

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2017 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2017**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1217A.xlsx
HMO Financial Statements**

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Chris						
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Wor	East Texas	South Texas	West Texas	Houston							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$343,483,760	\$254,031,035	\$189,809,998	\$164,716,813	\$112,266,349
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$1,038,546	\$44,550,751	\$119,642,890
Cigna Healthcare of Texas, Inc.	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486
Community First Health Plans, Inc.	\$21,956,368	\$23,418,504	\$28,017,131	\$41,059,457	\$26,151,854
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	(\$3,269,349)	\$75,176,680	\$243,130,611	\$593,479,140
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$72,935,539	\$973,587,649	\$1,003,489,755	\$1,707,476,103	\$2,370,480,555
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$4,731,975	\$16,352,471	\$54,387,795
Molina Healthcare of Texas, Inc.	\$0	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$292,145,653	\$267,429,641	\$338,322,847	\$279,015,903	\$301,597,059
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$10,212,143	\$18,771,278	\$44,517,572	\$106,474,092
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$132,647,914	\$158,862,165	\$195,847,918	\$247,878,321	\$288,393,266
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$3,746,107	\$21,453,842	\$812,671	\$17,944
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$13,970,825
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$12,303,140	\$26,566,296
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767	\$8,922,844
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$819,528	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449
UTMB Health Plans, Inc.	\$848,022	\$786,710	\$731,461	\$683,412	\$631,439
Allegian Insurance Co.	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538
Vista Health Plan, Inc.	\$0	\$0	\$0	\$8,452	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,800,275,010	\$2,827,158,654	\$3,047,308,246	\$4,263,157,940	\$5,682,453,698

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$157,095,608	\$201,581,025	\$169,986,094	\$265,365,367	\$295,628,756
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$4,017	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$1,234,100,453	\$1,298,478,543	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$34,581,803	\$73,163,929	\$204,739,247	\$245,738,261	\$215,620,797
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$146,884,747	\$153,610,037	\$124,785,371	\$147,037,092	\$156,618,203
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$110,529,382	\$150,967,953	\$150,001,651
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,572,666,628	\$1,726,833,534	\$1,940,008,128	\$2,264,231,074	\$1,970,623,892

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170
Aetna Better Health of Texas, Inc.	\$0	\$0	\$74,520,684	\$226,941,762	\$267,108,822
Aetna Health Inc.	\$194,029,775	\$202,536,549	\$151,330,264	\$0	\$0
Amerigroup Texas, Inc.	\$2,212,757,116	\$2,234,981,671	\$2,830,751,382	\$3,040,476,691	\$2,881,944,843
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$19,440,315	\$19,440,315	\$18,746,491	\$17,882,510	\$16,325,680
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$207,949,403	\$264,086,799	\$305,833,834	\$343,569,047	\$459,974,940
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$627,983,302
Community Health Choice, Inc.	\$579,925,302	\$655,942,349	\$714,465,369	\$814,848,952	\$207,810,172
Cook Children's Health Plan	\$203,925,815	\$245,129,197	\$260,076,838	\$303,701,681	\$465,738,660
Driscoll Children's Health Plan	\$295,518,172	\$367,624,831	\$422,822,063	\$500,448,744	\$642,933,007
El Paso First Health Plans, Inc.	\$107,575,214	\$133,331,616	\$177,292,135	\$185,476,368	\$175,367,250
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$41,897,312	\$59,946,798	\$75,474,979	\$108,063,563	\$221,881,864
Healthspring Life & Health Ins. Co., Inc.	\$316,538,594	\$408,639,462	\$825,835,340	\$860,195,631	\$876,713,977
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,167,038,838	\$1,196,285,845	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$444,503,003	\$451,655,946	\$477,331,214	\$468,274,238	\$484,387,241
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$108,781,138	\$134,418,722	\$112,294,772	\$120,309,825	\$121,097,976
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$32,598,388	\$33,803,303	\$35,202,863	\$36,698,238	\$34,217,558
Seton Health Plan, Inc.	\$33,170,046	\$33,669,098	\$39,675,436	\$44,390,665	\$21,995,276
SHA, L.L.C.	\$286,630,349	\$287,285,762	\$269,592,805	\$316,377,282	\$265,110,916
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,600,223,651	\$1,776,327,043	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$614,268,386	\$722,865,709	\$830,790,742	\$929,393,048	\$1,413,828,189
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$25,233	\$10,963	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,239,031
Unitedhealthcare Community Plan of Texas, LLC	\$990,307,524	\$1,086,784,933	\$1,548,434,363	\$1,769,473,503	\$1,706,929,926
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$9,457,103,574	\$11,203,162,806	\$14,797,638,214	\$16,396,293,178	\$17,565,725,917

2017 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$4,693,956	\$15,645,197	\$19,240,112
Aetna Health Inc.	\$17,787,331	\$12,755,037	\$8,985,236	\$0	\$0
Amerigroup Texas, Inc.	\$137,834,329	\$119,070,647	\$102,701,803	\$115,530,411	\$125,015,188
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,074,135	\$1,074,135	\$1,082,301	\$984,658	\$927,160
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$41,113,345	\$34,739,951	\$26,342,892	\$28,183,170	\$29,844,024
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$60,059,327
Community Health Choice, Inc.	\$90,094,620	\$67,351,268	\$60,902,634	\$68,598,400	\$18,548,559
Cook Children's Health Plan	\$61,403,172	\$50,777,430	\$37,061,957	\$41,842,689	\$41,120,524
Driscoll Children's Health Plan	\$20,022,988	\$16,988,504	\$12,741,048	\$15,044,197	\$17,331,482
El Paso First Health Plans, Inc.	\$18,891,571	\$16,004,370	\$13,195,848	\$14,335,183	\$15,306,835
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$7,344,226	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$22,719,377	\$19,456,313	\$16,762,053	\$16,636,752	\$17,665,368
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$74,951,502	\$66,626,135	\$51,864,512	\$52,380,083	\$55,325,525
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$4,120,976	\$4,351,503	\$4,088,355	\$3,993,456	\$5,122,902
Seton Health Plan, Inc.	\$21,020,218	\$17,704,424	\$13,886,042	\$13,874,950	\$7,076,087
SHA, L.L.C.	\$9,416,919	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$70,223,612	\$56,284,165	\$42,570,861	\$47,807,690	\$56,239,793
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$178,167,633	\$153,983,187	\$125,856,156	\$136,140,313	\$146,869,465
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$121	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$27,846,415	\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$804,032,491	\$683,210,144	\$565,002,125	\$615,099,758	\$662,787,568

