

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2017 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1217A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Te						
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Chris						
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*													
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Wor	East Texas	South Texas	West Texas	Houston							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$343,483,760	\$254,031,035	\$189,809,998	\$164,716,813	\$112,266,349
	Austin	\$43,928,430	\$28,754,712	\$25,800,318	\$28,146,366	\$21,341,991
	Corpus Christi	\$1,057,937	\$507,987	\$306,873	\$270,194	\$171,900
	Dallas	\$85,637,381	\$59,036,062	\$49,723,699	\$42,156,847	\$18,005,715
	El Paso	\$14,151,359	\$7,457,243	\$3,441,724	\$2,453,049	\$2,411,937
	Houston	\$162,781,956	\$132,950,024	\$99,562,582	\$79,609,744	\$61,381,743
	San Antonio	\$35,926,697	\$25,325,007	\$10,974,804	\$12,080,613	\$8,953,063
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$1,038,546	\$44,550,751	\$119,642,890
Cigna Healthcare of Texas, Inc.	Consolidated	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486
	Dallas	\$4,032,692	\$1,804,533	\$2,491,719	\$332,296	\$222,937
	Houston	\$96,784,608	\$88,422,122	\$80,565,597	\$110,679,611	\$79,397,549
Community First Health Plans, Inc.	San Antonio*	\$21,956,368	\$23,418,504	\$28,017,131	\$41,059,457	\$26,151,854
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	(\$3,269,349)	\$75,176,680	\$243,130,611	\$593,479,140
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancel	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,784,340,892	\$3,605,075,278	\$3,538,925,181	\$4,409,802,030	\$5,422,665,632
	Abilene	\$127,790	\$7,475,084	\$9,310,680	\$24,052,375	\$42,356,473
	Amarillo,Lubbock	\$1,147,252	\$21,052,163	\$22,522,024	\$55,510,945	\$87,663,143
	Austin	\$6,353,903	\$62,366,876	\$61,010,347	\$133,815,265	\$292,687,123
	Beaumont,Lufkin	\$1,481,478	\$10,511,116	\$9,377,662	\$16,499,085	\$21,816,586
	Corpus Christi	\$187,683	\$14,867,205	\$18,266,221	\$39,086,315	\$54,352,732
	Dallas,Ft Worth	\$32,387,358	\$340,120,360	\$326,718,076	\$503,887,736	\$796,686,081
	East Texas,Tyler	\$778,724	\$33,880,215	\$45,839,996	\$112,826,518	\$194,653,389
	El Paso	\$2,124,106	\$61,408,810	\$73,717,330	\$98,385,388	\$50,025,824
	Houston	\$26,092,649	\$297,824,471	\$311,217,861	\$465,715,790	\$463,380,787
	Midland	\$632,428	\$10,713,600	\$12,739,221	\$37,233,210	\$65,019,645
	Rio Grande Valley	\$437,449	\$48,130,019	\$46,759,751	\$68,815,835	\$50,565,048
	San Angelo	\$129,942	\$5,912,070	\$6,379,447	\$20,892,456	\$47,720,638
	San Antonio	\$1,054,777	\$59,325,660	\$59,631,139	\$130,755,185	\$203,553,086
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413
	Austin	\$180,481,431	\$310,278,136	\$334,732,008	\$316,549,475	\$198,719,378
	Corpus Christi	\$44,324,316	\$57,283,929	\$53,756,001	\$56,536,275	\$50,357,009
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,343,226	\$0	\$0	\$0	\$0
	Houston	\$250,287,543	\$319,219,481	\$246,752,985	\$230,243,245	\$222,348,967
	Rio Grande	\$0	\$0	\$5,712,629	\$7,442,592	\$7,639,697
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$252,882,765	\$315,933,431	\$310,419,125	\$301,621,300	\$290,562,362
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

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INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$4,731,975	\$16,352,471	\$54,387,795
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$4,590,044	\$55,771,188	\$276,327,781	\$678,121,464
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$292,145,653	\$267,429,641	\$338,322,847	\$279,015,903	\$301,597,059
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$10,212,143	\$18,771,278	\$44,517,572	\$106,474,092
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$132,647,914	\$158,862,165	\$195,847,918	\$247,878,321	\$288,393,266
	Abilene	\$23,123,129	\$29,096,228	\$40,079,432	\$45,113,303	\$48,269,184
	Amarillo	\$24,586,633	\$33,926,754	\$45,359,677	\$66,933,609	\$80,755,802
	Lubbock	\$68,456,565	\$76,806,088	\$85,617,615	\$102,141,160	\$125,217,380
	Waco	\$16,481,586	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$3,746,107	\$21,453,842	\$812,671	\$17,944
	Austin	\$0	\$3,746,107	\$21,453,842	\$812,671	\$17,944
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$13,970,825
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$12,303,140	\$26,566,296
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767	\$8,922,844
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$14,822,874	\$15,377,886	\$11,537,884	\$9,977,158	\$8,895,644
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$70,842,142	\$39,849	\$30,889	\$0	\$0
	Houston	\$2,273,144	\$2,391,526	\$826,437	\$58,609	\$27,200
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$819,528	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449
	Austin,San Antonio	\$28,664	\$53,570	\$8,601,732	\$35,816,332	\$44,590,801
	Corpus Christi	\$191,423	\$34,924	\$1,078,971	\$3,762,883	\$4,191,833
	Dallas,Ft Worth	\$106,517	\$237,669	\$5,518,798	\$15,067,500	\$25,623,050
	Houston	\$492,924	\$443,603	\$12,706,824	\$26,299,577	\$41,497,764
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$848,022	\$786,710	\$731,461	\$683,412	\$631,439
Allegian Insurance Co.	Harlingen*	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$8,452	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,800,275,010	\$2,827,158,654	\$3,047,308,246	\$4,263,157,940	\$5,682,453,698
TOTAL FOR U.S. INDUSTRY		\$4,511,680,363	\$5,458,646,283	\$5,582,743,672	\$6,965,483,867	\$8,734,638,775

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$157,095,608	\$201,581,025	\$169,986,094	\$265,365,367	\$295,628,756
	Austin	\$601,189	\$527,494	\$478,902	\$8,326,382	\$16,351,464
	Corpus Christi	\$14,156	\$13,618	\$1,045,255	\$22,519	\$16,270
	Dallas	\$83,130,396	\$98,532,114	\$50,918,482	\$73,938,910	\$73,676,184
	El Paso	\$68,136	\$134,452	\$614,777	\$87,003	\$161,608
	Houston	\$40,082,409	\$67,792,929	\$80,253,582	\$128,796,552	\$152,044,543
	San Antonio	\$33,199,322	\$34,580,418	\$36,675,096	\$54,194,001	\$53,378,687
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,017	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,310,114,171	\$1,358,755,345	\$1,381,577,147	\$1,500,214,084	\$1,213,376,841
	TX HMO	\$1,234,100,453	\$1,298,478,543	\$1,329,968,034	\$1,455,122,401	\$1,152,754,485
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$34,581,803	\$73,163,929	\$204,739,247	\$245,738,261	\$215,620,797
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$34,581,803	\$73,163,929	\$204,739,247	\$245,738,261	\$215,620,797
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$146,884,747	\$153,610,037	\$124,785,371	\$147,037,092	\$156,618,203
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$110,529,382	\$150,967,953	\$150,001,651
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$31,202,785	\$36,025,834	\$34,969,663
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$42,978,274	\$55,458,184	\$60,680,262
	San Antonio	\$0	\$0	\$36,348,323	\$59,483,935	\$54,351,726
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,572,666,628	\$1,726,833,534	\$1,940,008,128	\$2,264,231,074	\$1,970,623,892
TOTAL FOR U.S. INDUSTRY		\$1,648,680,346	\$1,787,110,336	\$1,991,617,241	\$2,309,322,757	\$2,031,246,248

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$457,350,191	\$571,056,189	\$798,165,883	\$760,612,003
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$307,401,632	\$393,231,436	\$653,785,736	\$719,541,483	\$830,710,382
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$227,523,361	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$36,608,052	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$142,181)	\$0	\$0	\$0	\$0
	Texas	(\$110,456)	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$523,526	\$2,027,760	\$2,760,180
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$14,564,851	\$136,729,898	\$363,816,052	\$423,797,562	\$781,933,258
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$621,750,621	\$830,214,392	\$987,608,626	(\$643,137)	\$5,778,591
	Austin	\$24,199,138	\$41,307,340	\$53,335,921	(\$58,786)	\$433,260
	Corpus Christi	\$160,302,098	\$168,553,211	\$180,698,992	\$117,006	\$797,638
	Dallas	\$110,375,574	\$146,180,627	\$217,320,515	(\$338,691)	\$1,083,321
	El Paso	\$72,078,115	\$87,541,617	\$93,348,367	\$37	\$580,334
	Houston	\$14,634,163	\$37,155,255	\$54,519,984	\$16,889	\$222,845
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$103,419,063	\$156,799	\$818,032
	San Antonio	\$240,161,533	\$262,680,886	\$284,965,784	(\$536,391)	\$1,843,161
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$1,113,032,802	\$1,062,474,604
	Austin,San Antonio	\$0	\$0	\$0	\$362,974,638	\$364,154,330
	Dallas,Ft Worth	\$0	\$0	\$0	\$267,281,795	\$289,479,742
	East Texas	\$0	\$0	\$0	\$111,768,872	\$41,870,535
	South Texas	\$0	\$0	\$0	\$183,357,098	\$170,674,357
	West Texas	\$0	\$0	\$0	\$102,879,873	\$99,677,147
	Houston	\$0	\$0	\$0	\$84,770,526	\$96,618,493
K S Plan Administrators, LLC	Consolidated	\$266,936,009	\$294,957,997	\$320,216,221	\$334,795,340	\$345,525,097
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$13,253,401	\$39,381,237	\$43,962,245
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der)	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$402,061,142	\$338,703,414	\$377,061,729	\$414,802,793	\$764,035,437
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$56,011,556	\$51,405,904	\$42,665,870	\$33,655,167	\$24,265,388
SelectCare of Texas, L.L.C.	Consolidated	\$652,025,881	\$728,525,933	\$799,042,281	\$833,763,067	\$842,057,238
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$50,258,139	\$36,605,650	\$38,263,469	\$36,415,597	(\$20,730)
	Abilene	\$2,325,855	\$1,657,808	\$2,149,753	\$2,228,028	\$0
	Amarillo	\$0	\$0	\$346,422	\$741,629	\$0
	Lubbock	\$47,932,284	\$34,919,267	\$35,496,071	\$33,000,780	(\$20,730)
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$28,575	\$271,223	\$445,159	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$2,827,814
Superior Healthplan, Inc.	Consolidated	\$42,297,603	\$45,099,097	\$22,499,518	\$13,590,270	\$15,761,420
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$42,297,603	\$45,099,097	\$22,499,518	\$13,590,270	\$15,761,420
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$3,524,071	\$0
	Houston	\$0	\$0	\$0	\$2,758,436	\$0
	Beaumont	\$0	\$0	\$0	\$765,636	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$3,648,550	\$10,893,787	\$12,541,344
	Amarillo	\$0	\$0	\$736,656	\$3,550,203	\$6,073,722
	South Texas	\$0	\$0	\$0	\$7,343,584	\$6,467,622
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$2,315,099,293	\$2,457,748,570	\$2,620,828,546	\$2,706,786,828	\$3,090,260,853
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$926,849,011	\$823,171,395	\$872,848,521	\$844,428,284	\$994,388,607
	Corpus Christi	\$56,278,171	\$84,976,745	\$97,860,883	\$116,186,058	\$134,293,892
	Dallas, Ft Worth	\$1,331,972,111	\$1,549,600,430	\$1,650,119,142	\$1,746,172,486	\$1,961,578,354
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$445,257,897	\$426,884,240	\$513,524,295	\$570,882,688	\$562,541,331
	Austin, San Antonio	\$14,403,069	\$20,211,742	\$36,073,215	\$44,646,141	\$50,684,328
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$430,854,828	\$406,672,498	\$477,451,080	\$526,236,547	\$511,857,003
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$13,412,958	\$16,181,839	\$19,324,982	\$8,670,845
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$271,941,372	\$299,532,739	\$366,776,289	\$384,277,712	\$410,211,698
TOTAL FOR TX INDUSTRY		\$5,467,538,741	\$6,373,672,521	\$7,346,936,085	\$8,034,218,330	\$8,784,975,740
TOTAL FOR U.S. INDUSTRY		\$5,672,987,176	\$6,510,402,419	\$7,710,752,137	\$8,458,015,892	\$9,566,908,998

