \$15,881,865    |
|  | South TX               | \$3,943,949     | \$10,017,848   | \$5,424,817     | (\$5,585,879)   | \$4,564,686     |
|  | San Antonio            | \$5,932,173     | \$29,875,634   | \$18,616,757    | \$14,733,957    | \$8,293,719     |
| Texas Health + Aetna Health Plan Inc.          | Consolidated           | \$0             | \$0            | (\$578,030)     | (\$3,761,224)   | \$3,331,565     |
| Texas Independence Health Plan, Inc.           | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$1,992,581)   |
| Texas Children's Health Plan, Inc.             | Houston*               | \$15,700,597    | (\$17,737,114) | (\$40,593,599)  | (\$63,164,789)  | (\$3,573,401)   |
| Today's Options of Texas, Inc.                 | Consolidated           | (\$1,652)       | \$951,217      | \$0             | \$0             | \$0             |
|  | Houston                | (\$1,652)       | \$744,557      | \$0             | \$0             | \$0             |
|  | Beaumont               | \$0             | \$206,660      | \$0             | \$0             | \$0             |
| Prominence HealthFirst of Texas                | Consolidated           | (\$2,618,254)   | (\$6,434,677)  | (\$6,878,777)   | \$1,698,160     | (\$48,154)      |
|  | Amarillo               | (\$1,582,473)   | (\$1,118,830)  | (\$1,040,751)   | (\$1,162,501)   | \$150,148       |
|  | South Texas            | \$0             | (\$1,170,115)  | (\$59,884)      | (\$967,200)     | \$105,189       |
| UNICARE Health Plans of Texas, Inc.            | Houston*               | \$0             | \$0            | \$0             | \$0             | \$0             |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated           | \$153,392,147   | \$79,036,098   | \$102,357,396   | \$79,435,848    | \$123,652,809   |
|  | Austin                 | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Austin,San Antonio     | \$58,619,153    | \$32,777,911   | \$39,531,303    | \$23,965,101    | \$37,936,187    |
|  | Corpus Christi         | \$6,003,489     | \$3,684,479    | \$5,249,060     | \$3,550,579     | \$6,161,079     |
|  | Dallas,Ft Worth        | \$88,412,051    | \$42,719,140   | \$57,523,587    | \$51,794,895    | \$79,554,895    |
|  | Houston                | \$357,455       | (\$145,432)    | \$53,448        | \$125,274       | \$647           |
|  | San Antonio            | \$0             | \$0            | \$0             | \$0             | \$0             |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated           | \$125,061,147   | \$63,705,799   | (\$38,496,959)  | (\$24,842,745)  | \$77,174,937    |
|  | Austin,San Antonio     | \$13,803,673    | \$29,900,765   | (\$22,841,295)  | \$52,013,030    | \$7,356,582     |
|  | Corpus Christi         | (\$3,748,654)   | (\$4,205,534)  | (\$2,609,234)   | \$5,959,172     | \$6,404,290     |
|  | Dallas, Ft Worth       | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Houston                | \$115,131,052   | \$38,010,568   | (\$13,046,431)  | (\$82,814,946)  | \$63,414,065    |
| Unitedhealthcare of Texas, Inc.                | Consolidated           | (\$865,322)     | \$4,014,495    | \$17,284,472    | \$15,112,286    | \$10,544,082    |
|  | Austin,San Antonio     | (\$621,298)     | (\$1,202,178)  | \$2,217,882     | \$1,544,860     | \$513,186       |
|  | Corpus Christi         | \$32,180        | (\$445,870)    | \$505,961       | \$219,723       | (\$63,441)      |
|  | Dallas,Ft Worth        | (\$1,195,826)   | \$1,837,610    | \$5,163,722     | \$7,038,424     | \$6,289,216     |
|  | Houston                | \$919,623       | \$3,824,935    | \$9,396,908     | \$6,309,279     | \$3,805,121     |
|  | Houston,Corpus Christi | \$0             | \$0            | \$0             | \$0             | \$0             |
| UTMB Health Plans, Inc.                        | Galveston*             | \$306,244       | \$308,179      | \$714,564       | \$185,507       | \$117,297       |
| Allegian Insurance Co.                         | Harlingen*             | \$2,455,946     | (\$5,759,947)  | \$37,381,356    | \$3,787,960     | \$0             |
| Vista Health Plan, Inc.                        | Austin*                | (\$621,048)     | (\$1,261,882)  | \$0             | \$0             | \$0             |
| Wellcare of Texas, Inc.                        | Consolidated           | \$6,966,892     | \$5,085,160    | \$16,649,284    | \$16,752,285    | \$38,744,845    |
| TOTAL FOR TX INDUSTRY                          |                        | (\$103,801,027) | \$440,715,393  | \$276,757,169   | \$1,269,359,378 | \$548,203,793   |
| TOTAL FOR U.S. INDUSTRY                        |                        | (\$30,005,311)  | \$463,475,311  | \$2,134,577,460 | \$3,046,653,288 | \$1,773,896,037 |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME**

| BASIC SERVICE HMO's                                  | DIVISION            | 12/15<br>Year   | 12/16<br>Year   | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|--|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>AdvantageOptimum</b>                              | Consolidated        | \$16,859,366    | \$234,506,752   | \$65,826,406    | \$50,797,138    | (\$85,844,222)  |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated        | \$4,646,048     | \$15,436,882    | \$19,081,255    | \$16,614,562    | \$4,162,236     |
|  | Austin              | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Corpus Christi      | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | El Paso             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Houston             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | North Texas         | \$3,879,502     | \$7,223,091     | \$16,694,731    | \$7,722,612     | (\$352,175)     |
|  | San Antonio         | \$766,547       | \$8,213,791     | \$2,386,524     | \$8,891,950     | \$4,514,414     |
|  | Northeast Texas     | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Aetna Health Inc.</b>                             | Consolidated        | \$13,882,426    | (\$7,649,956)   | (\$18,069,896)  | (\$23,575,608)  | (\$14,358,404)  |
|  | Austin              | \$355,354       | \$124,780       | (\$1,391,670)   | (\$3,575,897)   | (\$1,681,257)   |
|  | Corpus Christi      | \$121,295       | (\$59,358)      | \$69,934        | \$68,823        | (\$339,411)     |
|  | Dallas              | \$3,902,802     | (\$13,616,727)  | (\$7,795,032)   | (\$5,664,369)   | \$1,683,748     |
|  | El Paso             | (\$107,148)     | (\$210,367)     | \$138,587       | (\$271,078)     | \$152,235       |
|  | Houston             | \$923,879       | (\$4,265,387)   | (\$6,662,679)   | (\$11,692,463)  | (\$9,636,234)   |
|  | San Antonio         | \$8,686,243     | \$10,377,103    | (\$2,429,035)   | (\$2,440,624)   | (\$4,537,484)   |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated        | \$54,338,345    | \$86,974,052    | \$87,506,430    | \$47,541,222    | \$77,837,042    |
|  | Austin              | (\$2,738,292)   | (\$10,559,575)  | (\$19,570,562)  | (\$15,419,490)  | (\$10,953,818)  |
|  | Beaumont            | (\$4,103,046)   | (\$3,998,644)   | (\$15,944,289)  | (\$17,151,695)  | (\$18,387,319)  |
|  | Corpus Christi      | (\$123,552)     | (\$1,997,396)   | (\$8,406)       | \$9,015         | (\$2,993)       |
|  | Dallas              | (\$23,785,496)  | (\$4,684,934)   | \$90,819,367    | \$129,251,234   | \$98,845,563    |
|  | El Paso             | \$807,423       | (\$3,443,559)   | (\$17,195,502)  | (\$17,775,419)  | (\$12,750,725)  |
|  | Ft Worth            | \$76,186,720    | \$103,391,244   | \$109,327,686   | \$72,065,032    | \$11,018,979    |
|  | Houston             | (\$6,541,673)   | (\$34,756,062)  | (\$81,618,682)  | (\$94,104,927)  | (\$64,212,385)  |
|  | Lubbock             | (\$1,479,046)   | (\$3,249,574)   | (\$9,495,420)   | (\$14,907,604)  | (\$3,638,856)   |
|  | San Antonio         | (\$2,489,816)   | (\$6,676,546)   | (\$13,054,864)  | (\$15,263,938)  | (\$7,284,379)   |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated        | \$0             | \$0             | \$0             | \$8,039         | \$14,585        |
|  | Dallas              | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Ft Worth            | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Houston             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | San Antonio         | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Northeast Texas     | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Amarillo            | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Austin              | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Beaumont            | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | El Paso             | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Northeast Texas     | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
|  | Texas               | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>CHA HMO, Inc.</b>                                 | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$17,465,897    |
|  | Austin              | \$0             | \$0             | \$0             | \$0             | \$2,878,437     |
|  | Dallas              | \$0             | \$0             | \$0             | \$0             | \$21,100,102    |
|  | Corpus Christi      | \$0             | \$0             | \$0             | \$0             | \$5,638,378     |
|  | El Paso             | \$0             | \$0             | \$0             | \$0             | (\$8,662,237)   |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*     | (\$5,247,288)   | (\$12,503,883)  | (\$1,745,015)   | \$16,808,634    | (\$64,621,712)  |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated        | (\$600,098)     | (\$7,523,509)   | (\$15,128)      | \$1,904,960     | \$7,385,940     |
|  | Dallas              | (\$18,002)      | (\$22,570)      | (\$43)          | \$4,001         | \$0             |
|  | Houston             | (\$582,096)     | (\$7,500,939)   | (\$15,085)      | \$1,900,959     | \$0             |
| <b>Clover HMO of New Jersey</b>                      | Consolidated        | \$0             | \$0             | \$0             | \$0             | (\$6,740,596)   |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*        | \$14,584,007    | \$19,049,718    | (\$3,586,762)   | (\$14,617,382)  | \$798,144       |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*            | \$0             | \$0             | (\$5,605,347)   | \$1,815,555     | (\$17,657,215)  |
| <b>Community Health Choice, Inc.</b>                 | Houston*            | \$1,895,352     | (\$20,445,740)  | (\$23,645,437)  | \$35,360,643    | \$27,520,568    |
| <b>Cook Children's Health Plan</b>                   | Dallas*             | \$11,284,574    | \$18,657,587    | (\$5,646,316)   | \$11,048,364    | (\$9,387,058)   |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated        | \$0             | \$0             | \$0             | \$0             | (\$3,073,975)   |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*     | (\$15,618,528)  | \$6,410,024     | \$25,621,729    | (\$12,774,874)  | (\$63,270,754)  |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated        | \$2,614,884     | \$8,643,471     | \$8,477,719     | \$78,595        | \$465,899       |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated        | \$7,813         | (\$1,585,908)   | (\$1,464,418)   | (\$133,222)     | \$0             |
| <b>Health Care Service Corp.</b>                     | Consolidated        | (\$303,040,765) | (\$189,495,488) | \$1,262,591,222 | \$4,114,720,014 | \$2,270,159,684 |
|  | Abilene             | (\$3,828,555)   | (\$2,429,100)   | \$2,807,926     | \$26,344,745    | \$12,119,398    |
|  | Amarillo, Lubbock   | (\$6,214,594)   | (\$1,565,168)   | \$7,200,477     | \$60,792,760    | \$29,835,647    |
|  | Austin              | (\$45,419,545)  | (\$37,373,342)  | (\$42,388,000)  | \$114,845,513   | \$117,966,601   |
|  | Beaumont, Lufkin    | (\$5,426,263)   | (\$5,895,419)   | (\$3,016,242)   | \$6,298,739     | (\$4,580,732)   |
|  | Corpus Christi      | (\$6,580,652)   | (\$5,624,362)   | (\$2,003,075)   | \$44,000,822    | \$27,784,127    |
|  | Dallas, Ft Worth    | (\$95,911,627)  | (\$64,381,383)  | (\$49,204,800)  | \$451,545,664   | \$10,177,744    |
|  | East Texas, Tyler   | (\$14,272,686)  | (\$13,589,196)  | \$19,855,062    | \$182,025,385   | \$76,094,658    |
|  | El Paso             | (\$6,491,077)   | \$9,244,550     | (\$9,495,111)   | \$17,987,129    | (\$2,676,072)   |
|  | Houston             | (\$75,805,379)  | (\$40,513,676)  | (\$35,719,018)  | \$157,530,764   | \$8,394,416     |
|  | Midland             | (\$1,796,550)   | \$2,669,416     | \$13,654,737    | \$60,416,327    | \$36,515,080    |
|  | Rio Grande Valley   | (\$8,605,750)   | (\$5,885,989)   | (\$12,770,773)  | (\$23,561,016)  | (\$50,812,999)  |
|  | San Angelo          | (\$1,895,935)   | (\$739,799)     | \$2,672,520     | \$36,052,778    | \$13,760,942    |
|  | San Antonio         | (\$17,335,618)  | (\$10,148,834)  | (\$1,135,919)   | \$119,694,652   | \$26,298,806    |
| <b>HCSC Insurance Company</b>                        | Consolidated        | \$0             | \$0             | \$0             | \$0             | \$1,720,307     |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated        | \$46,054,710    | (\$50,827,856)  | (\$21,679,271)  | \$90,299,905    | \$148,420,547   |
|  | TX HMO              | \$36,814,824    | (\$54,586,354)  | (\$23,964,381)  | (\$1,471,961)   | \$33,512,194    |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated        | (\$86,449,355)  | (\$69,011,197)  | \$15,069,185    | (\$6,586,823)   | (\$19,559,938)  |
|  | Austin              | (\$37,236,485)  | (\$49,669,220)  | (\$1,472,131)   | (\$2,979,381)   | (\$27,931,460)  |
|  | Corpus Christi      | (\$6,577,688)   | (\$1,513,501)   | \$537,781       | (\$560,909)     | \$4,753,105     |
|  | Dallas              | (\$92,682)      | \$647,549       | \$561,399       | (\$939,086)     | \$461,772       |
|  | El Paso             | \$1,499,567     | \$1,000,841     | \$295,277       | (\$280,703)     | (\$1,071,889)   |
|  | Houston             | (\$32,118,367)  | (\$3,567,047)   | \$2,256,273     | (\$45,085)      | \$8,378,392     |
|  | Rio Grande          | (\$519,927)     | (\$605,399)     | \$46,999        | (\$139,620)     | \$475,887       |
|  | East Texas          | \$21,927        | \$3,479,048     | \$414,312       | (\$747,832)     | \$99,237        |
|  | San Antonio         | (\$11,425,701)  | (\$18,783,464)  | \$12,429,275    | (\$894,207)     | (\$4,724,941)   |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated        | \$0             | \$13,166,666    | \$19,938,988    | \$31,240,279    | \$14,569,308    |
|  | Austin, San Antonio | \$0             | \$7,554,093     | \$7,628,193     | \$11,648,252    | \$4,416,407     |
|  | Dallas, Ft Worth    | \$0             | \$2,087,997     | \$640,584       | \$6,533,142     | (\$482,182)     |
|  | East Texas          | \$0             | (\$245,770)     | \$700,086       | \$372,123       | \$1,824,974     |
|  | South Texas         | \$0             | \$1,573,770     | \$4,908,562     | \$4,788,911     | \$6,731,435     |
|  | West Texas          | \$0             | \$812,784       | \$3,374,346     | \$3,177,324     | \$1,426,345     |
|  | Houston             | \$0             | \$1,989,564     | \$817,634       | \$4,720,527     | \$698,207       |



**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME**

| BASIC SERVICE HMO's                            | DIVISION               | 12/15<br>Year   | 12/16<br>Year  | 12/17<br>Year   | 12/18<br>Year   | 12/19<br>Year   |
|--|------------------------|-----------------|----------------|-----------------|-----------------|-----------------|
| Juntos Health Plan Inc.                        | Consolidated           | \$0             | \$0            | \$0             | \$0             | \$29,694        |
| K S Plan Administrators, LLC                   | Consolidated           | \$11,540,139    | \$5,910,502    | \$6,463,859     | \$2,221,996     | \$4,608,174     |
| KelseyCare Administrators, LLC                 | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$25,511)      |
| Memorial Hermann Commercial Health Plan, Inc.  | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$215,353)     |
|  | Houston                | \$0             | \$0            | \$0             | \$0             | (\$215,353)     |
| Memorial Hermann Health Plan, Inc.             | Consolidated           | (\$8,250,706)   | (\$10,904,753) | (\$7,284,909)   | (\$1,376,990)   | (\$6,022,698)   |
| Molina Healthcare of Texas, Inc.               | Consolidated           | (\$12,278,283)  | \$82,438,624   | \$16,757,078    | \$186,972,782   | \$99,727,231    |
|  | Dallas                 | (\$36,957,150)  | \$17,192,245   | (\$1,812,250)   | \$41,829,678    | (\$40,404,073)  |
|  | El Paso                | (\$7,635,336)   | (\$2,235,310)  | (\$6,753,415)   | (\$3,800,304)   | \$15,105,724    |
|  | Houston                | (\$22,460,286)  | \$2,681,736    | (\$2,208,393)   | \$8,758,558     | \$39,541,520    |
|  | San Antonio            | \$54,774,488    | \$64,799,953   | \$27,531,137    | \$140,184,850   | \$85,484,059    |
| Mutual of Omaha Medicare Advantage Co.         | Consolidated           | \$0             | \$0            | \$0             | (\$15,710,486)  | (\$2,920,659)   |
| New Era Quality Health, Inc. (Team Dental)     | Consolidated           | \$6,774         | \$0            | \$0             | \$0             | \$0             |
| Oscar Insurance Company                        | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$40,583,532)  |
| Parkland Community Health Plan, Inc.           | Northeast TX*          | (\$31,999,093)  | (\$16,505,045) | \$17,779,046    | (\$9,666,505)   | (\$28,411,263)  |
| Physicians Health Choice of Texas, LLC         | Consolidated           | \$4,436,518     | (\$5,491,408)  | (\$6,930,682)   | (\$6,085,874)   | (\$602,839)     |
| Scott & White Care Plans                       | Consolidated           | \$0             | \$0            | \$0             | \$628,462       | \$30,842,792    |
|  | Austin                 | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Central TX             | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Dallas,Ft Worth        | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | El Paso                | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | East Texas             | \$0             | \$0            | \$0             | \$0             | \$0             |
| Scott & White Health Plan                      | Central TX*            | (\$12,184,024)  | (\$59,098,890) | \$12,296,134    | \$27,655,133    | \$25,314,202    |
| Selectcare Health Plans, Inc.                  | Consolidated           | \$706,313       | \$697,743      | \$964,281       | \$974,264       | \$1,722,488     |
| SelectCare of Texas, L.L.C.                    | Consolidated           | \$9,589,353     | \$10,273,841   | \$8,241,170     | \$14,371,653    | \$34,884,599    |
| Sendero Health Plans, Inc.                     | Austin*                | (\$4,791,301)   | \$4,465,388    | (\$32,886,535)  | (\$18,923,772)  | \$4,771,166     |
| Seton Health Plan, Inc.                        | Austin*                | \$1,511,817     | \$1,878,221    | \$7,002,133     | \$6,124,259     | \$3,776,890     |
| SHA, L.L.C.                                    | Consolidated           | (\$1,170,810)   | (\$18,181,783) | (\$22,869,425)  | (\$80,569,303)  | (\$7,838,246)   |
|  | Abilene                | \$348,341       | (\$13,212,756) | (\$7,088,100)   | (\$17,677,494)  | (\$2,714,040)   |
|  | Amarillo               | (\$4,902,757)   | (\$12,934,856) | (\$1,803,528)   | (\$2,668,808)   | \$16,632,728    |
|  | Lubbock                | (\$8,397,483)   | (\$991,072)    | (\$16,272,335)  | (\$53,916,552)  | (\$20,490,681)  |
|  | Waco                   | (\$602,186)     | (\$2,571,831)  | \$5,377,891     | \$1,630,015     | \$5,066,773     |
|  | West & Central TX      | \$9,903,093     | \$11,528,732   | (\$3,083,352)   | (\$7,245,688)   | (\$6,333,027)   |
| Superior Healthplan Community Solutions, Inc.  | Consolidated           | \$0             | (\$1,454,104)  | (\$89,578)      | (\$2,096,295)   | (\$2,938,762)   |
| Superior Healthplan, Inc.                      | Consolidated           | \$13,642,122    | \$52,198,329   | \$63,757,184    | \$63,008,929    | \$39,615,127    |
|  | Austin                 | \$4,058,462     | \$3,431,760    | \$6,640,452     | \$9,012,630     | (\$22,682,768)  |
|  | Corpus Christi         | (\$676,066)     | (\$1,816,610)  | \$5,019,753     | \$9,542,395     | \$3,425,020     |
|  | Dallas                 | \$18,564,885    | \$17,502,620   | \$19,440,311    | \$15,954,991    | \$14,224,767    |
|  | El Paso                | \$6,937,037     | \$565,900      | \$3,415,491     | \$1,946,228     | (\$2,234,038)   |
|  | Lubbock                | \$5,689,709     | \$3,588,377    | (\$708,452)     | (\$698,635)     | \$9,161,026     |
|  | MRSASWest              | (\$3,993,746)   | \$144,317      | \$8,409,436     | \$12,479,792    | \$12,300,628    |
|  | MRSACentral            | (\$9,139,170)   | \$6,951,902    | \$6,003,080     | \$8,902,887     | \$14,047,357    |
|  | South TX               | \$3,252,966     | \$5,481,854    | \$3,505,844     | (\$3,583,432)   | \$4,037,421     |
|  | San Antonio            | (\$1,999,195)   | \$16,348,209   | \$12,031,270    | \$9,452,072     | \$7,335,715     |
| Texas Health + Aetna Health Plan Inc.          | Consolidated           | \$0             | \$0            | (\$483,123)     | (\$3,247,563)   | \$2,783,302     |
| Texas Independence Health Plan, Inc.           | Consolidated           | \$0             | \$0            | \$0             | \$0             | (\$1,992,581)   |
| Texas Children's Health Plan, Inc.             | Houston*               | \$15,700,597    | (\$17,737,114) | (\$40,593,599)  | (\$63,164,789)  | (\$3,573,401)   |
| Today's Options of Texas, Inc.                 | Consolidated           | (\$1,652)       | \$616,424      | \$0             | \$0             | \$0             |
|  | Houston                | (\$1,652)       | \$482,501      | \$0             | \$0             | \$0             |
|  | Beaumont               | \$0             | \$133,924      | \$0             | \$0             | \$0             |
| Prominence HealthFirst of Texas                | Consolidated           | (\$2,618,254)   | (\$6,434,677)  | (\$6,878,777)   | \$1,698,160     | (\$48,154)      |
|  | Amarillo               | (\$1,582,473)   | (\$1,118,830)  | (\$1,040,751)   | (\$1,162,501)   | \$150,148       |
|  | South Texas            | \$0             | (\$1,170,115)  | (\$59,884)      | (\$967,200)     | \$105,189       |
| UNICARE Health Plans of Texas, Inc.            | Houston*               | \$0             | \$0            | \$0             | \$0             | \$0             |
| UnitedHealthcare Benefits of Texas, Inc.       | Consolidated           | \$84,518,165    | \$35,829,338   | \$66,817,196    | \$49,549,361    | \$97,705,617    |
|  | Austin                 | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Austin,San Antonio     | \$33,022,347    | \$16,442,536   | \$25,821,525    | \$14,861,247    | \$29,976,936    |
|  | Corpus Christi         | \$3,331,205     | \$1,723,373    | \$3,428,108     | \$2,197,090     | \$4,867,958     |
|  | Dallas,Ft Worth        | \$47,934,672    | \$17,759,496   | \$37,489,421    | \$32,392,108    | \$62,860,212    |
|  | Houston                | \$229,942       | (\$96,067)     | \$35,382        | \$98,917        | \$511           |
|  | San Antonio            | \$0             | \$0            | \$0             | \$0             | \$0             |
| Unitedhealthcare Community Plan of Texas, Inc. | Consolidated           | \$73,419,627    | \$33,818,821   | (\$39,744,922)  | (\$18,178,328)  | \$62,637,018    |
|  | Austin,San Antonio     | \$7,387,269     | \$18,263,630   | (\$20,777,322)  | \$41,249,977    | \$6,066,439     |
|  | Corpus Christi         | (\$3,158,311)   | (\$3,488,336)  | (\$2,994,472)   | \$4,978,290     | \$5,212,922     |
|  | Dallas, Ft Worth       | \$0             | \$0            | \$0             | \$0             | \$0             |
|  | Houston                | \$69,315,595    | \$19,043,527   | (\$15,973,129)  | (\$64,406,594)  | \$51,357,657    |
| Unitedhealthcare of Texas, Inc.                | Consolidated           | (\$1,062,269)   | \$1,480,694    | \$12,569,996    | \$11,447,527    | \$8,265,541     |
|  | Austin,San Antonio     | (\$762,705)     | (\$443,407)    | \$1,612,938     | \$1,170,228     | \$402,289       |
|  | Corpus Christi         | \$39,504        | (\$164,454)    | \$367,956       | \$166,440       | (\$49,732)      |
|  | Dallas,Ft Worth        | (\$1,467,995)   | \$677,778      | \$3,755,276     | \$5,331,592     | \$4,930,137     |
|  | Houston                | \$1,128,928     | \$1,410,777    | \$6,833,827     | \$4,779,267     | \$2,982,847     |
|  | Houston,Corpus Christi | \$0             | \$0            | \$0             | \$0             | \$0             |
| UTMB Health Plans, Inc.                        | Galveston*             | \$306,244       | \$308,179      | \$714,564       | \$185,507       | \$117,297       |
| Allegian Insurance Co.                         | Harlingen*             | \$2,016,602     | (\$3,852,466)  | \$35,877,304    | \$2,910,449     | \$0             |
| Vista Health Plan, Inc.                        | Austin*                | (\$609,001)     | (\$1,261,882)  | \$0             | \$0             | \$0             |
| Wellcare of Texas, Inc.                        | Consolidated           | \$2,132,451     | \$1,118,157    | \$10,657,496    | \$11,717,792    | \$30,681,189    |
| TOTAL FOR TX INDUSTRY                          |                        | (\$96,010,532)  | \$143,418,442  | \$150,372,687   | \$1,568,478,752 | \$554,125,190   |
| TOTAL FOR U.S. INDUSTRY                        |                        | (\$100,227,181) | \$133,913,754  | \$1,524,791,235 | \$4,520,996,370 | \$2,619,099,713 |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | 437,010       | 478,897       | 502,124       | 493,311       | 458,376       |
| Aetna Better Health of Texas, Inc.        | Consolidated       | 83,516        | 89,214        | 92,083        | 88,109        | 85,514        |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | North Texas        | 55,878        | 61,895        | 64,392        | 62,735        | 61,924        |
|   | San Antonio        | 27,638        | 27,319        | 27,691        | 25,374        | 23,590        |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated       | 51,662        | 58,358        | 52,940        | 55,522        | 50,527        |
|   | Austin             | 6,020         | 6,369         | 5,836         | 5,495         | 4,651         |
|   | Corpus Christi     | 189           | 59            | 59            | 101           | 71            |
|   | Dallas             | 13,001        | 14,726        | 12,877        | 14,606        | 14,616        |
|   | El Paso            | 702           | 481           | 445           | 234           | 48            |
|   | Houston            | 25,465        | 28,267        | 25,779        | 27,888        | 25,234        |
|   | San Antonio        | 6,285         | 8,456         | 7,944         | 7,198         | 5,907         |
| Amerigroup Texas, Inc.                    | Consolidated       | 688,065       | 700,830       | 685,097       | 668,002       | 697,830       |
|   | Austin             | 12,884        | 12,379        | 11,905        | 11,436        | 11,125        |
|   | Beaumont           | 14,880        | 14,811        | 14,646        | 13,956        | 13,603        |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 240,331       | 249,621       | 242,419       | 236,253       | 232,925       |
|   | El Paso            | 11,259        | 11,778        | 11,519        | 11,530        | 11,550        |
|   | Ft Worth           | 164,052       | 168,825       | 160,947       | 158,051       | 154,342       |
|   | Houston            | 162,597       | 161,295       | 157,471       | 144,393       | 131,783       |
|   | Lubbock            | 14,787        | 14,989        | 14,816        | 15,101        | 15,237        |
|   | San Antonio        | 20,825        | 21,223        | 20,795        | 20,553        | 19,863        |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo           | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Texas              | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated       | 0             | 0             | 0             | 0             | 124,333       |
|   | Austin             | 0             | 0             | 0             | 0             | 13,889        |
|   | Dallas             | 0             | 0             | 0             | 0             | 42,577        |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 9,655         |
|   | El Paso            | 0             | 0             | 0             | 0             | 17,418        |
| CHRISTUS Health Plan                      | Corpus Christi*    | 7,668         | 20,077        | 34,130        | 22,514        | 20,791        |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | 11,891        | 14,246        | 10,077        | 8,640         | 7,459         |
|   | Dallas             | 357           | 43            | 28            | 18            | 0             |
|   | Houston            | 11,534        | 14,203        | 10,049        | 8,622         | 0             |
| Clover HMO of New Jersey                  | Consolidated       | 0             | 0             | 0             | 0             | 3,116         |
| Community First Health Plans, Inc.        | San Antonio*       | 136,271       | 143,810       | 139,622       | 138,953       | 153,703       |
| Community Health Choice Texas, Inc.       | Houston*           | 0             | 0             | 290,230       | 278,590       | 272,558       |
| Community Health Choice, Inc.             | Houston*           | 294,551       | 364,616       | 137,668       | 110,594       | 83,163        |
| Cook Children's Health Plan               | Dallas*            | 120,587       | 134,337       | 142,434       | 137,602       | 133,019       |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | 144,010       | 165,156       | 171,127       | 172,762       | 176,697       |
| El Paso First Health Plans, Inc.          | Consolidated       | 75,584        | 76,584        | 76,124        | 73,875        | 70,633        |
| Essence Healthcare, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | 0             | 0             | 0             | 49            | 0             |
| Health Care Service Corp.                 | Consolidated       | 1,466,883     | 1,548,241     | 8,437,072     | 8,816,212     | 9,617,021     |
|   | Abilene            | 4,294         | 5,784         | 7,167         | 6,591         | 7,737         |
|   | Amarillo,Lubbock   | 9,947         | 12,947        | 14,643        | 14,119        | 16,721        |
|   | Austin             | 57,447        | 71,960        | 92,963        | 88,917        | 103,442       |
|   | Beaumont,Lufkin    | 4,058         | 3,814         | 3,853         | 3,483         | 4,404         |
|   | Corpus Christi     | 8,110         | 9,179         | 9,464         | 11,689        | 13,644        |
|   | Dallas,Ft Worth    | 143,232       | 119,274       | 139,364       | 141,069       | 153,214       |
|   | East Texas,Tyler   | 21,248        | 26,534        | 32,701        | 34,922        | 36,943        |
|   | El Paso            | 33,633        | 23,523        | 9,733         | 9,264         | 9,502         |
|   | Houston            | 137,692       | 112,091       | 89,514        | 81,461        | 93,474        |
|   | Midland            | 5,596         | 8,604         | 10,801        | 9,383         | 10,278        |
|   | Rio Grande Valley  | 21,239        | 16,792        | 11,942        | 20,498        | 22,430        |
|   | San Angelo         | 2,843         | 4,974         | 7,835         | 8,167         | 8,706         |
|   | San Antonio        | 26,337        | 30,959        | 35,298        | 35,453        | 40,688        |
| HCSC Insurance Company                    | Consolidated       | 0             | 0             | 0             | 0             | 83,763        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | 166,636       | 161,995       | 148,044       | 298,647       | 300,500       |
|   | TX HMO             | 161,162       | 157,740       | 142,057       | 149,742       | 155,222       |
| Humana Health Plan of Texas, Inc.         | Consolidated       | 372,413       | 214,290       | 181,025       | 149,824       | 120,952       |
|   | Austin             | 115,218       | 75,243        | 50,579        | 45,124        | 36,875        |
|   | Corpus Christi     | 30,289        | 14,026        | 12,361        | 11,168        | 10,314        |
|   | Dallas             | 22,377        | 0             | 0             | 0             | 0             |
|   | El Paso            | 9,386         | 0             | 0             | 0             | 0             |
|   | Houston            | 67,542        | 52,921        | 52,286        | 41,744        | 28,413        |
|   | Rio Grande         | 2,186         | 2,249         | 2,446         | 762           | 1,096         |
|   | East Texas         | 10,434        | 0             | 0             | 0             | 0             |
|   | San Antonio        | 114,981       | 69,851        | 63,353        | 51,026        | 44,254        |
| Humana Health Plan, Inc.                  | Consolidated       | 0             | 105,634       | 100,088       | 102,953       | 0             |
|   | Austin,San Antonio | 0             | 41,300        | 42,581        | 39,242        | 0             |
|   | Dallas,Ft Worth    | 0             | 24,746        | 25,688        | 29,147        | 0             |
|   | East Texas         | 0             | 9,894         | 3,484         | 2,377         | 0             |
|   | South Texas        | 0             | 14,165        | 13,489        | 13,564        | 0             |
|   | West Texas         | 0             | 8,699         | 7,785         | 7,600         | 0             |
|   | Houston            | 0             | 6,830         | 7,061         | 11,023        | 0             |
| Juntos Health Plan Inc.                   | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated       | 30,015        | 30,886        | 31,887        | 33,906        | 36,471        |
| KelseyCare Administrators, LLC            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated       | 0             | 0             | 0             | 0             | 7,990         |
|   | Houston            | 0             | 0             | 0             | 0             | 7,990         |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | 10,910        | 22,138        | 18,921        | 5,123         | 5,281         |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT**