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170
Aetna Better Health of Texas, Inc.	\$0	\$0	\$79,214,640	\$242,586,959	\$286,348,934
Aetna Health Inc.	\$712,396,474	\$670,903,646	\$520,111,592	\$430,082,180	\$407,895,105
Amerigroup Texas, Inc.	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,514,450	\$20,514,450	\$20,867,338	\$63,417,919	\$136,895,730
Cigna Healthcare of Texas, Inc.	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486
Community First Health Plans, Inc.	\$271,019,116	\$322,245,254	\$360,193,857	\$412,811,674	\$515,970,818
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$688,042,629
Community Health Choice, Inc.	\$670,019,922	\$720,024,268	\$850,544,683	\$1,126,577,963	\$819,837,871
Cook Children's Health Plan	\$265,328,987	\$295,906,627	\$297,138,795	\$345,544,370	\$506,859,184
Driscoll Children's Health Plan	\$315,541,160	\$384,613,335	\$435,563,111	\$515,492,941	\$660,264,489
El Paso First Health Plans, Inc.	\$126,466,785	\$149,335,986	\$190,487,983	\$199,811,551	\$190,674,085
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$4,017	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$122,177,077	\$1,043,154,899	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820
Healthspring Life & Health Ins. Co., Inc.	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462
Humana Health Plan of Texas, Inc.	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$4,731,975	\$16,352,471	\$54,387,795
Molina Healthcare of Texas, Inc.	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$519,454,505	\$518,282,081	\$529,195,726	\$520,654,321	\$539,712,766
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$576,656,251	\$650,707,278	\$687,706,263	\$667,967,032	\$698,089,946
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$36,719,364	\$48,366,949	\$58,062,496	\$85,209,266	\$145,814,552
Seton Health Plan, Inc.	\$54,190,264	\$51,373,522	\$53,561,478	\$58,265,615	\$29,071,364
SHA, L.L.C.	\$428,695,182	\$454,348,967	\$471,909,853	\$571,545,566	\$561,875,963
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$13,970,825
Texas Children's Health Plan, Inc.	\$792,436,019	\$876,848,895	\$956,646,898	\$1,065,533,361	\$1,560,697,654
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$12,303,140	\$26,566,296
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$25,354	\$10,963	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767	\$12,161,875
Unitedhealthcare Community Plan of Texas, LLC	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960
Unitedhealthcare of Texas, Inc.	\$819,528	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449
UTMB Health Plans, Inc.	\$848,022	\$786,710	\$731,461	\$683,412	\$631,439
Allegian Insurance Co.	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538
Vista Health Plan, Inc.	\$0	\$0	\$0	\$8,452	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$13,662,922,415	\$16,535,614,016	\$20,462,259,986	\$23,660,386,163	\$26,000,367,783

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$1,345,771,305	\$1,870,408,265	\$2,143,244,836	\$2,153,272,395
Aetna Better Health of Texas, Inc.	\$0	\$0	\$70,296,946	\$251,091,980	\$284,344,247
Aetna Health Inc.	\$703,885,557	\$676,752,295	\$514,765,037	\$430,084,957	\$407,896,590
Amerigroup Texas, Inc.	\$2,627,459,942	\$2,747,525,732	\$3,610,753,364	\$3,861,585,495	\$3,838,654,101
Arcadian Health Plan, Inc.	\$36,615,732	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	(\$110,456)	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,514,450	\$20,514,450	\$21,516,073	\$61,830,950	\$135,834,344
Cigna Healthcare of Texas, Inc.	\$100,826,771	\$90,226,655	\$83,057,316	\$110,765,207	\$79,867,186
Community First Health Plans, Inc.	\$264,713,673	\$310,637,902	\$355,140,772	\$424,189,881	\$509,839,040
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$688,056,864
Community Health Choice, Inc.	\$670,229,648	\$720,197,037	\$850,625,456	\$1,126,912,764	\$827,316,512
Cook Children's Health Plan	\$265,248,647	\$295,671,216	\$297,138,795	\$345,703,291	\$506,859,184
Driscoll Children's Health Plan	\$315,699,884	\$384,786,979	\$435,582,799	\$522,881,711	\$660,313,510
El Paso First Health Plans, Inc.	\$126,921,817	\$150,645,293	\$191,977,863	\$201,033,187	\$190,344,373
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$4,017	(\$59,408)	\$0	\$0	\$1,202,708
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$126,660,709	\$1,046,382,649	\$1,092,661,400	\$1,830,959,591	\$2,608,683,392
Healthspring Life & Health Ins. Co., Inc.	\$1,548,380,058	\$1,709,311,395	\$2,160,007,143	\$2,321,899,918	\$2,029,468,462
Humana Health Plan of Texas, Inc.	\$1,362,415,183	\$1,838,498,306	\$2,006,979,660	\$805,869,599	\$775,406,004
Humana Health Plan, Inc.	\$0	\$0	\$0	\$1,113,032,802	\$1,062,474,604
K S Plan Administrators, LLC	\$266,936,009	\$294,957,997	\$320,216,221	\$334,795,340	\$345,525,097
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$17,985,376	\$55,733,708	\$98,350,040
Molina Healthcare of Texas, Inc.	\$1,312,437,308	\$1,359,359,476	\$2,056,400,801	\$2,606,109,394	\$2,864,467,542
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$518,566,696	\$500,624,811	\$525,725,470	\$520,654,321	\$539,712,766
Physicians Health Choice of Texas, LLC	\$404,114,384	\$338,898,284	\$372,573,407	\$417,523,918	\$765,218,443
Scott & White Health Plan	\$589,555,022	\$662,445,594	\$688,916,518	\$670,129,923	\$702,190,026
Selectcare Health Plans, Inc.	\$56,011,556	\$51,405,904	\$42,665,870	\$33,655,167	\$24,265,388
SelectCare of Texas, L.L.C.	\$652,025,881	\$728,525,933	\$799,042,281	\$833,763,067	\$842,057,238
Sendero Health Plans, Inc.	\$37,885,495	\$49,020,873	\$58,645,750	\$85,117,793	\$145,814,552
Seton Health Plan, Inc.	\$60,701,981	\$56,686,134	\$57,722,676	\$63,810,985	\$35,388,848
SHA, L.L.C.	\$477,972,234	\$490,613,289	\$510,038,709	\$614,553,717	\$563,167,325
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$2,827,814
Superior Healthplan, Inc.	\$1,703,489,907	\$1,856,762,237	\$2,882,056,810	\$3,521,980,909	\$3,957,412,331
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$13,970,825
Texas Children's Health Plan, Inc.	\$792,787,574	\$918,430,037	\$958,449,846	\$1,067,646,287	\$1,562,704,318
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$3,524,071	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$3,648,550	\$23,196,927	\$39,107,640
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$60,115	\$10,963	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,411,967,085	\$2,482,254,655	\$2,609,154,999	\$2,727,338,140	\$3,115,687,009
Unitedhealthcare Community Plan of Texas, LLC	\$1,454,243,459	\$1,545,966,347	\$2,072,505,164	\$2,369,448,290	\$2,303,155,906
Unitedhealthcare of Texas, Inc.	\$819,528	\$769,766	\$27,890,427	\$80,218,480	\$112,056,410
UTMB Health Plans, Inc.	\$848,022	\$1,791,942	\$731,461	\$683,412	\$1,163,635
Allegian Insurance Co.	\$42,396,943	\$56,535,072	\$55,653,392	\$89,262,611	\$57,953,446
Vista Health Plan, Inc.	\$0	\$0	\$0	\$8,452	\$0
Wellcare of Texas, Inc.	\$271,941,372	\$299,532,739	\$366,776,289	\$384,277,712	\$409,666,779
TOTAL BASIC SERVICE	\$19,224,226,204	\$23,031,453,858	\$27,987,710,905	\$32,054,518,795	\$35,261,696,894