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$1,202,708
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$499,920,861	\$431,570,434	\$1,883,575	(\$1,811)	(\$180,542)
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$3,299	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$1,633,768	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,299	\$1,633,768	\$0	\$0	\$1,202,708
TOTAL FOR U.S. INDUSTRY		\$499,924,160	\$433,204,202	\$1,883,575	(\$1,811)	\$1,022,166

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$74,520,684	\$226,941,762	\$267,108,822
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$55,140,816	\$174,318,892	\$219,292,325
	San Antonio	\$0	\$0	\$19,379,868	\$52,622,870	\$47,816,497
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$194,029,775	\$202,536,549	\$151,330,264	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$131,986,163	\$142,104,178	\$102,866,311	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$62,043,612	\$60,432,371	\$48,463,953	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$2,212,757,116	\$2,234,981,671	\$2,830,751,382	\$3,040,476,691	\$2,881,944,843
	Austin	\$128,654,640	\$129,438,788	\$197,237,830	\$222,189,467	\$202,880,301
	Beaumont	\$88,978,299	\$90,544,172	\$120,106,320	\$129,874,394	\$122,067,100
	Corpus Christi	\$0	\$0	\$0	(\$69,195)	\$0
	Dallas	\$423,534,025	\$437,338,950	\$500,847,775	\$514,594,071	\$509,688,708
	El Paso	\$97,045,820	\$137,290,230	\$157,376,089	\$155,796,735	\$147,845,927
	Ft Worth	\$519,850,238	\$549,083,887	\$757,603,257	\$836,835,765	\$791,802,323
	Houston	\$758,152,252	\$706,112,205	\$811,347,579	\$857,735,757	\$809,478,186
	Lubbock	\$63,635,741	\$62,626,492	\$117,067,119	\$135,634,103	\$121,032,469
	San Antonio	\$132,896,848	\$122,546,947	\$169,165,413	\$187,885,594	\$177,149,829
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$19,440,315	\$19,440,315	\$18,746,491	\$17,882,510	\$16,325,680
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$207,949,403	\$264,086,799	\$305,833,834	\$343,569,047	\$459,974,940
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$627,983,302
Community Health Choice, Inc.	Houston*	\$579,925,302	\$655,942,349	\$714,465,369	\$814,848,952	\$207,810,172
Cook Children's Health Plan	Dallas*	\$203,925,815	\$245,129,197	\$260,076,838	\$303,701,681	\$465,738,660
Driscoll Children's Health Plan	Corpus Christi*	\$295,518,172	\$367,624,831	\$422,822,063	\$500,448,744	\$642,933,007
El Paso First Health Plans, Inc.	Consolidated	\$107,575,214	\$133,331,616	\$177,292,135	\$185,476,368	\$175,367,250
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$41,897,312	\$130,770,826	\$700,843,512	\$1,347,231,765	\$1,912,337,609
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$41,897,312	\$59,946,798	\$75,474,979	\$108,063,563	\$221,881,864
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$316,538,594	\$408,639,462	\$825,835,340	\$860,195,631	\$876,713,977
	TX HMO	\$316,538,594	\$408,639,462	\$825,835,340	\$860,195,631	\$876,713,977
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,167,038,838	\$1,196,285,845	\$1,750,038,754	\$2,000,123,118	\$1,909,221,763
	Dallas	\$347,266,083	\$363,234,248	\$605,654,233	\$749,487,455	\$739,803,781
	El Paso	\$89,504,650	\$105,871,046	\$138,778,597	\$153,885,765	\$160,736,065
	Houston	\$254,764,613	\$255,554,860	\$395,203,704	\$438,348,827	\$394,825,980
	San Antonio	\$475,503,492	\$471,625,691	\$610,402,221	\$658,401,072	\$613,855,938
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$444,503,003	\$451,655,946	\$477,331,214	\$468,274,238	\$484,387,241
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$108,781,138	\$134,418,722	\$112,294,772	\$120,309,825	\$121,097,976
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$32,598,388	\$33,803,303	\$35,202,863	\$36,698,238	\$34,217,558
Seton Health Plan, Inc.	Austin*	\$33,170,046	\$33,669,098	\$39,675,436	\$44,390,665	\$21,995,276
SHA, L.L.C.	Consolidated	\$286,630,349	\$287,285,762	\$269,592,805	\$316,377,282	\$265,110,916
	Abilene	\$42,069,233	\$41,652,133	\$32,844,203	\$37,859,747	\$30,418,065
	Amarillo	\$14,571,647	\$14,946,349	\$13,284,012	\$16,451,401	\$13,093,402
	Lubbock	\$94,880,086	\$107,631,822	\$121,627,224	\$142,452,002	\$125,472,316
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$135,109,384	\$123,055,459	\$101,837,366	\$119,614,133	\$96,127,134
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,600,223,651	\$1,776,327,043	\$2,582,534,362	\$2,970,741,595	\$3,371,227,354
	Austin	\$245,161,523	\$255,923,999	\$249,214,481	\$261,951,037	\$305,727,589
	Corpus Christi	\$227,071,122	\$211,688,055	\$249,937,944	\$282,104,066	\$313,119,188
	Dallas	\$229,464,888	\$248,772,676	\$383,322,732	\$446,236,646	\$450,635,669
	El Paso	\$136,671,401	\$143,933,416	\$156,197,093	\$164,071,653	\$211,785,502
	Lubbock	\$116,637,373	\$127,175,220	\$177,543,744	\$205,359,446	\$216,989,397
	MRSASWest	\$0	\$51,635,332	\$291,586,813	\$354,448,530	\$373,827,378
	MRSACentral	\$0	\$51,635,332	\$219,615,936	\$269,138,395	\$267,747,046
	South TX	\$0	\$0	\$35,446,256	\$80,802,245	\$121,375,271
	San Antonio	\$645,217,343	\$698,044,765	\$819,669,362	\$906,629,579	\$1,019,020,312
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$614,268,386	\$722,865,709	\$830,790,742	\$929,393,048	\$1,413,828,189
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,233	\$10,963	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$3,239,031
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$1,050,496
	Corpus Christi	\$0	\$0	\$0	\$0	\$141,538
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$2,046,996
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$990,307,524	\$1,086,784,933	\$1,548,434,363	\$1,769,473,503	\$1,706,929,926
	Austin, San Antonio	\$268,192,223	\$270,343,796	\$365,503,576	\$407,969,115	\$397,753,166
	Corpus Christi	\$95,832,393	\$97,647,371	\$165,143,898	\$189,552,052	\$181,625,687
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$626,282,908	\$718,793,766	\$1,017,786,889	\$1,171,952,336	\$1,127,551,073
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$9,457,103,574	\$11,203,162,806	\$14,797,638,214	\$16,396,293,178	\$17,565,725,917
TOTAL FOR U.S. INDUSTRY		\$9,457,103,574	\$11,273,986,834	\$15,423,006,747	\$17,635,461,380	\$19,256,181,662

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POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708
TOTAL FOR U.S. INDUSTRY		\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212	\$118,776,708

* Only operates in one service area

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CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$4,693,956	\$15,645,197	\$19,240,112
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$3,304,230	\$10,829,052	\$13,999,617
	San Antonio	\$0	\$0	\$1,389,725	\$4,816,145	\$5,240,495
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$17,787,331	\$12,755,037	\$8,985,236	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$11,199,097	\$8,155,068	\$5,904,589	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$6,588,234	\$4,599,969	\$3,080,646	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$137,834,329	\$119,070,647	\$102,701,803	\$115,530,411	\$125,015,188
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$822,442	\$703,829	\$834,405	\$874,499	\$1,282,264
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$67,850,973	\$61,271,002	\$52,685,609	\$61,484,156	\$64,966,669
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$35,759,809	\$30,322,283	\$26,177,240	\$29,787,837	\$32,723,435
	Houston	\$30,875,665	\$25,149,700	\$21,496,553	\$21,787,924	\$24,361,931
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$2,525,440	\$1,623,833	\$1,507,996	\$1,595,995	\$1,680,889
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,074,135	\$1,074,135	\$1,082,301	\$984,658	\$927,160
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$41,113,345	\$34,739,951	\$26,342,892	\$28,183,170	\$29,844,024
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$60,059,327
Community Health Choice, Inc.	Houston*	\$90,094,620	\$67,351,268	\$60,902,634	\$68,598,400	\$18,548,559
Cook Children's Health Plan	Dallas*	\$61,403,172	\$50,777,430	\$37,061,957	\$41,842,689	\$41,120,524
Driscoll Children's Health Plan	Corpus Christi*	\$20,022,988	\$16,988,504	\$12,741,048	\$15,044,197	\$17,331,482
El Paso First Health Plans, Inc.	Consolidated	\$18,891,571	\$16,004,370	\$13,195,848	\$14,335,183	\$15,306,835
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$7,344,226	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$7,344,226	\$9,620,452	\$11,430,537	\$12,840,740	\$13,711,401
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

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CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$22,719,377	\$19,456,313	\$16,762,053	\$16,636,752	\$17,665,368
	Dallas	\$13,933,161	\$11,173,173	\$9,148,027	\$9,166,283	\$9,813,149
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$8,786,216	\$8,283,140	\$7,614,027	\$7,470,468	\$7,852,217
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$74,951,502	\$66,626,135	\$51,864,512	\$52,380,083	\$55,325,525
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$4,120,976	\$4,351,503	\$4,088,355	\$3,993,456	\$5,122,902
Seton Health Plan, Inc.	Austin*	\$21,020,218	\$17,704,424	\$13,886,042	\$13,874,950	\$7,076,087
SHA, L.L.C.	Consolidated	\$9,416,919	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$9,416,919	\$8,201,040	\$6,469,130	\$7,289,964	\$8,371,781
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$70,223,612	\$56,284,165	\$42,570,861	\$47,807,690	\$56,239,793
	Austin	\$25,930,275	\$21,528,835	\$16,299,567	\$18,159,610	\$22,034,395
	Corpus Christi	\$3,346,358	\$2,736,593	\$2,052,685	\$2,560,476	\$2,946,343
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$12,580,860	\$9,130,995	\$6,520,858	\$6,327,678	\$6,632,125
	Lubbock	\$9,084,195	\$6,842,203	\$5,761,244	\$6,824,035	\$7,155,156
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$19,281,924	\$16,045,539	\$11,936,507	\$13,935,891	\$17,471,773
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$178,167,633	\$153,983,187	\$125,856,156	\$136,140,313	\$146,869,465
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$121	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$27,846,415	\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$27,846,415	\$28,221,582	\$24,366,805	\$23,971,905	\$25,012,034
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$804,032,491	\$683,210,144	\$565,002,125	\$615,099,758	\$662,787,568
TOTAL FOR U.S. INDUSTRY		\$804,032,491	\$683,210,144	\$565,002,125	\$615,099,758	\$662,787,568