| BASIC SERVICE HMO's                               | DIVISION               | 12/15<br>Year    | 12/16<br>Year    | 12/17<br>Year     | 12/18<br>Year     | 12/19<br>Year     |
|---|------------------------|------------------|------------------|-------------------|-------------------|-------------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated           | 225,201          | 309,908          | 406,182           | 401,977           | 324,376           |
|   | Dallas                 | 58,300           | 60,148           | 64,871            | 67,483            | 68,967            |
|   | El Paso                | 12,631           | 12,778           | 12,957            | 13,395            | 13,426            |
|   | Houston                | 39,732           | 38,475           | 39,253            | 37,103            | 35,095            |
|   | San Antonio            | 114,538          | 198,507          | 289,101           | 283,996           | 206,888           |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated           | 0                | 0                | 0                 | 0                 | 155               |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated           | 0                | 0                | 0                 | 0                 | 0                 |
| <b>Oscar Insurance Company</b>                    | Consolidated           | 0                | 0                | 0                 | 0                 | 60,652            |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*          | 207,893          | 197,988          | 199,902           | 183,498           | 168,660           |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated           | 27,742           | 32,267           | 68,638            | 77,072            | 91,131            |
| <b>Scott &amp; White Care Plans</b>               | Consolidated           | 0                | 0                | 0                 | 0                 | 0                 |
|   | Austin                 | 0                | 0                | 0                 | 0                 | 0                 |
|   | Central TX             | 0                | 0                | 0                 | 0                 | 0                 |
|   | Dallas,Ft Worth        | 0                | 0                | 0                 | 0                 | 0                 |
|   | El Paso                | 0                | 0                | 0                 | 0                 | 0                 |
|   | East Texas             | 0                | 0                | 0                 | 0                 | 0                 |
| <b>Scott &amp; White Health Plan</b>              | Central TX*            | 182,163          | 165,162          | 156,524           | 142,339           | 77,814            |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated           | 3,670            | 2,890            | 2,321             | 1,943             | 2,197             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated           | 62,944           | 65,833           | 67,260            | 64,556            | 64,417            |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*                | 20,360           | 34,324           | 49,111            | 22,869            | 10,617            |
| <b>Seton Health Plan, Inc.</b>                    | Austin*                | 25,906           | 26,338           | 25,418            | 30,996            | 31,389            |
| <b>SHA, L.L.C.</b>                                | Consolidated           | 158,151          | 184,495          | 169,482           | 154,208           | 148,417           |
|   | Abilene                | 23,031           | 27,191           | 25,165            | 23,333            | 16,316            |
|   | Amarillo               | 17,986           | 23,035           | 21,875            | 20,697            | 18,294            |
|   | Lubbock                | 75,790           | 88,389           | 84,164            | 77,975            | 55,180            |
|   | Waco                   | 7,993            | 12,693           | 6,842             | 5,543             | 6,941             |
|   | West & Central TX      | 33,351           | 33,187           | 31,436            | 26,660            | 25,021            |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated           | 0                | 0                | 363               | 1,257             | 2,109             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated           | 467,292          | 486,354          | 504,167           | 500,550           | 492,116           |
|   | Austin                 | 109,456          | 103,528          | 104,859           | 107,651           | 102,079           |
|   | Corpus Christi         | 31,379           | 34,363           | 35,265            | 33,961            | 32,852            |
|   | Dallas                 | 32,123           | 29,959           | 30,445            | 30,104            | 30,684            |
|   | El Paso                | 60,371           | 62,360           | 62,663            | 59,195            | 55,443            |
|   | Lubbock                | 38,482           | 40,907           | 43,264            | 43,649            | 44,005            |
|   | MRSASWest              | 20,614           | 23,573           | 23,855            | 23,076            | 23,402            |
|   | MRSACentral            | 15,551           | 15,423           | 15,718            | 15,712            | 15,635            |
|   | South TX               | 6,967            | 13,695           | 14,500            | 13,897            | 14,642            |
|   | San Antonio            | 152,349          | 162,546          | 173,598           | 173,305           | 173,374           |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated           | 0                | 0                | 0                 | 2,412             | 3,303             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated           | 0                | 0                | 0                 | 0                 | 0                 |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*               | 391,746          | 430,259          | 465,358           | 440,301           | 418,372           |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated           | 0                | 372              | 0                 | 0                 | 0                 |
|   | Houston                | 0                | 291              | 0                 | 0                 | 0                 |
|   | Beaumont               | 0                | 81               | 0                 | 0                 | 0                 |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated           | 499              | 4,539            | 6,717             | 1,420             | 1,176             |
|   | Amarillo               | 131              | 486              | 770               | 787               | 714               |
|   | South Texas            | 0                | 962              | 732               | 619               | 458               |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*               | 0                | 0                | 0                 | 0                 | 0                 |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated           | 205,046          | 214,077          | 230,795           | 248,430           | 258,415           |
|   | Austin                 | 0                | 0                | 0                 | 0                 | 0                 |
|   | Austin,San Antonio     | 58,408           | 59,912           | 65,516            | 69,853            | 72,896            |
|   | Corpus Christi         | 6,616            | 7,370            | 7,945             | 9,338             | 10,611            |
|   | Dallas,Ft Worth        | 140,020          | 146,793          | 157,333           | 169,239           | 174,909           |
|   | Houston                | 2                | 2                | 1                 | 0                 | 0                 |
|   | San Antonio            | 0                | 0                | 0                 | 0                 | 0                 |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated           | 241,299          | 254,682          | 269,526           | 270,374           | 273,946           |
|   | Austin,San Antonio     | 82,908           | 79,683           | 83,196            | 76,780            | 82,044            |
|   | Corpus Christi         | 10,416           | 10,323           | 10,449            | 13,389            | 13,231            |
|   | Dallas, Ft Worth       | 0                | 0                | 0                 | 0                 | 0                 |
|   | Houston                | 154,411          | 166,088          | 178,456           | 179,620           | 185,589           |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated           | 9,486            | 22,955           | 27,211            | 27,195            | 42,165            |
|   | Austin,San Antonio     | 2,796            | 10,057           | 11,091            | 11,375            | 13,665            |
|   | Corpus Christi         | 295              | 1,431            | 860               | 847               | 855               |
|   | Dallas,Ft Worth        | 2,300            | 4,626            | 6,235             | 7,590             | 15,528            |
|   | Houston                | 4,095            | 6,841            | 9,025             | 7,383             | 12,117            |
|   | Houston,Corpus Christi | 0                | 0                | 0                 | 0                 | 0                 |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*             | 271              | 251              | 220               | 183               | 165               |
| <b>Allegian Insurance Co.</b>                     | Harlingen*             | 13,676           | 18,791           | 0                 | 0                 | 0                 |
| <b>Vista Health Plan, Inc.</b>                    | Austin*                | 0                | 14               | 0                 | 0                 | 0                 |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated           | 47,567           | 48,941           | 49,895            | 49,260            | 42,846            |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                        | <b>5,391,903</b> | <b>5,723,688</b> | <b>5,972,002</b>  | <b>5,775,927</b>  | <b>5,783,019</b>  |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                        | <b>6,388,584</b> | <b>6,829,749</b> | <b>13,949,783</b> | <b>14,276,028</b> | <b>14,940,372</b> |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                                  | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>AdvantageOptimum</b>                              | Consolidated        | 1,298,693     | 1,432,082     | 1,504,521     | 1,482,350     | 1,380,529     |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated        | 248,027       | 261,755       | 277,799       | 265,924       | 256,021       |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | North Texas         | 165,231       | 180,116       | 193,608       | 189,037       | 199,889       |
|  | San Antonio         | 82,796        | 81,639        | 84,191        | 76,887        | 56,132        |
|  | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| <b>Aetna Health Inc.</b>                             | Consolidated        | 154,869       | 174,045       | 158,259       | 166,322       | 151,634       |
|  | Austin              | 17,875        | 19,906        | 17,176        | 16,413        | 14,171        |
|  | Corpus Christi      | 600           | 170           | 127           | 184           | 222           |
|  | Dallas              | 38,767        | 43,316        | 37,247        | 43,557        | 43,801        |
|  | El Paso             | 2,175         | 1,511         | 1,344         | 811           | 142           |
|  | Houston             | 76,617        | 84,092        | 77,441        | 83,693        | 75,431        |
|  | San Antonio         | 18,835        | 25,050        | 24,924        | 21,664        | 17,867        |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated        | 2,080,911     | 2,132,968     | 2,071,198     | 2,011,488     | 2,107,809     |
|  | Austin              | 38,989        | 37,381        | 35,940        | 34,457        | 33,438        |
|  | Beaumont            | 45,397        | 44,596        | 44,461        | 41,729        | 41,217        |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 727,476       | 759,657       | 732,421       | 712,897       | 704,835       |
|  | El Paso             | 33,497        | 37,039        | 34,472        | 34,332        | 34,628        |
|  | Ft Worth            | 494,351       | 507,853       | 487,091       | 475,904       | 465,567       |
|  | Houston             | 492,433       | 497,749       | 475,998       | 436,286       | 400,223       |
|  | Lubbock             | 44,739        | 46,491        | 45,046        | 45,483        | 45,908        |
|  | San Antonio         | 62,917        | 64,026        | 63,195        | 61,758        | 59,819        |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|  | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Texas               | 0             | 0             | 0             | 0             | 0             |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>CHA HMO, Inc.</b>                                 | Consolidated        | 0             | 0             | 0             | 0             | 371,745       |
|  | Austin              | 0             | 0             | 0             | 0             | 41,509        |
|  | Dallas              | 0             | 0             | 0             | 0             | 127,373       |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 28,931        |
|  | El Paso             | 0             | 0             | 0             | 0             | 51,692        |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*     | 24,098        | 31,339        | 99,883        | 65,210        | 60,548        |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated        | 35,830        | 42,193        | 30,465        | 26,070        | 22,383        |
|  | Dallas              | 1,074         | (2,698)       | 86            | 63            | 0             |
|  | Houston             | 34,756        | 44,891        | 30,379        | 26,007        | 0             |
| <b>Clover HMO of New Jersey</b>                      | Consolidated        | 0             | 0             | 0             | 0             | 9,265         |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*        | 406,466       | 577,101       | 418,874       | 415,782       | 622,582       |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*            | 0             | 0             | 1,727,412     | 838,820       | 818,574       |
| <b>Community Health Choice, Inc.</b>                 | Houston*            | 899,361       | 1,097,583     | 413,051       | 335,724       | 243,716       |
| <b>Cook Children's Health Plan</b>                   | Dallas*             | 367,132       | 394,460       | 428,845       | 412,774       | 408,729       |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*     | 439,715       | 493,848       | 521,706       | 529,706       | 530,119       |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated        | 225,708       | 229,922       | 227,641       | 222,039       | 212,718       |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated        | 0             | 0             | 79            | 152           | 0             |
| <b>Health Care Service Corp.</b>                     | Consolidated        | 4,368,561     | 4,529,754     | 25,406,439    | 26,412,491    | 29,030,468    |
|  | Abilene             | 13,207        | 15,946        | 31,527        | 19,964        | 23,078        |
|  | Amarillo,Lubbock    | 30,212        | 34,694        | 65,344        | 42,124        | 49,466        |
|  | Austin              | 175,454       | 198,953       | 350,951       | 267,842       | 309,250       |
|  | Beaumont,Lufkin     | 12,427        | 10,699        | 16,588        | 10,218        | 13,115        |
|  | Corpus Christi      | 24,733        | 24,878        | 41,727        | 35,022        | 40,788        |
|  | Dallas,Ft Worth     | 438,693       | 328,372       | 606,432       | 425,237       | 457,938       |
|  | East Texas,Tyler    | 64,984        | 70,429        | 146,551       | 105,767       | 111,043       |
|  | El Paso             | 103,145       | 65,236        | 39,539        | 28,259        | 28,757        |
|  | Houston             | 424,736       | 310,181       | 370,689       | 245,353       | 281,222       |
|  | Midland             | 17,220        | 22,771        | 48,613        | 28,079        | 30,595        |
|  | Rio Grande Valley   | 64,552        | 46,566        | 44,922        | 61,628        | 68,452        |
|  | San Angelo          | 8,388         | 13,258        | 34,937        | 24,786        | 26,021        |
|  | San Antonio         | 80,231        | 86,588        | 155,887       | 107,171       | 123,462       |
| <b>HCSC Insurance Company</b>                        | Consolidated        | 0             | 0             | 0             | 0             | 251,931       |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated        | 497,315       | 489,972       | 441,722       | 894,475       | 901,711       |
|  | TX HMO              | 480,865       | 477,074       | 423,724       | 447,140       | 465,417       |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated        | 1,116,046     | 648,580       | 528,631       | 464,123       | 366,814       |
|  | Austin              | 344,830       | 224,047       | 151,788       | 136,911       | 113,539       |
|  | Corpus Christi      | 90,210        | 43,063        | 36,476        | 33,872        | 31,495        |
|  | Dallas              | 66,494        | 0             | 0             | 0             | 0             |
|  | El Paso             | 28,195        | 0             | 0             | 0             | 0             |
|  | Houston             | 202,281       | 157,744       | 152,999       | 134,059       | 85,188        |
|  | Rio Grande          | 6,545         | 7,154         | 7,677         | 2,285         | 3,209         |
|  | East Texas          | 31,357        | 0             | 0             | 0             | 0             |
|  | San Antonio         | 346,134       | 216,572       | 179,691       | 156,996       | 133,383       |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated        | 0             | 313,522       | 297,502       | 307,282       | 65            |
|  | Austin, San Antonio | 0             | 120,764       | 126,713       | 117,576       | 32            |
|  | Dallas,Ft Worth     | 0             | 73,997        | 76,135        | 86,612        | 21            |
|  | East Texas          | 0             | 29,826        | 10,361        | 7,181         | 0             |
|  | South Texas         | 0             | 42,505        | 40,293        | 40,633        | (10)          |
|  | West Texas          | 0             | 26,126        | 23,208        | 22,783        | (2)           |
|  | Houston             | 0             | 20,304        | 20,792        | 32,497        | 24            |
| <b>Juntos Health Plan Inc.</b>                       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>K S Plan Administrators, LLC</b>                  | Consolidated        | 89,818        | 92,475        | 94,945        | 100,518       | 108,111       |
| <b>KelseyCare Administrators, LLC</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Memorial Hermann Commercial Health Plan</b>       | Consolidated        | 0             | 0             | 0             | 0             | 29,253        |
|  | Houston             | 0             | 0             | 0             | 0             | 29,253        |
| <b>Memorial Hermann Health Plan, Inc.</b>            | Consolidated        | 10,683        | 32,769        | 58,773        | 41,995        | 10,513        |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 676,408       | 937,760       | 1,226,753     | 1,217,018     | 981,571       |
|   | Dallas              | 174,759       | 181,609       | 194,600       | 203,191       | 207,998       |
|   | El Paso             | 37,780        | 38,651        | 38,836        | 40,344        | 40,373        |
|   | Houston             | 120,132       | 117,972       | 119,977       | 112,499       | 106,640       |
|   | San Antonio         | 343,737       | 599,528       | 873,340       | 860,984       | 626,560       |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 468           |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 185,439       |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 619,655       | 594,010       | 601,922       | 565,607       | 522,225       |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 82,984        | 95,370        | 203,089       | 230,292       | 271,518       |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | (528,551)     |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | (528,551)     |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 546,300       | 493,003       | 472,973       | 428,809       | 234,574       |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 11,123        | 8,745         | 6,996         | 5,904         | 6,600         |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 188,636       | 197,322       | 202,279       | 194,498       | 193,808       |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 57,986        | 94,236        | 165,500       | 75,869        | 32,758        |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 77,504        | 79,144        | 77,023        | 93,526        | 93,430        |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 471,752       | 553,769       | 506,480       | 465,309       | 320,658       |
|   | Abilene             | 68,865        | 81,612        | 95,345        | 70,845        | 54,697        |
|   | Amarillo            | 53,320        | 68,503        | 64,572        | 62,092        | 57,035        |
|   | Lubbock             | 226,643       | 264,842       | 231,522       | 236,077       | 143,585       |
|   | Waco                | 23,860        | 38,442        | 20,543        | 16,099        | 20,714        |
|   | West & Central TX   | 99,064        | 100,370       | 94,498        | 80,196        | 90,149        |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 1,067         | 3,664         | 6,203         |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 1,414,312     | 1,439,200     | 1,520,362     | 1,511,463     | 1,486,857     |
|   | Austin              | 333,193       | 308,532       | 316,122       | 326,011       | 310,810       |
|   | Corpus Christi      | 95,290        | 101,514       | 106,189       | 102,431       | 99,234        |
|   | Dallas              | 95,810        | 90,900        | 91,447        | 90,142        | 91,383        |
|   | El Paso             | 183,507       | 184,442       | 190,037       | 179,267       | 168,430       |
|   | Lubbock             | 116,215       | 121,930       | 129,783       | 131,533       | 132,504       |
|   | MRSASWest           | 61,890        | 68,022        | 71,613        | 69,108        | 69,864        |
|   | MRSACentral         | 46,870        | 46,826        | 47,172        | 47,062        | 46,804        |
|   | South TX            | 20,343        | 33,043        | 43,792        | 42,191        | 44,009        |
|   | San Antonio         | 461,194       | 483,991       | 524,207       | 523,718       | 523,819       |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 7,165         | 9,899         |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 1,188,168     | 1,281,771     | 1,405,380     | 1,319,214     | 1,277,987     |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 1,028         | 0             | 0             | 0             |
|   | Houston             | 0             | 816           | 0             | 0             | 0             |
|   | Beaumont            | 0             | 212           | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 1,466         | 13,634        | 20,697        | 4,259         | 3,545         |
|   | Amarillo            | 382           | 1,452         | 2,326         | 2,358         | 2,146         |
|   | South Texas         | (2,870)       | 2,889         | 2,234         | 1,863         | 1,387         |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 613,230       | 640,167       | 689,955       | 743,141       | 773,305       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 174,686       | 179,136       | 195,858       | 208,954       | 218,140       |
|   | Corpus Christi      | 19,787        | 22,039        | 23,751        | 27,932        | 31,752        |
|   | Dallas, Ft Worth    | 418,753       | 438,986       | 470,343       | 506,247       | 523,413       |
|   | Houston             | 4             | 6             | 3             | (1)           | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 729,034       | 760,372       | 802,636       | 811,368       | 827,346       |
|   | Austin, San Antonio | 998,238       | 959,739       | 994,943       | 917,166       | 976,369       |
|   | Corpus Christi      | 31,297        | 30,932        | 31,219        | 40,333        | 39,857        |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 465,654       | 497,994       | 530,453       | 537,219       | 559,704       |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 26,213        | 66,377        | 81,223        | 82,295        | 124,989       |
|   | Austin, San Antonio | 8,128         | 29,919        | 33,458        | 34,436        | 41,163        |
|   | Corpus Christi      | 748           | 4,333         | 2,370         | 2,609         | 2,397         |
|   | Dallas, Ft Worth    | 6,243         | 12,403        | 17,756        | 22,887        | 45,326        |
|   | Houston             | 11,094        | 19,722        | 27,639        | 22,363        | 36,103        |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 819           | 757           | 664           | 562           | 500           |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 47,264        | 44,367        | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 27            | (17,882)      | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 141,598       | 145,756       | 154,264       | 148,909       | 129,166       |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 16,230,656    | 17,107,102    | 19,358,396    | 17,443,741    | 16,945,958    |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 19,157,685    | 20,421,183    | 42,829,126    | 42,902,117    | 44,597,602    |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICARE (BASIC) ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 21            |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | North Texas        | 0             | 0             | 0             | 0             | 21            |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated       | 16,081        | 27,323        | 30,762        | 38,312        | 39,521        |
|   | Austin             | 45            | 1,110         | 2,046         | 2,869         | 2,820         |
|   | Corpus Christi     | 110           | 3             | 1             | 1             | 1             |
|   | Dallas             | 4,455         | 7,543         | 7,566         | 10,555        | 12,079        |
|   | El Paso            | 75            | 2             | 1             | 2             | 2             |
|   | Houston            | 7,583         | 12,820        | 15,204        | 19,127        | 19,634        |
|   | San Antonio        | 3,813         | 5,845         | 5,944         | 5,758         | 4,985         |
| Amerigroup Texas, Inc.                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo           | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Texas              | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*       | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*            | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Abilene            | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock   | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin    | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler   | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Midland            | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley  | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | 113,514       | 110,353       | 96,326        | 247,397       | 0             |
|   | TX HMO             | 108,040       | 106,098       | 90,339        | 98,492        | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande         | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin,San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | South Texas        | 0             | 0             | 0             | 0             | 0             |
|   | West Texas         | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICARE (BASIC) ENDING ENROLLMENT**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year  | 12/16<br>Year  | 12/17<br>Year  | 12/18<br>Year  | 12/19<br>Year |
|---|---------------------|----------------|----------------|----------------|----------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 17,974         | 14,909         | 14,333         | 12,636         | 12,486        |
|   | Dallas              | 0              | 0              | 0              | 0              | 0             |
|   | El Paso             | 0              | 0              | 0              | 0              | 0             |
|   | Houston             | 0              | 0              | 0              | 0              | 0             |
|   | San Antonio         | 17,974         | 14,909         | 14,333         | 12,636         | 12,486        |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 0              | 0              | 0              | 0              | 0             |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|   | Austin              | 0              | 0              | 0              | 0              | 0             |
|   | Central TX          | 0              | 0              | 0              | 0              | 0             |
|   | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|   | El Paso             | 0              | 0              | 0              | 0              | 0             |
|   | East Texas          | 0              | 0              | 0              | 0              | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 28,365         | 29,270         | 29,666         | 26,840         | 25,288        |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 0              | 0              | 0              | 0              | 0             |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 0              | 0              | 0              | 0              | 0             |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 0              | 0              | 0              | 0              | 3             |
|   | Abilene             | 0              | 0              | 0              | 0              | 0             |
|   | Amarillo            | 0              | 0              | 0              | 0              | 0             |
|   | Lubbock             | 0              | 0              | 0              | 0              | 3             |
|   | Waco                | 0              | 0              | 0              | 0              | 0             |
|   | West & Central TX   | 0              | 0              | 0              | 0              | 0             |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 9,918          | 7,708          | 8,887          | 8,029          | 8,357         |
|   | Austin              | 0              | 0              | 0              | 0              | 0             |
|   | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|   | Dallas              | 2,663          | 1,786          | 2,178          | 1,952          | 2,051         |
|   | El Paso             | 0              | 0              | 0              | 0              | 0             |
|   | Lubbock             | 0              | 0              | 0              | 0              | 0             |
|   | MRSASWest           | 0              | 0              | 0              | 0              | 0             |
|   | MRSACentral         | 0              | 0              | 0              | 0              | 0             |
|   | South TX            | 3,247          | 2,864          | 3,338          | 2,964          | 3,222         |
|   | San Antonio         | 4,008          | 3,058          | 3,371          | 3,113          | 3,084         |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 0              | 0              | 0              | 0              | 0             |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|   | Houston             | 0              | 0              | 0              | 0              | 0             |
|   | Beaumont            | 0              | 0              | 0              | 0              | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|   | Amarillo            | 0              | 0              | 0              | 0              | 0             |
|   | South Texas         | 0              | 0              | 0              | 0              | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0              | 0              | 0              | 0              | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|   | Austin              | 0              | 0              | 0              | 0              | 0             |
|   | Austin, San Antonio | 0              | 0              | 0              | 0              | 0             |
|   | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|   | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|   | Houston             | 0              | 0              | 0              | 0              | 0             |
|   | San Antonio         | 0              | 0              | 0              | 0              | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|   | Austin, San Antonio | 0              | 0              | 0              | 0              | 0             |
|   | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|   | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|   | Houston             | 0              | 0              | 0              | 0              | 0             |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|   | Austin, San Antonio | 0              | 0              | 0              | 0              | 0             |
|   | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|   | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|   | Houston             | 0              | 0              | 0              | 0              | 0             |
|   | Houston, Corpus Ch  | 0              | 0              | 0              | 0              | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0              | 0              | 0              | 0              | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 0              | 0              | 0              | 0              | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0              | 0              | 0              | 0              | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | <b>180,378</b> | <b>185,308</b> | <b>173,987</b> | <b>184,309</b> | <b>85,676</b> |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | <b>185,852</b> | <b>189,563</b> | <b>179,974</b> | <b>333,214</b> | <b>85,676</b> |

**INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 378,832       | 409,344       | 441,371       | 426,267       | 401,314       |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 74,657        | 78,508        | 81,226        | 77,555        | 75,567        |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 49,966        | 54,709        | 56,822        | 55,119        | 54,522        |
|   | San Antonio         | 24,691        | 23,799        | 24,404        | 22,436        | 21,045        |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 582,333       | 587,148       | 560,743       | 545,074       | 528,928       |
|   | Austin              | 13,094        | 12,379        | 11,905        | 11,436        | 11,125        |
|   | Beaumont            | 14,806        | 14,396        | 14,110        | 13,511        | 13,154        |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 210,923       | 212,665       | 202,718       | 199,570       | 198,019       |
|   | El Paso             | 10,871        | 11,778        | 11,519        | 11,530        | 11,550        |
|   | Ft Worth            | 150,589       | 150,691       | 141,449       | 140,445       | 138,092       |
|   | Houston             | 153,285       | 150,105       | 144,593       | 133,981       | 122,844       |
|   | Lubbock             | 15,009        | 14,989        | 14,816        | 15,101        | 15,237        |
|   | San Antonio         | 19,687        | 20,145        | 19,633        | 19,500        | 18,907        |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 7,194         | 5,641         | 5,219         | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 111,871       | 116,224       | 116,394       | 117,045       | 114,766       |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 253,454       | 247,866       | 243,484       |
| Community Health Choice, Inc.             | Houston*            | 233,885       | 242,432       | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 99,099        | 112,371       | 119,448       | 115,422       | 112,701       |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 137,460       | 158,042       | 162,955       | 165,891       | 169,224       |
| El Paso First Health Plans, Inc.          | Consolidated        | 65,524        | 66,082        | 65,412        | 64,334        | 62,051        |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 271,953       | 357,354       | 416,162       | 442,244       | 483,315       |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 30,920        | 39,979        | 41,526        | 45,862        | 45,834        |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 53,122        | 51,642        | 51,718        | 51,250        | 50,845        |
|   | TX HMO              | 53,122        | 51,642        | 51,718        | 51,250        | 50,845        |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 150,045       | 165,339       | 174,467       | 157,426       | 155,062       |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area



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**MEDICAID ENDING ENROLLMENT**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 190,038       | 187,228       | 187,658       | 181,266       | 175,794       |
|   | Dallas              | 55,000        | 56,341        | 60,692        | 62,508        | 64,076        |
|   | El Paso             | 12,631        | 12,778        | 12,957        | 13,395        | 13,426        |
|   | Houston             | 37,773        | 36,515        | 36,964        | 34,546        | 32,700        |
|   | San Antonio         | 84,634        | 81,594        | 77,045        | 70,817        | 65,593        |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 182,139       | 170,636       | 171,219       | 157,386       | 145,382       |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 43,923        | 45,624        | 46,001        | 45,081        | 43,655        |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 12,198        | 13,305        | 14,939        | 0             | 0             |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 17,349        | 18,598        | 18,211        | 22,904        | 23,946        |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 95,530        | 94,492        | 91,307        | 81,745        | 77,996        |
|   | Abilene             | 12,015        | 11,293        | 10,838        | 10,216        | 9,609         |
|   | Amarillo            | 5,052         | 5,266         | 4,900         | 4,376         | 4,126         |
|   | Lubbock             | 45,145        | 44,789        | 44,133        | 40,493        | 39,240        |
|   | Waco                | 0             | 0             | 0             | 0             | 0             |
|   | West & Central TX   | 33,318        | 33,144        | 31,436        | 26,660        | 25,021        |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 423,838       | 447,381       | 460,451       | 455,933       | 448,231       |
|   | Austin              | 93,606        | 93,147        | 92,911        | 95,317        | 90,843        |
|   | Corpus Christi      | 30,318        | 32,920        | 33,657        | 32,455        | 31,491        |
|   | Dallas              | 29,460        | 28,173        | 28,267        | 28,152        | 28,633        |
|   | El Paso             | 56,223        | 57,900        | 57,790        | 54,167        | 50,804        |
|   | Lubbock             | 34,211        | 36,344        | 38,461        | 39,070        | 39,746        |
|   | MRSASWest           | 20,614        | 23,573        | 23,855        | 23,076        | 23,402        |
|   | MRSACentral         | 15,551        | 15,423        | 15,718        | 15,712        | 15,635        |
|   | South TX            | 3,720         | 10,831        | 11,162        | 10,933        | 11,420        |
|   | San Antonio         | 140,135       | 149,070       | 158,630       | 157,051       | 156,257       |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 332,975       | 368,624       | 393,832       | 378,318       | 360,176       |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 196,182       | 205,791       | 222,769       | 223,557       | 225,908       |
|   | Austin, San Antonio | 74,477        | 75,623        | 77,332        | 73,454        | 70,910        |
|   | Corpus Christi      | 10,416        | 10,323        | 10,449        | 13,389        | 13,231        |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 111,289       | 119,845       | 134,988       | 136,714       | 141,767       |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 3,419,114     | 3,584,431     | 3,680,320     | 3,560,182     | 3,460,864     |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 3,660,147     | 3,901,806     | 4,054,956     | 3,956,564     | 3,898,345     |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 58,178        | 69,553        | 60,753        | 67,044        | 57,062        |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 46,450        | 45,909        | 50,579        | 56,729        | 107,402       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 124,333       |
|   | Austin              | 0             | 0             | 0             | 0             | 13,889        |
|   | Dallas              | 0             | 0             | 0             | 0             | 42,577        |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 9,655         |
|   | El Paso             | 0             | 0             | 0             | 0             | 17,418        |
| CHRISTUS Health Plan                      | Corpus Christi*     | 91            | 254           | 295           | 1,421         | 2,715         |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 3,116         |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 49            | 0             |
| Health Care Service Corp.                 | Consolidated        | 26,795        | 30,227        | 66,893        | 66,705        | 58,055        |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 249,655       |
|   | TX HMO              | 0             | 0             | 0             | 0             | 104,377       |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 102,116       | 0             | 0             | 0             | 0             |
|   | Austin              | 15,560        | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 14,246        | 0             | 0             | 0             | 0             |
|   | Dallas              | 22,377        | 0             | 0             | 0             | 0             |
|   | El Paso             | 9,386         | 0             | 0             | 0             | 0             |
|   | Houston             | 5,445         | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 10,434        | 0             | 0             | 0             | 0             |
|   | San Antonio         | 24,668        | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 105,634       | 100,088       | 102,953       | 0             |
|   | Austin, San Antonio | 0             | 41,300        | 42,581        | 39,242        | 0             |
|   | Dallas,Ft Worth     | 0             | 24,746        | 25,688        | 29,147        | 0             |
|   | East Texas          | 0             | 9,894         | 3,484         | 2,377         | 0             |
|   | South Texas         | 0             | 14,165        | 13,489        | 13,564        | 0             |
|   | West Texas          | 0             | 8,699         | 7,785         | 7,600         | 0             |
|   | Houston             | 0             | 6,830         | 7,061         | 11,023        | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 30,015        | 30,886        | 31,887        | 33,906        | 36,471        |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 1,551         | 4,170         | 4,556         | 4,180         | 5,068         |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 155           |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 27,742        | 32,267        | 68,638        | 77,072        | 91,131        |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 3,670         | 2,890         | 2,321         | 1,943         | 2,197         |
| SelectCare of Texas, L.L.C.                | Consolidated        | 62,944        | 65,833        | 67,260        | 64,556        | 64,417        |
| Sendero Health Plans, Inc.                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 3,163         | 2,802         | 0             | 0             | 0             |
|  | Abilene             | 256           | 245           | 0             | 0             | 0             |
|  | Amarillo            | 38            | 73            | 0             | 0             | 0             |
|  | Lubbock             | 2,836         | 2,441         | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 33            | 43            | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 363           | 1,257         | 2,109         |
| Superior Healthplan, Inc.                  | Consolidated        | 840           | 990           | 902           | 2,335         | 3,302         |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 840           | 990           | 902           | 2,335         | 3,302         |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 840           | 990           | 902           | 2,335         | 3,302         |
|  | Houston             | 0             | 291           | 0             | 0             | 0             |
|  | Beaumont            | 0             | 81            | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 840           | 990           | 902           | 2,335         | 3,302         |
|  | Amarillo            | 131           | 486           | 770           | 787           | 714           |
|  | South Texas         | 0             | 962           | 732           | 619           | 458           |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 203,735       | 213,091       | 230,052       | 248,427       | 258,412       |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 57,099        | 58,928        | 64,774        | 69,850        | 72,893        |
|  | Corpus Christi      | 6,616         | 7,370         | 7,945         | 9,338         | 10,611        |
|  | Dallas, Ft Worth    | 140,020       | 146,793       | 157,333       | 169,239       | 174,909       |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 34,092        | 38,058        | 34,628        | 36,263        | 37,986        |
|  | Austin, San Antonio | 1,995         | 2,648         | 3,289         | 3,911         | 4,216         |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 32,097        | 35,410        | 31,339        | 32,352        | 33,770        |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 1,869         | 2,430         | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 47,567        | 48,941        | 49,895        | 49,260        | 42,846        |
| TOTAL FOR TX INDUSTRY                      |                     | 625,703       | 665,688       | 704,021       | 752,065       | 949,703       |
| TOTAL FOR U.S. INDUSTRY                    |                     | 652,498       | 695,915       | 770,914       | 818,770       | 1,153,036     |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICARE (PART D) ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | North Texas        | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo           | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Texas              | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*       | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*            | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Abilene            | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock   | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin    | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler   | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Midland            | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley  | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated       | 0             | 0             | 0             | 0             | 71,175        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO             | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande         | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin,San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | South Texas        | 0             | 0             | 0             | 0             | 0             |
|   | West Texas         | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICARE (PART D) ENDING ENROLLMENT**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Abilene             | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 0             | 0             | 0             | 0             | 71,175        |
| TOTAL FOR U.S. INDUSTRY                    |                     | 0             | 0             | 0             | 0             | 0             |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICAID CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 4,459,755     | 4,730,408     | 5,116,280     | 5,201,135     | 4,925,790     |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 296,818       | 891,521       | 948,821       | 953,842       | 906,147       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 197,935       | 603,624       | 663,816       | 672,649       | 651,087       |
|   | San Antonio         | 98,883        | 287,897       | 285,005       | 281,193       | 255,060       |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 393,530       | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 202,349       | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 7,069,102     | 7,037,644     | 6,838,211     | 6,579,842     | 6,404,316     |
|   | Austin              | 154,984       | 152,661       | 145,269       | 138,821       | 134,908       |
|   | Beaumont            | 176,945       | 172,977       | 170,957       | 161,686       | 160,378       |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 2,501,684     | 2,521,654     | 2,485,058     | 2,410,068     | 2,378,720     |
|   | El Paso             | 144,727       | 140,680       | 135,781       | 136,855       | 137,250       |
|   | Ft Worth            | 1,801,663     | 1,795,479     | 1,744,511     | 1,682,033     | 1,657,776     |
|   | Houston             | 1,865,584     | 1,833,421     | 1,740,870     | 1,640,098     | 1,525,960     |
|   | Lubbock             | 179,410       | 179,519       | 180,028       | 179,256       | 181,138       |
|   | San Antonio         | 244,105       | 241,253       | 235,737       | 231,025       | 228,186       |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 89,146        | 71,424        | 64,085        | 5,135         | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 1,321,309     | 1,328,949     | 1,374,131     | 1,394,945     | 1,377,080     |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 2,257,258     | 2,970,603     | 2,908,683     |
| Community Health Choice, Inc.             | Houston*            | 2,851,651     | 2,924,332     | 742,688       | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 1,195,887     | 1,234,716     | 1,376,046     | 1,398,903     | 1,351,569     |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 1,640,595     | 1,775,442     | 1,962,282     | 2,009,912     | 2,069,174     |
| El Paso First Health Plans, Inc.          | Consolidated        | 768,765       | 791,475       | 777,895       | 778,680       | 754,483       |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 2,505,800     | 3,954,754     | 4,716,632     | 5,753,783     | 5,444,733     |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 367,830       | 390,863       | 487,476       | 536,797       | 546,126       |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 624,169       | 633,024       | 618,051       | 616,815       | 609,623       |
|   | TX HMO              | 624,169       | 633,024       | 618,051       | 616,815       | 609,623       |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 1,499,976     | 1,771,728     | 2,072,971     | 1,931,775     | 1,907,011     |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**MEDICAID CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 2,345,309     | 2,285,543     | 2,234,357     | 2,202,829     | 2,135,092     |
|   | Dallas              | 667,998       | 671,563       | 694,748       | 738,818       | 759,321       |
|   | El Paso             | 164,933       | 153,244       | 152,348       | 158,375       | 160,007       |
|   | Houston             | 464,096       | 454,152       | 440,072       | 424,778       | 401,289       |
|   | San Antonio         | 1,048,282     | 1,006,584     | 947,189       | 880,858       | 814,476       |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 2,192,424     | 2,079,607     | 2,017,787     | 1,984,639     | 1,848,379     |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 506,447       | 533,750       | 547,092       | 542,565       | 534,143       |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 146,166       | 155,937       | 161,861       | 62,240        | 0             |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 206,395       | 217,659       | 219,413       | 258,334       | 277,524       |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 1,131,873     | 1,150,620     | 1,098,651     | 1,014,598     | 980,019       |
|   | Abilene             | 143,964       | 139,356       | 130,937       | 122,858       | 120,738       |
|   | Amarillo            | 58,430        | 63,213        | 59,995        | 54,085        | 51,843        |
|   | Lubbock             | 537,395       | 542,239       | 525,608       | 502,423       | 493,048       |
|   | Waco                | 0             | 0             | 0             | 0             | 0             |
|   | West & Central TX   | 392,084       | 405,812       | 382,111       | 335,232       | 314,390       |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 5,068,576     | 5,109,989     | 5,445,324     | 5,512,139     | 5,405,722     |
|   | Austin              | 1,144,236     | 1,099,945     | 1,108,460     | 1,140,452     | 1,117,797     |
|   | Corpus Christi      | 364,578       | 372,040       | 397,499       | 392,757       | 380,461       |
|   | Dallas              | 342,720       | 344,382       | 338,046       | 337,217       | 338,374       |
|   | El Paso             | 690,353       | 662,441       | 698,204       | 668,468       | 625,498       |
|   | Lubbock             | 405,381       | 420,882       | 445,844       | 466,859       | 470,696       |
|   | MRSASWest           | 240,053       | 254,298       | 283,669       | 282,299       | 277,706       |
|   | MRSACentral         | 180,957       | 188,163       | 186,776       | 188,516       | 187,307       |
|   | South TX            | 26,175        | 53,233        | 135,429       | 135,547       | 135,128       |
|   | San Antonio         | 1,674,123     | 1,714,605     | 1,851,397     | 1,900,024     | 1,872,755     |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 3,995,685     | 4,164,400     | 4,566,040     | 4,547,684     | 4,411,630     |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 2,346,163     | 2,417,656     | 2,527,835     | 2,659,963     | 2,693,344     |
|   | Austin, San Antonio | 905,412       | 894,790       | 908,126       | 901,258       | 865,630       |
|   | Corpus Christi      | 123,549       | 125,016       | 123,028       | 164,336       | 159,086       |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 1,317,202     | 1,397,850     | 1,496,681     | 1,594,369     | 1,668,628     |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 40,124,041    | 41,696,687    | 43,454,555    | 43,163,375    | 42,045,855    |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 42,262,011    | 45,260,578    | 47,683,711    | 48,380,361    | 46,944,462    |