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170
Aetna Better Health of Texas, Inc.	\$0	\$0	\$79,214,640	\$242,586,959	\$286,348,934
Aetna Health Inc.	\$712,396,474	\$670,903,646	\$520,111,592	\$430,082,180	\$407,895,105
Amerigroup Texas, Inc.	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$20,514,450	\$20,514,450	\$20,867,338	\$63,417,919	\$136,895,730
Cigna Healthcare of Texas, Inc.	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486
Community First Health Plans, Inc.	\$271,019,116	\$322,245,254	\$360,193,857	\$412,811,674	\$515,970,818
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$688,042,629
Community Health Choice, Inc.	\$670,019,922	\$720,024,268	\$850,544,683	\$1,126,577,963	\$819,837,871
Cook Children's Health Plan	\$265,328,987	\$295,906,627	\$297,138,795	\$345,544,370	\$506,859,184
Driscoll Children's Health Plan	\$315,541,160	\$384,613,335	\$435,563,111	\$515,492,941	\$660,264,489
El Paso First Health Plans, Inc.	\$126,466,785	\$149,335,986	\$190,487,983	\$199,811,551	\$190,674,085
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$4,017	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$122,177,077	\$1,043,154,899	\$1,090,395,271	\$1,828,380,406	\$2,606,073,820
Healthspring Life & Health Ins. Co., Inc.	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462
Humana Health Plan of Texas, Inc.	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$4,731,975	\$16,352,471	\$54,387,795
Molina Healthcare of Texas, Inc.	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$519,454,505	\$518,282,081	\$529,195,726	\$520,654,321	\$539,712,766
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$576,656,251	\$650,707,278	\$687,706,263	\$667,967,032	\$698,089,946
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$36,719,364	\$48,366,949	\$58,062,496	\$85,209,266	\$145,814,552
Seton Health Plan, Inc.	\$54,190,264	\$51,373,522	\$53,561,478	\$58,265,615	\$29,071,364
SHA, L.L.C.	\$428,695,182	\$454,348,967	\$471,909,853	\$571,545,566	\$561,875,963
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$13,970,825
Texas Children's Health Plan, Inc.	\$792,436,019	\$876,848,895	\$956,646,898	\$1,065,533,361	\$1,560,697,654
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$12,303,140	\$26,566,296
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$25,354	\$10,963	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767	\$12,161,875
Unitedhealthcare Community Plan of Texas, LLC	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960
Unitedhealthcare of Texas, Inc.	\$819,528	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449
UTMB Health Plans, Inc.	\$848,022	\$786,710	\$731,461	\$683,412	\$631,439
Allegian Insurance Co.	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538
Vista Health Plan, Inc.	\$0	\$0	\$0	\$8,452	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$13,662,922,415	\$16,535,614,016	\$20,462,259,986	\$23,660,386,163	\$26,000,367,783

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$1,149,908,662	\$1,627,033,249	\$1,798,078,149	\$1,846,878,927
Aetna Better Health of Texas, Inc.	\$0	\$0	\$56,099,137	\$202,951,961	\$227,196,852
Aetna Health Inc.	\$618,107,317	\$564,865,260	\$431,422,758	\$387,408,838	\$384,507,702
Amerigroup Texas, Inc.	\$2,178,889,999	\$2,282,808,652	\$2,998,025,717	\$3,207,201,522	\$3,277,743,100
Arcadian Health Plan, Inc.	\$33,904,506	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$146,133	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,290,720	\$17,290,720	\$20,952,638	\$59,543,441	\$108,407,287
Cigna Healthcare of Texas, Inc.	\$85,484,458	\$71,389,874	\$69,401,438	\$93,937,735	\$64,860,450
Community First Health Plans, Inc.	\$233,004,003	\$266,728,223	\$308,248,539	\$363,150,617	\$463,185,167
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$637,586,393
Community Health Choice, Inc.	\$619,460,415	\$638,199,520	\$765,056,597	\$1,022,743,002	\$738,183,004
Cook Children's Health Plan	\$236,351,903	\$250,637,978	\$255,522,683	\$282,499,755	\$452,320,028
Driscoll Children's Health Plan	\$279,549,873	\$356,007,680	\$406,958,638	\$453,810,889	\$559,134,885
El Paso First Health Plans, Inc.	\$105,831,916	\$129,954,248	\$171,005,828	\$173,220,566	\$160,400,750
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$5,255	\$3,516	(\$8,611)	\$0	\$1,039,387
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$99,024,332	\$689,777,872	\$1,296,702,011	\$1,610,089,764	\$2,321,834,029
Healthspring Life & Health Ins. Co., Inc.	\$1,287,930,937	\$1,450,453,599	\$1,751,066,891	\$2,005,054,687	\$1,763,601,988
Humana Health Plan of Texas, Inc.	\$1,131,544,165	\$1,520,037,787	\$1,795,252,477	\$746,102,565	\$616,630,397
Humana Health Plan, Inc.	\$0	\$0	\$0	\$960,158,789	\$939,437,075
K S Plan Administrators, LLC	\$229,051,439	\$264,421,696	\$276,975,286	\$301,216,671	\$317,248,312
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$17,556,954	\$49,014,570	\$86,520,929
Molina Healthcare of Texas, Inc.	\$1,075,006,893	\$1,151,791,386	\$1,775,900,119	\$2,104,347,972	\$2,388,471,392
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$433,759,921	\$417,555,645	\$444,301,537	\$456,452,934	\$432,644,990
Physicians Health Choice of Texas, LLC	\$360,210,376	\$305,860,915	\$324,658,876	\$372,877,239	\$695,640,949
Scott & White Health Plan	\$502,209,981	\$539,465,784	\$604,891,030	\$638,756,262	\$602,746,663
Selectcare Health Plans, Inc.	\$46,627,713	\$43,840,446	\$35,775,949	\$27,784,075	\$20,262,489
SelectCare of Texas, L.L.C.	\$554,761,755	\$611,844,394	\$670,025,365	\$699,366,182	\$729,590,546
Sendero Health Plans, Inc.	\$30,706,967	\$55,584,535	\$50,281,505	\$59,903,178	\$140,616,229
Seton Health Plan, Inc.	\$41,542,805	\$43,752,040	\$44,322,678	\$48,329,558	\$20,534,470
SHA, L.L.C.	\$431,320,906	\$449,967,597	\$432,922,120	\$543,312,063	\$509,208,427
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$2,477,937
Superior Healthplan, Inc.	\$1,487,844,407	\$1,591,176,654	\$2,538,271,463	\$3,087,146,102	\$3,526,883,939
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$12,321,576
Texas Children's Health Plan, Inc.	\$720,374,964	\$839,170,113	\$854,013,155	\$962,371,263	\$1,441,064,643
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$2,125,288	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$3,259,581	\$19,644,601	\$36,089,003
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$838,897)	(\$4,749)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,004,331,377	\$2,006,942,007	\$2,191,123,472	\$2,353,246,513	\$2,731,124,114
Unitedhealthcare Community Plan of Texas, LLC	\$1,214,470,090	\$1,265,163,425	\$1,702,099,334	\$2,031,779,121	\$2,079,687,575
Unitedhealthcare of Texas, Inc.	\$411,460	\$515,616	\$25,628,902	\$64,019,842	\$78,387,424
UTMB Health Plans, Inc.	\$415,923	\$366,550	\$332,743	\$259,687	\$332,774
Allegian Insurance Co.	\$36,313,587	\$41,242,017	\$43,709,090	\$81,602,338	\$24,970,129
Vista Health Plan, Inc.	\$0	\$0	\$0	\$6,539	\$0
Wellcare of Texas, Inc.	\$220,013,757	\$263,454,204	\$298,521,165	\$319,516,373	\$335,382,855
TOTAL BASIC SERVICE	\$16,315,061,356	\$19,280,173,867	\$24,287,310,313	\$27,589,030,651	\$30,775,154,786