INCOME STATEMENT DATA

2017 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717	\$1,390,688,170
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$79,214,640	\$242,586,959	\$286,348,934
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$58,445,046	\$185,147,944	\$233,291,942
	San Antonio	\$0	\$0	\$20,769,593	\$57,439,015	\$53,056,992
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$712,396,474	\$670,903,646	\$520,111,592	\$430,082,180	\$407,895,105
	Austin	\$44,529,619	\$29,282,206	\$26,279,220	\$36,472,748	\$37,693,455
	Corpus Christi	\$1,072,093	\$521,605	\$1,352,128	\$292,713	\$188,170
	Dallas	\$311,953,037	\$307,827,422	\$209,413,081	\$116,095,757	\$91,681,899
	El Paso	\$14,219,495	\$7,591,695	\$4,056,501	\$2,540,052	\$2,573,545
	Houston	\$202,864,365	\$200,742,953	\$179,816,164	\$208,406,296	\$213,426,286
	San Antonio	\$137,757,865	\$124,937,765	\$99,194,499	\$66,274,614	\$62,331,750
Amerigroup Texas, Inc.	Consolidated	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102	\$3,006,960,031
	Austin	\$128,654,640	\$129,438,788	\$197,237,830	\$222,189,467	\$202,880,301
	Beaumont	\$89,800,741	\$91,248,001	\$120,940,725	\$130,748,893	\$123,349,364
	Corpus Christi	\$0	\$0	\$0	(\$69,195)	\$0
	Dallas	\$491,384,998	\$498,609,952	\$553,533,384	\$576,078,227	\$574,655,377
	El Paso	\$97,045,820	\$137,290,230	\$157,376,089	\$155,796,735	\$147,845,927
	Ft Worth	\$555,610,047	\$579,406,170	\$783,780,497	\$866,623,602	\$824,525,758
	Houston	\$789,027,917	\$731,261,905	\$832,844,132	\$879,523,681	\$833,840,117
	Lubbock	\$63,635,741	\$62,626,492	\$117,067,119	\$135,634,103	\$121,032,469
	San Antonio	\$135,422,288	\$124,170,780	\$170,673,409	\$189,481,589	\$178,830,718
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$20,514,450	\$20,514,450	\$20,867,338	\$63,417,919	\$136,895,730
Cigna Healthcare of Texas, Inc.	Consolidated	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907	\$79,620,486
	Dallas	\$4,032,692	\$1,804,533	\$2,491,719	\$332,296	\$222,937
	Houston	\$96,784,608	\$88,422,122	\$80,565,597	\$110,679,611	\$79,397,549
Community First Health Plans, Inc.	San Antonio*	\$271,019,116	\$322,245,254	\$360,193,857	\$412,811,674	\$515,970,818
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$688,042,629
Community Health Choice, Inc.	Houston*	\$670,019,922	\$720,024,268	\$850,544,683	\$1,126,577,963	\$819,837,871
Cook Children's Health Plan	Dallas*	\$265,328,987	\$295,906,627	\$297,138,795	\$345,544,370	\$506,859,184
Driscoll Children's Health Plan	Corpus Christi*	\$315,541,160	\$384,613,335	\$435,563,111	\$515,492,941	\$660,264,489
El Paso First Health Plans, Inc.	Consolidated	\$126,466,785	\$149,335,986	\$190,487,983	\$199,811,551	\$190,674,085
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,017	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,833,582,430	\$3,745,466,556	\$4,251,199,230	\$5,769,874,535	\$7,348,714,642
	Abilene	\$127,790	\$7,475,084	\$9,310,680	\$24,052,375	\$42,356,473
	Amarillo,Lubbock	\$1,147,252	\$21,052,163	\$22,522,024	\$55,510,945	\$87,663,143
	Austin	\$55,595,441	\$131,934,126	\$147,915,863	\$254,719,568	\$528,280,388
	Beaumont,Lufkin	\$1,481,478	\$10,511,116	\$9,377,662	\$16,499,085	\$21,816,586
	Corpus Christi	\$187,683	\$14,867,205	\$18,266,221	\$39,086,315	\$54,352,732
	Dallas,Ft Worth	\$32,387,358	\$340,120,360	\$326,718,076	\$503,887,736	\$796,686,081
	East Texas,Tyler	\$778,724	\$33,880,215	\$45,839,996	\$112,826,518	\$194,653,389
	El Paso	\$2,124,106	\$61,408,810	\$73,717,330	\$98,385,388	\$50,025,824
	Houston	\$26,092,649	\$297,824,471	\$311,217,861	\$465,715,790	\$463,380,787
	Midland	\$632,428	\$10,713,600	\$12,739,221	\$37,233,210	\$65,019,645
	Rio Grande Valley	\$437,449	\$48,130,019	\$46,759,751	\$68,815,835	\$50,565,048
	San Angelo	\$129,942	\$5,912,070	\$6,379,447	\$20,892,456	\$47,720,638
	San Antonio	\$1,054,777	\$59,325,660	\$59,631,139	\$130,755,185	\$203,553,086
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,626,652,765	\$1,767,394,807	\$2,207,412,487	\$2,360,409,715	\$2,090,090,818
	TX HMO	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032	\$2,029,468,462
Humana Health Plan of Texas, Inc.	Consolidated	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887	\$769,627,413
	Austin	\$180,481,431	\$310,278,136	\$334,732,008	\$316,549,475	\$198,719,378
	Corpus Christi	\$44,324,316	\$57,283,929	\$53,756,001	\$56,536,275	\$50,357,009
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,343,226	\$0	\$0	\$0	\$0
	Houston	\$250,287,543	\$319,219,481	\$246,752,985	\$230,243,245	\$222,348,967
	Rio Grande	\$0	\$0	\$5,712,629	\$7,442,592	\$7,639,697
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$252,882,765	\$315,933,431	\$310,419,125	\$301,621,300	\$290,562,362
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA

2017 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$4,731,975	\$16,352,471	\$54,387,795
Molina Healthcare of Texas, Inc.	Consolidated	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912	\$2,820,629,392
	Dallas	\$361,199,244	\$374,407,421	\$614,802,260	\$758,653,738	\$749,616,930
	El Paso	\$89,504,650	\$105,871,046	\$138,778,597	\$153,885,765	\$160,736,065
	Houston	\$263,550,829	\$263,838,000	\$402,817,731	\$445,819,295	\$402,678,197
	San Antonio	\$510,085,295	\$549,379,664	\$870,912,656	\$1,180,467,114	\$1,507,598,199
New Era Quality Health, Inc. (Team Der)	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$519,454,505	\$518,282,081	\$529,195,726	\$520,654,321	\$539,712,766
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$576,656,251	\$650,707,278	\$687,706,263	\$667,967,032	\$698,089,946
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$36,719,364	\$48,366,949	\$58,062,496	\$85,209,266	\$145,814,552
Seton Health Plan, Inc.	Austin*	\$54,190,264	\$51,373,522	\$53,561,478	\$58,265,615	\$29,071,364
SHA, L.L.C.	Consolidated	\$428,695,182	\$454,348,967	\$471,909,853	\$571,545,566	\$561,875,963
	Abilene	\$65,192,362	\$70,748,360	\$72,923,636	\$82,973,050	\$78,687,248
	Amarillo	\$39,158,280	\$48,873,103	\$58,643,688	\$83,385,009	\$93,849,204
	Lubbock	\$172,753,571	\$192,638,950	\$213,713,969	\$251,883,126	\$259,061,477
	Waco	\$16,481,586	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900
	West & Central TX	\$135,109,384	\$123,055,459	\$101,837,366	\$119,614,133	\$96,127,134
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910	\$3,577,486,742
	Austin	\$271,091,798	\$281,198,941	\$286,967,891	\$280,923,318	\$327,779,928
	Corpus Christi	\$230,417,480	\$214,424,648	\$251,990,628	\$284,664,542	\$316,065,532
	Dallas	\$229,464,888	\$248,772,676	\$414,525,517	\$482,262,480	\$485,605,332
	El Paso	\$149,252,261	\$153,064,411	\$162,717,950	\$170,399,331	\$218,417,627
	Lubbock	\$125,721,568	\$134,017,423	\$183,304,989	\$212,183,481	\$224,144,554
	MRSASWest	\$0	\$51,635,332	\$291,586,813	\$354,448,530	\$373,827,378
	MRSACentral	\$0	\$51,635,332	\$219,615,936	\$269,138,395	\$267,747,046
	South TX	\$0	\$0	\$78,424,531	\$136,260,429	\$273,055,533
	San Antonio	\$664,499,267	\$714,090,304	\$867,954,192	\$980,049,404	\$1,090,843,811
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$13,970,825
Texas Children's Health Plan, Inc.	Houston*	\$792,436,019	\$876,848,895	\$956,646,898	\$1,065,533,361	\$1,560,697,654
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$12,303,140	\$26,566,296
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,354	\$10,963	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767	\$12,161,875
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$14,822,874	\$15,377,886	\$11,537,884	\$9,977,158	\$9,946,140
	Corpus Christi	\$0	\$0	\$0	\$0	\$141,538
	Dallas, Ft Worth	\$70,842,142	\$39,849	\$30,889	\$0	\$2,046,996
	Houston	\$2,273,144	\$2,391,526	\$826,437	\$58,609	\$27,200
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408	\$1,731,941,960
	Austin, San Antonio	\$268,192,223	\$270,343,796	\$365,503,576	\$407,969,115	\$397,753,166
	Corpus Christi	\$95,832,393	\$97,647,371	\$165,143,898	\$189,552,052	\$181,625,687
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$654,129,323	\$747,015,348	\$1,042,153,694	\$1,195,924,241	\$1,152,563,107
Unitedhealthcare of Texas, Inc.	Consolidated	\$819,528	\$769,766	\$27,906,324	\$80,946,292	\$115,903,449
	Austin, San Antonio	\$28,664	\$53,570	\$8,601,732	\$35,816,332	\$44,590,801
	Corpus Christi	\$191,423	\$34,924	\$1,078,971	\$3,762,883	\$4,191,833
	Dallas, Ft Worth	\$106,517	\$237,669	\$5,518,798	\$15,067,500	\$25,623,050
	Houston	\$492,924	\$443,603	\$12,706,824	\$26,299,577	\$41,497,764
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$848,022	\$786,710	\$731,461	\$683,412	\$631,439
Allegian Insurance Co.	Harlingen*	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629	\$16,198,538
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$8,452	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$13,662,922,415	\$16,535,614,016	\$20,462,259,986	\$23,660,386,163	\$26,000,367,783
TOTAL FOR U.S. INDUSTRY		\$16,450,341,486	\$19,298,202,475	\$23,674,673,058	\$27,646,971,975	\$30,803,630,961

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$25,218	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$8,128	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$7,680	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$110,485
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$14,235
Community Health Choice, Inc.	Houston*	\$209,726	\$172,622	\$80,773	\$334,801	\$7,478,641
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$158,724	\$58,752	\$19,688	\$495	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,334,948	\$1,362,661	\$1,299,279	\$1,321,326	\$1,340,252
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	(\$59,408)	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$109,203,056	\$95,739,759	\$96,673,742	\$89,489,781	\$124,198,251
	Abilene	\$4,018	\$310	\$344	\$0	\$48,252
	Amarillo,Lubbock	\$12,168	\$0	\$0	\$0	\$205
	Austin	\$316,110	\$271,438	\$228,114	\$218,605	\$138,816
	Beaumont,Lufkin	\$2,559	\$542	\$172	\$0	\$0
	Corpus Christi	\$8,912	\$826	\$688	\$0	\$2,581
	Dallas,Ft Worth	\$952,280	\$937,497	\$1,065,716	\$1,156,241	\$1,424,658
	East Texas,Tyler	\$12,639	\$2,631	\$3,466	\$2,256	\$2,785
	El Paso	\$10,035	\$310	\$401	\$677	\$0
	Houston	\$1,111,288	\$1,044,839	\$933,368	\$1,158,798	\$963,644
	Midland	\$4,108	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$14,031	\$619	\$773	\$1,805	\$0
	San Angelo	\$1,235	\$310	\$1,031	\$2,708	\$1,966
	San Antonio	\$2,034,249	\$968,428	\$32,056	\$38,095	\$26,665
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$91,760	\$114,567	\$0	\$0	\$0
	Austin	\$7,200	\$28,164	\$0	\$0	\$0
	Corpus Christi	\$18,688	(\$1,861)	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,040	\$23,737	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$58,832	(\$2,635)	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$42	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$12,895,472	\$11,738,316	\$1,210,255	\$2,162,891	\$4,100,080
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$1,526,131	\$653,924	\$583,254	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$6,716,803	\$6,710,214	\$4,201,922	\$5,545,370	\$6,317,485
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$114,959,739	\$351,384,320	\$362,978,368
	Austin	\$0	\$0	\$0	\$351,384,320	\$362,978,368
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$123,761	\$71,579	\$913,002	\$1,394,481	\$1,318,349
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$1,752,005	(\$1,752,005)	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$1,752,005	(\$1,752,005)	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$1,005,232	\$0	\$0	\$532,196
Allegian Insurance Co.	Harlingen*	\$25,033,458	\$24,404,587	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$52,582,138	\$51,238,019	\$123,782,036	\$364,722,868	\$386,799,663
TOTAL FOR U.S. INDUSTRY		\$157,302,010	\$143,750,028	\$218,189,649	\$451,633,464	\$508,388,342