**INCOME STATEMENT DATA**  
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**MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 190           |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | North Texas        | 0             | 0             | 0             | 0             | 190           |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated       | 179,774       | 304,104       | 359,012       | 441,094       | 472,128       |
|   | Austin             | 533           | 11,255        | 22,666        | 32,230        | 34,158        |
|   | Corpus Christi     | 900           | 36            | 26            | 12            | 12            |
|   | Dallas             | 53,450        | 83,658        | 86,296        | 119,216       | 142,115       |
|   | El Paso            | 535           | 24            | 29            | 27            | 24            |
|   | Houston            | 82,659        | 141,183       | 179,124       | 220,974       | 234,416       |
|   | San Antonio        | 41,697        | 67,948        | 70,871        | 68,635        | 61,403        |
| Amerigroup Texas, Inc.                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo           | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Texas              | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*       | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*            | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Abilene            | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock   | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin    | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler   | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Midland            | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley  | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | 1,334,940     | 1,395,864     | 1,145,616     | 2,950,054     | 0             |
|   | TX HMO             | 1,268,935     | 1,342,128     | 1,072,714     | 1,146,091     | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande         | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin,San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | South Texas        | 0             | 0             | 0             | 0             | 0             |
|   | West Texas         | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

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| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 162,114       | 198,602       | 175,244       | 161,673       | 155,125       |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 162,114       | 198,602       | 175,244       | 161,673       | 155,125       |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 337,208       | 348,019       | 356,606       | 334,496       | 305,928       |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 0             | 0             | 0             | 0             | 29            |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 29            |
|   | Waco                | 0             | 0             | 0             | 0             | 0             |
|   | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 78,747        | 108,773       | 109,339       | 106,732       | 102,642       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 21,418        | 27,481        | 27,360        | 26,132        | 25,636        |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | MRSASWest           | 0             | 0             | 0             | 0             | 0             |
|   | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|   | South TX            | 26,073        | 37,773        | 40,188        | 39,359        | 37,931        |
|   | San Antonio         | 31,256        | 43,519        | 41,791        | 41,241        | 39,075        |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 2,026,778     | 2,301,626     | 2,072,915     | 2,190,086     | 1,036,042     |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 2,092,783     | 2,355,362     | 2,145,817     | 3,994,049     | 1,036,042     |

**INCOME STATEMENT DATA**  
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**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 640,915       | 806,392       | 720,489       | 787,867       | 693,474       |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 511,530       | 554,369       | 595,130       | 655,542       | 1,211,489     |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 1,440,666     |
|   | Austin              | 0             | 0             | 0             | 0             | 162,762       |
|   | Dallas              | 0             | 0             | 0             | 0             | 486,971       |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 115,254       |
|   | El Paso             | 0             | 0             | 0             | 0             | 191,292       |
| CHRISTUS Health Plan                      | Corpus Christi*     | 875           | 3,046         | 3,546         | 16,157        | 30,389        |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 31,920        |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 170           | 471           | 0             |
| Health Care Service Corp.                 | Consolidated        | 304,101       | 354,130       | 779,945       | 799,589       | 706,891       |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 2,998,877     |
|   | TX HMO              | 0             | 0             | 0             | 0             | 1,238,210     |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 1,194,175     | 0             | 0             | 0             | 0             |
|   | Austin              | 179,069       | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 171,069       | 0             | 0             | 0             | 0             |
|   | Dallas              | 252,835       | 0             | 0             | 0             | 0             |
|   | El Paso             | 113,597       | 0             | 0             | 0             | 0             |
|   | Houston             | 60,894        | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 123,621       | 0             | 0             | 0             | 0             |
|   | San Antonio         | 293,090       | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 1,252,774     | 1,195,013     | 1,211,506     | 65            |
|   | Austin, San Antonio | 0             | 491,226       | 503,079       | 466,771       | 32            |
|   | Dallas,Ft Worth     | 0             | 289,638       | 305,395       | 338,323       | 21            |
|   | East Texas          | 0             | 119,673       | 43,371        | 29,881        | 0             |
|   | South Texas         | 0             | 170,983       | 165,390       | 162,858       | (10)          |
|   | West Texas          | 0             | 105,331       | 94,895        | 91,317        | (2)           |
|   | Houston             | 0             | 75,923        | 82,883        | 122,356       | 24            |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 354,961       | 366,204       | 372,157       | 393,469       | 418,893       |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 16,023        | 48,066        | 55,546        | 50,495        | 61,136        |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 1,768         |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 329,813       | 363,761       | 739,374       | 902,557       | 1,057,212     |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 46,209        | 36,335        | 28,364        | 24,450        | 26,007        |
| SelectCare of Texas, L.L.C.                | Consolidated        | 753,152       | 786,306       | 818,260       | 789,334       | 787,419       |
| Sendero Health Plans, Inc.                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 38,587        | 36,136        | 0             | 0             | 0             |
|  | Abilene             | 3,049         | 2,968         | 0             | 0             | 0             |
|  | Amarillo            | 513           | 925           | 0             | 0             | 0             |
|  | Lubbock             | 34,723        | 31,674        | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 302           | 569           | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 3,656         | 12,412        | 22,272        |
| Superior Healthplan, Inc.                  | Consolidated        | 18,892        | 10,434        | 11,934        | 20,960        | 35,726        |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 18,892        | 10,434        | 11,934        | 20,960        | 35,726        |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 18,892        | 10,434        | 11,934        | 20,960        | 35,726        |
|  | Houston             | 0             | 2,239         | 0             | 0             | 0             |
|  | Beaumont            | 0             | 622           | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 18,892        | 10,434        | 11,934        | 20,960        | 35,726        |
|  | Amarillo            | 1,465         | 5,757         | 9,257         | 9,475         | 8,416         |
|  | South Texas         | 0             | 10,398        | 9,624         | 7,642         | 5,896         |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 2,415,325     | 2,528,608     | 2,719,844     | 2,937,302     | 3,077,155     |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 681,686       | 698,838       | 762,336       | 824,075       | 862,030       |
|  | Corpus Christi      | 78,600        | 85,435        | 93,222        | 107,434       | 125,364       |
|  | Dallas, Ft Worth    | 1,655,039     | 1,744,335     | 1,864,286     | 2,005,793     | 2,089,761     |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 392,806       | 436,193       | 406,072       | 419,380       | 451,270       |
|  | Austin, San Antonio | 21,911        | 28,813        | 36,744        | 43,847        | 49,186        |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 370,895       | 407,380       | 369,328       | 375,533       | 402,084       |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 21,808        | 26,083        | 12,066        | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 530,674       | 564,350       | 583,449       | 593,593       | 533,468       |
| TOTAL FOR TX INDUSTRY                      |                     | 7,303,529     | 7,839,925     | 8,288,938     | 8,857,415     | 11,189,991    |
| TOTAL FOR U.S. INDUSTRY                    |                     | 7,607,630     | 8,194,055     | 9,068,883     | 9,657,004     | 13,657,549    |

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**MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 869,343       |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

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| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Abilene             | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 0             | 0             | 0             | 0             | 869,343       |
| TOTAL FOR U.S. INDUSTRY                    |                     | 0             | 0             | 0             | 0             | 0             |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**INDIVIDUAL ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 8,859         | 10,706        | 10,857        | 10,554        | 9,926         |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 5,912         | 7,186         | 7,570         | 7,616         | 7,381         |
|   | San Antonio         | 2,947         | 3,520         | 3,287         | 2,938         | 2,545         |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 59,282        | 67,773        | 73,775        | 66,199        | 61,500        |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 369           | 415           | 536           | 445           | 449           |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 31,342        | 36,956        | 39,701        | 36,683        | 34,906        |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 15,376        | 18,134        | 19,498        | 17,606        | 16,250        |
|   | Houston             | 10,405        | 11,190        | 12,878        | 10,412        | 8,939         |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 963           | 1,078         | 1,162         | 1,053         | 956           |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 383           | 10,317        | 28,616        | 21,093        | 18,076        |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 30            | 3,988         | 432           | 0             | 0             |
|   | Dallas              | 1             | 0             | 1             | 0             | 0             |
|   | Houston             | 29            | 3,988         | 431           | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 19,306        | 22,634        | 18,845        | 17,704        | 16,287        |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 36,776        | 30,727        | 29,074        |
| Community Health Choice, Inc.             | Houston*            | 60,725        | 116,169       | 132,665       | 104,361       | 83,163        |
| Cook Children's Health Plan               | Dallas*             | 21,488        | 21,966        | 22,986        | 22,180        | 20,318        |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 10,060        | 10,502        | 10,712        | 9,541         | 8,582         |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 1,644,544     | 1,158,117     | 911,269       | 847,887       | 844,376       |
|   | Abilene             | 4,126         | 5,467         | 6,138         | 5,190         | 5,834         |
|   | Amarillo,Lubbock    | 9,504         | 12,214        | 12,623        | 11,098        | 12,119        |
|   | Austin              | 24,220        | 29,098        | 42,417        | 29,679        | 36,755        |
|   | Beaumont,Lufkin     | 3,845         | 3,565         | 3,057         | 2,391         | 2,744         |
|   | Corpus Christi      | 7,945         | 8,841         | 8,102         | 9,435         | 10,848        |
|   | Dallas,Ft Worth     | 135,346       | 108,348       | 111,683       | 108,128       | 108,751       |
|   | East Texas,Tyler    | 20,458        | 25,416        | 28,665        | 29,378        | 29,833        |
|   | El Paso             | 32,781        | 21,972        | 5,918         | 5,337         | 5,089         |
|   | Houston             | 129,362       | 99,915        | 60,758        | 48,541        | 54,830        |
|   | Midland             | 5,416         | 8,186         | 9,379         | 7,708         | 8,119         |
|   | Rio Grande Valley   | 20,058        | 14,697        | 5,868         | 4,520         | 4,560         |
|   | San Angelo          | 2,722         | 4,771         | 7,265         | 7,421         | 7,745         |
|   | San Antonio         | 25,492        | 29,627        | 30,675        | 27,775        | 29,095        |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 85,530        | 39,658        | 5,206         | 0             | 0             |
|   | Austin              | 44,783        | 25,788        | 0             | 0             | 0             |
|   | Corpus Christi      | 2,165         | 1,283         | 182           | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 8,443         | 2,421         | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 30,139        | 10,166        | 5,024         | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 25,897        | 24,720        | 5,092         | 2             | 9             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 35            | 2,150         | 5,891         | 0             | 0             |

\* Only operates in one service area



**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**INDIVIDUAL ENROLLMENT**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 17,189        | 107,771       | 204,191       | 208,075       | 136,095       |
|   | Dallas              | 3,300         | 3,807         | 4,179         | 4,975         | 4,891         |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 1,959         | 1,960         | 2,289         | 2,557         | 2,395         |
|   | San Antonio         | 11,930        | 102,004       | 197,723       | 200,543       | 128,809       |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 25,754        | 27,352        | 28,683        | 26,112        | 23,278        |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 21,468        | 6,646         | 3,036         | 2,064         | 1,053         |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 6,024         | 19,009        | 34,172        | 22,869        | 10,617        |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 10,601        | 21,739        | 19,605        | 20,708        | 13,743        |
|   | Abilene             | 1,606         | 2,618         | 2,335         | 2,187         | 1,724         |
|   | Amarillo            | 1,295         | 5,778         | 4,764         | 6,562         | 6,001         |
|   | Lubbock             | 6,926         | 10,819        | 11,367        | 11,078        | 3,806         |
|   | Waco                | 774           | 2,524         | 1,139         | 881           | 2,212         |
|   | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 63,151        | 62,271        | 67,887        | 67,996        | 64,379        |
|   | Austin              | 15,850        | 10,381        | 11,948        | 12,334        | 11,236        |
|   | Corpus Christi      | 1,061         | 1,443         | 1,608         | 1,506         | 1,361         |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 4,148         | 4,460         | 4,873         | 5,028         | 4,639         |
|   | Lubbock             | 4,271         | 4,563         | 4,803         | 4,579         | 4,259         |
|   | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|   | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|   | South TX            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 7,366         | 9,428         | 10,695        | 10,806        | 10,731        |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 3,074         | 16,073        | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 5             | 5             | 5             | 3             | 3             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 5             | 5             | 5             | 3             | 3             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 11,025        | 10,833        | 12,129        | 10,554        | 10,052        |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 11,025        | 10,833        | 12,129        | 0             | 10,052        |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 7             | 5             | 4             | 3             | 3             |
|   | Austin, San Antonio | 2             | 1             | 1             | 1             | 1             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 5             | 4             | 3             | 2             | 2             |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 319           | 3,229         | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 6             | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 868,413       | 964,640       | 1,070,186     | 937,346       | 822,480       |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 2,091,682     | 1,750,640     | 1,648,907     | 1,488,632     | 1,350,534     |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**INDIVIDUAL CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 35,185        | 118,292       | 131,731       | 131,115       | 123,233       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 23,175        | 79,333        | 89,703        | 93,225        | 76,212        |
|   | San Antonio         | 12,010        | 38,959        | 42,028        | 37,890        | 47,021        |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 41,201        | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 24,410        | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 668,775       | 770,273       | 855,794       | 841,414       | 765,107       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 4,162         | 4,822         | 5,850         | 5,882         | 5,401         |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 360,230       | 421,491       | 462,268       | 460,349       | 427,512       |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 174,376       | 203,451       | 230,855       | 222,540       | 202,897       |
|   | Houston             | 119,238       | 128,330       | 143,020       | 138,992       | 117,138       |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 10,769        | 12,179        | 13,801        | 13,651        | 12,159        |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 3,568         | 133,432       | 345,409       | 279,474       | 236,309       |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 376           | 51,235        | 5,984         | 0             | 0             |
|   | Dallas              | 11            | 154           | 16            | 0             | 0             |
|   | Houston             | 365           | 51,081        | 5,968         | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 223,744       | 282,796       | 228,944       | 216,244       | 203,736       |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 309,864       | 401,467       | 359,245       |
| Community Health Choice, Inc.             | Houston*            | 709,014       | 1,394,451     | 1,730,398     | 1,367,457     | 1,095,266     |
| Cook Children's Health Plan               | Dallas*             | 251,404       | 259,408       | 271,633       | 274,124       | 253,330       |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 116,220       | 125,923       | 129,541       | 121,472       | 107,888       |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 21,210,448    | 15,310,636    | 12,142,699    | 10,943,795    | 10,825,821    |
|   | Abilene             | 53,067        | 72,951        | 83,521        | 69,208        | 75,065        |
|   | Amarillo,Lubbock    | 126,731       | 167,089       | 172,502       | 147,426       | 155,152       |
|   | Austin              | 325,913       | 393,480       | 567,084       | 393,947       | 467,874       |
|   | Beaumont,Lufkin     | 51,596        | 49,163        | 41,487        | 32,104        | 36,123        |
|   | Corpus Christi      | 106,839       | 120,084       | 107,674       | 122,354       | 140,635       |
|   | Dallas,Ft Worth     | 1,804,711     | 1,471,107     | 1,519,001     | 1,418,154     | 1,404,630     |
|   | East Texas,Tyler    | 262,403       | 343,931       | 387,574       | 383,849       | 388,834       |
|   | El Paso             | 428,649       | 297,103       | 87,373        | 71,074        | 66,574        |
|   | Houston             | 1,731,511     | 1,363,759     | 826,750       | 652,229       | 718,875       |
|   | Midland             | 73,063        | 113,794       | 129,190       | 103,546       | 105,224       |
|   | Rio Grande Valley   | 267,381       | 202,760       | 83,129        | 59,992        | 60,141        |
|   | San Angelo          | 36,230        | 63,678        | 96,367        | 96,634        | 101,321       |
|   | San Antonio         | 345,234       | 399,173       | 403,903       | 364,088       | 373,166       |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 1,146,282     | 568,677       | 75,987        | 741           | 0             |
|   | Austin              | 574,444       | 357,427       | 0             | 56            | 0             |
|   | Corpus Christi      | 30,707        | 18,635        | 2,542         | 77            | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 119,677       | 34,937        | 0             | (8)           | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 421,454       | 157,678       | 73,445        | 616           | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 356,346       | 344,052       | 66,060        | 12            | 56            |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 255           | 24,135        | 79,736        | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**INDIVIDUAL CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 226,152       | 1,407,367     | 2,727,720     | 2,754,970     | 1,811,499     |
|   | Dallas              | 43,582        | 45,564        | 51,182        | 61,234        | 61,172        |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 25,959        | 25,171        | 27,637        | 33,552        | 32,682        |
|   | San Antonio         | 156,611       | 1,336,632     | 2,648,901     | 2,660,184     | 1,717,645     |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 295,616       | 317,040       | 341,213       | 327,453       | 295,706       |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 254,595       | 103,181       | 43,013        | 29,028        | 14,224        |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 72,288        | 240,950       | 490,229       | 318,818       | 155,070       |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 126,991       | 260,058       | 245,486       | 261,996       | 175,558       |
|   | Abilene             | 18,986        | 32,349        | 29,968        | 28,540        | 22,026        |
|   | Amarillo            | 14,932        | 69,527        | 60,197        | 82,936        | 76,660        |
|   | Lubbock             | 83,040        | 127,466       | 140,944       | 139,211       | 48,617        |
|   | Waco                | 10,033        | 30,716        | 14,377        | 11,309        | 28,255        |
|   | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 526,204       | 711,808       | 784,326       | 823,978       | 790,837       |
|   | Austin              | 202,940       | 113,035       | 137,766       | 150,061       | 142,513       |
|   | Corpus Christi      | 12,593        | 15,205        | 17,694        | 19,002        | 16,781        |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 52,165        | 51,767        | 57,433        | 60,144        | 58,258        |
|   | Lubbock             | 48,747        | 53,681        | 55,863        | 56,830        | 52,739        |
|   | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|   | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|   | South TX            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 86,922        | 101,933       | 122,977       | 130,600       | 127,700       |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 37,442        | 70,346        | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 60            | 67            | 60            | 36            | 36            |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 60            | 67            | 60            | 36            | 36            |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 136,788       | 134,349       | 138,676       | 137,126       | 126,553       |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 136,788       | 134,349       | 138,676       | 0             | 126,553       |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 84            | 66            | 47            | 35            | 36            |
|   | Austin, San Antonio | 24            | 12            | 12            | 12            | 12            |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 60            | 54            | 35            | 23            | 24            |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 3,981         | 70,075        | 32            | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 11            | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 10,767,256    | 12,413,160    | 13,577,784    | 12,201,565    | 10,607,303    |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 26,364,376    | 22,665,724    | 21,214,928    | 19,230,755    | 17,339,510    |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**OTHER ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 0             | 0             | 0             | 6,602         | 6,248         |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 18,536        |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 6,550         | 7,114         | 8,172         | 6,871         | 6,545         |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 2,232,946     | 2,052,430     | 1,853,047     | 2,076,949     | 2,489,544     |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**OTHER ENDING ENROLLMENT**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 2,138         | 2,010         | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Abilene             | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 31,996        | 33,960        | 33,743        | 32,153        |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 8,688         | 9,124         | 8,172         | 13,473        | 31,329        |
| TOTAL FOR U.S. INDUSTRY                    |                     | 2,241,634     | 2,061,554     | 1,861,219     | 2,090,422     | 2,520,873     |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**OTHER CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 0             | 0             | 0             | 92,462        | 85,468        |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 217,912       |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 76,044        | 82,785        | 88,781        | 89,385        | 28,099        |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 27,091,601    | 25,602,962    | 22,202,465    | 24,746,158    | 29,104,875    |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 32            |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**OTHER CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 25,043        | 24,528        | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Abilene             | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 376,187       | 392,593       | 407,341       | 392,846       |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 101,087       | 107,313       | 88,781        | 181,847       | 331,479       |
| TOTAL FOR U.S. INDUSTRY                    |                     | 27,192,688    | 25,710,275    | 22,291,246    | 24,928,005    | 29,436,354    |



**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**COMMERCIAL RISK ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | North Texas        | 0             | 0             |               | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated       | 35,581        | 31,035        | 22,178        | 17,210        | 11,006        |
|   | Austin             | 5,975         | 5,259         | 3,790         | 2,626         | 1,831         |
|   | Corpus Christi     | 79            | 56            | 58            | 100           | 70            |
|   | Dallas             | 8,546         | 7,183         | 5,311         | 4,051         | 2,537         |
|   | El Paso            | 627           | 479           | 444           | 232           | 46            |
|   | Houston            | 17,882        | 15,447        | 10,575        | 8,761         | 5,600         |
|   | San Antonio        | 2,472         | 2,611         | 2,000         | 1,440         | 922           |
| Amerigroup Texas, Inc.                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo           | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Texas              | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*    | 383           | 13,350        | 28,106        | 21,093        | 18,076        |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | 11,891        | 14,246        | 10,077        | 8,640         | 7,459         |
|   | Dallas             | 357           | 43            | 28            | 18            | 0             |
|   | Houston            | 11,534        | 14,203        | 10,049        | 8,622         | 0             |
| Clover HMO of New Jersey                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*       | 6,294         | 8,802         | 4,662         | 4,204         | 4,114         |
| Community Health Choice Texas, Inc.       | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*           | 33,612        | 90,770        | 137,668       | 110,594       | 83,163        |
| Cook Children's Health Plan               | Dallas*            | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated       | 1,168,135     | 1,160,660     | 1,207,855     | 1,165,911     | 1,218,274     |
|   | Abilene            | 4,294         | 5,784         | 7,167         | 6,591         | 7,737         |
|   | Amarillo,Lubbock   | 9,947         | 12,947        | 14,643        | 14,119        | 16,721        |
|   | Austin             | 26,527        | 31,981        | 51,437        | 43,055        | 57,608        |
|   | Beaumont,Lufkin    | 4,058         | 3,814         | 3,853         | 3,483         | 4,404         |
|   | Corpus Christi     | 8,110         | 9,179         | 9,464         | 11,689        | 13,644        |
|   | Dallas,Ft Worth    | 143,232       | 119,274       | 139,364       | 141,069       | 153,214       |
|   | East Texas,Tyler   | 21,248        | 26,534        | 32,701        | 34,922        | 36,943        |
|   | El Paso            | 33,633        | 23,523        | 9,733         | 9,264         | 9,502         |
|   | Houston            | 137,692       | 112,091       | 89,514        | 81,461        | 93,474        |
|   | Midland            | 5,596         | 8,604         | 10,801        | 9,383         | 10,278        |
|   | Rio Grande Valley  | 21,239        | 16,792        | 11,942        | 20,498        | 22,430        |
|   | San Angelo         | 2,843         | 4,974         | 7,835         | 8,167         | 8,706         |
|   | San Antonio        | 26,337        | 30,959        | 35,298        | 35,453        | 40,688        |
| HCSC Insurance Company                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO             | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated       | 270,297       | 214,290       | 181,025       | 149,824       | 120,952       |
|   | Austin             | 99,658        | 75,243        | 50,579        | 45,124        | 36,875        |
|   | Corpus Christi     | 16,043        | 14,026        | 12,361        | 11,168        | 10,314        |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 62,097        | 52,921        | 52,286        | 41,744        | 28,413        |
|   | Rio Grande         | 2,186         | 2,249         | 2,446         | 762           | 1,096         |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 90,313        | 69,851        | 63,353        | 51,026        | 44,254        |
| Humana Health Plan, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin,San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | South Texas        | 0             | 0             | 0             | 0             | 0             |
|   | West Texas         | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated       | 0             | 0             | 0             | 0             | 7,990         |
|   | Houston            | 0             | 0             | 0             | 0             | 7,990         |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | 2,135         | 7,025         | 15,361        | 9,724         | 183           |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**COMMERCIAL RISK ENDING ENROLLMENT**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 11,930        | 102,004       | 197,723       | 200,543       | 128,809       |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 11,930        | 102,004       | 197,723       | 200,543       | 128,809       |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 109,875       | 90,268        | 80,857        | 70,418        | 8,871         |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 6,024         | 19,009        | 31,437        | 22,869        | 10,617        |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 55,240        | 82,161        | 72,828        | 67,347        | 70,418        |
|  | Abilene             | 10,760        | 15,653        | 14,327        | 13,117        | 6,707         |
|  | Amarillo            | 12,896        | 17,696        | 16,975        | 16,321        | 14,168        |
|  | Lubbock             | 23,591        | 36,119        | 34,684        | 32,366        | 15,937        |
|  | Waco                | 7,993         | 12,693        | 6,842         | 5,543         | 6,941         |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 7,601         | 0             | 0             | 0             | 0             |
|  | Austin              | 7,601         | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 2,412         | 3,303         |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 3,091         | 5,215         | 14            | 4             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 1,311         | 986           | 743           | 3             | 3             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 1,309         | 984           | 742           | 3             | 3             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 2             | 2             | 1             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 9,486         | 22,955        | 27,211        | 27,195        | 42,165        |
|  | Austin, San Antonio | 2,796         | 10,057        | 11,091        | 11,375        | 13,665        |
|  | Corpus Christi      | 295           | 1,431         | 860           | 847           | 855           |
|  | Dallas, Ft Worth    | 2,300         | 4,626         | 6,235         | 7,590         | 15,528        |
|  | Houston             | 4,095         | 6,841         | 9,025         | 7,383         | 12,117        |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 271           | 251           | 220           | 183           | 165           |
| Allegian Insurance Co.                     | Harlingen*          | 11,807        | 16,361        | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 14            | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 1,018,494     | 1,123,074     | 1,239,063     | 1,131,427     | 992,647       |
| TOTAL FOR U.S. INDUSTRY                    |                     | 1,741,873     | 1,877,278     | 2,023,166     | 1,878,184     | 1,735,572     |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | North Texas        | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated       | 456,108       | 386,187       | 282,003       | 230,252       | 156,115       |
|   | Austin             | 68,631        | 72,042        | 50,190        | 37,081        | 25,696        |
|   | Corpus Christi     | 1,040         | 711           | 421           | 624           | 1,080         |
|   | Dallas             | 110,279       | 90,946        | 68,422        | 54,130        | 36,040        |
|   | El Paso            | 9,947         | 6,630         | 5,532         | 3,839         | 571           |
|   | Houston            | 233,770       | 185,313       | 132,930       | 114,569       | 79,484        |
|   | San Antonio        | 32,441        | 30,545        | 24,508        | 20,009        | 13,244        |
| Amerigroup Texas, Inc.                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo           | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Texas              | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*    | 3,568         | 160,203       | 339,454       | 279,184       | 236,309       |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | 140,551       | 175,755       | 123,760       | 106,432       | 90,763        |
|   | Dallas             | 4,216         | 527           | 347           | 224           | 0             |
|   | Houston            | 136,335       | 175,228       | 123,413       | 106,208       | 0             |
| Clover HMO of New Jersey                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*       | 75,574        | 119,888       | 59,907        | 52,745        | 50,113        |
| Community Health Choice Texas, Inc.       | Houston*           | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*           | 388,843       | 1,035,827     | 1,682,521     | 1,434,555     | 1,146,494     |
| Cook Children's Health Plan               | Dallas*            | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated       | 14,663,630    | 14,575,545    | 14,891,136    | 14,335,839    | 15,114,248    |
|   | Abilene            | 54,963        | 75,912        | 92,177        | 83,986        | 93,847        |
|   | Amarillo,Lubbock   | 131,460       | 175,210       | 190,578       | 179,981       | 202,437       |
|   | Austin             | 350,968       | 424,093       | 646,881       | 522,223       | 687,720       |
|   | Beaumont,Lufkin    | 53,868        | 51,727        | 47,818        | 43,444        | 53,619        |
|   | Corpus Christi     | 108,382       | 122,953       | 117,978       | 144,219       | 170,762       |
|   | Dallas,Ft Worth    | 1,886,683     | 1,582,836     | 1,761,837     | 1,782,329     | 1,877,246     |
|   | East Texas,Tyler   | 270,058       | 355,160       | 419,898       | 441,378       | 465,453       |
|   | El Paso            | 435,906       | 311,280       | 122,217       | 116,428       | 118,634       |
|   | Houston            | 1,810,450     | 1,481,984     | 1,095,399     | 1,018,058     | 1,154,933     |
|   | Midland            | 74,930        | 117,161       | 140,839       | 121,969       | 129,324       |
|   | Rio Grande Valley  | 277,648       | 223,394       | 134,302       | 246,373       | 261,931       |
|   | San Angelo         | 37,450        | 65,606        | 101,085       | 104,651       | 111,269       |
|   | San Antonio        | 353,247       | 412,333       | 441,885       | 444,776       | 503,937       |
| HCSC Insurance Company                    | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO             | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated       | 3,398,083     | 2,678,124     | 2,152,102     | 1,997,122     | 1,543,693     |
|   | Austin             | 1,236,710     | 946,013       | 606,494       | 567,328       | 486,922       |
|   | Corpus Christi     | 210,528       | 182,803       | 149,948       | 138,528       | 126,014       |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 785,490       | 645,074       | 610,343       | 591,166       | 370,199       |
|   | Rio Grande         | 26,165        | 28,840        | 28,039        | 24,366        | 11,577        |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 1,139,190     | 875,394       | 757,278       | 675,734       | 548,981       |
| Humana Health Plan, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Austin,San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | East Texas         | 0             | 0             | 0             | 0             | 0             |
|   | South Texas        | 0             | 0             | 0             | 0             | 0             |
|   | West Texas         | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated       | 0             | 0             | 0             | 0             | 71,845        |
|   | Houston            | 0             | 0             | 0             | 0             | 71,845        |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | 21,346        | 73,766        | 175,394       | 121,548       | 29,446        |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 156,611       | 1,336,632     | 2,648,901     | 2,660,184     | 1,717,645     |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 156,611       | 1,336,632     | 2,648,901     | 2,660,184     | 1,717,645     |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 1,285,746     | 1,134,535     | 1,001,418     | 897,471       | 110,450       |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 72,288        | 240,950       | 462,802       | 306,983       | 155,070       |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 673,748       | 837,291       | 897,977       | 860,384       | 560,737       |
|   | Abilene             | 124,356       | 150,939       | 177,730       | 166,765       | 86,062        |
|   | Amarillo            | 150,085       | 212,583       | 201,281       | 214,811       | 181,560       |
|   | Lubbock             | 309,864       | 346,038       | 429,278       | 407,015       | 204,361       |
|   | Waco                | 89,443        | 127,731       | 89,688        | 71,793        | 88,755        |
|   | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 102,392       | 0             | 0             | 0             | 0             |
|   | Austin              | 102,392       | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|   | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|   | South TX            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 28,791        | 37,451        |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 37,563        | 70,604        | 219           | 82            |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 17,351        | 12,282        | 9,123         | 11            | 36            |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 16,154        | 12,258        | 9,112         | 3             | 36            |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 16            | 0             | 0             | 0             | 0             |
|   | Houston             | 1,181         | 24            | 11            | 8             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 72,664        | 238,293       | 314,951       | 328,424       | 421,116       |
|   | Austin, San Antonio | 23,254        | 114,930       | 134,195       | 138,816       | 147,762       |
|   | Corpus Christi      | 2,638         | 12,845        | 11,764        | 10,377        | 9,645         |
|   | Dallas, Ft Worth    | 17,099        | 41,550        | 66,591        | 83,596        | 147,159       |
|   | Houston             | 29,673        | 68,968        | 102,401       | 95,635        | 116,550       |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 3,429         | 3,124         | 2,810         | 2,427         | 2,079         |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 144,813       | 242,509       | 63,346        | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 27            | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 12,859,128    | 14,112,605    | 15,599,967    | 14,556,547    | 12,160,556    |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 21,676,745    | 23,288,501    | 25,178,209    | 23,642,571    | 21,443,692    |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 17,997        | 13,813        | 12,092        | 8,190         | 3,688         |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Abilene             | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 17,997        | 13,813        | 12,092        | 8,190         | 3,688         |
| TOTAL FOR U.S. INDUSTRY                    |                     | 17,997        | 13,813        | 12,092        | 8,190         | 3,688         |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