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$152,245,011	\$213,117,101	\$25,877,861	\$240,567,062
Aetna Better Health of Texas, Inc.	\$0	\$0	\$7,316,131	\$27,702,977	\$30,069,655
Aetna Health Inc.	\$85,812,929	\$83,028,797	\$68,404,838	\$58,910,034	\$54,668,341
Amerigroup Texas, Inc.	\$346,392,087	\$414,565,354	\$525,954,492	\$531,204,223	\$452,227,791
Arcadian Health Plan, Inc.	\$4,691,079	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$3,094	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$5,832,685	\$6,059,062	\$5,814,684	\$14,798,421	\$29,260,211
Cigna Healthcare of Texas, Inc.	\$12,939,538	\$16,684,668	\$13,835,429	\$26,672,912	\$14,286,112
Community First Health Plans, Inc.	\$25,529,159	\$32,097,219	\$32,804,260	\$42,818,558	\$51,780,155
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$56,500,039
Community Health Choice, Inc.	\$57,738,945	\$66,604,401	\$84,510,340	\$126,419,449	\$115,414,324
Cook Children's Health Plan	\$24,940,903	\$26,919,460	\$30,923,413	\$45,340,002	\$59,280,975
Driscoll Children's Health Plan	\$35,135,738	\$38,467,511	\$44,564,290	\$63,282,939	\$77,285,627
El Paso First Health Plans, Inc.	\$17,523,665	\$18,150,171	\$18,603,121	\$19,680,517	\$22,112,620
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$4,197	\$1,632	\$1,488	\$1,588,256	\$1,636,323
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$22,878,054	\$254,974,113	\$356,011,623	\$424,912,264	\$430,348,722
Healthspring Life & Health Ins. Co., Inc.	\$210,788,673	\$270,317,981	\$358,506,716	\$383,672,116	\$308,203,006
Humana Health Plan of Texas, Inc.	\$220,522,365	\$300,004,960	\$328,646,100	\$180,972,304	\$141,793,165
Humana Health Plan, Inc.	\$0	\$0	\$0	\$127,645,153	\$109,724,778
K S Plan Administrators, LLC	\$20,783,412	\$25,757,420	\$24,001,341	\$22,603,260	\$19,433,847
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$13,136,587	\$20,151,357	\$19,175,385
Molina Healthcare of Texas, Inc.	\$212,248,652	\$213,214,038	\$291,985,799	\$367,412,148	\$453,166,261
New Era Quality Health, Inc. (Team Dental)	\$11,771	\$14,160	(\$7,286)	\$0	\$0
Parkland Community Health Plan, Inc.	\$58,693,142	\$61,009,128	\$115,441,488	\$82,452,697	\$91,039,558
Physicians Health Choice of Texas, LLC	\$29,670,537	\$33,973,564	\$38,482,497	\$50,348,811	\$78,482,336
Scott & White Health Plan	\$85,786,259	\$100,123,443	\$96,862,629	\$93,432,314	\$94,557,057
Selectcare Health Plans, Inc.	\$7,729,352	\$8,118,455	\$5,823,235	\$4,702,412	\$2,791,014
SelectCare of Texas, L.L.C.	\$85,802,065	\$101,642,714	\$112,182,991	\$115,211,244	\$102,402,839
Sendero Health Plans, Inc.	\$8,727,411	\$11,129,946	\$13,159,225	\$20,755,746	\$38,158,728
Seton Health Plan, Inc.	\$12,764,752	\$14,038,810	\$11,706,915	\$14,169,536	\$8,423,221
SHA, L.L.C.	\$58,586,005	\$77,579,479	\$79,531,565	\$90,981,039	\$78,567,955
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$2,241,072	\$505,854
Superior Healthplan, Inc.	\$191,368,375	\$212,479,604	\$308,260,143	\$345,676,700	\$343,427,815
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$2,286,480
Texas Children's Health Plan, Inc.	\$69,738,381	\$77,223,735	\$89,295,072	\$124,571,413	\$164,397,800
Today's Options of Texas, Inc.	\$0	\$0	(\$52)	\$459,662	\$0
Prominence HealthFirst of Texas	\$0	\$57,312	\$3,000,546	\$9,923,332	\$10,020,205
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$64,388	(\$89,287)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$187,758,167	\$247,184,301	\$272,434,875	\$300,914,673	\$287,324,382
Unitedhealthcare Community Plan of Texas, LLC	\$180,790,709	\$211,262,639	\$251,541,086	\$282,722,118	\$271,208,355
Unitedhealthcare of Texas, Inc.	\$59,372	\$103,389	\$3,144,369	\$12,287,668	\$16,746,350
UTMB Health Plans, Inc.	\$367,581	\$251,991	\$205,061	\$216,665	\$249,702
Allegian Insurance Co.	\$9,851,357	\$13,883,757	\$10,912,567	\$15,296,895	\$5,095,507
Vista Health Plan, Inc.	\$51,977	\$93,056	\$629,022	\$1,273,861	\$0
Wellcare of Texas, Inc.	\$40,628,352	\$54,496,227	\$61,466,209	\$60,053,479	\$58,471,196
TOTAL BASIC SERVICE	\$2,332,215,128	\$3,143,668,221	\$3,892,209,908	\$4,139,356,086	\$4,341,090,753

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$1,302,153,673	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989
Aetna Better Health of Texas, Inc.	\$0	\$0	\$63,415,268	\$230,654,938	\$257,266,507
Aetna Health Inc.	\$703,920,246	\$647,894,057	\$499,827,596	\$446,318,872	\$439,176,043
Amerigroup Texas, Inc.	\$2,525,282,086	\$2,697,374,006	\$3,523,980,209	\$3,738,405,745	\$3,729,970,891
Arcadian Health Plan, Inc.	\$38,595,585	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$149,227	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$23,123,405	\$23,349,782	\$26,767,322	\$74,341,862	\$137,667,498
Cigna Healthcare of Texas, Inc.	\$98,423,996	\$88,074,542	\$83,236,867	\$120,610,647	\$79,146,562
Community First Health Plans, Inc.	\$258,533,162	\$298,825,442	\$341,052,799	\$405,969,175	\$514,965,322
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$694,086,432
Community Health Choice, Inc.	\$677,199,360	\$704,803,922	\$849,566,937	\$1,149,162,451	\$853,597,328
Cook Children's Health Plan	\$261,292,806	\$277,557,438	\$286,446,096	\$327,839,757	\$511,601,003
Driscoll Children's Health Plan	\$314,685,611	\$394,475,190	\$451,522,928	\$517,093,827	\$636,420,512
El Paso First Health Plans, Inc.	\$123,355,581	\$148,104,419	\$189,608,949	\$192,901,083	\$182,513,370
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$9,452	\$5,148	(\$7,123)	\$1,588,256	\$2,675,711
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$121,902,386	\$944,751,985	\$1,652,713,634	\$2,035,002,028	\$2,752,182,751
Healthspring Life & Health Ins. Co., Inc.	\$1,498,719,610	\$1,720,771,581	\$2,109,573,607	\$2,388,726,803	\$2,071,804,994
Humana Health Plan of Texas, Inc.	\$1,352,066,530	\$1,820,042,747	\$2,123,898,577	\$927,074,869	\$758,423,562
Humana Health Plan, Inc.	\$0	\$0	\$0	\$1,087,803,942	\$1,049,161,853
K S Plan Administrators, LLC	\$249,834,851	\$290,179,116	\$300,976,627	\$323,819,931	\$336,682,159
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$30,693,541	\$69,165,927	\$105,696,314
Molina Healthcare of Texas, Inc.	\$1,287,255,545	\$1,365,005,424	\$2,067,885,918	\$2,471,760,120	\$2,841,637,653
New Era Quality Health, Inc. (Team Dental)	\$11,771	\$14,160	(\$7,286)	\$0	\$0
Parkland Community Health Plan, Inc.	\$492,453,063	\$478,564,774	\$559,743,025	\$538,905,631	\$523,684,548
Physicians Health Choice of Texas, LLC	\$389,880,913	\$339,834,479	\$363,141,373	\$423,226,050	\$774,123,285
Scott & White Health Plan	\$587,996,240	\$639,589,227	\$701,753,659	\$732,188,576	\$697,303,720
Selectcare Health Plans, Inc.	\$54,357,065	\$51,958,901	\$41,599,184	\$32,486,487	\$23,053,503
SelectCare of Texas, L.L.C.	\$640,563,820	\$713,487,108	\$782,208,356	\$814,577,426	\$831,993,385
Sendero Health Plans, Inc.	\$39,434,378	\$66,714,481	\$63,440,730	\$80,658,924	\$178,774,957
Seton Health Plan, Inc.	\$54,307,557	\$57,790,850	\$56,029,593	\$62,499,094	\$28,957,691
SHA, L.L.C.	\$489,906,911	\$527,547,076	\$512,453,685	\$634,293,102	\$587,776,381
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$2,241,072	\$2,983,791
Superior Healthplan, Inc.	\$1,679,212,782	\$1,803,656,258	\$2,846,531,605	\$3,432,822,801	\$3,870,311,754
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$14,608,056
Texas Children's Health Plan, Inc.	\$790,113,346	\$916,393,848	\$943,308,227	\$1,086,942,676	\$1,605,462,442
Today's Options of Texas, Inc.	\$0	\$0	(\$52)	\$2,584,950	\$0
Prominence HealthFirst of Texas	\$0	\$57,312	\$6,260,127	\$29,567,933	\$46,109,208
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$774,509)	(\$94,036)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,192,089,544	\$2,254,126,308	\$2,463,558,347	\$2,654,161,186	\$3,018,448,496
Unitedhealthcare Community Plan of Texas, LLC	\$1,395,260,799	\$1,476,426,064	\$1,953,640,420	\$2,314,501,239	\$2,350,895,930
Unitedhealthcare of Texas, Inc.	\$470,832	\$619,005	\$28,773,271	\$76,307,510	\$95,133,774
UTMB Health Plans, Inc.	\$783,504	\$618,541	\$537,804	\$476,352	\$582,476
Allegian Insurance Co.	\$46,164,944	\$55,125,774	\$54,621,657	\$96,899,233	\$30,065,636
Vista Health Plan, Inc.	\$51,977	\$93,056	\$629,022	\$1,280,400	\$0
Wellcare of Texas, Inc.	\$260,642,109	\$317,950,431	\$359,987,374	\$379,569,852	\$393,854,051
TOTAL BASIC SERVICE	\$18,647,276,484	\$22,423,842,088	\$28,179,520,222	\$31,728,386,737	\$35,116,245,538