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$1,345,771,305	\$1,870,408,265	\$2,143,244,836	\$2,153,272,395
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$70,296,946	\$251,091,980	\$284,344,247
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$53,986,199	\$189,434,725	\$231,458,521
	San Antonio	\$0	\$0	\$16,310,746	\$61,657,255	\$52,885,726
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$703,885,557	\$676,752,295	\$514,765,037	\$430,084,957	\$407,896,590
	Austin	\$44,565,381	\$29,283,959	\$26,279,610	\$36,472,212	\$37,693,231
	Corpus Christi	\$1,072,093	\$521,605	\$1,352,128	\$292,713	\$188,170
	Dallas	\$306,808,070	\$311,609,800	\$207,263,478	\$116,095,757	\$91,681,899
	El Paso	\$14,230,566	\$7,598,191	\$4,071,818	\$2,542,610	\$2,573,545
	Houston	\$202,911,399	\$200,720,077	\$179,857,646	\$208,406,232	\$213,427,744
	San Antonio	\$134,298,048	\$127,018,663	\$95,940,358	\$66,275,433	\$62,332,001
Amerigroup Texas, Inc.	Consolidated	\$2,627,459,942	\$2,747,525,732	\$3,610,753,364	\$3,861,585,495	\$3,838,654,101
	Austin	\$127,263,736	\$129,610,678	\$199,058,282	\$221,100,069	\$202,764,265
	Beaumont	\$89,073,582	\$91,448,872	\$121,839,173	\$130,184,513	\$123,395,960
	Corpus Christi	\$0	(\$41,247)	\$0	\$0	\$0
	Dallas	\$488,104,985	\$497,351,119	\$558,997,624	\$574,634,329	\$573,991,129
	El Paso	\$97,994,916	\$136,801,177	\$158,075,945	\$155,407,512	\$148,095,452
	Ft Worth	\$551,083,774	\$579,257,400	\$787,717,565	\$864,092,523	\$822,910,528
	Houston	\$776,271,416	\$732,754,148	\$842,036,817	\$878,177,523	\$833,079,821
	Lubbock	\$63,204,363	\$62,552,919	\$117,561,245	\$134,523,706	\$121,062,103
	San Antonio	\$132,823,724	\$124,615,916	\$171,793,309	\$188,766,459	\$178,657,078
Arcadian Health Plan, Inc.	Consolidated	\$227,531,489	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$36,615,732	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$142,181)	\$0	\$0	\$0	\$0
	Texas	(\$110,456)	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$20,514,450	\$20,514,450	\$21,516,073	\$61,830,950	\$135,834,344
Cigna Healthcare of Texas, Inc.	Consolidated	\$100,826,771	\$90,226,655	\$83,057,316	\$110,765,207	\$79,867,186
	Dallas	\$4,033,071	\$1,804,533	\$2,491,719	\$332,296	\$223,628
	Houston	\$96,793,700	\$88,422,122	\$80,565,597	\$110,432,911	\$79,643,558
Community First Health Plans, Inc.	San Antonio*	\$264,713,673	\$310,637,902	\$355,140,772	\$424,189,881	\$509,839,040
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$688,056,864
Community Health Choice, Inc.	Houston*	\$670,229,648	\$720,197,037	\$850,625,456	\$1,126,912,764	\$827,316,512
Cook Children's Health Plan	Dallas*	\$265,248,647	\$295,671,216	\$297,138,795	\$345,703,291	\$506,859,184
Driscoll Children's Health Plan	Corpus Christi*	\$315,699,884	\$384,786,979	\$435,582,799	\$522,881,711	\$660,313,510
El Paso First Health Plans, Inc.	Consolidated	\$126,921,817	\$150,645,293	\$191,977,863	\$201,033,187	\$190,344,373
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,017	(\$59,408)	\$0	\$0	\$1,202,708
Great-West Healthcare of Texas, Inc.-Cancel	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,957,105,492	\$3,977,907,146	\$4,711,365,538	\$6,283,622,734	\$32,727,739,520
	Abilene	\$131,808	\$7,475,394	\$9,311,024	\$24,052,375	\$42,404,725
	Amarillo,Lubbock	\$1,159,420	\$21,052,163	\$22,522,024	\$55,510,945	\$87,663,348
	Austin	\$55,911,551	\$132,205,564	\$148,143,977	\$254,938,173	\$528,419,204
	Beaumont,Lufkin	\$1,484,037	\$10,511,658	\$9,377,834	\$16,499,085	\$21,816,586
	Corpus Christi	\$196,595	\$14,868,031	\$18,266,909	\$39,086,315	\$54,355,313
	Dallas,Ft Worth	\$33,339,638	\$341,057,857	\$327,783,792	\$505,043,977	\$798,110,739
	East Texas,Tyler	\$791,363	\$33,882,846	\$45,843,462	\$112,828,774	\$194,656,174
	El Paso	\$2,134,141	\$61,409,120	\$73,717,731	\$98,386,065	\$50,025,824
	Houston	\$27,203,937	\$298,869,310	\$312,151,229	\$466,874,588	\$464,344,431
	Midland	\$636,536	\$10,713,600	\$12,739,221	\$37,233,210	\$65,019,645
	Rio Grande Valley	\$451,480	\$48,130,638	\$46,760,524	\$68,817,640	\$50,565,048
	San Angelo	\$131,177	\$5,912,380	\$6,380,478	\$20,895,164	\$47,722,604
	San Antonio	\$3,089,026	\$60,294,088	\$59,663,195	\$130,793,280	\$203,579,751
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$2,124,314,637	\$2,201,158,631	\$2,213,499,831	\$2,366,989,790	\$2,089,910,599
	TX HMO	\$1,548,380,058	\$1,709,311,395	\$2,160,007,143	\$2,321,899,918	\$2,029,468,462
Humana Health Plan of Texas, Inc.	Consolidated	\$1,362,415,183	\$1,838,498,306	\$2,006,979,660	\$805,869,599	\$775,406,004
	Austin	\$207,457,631	\$351,613,226	\$419,585,842	\$254,567,122	\$199,152,638
	Corpus Christi	\$205,330,245	\$225,835,232	\$236,349,147	\$52,765,284	\$51,154,647
	Dallas	\$110,375,574	\$146,180,627	\$217,320,515	(\$338,691)	\$1,083,321
	El Paso	\$73,442,104	\$87,541,617	\$93,348,367	\$37	\$580,334
	Houston	\$268,797,565	\$356,398,168	\$312,350,709	\$221,077,778	\$222,571,812
	Rio Grande	\$0	\$0	\$5,712,629	\$7,442,592	\$7,639,697
	East Texas	\$0	\$0	\$103,419,063	\$156,799	\$818,032
	San Antonio	\$497,012,065	\$578,611,314	\$618,893,388	\$270,198,678	\$292,405,523
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$1,113,032,802	\$1,062,474,604
	Austin,San Antonio	\$0	\$0	\$0	\$362,974,638	\$364,154,330
	Dallas,Ft Worth	\$0	\$0	\$0	\$267,281,795	\$289,479,742
	East Texas	\$0	\$0	\$0	\$111,768,872	\$41,870,535
	South Texas	\$0	\$0	\$0	\$183,357,098	\$170,674,357
	West Texas	\$0	\$0	\$0	\$102,879,873	\$99,677,147
	Houston	\$0	\$0	\$0	\$84,770,526	\$96,618,493
K S Plan Administrators, LLC	Consolidated	\$266,936,009	\$294,957,997	\$320,216,221	\$334,795,340	\$345,525,097
Legacy Health Solutions, Inc.-Cancelled 10/2	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$17,985,376	\$55,733,708	\$98,350,040
Molina Healthcare of Texas, Inc.	Consolidated	\$1,312,437,308	\$1,359,359,476	\$2,056,400,801	\$2,606,109,394	\$2,864,467,542
	Dallas	\$361,199,244	\$375,482,746	\$614,023,984	\$758,515,348	\$746,072,930
	El Paso	\$89,504,650	\$105,800,433	\$138,440,631	\$154,626,251	\$160,736,065
	Houston	\$351,446,436	\$328,927,782	\$456,286,056	\$495,542,077	\$442,578,916
	San Antonio	\$510,286,977	\$549,148,515	\$847,650,132	\$1,197,425,718	\$1,515,079,630
New Era Quality Health, Inc. (Team Der)	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$518,566,696	\$500,624,811	\$525,725,470	\$520,654,321	\$539,712,766
Physicians Health Choice of Texas, LL	Consolidated	\$404,114,384	\$338,898,284	\$372,573,407	\$417,523,918	\$765,218,443
Scott & White Health Plan	Central TX*	\$589,555,022	\$662,445,594	\$688,916,518	\$670,129,923	\$702,190,026
Selectcare Health Plans, Inc.	Consolidated	\$56,011,556	\$51,405,904	\$42,665,870	\$33,655,167	\$24,265,388
SelectCare of Texas, L.L.C.	Consolidated	\$652,025,881	\$728,525,933	\$799,042,281	\$833,763,067	\$842,057,238
Sendero Health Plans, Inc.	Austin*	\$37,885,495	\$49,020,873	\$58,645,750	\$85,117,793	\$145,814,552
Seton Health Plan, Inc.	Austin*	\$60,701,981	\$56,686,134	\$57,722,676	\$63,810,985	\$35,388,848
SHA, L.L.C.	Consolidated	\$477,972,234	\$490,613,289	\$510,038,709	\$614,553,717	\$563,167,325
	Abilene	\$67,381,895	\$72,406,169	\$75,073,389	\$85,201,078	\$78,837,916
	Amarillo	\$39,107,738	\$48,873,103	\$58,990,111	\$84,126,638	\$93,914,623
	Lubbock	\$220,264,467	\$227,216,888	\$249,172,698	\$290,306,820	\$259,660,994
	Waco	\$16,481,586	\$19,033,096	\$24,791,194	\$33,690,249	\$34,150,900
	West & Central TX	\$134,736,548	\$123,084,033	\$102,011,318	\$121,228,932	\$96,602,892
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$2,827,814
Superior Healthplan, Inc.	Consolidated	\$1,703,489,907	\$1,856,762,237	\$2,882,056,810	\$3,521,980,909	\$3,957,412,331
	Austin	\$269,829,149	\$277,892,545	\$284,378,192	\$631,907,046	\$692,260,545
	Corpus Christi	\$229,310,670	\$211,343,059	\$250,671,695	\$285,169,935	\$315,871,263
	Dallas	\$228,590,583	\$247,343,903	\$411,810,223	\$478,654,730	\$486,445,209
	El Paso	\$148,921,428	\$149,772,117	\$161,010,743	\$171,094,291	\$218,346,784
	Lubbock	\$124,704,542	\$133,353,685	\$182,508,504	\$212,700,657	\$224,163,142
	MRSACentral	\$0	\$51,635,332	\$291,906,300	\$354,279,009	\$373,556,179
	MRSACentral	\$0	\$51,635,332	\$220,174,463	\$268,673,141	\$267,430,863
	South TX	\$0	\$0	\$77,304,631	\$130,427,809	\$273,365,057
	San Antonio	\$702,133,534	\$746,268,016	\$887,332,319	\$989,074,291	\$1,105,973,289
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$13,970,825
Texas Children's Health Plan, Inc.	Houston*	\$792,787,574	\$918,430,037	\$958,449,846	\$1,067,646,287	\$1,562,704,318
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$3,524,071	\$0
	Houston	\$0	\$0	\$0	\$2,758,436	\$0
	Beaumont	\$0	\$0	\$0	\$765,636	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$3,648,550	\$23,196,927	\$39,107,640
	Amarillo	\$0	\$0	\$736,656	\$3,550,203	\$6,073,722
	South Texas	\$0	\$0	\$0	\$7,343,584	\$6,467,622
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$60,115	\$10,963	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$2,411,967,085	\$2,482,254,655	\$2,609,154,999	\$2,727,338,140	\$3,115,687,009
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$950,106,121	\$844,322,716	\$864,291,654	\$864,460,481	\$1,014,047,278
	Corpus Christi	\$56,757,907	\$85,352,922	\$96,581,029	\$116,570,820	\$135,301,920
	Dallas,Ft Worth	\$1,402,829,913	\$1,550,187,491	\$1,647,455,879	\$1,746,248,230	\$1,966,310,610
	Houston	\$2,273,144	\$2,391,526	\$826,437	\$58,609	\$27,200
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,454,243,459	\$1,545,966,347	\$2,072,505,164	\$2,369,448,290	\$2,303,155,906
	Austin,San Antonio	\$280,943,295	\$292,188,210	\$401,576,791	\$452,615,256	\$447,935,410
	Corpus Christi	\$95,802,166	\$97,647,371	\$165,143,898	\$189,552,052	\$181,411,058
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,077,497,998	\$1,156,130,766	\$1,505,784,475	\$1,727,280,982	\$1,673,809,438
Unitedhealthcare of Texas, Inc.	Consolidated	\$819,528	\$769,766	\$27,890,427	\$80,218,480	\$112,056,410
	Austin,San Antonio	\$28,664	\$53,570	\$8,601,732	\$35,687,917	\$42,655,789
	Corpus Christi	\$191,423	\$34,924	\$1,078,971	\$3,700,983	\$4,081,575
	Dallas,Ft Worth	\$106,517	\$237,669	\$5,518,798	\$14,943,599	\$25,138,030
	Houston	\$492,924	\$443,603	\$12,690,926	\$25,885,982	\$40,181,016
	Houston,Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$848,022	\$1,791,942	\$731,461	\$683,412	\$1,163,635
Allegian Insurance Co.	Harlingen*	\$42,396,943	\$56,535,072	\$55,653,392	\$89,262,611	\$57,953,446
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$8,452	\$0
Wellcare of Texas, Inc.	Consolidated	\$271,941,372	\$299,532,739	\$366,776,289	\$384,277,712	\$409,666,779
TOTAL FOR TX INDUSTRY		\$19,224,226,204	\$23,031,453,858	\$27,987,710,905	\$32,054,518,795	\$35,261,696,894
TOTAL FOR U.S. INDUSTRY		\$22,821,489,598	\$26,454,825,591	\$31,659,907,731	\$36,552,271,810	\$65,441,195,159