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**POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year  | 12/16<br>Year  | 12/17<br>Year  | 12/18<br>Year  | 12/19<br>Year |
|--|---------------------|----------------|----------------|----------------|----------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Dallas              | 0              | 0              | 0              | 0              | 0             |
|  | El Paso             | 0              | 0              | 0              | 0              | 0             |
|  | Houston             | 0              | 0              | 0              | 0              | 0             |
|  | San Antonio         | 0              | 0              | 0              | 0              | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| Oscar Insurance Company                    | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0              | 0              | 0              | 0              | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| Scott & White Care Plans                   | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Austin              | 0              | 0              | 0              | 0              | 0             |
|  | Central TX          | 0              | 0              | 0              | 0              | 0             |
|  | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|  | El Paso             | 0              | 0              | 0              | 0              | 0             |
|  | East Texas          | 0              | 0              | 0              | 0              | 0             |
| Scott & White Health Plan                  | Central TX*         | 207,799        | 179,830        | 152,042        | 126,560        | 45,987        |
| Selectcare Health Plans, Inc.              | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 0              | 0              | 0              | 0              | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0              | 0              | 0              | 0              | 0             |
| SHA, L.L.C.                                | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Abilene             | 0              | 0              | 0              | 0              | 0             |
|  | Amarillo            | 0              | 0              | 0              | 0              | 0             |
|  | Lubbock             | 0              | 0              | 0              | 0              | 0             |
|  | Waco                | 0              | 0              | 0              | 0              | 0             |
|  | West & Central TX   | 0              | 0              | 0              | 0              | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Austin              | 0              | 0              | 0              | 0              | 0             |
|  | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|  | Dallas              | 0              | 0              | 0              | 0              | 0             |
|  | El Paso             | 0              | 0              | 0              | 0              | 0             |
|  | Lubbock             | 0              | 0              | 0              | 0              | 0             |
|  | MRSABest            | 0              | 0              | 0              | 0              | 0             |
|  | MRSACentral         | 0              | 0              | 0              | 0              | 0             |
|  | South TX            | 0              | 0              | 0              | 0              | 0             |
|  | San Antonio         | 0              | 0              | 0              | 0              | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0              | 0              | 0              | 0              | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Houston             | 0              | 0              | 0              | 0              | 0             |
|  | Beaumont            | 0              | 0              | 0              | 0              | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Amarillo            | 0              | 0              | 0              | 0              | 0             |
|  | South Texas         | 0              | 0              | 0              | 0              | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0              | 0              | 0              | 0              | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Austin              | 0              | 0              | 0              | 0              | 0             |
|  | Austin, San Antonio | 0              | 0              | 0              | 0              | 0             |
|  | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|  | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|  | Houston             | 0              | 0              | 0              | 0              | 0             |
|  | San Antonio         | 0              | 0              | 0              | 0              | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Austin, San Antonio | 0              | 0              | 0              | 0              | 0             |
|  | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|  | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|  | Houston             | 0              | 0              | 0              | 0              | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0              | 0              | 0              | 0              | 0             |
|  | Austin, San Antonio | 0              | 0              | 0              | 0              | 0             |
|  | Corpus Christi      | 0              | 0              | 0              | 0              | 0             |
|  | Dallas, Ft Worth    | 0              | 0              | 0              | 0              | 0             |
|  | Houston             | 0              | 0              | 0              | 0              | 0             |
|  | Houston, Corpus Ch  | 0              | 0              | 0              | 0              | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0              | 0              | 0              | 0              | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0              | 0              | 0              | 0              | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0              | 0              | 0              | 0              | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0              | 0              | 0              | 0              | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>               |                     | <b>207,799</b> | <b>179,830</b> | <b>152,042</b> | <b>126,560</b> | <b>45,987</b> |
| <b>TOTAL FOR U.S. INDUSTRY</b>             |                     | <b>207,799</b> | <b>179,830</b> | <b>152,042</b> | <b>126,560</b> | <b>45,987</b> |



**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 8,859         | 10,706        | 10,857        | 10,554        | 9,926         |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 5,912         | 7,186         | 7,570         | 7,616         | 7,381         |
|   | San Antonio         | 2,947         | 3,520         | 3,287         | 2,938         | 2,545         |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 59,282        | 67,773        | 73,775        | 66,199        | 61,500        |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 386           | 415           | 536           | 445           | 449           |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 32,460        | 36,956        | 39,701        | 36,683        | 34,906        |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 15,505        | 18,134        | 19,498        | 17,606        | 16,250        |
|   | Houston             | 9,990         | 11,190        | 12,878        | 10,412        | 8,939         |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 941           | 1,078         | 1,162         | 1,053         | 956           |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 592           | 521           | 510           | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 18,106        | 18,784        | 18,566        | 17,704        | 16,287        |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 36,776        | 30,727        | 29,074        |
| Community Health Choice, Inc.             | Houston*            | 27,052        | 31,414        | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 21,488        | 21,966        | 22,986        | 22,180        | 20,318        |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 6,550         | 7,114         | 8,172         | 6,871         | 6,872         |
| El Paso First Health Plans, Inc.          | Consolidated        | 10,060        | 10,502        | 10,712        | 9,541         | 8,582         |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 5,945         | 6,351         | 6,261         | 6,776         | 6,522         |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 5,945         | 6,351         | 6,261         | 6,776         | 6,522         |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 5,259         | 5,767         | 6,468         | 7,532         | 7,286         |
|   | Dallas              | 3,300         | 3,807         | 4,179         | 4,975         | 4,891         |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 1,959         | 1,960         | 2,289         | 2,557         | 2,395         |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 25,754        | 27,352        | 28,683        | 26,112        | 23,278        |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 2,138         | 2,010         | 2,735         | 0             | 0             |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 8,557         | 7,740         | 7,207         | 8,092         | 7,443         |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 4,218         | 5,040         | 5,347         | 5,116         | 4,667         |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 4,218         | 5,040         | 5,347         | 5,116         | 4,667         |
|   | Waco                | 0             | 0             | 0             | 0             | 0             |
|   | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 25,095        | 30,275        | 33,927        | 34,253        | 32,226        |
|   | Austin              | 8,249         | 10,381        | 11,948        | 12,334        | 11,236        |
|   | Corpus Christi      | 1,061         | 1,443         | 1,608         | 1,506         | 1,361         |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 4,148         | 4,460         | 4,873         | 5,028         | 4,639         |
|   | Lubbock             | 4,271         | 4,563         | 4,803         | 4,579         | 4,259         |
|   | MRSABWest           | 0             | 0             | 0             | 0             | 0             |
|   | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|   | South TX            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 7,366         | 9,428         | 10,695        | 10,806        | 10,731        |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 58,771        | 61,635        | 71,526        | 61,983        | 58,196        |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 11,025        | 10,833        | 12,129        | 10,554        | 10,052        |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 11,025        | 10,833        | 12,129        | 10,554        | 10,052        |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 298,751       | 325,783       | 356,637       | 324,194       | 302,229       |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 298,751       | 325,783       | 356,637       | 324,194       | 302,229       |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 35,185        | 118,292       | 131,731       | 131,115       | 123,233       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 23,175        | 79,333        | 89,703        | 93,225        | 76,212        |
|   | San Antonio         | 12,010        | 38,959        | 42,028        | 37,890        | 47,021        |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 65,611        | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 41,201        | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 24,410        | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 668,775       | 770,273       | 855,794       | 841,414       | 765,107       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 4,162         | 4,822         | 5,850         | 5,882         | 5,401         |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 360,230       | 421,491       | 462,268       | 460,349       | 427,512       |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 174,376       | 203,451       | 230,855       | 222,540       | 202,897       |
|   | Houston             | 119,238       | 128,330       | 143,020       | 138,992       | 117,138       |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 10,769        | 12,179        | 13,801        | 13,651        | 12,159        |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 6,820         | 6,252         | 5,955         | 290           | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 210,197       | 223,569       | 226,134       | 215,982       | 203,736       |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 406,951       | 401,467       | 359,245       |
| Community Health Choice, Inc.             | Houston*            | 320,171       | 358,624       | 97,087        | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 251,404       | 259,408       | 271,633       | 274,124       | 253,330       |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 76,044        | 82,785        | 88,781        | 89,385        | 82,464        |
| El Paso First Health Plans, Inc.          | Consolidated        | 116,220       | 125,923       | 129,541       | 121,472       | 107,888       |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 67,330        | 72,526        | 77,868        | 79,950        | 79,301        |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 67,330        | 72,526        | 77,868        | 79,950        | 79,301        |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 69,541        | 70,735        | 78,819        | 94,786        | 93,854        |
|  | Dallas              | 43,582        | 45,564        | 51,182        | 61,234        | 61,172        |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 25,959        | 25,171        | 27,637        | 33,552        | 32,682        |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 295,616       | 317,040       | 341,213       | 327,453       | 295,706       |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 25,043        | 24,528        | 27,427        | 11,835        | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 101,106       | 98,125        | 88,757        | 93,476        | 93,092        |
| SHA, L.L.C.                                | Consolidated        | 12,533        | 56,023        | 63,259        | 62,166        | 59,567        |
|  | Abilene             | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 12,533        | 56,023        | 63,259        | 62,166        | 59,567        |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 300,975       | 335,621       | 391,733       | 416,637       | 397,991       |
|  | Austin              | 100,548       | 113,035       | 137,766       | 150,061       | 142,513       |
|  | Corpus Christi      | 12,593        | 15,205        | 17,694        | 19,002        | 16,781        |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 52,165        | 51,767        | 57,433        | 60,144        | 58,258        |
|  | Lubbock             | 48,747        | 53,681        | 55,863        | 56,830        | 52,739        |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 86,922        | 101,933       | 122,977       | 130,600       | 127,700       |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 693,447       | 725,772       | 780,646       | 783,092       | 725,385       |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 136,788       | 134,349       | 138,676       | 137,126       | 126,553       |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 136,788       | 134,349       | 138,676       | 137,126       | 126,553       |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 3,452,806     | 3,779,845     | 4,202,005     | 4,081,770     | 3,766,452     |
| TOTAL FOR U.S. INDUSTRY                    |                     | 3,452,806     | 3,779,845     | 4,202,005     | 4,081,770     | 3,766,452     |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**PROVIDER ENDING ENROLLMENT**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Pla    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA  
2019 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 34,933        | 27,368        | 23,945        | 20,594        | 16,621        |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 34,933        | 27,368        | 23,945        | 20,594        | 16,621        |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | 63,792        |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | Waco                | 0             | 0             | 0             | 0             | 0             |
|   | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|   | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|   | South TX            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 34,933        | 27,368        | 23,945        | 20,594        | 80,413        |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 34,933        | 27,368        | 23,945        | 20,594        | 80,413        |

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**PROVIDER CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerigroup Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
| CHRISTUS Health Plan                      | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Community First Health Plans, Inc.        | San Antonio*        | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Community Health Choice, Inc.             | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Cook Children's Health Plan               | Dallas*             | 0             | 0             | 0             | 0             | 0             |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 0             | 0             | 0             | 0             | 0             |
| El Paso First Health Plans, Inc.          | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Health Care Service Corp.                 | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Abilene             | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo,Lubbock    | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont,Lufkin     | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas,Tyler    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Midland             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande Valley   | 0             | 0             | 0             | 0             | 0             |
|   | San Angelo          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | TX HMO              | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | Rio Grande          | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|   | Dallas,Ft Worth     | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
|   | South Texas         | 0             | 0             | 0             | 0             | 0             |
|   | West Texas          | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**PROVIDER CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMO's                        | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|---------------------|---------------|---------------|---------------|---------------|---------------|
| Molina Healthcare of Texas, Inc.           | Consolidated        | 422,206       | 375,390       | 304,878       | 275,585       | 224,599       |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 422,206       | 375,390       | 304,878       | 275,585       | 224,599       |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Mutual of Omaha Medicare Advantage Co.     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| New Era Quality Health, Inc. (Team Dental) | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Oscar Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Parkland Community Health Plan, Inc.       | Northeast TX*       | 0             | 0             | 0             | 0             | 0             |
| Physicians Health Choice of Texas, LLC     | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Scott & White Care Plans                   | Consolidated        | 0             | 0             | 0             | 0             | 741,025       |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Central TX          | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | East Texas          | 0             | 0             | 0             | 0             | 0             |
| Scott & White Health Plan                  | Central TX*         | 0             | 0             | 0             | 0             | 0             |
| Selectcare Health Plans, Inc.              | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| SelectCare of Texas, L.L.C.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Sendero Health Plans, Inc.                 | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Seton Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| SHA, L.L.C.                                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Abilene             | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | Waco                | 0             | 0             | 0             | 0             | 0             |
|  | West & Central TX   | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan Community Solutions    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Superior Healthplan, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas              | 0             | 0             | 0             | 0             | 0             |
|  | El Paso             | 0             | 0             | 0             | 0             | 0             |
|  | Lubbock             | 0             | 0             | 0             | 0             | 0             |
|  | MRSABest            | 0             | 0             | 0             | 0             | 0             |
|  | MRSACentral         | 0             | 0             | 0             | 0             | 0             |
|  | South TX            | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Texas Health + Aetna Health Plan Inc.      | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Independence Health Plan, Inc.       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Texas Children's Health Plan, Inc.         | Houston*            | 0             | 0             | 0             | 0             | 0             |
| Today's Options of Texas, Inc.             | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Beaumont            | 0             | 0             | 0             | 0             | 0             |
| Prominence HealthFirst of Texas            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|  | South Texas         | 0             | 0             | 0             | 0             | 0             |
| UNICARE Health Plans of Texas, Inc.        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin              | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare Community Plan of Texas   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
| Unitedhealthcare of Texas, Inc.            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|  | Austin, San Antonio | 0             | 0             | 0             | 0             | 0             |
|  | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|  | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|  | Houston             | 0             | 0             | 0             | 0             | 0             |
|  | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| UTMB Health Plans, Inc.                    | Galveston*          | 0             | 0             | 0             | 0             | 0             |
| Allegian Insurance Co.                     | Harlingen*          | 0             | 0             | 0             | 0             | 0             |
| Vista Health Plan, Inc.                    | Austin*             | 0             | 0             | 0             | 0             | 0             |
| Wellcare of Texas, Inc.                    | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| TOTAL FOR TX INDUSTRY                      |                     | 422,206       | 375,390       | 304,878       | 275,585       | 965,624       |
| TOTAL FOR U.S. INDUSTRY                    |                     | 422,206       | 375,390       | 304,878       | 275,585       | 965,624       |



**INCOME STATEMENT DATA**  
**2019 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | 437,010       | 478,897       | 502,124       | 493,311       | 458,376       |
| Aetna Better Health of Texas, Inc.        | Consolidated       | 83,516        | 89,214        | 92,083        | 88,109        | 85,514        |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | North Texas        | 55,878        | 61,895        | 64,392        | 62,735        | 61,924        |
|   | San Antonio        | 27,638        | 27,319        | 27,691        | 25,374        | 23,590        |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated       | 51,662        | 58,358        | 52,940        | 55,522        | 50,527        |
|   | Austin             | 6,020         | 6,369         | 5,836         | 5,495         | 4,651         |
|   | Corpus Christi     | 189           | 59            | 59            | 101           | 71            |
|   | Dallas             | 13,001        | 14,726        | 12,877        | 14,606        | 14,616        |
|   | El Paso            | 702           | 481           | 445           | 234           | 48            |
|   | Houston            | 25,465        | 28,267        | 25,779        | 27,888        | 25,234        |
|   | San Antonio        | 6,285         | 8,456         | 7,944         | 7,198         | 5,907         |
| Amerigroup Texas, Inc.                    | Consolidated       | 688,065       | 700,830       | 685,097       | 668,002       | 697,830       |
|   | Austin             | 12,884        | 12,379        | 11,905        | 11,436        | 11,125        |
|   | Beaumont           | 14,880        | 14,811        | 14,646        | 13,956        | 13,603        |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 240,331       | 249,621       | 242,419       | 236,253       | 232,925       |
|   | El Paso            | 11,259        | 11,778        | 11,519        | 11,530        | 11,550        |
|   | Ft Worth           | 164,052       | 168,825       | 160,947       | 158,051       | 154,342       |
|   | Houston            | 162,597       | 161,295       | 157,471       | 144,393       | 131,783       |
|   | Lubbock            | 14,787        | 14,989        | 14,816        | 15,101        | 15,237        |
|   | San Antonio        | 20,825        | 21,223        | 20,795        | 20,553        | 19,863        |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Dallas             | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth           | 0             | 0             | 0             | 0             | 0             |
|   | Houston            | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio        | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo           | 0             | 0             | 0             | 0             | 0             |
|   | Austin             | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont           | 0             | 0             | 0             | 0             | 0             |
|   | El Paso            | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas    | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated       | 0             | 0             | 0             | 0             | 0             |
|   | Texas              | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated       | 0             | 0             | 0             | 0             | 124,333       |
|   | Austin             | 0             | 0             | 0             | 0             | 13,889        |
|   | Dallas             | 0             | 0             | 0             | 0             | 42,577        |
|   | Corpus Christi     | 0             | 0             | 0             | 0             | 9,655         |
|   | El Paso            | 0             | 0             | 0             | 0             | 17,418        |
| CHRISTUS Health Plan                      | Corpus Christi*    | 7,668         | 20,077        | 34,130        | 22,514        | 20,791        |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | 11,891        | 14,246        | 10,077        | 8,640         | 7,459         |
|   | Dallas             | 357           | 43            | 28            | 18            | 0             |
|   | Houston            | 11,534        | 14,203        | 10,049        | 8,622         | 0             |
| Clover HMO of New Jersey                  | Consolidated       | 0             | 0             | 0             | 0             | 3,116         |
| Community First Health Plans, Inc.        | San Antonio*       | 136,271       | 143,810       | 139,622       | 138,953       | 153,703       |
| Community Health Choice Texas, Inc.       | Houston*           | 0             | 0             | 290,230       | 278,590       | 272,558       |
| Community Health Choice, Inc.             | Houston*           | 294,551       | 364,616       | 137,668       | 110,594       | 83,163        |
| Cook Children's Health Plan               | Dallas*            | 120,587       | 134,337       | 142,434       | 137,602       | 133,019       |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*    | 144,010       | 165,156       | 171,127       | 172,762       | 176,697       |
| El Paso First Health Plans, Inc.          | Consolidated       | 75,584        | 76,584        | 76,124        | 73,875        | 70,633        |
| Essence Healthcare, Inc.                  | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | 0             | 0             | 0             | 49            | 0             |
| Health Care Service Corp.                 | Consolidated       | 1,466,883     | 1,548,241     | 8,437,072     | 8,816,212     | 9,617,021     |
|   | Abilene            | 4,294         | 5,784         | 7,167         | 6,591         | 7,737         |
|   | Amarillo,Lubbock   | 9,947         | 12,947        | 14,643        | 14,119        | 16,721        |
|   | Austin             | 57,447        | 71,960        | 92,963        | 88,917        | 103,442       |
|   | Beaumont,Lufkin    | 4,058         | 3,814         | 3,853         | 3,483         | 4,404         |
|   | Corpus Christi     | 8,110         | 9,179         | 9,464         | 11,689        | 13,644        |
|   | Dallas,Ft Worth    | 143,232       | 119,274       | 139,364       | 141,069       | 153,214       |
|   | East Texas,Tyler   | 21,248        | 26,534        | 32,701        | 34,922        | 36,943        |
|   | El Paso            | 33,633        | 23,523        | 9,733         | 9,264         | 9,502         |
|   | Houston            | 137,692       | 112,091       | 89,514        | 81,461        | 93,474        |
|   | Midland            | 5,596         | 8,604         | 10,801        | 9,383         | 10,278        |
|   | Rio Grande Valley  | 21,239        | 16,792        | 11,942        | 20,498        | 22,430        |
|   | San Angelo         | 2,843         | 4,974         | 7,835         | 8,167         | 8,706         |
|   | San Antonio        | 26,337        | 30,959        | 35,298        | 35,453        | 40,688        |
| HCSC Insurance Company                    | Consolidated       | 0             | 0             | 0             | 0             | 83,763        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | 166,636       | 161,995       | 148,044       | 298,647       | 300,500       |
|   | TX HMO             | 161,162       | 157,740       | 142,057       | 149,742       | 155,222       |
| Humana Health Plan of Texas, Inc.         | Consolidated       | 372,413       | 214,290       | 181,025       | 149,824       | 120,952       |
|   | Austin             | 115,218       | 75,243        | 50,579        | 45,124        | 36,875        |
|   | Corpus Christi     | 30,289        | 14,026        | 12,361        | 11,168        | 10,314        |
|   | Dallas             | 22,377        | 0             | 0             | 0             | 0             |
|   | El Paso            | 9,386         | 0             | 0             | 0             | 0             |
|   | Houston            | 67,542        | 52,921        | 52,286        | 41,744        | 28,413        |
|   | Rio Grande         | 2,186         | 2,249         | 2,446         | 762           | 1,096         |
|   | East Texas         | 10,434        | 0             | 0             | 0             | 0             |
|   | San Antonio        | 114,981       | 69,851        | 63,353        | 51,026        | 44,254        |
| Humana Health Plan, Inc.                  | Consolidated       | 0             | 105,634       | 100,088       | 102,953       | 0             |
|   | Austin,San Antonio | 0             | 41,300        | 42,581        | 39,242        | 0             |
|   | Dallas,Ft Worth    | 0             | 24,746        | 25,688        | 29,147        | 0             |
|   | East Texas         | 0             | 9,894         | 3,484         | 2,377         | 0             |
|   | South Texas        | 0             | 14,165        | 13,489        | 13,564        | 0             |
|   | West Texas         | 0             | 8,699         | 7,785         | 7,600         | 0             |
|   | Houston            | 0             | 6,830         | 7,061         | 11,023        | 0             |
| Juntos Health Plan Inc.                   | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated       | 30,015        | 30,886        | 31,887        | 33,906        | 36,471        |
| KelseyCare Administrators, LLC            | Consolidated       | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated       | 0             | 0             | 0             | 0             | 7,990         |
|   | Houston            | 0             | 0             | 0             | 0             | 7,990         |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | 10,910        | 22,138        | 18,921        | 5,123         | 5,281         |

\* Only operates in one service area

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| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 190,268       | 282,540       | 382,237       | 381,383       | 307,755       |
|   | Dallas              | 58,300        | 60,148        | 64,871        | 67,483        | 68,967        |
|   | El Paso             | 12,631        | 12,778        | 12,957        | 13,395        | 13,426        |
|   | Houston             | 4,799         | 11,107        | 15,308        | 16,509        | 18,474        |
|   | San Antonio         | 114,538       | 198,507       | 289,101       | 283,996       | 206,888       |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0             | 0             | 0             | 0             | 155           |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0             | 0             | 0             | 0             | 60,652        |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 207,893       | 197,988       | 199,902       | 183,498       | 168,660       |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 27,742        | 32,267        | 68,638        | 77,072        | 91,131        |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0             | 0             | 0             | 0             | (63,792)      |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Central TX          | 0             | 0             | 0             | 0             | 0             |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | East Texas          | 0             | 0             | 0             | 0             | 0             |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 182,163       | 165,162       | 156,524       | 142,339       | 77,814        |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 3,670         | 2,890         | 2,321         | 1,943         | 2,197         |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 62,944        | 65,833        | 67,260        | 64,556        | 64,417        |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 20,360        | 34,324        | 49,111        | 22,869        | 10,617        |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 25,906        | 26,338        | 25,418        | 30,996        | 31,389        |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 158,151       | 184,495       | 169,482       | 154,208       | 148,417       |
|   | Abilene             | 23,031        | 27,191        | 25,165        | 23,333        | 16,316        |
|   | Amarillo            | 17,986        | 23,035        | 21,875        | 20,697        | 18,294        |
|   | Lubbock             | 75,790        | 88,389        | 84,164        | 77,975        | 55,180        |
|   | Waco                | 7,993         | 12,693        | 6,842         | 5,543         | 6,941         |
|   | West & Central TX   | 33,351        | 33,187        | 31,436        | 26,660        | 25,021        |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0             | 0             | 363           | 1,257         | 2,109         |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 467,292       | 486,354       | 504,167       | 500,550       | 492,116       |
|   | Austin              | 109,456       | 103,528       | 104,859       | 107,651       | 102,079       |
|   | Corpus Christi      | 31,379        | 34,363        | 35,265        | 33,961        | 32,852        |
|   | Dallas              | 32,123        | 29,959        | 30,445        | 30,104        | 30,684        |
|   | El Paso             | 60,371        | 62,360        | 62,663        | 59,195        | 55,443        |
|   | Lubbock             | 38,482        | 40,907        | 43,264        | 43,649        | 44,005        |
|   | MRSASWest           | 20,614        | 23,573        | 23,855        | 23,076        | 23,402        |
|   | MRSACentral         | 15,551        | 15,423        | 15,718        | 15,712        | 15,635        |
|   | South TX            | 6,967         | 13,695        | 14,500        | 13,897        | 14,642        |
|   | San Antonio         | 152,349       | 162,546       | 173,598       | 173,305       | 173,374       |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0             | 0             | 0             | 2,412         | 3,303         |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 391,746       | 430,259       | 465,358       | 440,301       | 418,372       |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0             | 372           | 0             | 0             | 0             |
|   | Houston             | 0             | 291           | 0             | 0             | 0             |
|   | Beaumont            | 0             | 81            | 0             | 0             | 0             |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 499           | 4,539         | 6,717         | 1,420         | 1,176         |
|   | Amarillo            | 131           | 486           | 770           | 787           | 714           |
|   | South Texas         | 0             | 962           | 732           | 619           | 458           |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0             | 0             | 0             | 0             | 0             |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 205,046       | 214,077       | 230,795       | 248,430       | 258,415       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Austin, San Antonio | 58,408        | 59,912        | 65,516        | 69,853        | 72,896        |
|   | Corpus Christi      | 6,616         | 7,370         | 7,945         | 9,338         | 10,611        |
|   | Dallas, Ft Worth    | 140,020       | 146,793       | 157,333       | 169,239       | 174,909       |
|   | Houston             | 2             | 2             | 1             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 241,299       | 254,682       | 269,526       | 270,374       | 273,946       |
|   | Austin, San Antonio | 82,908        | 79,683        | 83,196        | 76,780        | 82,044        |
|   | Corpus Christi      | 10,416        | 10,323        | 10,449        | 13,389        | 13,231        |
|   | Dallas, Ft Worth    | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 154,411       | 166,088       | 178,456       | 179,620       | 185,589       |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 9,486         | 22,955        | 27,211        | 27,195        | 42,165        |
|   | Austin, San Antonio | 2,796         | 10,057        | 11,091        | 11,375        | 13,665        |
|   | Corpus Christi      | 295           | 1,431         | 860           | 847           | 855           |
|   | Dallas, Ft Worth    | 2,300         | 4,626         | 6,235         | 7,590         | 15,528        |
|   | Houston             | 4,095         | 6,841         | 9,025         | 7,383         | 12,117        |
|   | Houston, Corpus Ch  | 0             | 0             | 0             | 0             | 0             |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 271           | 251           | 220           | 183           | 165           |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 13,676        | 18,791        | 0             | 0             | 0             |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0             | 14            | 0             | 0             | 0             |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 47,567        | 48,941        | 49,895        | 49,260        | 42,846        |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | 5,356,970     | 5,696,320     | 5,948,057     | 5,755,333     | 5,702,606     |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | 6,353,651     | 6,802,381     | 13,925,838    | 14,255,434    | 14,859,959    |

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| BASIC SERVICE HMO's                       | DIVISION            | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated        | 1,298,693     | 1,432,082     | 1,504,521     | 1,482,350     | 1,380,529     |
| Aetna Better Health of Texas, Inc.        | Consolidated        | 248,027       | 261,755       | 277,799       | 265,924       | 256,021       |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | North Texas         | 165,231       | 180,116       | 193,608       | 189,037       | 199,889       |
|   | San Antonio         | 82,796        | 81,639        | 84,191        | 76,887        | 56,132        |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Aetna Health Inc.                         | Consolidated        | 154,869       | 174,045       | 158,259       | 166,322       | 151,634       |
|   | Austin              | 17,875        | 19,906        | 17,176        | 16,413        | 14,171        |
|   | Corpus Christi      | 600           | 170           | 127           | 184           | 222           |
|   | Dallas              | 38,767        | 43,316        | 37,247        | 43,557        | 43,801        |
|   | El Paso             | 2,175         | 1,511         | 1,344         | 811           | 142           |
|   | Houston             | 76,617        | 84,092        | 77,441        | 83,693        | 75,431        |
|   | San Antonio         | 18,835        | 25,050        | 24,924        | 21,664        | 17,867        |
| Amerigroup Texas, Inc.                    | Consolidated        | 2,080,911     | 2,132,968     | 2,071,198     | 2,011,488     | 2,107,809     |
|   | Austin              | 38,989        | 37,381        | 35,940        | 34,457        | 33,438        |
|   | Beaumont            | 45,397        | 44,596        | 44,461        | 41,729        | 41,217        |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 727,476       | 759,657       | 732,421       | 712,897       | 704,835       |
|   | El Paso             | 33,497        | 37,039        | 34,472        | 34,332        | 34,628        |
|   | Ft Worth            | 494,351       | 507,853       | 487,091       | 475,904       | 465,567       |
|   | Houston             | 492,433       | 497,749       | 475,998       | 436,286       | 400,223       |
|   | Lubbock             | 44,739        | 46,491        | 45,046        | 45,483        | 45,908        |
|   | San Antonio         | 62,917        | 64,026        | 63,195        | 61,758        | 59,819        |
| Amerihealth Caritas Texas, Inc.           | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Dallas              | 0             | 0             | 0             | 0             | 0             |
|   | Ft Worth            | 0             | 0             | 0             | 0             | 0             |
|   | Houston             | 0             | 0             | 0             | 0             | 0             |
|   | San Antonio         | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Arcadian Health Plan, Inc.                | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Amarillo            | 0             | 0             | 0             | 0             | 0             |
|   | Austin              | 0             | 0             | 0             | 0             | 0             |
|   | Beaumont            | 0             | 0             | 0             | 0             | 0             |
|   | El Paso             | 0             | 0             | 0             | 0             | 0             |
|   | Northeast Texas     | 0             | 0             | 0             | 0             | 0             |
| Humana Regional Health Plan, Inc.         | Consolidated        | 0             | 0             | 0             | 0             | 0             |
|   | Texas               | 0             | 0             | 0             | 0             | 0             |
| BCBSTX Government Programs HMO            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Cariten Health Plan Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| CHA HMO, Inc.                             | Consolidated        | 0             | 0             | 0             | 0             | 371,745       |
|   | Austin              | 0             | 0             | 0             | 0             | 41,509        |
|   | Dallas              | 0             | 0             | 0             | 0             | 127,373       |
|   | Corpus Christi      | 0             | 0             | 0             | 0             | 28,931        |
|   | El Paso             | 0             | 0             | 0             | 0             | 51,692        |
| CHRISTUS Health Plan                      | Corpus Christi*     | 24,098        | 31,339        | 99,883        | 65,210        | 60,548        |
| Cigna Healthcare of Texas, Inc.           | Consolidated        | 35,830        | 42,193        | 30,465        | 26,070        | 22,383        |
|   | Dallas              | 1,074         | (2,698)       | 86            | 63            | 0             |
|   | Houston             | 34,756        | 44,891        | 30,379        | 26,007        | 0             |
| Clover HMO of New Jersey                  | Consolidated        | 0             | 0             | 0             | 0             | 9,265         |
| Community First Health Plans, Inc.        | San Antonio*        | 406,466       | 577,101       | 418,874       | 415,782       | 622,582       |
| Community Health Choice Texas, Inc.       | Houston*            | 0             | 0             | 1,727,412     | 838,820       | 818,574       |
| Community Health Choice, Inc.             | Houston*            | 899,361       | 1,097,583     | 413,051       | 335,724       | 243,716       |
| Cook Children's Health Plan               | Dallas*             | 367,132       | 394,460       | 428,845       | 412,774       | 408,729       |
| Devoted Health Plan of Texas, Inc.        | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Driscoll Children's Health Plan           | Corpus Christi*     | 439,715       | 493,848       | 521,706       | 529,706       | 530,119       |
| El Paso First Health Plans, Inc.          | Consolidated        | 225,708       | 229,922       | 227,641       | 222,039       | 212,718       |
| Essence Healthcare, Inc.                  | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Fresenius Health Plans of Texas Inc.      | Consolidated        | 0             | 0             | 79            | 152           | 0             |
| Health Care Service Corp.                 | Consolidated        | 4,368,561     | 4,529,754     | 25,406,439    | 26,412,491    | 29,030,468    |
|   | Abilene             | 13,207        | 15,946        | 31,527        | 19,964        | 23,078        |
|   | Amarillo,Lubbock    | 30,212        | 34,694        | 65,344        | 42,124        | 49,466        |
|   | Austin              | 175,454       | 198,953       | 350,951       | 267,842       | 309,250       |
|   | Beaumont,Lufkin     | 12,427        | 10,699        | 16,588        | 10,218        | 13,115        |
|   | Corpus Christi      | 24,733        | 24,878        | 41,727        | 35,022        | 40,788        |
|   | Dallas,Ft Worth     | 438,693       | 328,372       | 606,432       | 425,237       | 457,938       |
|   | East Texas,Tyler    | 64,984        | 70,429        | 146,551       | 105,767       | 111,043       |
|   | El Paso             | 103,145       | 65,236        | 39,539        | 28,259        | 28,757        |
|   | Houston             | 424,736       | 310,181       | 370,689       | 245,353       | 281,222       |
|   | Midland             | 17,220        | 22,771        | 48,613        | 28,079        | 30,595        |
|   | Rio Grande Valley   | 64,552        | 46,566        | 44,922        | 61,628        | 68,452        |
|   | San Angelo          | 8,388         | 13,258        | 34,937        | 24,786        | 26,021        |
|   | San Antonio         | 80,231        | 86,588        | 155,887       | 107,171       | 123,462       |
| HCSC Insurance Company                    | Consolidated        | 0             | 0             | 0             | 0             | 251,931       |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated        | 497,315       | 489,972       | 441,722       | 894,475       | 901,711       |
|   | TX HMO              | 480,865       | 477,074       | 423,724       | 447,140       | 465,417       |
| Humana Health Plan of Texas, Inc.         | Consolidated        | 1,116,046     | 648,580       | 528,631       | 464,123       | 366,814       |
|   | Austin              | 344,830       | 224,047       | 151,788       | 136,911       | 113,539       |
|   | Corpus Christi      | 90,210        | 43,063        | 36,476        | 33,872        | 31,495        |
|   | Dallas              | 66,494        | 0             | 0             | 0             | 0             |
|   | El Paso             | 28,195        | 0             | 0             | 0             | 0             |
|   | Houston             | 202,281       | 157,744       | 152,999       | 134,059       | 85,188        |
|   | Rio Grande          | 6,545         | 7,154         | 7,677         | 2,285         | 3,209         |
|   | East Texas          | 31,357        | 0             | 0             | 0             | 0             |
|   | San Antonio         | 346,134       | 216,572       | 179,691       | 156,996       | 133,383       |
| Humana Health Plan, Inc.                  | Consolidated        | 0             | 313,522       | 297,502       | 307,282       | 65            |
|   | Austin, San Antonio | 0             | 120,764       | 126,713       | 117,576       | 32            |
|   | Dallas,Ft Worth     | 0             | 73,997        | 76,135        | 86,612        | 21            |
|   | East Texas          | 0             | 29,826        | 10,361        | 7,181         | 0             |
|   | South Texas         | 0             | 42,505        | 40,293        | 40,633        | (10)          |
|   | West Texas          | 0             | 26,126        | 23,208        | 22,783        | (2)           |
|   | Houston             | 0             | 20,304        | 20,792        | 32,497        | 24            |
| Juntos Health Plan Inc.                   | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| K S Plan Administrators, LLC              | Consolidated        | 89,818        | 92,475        | 94,945        | 100,518       | 108,111       |
| KelseyCare Administrators, LLC            | Consolidated        | 0             | 0             | 0             | 0             | 0             |
| Memorial Hermann Commercial Health Plan   | Consolidated        | 0             | 0             | 0             | 0             | 29,253        |
|   | Houston             | 0             | 0             | 0             | 0             | 29,253        |
| Memorial Hermann Health Plan, Inc.        | Consolidated        | 10,683        | 32,769        | 58,773        | 41,995        | 10,513        |