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$43,963,827	\$31,400,147	\$320,366,897	\$65,826,406
Aetna Better Health of Texas, Inc.	\$0	\$0	\$6,860,160	\$21,929,520	\$28,829,494
Aetna Health Inc.	\$4,647,064	\$33,993,264	\$20,872,797	(\$11,966,084)	(\$29,813,719)
Amerigroup Texas, Inc.	\$110,331,941	\$70,177,825	\$108,093,454	\$150,981,460	\$131,754,055
Arcadian Health Plan, Inc.	(\$169,366)	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	(\$198,095)	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)
Cigna Healthcare of Texas, Inc.	\$2,974,770	\$2,680,795	\$330,247	(\$9,270,020)	\$1,079,349
Community First Health Plans, Inc.	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	(\$5,486,825)
Community Health Choice, Inc.	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$24,906,739)
Cook Children's Health Plan	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587	(\$3,959,131)
Driscoll Children's Health Plan	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729
El Paso First Health Plans, Inc.	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$5,398,132	\$109,200,271	(\$552,058,347)	(\$187,960,900)	(\$125,629,531)
Healthspring Life & Health Ins. Co., Inc.	\$53,081,806	(\$4,996,908)	\$56,226,941	(\$60,048,945)	(\$35,911,274)
Humana Health Plan of Texas, Inc.	\$17,078,683	\$27,135,401	(\$106,655,511)	(\$113,721,077)	\$21,924,059
Humana Health Plan, Inc.	\$0	\$0	\$0	\$28,704,761	\$17,599,197
K S Plan Administrators, LLC	\$17,404,185	\$5,932,159	\$20,358,352	\$11,750,099	\$9,787,212
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$12,708,165)	(\$13,417,834)	(\$7,284,909)
Molina Healthcare of Texas, Inc.	\$25,692,223	(\$4,804,845)	(\$10,069,409)	\$138,139,544	\$30,919,244
New Era Quality Health, Inc. (Team Dental)	(\$11,095)	(\$13,470)	\$6,774	\$0	\$0
Parkland Community Health Plan, Inc.	\$27,252,966	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046
Physicians Health Choice of Texas, LLC	\$14,390,236	(\$300,894)	\$10,167,540	(\$4,985,265)	(\$7,916,402)
Scott & White Health Plan	\$2,731,981	\$24,193,692	(\$11,353,631)	(\$59,960,969)	\$12,044,742
Selectcare Health Plans, Inc.	\$2,364,578	(\$179,983)	\$1,379,957	\$1,550,417	\$1,587,821
SelectCare of Texas, L.L.C.	\$18,116,396	\$19,638,240	\$21,096,325	\$23,681,344	\$14,169,416
Sendero Health Plans, Inc.	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)
Seton Health Plan, Inc.	\$7,412,861	(\$296,710)	\$1,511,817	\$1,878,221	\$7,002,133
SHA, L.L.C.	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	(\$2,237,084)	(\$134,660)
Superior Healthplan, Inc.	\$27,032,646	\$56,434,159	\$39,403,218	\$95,390,150	\$98,655,589
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	(\$578,030)
Texas Children's Health Plan, Inc.	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)
Today's Options of Texas, Inc.	\$0	(\$1,185)	(\$1,652)	\$951,217	\$0
Prominence HealthFirst of Texas	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,114,072	\$174,778	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$228,463,555	\$237,068,609	\$153,392,147	\$79,036,098	\$102,357,396
Unitedhealthcare Community Plan of Texas, LLC	\$65,599,055	\$75,793,372	\$125,061,147	\$63,705,799	(\$38,496,959)
Unitedhealthcare of Texas, Inc.	\$355,777	\$156,101	(\$865,322)	\$4,014,495	\$17,284,472
UTMB Health Plans, Inc.	\$158,449	\$1,310,335	\$306,244	\$308,179	\$714,564
Allegian Insurance Co.	(\$3,783,246)	\$2,119,170	\$2,455,946	(\$5,759,947)	\$37,381,356
Vista Health Plan, Inc.	(\$41,278)	(\$84,945)	(\$621,048)	(\$1,261,882)	\$0
Wellcare of Texas, Inc.	\$11,418,965	(\$18,280,496)	\$6,966,892	\$5,085,160	\$16,649,284
TOTAL BASIC SERVICE	\$637,735,257	\$694,328,544	(\$103,801,027)	\$440,715,393	\$277,301,574