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$1,149,908,662	\$1,627,033,249	\$1,798,078,149	\$1,846,878,927
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$56,099,137	\$202,951,961	\$227,196,852
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$42,622,770	\$159,399,313	\$183,183,783
	San Antonio	\$0	\$0	\$13,476,366	\$43,552,648	\$44,013,069
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$618,107,317	\$564,865,260	\$431,422,758	\$387,408,838	\$384,507,702
	Austin	\$37,187,289	\$21,797,892	\$21,132,694	\$31,643,245	\$35,099,752
	Corpus Christi	\$786,600	\$381,331	\$1,022,430	\$348,371	\$48,376
	Dallas	\$275,657,293	\$277,187,303	\$179,469,190	\$122,645,142	\$92,649,927
	El Paso	\$12,280,357	\$5,779,064	\$3,688,823	\$2,548,628	\$2,011,046
	Houston	\$174,447,621	\$159,131,509	\$153,425,018	\$188,600,195	\$196,734,474
	San Antonio	\$117,748,157	\$100,588,161	\$72,684,604	\$41,623,258	\$57,964,127
Amerigroup Texas, Inc.	Consolidated	\$2,178,889,999	\$2,282,808,652	\$2,998,025,717	\$3,207,201,522	\$3,277,743,100
	Austin	\$105,401,434	\$111,084,363	\$172,573,553	\$194,929,578	\$182,177,139
	Beaumont	\$76,245,432	\$78,103,213	\$107,394,567	\$109,284,614	\$112,718,298
	Corpus Christi	\$0	(\$31,756)	\$105,097	\$1,753	\$5,237
	Dallas	\$408,533,835	\$390,078,578	\$454,969,131	\$476,740,266	\$493,568,397
	El Paso	\$102,064,441	\$118,966,388	\$129,108,455	\$127,769,681	\$133,718,909
	Ft Worth	\$476,316,886	\$494,135,411	\$675,081,835	\$737,402,738	\$696,716,495
	Houston	\$600,346,581	\$566,530,301	\$676,562,917	\$727,565,961	\$720,620,164
	Lubbock	\$53,663,783	\$52,350,799	\$99,552,426	\$112,603,290	\$105,182,925
	San Antonio	\$97,582,153	\$102,921,100	\$143,873,436	\$159,132,719	\$152,267,454
Arcadian Health Plan, Inc.	Consolidated	\$207,603,621	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$33,904,506	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$1,153,946)	\$0	\$0	\$0	\$0
	Texas	\$146,133	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$17,290,720	\$17,290,720	\$20,952,638	\$59,543,441	\$108,407,287
Cigna Healthcare of Texas, Inc.	Consolidated	\$85,484,458	\$71,389,874	\$69,401,438	\$93,937,735	\$64,860,450
	Dallas	\$3,419,379	\$1,427,797	\$2,082,043	\$281,814	\$181,609
	Houston	\$82,065,079	\$69,962,077	\$67,319,395	\$93,655,921	\$64,678,840
Community First Health Plans, Inc.	San Antonio*	\$233,004,003	\$266,728,223	\$308,248,539	\$363,150,617	\$463,185,167
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$637,586,393
Community Health Choice, Inc.	Houston*	\$619,460,415	\$638,199,520	\$765,056,597	\$1,022,743,002	\$738,183,004
Cook Children's Health Plan	Dallas*	\$236,351,903	\$250,637,978	\$255,522,683	\$282,499,755	\$452,320,028
Driscoll Children's Health Plan	Corpus Christi*	\$279,549,873	\$356,007,680	\$406,958,638	\$453,810,889	\$559,134,885
El Paso First Health Plans, Inc.	Consolidated	\$105,831,916	\$129,954,248	\$171,005,828	\$173,220,566	\$160,400,750
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$5,255	\$3,516	(\$8,611)	\$0	\$1,039,387
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,435,928,032	\$3,059,356,703	\$4,465,814,215	\$5,542,514,535	\$27,526,696,213
	Abilene	\$103,955	\$5,350,907	\$13,602,763	\$21,550,078	\$32,729,589
	Amarillo,Lubbock	\$837,477	\$17,181,772	\$27,168,403	\$45,429,795	\$66,121,713
	Austin	\$39,719,218	\$111,529,268	\$190,521,157	\$222,306,935	\$491,769,784
	Beaumont,Lufkin	\$2,107,949	\$9,434,828	\$16,784,196	\$19,312,473	\$21,941,580
	Corpus Christi	\$106,170	\$12,099,890	\$24,878,072	\$36,835,059	\$48,428,308
	Dallas,Ft Worth	\$28,486,659	\$223,578,429	\$405,896,231	\$466,285,923	\$730,769,096
	East Texas,Tyler	\$797,086	\$25,906,724	\$58,257,960	\$103,491,723	\$142,626,294
	El Paso	\$2,662,726	\$27,003,842	\$62,149,490	\$67,661,331	\$52,354,256
	Houston	\$22,509,161	\$184,640,938	\$356,202,839	\$409,393,211	\$428,088,385
	Midland	\$443,470	\$6,506,037	\$12,051,859	\$26,534,011	\$39,544,505
	Rio Grande Valley	\$516,252	\$25,349,804	\$47,932,258	\$60,089,760	\$55,773,475
	San Angelo	\$121,241	\$3,714,934	\$7,942,302	\$17,282,193	\$37,618,992
	San Antonio	\$612,968	\$37,480,499	\$73,314,481	\$113,917,272	\$174,068,052
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,746,298,629	\$1,857,613,876	\$1,784,936,301	\$2,041,137,470	\$1,815,986,793
	TX HMO	\$1,287,930,937	\$1,450,453,599	\$1,751,066,891	\$2,005,054,687	\$1,763,601,988
Humana Health Plan of Texas, Inc.	Consolidated	\$1,131,544,165	\$1,520,037,787	\$1,795,252,477	\$746,102,565	\$616,630,397
	Austin	\$174,449,241	\$288,652,386	\$386,975,489	\$262,314,197	\$165,932,344
	Corpus Christi	\$172,612,942	\$188,863,884	\$209,216,533	\$46,545,302	\$41,226,160
	Dallas	\$98,691,483	\$122,657,259	\$204,269,558	(\$1,426,515)	\$180,540
	El Paso	\$61,685,974	\$71,619,209	\$74,487,626	(\$1,196,090)	\$96,063
	Houston	\$213,466,033	\$284,615,346	\$298,141,851	\$187,652,342	\$180,065,363
	Rio Grande	\$0	\$0	\$5,213,070	\$5,966,655	\$6,322,287
	East Texas	\$0	\$0	\$96,639,861	(\$2,436,421)	\$137,042
	San Antonio	\$410,638,492	\$479,705,929	\$520,308,489	\$248,683,094	\$222,670,598
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$960,158,789	\$939,437,075
	Austin,San Antonio	\$0	\$0	\$0	\$311,489,628	\$321,907,777
	Dallas,Ft Worth	\$0	\$0	\$0	\$229,941,100	\$252,034,056
	East Texas	\$0	\$0	\$0	\$98,932,976	\$36,791,416
	South Texas	\$0	\$0	\$0	\$159,579,473	\$150,894,000
	West Texas	\$0	\$0	\$0	\$88,404,785	\$88,098,504
	Houston	\$0	\$0	\$0	\$71,810,827	\$85,711,322
K S Plan Administrators, LLC	Consolidated	\$229,051,439	\$264,421,696	\$276,975,286	\$301,216,671	\$317,248,312
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$17,556,954	\$49,014,570	\$86,520,929	
Molina Healthcare of Texas, Inc.	Consolidated	\$1,075,006,893	\$1,151,791,386	\$1,775,900,119	\$2,104,347,972	\$2,388,471,392	
	Dallas	\$320,116,327	\$355,828,883	\$547,192,844	\$624,526,806	\$657,283,516	
	El Paso	\$93,266,502	\$96,327,827	\$126,746,675	\$139,761,805	\$153,089,465	
	Houston	\$305,627,455	\$291,149,647	\$411,016,675	\$426,999,497	\$390,557,348	
	San Antonio	\$355,996,611	\$408,485,027	\$690,943,924	\$913,059,865	\$1,187,541,063	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$433,759,921	\$417,555,645	\$444,301,537	\$456,452,934	\$432,644,990	
Physicians Health Choice of Texas, LLC	Consolidated	\$360,210,376	\$305,860,915	\$324,658,876	\$372,877,239	\$695,640,949	
Scott & White Health Plan	Central TX*	\$502,209,981	\$539,465,784	\$604,891,030	\$638,756,262	\$602,746,663	
Selectcare Health Plans, Inc.	Consolidated	\$46,627,713	\$43,840,446	\$35,775,949	\$27,784,075	\$20,262,489	
SelectCare of Texas, L.L.C.	Consolidated	\$554,761,755	\$611,844,394	\$670,025,365	\$699,366,182	\$729,590,546	
Sendero Health Plans, Inc.	Austin*	\$30,706,967	\$55,584,535	\$50,281,505	\$59,903,178	\$140,616,229	
Seton Health Plan, Inc.	Austin*	\$41,542,805	\$43,752,040	\$44,322,678	\$48,329,558	\$20,534,470	
SHA, L.L.C.	Consolidated	\$431,320,906	\$449,967,597	\$432,922,120	\$543,312,063	\$509,208,427	
	Abilene	\$63,848,444	\$64,113,160	\$63,313,720	\$85,887,411	\$73,068,554	
	Amarillo	\$34,837,118	\$43,199,120	\$54,594,367	\$83,090,450	\$79,603,357	
	Lubbock	\$198,427,685	\$220,401,222	\$215,721,940	\$248,505,740	\$248,907,815	
	Waco	\$12,135,605	\$14,296,878	\$21,511,914	\$30,659,810	\$22,617,800	
	West & Central TX	\$122,072,055	\$107,957,217	\$77,780,179	\$95,168,652	\$85,010,901	
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$2,477,937	
Superior Healthplan, Inc.	Consolidated	\$1,487,844,407	\$1,591,176,654	\$2,538,271,463	\$3,087,146,102	\$3,526,883,939	
	Austin	\$221,840,424	\$233,790,952	\$244,676,396	\$557,141,303	\$617,236,284	
	Corpus Christi	\$194,548,178	\$179,547,467	\$223,182,490	\$260,082,746	\$281,818,368	
	Dallas	\$207,807,740	\$222,077,070	\$348,522,534	\$405,161,898	\$421,468,036	
	El Paso	\$132,946,883	\$121,214,186	\$134,533,798	\$151,488,780	\$192,905,236	
	Lubbock	\$104,732,092	\$119,099,738	\$156,379,786	\$185,769,255	\$205,719,303	
	MRSAWest	\$0	\$43,284,930	\$265,464,148	\$323,560,200	\$333,280,727	
	MRSACentral	\$0	\$43,284,930	\$206,224,526	\$233,679,860	\$239,311,711	
	South TX	\$0	\$0	\$64,819,084	\$108,738,735	\$244,084,153	
	San Antonio	\$625,969,090	\$628,835,940	\$784,686,094	\$861,523,325	\$991,060,122	
	Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$12,321,576
	Texas Children's Health Plan, Inc.	Houston*	\$720,374,964	\$839,170,113	\$854,013,155	\$962,371,263	\$1,441,064,643
	Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$2,125,288	\$0
Houston		\$0	\$0	\$0	\$1,663,551	\$0	
Beaumont		\$0	\$0	\$0	\$461,738	\$0	
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$3,259,581	\$19,644,601	\$36,089,003	
	Amarillo	\$0	\$0	\$830,181	\$3,162,955	\$4,827,448	
	South Texas	\$0	\$0	\$0	\$5,769,962	\$5,163,658	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0	
UNICARE Health Plans of Texas, Inc.	Houston*	(\$838,897)	(\$4,749)	\$0	\$0	\$0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,004,331,377	\$2,006,942,007	\$2,191,123,472	\$2,353,246,513	\$2,731,124,114	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$787,067,596	\$677,043,163	\$717,525,648	\$738,196,328	\$883,179,506	
	Corpus Christi	\$46,836,937	\$68,662,859	\$80,808,290	\$100,277,978	\$117,819,047	
	Dallas, Ft Worth	\$1,168,843,314	\$1,258,472,565	\$1,392,415,681	\$1,514,666,427	\$1,730,152,871	
	Houston	\$1,583,530	\$2,763,420	\$373,853	\$105,780	(\$27,311)	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,214,470,090	\$1,265,163,425	\$1,702,099,334	\$2,031,779,121	\$2,079,687,575	
	Austin, San Antonio	\$210,924,704	\$230,858,828	\$339,336,589	\$370,901,222	\$418,973,479	
	Corpus Christi	\$75,844,816	\$81,412,360	\$148,664,158	\$172,108,789	\$162,711,225	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$927,700,570	\$952,892,237	\$1,214,098,587	\$1,488,769,110	\$1,498,002,871	
Unitedhealthcare of Texas, Inc.	Consolidated	\$411,460	\$515,616	\$25,628,902	\$64,019,842	\$78,387,424	
	Austin, San Antonio	\$50,225	\$86,229	\$8,222,363	\$31,016,143	\$33,447,390	
	Corpus Christi	\$44,021	\$17,973	\$933,521	\$3,490,114	\$2,964,679	
	Dallas, Ft Worth	\$71,173	\$143,457	\$5,979,500	\$10,984,824	\$16,521,028	
	Houston	\$246,041	\$267,957	\$10,493,517	\$18,528,760	\$25,454,326	
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0	
UTMB Health Plans, Inc.	Galveston*	\$415,923	\$366,550	\$332,743	\$259,687	\$332,774	
Allegian Insurance Co.	Harlingen*	\$36,313,587	\$41,242,017	\$43,709,090	\$81,602,338	\$24,970,129	
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$6,539	\$0	
Wellcare of Texas, Inc.	Consolidated	\$220,013,757	\$263,454,204	\$298,521,165	\$319,516,373	\$335,382,855	
TOTAL FOR TX INDUSTRY		\$16,315,061,356	\$19,280,173,867	\$24,287,310,313	\$27,589,030,651	\$30,775,154,786	
TOTAL FOR U.S. INDUSTRY		\$19,282,731,784	\$22,056,912,974	\$27,490,291,927	\$31,557,538,205	\$56,032,401,775	