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| BASIC SERVICE HMO's                               | DIVISION            | 12/15<br>Year     | 12/16<br>Year     | 12/17<br>Year     | 12/18<br>Year     | 12/19<br>Year     |
|---|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Molina Healthcare of Texas, Inc.</b>           | Consolidated        | 254,202           | 562,370           | 921,875           | 941,433           | 756,972           |
|   | Dallas              | 174,759           | 181,609           | 194,600           | 203,191           | 207,998           |
|   | El Paso             | 37,780            | 38,651            | 38,836            | 40,344            | 40,373            |
|   | Houston             | (302,074)         | (257,418)         | (184,901)         | (163,086)         | (117,959)         |
|   | San Antonio         | 343,737           | 599,528           | 873,340           | 860,984           | 626,560           |
| <b>Mutual of Omaha Medicare Advantage Co.</b>     | Consolidated        | 0                 | 0                 | 0                 | 0                 | 468               |
| <b>New Era Quality Health, Inc. (Team Dental)</b> | Consolidated        | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Oscar Insurance Company</b>                    | Consolidated        | 0                 | 0                 | 0                 | 0                 | 185,439           |
| <b>Parkland Community Health Plan, Inc.</b>       | Northeast TX*       | 619,655           | 594,010           | 601,922           | 565,607           | 522,225           |
| <b>Physicians Health Choice of Texas, LLC</b>     | Consolidated        | 82,984            | 95,370            | 203,089           | 230,292           | 271,518           |
| <b>Scott &amp; White Care Plans</b>               | Consolidated        | 0                 | 0                 | 0                 | 0                 | (1,269,576)       |
|   | Austin              | 0                 | 0                 | 0                 | 0                 | 0                 |
|   | Central TX          | 0                 | 0                 | 0                 | 0                 | (528,551)         |
|   | Dallas, Ft Worth    | 0                 | 0                 | 0                 | 0                 | 0                 |
|   | El Paso             | 0                 | 0                 | 0                 | 0                 | 0                 |
|   | East Texas          | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Scott &amp; White Health Plan</b>              | Central TX*         | 546,300           | 493,003           | 472,973           | 428,809           | 234,574           |
| <b>Selectcare Health Plans, Inc.</b>              | Consolidated        | 11,123            | 8,745             | 6,996             | 5,904             | 6,600             |
| <b>SelectCare of Texas, L.L.C.</b>                | Consolidated        | 188,636           | 197,322           | 202,279           | 194,498           | 193,808           |
| <b>Sendero Health Plans, Inc.</b>                 | Austin*             | 57,986            | 94,236            | 165,500           | 75,869            | 32,758            |
| <b>Seton Health Plan, Inc.</b>                    | Austin*             | 77,504            | 79,144            | 77,023            | 93,526            | 93,430            |
| <b>SHA, L.L.C.</b>                                | Consolidated        | 471,752           | 553,769           | 506,480           | 465,309           | 320,658           |
|   | Abilene             | 68,865            | 81,612            | 95,345            | 70,845            | 54,697            |
|   | Amarillo            | 53,320            | 68,503            | 64,572            | 62,092            | 57,035            |
|   | Lubbock             | 226,643           | 264,842           | 231,522           | 236,077           | 143,585           |
|   | Waco                | 23,860            | 38,442            | 20,543            | 16,099            | 20,714            |
|   | West & Central TX   | 99,064            | 100,370           | 94,498            | 80,196            | 90,149            |
| <b>Superior Healthplan Community Solutions</b>    | Consolidated        | 0                 | 0                 | 1,067             | 3,664             | 6,203             |
| <b>Superior Healthplan, Inc.</b>                  | Consolidated        | 1,414,312         | 1,439,200         | 1,520,362         | 1,511,463         | 1,486,857         |
|   | Austin              | 333,193           | 308,532           | 316,122           | 326,011           | 310,810           |
|   | Corpus Christi      | 95,290            | 101,514           | 106,189           | 102,431           | 99,234            |
|   | Dallas              | 95,810            | 90,900            | 91,447            | 90,142            | 91,383            |
|   | El Paso             | 183,507           | 184,442           | 190,037           | 179,267           | 168,430           |
|   | Lubbock             | 116,215           | 121,930           | 129,783           | 131,533           | 132,504           |
|   | MRSABWest           | 61,890            | 68,022            | 71,613            | 69,108            | 69,864            |
|   | MRSACentral         | 46,870            | 46,826            | 47,172            | 47,062            | 46,804            |
|   | South TX            | 20,343            | 33,043            | 43,792            | 42,191            | 44,009            |
|   | San Antonio         | 461,194           | 483,991           | 524,207           | 523,718           | 523,819           |
| <b>Texas Health + Aetna Health Plan Inc.</b>      | Consolidated        | 0                 | 0                 | 0                 | 7,165             | 9,899             |
| <b>Texas Independence Health Plan, Inc.</b>       | Consolidated        | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Texas Children's Health Plan, Inc.</b>         | Houston*            | 1,188,168         | 1,281,771         | 1,405,380         | 1,319,214         | 1,277,987         |
| <b>Today's Options of Texas, Inc.</b>             | Consolidated        | 0                 | 1,028             | 0                 | 0                 | 0                 |
|   | Houston             | 0                 | 816               | 0                 | 0                 | 0                 |
|   | Beaumont            | 0                 | 212               | 0                 | 0                 | 0                 |
| <b>Prominence HealthFirst of Texas</b>            | Consolidated        | 1,466             | 13,634            | 20,697            | 4,259             | 3,545             |
|   | Amarillo            | 382               | 1,452             | 2,326             | 2,358             | 2,146             |
|   | South Texas         | (2,870)           | 2,889             | 2,234             | 1,863             | 1,387             |
| <b>UNICARE Health Plans of Texas, Inc.</b>        | Houston*            | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>UnitedHealthcare Benefits of Texas, Inc.</b>   | Consolidated        | 613,230           | 640,167           | 689,955           | 743,141           | 773,305           |
|   | Austin              | 0                 | 0                 | 0                 | 0                 | 0                 |
|   | Austin, San Antonio | 174,686           | 179,136           | 195,858           | 208,954           | 218,140           |
|   | Corpus Christi      | 19,787            | 22,039            | 23,751            | 27,932            | 31,752            |
|   | Dallas, Ft Worth    | 418,753           | 438,986           | 470,343           | 506,247           | 523,413           |
|   | Houston             | 4                 | 6                 | 3                 | (1)               | 0                 |
|   | San Antonio         | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Unitedhealthcare Community Plan of Texas</b>   | Consolidated        | 729,034           | 760,372           | 802,636           | 811,368           | 827,346           |
|   | Austin, San Antonio | 998,238           | 959,739           | 994,943           | 917,166           | 976,369           |
|   | Corpus Christi      | 31,297            | 30,932            | 31,219            | 40,333            | 39,857            |
|   | Dallas, Ft Worth    | 0                 | 0                 | 0                 | 0                 | 0                 |
|   | Houston             | 465,654           | 497,994           | 530,453           | 537,219           | 559,704           |
| <b>Unitedhealthcare of Texas, Inc.</b>            | Consolidated        | 26,213            | 66,377            | 81,223            | 82,295            | 124,989           |
|   | Austin, San Antonio | 8,128             | 29,919            | 33,458            | 34,436            | 41,163            |
|   | Corpus Christi      | 748               | 4,333             | 2,370             | 2,609             | 2,397             |
|   | Dallas, Ft Worth    | 6,243             | 12,403            | 17,756            | 22,887            | 45,326            |
|   | Houston             | 11,094            | 19,722            | 27,639            | 22,363            | 36,103            |
|   | Houston, Corpus Ch  | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>UTMB Health Plans, Inc.</b>                    | Galveston*          | 819               | 757               | 664               | 562               | 500               |
| <b>Allegian Insurance Co.</b>                     | Harlingen*          | 47,264            | 44,367            | 0                 | 0                 | 0                 |
| <b>Vista Health Plan, Inc.</b>                    | Austin*             | 0                 | 27                | (17,882)          | 0                 | 0                 |
| <b>Wellcare of Texas, Inc.</b>                    | Consolidated        | 141,598           | 145,756           | 154,264           | 148,909           | 129,166           |
| <b>TOTAL FOR TX INDUSTRY</b>                      |                     | <b>15,808,450</b> | <b>16,731,712</b> | <b>19,053,518</b> | <b>17,168,156</b> | <b>15,980,334</b> |
| <b>TOTAL FOR U.S. INDUSTRY</b>                    |                     | <b>18,735,479</b> | <b>20,045,793</b> | <b>42,524,248</b> | <b>42,626,532</b> | <b>43,631,978</b> |

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | North Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Health Inc.                         | Consolidated       | \$416.15      | \$426.52      | \$398.10      | \$421.95      | \$409.12      |
|   | Austin             | \$375.93      | \$390.69      | \$425.22      | \$452.23      | \$431.76      |
|   | Corpus Christi     | \$295.07      | \$380.02      | \$408.31      | \$376.15      | \$401.25      |
|   | Dallas             | \$450.89      | \$463.54      | \$263.16      | \$278.11      | \$278.02      |
|   | El Paso            | \$346.01      | \$369.99      | \$436.00      | \$446.12      | \$448.18      |
|   | Houston            | \$425.90      | \$429.60      | \$461.76      | \$484.64      | \$466.47      |
|   | San Antonio        | \$338.30      | \$395.50      | \$365.31      | \$392.76      | \$376.70      |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$291.07      | \$278.09      | \$352.46      | \$553.26      | \$542.89      |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$590.94      | \$631.63      | \$643.35      | \$717.47      | \$712.71      |
|   | Dallas             | \$591.01      | \$630.54      | \$642.47      | \$715.89      | \$0.00        |
|   | Houston            | \$590.94      | \$631.63      | \$643.35      | \$717.48      | \$0.00        |
| Clover HMO of New Jersey                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community First Health Plans, Inc.        | San Antonio*       | \$370.72      | \$342.48      | \$436.54      | \$407.40      | \$421.98      |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice, Inc.             | Houston*           | \$193.33      | \$234.72      | \$353.19      | \$492.25      | \$647.42      |
| Cook Children's Health Plan               | Dallas*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Health Care Service Corp.                 | Consolidated       | \$241.34      | \$302.55      | \$364.15      | \$463.21      | \$535.52      |
|   | Abilene            | \$169.40      | \$316.85      | \$459.51      | \$693.75      | \$599.71      |
|   | Amarillo,Lubbock   | \$171.32      | \$316.83      | \$459.99      | \$689.36      | \$585.52      |
|   | Austin             | \$173.83      | \$315.53      | \$452.46      | \$652.29      | \$548.56      |
|   | Beaumont,Lufkin    | \$174.09      | \$318.96      | \$456.24      | \$655.60      | \$557.22      |
|   | Corpus Christi     | \$168.54      | \$317.90      | \$460.70      | \$705.21      | \$605.95      |
|   | Dallas,Ft Worth    | \$173.17      | \$318.34      | \$452.19      | \$678.27      | \$578.29      |
|   | East Texas,Tyler   | \$169.74      | \$317.68      | \$463.57      | \$716.28      | \$611.85      |
|   | El Paso            | \$169.11      | \$316.07      | \$409.32      | \$577.19      | \$499.84      |
|   | Houston            | \$171.90      | \$314.25      | \$423.02      | \$596.11      | \$527.64      |
|   | Midland            | \$170.01      | \$317.80      | \$461.66      | \$702.96      | \$599.75      |
|   | Rio Grande Valley  | \$168.41      | \$308.05      | \$376.50      | \$368.64      | \$354.08      |
|   | San Angelo         | \$170.35      | \$318.45      | \$472.08      | \$744.82      | \$642.74      |
|   | San Antonio        | \$168.81      | \$317.11      | \$460.65      | \$687.18      | \$570.69      |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | TX HMO             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$279.97      | \$340.68      | \$357.62      | \$378.02      | \$405.28      |
|   | Austin             | \$270.66      | \$334.61      | \$327.65      | \$368.76      | \$392.55      |
|   | Corpus Christi     | \$255.34      | \$309.27      | \$335.83      | \$373.17      | \$399.26      |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$314.14      | \$356.93      | \$364.30      | \$397.93      | \$434.01      |
|   | Rio Grande         | \$218.33      | \$258.06      | \$272.47      | \$278.50      | \$281.81      |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$272.49      | \$344.55      | \$383.69      | \$372.98      | \$401.19      |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | West Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| K S Plan Administrators, LLC              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$437.02      |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$437.02      |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | \$221.68      | \$221.68      | \$310.09      | \$307.73      | \$0.00        |
| Molina Healthcare of Texas, Inc.          | Consolidated       | \$356.11      | \$206.73      | \$256.00      | \$364.31      | \$352.77      |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$356.11      | \$206.73      | \$256.00      | \$364.31      | \$352.77      |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$263.13      | \$245.93      | \$301.17      | \$359.99      | \$284.51      |
| Selectcare Health Plans, Inc.              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Sendero Health Plans, Inc.                 | Austin*            | \$259.67      | \$184.76      | \$230.06      | \$345.30      | \$539.41      |
| Seton Health Plan, Inc.                    | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SHA, L.L.C.                                | Consolidated       | \$290.68      | \$296.05      | \$321.16      | \$346.25      | \$498.41      |
|  | Abilene            | \$322.30      | \$298.88      | \$271.59      | \$269.00      | \$471.36      |
|  | Amarillo           | \$302.23      | \$314.86      | \$401.21      | \$448.96      | \$520.58      |
|  | Lubbock            | \$276.31      | \$295.17      | \$291.69      | \$298.54      | \$576.13      |
|  | Waco               | \$277.17      | \$263.76      | \$380.77      | \$488.90      | \$300.35      |
|  | West & Central TX  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan, Inc.                  | Consolidated       | \$209.53      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$209.53      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSASWest          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSACentral        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South TX           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$725.69      | \$625.01      |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.             | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$0.00        | \$327.53      | \$376.27      | \$1,317.11    | \$1,005.22    |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.        | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated       | \$714.38      | \$817.11      | \$978.06      | \$10,271.09   | \$986.67      |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$714.24      | \$813.93      | \$976.26      | \$32,482.00   | \$978.61      |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$1,930.56    | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$699.78      | \$2,442.04    | \$2,472.73    | \$1,942.00    | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare Community Plan of Texas   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | \$384.05      | \$339.69      | \$368.00      | \$390.20      | \$377.10      |
|  | Austin,San Antonio | \$369.90      | \$311.64      | \$332.28      | \$344.16      | \$341.91      |
|  | Corpus Christi     | \$409.01      | \$292.95      | \$356.33      | \$358.33      | \$335.78      |
|  | Dallas,Ft Worth    | \$322.76      | \$362.64      | \$384.78      | \$441.18      | \$411.05      |
|  | Houston            | \$428.23      | \$381.33      | \$405.25      | \$415.92      | \$382.25      |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.                    | Galveston*         | \$213.32      | \$218.76      | \$224.71      | \$230.17      | \$235.71      |
| Allegian Insurance Co.                     | Harlingen*         | \$272.17      | \$288.39      | \$255.72      | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Austin*            | \$0.00        | \$313.04      | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| TOTAL FOR TX INDUSTRY                      |                    | \$236.98      | \$302.08      | \$364.31      | \$488.20      | \$502.81      |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$257.55      | \$299.10      | \$346.94      | \$437.12      | \$510.85      |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.34        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | North Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Health Inc.                         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$129.39      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$181.25      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerihealth Caritas Texas, Inc.           | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHRISTUS Health Plan                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cigna Healthcare of Texas, Inc.           | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Clover HMO of New Jersey                  | San Antonio*       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community First Health Plans, Inc.        | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice, Inc.             | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cook Children's Health Plan               | Dallas*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Health Care Service Corp.                 | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo,Lubbock   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont,Lufkin    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas,Tyler   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Midland            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande Valley  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Angelo         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$2,213.47    | \$2,369.92    | \$1,963.23    | \$5,186.78    | \$0.00        |
|   | TX HMO             | \$2,130.78    | \$2,298.68    | \$1,865.14    | \$2,147.47    | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan of Texas, Inc.         | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | West Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| K S Plan Administrators, LLC              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | \$87.30       | \$107.52      | \$96.50       | \$100.04      | \$112.40      |
| Molina Healthcare of Texas, Inc.          | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$195.31      | \$244.13      | \$227.64      | \$250.19      | \$294.66      |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$246.39      | \$275.48      | \$286.27      | \$292.43      | \$649.73      |
| Selectcare Health Plans, Inc.              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Sendero Health Plans, Inc.                 | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Seton Health Plan, Inc.                    | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SHA, L.L.C.                                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.05        |
|  | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.10        |
|  | Waco               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | West & Central TX  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan, Inc.                  | Consolidated       | \$21.81       | \$29.54       | \$27.55       | \$26.90       | \$30.39       |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$91.04       | \$104.61      | \$103.45      | \$102.37      | \$113.84      |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSASWest          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSACentral        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South TX           | \$1,641.96    | \$1,041.80    | \$448.06      | \$447.70      | \$505.29      |
|  | San Antonio        | \$21.71       | \$34.69       | \$29.36       | \$27.93       | \$30.70       |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.         | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Prominence HealthFirst of Texas            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare Community Plan of Texas   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.                    | Galveston*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.                     | Harlingen*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| TOTAL FOR TX INDUSTRY                      |                    | \$48.35       | \$54.30       | \$45.35       | \$51.59       | \$28.14       |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$47.13       | \$51.02       | \$42.60       | \$84.78       | \$25.20       |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched



**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$891.00      | \$989.80      | \$1,055.69    | \$1,134.34    | \$1,161.01    |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | North Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Health Inc.                         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerigroup Texas, Inc.                    | Consolidated       | \$1,278.10    | \$1,297.95    | \$1,395.85    | \$1,444.39    | \$1,406.74    |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,080.33    |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$864.71      |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,074.43    |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,201.14    |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,094.96    |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$598.32      | \$665.71      | \$778.39      | \$853.61      | \$819.43      |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Clover HMO of New Jersey                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$762.92      |
| Community First Health Plans, Inc.        | San Antonio*       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice, Inc.             | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cook Children's Health Plan               | Dallas*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | \$7,074.75    | \$7,292.15    | \$0.00        |
| Health Care Service Corp.                 | Consolidated       | \$1,196.37    | \$1,196.73    | \$1,002.55    | \$1,096.68    | \$1,301.80    |
|   | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo,Lubbock   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont,Lufkin    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas,Tyler   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Midland            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande Valley  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Angelo         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,171.92    |
|   | TX HMO             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,268.70    |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$827.02      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$297.85      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$1,056.29    | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$859.53      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$821.75      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$895.33      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$836.58      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$972.28      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$888.45      | \$889.09      | \$987.79      | (\$49,584.26) |
|   | Austin,San Antonio | \$0.00        | \$738.92      | \$723.85      | \$868.95      | (\$41,727.56) |
|   | Dallas,Ft Worth    | \$0.00        | \$922.81      | \$947.89      | \$1,014.00    | (\$26,540.05) |
|   | East Texas         | \$0.00        | \$933.95      | \$965.40      | \$1,054.83    | \$0.00        |
|   | South Texas        | \$0.00        | \$1,072.37    | \$1,031.95    | \$1,048.97    | \$39,616.70   |
|   | West Texas         | \$0.00        | \$976.73      | \$1,050.39    | \$1,134.46    | \$245,073.00  |
|   | Houston            | \$0.00        | \$1,116.53    | \$1,165.72    | \$1,161.47    | (\$12,169.75) |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| K S Plan Administrators, LLC              | Consolidated       | \$902.12      | \$914.23      | \$928.44      | \$954.70      | \$1,033.97    |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | \$827.15      | \$819.32      | \$791.46      | \$822.67      | \$747.41      |
| Molina Healthcare of Texas, Inc.          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS

| BASIC SERVICE HMO's  | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$703.87      |
| New Era Quality Health, Inc. (Team Dental)                         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Parkland Community Health Plan, Inc.                               | Northeast TX*      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Physicians Health Choice of Texas, LLC                             | Consolidated       | \$1,143.26    | \$1,140.32    | \$1,033.35    | \$1,085.15    | \$1,183.56    |
| Scott & White Care Plans   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX*        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan  | Consolidated       | \$923.32      | \$926.25      | \$855.50      | \$933.26      | \$893.14      |
| Selectcare Health Plans, Inc.                                      | Consolidated       | \$1,060.93    | \$1,060.35    | \$1,029.08    | \$1,103.34    | \$1,168.50    |
| SelectCare of Texas, L.L.C.  | Consolidated       | \$1,060.93    | \$1,060.35    | \$1,029.08    | \$1,103.34    | \$1,168.50    |
| Sendero Health Plans, Inc.   | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Seton Health Plan, Inc.  | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SHA, L.L.C.  | Consolidated       | \$991.62      | \$1,007.74    | \$0.00        | \$0.00        | \$0.00        |
|  | Abilene            | \$705.07      | \$750.68      | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$675.29      | \$801.76      | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$1,022.26    | \$1,041.89    | \$0.00        | \$0.00        | \$0.00        |
|  | Waco               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | West & Central TX  | \$898.09      | \$782.35      | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$0.00        | \$0.00        | \$773.47      | \$832.82      | \$832.51      |
| Superior Healthplan Community Solutions, Superior Healthplan, Inc. | Consolidated       | \$1,190.95    | \$1,302.50    | \$1,320.72    | \$1,413.82    | \$1,513.77    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSABest           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSACentral        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South TX           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$1,190.95    | \$1,302.50    | \$1,320.72    | \$1,413.82    | \$1,513.77    |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Health + Aetna Health Plan Inc.                              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.                               | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.                                 | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.                                     | Consolidated       | \$0.00        | \$337.75      | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$1,231.76    | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$1,231.76    | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$193.13      | \$1,044.07    | \$1,050.89    | \$589.89      | \$349.07      |
|  | Amarillo           | \$502.84      | \$616.68      | \$656.12      | \$722.33      | \$871.37      |
|  | South Texas        | \$0.00        | \$706.25      | \$672.03      | \$722.33      | \$871.37      |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.                                | Consolidated       | \$1,085.08    | \$1,070.47    | \$1,136.19    | \$1,212.98    | \$1,333.49    |
| UnitedHealthcare Benefits of Texas, Inc.                           | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$1,280.43    | \$1,208.33    | \$1,304.40    | \$1,330.31    | \$1,471.68    |
|  | Corpus Christi     | \$1,245.05    | \$1,359.94    | \$1,440.58    | \$1,524.85    | \$1,622.32    |
|  | Dallas,Ft Worth    | \$997.03      | \$1,001.05    | \$1,052.19    | \$1,148.07    | \$1,259.16    |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$1,307.32    | \$1,308.78    | \$1,385.32    | \$1,499.30    | \$1,694.40    |
|  | Austin,San Antonio | \$1,646.35    | \$1,549.51    | \$1,379.39    | \$1,280.55    | \$1,576.52    |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$1,287.29    | \$1,291.76    | \$1,385.91    | \$1,524.84    | \$1,708.82    |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare of Texas, Inc.                                    | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Galveston*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Harlingen*         | \$742.01      | \$740.90      | \$718.62      | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.  | Harlingen*         | \$742.01      | \$740.90      | \$718.62      | \$0.00        | \$0.00        |
| Allegian Insurance Co.   | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.  | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.  | Consolidated       | \$691.15      | \$680.92      | \$703.08      | \$712.28      | \$802.72      |
| TOTAL FOR TX INDUSTRY  |                    | \$1,005.94    | \$1,024.78    | \$1,059.99    | \$1,129.77    | \$1,227.78    |
| TOTAL FOR U.S. INDUSTRY  |                    | \$1,013.56    | \$1,032.21    | \$1,055.05    | \$1,127.03    | \$1,215.64    |

\* Only operates in one service area

Above data may be impacted by other business  
Check Financial Statements for scheduled

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | North Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Health Inc.                         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerigroup Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHRISTUS Health Plan                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Clover HMO of New Jersey                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community First Health Plans, Inc.        | San Antonio*       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice, Inc.             | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cook Children's Health Plan               | Dallas*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| El Paso First Health Plans, Inc.          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Health Care Service Corp.                 | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo,Lubbock   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont,Lufkin    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas,Tyler   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Midland            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande Valley  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Angelo         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$92.91       |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Healthspring Life & Health Ins. Co., Inc. | TX HMO             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | West Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| K S Plan Administrators, LLC              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Molina Healthcare of Texas, Inc.          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Selectcare Health Plans, Inc.              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Sendero Health Plans, Inc.                 | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Seton Health Plan, Inc.                    | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SHA, L.L.C.                                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Waco               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | West & Central TX  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSASWest          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSACentral        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South TX           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.         | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Prominence HealthFirst of Texas            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare Community Plan of Texas   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.                    | Galveston*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.                     | Harlingen*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| TOTAL FOR TX INDUSTRY                      |                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$92.91       |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched

**PER MEMBER PER MONTH (PMPM)**  
**2019 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COVERAGE PREMIUMS**

| BASIC SERVICE HMO's                     | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Better Health of Texas, Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | North Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Health Inc.                       | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerigroup Texas, Inc.                  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerihealth Caritas Texas, Inc.         | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| BCBSTX Government Programs HMO          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cariten Health Plan Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHA HMO, Inc.                           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHRISTUS Health Plan                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cigna Healthcare of Texas, Inc.         | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio*       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community First Health Plans, Inc.      | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice Texas, Inc.     | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community Health Choice, Inc.           | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cook Children's Health Plan             | Dallas*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Devoted Health Plan of Texas, Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Driscoll Children's Health Plan         | Corpus Christi*    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| El Paso First Health Plans, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Essence Healthcare, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Fresenius Health Plans of Texas Inc.    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Health Care Service Corp.               | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo,Lubbock   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont,Lufkin    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas,Tyler   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Midland            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande Valley  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Angelo         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | TX HMO             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan of Texas, Inc.       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | West Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Juntos Health Plan Inc.                 | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| K S Plan Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| KelseyCare Administrators, LLC          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Commercial Health Plan | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Health Plan, Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Molina Healthcare of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$540.44      | \$676.22      | \$781.21      | \$816.50      | \$1,104.39    |
| Selectcare Health Plans, Inc.              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Sendero Health Plans, Inc.                 | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Seton Health Plan, Inc.                    | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SHA, L.L.C.                                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Waco               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | West & Central TX  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSASWest          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSACentral        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South TX           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.         | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Prominence HealthFirst of Texas            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare Community Plan of Texas   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.                    | Galveston*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.                     | Harlingen*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| TOTAL FOR TX INDUSTRY                      |                    | \$540.44      | \$676.22      | \$781.21      | \$816.50      | \$1,104.39    |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$540.44      | \$676.22      | \$781.21      | \$816.50      | \$1,104.39    |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|---|--------------------|---------------|---------------|---------------|---------------|---------------|
| AdvantageOptimum                          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$133.41      | \$132.26      | \$146.06      | \$156.94      | \$159.80      |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | North Texas        | \$59.97       | \$60.71       | \$58.42       | \$52.79       | \$58.68       |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Aetna Health Inc.                         | Consolidated       | \$136.95      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$143.31      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$126.20      | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Amerigroup Texas, Inc.                    | Consolidated       | \$153.57      | \$149.99      | \$146.08      | \$155.69      | \$159.45      |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$200.48      | \$181.36      | \$219.19      | \$225.80      | \$398.32      |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$146.26      | \$145.87      | \$140.54      | \$146.61      | \$154.92      |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$150.12      | \$146.41      | \$141.75      | \$146.31      | \$140.81      |
|   | Houston            | \$180.28      | \$169.78      | \$170.34      | \$198.50      | \$198.50      |
|   | Lubbock            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$140.03      | \$131.04      | \$121.79      | \$148.66      | \$147.58      |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$158.70      | \$157.49      | \$155.69      | \$205.00      | \$0.00        |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Clover HMO of New Jersey                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Community First Health Plans, Inc.        | San Antonio*       | \$125.32      | \$126.06      | \$131.97      | \$130.09      | \$136.46      |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | \$147.58      | \$182.82      | \$193.98      |
| Community Health Choice, Inc.             | Houston*           | \$190.22      | \$191.28      | \$191.05      | \$0.00        | \$0.00        |
| Cook Children's Health Plan               | Dallas*            | \$147.42      | \$161.30      | \$151.38      | \$148.62      | \$154.76      |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$167.55      | \$181.73      | \$195.22      | \$188.66      | \$184.75      |
| El Paso First Health Plans, Inc.          | Consolidated       | \$113.54      | \$113.84      | \$118.16      | \$118.30      | \$129.41      |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Health Care Service Corp.                 | Consolidated       | \$169.77      | \$177.05      | \$176.09      | \$167.67      | \$155.41      |
|   | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Amarillo,Lubbock   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$169.77      | \$177.05      | \$176.09      | \$167.67      | \$155.41      |
|   | Beaumont,Lufkin    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas,Tyler   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Midland            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande Valley  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Angelo         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | TX HMO             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Rio Grande         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | West Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| K S Plan Administrators, LLC              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Molina Healthcare of Texas, Inc.          | Consolidated       | \$241.04      | \$235.20      | \$224.13      | \$246.41      | \$233.38      |
|   | Dallas             | \$209.90      | \$201.17      | \$191.73      | \$203.68      | \$189.48      |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Houston            | \$293.31      | \$296.79      | \$284.12      | \$324.40      | \$315.56      |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$175.45      | \$165.22      | \$162.14      | \$153.70      | \$169.17      |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Selectcare Health Plans, Inc.              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Sendero Health Plans, Inc.                 | Austin*            | \$163.25      | \$162.81      | \$186.78      | \$223.27      | \$0.00        |
| Seton Health Plan, Inc.                    | Austin*            | \$137.34      | \$141.40      | \$79.72       | \$80.40       | \$77.03       |
| SHA, L.L.C.                                | Consolidated       | \$516.17      | \$130.12      | \$132.34      | \$129.59      | \$133.51      |
|  | Abilene            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Lubbock            | \$516.17      | \$130.12      | \$132.34      | \$129.59      | \$133.51      |
|  | Waco               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | West & Central TX  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan, Inc.                  | Consolidated       | \$141.44      | \$142.45      | \$143.57      | \$143.49      | \$137.10      |
|  | Austin             | \$162.11      | \$160.65      | \$159.94      | \$160.22      | \$148.87      |
|  | Corpus Christi     | \$163.00      | \$168.40      | \$166.52      | \$178.87      | \$180.28      |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$125.00      | \$122.23      | \$115.48      | \$111.67      | \$120.13      |
|  | Lubbock            | \$118.19      | \$127.12      | \$128.08      | \$126.28      | \$122.93      |
|  | MRSABWest          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | MRSACentral        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South TX           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$137.32      | \$136.72      | \$142.07      | \$141.27      | \$131.88      |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.         | Houston*           | \$181.49      | \$187.58      | \$188.14      | \$188.28      | \$193.38      |
| Today's Options of Texas, Inc.             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Prominence HealthFirst of Texas            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$178.14      | \$178.43      | \$180.36      | \$209.44      | \$217.19      |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$178.14      | \$178.43      | \$180.36      | \$209.44      | \$217.19      |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Galveston*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.                    | Harlingen*         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.                     | Austin*            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| TOTAL FOR TX INDUSTRY                      |                    | \$163.64      | \$162.73      | \$157.73      | \$163.25      | \$167.07      |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$163.64      | \$162.73      | \$157.73      | \$163.25      | \$167.07      |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched