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	\$0	\$43,963,827	\$16,859,366	\$234,506,752	\$65,826,406
Aetna Better Health of Texas, Inc.	\$0	\$0	\$4,646,048	\$15,436,882	\$19,081,255
Aetna Health Inc.	\$6,526,165	\$23,564,401	\$13,882,426	(\$7,649,956)	(\$18,069,896)
Amerigroup Texas, Inc.	\$69,307,247	\$37,668,978	\$54,338,345	\$86,974,052	\$87,506,430
Arcadian Health Plan, Inc.	(\$66,100)	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	(\$214,311)	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)
Cigna Healthcare of Texas, Inc.	\$1,980,002	\$938,849	(\$600,098)	(\$7,523,509)	(\$15,128)
Community First Health Plans, Inc.	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	(\$5,486,825)
Community Health Choice, Inc.	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$24,906,739)
Cook Children's Health Plan	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587	(\$3,959,131)
Driscoll Children's Health Plan	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729
El Paso First Health Plans, Inc.	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,920,731	\$137,581,076	(\$289,584,231)	(\$176,232,302)	(\$109,542,216)
Healthspring Life & Health Ins. Co., Inc.	\$32,012,116	(\$22,723,843)	\$36,814,824	(\$54,586,354)	(\$23,964,381)
Humana Health Plan of Texas, Inc.	\$9,576,889	\$6,743,283	(\$86,449,355)	(\$69,011,197)	\$15,069,185
Humana Health Plan, Inc.	\$0	\$0	\$0	\$13,166,666	\$19,938,988
K S Plan Administrators, LLC	\$11,465,279	\$2,820,038	\$11,540,139	\$5,910,502	\$6,463,859
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)
Molina Healthcare of Texas, Inc.	\$16,721,120	(\$7,346,792)	(\$12,278,283)	\$82,438,624	\$16,757,078
New Era Quality Health, Inc. (Team Dental)	(\$11,095)	(\$13,470)	\$6,774	\$0	\$0
Parkland Community Health Plan, Inc.	\$27,252,966	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046
Physicians Health Choice of Texas, LLC	\$9,592,594	(\$2,205,068)	\$4,436,518	(\$5,491,408)	(\$6,930,682)
Scott & White Health Plan	\$2,933,407	\$24,206,927	(\$12,184,024)	(\$59,098,890)	\$12,296,134
Selectcare Health Plans, Inc.	\$1,625,747	(\$395,910)	\$706,313	\$697,743	\$964,281
SelectCare of Texas, L.L.C.	\$11,747,187	\$8,967,701	\$9,589,353	\$10,273,841	\$8,241,170
Sendero Health Plans, Inc.	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)
Seton Health Plan, Inc.	\$7,412,861	(\$333,894)	\$1,511,817	\$1,878,221	\$7,002,133
SHA, L.L.C.	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	(\$1,454,104)	(\$89,578)
Superior Healthplan, Inc.	\$16,799,418	\$32,071,710	\$13,642,122	\$52,198,329	\$63,757,184
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	(\$483,123)
Texas Children's Health Plan, Inc.	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)
Today's Options of Texas, Inc.	\$0	(\$1,185)	(\$1,652)	\$616,424	\$0
Prominence HealthFirst of Texas	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,310,301	\$709,863	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$151,386,265	\$144,125,267	\$84,518,165	\$35,829,338	\$66,817,196
Unitedhealthcare Community Plan of Texas, LLC	\$44,808,758	\$43,531,290	\$73,419,627	\$33,818,821	(\$39,744,922)
Unitedhealthcare of Texas, Inc.	\$233,879	\$92,336	(\$1,062,269)	\$1,480,694	\$12,569,996
UTMB Health Plans, Inc.	\$158,449	\$1,310,335	\$306,244	\$308,179	\$714,564
Allegian Insurance Co.	(\$2,470,480)	\$1,377,461	\$2,016,602	(\$3,852,466)	\$35,877,304
Vista Health Plan, Inc.	(\$41,278)	(\$84,945)	(\$609,001)	(\$1,261,882)	\$0
Wellcare of Texas, Inc.	\$6,957,204	(\$13,763,746)	\$2,132,451	\$1,118,157	\$10,657,496
TOTAL BASIC SERVICE	\$429,843,318	\$476,120,472	(\$96,010,532)	\$143,418,442	\$150,917,092

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	415,686	437,010	478,897	502,124
Aetna Better Health of Texas, Inc.	0	0	83,516	89,214	92,083
Aetna Health Inc.	150,960	148,667	51,662	58,358	52,940
Amerigroup Texas, Inc.	623,990	691,719	688,065	700,830	685,097
Arcadian Health Plan, Inc.	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,958	7,958	7,668	20,077	34,130
Cigna Healthcare of Texas, Inc.	16,612	13,574	11,891	14,246	10,077
Community First Health Plans, Inc.	118,671	134,581	136,271	143,810	139,622
Community Health Choice Texas, Inc.	0	0	0	0	290,230
Community Health Choice, Inc.	239,302	260,409	294,551	364,616	137,668
Cook Children's Health Plan	109,456	121,478	120,587	134,337	142,434
Driscoll Children's Health Plan	110,227	137,585	144,010	165,156	171,127
El Paso First Health Plans, Inc.	65,185	74,481	75,584	76,584	76,124
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	32,499	362,507	475,676	446,435	465,278
Healthspring Life & Health Ins. Co., Inc.	128,967	150,776	161,162	157,740	142,057
Humana Health Plan of Texas, Inc.	283,521	365,481	372,413	214,290	181,025
Humana Health Plan, Inc.	0	0	0	105,634	100,088
K S Plan Administrators, LLC	24,584	28,843	30,015	30,886	31,887
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	10,910	22,138	18,921
Molina Healthcare of Texas, Inc.	194,322	210,406	225,201	309,908	406,182
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	197,910	215,431	207,893	197,988	199,902
Physicians Health Choice of Texas, LLC	32,192	27,267	27,742	32,267	68,638
Scott & White Health Plan	145,888	158,207	182,163	165,162	156,524
Selectcare Health Plans, Inc.	4,648	4,560	3,670	2,890	2,321
SelectCare of Texas, L.L.C.	49,880	57,139	62,944	65,833	67,260
Sendero Health Plans, Inc.	10,850	18,516	20,360	34,324	49,111
Seton Health Plan, Inc.	23,858	25,473	25,906	26,338	25,418
SHA, L.L.C.	137,926	152,641	158,151	184,495	169,482
Superior Healthplan Community Solutions, Inc.	0	0	0	0	363
Superior Healthplan, Inc.	395,360	445,601	467,292	486,354	504,167
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	349,585	395,401	391,746	430,259	465,358
Today's Options of Texas, Inc.	0	0	0	372	0
Prominence HealthFirst of Texas	0	0	499	4,539	6,717
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	192,691	192,119	205,046	214,077	230,795
Unitedhealthcare Community Plan of Texas, LLC	217,944	234,113	241,299	254,682	269,526
Unitedhealthcare of Texas, Inc.	42	516	9,486	22,955	27,211
UTMB Health Plans, Inc.	344	306	271	251	220
Allegian Insurance Co.	6,202	4,902	13,676	18,791	0
Vista Health Plan, Inc.	0	0	0	14	0
Wellcare of Texas, Inc.	33,430	41,107	47,567	48,941	49,895
TOTAL BASIC SERVICE	3,909,053	5,097,450	5,391,903	5,723,688	5,972,002

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	1,230,524	1,298,693	1,432,082	1,504,521
Aetna Better Health of Texas, Inc.	0	0	248,027	261,755	277,799
Aetna Health Inc.	458,536	449,380	154,869	174,045	158,259
Amerigroup Texas, Inc.	1,888,180	2,063,828	2,080,911	2,132,968	2,071,198
Arcadian Health Plan, Inc.	11,918	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,890	23,890	24,098	31,339	99,883
Cigna Healthcare of Texas, Inc.	49,587	40,515	35,830	42,193	30,465
Community First Health Plans, Inc.	357,059	403,361	406,466	577,101	418,874
Community Health Choice Texas, Inc.	0	0	0	0	1,727,412
Community Health Choice, Inc.	723,775	797,166	899,361	1,097,583	413,051
Cook Children's Health Plan	334,231	363,855	367,132	394,460	428,845
Driscoll Children's Health Plan	331,632	423,945	439,715	493,848	521,706
El Paso First Health Plans, Inc.	195,873	222,224	225,708	229,922	227,641
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	79
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	96,471	1,109,639	1,457,982	1,228,571	1,953,707
Healthspring Life & Health Ins. Co., Inc.	385,380	449,564	480,865	477,074	423,724
Humana Health Plan of Texas, Inc.	854,544	1,084,356	1,116,046	648,580	528,631
Humana Health Plan, Inc.	0	0	0	313,522	297,502
K S Plan Administrators, LLC	73,477	85,393	89,818	92,475	94,945
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	10,683	32,769	58,773
Molina Healthcare of Texas, Inc.	584,520	633,186	676,408	937,760	1,226,753
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	602,838	650,190	619,655	594,010	601,922
Physicians Health Choice of Texas, LLC	97,423	81,707	82,984	95,370	203,089
Scott & White Health Plan	432,995	475,265	546,300	493,003	472,973
Selectcare Health Plans, Inc.	13,897	13,796	11,123	8,745	6,996
SelectCare of Texas, L.L.C.	149,183	170,993	188,636	197,322	202,279
Sendero Health Plans, Inc.	33,654	57,347	57,986	94,236	165,500
Seton Health Plan, Inc.	73,945	76,785	77,504	79,144	77,023
SHA, L.L.C.	149,197	455,980	471,752	553,769	506,480
Superior Healthplan Community Solutions, Inc.	0	0	0	0	1,067
Superior Healthplan, Inc.	1,202,311	1,338,830	1,414,312	1,439,200	1,520,362
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	1,063,187	3,295,572	1,188,168	1,281,771	1,405,380
Today's Options of Texas, Inc.	0	0	0	1,028	0
Prominence HealthFirst of Texas	0	0	1,466	13,634	20,697
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	576,153	573,910	613,230	640,167	689,955
Unitedhealthcare Community Plan of Texas, LLC	648,731	704,224	729,034	760,372	802,636
Unitedhealthcare of Texas, Inc.	129	961	26,213	66,377	81,223
UTMB Health Plans, Inc.	1,044	922	819	757	664
Allegian Insurance Co.	18,822	(31,509)	47,264	44,367	0
Vista Health Plan, Inc.	0	0	0	27	(17,882)
Wellcare of Texas, Inc.	98,933	122,080	141,598	145,756	154,264
TOTAL BASIC SERVICE	11,531,515	17,367,879	16,230,656	17,107,102	19,358,396