INCOME STATEMENT DATA
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TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$152,245,011	\$213,117,101	\$25,877,861	\$240,567,062
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$7,316,131	\$27,702,977	\$30,069,655
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$5,618,594	\$20,900,332	\$24,476,941
	San Antonio	\$0	\$0	\$1,697,536	\$6,802,645	\$5,592,714
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$85,812,929	\$83,028,797	\$68,404,838	\$58,910,034	\$54,668,341
	Austin	\$6,262,114	\$4,429,026	\$4,815,301	\$4,995,708	\$5,025,056
	Corpus Christi	\$150,656	\$78,699	\$175,154	\$40,095	\$25,086
	Dallas	\$34,970,330	\$35,426,939	\$24,650,361	\$15,901,982	\$12,222,532
	El Paso	\$2,003,989	\$1,149,290	\$707,640	\$348,270	\$343,091
	Houston	\$27,191,639	\$27,462,240	\$27,480,311	\$28,546,030	\$28,453,025
	San Antonio	\$15,234,201	\$14,482,603	\$10,576,071	\$9,077,947	\$8,599,550
Amerigroup Texas, Inc.	Consolidated	\$346,392,087	\$414,565,354	\$525,954,492	\$531,204,223	\$452,227,791
	Austin	\$17,089,159	\$17,274,927	\$22,568,744	\$25,288,382	\$19,955,356
	Beaumont	\$10,705,957	\$12,798,490	\$15,304,486	\$16,161,530	\$14,894,533
	Corpus Christi	\$0	\$3,883	\$42,415	\$3,295,962	\$143
	Dallas	\$62,407,840	\$83,912,870	\$103,857,964	\$106,617,449	\$83,756,306
	El Paso	\$11,700,349	\$18,483,889	\$18,888,547	\$18,243,200	\$15,716,791
	Ft Worth	\$68,454,948	\$93,232,431	\$113,501,381	\$119,331,177	\$94,145,910
	Houston	\$118,298,871	\$104,134,205	\$122,143,866	\$120,293,865	\$94,968,009
	Lubbock	\$9,101,167	\$10,640,783	\$15,698,949	\$16,468,538	\$13,984,191
	San Antonio	\$23,087,327	\$18,817,504	\$22,987,013	\$23,772,084	\$20,847,437
Arcadian Health Plan, Inc.	Consolidated	\$34,247,915	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$4,691,079	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$25,729)	\$0	\$0	\$0	\$0
	Texas	\$3,094	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$5,832,685	\$6,059,062	\$5,814,684	\$14,798,421	\$29,260,211
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,939,538	\$16,684,668	\$13,835,429	\$26,672,912	\$14,286,112
	Dallas	\$517,581	\$333,693	\$415,062	\$80,018	\$40,001
	Houston	\$12,421,957	\$16,350,975	\$13,420,367	\$26,592,894	\$14,246,112
Community First Health Plans, Inc.	San Antonio*	\$25,529,159	\$32,097,219	\$32,804,260	\$42,818,558	\$51,780,155
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$56,500,039
Community Health Choice, Inc.	Houston*	\$57,738,945	\$66,604,401	\$84,510,340	\$126,419,449	\$115,414,324
Cook Children's Health Plan	Dallas*	\$24,940,903	\$26,919,460	\$30,923,413	\$45,340,002	\$59,280,975
Driscoll Children's Health Plan	Corpus Christi*	\$35,135,738	\$38,467,511	\$44,564,290	\$63,282,939	\$77,285,627
El Paso First Health Plans, Inc.	Consolidated	\$17,523,665	\$18,150,171	\$18,603,121	\$19,680,517	\$22,112,620
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$4,197	\$1,632	\$1,488	\$1,588,256	\$1,636,323
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$145,089,793	\$527,821,867	\$770,724,488	\$965,136,879	\$3,672,586,371
	Abilene	\$16,249	\$1,851,171	\$3,090,649	\$5,301,507	\$6,745,317
	Amarillo,Lubbock	\$133,036	\$5,136,137	\$7,391,061	\$12,236,234	\$13,884,205
	Austin	\$11,507,349	\$29,961,504	\$44,274,437	\$74,889,804	\$88,882,243
	Beaumont,Lufkin	\$144,962	\$2,518,319	\$3,028,850	\$3,612,486	\$3,483,659
	Corpus Christi	\$28,503	\$3,694,647	\$6,094,490	\$8,586,734	\$8,596,592
	Dallas,Ft Worth	\$4,349,131	\$82,592,864	\$107,533,658	\$111,786,415	\$129,239,799
	East Texas, Tyler	\$94,850	\$8,360,304	\$15,188,183	\$24,805,928	\$30,592,335
	El Paso	\$246,360	\$15,188,203	\$24,508,440	\$21,739,757	\$8,903,810
	Houston	\$3,779,401	\$73,612,638	\$103,066,442	\$104,745,914	\$80,401,561
	Midland	\$67,338	\$2,628,828	\$4,212,780	\$8,182,236	\$10,260,468
	Rio Grande Valley	\$66,042	\$11,955,949	\$15,611,228	\$15,603,230	\$9,784,232
	San Angelo	\$13,301	\$1,461,711	\$2,106,959	\$4,584,677	\$7,365,513
	San Antonio	\$2,431,532	\$16,011,838	\$19,904,446	\$28,837,342	\$32,208,988
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$290,021,620	\$338,322,891	\$367,710,581	\$391,430,064	\$317,866,501
	TX HMO	\$210,788,673	\$270,317,981	\$358,506,716	\$383,672,116	\$308,203,006
Humana Health Plan of Texas, Inc.	Consolidated	\$220,522,365	\$300,004,960	\$328,646,100	\$180,972,304	\$141,793,165
	Austin	\$39,613,101	\$64,225,633	\$86,526,596	\$63,752,507	\$37,190,769
	Corpus Christi	\$27,685,643	\$31,432,861	\$31,429,885	\$11,784,445	\$9,372,103
	Dallas	\$12,878,882	\$16,173,389	\$23,710,941	\$472,124	(\$46,325)
	El Paso	\$8,682,351	\$9,685,585	\$10,184,854	\$289,195	(\$18,063)
	Houston	\$52,411,550	\$69,475,039	\$60,659,022	\$44,744,016	\$40,610,412
	Rio Grande	\$0	\$0	\$1,165,684	\$2,397,890	\$1,401,123
	East Texas	\$0	\$0	\$11,283,633	(\$566,933)	(\$34,093)
	San Antonio	\$79,250,836	\$98,239,310	\$103,685,485	\$58,099,059	\$53,317,239
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$127,645,153	\$109,724,778
	Austin,San Antonio	\$0	\$0	\$0	\$39,667,772	\$36,879,739
	Dallas,Ft Worth	\$0	\$0	\$0	\$31,103,928	\$32,696,525
	East Texas	\$0	\$0	\$0	\$14,004,380	\$4,713,148
	South Texas	\$0	\$0	\$0	\$20,985,524	\$16,553,470
	West Texas	\$0	\$0	\$0	\$12,047,088	\$9,402,032
	Houston	\$0	\$0	\$0	\$9,336,460	\$9,479,864
K S Plan Administrators, LLC	Consolidated	\$20,783,412	\$25,757,420	\$24,001,341	\$22,603,260	\$19,433,847
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
Mercury Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$13,136,587	\$20,151,357	\$19,175,385
Molina Healthcare of Texas, Inc.	Consolidated	\$212,248,652	\$213,214,038	\$291,985,799	\$367,412,148	\$453,166,261
	Dallas	\$58,678,808	\$60,098,882	\$97,557,859	\$106,289,850	\$94,252,541
	El Paso	\$14,533,383	\$17,027,594	\$18,050,072	\$18,835,142	\$20,561,991
	Houston	\$57,120,762	\$52,088,246	\$63,999,526	\$64,773,373	\$57,347,642
	San Antonio	\$81,915,700	\$83,999,317	\$112,378,345	\$177,513,782	\$281,004,084
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$11,771	\$14,160	(\$7,286)	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$58,693,142	\$61,009,128	\$115,441,488	\$82,452,697	\$91,039,558
Physicians Health Choice of Texas, LLC	Consolidated	\$29,670,537	\$33,973,564	\$38,482,497	\$50,348,811	\$78,482,336
Scott & White Health Plan	Central TX*	\$85,786,259	\$100,123,443	\$96,862,629	\$93,432,314	\$94,557,057
Selectcare Health Plans, Inc.	Consolidated	\$7,729,352	\$8,118,455	\$5,823,235	\$4,702,412	\$2,791,014
SelectCare of Texas, L.L.C.	Consolidated	\$85,802,065	\$101,642,714	\$112,182,991	\$115,211,244	\$102,402,839
Sendero Health Plans, Inc.	Austin*	\$8,727,411	\$11,129,946	\$13,159,225	\$20,755,746	\$38,158,728
Seton Health Plan, Inc.	Austin*	\$12,764,752	\$14,038,810	\$11,706,915	\$14,169,536	\$8,423,221
SHA, L.L.C.	Consolidated	\$58,586,005	\$77,579,479	\$79,531,565	\$90,981,039	\$78,567,955
	Abilene	\$8,044,145	\$10,770,732	\$11,487,521	\$13,638,478	\$13,516,802
	Amarillo	\$4,991,853	\$7,637,534	\$9,362,052	\$14,009,432	\$15,949,533
	Lubbock	\$33,836,844	\$41,611,106	\$40,542,410	\$43,171,535	\$28,446,294
	Waco	\$1,903,281	\$3,558,056	\$4,019,862	\$5,623,535	\$6,094,718
	West & Central TX	\$9,809,882	\$14,002,051	\$14,111,572	\$14,532,285	\$14,560,607
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$2,241,072	\$505,854
Superior Healthplan, Inc.	Consolidated	\$191,368,375	\$212,479,604	\$308,260,143	\$345,676,700	\$343,427,815
	Austin	\$30,333,146	\$32,690,554	\$33,484,088	\$68,897,867	\$65,956,167
	Corpus Christi	\$25,735,058	\$23,465,372	\$26,261,954	\$28,183,869	\$27,195,312
	Dallas	\$25,726,819	\$27,174,133	\$41,595,982	\$43,607,958	\$38,409,947
	El Paso	\$16,915,319	\$18,469,610	\$18,317,375	\$18,636,896	\$20,775,623
	Lubbock	\$14,077,705	\$15,263,936	\$19,053,245	\$20,802,680	\$19,415,111
	MRSWest	\$0	\$6,182,027	\$28,219,492	\$30,467,065	\$28,785,164
	MRSACentral	\$0	\$6,182,027	\$21,417,351	\$23,122,051	\$19,916,815
	South TX	\$0	\$0	\$8,645,616	\$12,329,370	\$24,492,178
	San Antonio	\$78,580,329	\$84,380,406	\$97,908,021	\$99,628,945	\$98,481,498
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$2,286,480
Texas Children's Health Plan, Inc.	Houston*	\$69,738,381	\$77,223,735	\$89,295,072	\$124,571,413	\$164,397,800
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	(\$52)	\$459,662	\$0
	Houston	\$0	\$0	(\$52)	\$359,796	\$0
	Beaumont	\$0	\$0	\$0	\$99,866	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$57,312	\$3,000,546	\$9,923,332	\$10,020,205
	Amarillo	\$0	\$0	\$1,487,142	\$1,483,388	\$2,287,024
	South Texas	\$0	\$0	\$0	\$2,702,756	\$1,363,847
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$64,388	(\$89,287)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$187,758,167	\$247,184,301	\$272,434,875	\$300,914,673	\$287,324,382
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$73,729,064	\$83,877,641	\$90,732,629	\$95,343,499	\$92,993,607
	Corpus Christi	\$4,360,637	\$8,498,477	\$10,057,616	\$12,858,784	\$12,455,624
	Dallas, Ft Worth	\$109,440,112	\$154,286,084	\$171,547,033	\$192,614,002	\$181,874,043
	Houston	\$228,355	\$522,099	\$97,596	\$98,388	\$1,108
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$180,790,709	\$211,262,639	\$251,541,086	\$282,722,118	\$271,208,355
	Austin, San Antonio	\$38,532,479	\$42,358,894	\$49,632,110	\$53,492,040	\$53,611,151
	Corpus Christi	\$13,307,518	\$14,386,019	\$20,720,715	\$22,352,398	\$22,041,733
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$128,950,712	\$154,517,726	\$181,063,337	\$206,877,680	\$195,555,472
Unitedhealthcare of Texas, Inc.	Consolidated	\$59,372	\$103,389	\$3,144,369	\$12,287,668	\$16,746,350
	Austin, San Antonio	\$7,194	\$17,279	\$1,006,071	\$5,920,009	\$7,128,254
	Corpus Christi	\$6,322	\$3,601	\$113,948	\$661,515	\$624,115
	Dallas, Ft Worth	\$10,195	\$28,764	\$738,591	\$2,140,450	\$3,534,452
	Houston	\$35,661	\$53,745	\$1,285,759	\$3,565,694	\$5,459,529
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$367,581	\$251,991	\$205,061	\$216,665	\$249,702
Allegian Insurance Co.	Harlingen*	\$9,851,357	\$13,883,757	\$10,912,567	\$15,296,895	\$5,095,507
Vista Health Plan, Inc.	Austin*	\$51,977	\$93,056	\$629,022	\$1,273,861	\$0
Wellcare of Texas, Inc.	Consolidated	\$40,628,352	\$54,496,227	\$61,466,209	\$60,053,479	\$58,471,196
TOTAL FOR TX INDUSTRY		\$2,332,215,128	\$3,143,668,221	\$3,892,209,908	\$4,139,356,086	\$4,341,090,753
TOTAL FOR U.S. INDUSTRY		\$2,563,187,827	\$3,484,520,885	\$4,316,126,638	\$4,687,338,649	\$7,592,991,897