**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL PREMIUMS**

| BASIC SERVICE HMO's                                  | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| <b>AdvantageOptimum</b>                              | Consolidated       | \$996.84      | \$934.94      | \$924.34      | \$981.41      | \$1,035.23    |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated       | \$319.38      | \$926.77      | \$1,030.78    | \$1,181.07    | \$1,213.84    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | North Texas        | \$125.70      | \$318.90      | \$274.04      | \$360.10      | \$281.11      |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Aetna Health Inc.</b>                             | Consolidated       | \$3,358.40    | \$2,471.10    | \$2,577.39    | \$2,839.48    | \$3,266.26    |
|  | Austin             | \$1,470.17    | \$1,832.25    | \$2,194.54    | \$2,491.28    | \$2,719.02    |
|  | Corpus Christi     | \$2,253.55    | \$1,721.84    | \$1,481.65    | \$1,312.50    | \$1,999.60    |
|  | Dallas             | \$5,401.84    | \$2,680.20    | \$2,461.46    | \$2,676.05    | \$3,136.11    |
|  | El Paso            | \$1,865.06    | \$1,681.04    | \$1,914.84    | \$2,281.82    | \$2,958.94    |
|  | Houston            | \$2,346.95    | \$2,478.31    | \$2,755.99    | \$2,994.92    | \$3,448.24    |
|  | San Antonio        | \$5,266.50    | \$2,645.69    | \$2,500.87    | \$2,865.18    | \$3,269.29    |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated       | \$1,409.70    | \$1,479.63    | \$1,451.80    | \$1,629.72    | \$1,589.60    |
|  | Austin             | \$5,058.81    | \$5,943.91    | \$5,644.97    | \$6,266.13    | \$6,756.11    |
|  | Beaumont           | \$2,664.07    | \$2,931.85    | \$2,774.33    | \$3,073.76    | \$3,151.15    |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$760.90      | \$758.34      | \$784.60      | \$846.67      | \$879.09      |
|  | El Paso            | \$4,698.21    | \$4,206.29    | \$4,288.87    | \$4,642.08    | \$4,936.17    |
|  | Ft Worth           | \$1,585.47    | \$1,706.45    | \$1,692.76    | \$1,938.36    | \$2,021.15    |
|  | Houston            | \$1,691.28    | \$1,767.00    | \$1,751.77    | \$2,105.91    | \$2,305.64    |
|  | Lubbock            | \$2,616.67    | \$2,917.43    | \$2,686.86    | \$2,925.29    | \$3,023.52    |
|  | San Antonio        | \$2,712.68    | \$2,959.45    | \$2,829.82    | \$3,185.19    | \$3,371.67    |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>CHA HMO, Inc.</b>                                 | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*    | \$865.94      | \$2,023.61    | \$1,370.56    | \$2,390.99    | \$2,118.78    |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated       | \$2,318.09    | \$2,631.05    | \$2,613.51    | \$2,929.12    | \$2,890.02    |
|  | Dallas             | \$2,320.04    | (\$123.16)    | \$2,592.29    | \$2,545.40    | \$0.00        |
|  | Houston            | \$2,318.03    | \$2,465.52    | \$2,613.57    | \$2,930.05    | \$0.00        |
| <b>Clover HMO of New Jersey</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*       | \$886.16      | \$715.32      | \$1,231.80    | \$1,292.61    | \$920.96      |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*           | \$0.00        | \$0.00        | \$398.46      | \$1,141.63    | \$1,190.65    |
| <b>Community Health Choice, Inc.</b>                 | Houston*           | \$945.72      | \$1,026.42    | \$1,986.69    | \$2,103.40    | \$3,045.60    |
| <b>Cook Children's Health Plan</b>                   | Dallas*            | \$809.35      | \$875.99      | \$1,181.92    | \$1,332.20    | \$1,386.33    |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*    | \$990.56      | \$1,043.83    | \$1,265.59    | \$1,260.44    | \$1,337.94    |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated       | \$843.96      | \$869.04      | \$837.61      | \$880.08      | \$957.63      |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Health Care Service Corp.</b>                     | Consolidated       | \$973.13      | \$1,273.77    | \$289.25      | \$357.87      | \$383.06      |
|  | Abilene            | \$704.98      | \$1,508.36    | \$1,343.50    | \$2,918.52    | \$2,438.75    |
|  | Amarillo,Lubbock   | \$745.47      | \$1,600.02    | \$1,341.56    | \$2,945.39    | \$2,396.23    |
|  | Austin             | \$843.05      | \$1,280.30    | \$1,505.28    | \$2,234.88    | \$2,129.90    |
|  | Beaumont,Lufkin    | \$754.62      | \$1,542.11    | \$1,315.20    | \$2,787.42    | \$2,278.12    |
|  | Corpus Christi     | \$738.54      | \$1,571.12    | \$1,302.58    | \$2,904.04    | \$2,536.84    |
|  | Dallas,Ft Worth    | \$744.75      | \$1,534.50    | \$1,313.73    | \$2,842.88    | \$2,370.61    |
|  | East Texas,Tyler   | \$705.40      | \$1,601.99    | \$1,328.23    | \$2,989.12    | \$2,564.64    |
|  | El Paso            | \$714.70      | \$1,508.15    | \$1,265.23    | \$2,378.05    | \$2,062.03    |
|  | Houston            | \$732.73      | \$1,501.43    | \$1,250.05    | \$2,473.47    | \$2,166.92    |
|  | Midland            | \$739.79      | \$1,635.12    | \$1,337.50    | \$3,053.49    | \$2,535.13    |
|  | Rio Grande Valley  | \$724.37      | \$1,477.81    | \$1,125.62    | \$1,473.74    | \$1,354.89    |
|  | San Angelo         | \$760.54      | \$1,575.84    | \$1,365.91    | \$3,144.76    | \$2,748.44    |
|  | San Antonio        | \$743.24      | \$1,510.08    | \$1,305.77    | \$2,851.91    | \$2,329.41    |
| <b>HCSC Insurance Company</b>                        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated       | \$4,438.66    | \$4,817.44    | \$4,731.69    | \$4,623.82    | \$1,069.99    |
|  | TX HMO             | \$4,483.18    | \$4,853.16    | \$4,789.60    | \$5,058.07    | \$2,073.59    |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated       | \$852.45      | \$1,406.75    | \$1,455.89    | \$1,626.64    | \$1,705.59    |
|  | Austin             | \$970.72      | \$1,412.87    | \$1,309.19    | \$1,528.04    | \$1,683.50    |
|  | Corpus Christi     | \$595.90      | \$1,312.87    | \$1,380.55    | \$1,526.18    | \$1,597.48    |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$1,219.85    | \$1,459.60    | \$1,453.27    | \$1,754.76    | \$1,886.08    |
|  | Rio Grande         | \$872.82      | \$1,040.34    | \$995.14      | \$2,969.79    | \$1,016.66    |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$896.82      | \$1,392.71    | \$1,617.01    | \$1,605.36    | \$1,651.22    |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | West Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Juntos Health Plan Inc.</b>                       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>K S Plan Administrators, LLC</b>                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>KelseyCare Administrators, LLC</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Memorial Hermann Commercial Health Plan</b>       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,073.31    |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,073.31    |
| <b>Memorial Hermann Health Plan, Inc.</b>            | Consolidated       | \$442.94      | \$499.02      | \$925.39      | \$890.67      | \$0.00        |
| <b>Molina Healthcare of Texas, Inc.</b>              | Consolidated       | \$2,997.17    | \$2,707.33    | \$2,299.26    | \$2,700.44    | \$3,067.19    |
|  | Dallas             | \$3,518.00    | \$4,177.40    | \$3,852.09    | \$4,275.08    | \$4,295.16    |
|  | El Paso            | \$3,673.34    | \$3,981.42    | \$4,138.84    | \$4,560.57    | \$5,108.93    |
|  | Houston            | \$3,353.13    | \$3,779.03    | \$3,356.29    | \$3,701.76    | \$3,942.60    |
|  | San Antonio        | \$2,533.66    | \$1,968.99    | \$1,726.24    | \$2,110.83    | \$2,378.99    |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL PREMIUMS

| BASIC SERVICE HMO's  | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| New Era Quality Health, Inc. (Team Dental)                         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Parkland Community Health Plan, Inc.                               | Northeast TX*      | \$854.02      | \$876.51      | \$896.65      | \$1,016.11    | \$1,096.44    |
| Physicians Health Choice of Texas, LLC                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Care Plans   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan  | Central TX*        | \$1,258.84    | \$1,354.89    | \$1,475.96    | \$1,684.87    | \$2,434.75    |
| Selectcare Health Plans, Inc.                                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| SelectCare of Texas, L.L.C.  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Sendero Health Plans, Inc.   | Austin*            | \$1,001.32    | \$904.21      | \$881.05      | \$1,638.85    | \$2,553.36    |
| Seton Health Plan, Inc.  | Austin*            | \$691.08      | \$736.20      | \$377.44      | \$326.29      | \$350.45      |
| SHA, L.L.C.  | Consolidated       | \$1,000.33    | \$1,032.10    | \$1,109.37    | \$1,225.12    | \$1,691.90    |
|  | Abilene            | \$1,058.94    | \$1,016.68    | \$825.29      | \$1,056.50    | \$1,338.51    |
|  | Amarillo           | \$1,099.84    | \$1,217.25    | \$1,453.40    | \$1,758.40    | \$1,899.33    |
|  | Lubbock            | \$942.95      | \$951.07      | \$1,118.95    | \$1,099.37    | \$1,747.07    |
|  | Waco               | \$1,039.03    | \$876.39      | \$1,662.41    | \$2,180.23    | \$1,286.93    |
|  | West & Central TX  | \$1,028.00    | \$1,191.73    | \$1,017.24    | \$1,139.65    | \$925.89      |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Superior Healthplan Community Solutions, Superior Healthplan, Inc. | Consolidated       | \$1,949.42    | \$2,202.84    | \$2,353.05    | \$2,593.92    | \$2,712.59    |
|  | Austin             | \$861.27      | \$910.52      | \$1,036.88    | \$1,057.17    | \$1,154.48    |
|  | Corpus Christi     | \$2,644.46    | \$2,804.19    | \$2,976.44    | \$3,326.25    | \$3,443.49    |
|  | Dallas             | \$4,326.54    | \$5,305.42    | \$5,310.24    | \$6,087.40    | \$6,248.67    |
|  | El Paso            | \$886.71      | \$923.86      | \$1,149.34    | \$1,278.10    | \$1,304.81    |
|  | Lubbock            | \$1,577.29    | \$1,740.21    | \$1,727.07    | \$1,946.44    | \$2,047.36    |
|  | MRSASWest          | \$4,711.37    | \$5,210.79    | \$5,220.10    | \$6,105.43    | \$6,190.44    |
|  | MRSACentral        | \$4,685.64    | \$5,747.63    | \$5,675.97    | \$6,472.60    | \$6,635.17    |
|  | South TX           | \$3,855.11    | \$4,123.73    | \$6,235.28    | \$6,632.84    | \$6,977.44    |
|  | San Antonio        | \$1,881.97    | \$2,024.93    | \$2,080.94    | \$2,281.74    | \$2,330.04    |
| Texas Health + Aetna Health Plan Inc.                              | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$2,916.01    | \$2,364.62    |
| Texas Independence Health Plan, Inc.                               | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.                                 | Houston*           | \$805.14      | \$831.30      | \$1,110.52    | \$1,270.26    | \$1,373.63    |
| Today's Options of Texas, Inc.                                     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$0.00        | \$902.39      | \$1,283.58    | \$67.73       | \$23.25       |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | South Texas        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.                                | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.                           | Consolidated       | \$20.21       | \$15.68       | \$17.63       | \$5.07        | \$5.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$66.05       | \$55.70       | \$50.78       | \$5.86        | \$5.60        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$5.96        | \$5.98        | \$5.95        |
|  | Dallas,Ft Worth    | \$0.07        | \$0.00        | \$4.35        | \$4.66        | \$4.69        |
|  | Houston            | \$206,609.25  | \$9,768.17    | \$9,066.67    | (\$15,536.00) | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$2,157.38    | \$2,358.64    | \$2,157.82    | \$2,383.25    | \$2,457.75    |
|  | Austin,San Antonio | \$366.15      | \$425.08      | \$399.77      | \$452.85      | \$438.22      |
|  | Corpus Christi     | \$5,276.67    | \$6,128.02    | \$5,817.79    | \$4,891.21    | \$5,110.41    |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$2,238.04    | \$2,401.48    | \$2,172.79    | \$2,459.11    | \$2,504.64    |
|  | Consolidated       | \$1,064.60    | \$1,219.49    | \$1,426.98    | \$1,557.22    | \$1,270.53    |
|  | Austin,San Antonio | \$1,058.28    | \$1,197.11    | \$1,332.74    | \$1,387.37    | \$1,227.35    |
|  | Corpus Christi     | \$1,442.47    | \$868.42      | \$1,768.71    | \$1,425.23    | \$1,351.09    |
|  | Dallas,Ft Worth    | \$884.00      | \$1,214.83    | \$1,443.06    | \$1,611.43    | \$1,334.56    |
|  | Houston            | \$1,145.38    | \$1,333.51    | \$1,501.42    | \$1,778.68    | \$1,234.01    |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.  | Galveston*         | \$893.11      | \$902.79      | \$950.96      | \$993.98      | \$980.07      |
| Allegian Insurance Co.   | Harlingen*         | \$833.91      | \$1,576.34    | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.  | Austin*            | \$0.00        | \$313.04      | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| TOTAL FOR TX INDUSTRY  |                    | \$1,260.72    | \$1,383.07    | \$1,343.16    | \$1,667.22    | \$1,624.47    |
| TOTAL FOR U.S. INDUSTRY  |                    | \$1,235.78    | \$1,353.84    | \$719.25      | \$856.33      | \$787.33      |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL REVENUE**

| BASIC SERVICE HMO's                                  | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| <b>AdvantageOptimum</b>                              | Consolidated       | \$1,440.22    | \$1,496.59    | \$1,431.20    | \$1,584.31    | \$1,617.10    |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated       | \$283.42      | \$959.26      | \$1,023.56    | \$1,182.57    | \$1,216.42    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | North Texas        | \$98.71       | \$342.32      | \$273.16      | \$360.31      | \$280.53      |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Aetna Health Inc.</b>                             | Consolidated       | \$3,323.87    | \$2,471.11    | \$2,577.40    | \$2,839.54    | \$3,266.27    |
|  | Austin             | \$1,470.19    | \$1,832.22    | \$2,194.53    | \$2,491.53    | \$2,719.02    |
|  | Corpus Christi     | \$2,253.55    | \$1,721.84    | \$1,481.65    | \$1,312.50    | \$1,999.60    |
|  | Dallas             | \$5,346.39    | \$2,680.20    | \$2,461.46    | \$2,676.05    | \$3,136.11    |
|  | El Paso            | \$1,872.10    | \$1,682.73    | \$1,914.84    | \$2,283.17    | \$2,958.94    |
|  | Houston            | \$2,347.49    | \$2,478.31    | \$2,756.00    | \$2,994.98    | \$3,448.25    |
|  | San Antonio        | \$5,093.73    | \$2,645.73    | \$2,500.88    | \$2,865.23    | \$3,269.29    |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated       | \$1,735.18    | \$1,810.43    | \$1,853.35    | \$2,110.44    | \$2,398.26    |
|  | Austin             | \$5,105.50    | \$5,914.77    | \$5,641.74    | \$6,277.23    | \$6,765.22    |
|  | Beaumont           | \$2,683.86    | \$2,919.20    | \$2,775.38    | \$3,087.31    | \$3,154.83    |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$768.41      | \$756.44      | \$783.69      | \$848.95      | \$877.52      |
|  | El Paso            | \$4,719.11    | \$4,195.78    | \$4,296.11    | \$4,645.76    | \$4,931.69    |
|  | Ft Worth           | \$1,593.44    | \$1,701.46    | \$1,689.44    | \$1,940.71    | \$2,027.54    |
|  | Houston            | \$1,709.95    | \$1,764.30    | \$1,750.18    | \$2,106.20    | \$2,311.83    |
|  | Lubbock            | \$2,627.71    | \$2,893.54    | \$2,687.52    | \$2,944.36    | \$3,022.36    |
|  | San Antonio        | \$2,730.48    | \$2,948.28    | \$2,827.08    | \$3,189.48    | \$3,383.61    |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>CHA HMO, Inc.</b>                                 | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,186.72    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,390.62    |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,107.76    |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,785.04    |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,052.03    |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*    | \$892.86      | \$1,972.97    | \$1,359.93    | \$2,584.27    | \$2,487.79    |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated       | \$2,318.09    | \$2,625.20    | \$2,621.60    | \$2,929.12    | \$2,890.02    |
|  | Dallas             | \$2,320.04    | (\$123.16)    | \$2,600.33    | \$2,545.40    | \$0.00        |
|  | Houston            | \$2,318.03    | \$2,460.02    | \$2,621.66    | \$2,930.05    | \$0.00        |
| <b>Clover HMO of New Jersey</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,628.41    |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*       | \$873.73      | \$735.04      | \$1,217.17    | \$1,292.61    | \$920.95      |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*           | \$0.00        | \$0.00        | \$398.47      | \$1,141.63    | \$1,190.65    |
| <b>Community Health Choice, Inc.</b>                 | Houston*           | \$945.81      | \$1,026.72    | \$1,986.69    | \$2,103.40    | \$3,045.60    |
| <b>Cook Children's Health Plan</b>                   | Dallas*            | \$809.35      | \$876.40      | \$1,181.92    | \$1,332.20    | \$1,386.33    |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*    | \$990.60      | \$1,058.79    | \$1,265.68    | \$1,260.46    | \$1,337.94    |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated       | \$850.56      | \$874.35      | \$836.16      | \$883.69      | \$963.62      |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated       | \$0.00        | \$0.00        | \$15,224.15   | \$22,596.09   | \$0.00        |
| <b>Health Care Service Corp.</b>                     | Consolidated       | \$1,078.47    | \$1,387.19    | \$1,288.17    | \$1,366.65    | \$1,334.00    |
|  | Abilene            | \$705.01      | \$1,508.36    | \$1,345.03    | \$2,861.05    | \$2,166.61    |
|  | Amarillo,Lubbock   | \$745.47      | \$1,600.02    | \$1,341.57    | \$2,883.57    | \$2,138.98    |
|  | Austin             | \$844.35      | \$1,281.40    | \$1,505.68    | \$2,208.61    | \$2,010.32    |
|  | Beaumont,Lufkin    | \$754.63      | \$1,542.11    | \$1,315.20    | \$2,730.05    | \$2,043.21    |
|  | Corpus Christi     | \$738.56      | \$1,571.12    | \$1,302.64    | \$2,840.47    | \$2,241.52    |
|  | Dallas,Ft Worth    | \$747.18      | \$1,538.02    | \$1,316.08    | \$2,789.84    | \$2,118.58    |
|  | East Texas,Tyler   | \$705.46      | \$1,602.02    | \$1,328.25    | \$2,922.75    | \$2,265.03    |
|  | El Paso            | \$714.70      | \$1,508.16    | \$1,265.23    | \$2,332.33    | \$1,863.49    |
|  | Houston            | \$734.93      | \$1,505.17    | \$1,252.65    | \$2,427.40    | \$1,949.57    |
|  | Midland            | \$739.79      | \$1,635.12    | \$1,337.50    | \$2,986.21    | \$2,240.56    |
|  | Rio Grande Valley  | \$724.39      | \$1,477.85    | \$1,125.62    | \$1,457.49    | \$1,281.19    |
|  | San Angelo         | \$760.67      | \$1,576.04    | \$1,365.96    | \$3,073.80    | \$2,416.12    |
|  | San Antonio        | \$743.64      | \$1,510.52    | \$1,305.94    | \$2,791.29    | \$2,071.79    |
| <b>HCSC Insurance Company</b>                        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$898.96      |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated       | \$4,450.90    | \$4,830.87    | \$4,731.28    | \$4,630.84    | \$4,968.22    |
|  | TX HMO             | \$4,491.92    | \$4,866.96    | \$4,789.60    | \$5,073.12    | \$5,448.94    |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated       | \$1,798.29    | \$1,242.51    | \$1,466.82    | \$1,615.69    | \$1,706.09    |
|  | Austin             | \$1,216.79    | \$1,136.22    | \$1,312.04    | \$1,517.41    | \$1,681.95    |
|  | Corpus Christi     | \$2,619.99    | \$1,225.30    | \$1,402.42    | \$1,520.57    | \$1,589.23    |
|  | Dallas             | \$3,268.27    | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$3,310.81    | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$1,544.14    | \$1,401.50    | \$1,454.73    | \$1,755.77    | \$1,888.29    |
|  | Rio Grande         | \$872.82      | \$1,040.34    | \$995.14      | \$2,969.79    | \$1,016.66    |
|  | East Texas         | \$3,298.12    | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | San Antonio        | \$1,788.02    | \$1,247.62    | \$1,627.27    | \$1,607.46    | \$1,649.59    |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated       | \$0.00        | \$3,550.09    | \$3,571.32    | \$3,894.53    | (\$49,584.26) |
|  | Austin,San Antonio | \$0.00        | \$3,005.65    | \$2,873.85    | \$3,449.69    | (\$41,727.56) |
|  | Dallas,Ft Worth    | \$0.00        | \$3,612.06    | \$3,802.19    | \$3,960.86    | (\$26,540.05) |
|  | East Texas         | \$0.00        | \$3,747.36    | \$4,041.17    | \$4,389.28    | \$0.00        |
|  | South Texas        | \$0.00        | \$4,313.78    | \$4,235.83    | \$4,204.28    | \$39,616.70   |
|  | West Texas         | \$0.00        | \$3,937.83    | \$4,294.95    | \$4,547.05    | \$245,073.00  |
|  | Houston            | \$0.00        | \$4,175.07    | \$4,646.91    | \$4,373.11    | (\$12,169.75) |
| <b>Juntos Health Plan Inc.</b>                       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>K S Plan Administrators, LLC</b>                  | Consolidated       | \$3,565.17    | \$3,620.39    | \$3,639.21    | \$3,737.09    | \$4,006.26    |
| <b>KelseyCare Administrators, LLC</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Memorial Hermann Commercial Health Plan</b>       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,073.31    |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,073.31    |
| <b>Memorial Hermann Health Plan, Inc.</b>            | Consolidated       | \$1,683.55    | \$1,700.81    | \$1,673.39    | \$1,879.86    | \$4,346.38    |
| <b>Molina Healthcare of Texas, Inc.</b>              | Consolidated       | \$3,040.18    | \$2,779.08    | \$2,335.00    | \$2,732.11    | \$3,099.85    |
|  | Dallas             | \$3,513.55    | \$4,176.64    | \$3,833.88    | \$4,269.21    | \$4,305.35    |
|  | El Paso            | \$3,664.39    | \$4,000.58    | \$4,138.84    | \$4,560.57    | \$5,108.93    |
|  | Houston            | \$3,798.21    | \$4,200.51    | \$3,688.86    | \$4,033.09    | \$4,251.22    |
|  | San Antonio        | \$2,465.98    | \$1,997.28    | \$1,734.81    | \$2,113.69    | \$2,374.25    |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL REVENUE

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,659.08    |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$410.00      |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$848.42      | \$876.51      | \$896.65      | \$1,016.11    | \$1,090.92    |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$4,489.70    | \$4,377.94    | \$3,767.90    | \$4,268.44    | \$4,603.64    |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$592.45)    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$1,261.06    | \$1,359.28    | \$1,490.42    | \$1,669.99    | \$2,449.75    |
| Selectcare Health Plans, Inc.              | Consolidated       | \$3,835.82    | \$3,848.50    | \$3,468.47    | \$3,864.87    | \$3,519.37    |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$4,235.89    | \$4,225.39    | \$4,162.85    | \$4,477.72    | \$4,747.46    |
| Sendero Health Plans, Inc.                 | Austin*            | \$1,011.38    | \$903.24      | \$881.05      | \$1,638.85    | \$2,553.36    |
| Seton Health Plan, Inc.                    | Austin*            | \$744.77      | \$806.26      | \$459.46      | \$376.37      | \$398.85      |
| SHA, L.L.C.                                | Consolidated       | \$1,081.16    | \$1,109.77    | \$1,111.92    | \$1,221.86    | \$1,691.94    |
|  | Abilene            | \$1,090.15    | \$1,043.98    | \$826.87      | \$1,056.50    | \$1,338.51    |
|  | Amarillo           | \$1,106.34    | \$1,228.07    | \$1,454.42    | \$1,758.40    | \$1,899.33    |
|  | Lubbock            | \$1,099.41    | \$1,096.15    | \$1,121.54    | \$1,095.87    | \$1,747.16    |
|  | Waco               | \$1,039.03    | \$876.39      | \$1,662.41    | \$2,180.23    | \$1,286.93    |
|  | West & Central TX  | \$1,029.75    | \$1,207.82    | \$1,022.27    | \$1,139.65    | \$925.89      |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$2,650.25    | \$2,821.23    | \$2,989.13    |
| Superior Healthplan, Inc.                  | Consolidated       | \$2,037.78    | \$2,447.18    | \$2,602.94    | \$2,863.41    | \$2,991.98    |
|  | Austin             | \$853.49      | \$2,048.11    | \$2,189.85    | \$2,215.17    | \$2,309.83    |
|  | Corpus Christi     | \$2,630.62    | \$2,809.17    | \$2,974.61    | \$3,325.94    | \$3,446.58    |
|  | Dallas             | \$4,298.20    | \$5,265.73    | \$5,319.42    | \$6,086.76    | \$6,253.07    |
|  | El Paso            | \$877.41      | \$927.63      | \$1,148.97    | \$1,278.56    | \$1,305.98    |
|  | Lubbock            | \$1,570.44    | \$1,744.45    | \$1,727.21    | \$1,946.99    | \$2,047.43    |
|  | MRSABWest          | \$4,716.53    | \$5,208.30    | \$5,216.32    | \$6,106.02    | \$6,193.88    |
|  | MRSACentral        | \$4,697.56    | \$5,737.69    | \$5,669.27    | \$6,473.75    | \$6,639.87    |
|  | South TX           | \$3,800.06    | \$3,947.21    | \$6,242.35    | \$6,627.93    | \$6,977.81    |
|  | San Antonio        | \$1,923.99    | \$2,043.58    | \$2,109.80    | \$2,338.73    | \$2,434.88    |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$2,916.01    | \$2,364.62    |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Houston*           | \$806.66      | \$832.95      | \$1,111.94    | \$1,271.61    | \$1,375.12    |
| Today's Options of Texas, Inc.             | Consolidated       | \$0.00        | \$3,428.09    | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$3,378.69    | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$3,618.70    | \$0.00        | \$0.00        | \$0.00        |
| Prominence HealthFirst of Texas            | Consolidated       | \$2,488.78    | \$1,701.40    | \$1,889.53    | \$2,970.79    | \$3,541.16    |
|  | Amarillo           | \$1,928.42    | \$2,445.04    | \$2,611.23    | \$2,902.50    | \$3,417.25    |
|  | South Texas        | \$0.00        | \$2,541.91    | \$2,895.09    | \$2,962.99    | \$3,704.09    |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.        | Consolidated       | \$4,254.77    | \$4,260.35    | \$4,515.78    | \$4,799.59    | \$5,312.25    |
| UnitedHealthcare Benefits of Texas, Inc.   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$4,947.69    | \$4,825.72    | \$5,177.46    | \$5,251.52    | \$5,826.82    |
|  | Corpus Christi     | \$4,881.03    | \$5,289.30    | \$5,696.68    | \$5,867.23    | \$6,412.11    |
|  | Dallas,Ft Worth    | \$3,934.19    | \$3,977.91    | \$4,180.59    | \$4,554.19    | \$5,031.07    |
|  | Houston            | \$206,609.25  | \$9,768.17    | \$9,066.67    | (\$15,536.00) | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare Community Plan of Texas   | Consolidated       | \$2,842.81    | \$3,116.17    | \$2,869.49    | \$3,164.08    | \$3,383.69    |
|  | Austin,San Antonio | \$402.29      | \$471.60      | \$450.21      | \$514.07      | \$517.64      |
|  | Corpus Christi     | \$5,276.67    | \$6,128.02    | \$5,810.92    | \$4,891.21    | \$5,110.41    |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$3,233.70    | \$3,468.48    | \$3,155.43    | \$3,533.89    | \$3,734.81    |
|  | Consolidated       | \$1,063.99    | \$1,208.53    | \$1,379.61    | \$1,483.96    | \$1,244.12    |
| Unitedhealthcare of Texas, Inc.            | Austin,San Antonio | \$1,058.28    | \$1,192.82    | \$1,274.91    | \$1,326.35    | \$1,232.26    |
|  | Corpus Christi     | \$1,442.47    | \$854.14      | \$1,722.18    | \$1,358.31    | \$1,342.05    |
|  | Dallas,Ft Worth    | \$884.00      | \$1,204.84    | \$1,415.75    | \$1,532.39    | \$1,270.03    |
|  | Houston            | \$1,143.95    | \$1,312.54    | \$1,453.78    | \$1,691.76    | \$1,218.61    |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Galveston*         | \$893.11      | \$902.79      | \$1,752.46    | \$993.98      | \$980.07      |
| UTMB Health Plans, Inc.                    | Harlingen*         | \$1,177.50    | \$2,011.91    | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.                     | Austin*            | \$0.00        | \$313.04      | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Consolidated       | \$2,590.26    | \$2,636.45    | \$2,655.62    | \$2,841.85    | \$3,169.66    |
| Wellcare of Texas, Inc.                    |                    |               |               |               |               |               |
| TOTAL FOR TX INDUSTRY                      |                    | \$1,724.37    | \$1,873.76    | \$1,821.33    | \$2,262.52    | \$2,473.66    |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$1,652.60    | \$1,789.92    | \$1,527.87    | \$1,720.98    | \$1,780.25    |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

| BASIC SERVICE HMO's                                  | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year  |
|--|--------------------|---------------|---------------|---------------|---------------|----------------|
| <b>AdvantageOptimum</b>                              | Consolidated       | \$1,252.82    | \$1,255.57    | \$1,227.55    | \$1,401.02    | \$1,515.12     |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated       | \$226.18      | \$775.35      | \$817.85      | \$955.45      | \$1,078.96     |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | North Texas        | \$81.56       | \$241.80      | \$227.33      | \$255.31      | \$231.07       |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Aetna Health Inc.</b>                             | Consolidated       | \$2,785.73    | \$2,225.91    | \$2,429.61    | \$2,589.66    | \$2,982.32     |
|  | Austin             | \$1,182.25    | \$1,589.63    | \$2,043.53    | \$2,389.60    | \$2,540.80     |
|  | Corpus Christi     | \$1,704.05    | \$2,049.24    | \$380.91      | \$655.16      | \$3,919.76     |
|  | Dallas             | \$4,629.43    | \$2,831.41    | \$2,487.45    | \$2,438.19    | \$2,681.16     |
|  | El Paso            | \$1,696.01    | \$1,686.72    | \$1,496.31    | \$2,355.99    | \$1,055.90     |
|  | Houston            | \$2,002.49    | \$2,242.78    | \$2,540.44    | \$2,721.56    | \$3,189.93     |
|  | San Antonio        | \$3,859.02    | \$1,661.61    | \$2,325.64    | \$2,561.36    | \$3,198.02     |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated       | \$1,440.73    | \$1,503.63    | \$1,582.53    | \$1,824.95    | \$2,120.49     |
|  | Austin             | \$4,426.21    | \$5,214.67    | \$5,068.92    | \$5,356.65    | \$6,051.76     |
|  | Beaumont           | \$2,365.68    | \$2,450.55    | \$2,535.22    | \$2,829.88    | \$3,113.98     |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Dallas             | \$625.41      | \$627.57      | \$673.89      | \$777.55      | \$810.29       |
|  | El Paso            | \$3,854.33    | \$3,449.60    | \$3,879.06    | \$4,135.11    | \$4,514.68     |
|  | Ft Worth           | \$1,365.59    | \$1,452.00    | \$1,430.36    | \$1,637.83    | \$1,846.41     |
|  | Houston            | \$1,373.92    | \$1,461.71    | \$1,513.91    | \$1,806.02    | \$2,052.94     |
|  | Lubbock            | \$2,225.18    | \$2,422.04    | \$2,335.01    | \$2,649.77    | \$2,596.14     |
|  | San Antonio        | \$2,286.72    | \$2,485.44    | \$2,409.49    | \$2,707.91    | \$2,931.13     |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>CHA HMO, Inc.</b>                                 | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,681.17     |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,936.94     |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,422.20     |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,020.76     |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,885.53     |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*    | \$869.48      | \$1,899.98    | \$1,085.34    | \$1,757.58    | \$2,801.99     |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated       | \$1,936.96    | \$2,226.38    | \$2,129.02    | \$2,328.61    | \$2,157.65     |
|  | Dallas             | \$1,938.59    | (\$104.45)    | \$2,111.73    | \$2,023.56    | \$0.00         |
|  | Houston            | \$1,936.91    | \$2,086.30    | \$2,129.06    | \$2,329.35    | \$0.00         |
| <b>Clover HMO of New Jersey</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,026.97     |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*       | \$758.36      | \$629.27      | \$1,105.79    | \$1,188.70    | \$829.24       |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*           | \$0.00        | \$0.00        | \$369.55      | \$1,035.95    | \$1,117.26     |
| <b>Community Health Choice, Inc.</b>                 | Houston*           | \$850.67      | \$931.81      | \$1,784.69    | \$1,704.24    | \$2,450.47     |
| <b>Cook Children's Health Plan</b>                   | Dallas*            | \$696.00      | \$716.17      | \$1,054.74    | \$1,147.20    | \$1,247.58     |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*    | \$925.51      | \$918.93      | \$1,071.74    | \$1,129.57    | \$1,305.80     |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated       | \$757.64      | \$753.39      | \$704.62      | \$787.94      | \$853.57       |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated       | \$0.00        | \$0.00        | \$13,156.80   | \$14,006.92   | \$0.00         |
| <b>Health Care Service Corp.</b>                     | Consolidated       | \$1,022.26    | \$1,223.58    | \$1,083.45    | \$1,099.51    | \$1,134.78     |
|  | Abilene            | \$1,029.97    | \$1,351.44    | \$1,038.14    | \$1,645.78    | \$1,541.23     |
|  | Amarillo,Lubbock   | \$899.26      | \$1,309.44    | \$1,011.90    | \$1,584.95    | \$1,459.08     |
|  | Austin             | \$1,085.88    | \$1,117.38    | \$1,401.25    | \$1,720.69    | \$1,437.60     |
|  | Beaumont,Lufkin    | \$1,350.62    | \$1,805.07    | \$1,322.74    | \$1,963.59    | \$1,973.85     |
|  | Corpus Christi     | \$1,005.87    | \$1,480.63    | \$1,160.60    | \$1,675.54    | \$1,511.82     |
|  | Dallas,Ft Worth    | \$925.24      | \$1,419.99    | \$1,205.03    | \$1,740.26    | \$1,808.01     |
|  | East Texas,Tyler   | \$896.50      | \$1,469.45    | \$973.22      | \$1,455.62    | \$1,532.45     |
|  | El Paso            | \$602.54      | \$1,037.18    | \$1,324.12    | \$1,565.19    | \$1,626.79     |
|  | Houston            | \$838.65      | \$1,319.85    | \$1,154.85    | \$1,653.09    | \$1,636.15     |
|  | Midland            | \$699.88      | \$1,165.25    | \$813.46      | \$1,228.56    | \$1,181.68     |
|  | Rio Grande Valley  | \$742.54      | \$1,290.42    | \$1,241.56    | \$1,354.53    | \$1,472.91     |
|  | San Angelo         | \$946.86      | \$1,303.53    | \$1,076.77    | \$1,772.50    | \$1,777.97     |
|  | San Antonio        | \$913.79      | \$1,315.62    | \$1,116.63    | \$1,712.54    | \$1,645.46     |
| <b>HCSC Insurance Company</b>                        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$734.00       |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated       | \$3,589.15    | \$4,165.82    | \$4,111.15    | \$3,782.40    | \$4,079.36     |
|  | TX HMO             | \$3,641.49    | \$4,202.82    | \$4,162.15    | \$4,257.31    | \$4,562.20     |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated       | \$1,608.58    | \$1,150.36    | \$1,166.47    | \$1,318.99    | \$1,458.00     |
|  | Austin             | \$1,122.22    | \$1,170.80    | \$1,093.18    | \$1,246.25    | \$1,479.33     |
|  | Corpus Christi     | \$2,319.22    | \$1,080.87    | \$1,130.23    | \$1,243.92    | \$1,294.15     |
|  | Dallas             | \$3,072.00    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | El Paso            | \$2,641.87    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Houston            | \$1,473.90    | \$1,189.60    | \$1,176.91    | \$1,422.50    | \$1,653.55     |
|  | Rio Grande         | \$796.50      | \$834.03      | \$823.54      | \$2,434.24    | \$767.77       |
|  | East Texas         | \$3,081.92    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | San Antonio        | \$1,503.20    | \$1,148.27    | \$1,239.19    | \$1,302.61    | \$1,359.93     |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated       | \$0.00        | \$3,062.49    | \$3,157.75    | \$3,321.77    | (\$159,372.42) |
|  | Austin,San Antonio | \$0.00        | \$2,579.33    | \$2,540.45    | \$2,942.35    | (\$130,851.09) |
|  | Dallas,Ft Worth    | \$0.00        | \$3,107.44    | \$3,310.36    | \$3,378.34    | \$22,896.81    |
|  | East Texas         | \$0.00        | \$3,317.00    | \$3,550.95    | \$3,743.75    | \$0.00         |
|  | South Texas        | \$0.00        | \$3,754.37    | \$3,744.92    | \$3,585.96    | \$193,930.80   |
|  | West Texas         | \$0.00        | \$3,383.79    | \$3,796.04    | \$3,878.32    | \$985,159.50   |
|  | Houston            | \$0.00        | \$3,536.78    | \$4,122.32    | \$3,729.96    | (\$14,822.17)  |
| <b>Juntos Health Plan Inc.</b>                       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>K S Plan Administrators, LLC</b>                  | Consolidated       | \$3,083.74    | \$3,257.28    | \$3,341.39    | \$3,439.01    | \$3,728.80     |
| <b>KelseyCare Administrators, LLC</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Memorial Hermann Commercial Health Plan</b>       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$847.15       |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$847.15       |
| <b>Memorial Hermann Health Plan, Inc.</b>            | Consolidated       | \$1,643.45    | \$1,495.76    | \$1,472.12    | \$1,539.30    | \$4,007.69     |
| <b>Molina Healthcare of Texas, Inc.</b>              | Consolidated       | \$2,625.49    | \$2,244.02    | \$1,946.99    | \$2,121.62    | \$2,563.54     |
|  | Dallas             | \$3,131.13    | \$3,438.85    | \$3,377.61    | \$3,650.70    | \$3,647.94     |
|  | El Paso            | \$10,879.21   | \$11,047.57   | \$10,056.58   | \$4,077.87    | \$4,535.09     |
|  | Houston            | \$3,421.38    | \$3,619.50    | \$3,255.27    | \$3,409.11    | \$3,685.24     |
|  | San Antonio        | \$2,010.09    | \$1,522.96    | \$1,359.77    | \$1,500.87    | \$1,885.61     |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE