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	16,761	18,739	16,081	27,323	30,762
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	104,052	104,351	108,040	106,098	90,339
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,788	6,162	17,974	14,909	14,333
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	25,367	26,942	28,365	29,270	29,666
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	9,918	7,708	8,887
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	148,968	156,194	180,378	185,308	173,987

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MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	4,106,339	4,459,755	4,730,408	5,116,280
Aetna Better Health of Texas, Inc.	0	0	296,818	891,521	948,821
Aetna Health Inc.	701,832	800,977	0	0	0
Amerigroup Texas, Inc.	6,429,903	6,570,806	7,069,102	7,037,644	6,838,211
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	121,268	94,194	89,146	71,424	64,085
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	999,792	1,179,986	1,321,309	1,328,949	1,374,131
Community Health Choice Texas, Inc.	0	0	0	0	2,257,258
Community Health Choice, Inc.	2,332,326	2,597,386	2,851,651	2,924,332	742,688
Cook Children's Health Plan	894,735	1,044,669	1,195,887	1,234,716	1,376,046
Driscoll Children's Health Plan	1,163,161	1,405,661	1,640,595	1,775,442	1,962,282
El Paso First Health Plans, Inc.	578,579	691,841	768,765	791,475	777,895
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	222,089	292,439	367,830	390,863	487,476
Healthspring Life & Health Ins. Co., Inc.	288,609	385,766	624,169	633,024	618,051
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	911,146	1,499,976	1,771,728	2,072,971
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,271,084	2,274,065	2,345,309	2,285,543	2,234,357
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,957,462	2,063,132	2,192,424	2,079,607	2,017,787
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	376,647	459,123	506,447	533,750	547,092
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	107,817	129,821	146,166	155,937	161,861
Seton Health Plan, Inc.	139,969	168,042	206,395	217,659	219,413
SHA, L.L.C.	877,282	1,088,898	1,131,873	1,150,620	1,098,651
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,256,714	4,448,799	5,068,576	5,109,989	5,445,324
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,132,999	3,547,853	3,995,685	4,164,400	4,566,040
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,910,663	2,110,640	2,346,163	2,417,656	2,527,835
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	28,762,931	36,371,583	40,124,041	41,696,687	43,454,555

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MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	8,859	10,706	10,857
Aetna Health Inc.	11,411	7,964	0	0	0
Amerigroup Texas, Inc.	0	54,808	59,282	67,773	73,775
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	383	10,317	28,616
Cigna Healthcare of Texas, Inc.	39	33	30	3,988	432
Community First Health Plans, Inc.	27,918	16,598	19,306	22,634	18,845
Community Health Choice Texas, Inc.	0	0	0	0	36,776
Community Health Choice, Inc.	42,339	25,211	60,725	116,169	132,665
Cook Children's Health Plan	34,890	20,942	21,488	21,966	22,986
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	10,060	10,502	10,712
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	15	315,399	421,275	372,117	332,548
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	104	88,619	85,530	39,658	5,206
Humana Health Plan, Inc.	0	46,079	25,897	24,720	5,092
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	35	2,150	5,891
Molina Healthcare of Texas, Inc.	66,341	6,544	17,189	107,771	204,191
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	38,273	25,592	25,754	27,352	28,683
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,323	2,779	21,468	6,646	3,036
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	3,732	6,024	19,009	34,172
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,062	6,468	10,601	21,739	19,605
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	26,582	63,151	62,271	67,887
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	3,074	16,073
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	7	5	5	5	5
Unitedhealthcare Community Plan of Texas, LLC	16,922	11,123	11,025	10,833	12,129
Unitedhealthcare of Texas, Inc.	13	8	7	5	4
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	144	110	319	3,229	0
Vista Health Plan, Inc.	0	0	0	6	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	246,801	658,596	868,413	964,640	1,070,186

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INDIVIDUAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	8,859	10,706	10,857
Aetna Health Inc.	11,411	7,964	0	0	0
Amerigroup Texas, Inc.	0	54,808	59,282	67,773	73,775
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	383	10,317	28,616
Cigna Healthcare of Texas, Inc.	39	33	30	3,988	432
Community First Health Plans, Inc.	27,918	16,598	19,306	22,634	18,845
Community Health Choice Texas, Inc.	0	0	0	0	36,776
Community Health Choice, Inc.	42,339	25,211	60,725	116,169	132,665
Cook Children's Health Plan	34,890	20,942	21,488	21,966	22,986
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	10,060	10,502	10,712
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	15	315,399	421,275	372,117	332,548
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	104	88,619	85,530	39,658	5,206
Humana Health Plan, Inc.	0	46,079	25,897	24,720	5,092
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	35	2,150	5,891
Molina Healthcare of Texas, Inc.	66,341	6,544	17,189	107,771	204,191
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	38,273	25,592	25,754	27,352	28,683
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,323	2,779	21,468	6,646	3,036
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	3,732	6,024	19,009	34,172
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,062	6,468	10,601	21,739	19,605
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	26,582	63,151	62,271	67,887
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	3,074	16,073
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	7	5	5	5	5
Unitedhealthcare Community Plan of Texas, LLC	16,922	11,123	11,025	10,833	12,129
Unitedhealthcare of Texas, Inc.	13	8	7	5	4
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	144	110	319	3,229	0
Vista Health Plan, Inc.	0	0	0	6	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	246,801	658,596	868,413	964,640	1,070,186

INCOME STATEMENT DATA
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INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	35,185	118,292	131,731
Aetna Health Inc.	151,826	115,351	0	0	0
Amerigroup Texas, Inc.	0	862,288	668,775	770,273	855,794
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	3,568	133,432	345,409
Cigna Healthcare of Texas, Inc.	491	416	376	51,235	5,984
Community First Health Plans, Inc.	349,444	271,566	223,744	282,796	228,944
Community Health Choice Texas, Inc.	0	0	0	0	309,864
Community Health Choice, Inc.	541,630	399,348	709,014	1,394,451	1,730,398
Cook Children's Health Plan	440,727	331,609	251,404	259,408	271,633
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	116,220	125,923	129,541
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	206	3,222,260	5,613,328	5,058,072	4,505,555
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	922	902,193	1,146,282	568,677	75,987
Humana Health Plan, Inc.	0	574,182	356,346	344,052	66,060
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	255	24,135	79,736
Molina Healthcare of Texas, Inc.	879,358	99,652	226,152	1,407,367	2,727,720
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	493,132	389,508	295,616	317,040	341,213
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	17,745	29,650	254,595	103,181	43,013
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	36,372	72,288	240,950	490,229
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	73,050	89,779	126,991	260,058	245,486
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	437,227	526,204	711,808	784,326
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	37,442	70,346
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	84	75	60	67	60
Unitedhealthcare Community Plan of Texas, LLC	215,492	173,945	136,788	134,349	138,676
Unitedhealthcare of Texas, Inc.	174	96	84	66	47
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	1,931	1,489	3,981	70,075	32
Vista Health Plan, Inc.	0	0	0	11	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,166,212	7,937,006	10,767,256	12,413,160	13,577,784