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$1,302,153,673	\$1,840,150,350	\$1,823,956,010	\$2,087,445,989
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$63,415,268	\$230,654,938	\$257,266,507
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$48,241,364	\$180,299,645	\$207,660,724
	San Antonio	\$0	\$0	\$15,173,902	\$50,355,293	\$49,605,783
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$703,920,246	\$647,894,057	\$499,827,596	\$446,318,872	\$439,176,043
	Austin	\$43,449,403	\$26,226,918	\$25,947,995	\$36,638,953	\$40,124,808
	Corpus Christi	\$937,256	\$460,030	\$1,197,584	\$388,466	\$73,462
	Dallas	\$310,627,623	\$312,614,242	\$204,119,551	\$138,547,124	\$104,872,459
	El Paso	\$14,284,346	\$6,928,354	\$4,396,463	\$2,896,898	\$2,354,137
	Houston	\$201,639,260	\$186,593,749	\$180,905,329	\$217,146,225	\$225,187,499
	San Antonio	\$132,982,358	\$115,070,764	\$83,260,675	\$50,701,205	\$66,563,677
Amerigroup Texas, Inc.	Consolidated	\$2,525,282,086	\$2,697,374,006	\$3,523,980,209	\$3,738,405,745	\$3,729,970,891
	Austin	\$122,490,593	\$128,359,290	\$195,142,297	\$220,217,960	\$202,132,495
	Beaumont	\$86,951,388	\$90,901,703	\$122,699,053	\$125,446,144	\$127,612,831
	Corpus Christi	\$0	(\$27,873)	\$147,512	\$3,297,715	\$5,380
	Dallas	\$470,941,674	\$473,991,448	\$558,827,095	\$583,357,715	\$577,324,703
	El Paso	\$113,764,790	\$137,450,277	\$147,997,002	\$146,012,881	\$149,435,700
	Ft Worth	\$544,771,833	\$587,367,842	\$788,583,216	\$856,733,915	\$790,862,405
	Houston	\$718,645,452	\$670,664,506	\$798,706,783	\$847,859,826	\$815,588,173
	Lubbock	\$62,764,950	\$62,991,582	\$115,251,375	\$129,071,828	\$119,167,116
	San Antonio	\$120,669,480	\$121,738,604	\$166,860,449	\$182,904,803	\$173,114,891
Arcadian Health Plan, Inc.	Consolidated	\$241,851,536	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$38,595,585	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	(\$1,179,675)	\$0	\$0	\$0	\$0
	Texas	\$149,227	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$23,123,405	\$23,349,782	\$26,767,322	\$74,341,862	\$137,667,498
Cigna Healthcare of Texas, Inc.	Consolidated	\$98,423,996	\$88,074,542	\$83,236,867	\$120,610,647	\$79,146,562
	Dallas	\$3,936,960	\$1,761,490	\$2,497,105	\$361,832	\$221,610
	Houston	\$94,487,036	\$86,313,052	\$80,739,762	\$120,248,815	\$78,924,952
Community First Health Plans, Inc.	San Antonio*	\$258,533,162	\$298,825,442	\$341,052,799	\$405,969,175	\$514,965,322
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$694,086,432
Community Health Choice, Inc.	Houston*	\$677,199,360	\$704,803,922	\$849,566,937	\$1,149,162,451	\$853,597,328
Cook Children's Health Plan	Dallas*	\$261,292,806	\$277,557,438	\$286,446,096	\$327,839,757	\$511,601,003
Driscoll Children's Health Plan	Corpus Christi*	\$314,685,611	\$394,475,190	\$451,522,928	\$517,093,827	\$636,420,512
El Paso First Health Plans, Inc.	Consolidated	\$123,355,581	\$148,104,419	\$189,608,949	\$192,901,083	\$182,513,370
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$9,452	\$5,148	(\$7,123)	\$1,588,256	\$2,675,711
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,581,017,825	\$3,587,178,570	\$5,236,538,703	\$6,507,651,414	\$31,199,282,584
	Abilene	\$120,204	\$7,202,078	\$16,693,412	\$26,851,585	\$39,474,906
	Amarillo,Lubbock	\$970,513	\$22,317,909	\$34,559,464	\$57,666,029	\$80,005,918
	Austin	\$51,226,567	\$141,490,772	\$234,795,594	\$297,196,739	\$580,652,027
	Beaumont,Lufkin	\$2,252,911	\$11,953,147	\$19,813,046	\$22,924,959	\$25,425,239
	Corpus Christi	\$134,673	\$15,794,537	\$30,972,562	\$45,421,793	\$57,024,900
	Dallas,Ft Worth	\$32,835,790	\$306,171,293	\$513,429,889	\$578,072,338	\$860,008,895
	East Texas,Tyler	\$891,936	\$34,267,028	\$73,446,143	\$128,297,651	\$173,218,629
	El Paso	\$2,909,086	\$42,192,045	\$86,657,930	\$89,401,088	\$61,258,066
	Houston	\$26,288,562	\$258,253,576	\$459,269,281	\$514,139,125	\$508,489,946
	Midland	\$510,808	\$9,134,865	\$16,264,639	\$34,716,247	\$49,804,973
	Rio Grande Valley	\$582,294	\$37,305,753	\$63,543,486	\$75,692,990	\$65,557,707
	San Angelo	\$134,542	\$5,176,645	\$10,049,261	\$21,866,870	\$44,984,505
	San Antonio	\$3,044,500	\$53,492,337	\$93,218,927	\$142,754,614	\$206,277,040
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$2,036,320,249	\$2,195,936,767	\$2,152,646,882	\$2,432,567,534	\$2,133,853,294
	TX HMO	\$1,498,719,610	\$1,720,771,581	\$2,109,573,607	\$2,388,726,803	\$2,071,804,994
Humana Health Plan of Texas, Inc.	Consolidated	\$1,352,066,530	\$1,820,042,747	\$2,123,898,577	\$927,074,869	\$758,423,562
	Austin	\$214,062,342	\$352,878,019	\$473,502,085	\$326,066,704	\$203,123,113
	Corpus Christi	\$200,298,585	\$220,296,745	\$240,646,418	\$58,329,747	\$50,598,263
	Dallas	\$111,570,365	\$138,830,648	\$227,980,499	(\$954,391)	\$134,215
	El Paso	\$70,368,325	\$81,304,794	\$84,672,480	(\$906,895)	\$78,000
	Houston	\$265,877,583	\$354,090,385	\$358,800,873	\$232,396,358	\$220,675,775
	Rio Grande	\$0	\$0	\$6,378,754	\$8,364,545	\$7,723,410
	East Texas	\$0	\$0	\$107,923,494	(\$3,003,354)	\$102,949
	San Antonio	\$489,889,328	\$577,945,239	\$623,993,974	\$306,782,153	\$275,987,837
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$1,087,803,942	\$1,049,161,853
	Austin,San Antonio	\$0	\$0	\$0	\$351,157,400	\$358,787,516
	Dallas,Ft Worth	\$0	\$0	\$0	\$261,045,028	\$284,730,581
	East Texas	\$0	\$0	\$0	\$112,937,356	\$41,504,564
	South Texas	\$0	\$0	\$0	\$180,564,997	\$167,447,470
	West Texas	\$0	\$0	\$0	\$100,451,873	\$97,500,536
	Houston	\$0	\$0	\$0	\$81,147,287	\$95,191,186
K S Plan Administrators, LLC	Consolidated	\$249,834,851	\$290,179,116	\$300,976,627	\$323,819,931	\$336,682,159
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
Mercury Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$30,693,541	\$69,165,927	\$105,696,314
Molina Healthcare of Texas, Inc.	Consolidated	\$1,287,255,545	\$1,365,005,424	\$2,067,885,918	\$2,471,760,120	\$2,841,637,653
	Dallas	\$378,795,135	\$415,927,765	\$644,750,703	\$730,816,656	\$751,536,057
	El Paso	\$107,799,885	\$113,355,421	\$144,796,747	\$158,596,947	\$173,651,456
	Houston	\$362,748,217	\$343,237,893	\$475,016,201	\$491,772,870	\$447,904,990
	San Antonio	\$437,912,311	\$492,484,344	\$803,322,269	\$1,090,573,647	\$1,468,545,147
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$11,771	\$14,160	(\$7,286)	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$492,453,063	\$478,564,774	\$559,743,025	\$538,905,631	\$523,684,548
Physicians Health Choice of Texas, LLC	Consolidated	\$389,880,913	\$339,834,479	\$363,141,373	\$423,226,050	\$774,123,285
Scott & White Health Plan	Central TX*	\$587,996,240	\$639,589,227	\$701,753,659	\$732,188,576	\$697,303,720
Selectcare Health Plans, Inc.	Consolidated	\$54,357,065	\$51,958,901	\$41,599,184	\$32,486,487	\$23,053,503
SelectCare of Texas, L.L.C.	Consolidated	\$640,563,820	\$713,487,108	\$782,208,356	\$814,577,426	\$831,993,385
Sendero Health Plans, Inc.	Austin*	\$39,434,378	\$66,714,481	\$63,440,730	\$80,658,924	\$178,774,957
Seton Health Plan, Inc.	Austin*	\$54,307,557	\$57,790,850	\$56,029,593	\$62,499,094	\$62,957,691
SHA, L.L.C.	Consolidated	\$489,906,911	\$527,547,076	\$512,453,685	\$634,293,102	\$587,776,381
	Abilene	\$71,892,589	\$74,883,893	\$74,801,240	\$99,525,889	\$86,585,356
	Amarillo	\$39,828,971	\$50,836,653	\$63,956,419	\$97,099,882	\$95,552,890
	Lubbock	\$232,264,529	\$262,012,328	\$256,264,350	\$291,677,275	\$277,354,110
	Waco	\$14,038,886	\$17,854,934	\$25,531,776	\$36,283,346	\$28,712,518
	West & Central TX	\$131,881,938	\$121,959,268	\$91,891,751	\$109,700,937	\$99,571,508
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$2,241,072	\$2,983,791
Superior Healthplan, Inc.	Consolidated	\$1,679,212,782	\$1,803,656,258	\$2,846,531,605	\$3,432,822,801	\$3,870,311,754
	Austin	\$252,173,570	\$266,481,506	\$278,160,483	\$626,039,170	\$683,192,451
	Corpus Christi	\$220,283,236	\$203,012,839	\$249,444,444	\$288,266,614	\$309,013,680
	Dallas	\$233,534,559	\$249,251,203	\$390,118,516	\$448,769,856	\$459,877,983
	El Paso	\$149,862,202	\$139,683,796	\$152,851,173	\$170,125,676	\$213,680,859
	Lubbock	\$118,809,797	\$134,363,674	\$175,433,031	\$206,571,935	\$225,134,414
	MRSAWest	\$0	\$49,466,957	\$293,683,640	\$354,027,264	\$362,065,891
	MRSACentral	\$0	\$49,466,957	\$227,641,877	\$256,801,911	\$259,228,526
	South TX	\$0	\$0	\$73,464,700	\$121,068,105	\$268,576,331
	San Antonio	\$704,549,419	\$713,216,346	\$882,594,115	\$961,152,271	\$1,089,541,620
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$14,608,056
Texas Children's Health Plan, Inc.	Houston*	\$790,113,346	\$916,393,848	\$943,308,227	\$1,086,942,676	\$1,605,462,442
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	(\$52)	\$2,584,950	\$0
	Houston	\$0	\$0	(\$52)	\$2,023,347	\$0
	Beaumont	\$0	\$0	\$0	\$561,603	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$57,312	\$6,260,127	\$29,567,933	\$46,109,208
	Amarillo	\$0	\$0	\$2,317,323	\$4,646,343	\$7,114,472
	South Texas	\$0	\$0	\$0	\$8,472,718	\$6,527,505
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$774,509)	(\$94,036)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,192,089,544	\$2,254,126,308	\$2,463,558,347	\$2,654,161,186	\$3,018,448,496
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$860,796,660	\$760,920,804	\$808,258,277	\$833,539,827	\$976,173,113
	Corpus Christi	\$51,197,574	\$77,161,336	\$90,865,906	\$113,136,762	\$130,274,671
	Dallas, Ft Worth	\$1,278,283,426	\$1,412,758,649	\$1,563,962,714	\$1,707,280,429	\$1,912,026,914
	Houston	\$1,811,885	\$3,285,519	\$471,449	\$204,168	(\$26,203)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$1,395,260,799	\$1,476,426,064	\$1,953,640,420	\$2,314,501,239	\$2,350,895,930
	Austin, San Antonio	\$249,457,183	\$273,217,722	\$388,968,699	\$424,393,262	\$472,584,630
	Corpus Christi	\$89,152,334	\$95,798,379	\$169,384,873	\$194,461,187	\$184,752,958
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,056,651,282	\$1,107,409,963	\$1,395,161,924	\$1,695,646,790	\$1,693,558,343
Unitedhealthcare of Texas, Inc.	Consolidated	\$470,832	\$619,005	\$28,773,271	\$76,307,510	\$95,133,774
	Austin, San Antonio	\$57,419	\$103,508	\$9,228,434	\$36,936,152	\$40,575,644
	Corpus Christi	\$50,343	\$21,574	\$1,047,469	\$4,151,629	\$3,588,794
	Dallas, Ft Worth	\$81,368	\$172,221	\$6,718,091	\$13,125,274	\$20,055,480
	Houston	\$281,702	\$321,702	\$11,779,276	\$22,094,454	\$30,913,855
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$783,504	\$618,541	\$537,804	\$476,352	\$582,476
Allegian Insurance Co.	Harlingen*	\$46,164,944	\$55,125,774	\$54,621,657	\$96,899,233	\$30,065,636
Vista Health Plan, Inc.	Austin*	\$51,977	\$93,056	\$629,022	\$1,280,400	\$0
Wellcare of Texas, Inc.	Consolidated	\$260,642,109	\$317,950,431	\$359,987,374	\$379,569,852	\$393,854,051
TOTAL FOR TX INDUSTRY		\$18,647,276,484	\$22,423,842,088	\$28,179,520,222	\$31,728,386,737	\$35,116,245,538
TOTAL FOR U.S. INDUSTRY		\$21,845,919,611	\$25,541,433,859	\$31,806,418,565	\$36,244,876,854	\$63,625,393,671