| BASIC SERVICE HMO's  | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,231.39    |
| New Era Quality Health, Inc. (Team Dental)                         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$367.89      |
| Parkland Community Health Plan, Inc.                               | Northeast TX*      | \$717.01      | \$768.43      | \$718.77      | \$866.38      | \$973.53      |
| Physicians Health Choice of Texas, LLC                             | Consolidated       | \$3,912.31    | \$3,909.80    | \$3,425.30    | \$3,810.67    | \$4,154.11    |
| Scott & White Care Plans   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$485.82)    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX*        | \$1,107.25    | \$1,295.64    | \$1,280.17    | \$1,384.78    | \$2,098.57    |
| Scott & White Health Plan  | Consolidated       | \$3,216.39    | \$3,177.14    | \$2,896.30    | \$3,100.57    | \$2,908.36    |
| Selectcare Health Plans, Inc.                                      | Consolidated       | \$3,551.95    | \$3,544.29    | \$3,606.85    | \$3,768.46    | \$4,079.60    |
| SelectCare of Texas, L.L.C.  | Consolidated       | \$867.13      | \$635.67      | \$849.64      | \$1,519.02    | \$1,874.12    |
| Sendero Health Plans, Inc.   | Austin*            | \$571.88      | \$610.65      | \$266.60      | \$230.16      | \$268.10      |
| Seton Health Plan, Inc.  | Consolidated       | \$917.69      | \$981.12      | \$1,005.39    | \$1,184.37    | \$1,452.27    |
| SHA, L.L.C.  | Abilene            | \$919.39      | \$1,052.39    | \$766.36      | \$1,130.41    | \$1,177.87    |
|  | Amarillo           | \$1,023.90    | \$1,212.95    | \$1,232.78    | \$1,460.60    | \$1,325.04    |
|  | Lubbock            | \$951.81      | \$938.32      | \$1,075.09    | \$1,141.98    | \$1,604.21    |
|  | Waco               | \$901.59      | \$797.56      | \$1,101.00    | \$1,596.29    | \$800.90      |
|  | West & Central TX  | \$785.15      | \$948.18      | \$899.61      | \$1,060.31    | \$873.56      |
|  | Consolidated       | \$0.00        | \$0.00        | \$2,322.34    | \$3,091.43    | \$3,237.98    |
|  | Consolidated       | \$1,794.70    | \$2,145.04    | \$2,319.77    | \$2,549.06    | \$2,752.24    |
| Superior Healthplan Community Solutions, Superior Healthplan, Inc. | Austin             | \$734.34      | \$1,805.78    | \$1,952.53    | \$1,938.64    | \$2,202.10    |
|  | Corpus Christi     | \$2,342.14    | \$2,562.04    | \$2,653.93    | \$2,909.02    | \$3,172.91    |
|  | Dallas             | \$3,637.64    | \$4,457.23    | \$4,608.88    | \$5,367.71    | \$5,680.87    |
|  | El Paso            | \$733.13      | \$821.34      | \$1,015.09    | \$1,136.48    | \$1,223.17    |
|  | Lubbock            | \$1,345.61    | \$1,523.57    | \$1,585.10    | \$1,785.74    | \$1,835.25    |
|  | MRSASWest          | \$4,289.29    | \$4,756.70    | \$4,653.91    | \$5,407.38    | \$5,623.35    |
|  | MRSACentral        | \$4,399.93    | \$4,990.39    | \$5,073.17    | \$5,752.39    | \$5,921.24    |
|  | South TX           | \$3,186.31    | \$3,290.83    | \$5,573.72    | \$6,083.97    | \$6,301.29    |
|  | San Antonio        | \$1,701.42    | \$1,780.04    | \$1,890.59    | \$2,098.93    | \$2,247.43    |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$2,995.59    | \$1,738.89    |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Health + Aetna Health Plan Inc.                              | Consolidated       | \$718.76      | \$750.81      | \$1,025.39    | \$1,197.48    | \$1,243.29    |
| Texas Independence Health Plan, Inc.                               | Houston*           | \$0.00        | \$2,067.40    | \$0.00        | \$0.00        | \$0.00        |
| Texas Children's Health Plan, Inc.                                 | Houston            | \$0.00        | \$2,037.61    | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.                                     | Beaumont           | \$0.00        | \$2,182.36    | \$0.00        | \$0.00        | \$0.00        |
| Prominence HealthFirst of Texas                                    | Consolidated       | \$2,223.45    | \$1,440.85    | \$1,743.68    | \$1,735.19    | \$2,832.06    |
|  | Amarillo           | \$2,173.25    | \$2,178.34    | \$2,075.43    | \$2,601.12    | \$2,712.06    |
| UNICARE Health Plans of Texas, Inc.                                | South Texas        | \$0.00        | \$1,997.22    | \$2,311.40    | \$2,671.21    | \$2,939.71    |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.                           | Consolidated       | \$3,573.09    | \$3,675.99    | \$3,958.41    | \$4,204.94    | \$4,703.67    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$4,107.52    | \$4,120.87    | \$4,509.28    | \$4,600.80    | \$5,159.25    |
|  | Corpus Christi     | \$4,083.91    | \$4,550.02    | \$4,960.59    | \$5,144.39    | \$5,677.39    |
|  | Dallas,Ft Worth    | \$3,325.15    | \$3,450.38    | \$3,678.49    | \$3,989.87    | \$4,454.73    |
|  | Houston            | \$93,463.25   | \$17,630.00   | (\$9,103.67)  | \$47,123.00   | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare Community Plan of Texas                           | Consolidated       | \$2,334.73    | \$2,672.09    | \$2,591.07    | \$2,820.11    | \$2,959.26    |
|  | Austin,San Antonio | \$339.94      | \$386.46      | \$421.10      | \$396.03      | \$459.03      |
|  | Corpus Christi     | \$4,750.11    | \$5,564.10    | \$5,211.93    | \$4,154.14    | \$4,437.61    |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$2,607.30    | \$2,989.53    | \$2,824.01    | \$3,271.25    | \$3,257.59    |
|  | Consolidated       | \$977.72      | \$964.49      | \$965.09      | \$1,060.34    | \$1,006.55    |
| Unitedhealthcare of Texas, Inc.                                    | Austin,San Antonio | \$1,011.61    | \$1,036.67    | \$999.68      | \$1,067.84    | \$1,072.37    |
|  | Corpus Christi     | \$1,248.02    | \$805.47      | \$1,250.92    | \$1,054.65    | \$1,201.91    |
|  | Dallas,Ft Worth    | \$957.79      | \$885.66      | \$930.45      | \$976.61      | \$969.78      |
|  | Houston            | \$945.87      | \$939.50      | \$920.96      | \$1,135.15    | \$964.70      |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Galveston*         | \$406.28      | \$343.05      | \$501.17      | \$528.77      | \$611.08      |
| UTMB Health Plans, Inc.  | Harlingen*         | \$924.79      | \$1,839.26    | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.   | Austin*            | \$0.00        | \$242.19      | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.  | Consolidated       | \$2,108.23    | \$2,192.13    | \$2,174.08    | \$2,299.57    | \$2,509.75    |
| Wellcare of Texas, Inc.  |                    |               |               |               |               |               |
| TOTAL FOR TX INDUSTRY  |                    | \$1,496.39    | \$1,612.72    | \$1,589.89    | \$1,912.77    | \$2,168.65    |
| TOTAL FOR U.S. INDUSTRY  |                    | \$1,434.95    | \$1,545.33    | \$1,308.34    | \$1,434.84    | \$1,505.99    |

\* Only operates in one service area



## PER MEMBER PER MONTH (PMPM)

## 2019 ANNUAL INFORMATION

## TOTAL ADMIN &amp; OTHER EXPENSE

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year  |
|---|--------------------|---------------|---------------|---------------|---------------|----------------|
| AdvantageOptimum                          | Consolidated       | \$164.10      | \$18.07       | \$159.90      | \$142.51      | \$195.23       |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$29.50       | \$105.84      | \$108.24      | \$152.07      | \$131.10       |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | North Texas        | \$10.27       | \$37.77       | \$28.89       | \$46.13       | \$30.05        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Aetna Health Inc.                         | Consolidated       | \$441.69      | \$338.48      | \$345.44      | \$440.73      | \$441.35       |
|   | Austin             | \$269.39      | \$250.96      | \$292.56      | \$384.84      | \$365.90       |
|   | Corpus Christi     | \$291.92      | \$235.85      | \$197.53      | \$202.72      | \$269.09       |
|   | Dallas             | \$635.86      | \$367.12      | \$328.15      | \$413.34      | \$422.03       |
|   | El Paso            | \$325.35      | \$230.49      | \$255.28      | \$352.66      | \$398.19       |
|   | Houston            | \$358.67      | \$339.46      | \$367.42      | \$462.61      | \$464.03       |
|   | San Antonio        | \$561.51      | \$362.39      | \$345.03      | \$458.93      | \$455.31       |
| Amerigroup Texas, Inc.                    | Consolidated       | \$252.75      | \$249.04      | \$218.34      | \$258.76      | \$246.61       |
|   | Austin             | \$578.85      | \$676.50      | \$555.24      | \$553.57      | \$509.21       |
|   | Beaumont           | \$337.13      | \$362.40      | \$335.00      | \$325.66      | \$271.16       |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Dallas             | \$142.76      | \$140.35      | \$114.36      | \$145.56      | \$125.60       |
|   | El Paso            | \$563.89      | \$492.54      | \$455.93      | \$448.62      | \$403.55       |
|   | Ft Worth           | \$229.60      | \$234.97      | \$193.28      | \$218.95      | \$195.67       |
|   | Houston            | \$248.04      | \$241.68      | \$199.51      | \$237.34      | \$220.64       |
|   | Lubbock            | \$350.90      | \$354.23      | \$310.44      | \$305.00      | \$260.47       |
|   | San Antonio        | \$365.35      | \$371.29      | \$329.89      | \$329.90      | \$298.75       |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$449.74       |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$360.65       |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$448.08       |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$484.71       |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$438.06       |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$241.29      | \$472.20      | \$292.94      | \$571.02      | \$766.73       |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$386.14      | \$632.16      | \$468.94      | \$492.17      | \$363.83       |
|   | Dallas             | \$386.46      | (\$29.66)     | \$465.13      | \$427.70      | \$0.00         |
|   | Houston            | \$386.13      | \$592.39      | \$468.95      | \$492.33      | \$0.00         |
| Clover HMO of New Jersey                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$343.96       |
| Community First Health Plans, Inc.        | San Antonio*       | \$80.71       | \$74.20       | \$123.62      | \$144.10      | \$95.06        |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | \$32.48       | \$105.66      | \$98.79        |
| Community Health Choice, Inc.             | Houston*           | \$93.97       | \$115.18      | \$261.61      | \$302.59      | \$490.62       |
| Cook Children's Health Plan               | Dallas*            | \$84.23       | \$114.94      | \$142.17      | \$163.15      | \$168.94       |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$101.35      | \$128.14      | \$148.14      | \$160.03      | \$151.49       |
| El Paso First Health Plans, Inc.          | Consolidated       | \$82.42       | \$85.60       | \$97.14       | \$99.23       | \$113.25       |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | \$20,712.95   | \$9,531.49    | \$0.00         |
| Health Care Service Corp.                 | Consolidated       | \$176.43      | \$213.07      | \$144.55      | \$172.58      | \$169.61       |
|   | Abilene            | \$234.02      | \$332.47      | \$213.95      | \$364.37      | \$314.07       |
|   | Amarillo,Lubbock   | \$244.64      | \$352.69      | \$212.48      | \$368.59      | \$318.59       |
|   | Austin             | \$252.34      | \$376.42      | \$253.26      | \$370.90      | \$359.29       |
|   | Beaumont,Lufkin    | \$243.73      | \$337.65      | \$210.01      | \$365.93      | \$313.03       |
|   | Corpus Christi     | \$246.41      | \$345.15      | \$206.02      | \$354.56      | \$319.93       |
|   | Dallas,Ft Worth    | \$245.12      | \$340.43      | \$213.12      | \$363.82      | \$318.77       |
|   | East Texas,Tyler   | \$233.72      | \$352.21      | \$208.75      | \$359.19      | \$320.47       |
|   | El Paso            | \$237.61      | \$333.25      | \$225.19      | \$354.64      | \$315.26       |
|   | Houston            | \$242.66      | \$337.69      | \$216.90      | \$358.04      | \$314.76       |
|   | Midland            | \$244.64      | \$359.33      | \$211.06      | \$373.94      | \$323.02       |
|   | Rio Grande Valley  | \$241.84      | \$335.08      | \$217.80      | \$344.49      | \$293.46       |
|   | San Angelo         | \$251.19      | \$345.80      | \$210.82      | \$363.57      | \$327.34       |
|   | San Antonio        | \$248.09      | \$333.04      | \$206.62      | \$357.78      | \$312.60       |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$161.88       |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$739.39      | \$798.88      | \$719.61      | \$742.99      | \$716.44       |
|   | TX HMO             | \$745.55      | \$804.22      | \$727.37      | \$808.62      | \$796.24       |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$294.47      | \$279.03      | \$268.23      | \$322.37      | \$320.56       |
|   | Austin             | \$250.93      | \$284.55      | \$245.02      | \$306.67      | \$510.45       |
|   | Corpus Christi     | \$348.41      | \$273.66      | \$256.94      | \$305.44      | \$117.45       |
|   | Dallas             | \$356.59      | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$361.23      | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$299.88      | \$283.65      | \$265.43      | \$340.32      | \$122.63       |
|   | Rio Grande         | \$178.10      | \$335.18      | \$182.51      | \$639.08      | \$72.01        |
|   | East Texas         | \$359.84      | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | San Antonio        | \$299.55      | \$268.27      | \$296.72      | \$320.38      | \$340.01       |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$407.13      | \$368.82      | \$468.07      | (\$109,900.43) |
|   | Austin,San Antonio | \$0.00        | \$328.47      | \$291.05      | \$402.46      | (\$142,991.66) |
|   | Dallas,Ft Worth    | \$0.00        | \$420.34      | \$429.45      | \$513.73      | (\$7,438.43)   |
|   | East Texas         | \$0.00        | \$469.54      | \$454.89      | \$612.10      | \$0.00         |
|   | South Texas        | \$0.00        | \$493.72      | \$410.83      | \$494.38      | \$84,049.30    |
|   | West Texas         | \$0.00        | \$461.11      | \$405.12      | \$518.52      | (\$5,933.50)   |
|   | Houston            | \$0.00        | \$459.83      | \$455.94      | \$483.68      | (\$72,583.58)  |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| K S Plan Administrators, LLC              | Consolidated       | \$267.22      | \$244.43      | \$204.69      | \$271.22      | \$238.75       |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$236.96       |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$236.96       |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | \$1,229.67    | \$614.95      | \$326.26      | \$383.24      | \$971.54       |
| Molina Healthcare of Texas, Inc.          | Consolidated       | \$431.67      | \$391.80      | \$369.40      | \$424.22      | \$436.93       |
|   | Dallas             | \$558.24      | \$585.27      | \$484.34      | \$372.44      | \$935.70       |
|   | El Paso            | \$477.77      | \$487.31      | \$529.46      | \$632.36      | \$153.33       |
|   | Houston            | \$532.74      | \$549.06      | \$477.99      | \$544.64      | \$142.24       |
|   | San Antonio        | \$326.93      | \$296.09      | \$321.76      | \$410.96      | \$339.78       |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,668.41    |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$287.15      |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$186.30      | \$138.81      | \$151.25      | \$171.29      | \$176.93      |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$463.73      | \$527.93      | \$386.44      | \$488.18      | \$450.06      |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$51.71)     |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$177.31      | \$189.52      | \$199.92      | \$228.07      | \$264.10      |
| Selectcare Health Plans, Inc.              | Consolidated       | \$523.53      | \$537.73      | \$398.94      | \$575.50      | \$359.24      |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$594.71      | \$583.87      | \$506.25      | \$618.21      | \$489.69      |
| Sendero Health Plans, Inc.                 | Austin*            | \$226.94      | \$220.25      | \$230.57      | \$371.99      | \$542.21      |
| Seton Health Plan, Inc.                    | Austin*            | \$151.05      | \$179.03      | \$109.36      | \$94.13       | \$101.43      |
| SHA, L.L.C.                                | Consolidated       | \$168.59      | \$164.29      | \$155.13      | \$211.70      | \$274.09      |
|  | Abilene            | \$166.81      | \$167.11      | \$141.77      | \$177.67      | \$217.85      |
|  | Amarillo           | \$175.58      | \$204.51      | \$247.00      | \$340.77      | \$291.04      |
|  | Lubbock            | \$178.88      | \$163.01      | \$122.87      | \$183.76      | \$296.54      |
|  | Waco               | \$168.48      | \$146.29      | \$296.68      | \$482.58      | \$247.87      |
|  | West & Central TX  | \$142.45      | \$144.79      | \$154.08      | \$169.68      | \$129.35      |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$474.09      | \$407.07      | \$363.64      |
| Superior Healthplan, Inc.                  | Consolidated       | \$217.96      | \$240.19      | \$225.89      | \$258.02      | \$220.68      |
|  | Austin             | \$100.49      | \$223.31      | \$208.64      | \$239.18      | \$199.33      |
|  | Corpus Christi     | \$275.60      | \$277.64      | \$256.10      | \$291.06      | \$247.38      |
|  | Dallas             | \$434.15      | \$479.74      | \$420.02      | \$479.91      | \$418.77      |
|  | El Paso            | \$99.82       | \$101.04      | \$109.32      | \$127.42      | \$102.79      |
|  | Lubbock            | \$163.95      | \$170.61      | \$149.60      | \$168.43      | \$141.29      |
|  | MRSASWest          | \$455.96      | \$447.90      | \$401.95      | \$454.66      | \$393.65      |
|  | MRSACentral        | \$456.95      | \$493.79      | \$422.22      | \$465.78      | \$402.45      |
|  | South TX           | \$424.99      | \$373.13      | \$559.28      | \$658.71      | \$598.34      |
|  | San Antonio        | \$212.29      | \$205.85      | \$187.87      | \$215.42      | \$180.68      |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$459.67      | \$325.06      |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Houston*           | \$75.15       | \$97.19       | \$116.98      | \$125.10      | \$140.47      |
| Texas Children's Health Plan, Inc.         | Consolidated       | \$0.00        | \$447.14      | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.             | Houston            | \$0.00        | \$440.70      | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$472.00      | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$2,046.76    | \$727.84      | \$484.14      | \$920.86      | \$841.70      |
|  | Amarillo           | \$3,893.04    | \$1,021.62    | \$983.24      | \$794.39      | \$750.17      |
|  | South Texas        | \$0.00        | \$935.53      | \$610.50      | \$810.94      | \$813.14      |
| UNICARE Health Plans of Texas, Inc.        | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated       | \$444.26      | \$470.06      | \$416.44      | \$499.96      | \$461.74      |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$519.40      | \$532.24      | \$474.80      | \$549.38      | \$507.98      |
|  | Corpus Christi     | \$508.29      | \$583.46      | \$524.43      | \$610.65      | \$556.46      |
|  | Dallas,Ft Worth    | \$409.66      | \$438.77      | \$386.68      | \$473.58      | \$436.72      |
|  | Houston            | \$24,399.00   | \$16,398.00   | \$369.33      | \$62,552.00   | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$345.03      | \$371.82      | \$337.90      | \$387.78      | \$348.38      |
|  | Austin,San Antonio | \$49.72       | \$55.74       | \$53.88       | \$63.48       | \$53.72       |
|  | Corpus Christi     | \$662.07      | \$722.63      | \$706.04      | \$609.74      | \$538.16      |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$388.84      | \$415.42      | \$368.66      | \$431.52      | \$382.94      |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | \$119.95      | \$185.12      | \$206.18      | \$252.78      | \$163.93      |
|  | Austin,San Antonio | \$123.78      | \$197.87      | \$213.05      | \$225.09      | \$158.04      |
|  | Corpus Christi     | \$152.34      | \$152.67      | \$263.34      | \$231.16      | \$178.17      |
|  | Dallas,Ft Worth    | \$118.31      | \$172.58      | \$199.06      | \$261.47      | \$172.44      |
|  | Houston            | \$115.90      | \$180.80      | \$197.53      | \$289.06      | \$159.02      |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UTMB Health Plans, Inc.                    | Galveston*         | \$250.38      | \$286.22      | \$376.06      | \$420.37      | \$464.54      |
| Allegian Insurance Co.                     | Harlingen*         | \$230.89      | \$344.78      | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Austin*            | \$0.00        | \$47,180.04   | \$0.00        | \$0.00        | \$0.00        |
| Wellcare of Texas, Inc.                    | Consolidated       | \$434.09      | \$412.01      | \$379.03      | \$442.16      | \$384.23      |
| TOTAL FOR TX INDUSTRY                      |                    | \$239.81      | \$241.97      | \$223.94      | \$284.35      | \$286.55      |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$225.29      | \$229.53      | \$177.14      | \$217.08      | \$209.42      |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched



**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL EXPENSES**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year  |
|---|--------------------|---------------|---------------|---------------|---------------|----------------|
| AdvantageOptimum                          | Consolidated       | \$1,416.92    | \$1,273.64    | \$1,387.45    | \$1,543.53    | \$1,710.34     |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$255.68      | \$881.19      | \$926.09      | \$1,107.52    | \$1,210.05     |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | North Texas        | \$91.83       | \$279.57      | \$256.22      | \$301.44      | \$261.11       |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Aetna Health Inc.                         | Consolidated       | \$3,227.42    | \$2,564.39    | \$2,775.05    | \$3,030.39    | \$3,423.68     |
|   | Austin             | \$1,451.64    | \$1,840.60    | \$2,336.10    | \$2,774.44    | \$2,906.70     |
|   | Corpus Christi     | \$1,995.97    | \$2,285.09    | \$578.44      | \$857.89      | \$4,188.85     |
|   | Dallas             | \$5,265.29    | \$3,198.52    | \$2,815.59    | \$2,851.53    | \$3,103.18     |
|   | El Paso            | \$2,021.36    | \$1,917.21    | \$1,751.59    | \$2,708.65    | \$1,454.09     |
|   | Houston            | \$2,361.16    | \$2,582.25    | \$2,907.86    | \$3,184.17    | \$3,653.96     |
|   | San Antonio        | \$4,420.53    | \$2,024.00    | \$2,670.67    | \$3,020.29    | \$3,653.33     |
| Amerigroup Texas, Inc.                    | Consolidated       | \$1,693.48    | \$1,752.68    | \$1,800.88    | \$2,083.71    | \$2,367.10     |
|   | Austin             | \$5,005.06    | \$5,891.17    | \$5,624.17    | \$5,910.22    | \$6,560.97     |
|   | Beaumont           | \$2,702.80    | \$2,812.95    | \$2,870.22    | \$3,155.54    | \$3,385.14     |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Dallas             | \$768.17      | \$767.92      | \$788.24      | \$923.11      | \$935.90       |
|   | El Paso            | \$4,418.22    | \$3,942.14    | \$4,334.99    | \$4,583.73    | \$4,918.23     |
|   | Ft Worth           | \$1,595.19    | \$1,686.97    | \$1,623.64    | \$1,856.77    | \$2,042.07     |
|   | Houston            | \$1,621.96    | \$1,703.39    | \$1,713.43    | \$2,043.36    | \$2,273.58     |
|   | Lubbock            | \$2,576.08    | \$2,776.28    | \$2,645.45    | \$2,954.77    | \$2,856.61     |
|   | San Antonio        | \$2,652.07    | \$2,856.73    | \$2,739.38    | \$3,037.82    | \$3,229.89     |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,130.91     |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,297.59     |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,870.29     |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,505.47     |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,323.59     |
| CHRISTUS Health Plan                      | Corpus Christi*    | \$1,110.77    | \$2,372.18    | \$1,378.29    | \$2,328.60    | \$3,568.72     |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$2,323.11    | \$2,858.55    | \$2,597.95    | \$2,820.78    | \$2,521.48     |
|   | Dallas             | \$2,325.05    | (\$134.11)    | \$2,576.86    | \$2,451.25    | \$0.00         |
|   | Houston            | \$2,323.05    | \$2,678.68    | \$2,598.01    | \$2,821.67    | \$0.00         |
| Clover HMO of New Jersey                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,370.93     |
| Community First Health Plans, Inc.        | San Antonio*       | \$839.07      | \$703.46      | \$1,229.40    | \$1,332.80    | \$924.30       |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | \$402.03      | \$1,141.61    | \$1,216.05     |
| Community Health Choice, Inc.             | Houston*           | \$944.63      | \$1,046.99    | \$2,046.30    | \$2,006.84    | \$2,941.09     |
| Cook Children's Health Plan               | Dallas*            | \$780.23      | \$831.11      | \$1,196.91    | \$1,310.35    | \$1,416.52     |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Driscoll Children's Health Plan           | Corpus Christi*    | \$1,026.85    | \$1,047.07    | \$1,219.88    | \$1,289.60    | \$1,457.29     |
| El Paso First Health Plans, Inc.          | Consolidated       | \$840.06      | \$838.98      | \$801.76      | \$887.17      | \$966.82       |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | \$33,869.76   | \$23,538.41   | \$0.00         |
| Health Care Service Corp.                 | Consolidated       | \$1,198.69    | \$1,436.65    | \$1,228.01    | \$1,272.09    | \$1,304.39     |
|   | Abilene            | \$1,263.98    | \$1,683.91    | \$1,252.10    | \$2,010.16    | \$1,855.31     |
|   | Amarillo,Lubbock   | \$1,143.90    | \$1,662.13    | \$1,224.38    | \$1,953.54    | \$1,777.68     |
|   | Austin             | \$1,338.22    | \$1,493.80    | \$1,654.51    | \$2,091.60    | \$1,796.89     |
|   | Beaumont,Lufkin    | \$1,594.35    | \$2,142.72    | \$1,532.75    | \$2,329.52    | \$2,286.88     |
|   | Corpus Christi     | \$1,252.28    | \$1,825.78    | \$1,366.62    | \$2,030.10    | \$1,831.75     |
|   | Dallas,Ft Worth    | \$1,170.36    | \$1,760.42    | \$1,418.15    | \$2,104.08    | \$2,126.78     |
|   | East Texas,Tyler   | \$1,130.22    | \$1,821.66    | \$1,181.97    | \$1,814.82    | \$1,852.92     |
|   | El Paso            | \$840.16      | \$1,370.43    | \$1,549.31    | \$1,919.83    | \$1,942.05     |
|   | Houston            | \$1,081.31    | \$1,657.55    | \$1,371.74    | \$2,011.14    | \$1,950.91     |
|   | Midland            | \$944.52      | \$1,524.58    | \$1,024.52    | \$1,602.50    | \$1,504.71     |
|   | Rio Grande Valley  | \$984.38      | \$1,625.50    | \$1,459.37    | \$1,699.02    | \$1,766.38     |
|   | San Angelo         | \$1,198.05    | \$1,649.33    | \$1,287.59    | \$2,136.07    | \$2,105.31     |
|   | San Antonio        | \$1,161.88    | \$1,648.67    | \$1,323.25    | \$2,070.32    | \$1,958.07     |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$895.87       |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$4,328.54    | \$4,964.71    | \$4,830.76    | \$4,525.39    | \$4,795.80     |
|   | TX HMO             | \$4,387.04    | \$5,007.04    | \$4,889.52    | \$5,065.93    | \$5,358.44     |
| Humana Health Plan of Texas, Inc.         | Consolidated       | \$1,903.06    | \$1,429.39    | \$1,434.69    | \$1,641.35    | \$1,778.56     |
|   | Austin             | \$1,373.15    | \$1,455.35    | \$1,338.20    | \$1,552.92    | \$1,989.78     |
|   | Corpus Christi     | \$2,667.62    | \$1,354.52    | \$1,387.17    | \$1,549.36    | \$1,411.61     |
|   | Dallas             | \$3,428.59    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$3,003.10    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$1,773.77    | \$1,473.25    | \$1,442.33    | \$1,762.82    | \$1,776.18     |
|   | Rio Grande         | \$974.60      | \$1,169.21    | \$1,006.05    | \$3,073.32    | \$839.78       |
|   | East Texas         | \$3,441.77    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | San Antonio        | \$1,802.75    | \$1,416.54    | \$1,535.90    | \$1,622.99    | \$1,699.94     |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$3,469.63    | \$3,526.57    | \$3,789.84    | (\$269,272.85) |
|   | Austin,San Antonio | \$0.00        | \$2,907.80    | \$2,831.50    | \$3,344.81    | (\$273,842.75) |
|   | Dallas,Ft Worth    | \$0.00        | \$3,527.78    | \$3,739.81    | \$3,892.07    | \$15,458.38    |
|   | East Texas         | \$0.00        | \$3,786.54    | \$4,005.85    | \$4,355.85    | \$0.00         |
|   | South Texas        | \$0.00        | \$4,248.09    | \$4,155.75    | \$4,080.34    | \$277,980.10   |
|   | West Texas         | \$0.00        | \$3,844.90    | \$4,201.16    | \$4,396.85    | \$979,226.00   |
|   | Houston            | \$0.00        | \$3,996.62    | \$4,578.26    | \$4,213.64    | (\$87,405.75)  |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| K S Plan Administrators, LLC              | Consolidated       | \$3,350.96    | \$3,501.70    | \$3,546.08    | \$3,710.23    | \$3,967.55     |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,084.11     |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,084.11     |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | \$2,873.12    | \$2,110.71    | \$1,798.38    | \$1,922.54    | \$4,979.23     |
| Molina Healthcare of Texas, Inc.          | Consolidated       | \$3,057.16    | \$2,635.81    | \$2,316.39    | \$2,545.85    | \$3,000.47     |
|   | Dallas             | \$3,689.37    | \$4,024.12    | \$3,861.95    | \$4,023.14    | \$4,583.64     |
|   | El Paso            | \$3,832.63    | \$4,103.31    | \$4,471.40    | \$4,710.23    | \$4,688.42     |
|   | Houston            | \$3,954.12    | \$4,168.56    | \$3,733.26    | \$3,953.75    | \$3,827.48     |
|   | San Antonio        | \$2,337.03    | \$1,819.05    | \$1,681.53    | \$1,911.82    | \$2,225.38     |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
TOTAL EXPENSES

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,899.80    |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$655.04      |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | \$903.31      | \$907.23      | \$870.02      | \$1,037.68    | \$1,150.47    |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$4,376.04    | \$4,437.73    | \$3,811.74    | \$4,298.85    | \$4,604.16    |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$537.53)    |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | \$1,284.56    | \$1,485.16    | \$1,480.09    | \$1,612.85    | \$2,362.67    |
| Selectcare Health Plans, Inc.              | Consolidated       | \$3,739.92    | \$3,714.86    | \$3,295.24    | \$3,676.07    | \$3,267.60    |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$4,146.65    | \$4,128.16    | \$4,113.10    | \$4,386.67    | \$4,569.29    |
| Sendero Health Plans, Inc.                 | Austin*            | \$1,094.07    | \$855.92      | \$1,080.21    | \$1,891.01    | \$2,416.33    |
| Seton Health Plan, Inc.                    | Austin*            | \$722.93      | \$789.69      | \$375.96      | \$324.28      | \$369.53      |
| SHA, L.L.C.                                | Consolidated       | \$1,086.28    | \$1,145.41    | \$1,160.51    | \$1,396.07    | \$1,726.36    |
|  | Abilene            | \$1,086.20    | \$1,219.50    | \$908.13      | \$1,308.08    | \$1,395.72    |
|  | Amarillo           | \$1,199.48    | \$1,417.45    | \$1,479.79    | \$1,801.37    | \$1,616.08    |
|  | Lubbock            | \$1,130.70    | \$1,101.33    | \$1,197.96    | \$1,325.73    | \$1,900.76    |
|  | Waco               | \$1,070.07    | \$943.85      | \$1,397.68    | \$2,078.86    | \$1,048.77    |
|  | West & Central TX  | \$927.60      | \$1,092.97    | \$1,053.69    | \$1,229.99    | \$1,002.91    |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | \$2,796.43    | \$3,498.50    | \$3,601.62    |
| Superior Healthplan, Inc.                  | Consolidated       | \$2,012.66    | \$2,385.23    | \$2,545.65    | \$2,807.09    | \$2,972.92    |
|  | Austin             | \$834.83      | \$2,029.09    | \$2,161.17    | \$2,177.81    | \$2,401.43    |
|  | Corpus Christi     | \$2,617.74    | \$2,839.67    | \$2,910.03    | \$3,200.08    | \$3,420.29    |
|  | Dallas             | \$4,071.79    | \$4,936.96    | \$5,028.90    | \$5,847.62    | \$6,099.64    |
|  | El Paso            | \$832.94      | \$922.38      | \$1,124.42    | \$1,263.89    | \$1,325.96    |
|  | Lubbock            | \$1,509.56    | \$1,694.18    | \$1,734.70    | \$1,954.16    | \$1,976.53    |
|  | MRSASWest          | \$4,745.25    | \$5,204.60    | \$5,055.87    | \$5,862.04    | \$6,017.00    |
|  | MRSACentral        | \$4,856.88    | \$5,484.17    | \$5,495.39    | \$6,218.17    | \$6,323.69    |
|  | South TX           | \$3,611.30    | \$3,663.96    | \$6,133.00    | \$6,742.68    | \$6,899.63    |
|  | San Antonio        | \$1,913.72    | \$1,985.89    | \$2,078.46    | \$2,314.35    | \$2,428.11    |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$3,455.26    | \$2,063.95    |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Houston*           | \$793.92      | \$848.00      | \$1,142.37    | \$1,322.58    | \$1,383.77    |
| Today's Options of Texas, Inc.             | Consolidated       | \$0.00        | \$2,514.54    | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$0.00        | \$2,478.31    | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$2,654.36    | \$0.00        | \$0.00        | \$0.00        |
| Prominence HealthFirst of Texas            | Consolidated       | \$4,270.21    | \$2,168.69    | \$2,227.82    | \$2,656.05    | \$3,673.76    |
|  | Amarillo           | \$6,066.29    | \$3,199.96    | \$3,058.67    | \$3,395.50    | \$3,462.23    |
|  | South Texas        | \$0.00        | \$2,932.75    | \$2,921.89    | \$3,482.16    | \$3,752.85    |
|  | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UNICARE Health Plans of Texas, Inc.        | Consolidated       | \$4,017.35    | \$4,146.04    | \$4,374.85    | \$4,704.89    | \$5,165.41    |
| UnitedHealthcare Benefits of Texas, Inc.   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$4,626.92    | \$4,653.11    | \$4,984.09    | \$5,150.18    | \$5,667.23    |
|  | Corpus Christi     | \$4,592.20    | \$5,133.48    | \$5,485.02    | \$5,755.04    | \$6,233.84    |
|  | Dallas,Ft Worth    | \$3,734.81    | \$3,889.15    | \$4,065.18    | \$4,463.45    | \$4,891.45    |
|  | Houston            | \$117,862.25  | \$34,028.00   | (\$8,734.33)  | \$109,675.00  | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Unitedhealthcare Community Plan of Texas   | Consolidated       | \$2,679.77    | \$3,043.91    | \$2,928.97    | \$3,207.88    | \$3,307.64    |
|  | Austin,San Antonio | \$389.66      | \$442.20      | \$474.99      | \$459.50      | \$512.74      |
|  | Corpus Christi     | \$5,412.18    | \$6,286.73    | \$5,917.97    | \$4,763.88    | \$4,975.77    |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$2,996.13    | \$3,404.95    | \$3,192.66    | \$3,702.76    | \$3,640.53    |
|  | Consolidated       | \$1,097.67    | \$1,149.61    | \$1,171.27    | \$1,313.13    | \$1,170.48    |
| Unitedhealthcare of Texas, Inc.            | Austin,San Antonio | \$1,135.39    | \$1,234.54    | \$1,212.73    | \$1,292.93    | \$1,230.41    |
|  | Corpus Christi     | \$1,400.36    | \$958.14      | \$1,514.26    | \$1,285.81    | \$1,380.08    |
|  | Dallas,Ft Worth    | \$1,076.10    | \$1,058.23    | \$1,129.50    | \$1,238.08    | \$1,142.22    |
|  | Houston            | \$1,061.77    | \$1,120.29    | \$1,118.49    | \$1,424.21    | \$1,123.72    |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Galveston*         | \$656.66      | \$629.26      | \$877.22      | \$949.14      | \$1,075.63    |
| UTMB Health Plans, Inc.                    | Harlingen*         | \$1,155.67    | \$2,184.04    | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.                     | Austin*            | \$0.00        | \$47,422.22   | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Consolidated       | \$2,542.32    | \$2,604.15    | \$2,553.12    | \$2,741.73    | \$2,893.98    |
| Wellcare of Texas, Inc.                    |                    |               |               |               |               |               |
| TOTAL FOR TX INDUSTRY                      |                    | \$1,736.19    | \$1,854.69    | \$1,813.82    | \$2,197.11    | \$2,455.20    |
| TOTAL FOR U.S. INDUSTRY                    |                    | \$1,660.24    | \$1,774.87    | \$1,485.48    | \$1,651.93    | \$1,715.41    |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