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2017 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	447	1,985	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	10,657	6,398	6,550	7,114	8,172
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	2,130	1,949	2,138	2,010	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	13,234	10,332	8,688	9,124	8,172

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OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	87	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	10,278	28,324	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	134,844	104,819	76,044	82,785	88,781
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	24,140	24,491	25,043	24,528	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	169,262	157,721	101,087	107,313	88,781

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BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	57,340	34,513	34,933	27,368	23,945
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	57,340	34,513	34,933	27,368	23,945

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PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	752,275	546,341	422,206	375,390	304,878
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	752,275	546,341	422,206	375,390	304,878

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TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	415,686	437,010	478,897	502,124
Aetna Better Health of Texas, Inc.	0	0	83,516	89,214	92,083
Aetna Health Inc.	150,960	148,667	51,662	58,358	52,940
Amerigroup Texas, Inc.	623,990	691,719	688,065	700,830	685,097
Arcadian Health Plan, Inc.	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,958	7,958	7,668	20,077	34,130
Cigna Healthcare of Texas, Inc.	16,612	13,574	11,891	14,246	10,077
Community First Health Plans, Inc.	118,671	134,581	136,271	143,810	139,622
Community Health Choice Texas, Inc.	0	0	0	0	290,230
Community Health Choice, Inc.	239,302	260,409	294,551	364,616	137,668
Cook Children's Health Plan	109,456	121,478	120,587	134,337	142,434
Driscoll Children's Health Plan	110,227	137,585	144,010	165,156	171,127
El Paso First Health Plans, Inc.	65,185	74,481	75,584	76,584	76,124
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	32,499	362,507	475,676	446,435	465,278
Healthspring Life & Health Ins. Co., Inc.	128,967	150,776	161,162	157,740	142,057
Humana Health Plan of Texas, Inc.	283,521	365,481	372,413	214,290	181,025
Humana Health Plan, Inc.	0	0	0	105,634	100,088
K S Plan Administrators, LLC	24,584	28,843	30,015	30,886	31,887
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	10,910	22,138	18,921
Molina Healthcare of Texas, Inc.	136,982	175,893	190,268	282,540	382,237
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	197,910	215,431	207,893	197,988	199,902
Physicians Health Choice of Texas, LLC	32,192	27,267	27,742	32,267	68,638
Scott & White Health Plan	145,888	158,207	182,163	165,162	156,524
Selectcare Health Plans, Inc.	4,648	4,560	3,670	2,890	2,321
SelectCare of Texas, L.L.C.	49,880	57,139	62,944	65,833	67,260
Sendero Health Plans, Inc.	10,850	18,516	20,360	34,324	49,111
Seton Health Plan, Inc.	23,858	25,473	25,906	26,338	25,418
SHA, L.L.C.	137,926	152,641	158,151	184,495	169,482
Superior Healthplan Community Solutions, Inc.	0	0	0	0	363
Superior Healthplan, Inc.	395,360	445,601	467,292	486,354	504,167
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	349,585	395,401	391,746	430,259	465,358
Today's Options of Texas, Inc.	0	0	0	372	0
Prominence HealthFirst of Texas	0	0	499	4,539	6,717
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	192,691	192,119	205,046	214,077	230,795
Unitedhealthcare Community Plan of Texas, LLC	217,944	234,113	241,299	254,682	269,526
Unitedhealthcare of Texas, Inc.	42	516	9,486	22,955	27,211
UTMB Health Plans, Inc.	344	306	271	251	220
Allegian Insurance Co.	6,202	4,902	13,676	18,791	0
Vista Health Plan, Inc.	0	0	0	14	0
Wellcare of Texas, Inc.	33,430	41,107	47,567	48,941	49,895
TOTAL BASIC SERVICE	3,851,713	5,062,937	5,356,970	5,696,320	5,948,057

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BASIC SERVICE HMOs	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	0	1,230,524	1,298,693	1,432,082	1,504,521
Aetna Better Health of Texas, Inc.	0	0	248,027	261,755	277,799
Aetna Health Inc.	458,536	449,380	154,869	174,045	158,259
Amerigroup Texas, Inc.	1,888,180	2,063,828	2,080,911	2,132,968	2,071,198
Arcadian Health Plan, Inc.	11,918	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,890	23,890	24,098	31,339	99,883
Cigna Healthcare of Texas, Inc.	49,587	40,515	35,830	42,193	30,465
Community First Health Plans, Inc.	357,059	403,361	406,466	577,101	418,874
Community Health Choice Texas, Inc.	0	0	0	0	1,727,412
Community Health Choice, Inc.	723,775	797,166	899,361	1,097,583	413,051
Cook Children's Health Plan	334,231	363,855	367,132	394,460	428,845
Driscoll Children's Health Plan	331,632	423,945	439,715	493,848	521,706
El Paso First Health Plans, Inc.	195,873	222,224	225,708	229,922	227,641
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	79
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	96,471	1,109,639	1,457,982	1,228,571	1,953,707
Healthspring Life & Health Ins. Co., Inc.	385,380	449,564	480,865	477,074	423,724
Humana Health Plan of Texas, Inc.	854,544	1,084,356	1,116,046	648,580	528,631
Humana Health Plan, Inc.	0	0	0	313,522	297,502
K S Plan Administrators, LLC	73,477	85,393	89,818	92,475	94,945
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	10,683	32,769	58,773
Molina Healthcare of Texas, Inc.	(167,755)	86,845	254,202	562,370	921,875
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Parkland Community Health Plan, Inc.	602,838	650,190	619,655	594,010	601,922
Physicians Health Choice of Texas, LLC	97,423	81,707	82,984	95,370	203,089
Scott & White Health Plan	432,995	475,265	546,300	493,003	472,973
Selectcare Health Plans, Inc.	13,897	13,796	11,123	8,745	6,996
SelectCare of Texas, L.L.C.	149,183	170,993	188,636	197,322	202,279
Sendero Health Plans, Inc.	33,654	57,347	57,986	94,236	165,500
Seton Health Plan, Inc.	73,945	76,785	77,504	79,144	77,023
SHA, L.L.C.	149,197	455,980	471,752	553,769	506,480
Superior Healthplan Community Solutions, Inc.	0	0	0	0	1,067
Superior Healthplan, Inc.	1,202,311	1,338,830	1,414,312	1,439,200	1,520,362
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	1,063,187	3,295,572	1,188,168	1,281,771	1,405,380
Today's Options of Texas, Inc.	0	0	0	1,028	0
Prominence HealthFirst of Texas	0	0	1,466	13,634	20,697
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	576,153	573,910	613,230	640,167	689,955
Unitedhealthcare Community Plan of Texas, LLC	648,731	704,224	729,034	760,372	802,636
Unitedhealthcare of Texas, Inc.	129	961	26,213	66,377	81,223
UTMB Health Plans, Inc.	1,044	922	819	757	664
Allegian Insurance Co.	18,822	(31,509)	47,264	44,367	0
Vista Health Plan, Inc.	0	0	0	27	(17,882)
Wellcare of Texas, Inc.	98,933	122,080	141,598	145,756	154,264
TOTAL BASIC SERVICE	10,779,240	16,821,538	15,808,450	16,731,712	19,053,518