| BASIC SERVICE HMO's                       | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year  |
|---|--------------------|---------------|---------------|---------------|---------------|----------------|
| AdvantageOptimum                          | Consolidated       | \$24.18       | \$223.71      | \$43.75       | \$45.74       | (\$70.95)      |
| Aetna Better Health of Texas, Inc.        | Consolidated       | \$27.66       | \$83.78       | \$103.78      | \$80.33       | \$15.49        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | North Texas        | \$6.85        | \$64.78       | \$18.62       | \$60.48       | \$21.52        |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Aetna Health Inc.                         | Consolidated       | \$134.78      | (\$68.75)     | (\$188.39)    | (\$175.05)    | (\$134.73)     |
|   | Austin             | \$35.50       | \$9.81        | (\$133.68)    | (\$269.06)    | (\$168.81)     |
|   | Corpus Christi     | \$283.56      | (\$546.16)    | \$908.54      | \$461.91      | (\$2,175.36)   |
|   | Dallas             | \$142.74      | (\$491.72)    | (\$345.29)    | (\$160.60)    | \$54.70        |
|   | El Paso            | (\$127.68)    | (\$217.77)    | \$170.13      | (\$412.78)    | \$1,525.40     |
|   | Houston            | \$13.39       | (\$79.34)     | (\$141.95)    | (\$172.53)    | (\$181.77)     |
|   | San Antonio        | \$731.93      | \$647.98      | (\$160.80)    | (\$139.13)    | (\$361.35)     |
| Amerigroup Texas, Inc.                    | Consolidated       | \$51.95       | \$70.78       | \$63.61       | \$37.27       | \$43.24        |
|   | Austin             | (\$129.34)    | (\$434.64)    | (\$697.18)    | (\$615.54)    | (\$388.98)     |
|   | Beaumont           | (\$150.44)    | (\$142.30)    | (\$458.24)    | (\$573.95)    | (\$527.63)     |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Dallas             | (\$54.39)     | (\$7.27)      | \$165.28      | \$259.20      | \$167.82       |
|   | El Paso            | \$44.64       | (\$141.54)    | (\$641.55)    | (\$719.16)    | (\$435.89)     |
|   | Ft Worth           | \$286.01      | \$346.17      | \$296.14      | \$220.41      | \$29.11        |
|   | Houston            | (\$14.72)     | (\$110.16)    | (\$218.74)    | (\$297.82)    | (\$190.52)     |
|   | Lubbock            | (\$48.35)     | (\$90.29)     | (\$288.25)    | (\$451.34)    | (\$92.44)      |
|   | San Antonio        | (\$58.08)     | (\$150.00)    | (\$274.88)    | (\$339.65)    | (\$143.65)     |
| Amerihealth Caritas Texas, Inc.           | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Arcadian Health Plan, Inc.                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Humana Regional Health Plan, Inc.         | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| BCBSTX Government Programs HMO            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Cariten Health Plan Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| CHA HMO, Inc.                             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$71.80        |
|   | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$105.97       |
|   | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$253.16       |
|   | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$297.84       |
|   | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$256.09)     |
| CHRISTUS Health Plan                      | Corpus Christi*    | (\$217.75)    | (\$398.99)    | (\$17.47)     | \$257.76      | (\$1,067.28)   |
| Cigna Healthcare of Texas, Inc.           | Consolidated       | \$9.22        | (\$219.71)    | \$35.43       | \$133.06      | \$412.50       |
|   | Dallas             | \$9.23        | \$10.31       | \$35.14       | \$115.63      | \$0.00         |
|   | Houston            | \$9.22        | (\$205.88)    | \$35.43       | \$133.10      | \$0.00         |
| Clover HMO of New Jersey                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$727.53)     |
| Community First Health Plans, Inc.        | San Antonio*       | \$35.88       | \$33.01       | (\$8.56)      | (\$35.16)     | \$1.28         |
| Community Health Choice Texas, Inc.       | Houston*           | \$0.00        | \$0.00        | (\$3.24)      | \$2.16        | (\$21.57)      |
| Community Health Choice, Inc.             | Houston*           | \$2.11        | (\$18.63)     | (\$57.25)     | \$105.33      | \$112.92       |
| Cook Children's Health Plan               | Dallas*            | \$30.74       | \$47.30       | (\$13.17)     | \$26.77       | (\$22.97)      |
| Devoted Health Plan of Texas, Inc.        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Driscoll Children's Health Plan           | Corpus Christi*    | (\$35.52)     | \$12.98       | \$49.11       | (\$24.12)     | (\$119.35)     |
| El Paso First Health Plans, Inc.          | Consolidated       | \$11.59       | \$37.59       | \$37.24       | \$0.35        | \$2.19         |
| Essence Healthcare, Inc.                  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Fresenius Health Plans of Texas Inc.      | Consolidated       | \$0.00        | \$0.00        | (\$18,536.94) | (\$876.46)    | \$0.00         |
| Health Care Service Corp.                 | Consolidated       | (\$112.47)    | (\$37.43)     | \$68.07       | \$91.40       | \$44.71        |
|   | Abilene            | (\$553.82)    | (\$162.29)    | \$102.14      | \$844.61      | \$334.24       |
|   | Amarillo,Lubbock   | (\$392.98)    | (\$48.06)     | \$126.38      | \$923.71      | \$383.89       |
|   | Austin             | (\$487.69)    | (\$201.15)    | (\$138.52)    | \$112.17      | \$234.54       |
|   | Beaumont,Lufkin    | (\$834.20)    | (\$587.06)    | (\$208.54)    | \$394.55      | (\$223.30)     |
|   | Corpus Christi     | (\$508.31)    | (\$240.86)    | (\$55.05)     | \$804.14      | \$433.55       |
|   | Dallas,Ft Worth    | (\$417.71)    | (\$208.89)    | (\$93.05)     | \$679.65      | \$14.15        |
|   | East Texas,Tyler   | (\$419.60)    | (\$205.57)    | \$155.38      | \$1,101.52    | \$436.16       |
|   | El Paso            | (\$120.23)    | \$150.98      | (\$275.41)    | \$407.40      | (\$59.23)      |
|   | Houston            | (\$341.00)    | (\$139.16)    | (\$110.51)    | \$410.95      | \$19.00        |
|   | Midland            | (\$199.32)    | \$124.90      | \$322.14      | \$1,377.16    | \$759.63       |
|   | Rio Grande Valley  | (\$254.69)    | (\$134.67)    | (\$326.04)    | (\$244.70)    | (\$472.46)     |
|   | San Angelo         | (\$431.82)    | (\$59.45)     | \$87.73       | \$930.99      | \$336.59       |
|   | San Antonio        | (\$412.80)    | (\$124.87)    | (\$8.36)      | \$714.84      | \$135.58       |
| HCSC Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10.41        |
| Healthspring Life & Health Ins. Co., Inc. | Consolidated       | \$139.36      | (\$113.68)    | (\$75.24)     | \$140.58      | \$207.68       |
|   | TX HMO             | \$116.93      | (\$125.87)    | (\$84.75)     | \$7.62        | \$88.74        |
| Humana Health Plan of Texas, Inc.         | Consolidated       | (\$95.57)     | (\$175.34)    | \$41.47       | (\$17.84)     | (\$65.16)      |
|   | Austin             | (\$150.31)    | (\$308.61)    | (\$17.80)     | (\$27.36)     | (\$300.63)     |
|   | Corpus Christi     | (\$34.06)     | (\$117.87)    | \$24.19       | (\$20.82)     | \$184.43       |
|   | Dallas             | (\$143.53)    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | El Paso            | \$324.71      | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | Houston            | (\$221.53)    | (\$58.73)     | \$21.66       | (\$0.42)      | \$120.19       |
|   | Rio Grande         | (\$96.89)     | (\$119.19)    | (\$4.56)      | (\$76.83)     | \$181.23       |
|   | East Texas         | (\$126.72)    | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|   | San Antonio        | (\$5.62)      | (\$157.31)    | \$101.74      | (\$7.16)      | (\$43.29)      |
| Humana Health Plan, Inc.                  | Consolidated       | \$0.00        | \$91.56       | \$59.16       | \$136.99      | \$271,814.83   |
|   | Austin,San Antonio | \$0.00        | \$107.46      | \$53.93       | \$133.49      | \$167,365.84   |
|   | Dallas,Ft Worth    | \$0.00        | \$95.40       | \$77.74       | \$101.63      | (\$27,844.48)  |
|   | East Texas         | \$0.00        | (\$27.79)     | \$51.65       | \$69.82       | \$0.00         |
|   | South Texas        | \$0.00        | \$79.24       | \$97.17       | \$158.80      | (\$816,310.10) |
|   | West Texas         | \$0.00        | \$105.18      | \$111.14      | \$187.91      | (\$864,852.50) |
|   | Houston            | \$0.00        | \$191.20      | \$87.37       | \$195.72      | \$35,279.33    |
| Juntos Health Plan Inc.                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| K S Plan Administrators, LLC              | Consolidated       | \$226.66      | \$127.06      | \$103.08      | \$43.64       | \$53.06        |
| KelseyCare Administrators, LLC            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| Memorial Hermann Commercial Health Plan   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$7.36)       |
|   | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$7.36)       |
| Memorial Hermann Health Plan, Inc.        | Consolidated       | (\$1,189.57)  | (\$409.47)    | (\$123.95)    | (\$32.79)     | (\$572.88)     |
| Molina Healthcare of Texas, Inc.          | Consolidated       | (\$14.89)     | \$147.31      | \$25.20       | \$201.80      | \$126.16       |
|   | Dallas             | (\$173.43)    | \$158.63      | (\$17.18)     | \$270.41      | (\$241.21)     |
|   | El Paso            | (\$165.74)    | (\$96.91)     | (\$320.86)    | (\$123.73)    | \$464.61       |
|   | Houston            | (\$153.33)    | \$38.09       | (\$33.96)     | \$102.27      | \$460.44       |
|   | San Antonio        | \$130.68      | \$181.11      | \$58.17       | \$213.87      | \$169.42       |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year  | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|----------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | (\$6,240.72)  |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | (\$218.85)    |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | (\$51.64)     | (\$27.79)     | \$29.54       | (\$17.09)      | (\$54.40)     |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$122.52      | (\$52.27)     | (\$38.98)     | (\$21.54)      | \$11.79       |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | (\$58.35)     |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | (\$20.78)     | (\$121.62)    | \$25.47       | \$64.55        | \$108.32      |
| Selectcare Health Plans, Inc.              | Consolidated       | \$124.06      | \$177.29      | \$226.96      | \$222.64       | \$308.45      |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$111.84      | \$120.01      | \$70.05       | \$109.40       | \$216.70      |
| Sendero Health Plans, Inc.                 | Austin*            | (\$82.63)     | \$47.39       | (\$198.71)    | (\$249.43)     | \$145.65      |
| Seton Health Plan, Inc.                    | Austin*            | \$19.51       | \$23.73       | \$90.91       | \$65.99        | \$40.42       |
| SHA, L.L.C.                                | Consolidated       | (\$2.48)      | (\$32.83)     | (\$45.15)     | (\$173.15)     | (\$24.44)     |
|  | Abilene            | \$5.06        | (\$161.90)    | (\$74.34)     | (\$249.52)     | (\$49.62)     |
|  | Amarillo           | (\$91.95)     | (\$188.82)    | (\$27.93)     | (\$42.98)      | \$291.62      |
|  | Lubbock            | (\$37.05)     | (\$3.74)      | (\$70.28)     | (\$228.39)     | (\$142.71)    |
|  | Waco               | (\$25.24)     | (\$66.90)     | \$261.79      | \$101.25       | \$244.60      |
|  | West & Central TX  | \$99.97       | \$114.86      | (\$32.63)     | (\$90.35)      | (\$70.25)     |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | (\$126.20)    | (\$642.80)     | (\$565.54)    |
| Superior Healthplan, Inc.                  | Consolidated       | \$27.86       | \$66.28       | \$64.89       | \$64.98        | \$30.12       |
|  | Austin             | \$19.81       | \$20.33       | \$32.50       | \$43.09        | (\$82.51)     |
|  | Corpus Christi     | \$16.42       | (\$32.70)     | \$73.15       | \$145.22       | \$39.02       |
|  | Dallas             | \$232.19      | \$351.87      | \$328.95      | \$275.91       | \$175.99      |
|  | El Paso            | \$45.65       | \$5.61        | \$27.81       | \$16.92        | (\$15.00)     |
|  | Lubbock            | \$63.00       | \$53.78       | (\$8.45)      | (\$8.28)       | \$78.17       |
|  | MRSASWest          | (\$22.37)     | \$3.88        | \$181.71      | \$281.50       | \$199.06      |
|  | MRSACentral        | (\$153.00)    | \$271.31      | \$196.92      | \$294.89       | \$339.33      |
|  | South TX           | \$193.87      | \$303.18      | \$123.88      | (\$132.40)     | \$103.72      |
|  | San Antonio        | \$12.86       | \$61.73       | \$35.51       | \$28.13        | \$15.83       |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | (\$524.94)     | \$336.56      |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
| Texas Independence Health Plan, Inc.       | Houston*           | \$13.21       | (\$13.84)     | (\$28.88)     | (\$47.88)      | (\$2.80)      |
| Texas Children's Health Plan, Inc.         | Consolidated       | \$0.00        | \$925.31      | \$0.00        | \$0.00         | \$0.00        |
| Today's Options of Texas, Inc.             | Houston            | \$0.00        | \$911.98      | \$0.00        | \$0.00         | \$0.00        |
|  | Beaumont           | \$0.00        | \$976.76      | \$0.00        | \$0.00         | \$0.00        |
|  | Consolidated       | (\$1,785.99)  | (\$471.96)    | (\$332.36)    | \$398.72       | (\$13.58)     |
|  | Amarillo           | (\$4,142.60)  | (\$770.54)    | (\$447.44)    | (\$493.00)     | \$69.97       |
|  | South Texas        | \$0.00        | (\$405.02)    | (\$26.81)     | (\$519.16)     | \$75.84       |
| UNICARE Health Plans of Texas, Inc.        | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated       | \$250.14      | \$123.46      | \$148.35      | \$106.89       | \$159.90      |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
|  | Austin,San Antonio | \$335.57      | \$182.98      | \$201.84      | \$114.69       | \$173.91      |
|  | Corpus Christi     | \$303.41      | \$167.18      | \$221.00      | \$127.12       | \$194.04      |
|  | Dallas,Ft Worth    | \$211.13      | \$97.31       | \$122.30      | \$102.31       | \$151.99      |
|  | Houston            | \$89,363.75   | (\$24,238.67) | \$17,816.00   | (\$125,273.61) | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
|  | Consolidated       | \$171.54      | \$83.78       | (\$47.96)     | (\$30.62)      | \$93.28       |
|  | Austin,San Antonio | \$13.83       | \$31.16       | (\$22.96)     | \$56.71        | \$7.53        |
|  | Corpus Christi     | (\$119.78)    | (\$135.96)    | (\$83.58)     | \$147.75       | \$160.68      |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
|  | Houston            | \$247.25      | \$76.33       | (\$24.59)     | (\$154.15)     | \$113.30      |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | (\$33.01)     | \$60.48       | \$212.80      | \$183.64       | \$84.36       |
|  | Austin,San Antonio | (\$76.44)     | (\$40.18)     | \$66.29       | \$44.86        | \$12.47       |
|  | Corpus Christi     | \$43.02       | (\$102.90)    | \$213.49      | \$84.22        | (\$26.47)     |
|  | Dallas,Ft Worth    | (\$191.55)    | \$148.16      | \$290.82      | \$307.53       | \$138.76      |
|  | Houston            | \$82.89       | \$193.94      | \$339.99      | \$282.13       | \$105.40      |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        |
| UTMB Health Plans, Inc.                    | Galveston*         | \$373.92      | \$407.11      | \$1,076.15    | \$330.08       | \$234.59      |
| Allegian Insurance Co.                     | Harlingen*         | \$51.96       | (\$129.83)    | \$0.00        | \$0.00         | \$0.00        |
| Vista Health Plan, Inc.                    | Austin*            | \$0.00        | (\$46,736.37) | \$0.00        | \$0.00         | \$0.00        |
| Wellcare of Texas, Inc.                    | Consolidated       | \$49.20       | \$34.89       | \$107.93      | \$112.50       | \$299.96      |
| TOTAL FOR TX INDUSTRY                      |                    | (\$6.40)      | \$25.76       | \$14.30       | \$72.77        | \$32.35       |
| TOTAL FOR U.S. INDUSTRY                    |                    | (\$1.57)      | \$22.70       | \$49.84       | \$71.01        | \$39.78       |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched

**PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

| BASIC SERVICE HMO's                                  | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year  |
|--|--------------------|---------------|---------------|---------------|---------------|----------------|
| <b>AdvantageOptimum</b>                              | Consolidated       | \$12.98       | \$163.75      | \$43.75       | \$34.27       | (\$62.18)      |
| <b>Aetna Better Health of Texas, Inc.</b>            | Consolidated       | \$18.73       | \$58.97       | \$68.69       | \$62.48       | \$16.26        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | North Texas        | \$4.64        | \$45.60       | \$12.33       | \$47.04       | \$22.58        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Aetna Health Inc.</b>                             | Consolidated       | \$89.64       | (\$43.95)     | (\$114.18)    | (\$141.75)    | (\$94.69)      |
|  | Austin             | \$19.88       | \$6.27        | (\$81.02)     | (\$217.87)    | (\$118.64)     |
|  | Corpus Christi     | \$202.16      | (\$349.16)    | \$550.66      | \$374.04      | (\$1,528.88)   |
|  | Dallas             | \$100.67      | (\$314.36)    | (\$209.28)    | (\$130.04)    | \$38.44        |
|  | El Paso            | (\$49.26)     | (\$139.22)    | \$103.12      | (\$334.25)    | \$1,072.07     |
|  | Houston            | \$12.06       | (\$50.72)     | (\$86.04)     | (\$139.71)    | (\$127.75)     |
|  | San Antonio        | \$461.18      | \$414.26      | (\$97.46)     | (\$112.66)    | (\$253.96)     |
| <b>Amerigroup Texas, Inc.</b>                        | Consolidated       | \$26.11       | \$40.78       | \$42.25       | \$23.63       | \$36.93        |
|  | Austin             | (\$70.23)     | (\$282.49)    | (\$544.53)    | (\$447.50)    | (\$327.59)     |
|  | Beaumont           | (\$90.38)     | (\$89.66)     | (\$358.61)    | (\$411.03)    | (\$446.11)     |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Dallas             | (\$32.70)     | (\$6.17)      | \$124.00      | \$181.30      | \$140.24       |
|  | El Paso            | \$24.10       | (\$92.97)     | (\$498.83)    | (\$517.75)    | (\$368.22)     |
|  | Ft Worth           | \$154.11      | \$203.58      | \$224.45      | \$151.43      | \$23.67        |
|  | Houston            | (\$13.28)     | (\$69.83)     | (\$171.47)    | (\$215.70)    | (\$160.44)     |
|  | Lubbock            | (\$33.06)     | (\$69.90)     | (\$210.79)    | (\$327.76)    | (\$79.26)      |
|  | San Antonio        | (\$39.57)     | (\$104.28)    | (\$206.58)    | (\$247.16)    | (\$121.77)     |
| <b>Amerihealth Caritas Texas, Inc.</b>               | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Ft Worth           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Arcadian Health Plan, Inc.</b>                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Amarillo           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Beaumont           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Northeast Texas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Humana Regional Health Plan, Inc.</b>             | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Texas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>BCBSTX Government Programs HMO</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Cariten Health Plan Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>CHA HMO, Inc.</b>                                 | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$46.98        |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$69.34        |
|  | Dallas             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$165.66       |
|  | Corpus Christi     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$194.89       |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$167.57)     |
| <b>CHRISTUS Health Plan</b>                          | Corpus Christi*    | (\$217.75)    | (\$398.99)    | (\$17.47)     | \$257.76      | (\$1,067.28)   |
| <b>Cigna Healthcare of Texas, Inc.</b>               | Consolidated       | (\$16.75)     | (\$178.31)    | (\$0.50)      | \$73.07       | \$329.98       |
|  | Dallas             | (\$16.76)     | \$8.37        | (\$0.50)      | \$63.51       | \$0.00         |
|  | Houston            | (\$16.75)     | (\$167.09)    | (\$0.50)      | \$73.09       | \$0.00         |
| <b>Clover HMO of New Jersey</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$727.53)     |
| <b>Community First Health Plans, Inc.</b>            | San Antonio*       | \$35.88       | \$33.01       | (\$8.56)      | (\$35.16)     | \$1.28         |
| <b>Community Health Choice Texas, Inc.</b>           | Houston*           | \$0.00        | \$0.00        | (\$3.24)      | \$2.16        | (\$21.57)      |
| <b>Community Health Choice, Inc.</b>                 | Houston*           | \$2.11        | (\$18.63)     | (\$57.25)     | \$105.33      | \$112.92       |
| <b>Cook Children's Health Plan</b>                   | Dallas*            | \$30.74       | \$47.30       | (\$13.17)     | \$26.77       | (\$22.97)      |
| <b>Devoted Health Plan of Texas, Inc.</b>            | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Driscoll Children's Health Plan</b>               | Corpus Christi*    | (\$35.52)     | \$12.98       | \$49.11       | (\$24.12)     | (\$119.35)     |
| <b>El Paso First Health Plans, Inc.</b>              | Consolidated       | \$11.59       | \$37.59       | \$37.24       | \$0.35        | \$2.19         |
| <b>Essence Healthcare, Inc.</b>                      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Fresenius Health Plans of Texas Inc.</b>          | Consolidated       | \$0.00        | \$0.00        | (\$18,536.94) | (\$876.46)    | \$0.00         |
| <b>Health Care Service Corp.</b>                     | Consolidated       | (\$69.37)     | (\$41.83)     | \$49.70       | \$155.79      | \$78.20        |
|  | Abilene            | (\$289.89)    | (\$152.33)    | \$89.06       | \$1,319.61    | \$525.15       |
|  | Amarillo,Lubbock   | (\$205.70)    | (\$45.11)     | \$110.19      | \$1,443.19    | \$603.15       |
|  | Austin             | (\$258.87)    | (\$187.85)    | (\$120.78)    | \$428.78      | \$381.46       |
|  | Beaumont,Lufkin    | (\$436.65)    | (\$551.03)    | (\$181.83)    | \$616.44      | (\$349.27)     |
|  | Corpus Christi     | (\$266.07)    | (\$226.08)    | (\$48.00)     | \$1,256.38    | \$681.18       |
|  | Dallas,Ft Worth    | (\$218.63)    | (\$196.06)    | (\$81.14)     | \$1,061.87    | \$22.23        |
|  | East Texas,Tyler   | (\$219.63)    | (\$192.95)    | \$135.48      | \$1,721.00    | \$685.27       |
|  | El Paso            | (\$62.93)     | \$141.71      | (\$240.15)    | \$636.51      | (\$93.06)      |
|  | Houston            | (\$178.48)    | (\$130.61)    | (\$96.36)     | \$642.06      | \$29.85        |
|  | Midland            | (\$104.33)    | \$117.23      | \$280.89      | \$2,151.66    | \$1,193.50     |
|  | Rio Grande Valley  | (\$133.32)    | (\$126.40)    | (\$284.29)    | (\$382.31)    | (\$742.32)     |
|  | San Angelo         | (\$226.03)    | (\$55.80)     | \$76.50       | \$1,454.56    | \$528.84       |
|  | San Antonio        | (\$216.07)    | (\$117.21)    | (\$7.29)      | \$1,116.86    | \$213.01       |
| <b>HCSC Insurance Company</b>                        | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6.83         |
| <b>Healthspring Life &amp; Health Ins. Co., Inc.</b> | Consolidated       | \$92.61       | (\$103.74)    | (\$49.08)     | \$100.95      | \$164.60       |
|  | TX HMO             | \$76.56       | (\$114.42)    | (\$56.56)     | (\$3.29)      | \$72.00        |
| <b>Humana Health Plan of Texas, Inc.</b>             | Consolidated       | (\$77.46)     | (\$106.40)    | \$28.51       | (\$14.19)     | (\$53.32)      |
|  | Austin             | (\$107.99)    | (\$221.69)    | (\$9.70)      | (\$21.76)     | (\$246.01)     |
|  | Corpus Christi     | (\$72.92)     | (\$35.15)     | \$14.74       | (\$16.56)     | \$150.92       |
|  | Dallas             | (\$1.39)      | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | El Paso            | \$53.19       | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | Houston            | (\$158.78)    | (\$22.61)     | \$14.75       | (\$0.34)      | \$98.35        |
|  | Rio Grande         | (\$79.44)     | (\$84.62)     | \$6.12        | (\$61.10)     | \$148.30       |
|  | East Texas         | \$0.70        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|  | San Antonio        | (\$33.01)     | (\$86.73)     | \$69.17       | (\$5.70)      | (\$35.42)      |
| <b>Humana Health Plan, Inc.</b>                      | Consolidated       | \$0.00        | \$42.00       | \$67.02       | \$101.67      | \$224,143.20   |
|  | Austin,San Antonio | \$0.00        | \$62.55       | \$60.20       | \$99.07       | \$138,012.72   |
|  | Dallas,Ft Worth    | \$0.00        | \$28.22       | \$8.41        | \$75.43       | (\$22,961.05)  |
|  | East Texas         | \$0.00        | (\$8.24)      | \$67.57       | \$51.82       | \$0.00         |
|  | South Texas        | \$0.00        | \$37.03       | \$121.82      | \$117.86      | (\$673,143.50) |
|  | West Texas         | \$0.00        | \$31.11       | \$145.40      | \$139.46      | (\$713,172.50) |
|  | Houston            | \$0.00        | \$97.99       | \$39.32       | \$145.26      | \$29,091.96    |
| <b>Juntos Health Plan Inc.</b>                       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>K S Plan Administrators, LLC</b>                  | Consolidated       | \$128.48      | \$63.91       | \$68.08       | \$22.11       | \$42.62        |
| <b>KelseyCare Administrators, LLC</b>                | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
| <b>Memorial Hermann Commercial Health Plan</b>       | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$7.36)       |
|  | Houston            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$7.36)       |
| <b>Memorial Hermann Health Plan, Inc.</b>            | Consolidated       | (\$772.32)    | (\$332.78)    | (\$123.95)    | (\$32.79)     | (\$572.88)     |
| <b>Molina Healthcare of Texas, Inc.</b>              | Consolidated       | (\$18.15)     | \$87.91       | \$13.66       | \$153.63      | \$101.60       |
|  | Dallas             | (\$211.47)    | \$94.67       | (\$9.31)      | \$205.86      | (\$194.25)     |
|  | El Paso            | (\$202.10)    | (\$57.83)     | (\$173.90)    | (\$94.20)     | \$374.15       |
|  | Houston            | (\$186.96)    | \$22.73       | (\$18.41)     | \$77.85       | \$370.79       |
|  | San Antonio        | \$159.35      | \$108.08      | \$31.52       | \$162.82      | \$136.43       |

PER MEMBER PER MONTH (PMPM)  
2019 ANNUAL INFORMATION  
AFTER TAX NET INCOME

| BASIC SERVICE HMO's                        | DIVISION           | 12/15<br>Year | 12/16<br>Year | 12/17<br>Year | 12/18<br>Year | 12/19<br>Year |
|--|--------------------|---------------|---------------|---------------|---------------|---------------|
| Mutual of Omaha Medicare Advantage Co.     | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$6,240.72)  |
| New Era Quality Health, Inc. (Team Dental) | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Oscar Insurance Company                    | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$218.85)    |
| Parkland Community Health Plan, Inc.       | Northeast TX*      | (\$51.64)     | (\$27.79)     | \$29.54       | (\$17.09)     | (\$54.40)     |
| Physicians Health Choice of Texas, LLC     | Consolidated       | \$53.46       | (\$57.58)     | (\$34.13)     | (\$26.43)     | (\$2.22)      |
| Scott & White Care Plans                   | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | (\$58.35)     |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Central TX         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Dallas,Ft Worth    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | El Paso            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | East Texas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Scott & White Health Plan                  | Central TX*        | (\$22.30)     | (\$119.88)    | \$26.00       | \$64.49       | \$107.92      |
| Selectcare Health Plans, Inc.              | Consolidated       | \$63.50       | \$79.79       | \$137.83      | \$165.02      | \$260.98      |
| SelectCare of Texas, L.L.C.                | Consolidated       | \$50.84       | \$52.07       | \$40.74       | \$73.89       | \$180.00      |
| Sendero Health Plans, Inc.                 | Austin*            | (\$82.63)     | \$47.39       | (\$198.71)    | (\$249.43)    | \$145.65      |
| Seton Health Plan, Inc.                    | Austin*            | \$19.51       | \$23.73       | \$90.91       | \$65.48       | \$40.42       |
| SHA, L.L.C.                                | Consolidated       | (\$2.48)      | (\$32.83)     | (\$45.15)     | (\$173.15)    | (\$24.44)     |
|  | Abilene            | \$5.06        | (\$161.90)    | (\$74.34)     | (\$249.52)    | (\$49.62)     |
|  | Amarillo           | (\$91.95)     | (\$188.82)    | (\$27.93)     | (\$42.98)     | \$291.62      |
|  | Lubbock            | (\$37.05)     | (\$3.74)      | (\$70.28)     | (\$228.39)    | (\$142.71)    |
|  | Waco               | (\$25.24)     | (\$66.90)     | \$261.79      | \$101.25      | \$244.60      |
|  | West & Central TX  | \$99.97       | \$114.86      | (\$32.63)     | (\$90.35)     | (\$70.25)     |
| Superior Healthplan Community Solutions,   | Consolidated       | \$0.00        | \$0.00        | (\$83.95)     | (\$572.13)    | (\$473.76)    |
| Superior Healthplan, Inc.                  | Consolidated       | \$9.65        | \$36.27       | \$41.94       | \$41.69       | \$26.64       |
|  | Austin             | \$12.18       | \$11.12       | \$21.01       | \$27.65       | (\$72.98)     |
|  | Corpus Christi     | (\$7.09)      | (\$17.90)     | \$47.27       | \$93.16       | \$34.51       |
|  | Dallas             | \$193.77      | \$192.55      | \$212.59      | \$177.00      | \$155.66      |
|  | El Paso            | \$37.80       | \$3.07        | \$17.97       | \$10.86       | (\$13.26)     |
|  | Lubbock            | \$48.96       | \$29.43       | (\$5.46)      | (\$5.31)      | \$69.14       |
|  | MRSASWest          | (\$64.53)     | \$2.12        | \$117.43      | \$180.58      | \$176.07      |
|  | MRSACentral        | (\$194.99)    | \$148.46      | \$127.26      | \$189.17      | \$300.13      |
|  | South TX           | \$159.91      | \$165.90      | \$80.06       | (\$84.93)     | \$91.74       |
|  | San Antonio        | (\$4.33)      | \$33.78       | \$22.95       | \$18.05       | \$14.00       |
|  | Consolidated       | \$0.00        | \$0.00        | \$0.00        | (\$453.25)    | \$281.17      |
| Texas Health + Aetna Health Plan Inc.      | Consolidated       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Texas Independence Health Plan, Inc.       | Houston*           | \$13.21       | (\$13.84)     | (\$28.88)     | (\$47.88)     | (\$2.80)      |
| Texas Children's Health Plan, Inc.         | Consolidated       | \$0.00        | \$599.63      | \$0.00        | \$0.00        | \$0.00        |
| Today's Options of Texas, Inc.             | Houston            | \$0.00        | \$590.99      | \$0.00        | \$0.00        | \$0.00        |
|  | Beaumont           | \$0.00        | \$632.98      | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | (\$1,785.99)  | (\$471.96)    | (\$332.36)    | \$398.72      | (\$13.58)     |
|  | Amarillo           | (\$4,142.60)  | (\$770.54)    | (\$447.44)    | (\$493.00)    | \$69.97       |
|  | South Texas        | \$0.00        | (\$405.02)    | (\$26.81)     | (\$519.16)    | \$75.84       |
| UNICARE Health Plans of Texas, Inc.        | Houston*           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| UnitedHealthcare Benefits of Texas, Inc.   | Consolidated       | \$137.82      | \$55.97       | \$96.84       | \$66.68       | \$126.35      |
|  | Austin             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Austin,San Antonio | \$189.04      | \$91.79       | \$131.84      | \$71.12       | \$137.42      |
|  | Corpus Christi     | \$168.35      | \$78.20       | \$144.34      | \$78.66       | \$153.31      |
|  | Dallas,Ft Worth    | \$114.47      | \$40.46       | \$79.71       | \$63.98       | \$120.10      |
|  | Houston            | \$57,485.50   | (\$16,011.17) | \$11,794.00   | (\$98,916.61) | \$0.00        |
|  | San Antonio        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Consolidated       | \$100.71      | \$44.48       | (\$49.52)     | (\$22.40)     | \$75.71       |
|  | Austin,San Antonio | \$7.40        | \$19.03       | (\$20.88)     | \$44.98       | \$6.21        |
|  | Corpus Christi     | (\$100.91)    | (\$112.77)    | (\$95.92)     | \$123.43      | \$130.79      |
|  | Dallas, Ft Worth   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Houston            | \$148.86      | \$38.24       | (\$30.11)     | (\$119.89)    | \$91.76       |
| Unitedhealthcare of Texas, Inc.            | Consolidated       | (\$40.52)     | \$22.31       | \$154.76      | \$139.10      | \$66.13       |
|  | Austin,San Antonio | (\$93.84)     | (\$14.82)     | \$48.21       | \$33.98       | \$9.77        |
|  | Corpus Christi     | \$52.81       | (\$37.95)     | \$155.26      | \$63.79       | (\$20.75)     |
|  | Dallas,Ft Worth    | (\$235.14)    | \$54.65       | \$211.49      | \$232.95      | \$108.77      |
|  | Houston            | \$101.76      | \$71.53       | \$247.25      | \$213.71      | \$82.62       |
|  | Houston,Corpus Ch  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|  | Galveston*         | \$373.92      | \$407.11      | \$1,076.15    | \$330.08      | \$234.59      |
| UTMB Health Plans, Inc.                    | Harlingen*         | \$42.67       | (\$86.83)     | \$0.00        | \$0.00        | \$0.00        |
| Allegian Insurance Co.                     | Austin*            | \$0.00        | (\$46,736.37) | \$0.00        | \$0.00        | \$0.00        |
| Vista Health Plan, Inc.                    | Consolidated       | \$15.06       | \$7.67        | \$69.09       | \$78.69       | \$237.53      |
| Wellcare of Texas, Inc.                    |                    |               |               |               |               |               |
| TOTAL FOR TX INDUSTRY                      |                    | (\$5.92)      | \$8.38        | \$7.77        | \$89.92       | \$32.70       |
| TOTAL FOR U.S. INDUSTRY                    |                    | (\$5.23)      | \$6.56        | \$35.60       | \$105.38      | \$58.73       |

\* Only operates in one service area

Above data may be impacted by other buisness  
Check Financial Statements for sched