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$43,963,827	\$31,400,147	\$320,366,897	\$65,826,406
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$6,860,160	\$21,929,520	\$28,829,494
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$5,728,310	\$10,261,071	\$25,223,741
	San Antonio	\$0	\$0	\$1,131,852	\$11,668,449	\$3,605,753
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$4,647,064	\$33,993,264	\$20,872,797	(\$11,966,084)	(\$29,813,719)
	Austin	\$1,412,395	\$3,279,240	\$634,625	\$195,181	(\$2,296,131)
	Corpus Christi	\$141,967	\$65,532	\$170,134	(\$92,848)	\$115,384
	Dallas	(\$1,778,881)	\$1,359,975	\$5,533,720	(\$21,299,323)	(\$12,861,110)
	El Paso	\$40,872	\$727,490	(\$277,696)	(\$329,057)	\$228,656
	Houston	\$2,621,763	\$15,649,341	\$1,026,116	(\$6,671,930)	(\$10,992,825)
	San Antonio	\$2,208,948	\$12,911,686	\$13,785,898	\$16,231,894	(\$4,007,692)
Amerigroup Texas, Inc.	Consolidated	\$110,331,941	\$70,177,825	\$108,093,454	\$150,981,460	\$131,754,055
	Austin	\$5,168,095	(\$1,989,493)	(\$5,042,957)	(\$16,247,452)	(\$25,056,697)
	Beaumont	\$2,398,626	(\$1,680,632)	(\$6,829,727)	(\$6,346,110)	(\$20,373,647)
	Corpus Christi	\$0	(\$17,336)	(\$152,059)	(\$3,296,172)	(\$8,579)
	Dallas	\$18,678,100	\$10,750,351	(\$39,570,281)	(\$5,523,877)	\$121,053,144
	El Paso	(\$15,465,756)	(\$3,487,515)	\$1,495,473	(\$5,242,356)	(\$22,115,657)
	Ft Worth	\$8,022,180	\$52,848,735	\$141,386,945	\$175,804,147	\$144,247,351
	Houston	\$60,035,052	\$42,627,106	(\$7,250,202)	(\$54,833,427)	(\$104,119,253)
	Lubbock	\$635,562	(\$1,831,622)	(\$2,163,076)	(\$4,197,831)	(\$12,984,531)
	San Antonio	\$12,566,451	(\$315,965)	(\$3,654,525)	(\$9,603,643)	(\$17,371,069)
Arcadian Health Plan, Inc.	Consolidated	(\$12,551,788)	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	(\$169,366)	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$1,488,874	\$0	\$0	\$0	\$0
	Texas	(\$198,095)	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,974,770	\$2,680,795	\$330,247	(\$9,270,020)	\$1,079,349
	Dallas	\$118,991	\$53,617	\$9,908	(\$27,810)	\$3,022
	Houston	\$2,855,779	\$2,627,178	\$320,339	(\$9,242,210)	\$1,076,327
Community First Health Plans, Inc.	San Antonio*	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	(\$5,486,825)
Community Health Choice, Inc.	Houston*	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$24,906,739)
Cook Children's Health Plan	Dallas*	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587	(\$3,959,131)
Driscoll Children's Health Plan	Corpus Christi*	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729
El Paso First Health Plans, Inc.	Consolidated	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$391,002,637	\$418,899,568	(\$491,339,651)	(\$169,552,184)	\$1,729,512,920
	Abilene	\$12,270	\$327,393	(\$7,314,268)	(\$2,587,955)	\$3,220,297
	Amarillo,Lubbock	\$194,763	(\$1,113,453)	(\$11,872,669)	(\$1,667,525)	\$8,257,935
	Austin	\$4,967,413	(\$8,328,823)	(\$85,567,799)	(\$40,019,414)	(\$48,613,081)
	Beaumont,Lufkin	(\$761,378)	(\$1,365,447)	(\$10,366,604)	(\$6,280,961)	(\$3,459,206)
	Corpus Christi	\$62,915	(\$818,950)	(\$12,572,013)	(\$5,992,178)	(\$2,297,246)
	Dallas,Ft Worth	\$672,258	\$37,353,801	(\$183,248,038)	(\$68,592,500)	(\$56,430,992)
	East Texas, Tyler	(\$96,575)	(\$139,071)	(\$27,267,292)	(\$14,477,888)	\$22,770,966
	El Paso	(\$764,164)	\$19,661,313	(\$12,400,882)	\$9,849,114	(\$10,889,558)
	Houston	\$1,052,792	\$42,777,777	(\$144,834,361)	(\$43,163,922)	(\$40,964,694)
	Midland	\$128,944	\$1,656,238	(\$3,432,218)	\$2,843,987	\$15,660,065
	Rio Grande Valley	(\$128,533)	\$11,173,065	(\$16,440,863)	(\$6,270,916)	(\$14,646,282)
	San Angelo	(\$2,703)	\$778,505	(\$3,622,103)	(\$788,181)	\$3,065,005
	San Antonio	\$60,130	\$7,237,923	(\$33,119,237)	(\$10,812,561)	(\$1,302,740)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$93,962,829	\$15,265,861	\$69,303,961	(\$55,697,743)	(\$33,233,434)
	TX HMO	\$53,081,806	(\$4,996,908)	\$56,226,941	(\$60,048,945)	(\$35,911,274)
Humana Health Plan of Texas, Inc.	Consolidated	\$17,078,683	\$27,135,401	(\$106,655,511)	(\$113,721,077)	\$21,924,059
	Austin	(\$5,628,143)	(\$77,464)	(\$51,830,054)	(\$69,143,050)	(\$2,701,287)
	Corpus Christi	\$6,087,555	\$6,881,113	(\$3,072,330)	(\$5,075,837)	\$882,389
	Dallas	(\$612,350)	\$8,387,250	(\$9,544,163)	\$616,875	\$956,074
	El Paso	\$3,460,492	\$6,858,002	\$9,155,179	\$906,932	\$506,032
	Houston	\$4,182,998	\$3,392,323	(\$44,810,827)	(\$9,263,821)	\$3,314,474
	Rio Grande	\$0	\$0	(\$634,159)	(\$852,709)	(\$35,026)
	East Texas	\$0	\$0	(\$3,973,431)	\$3,159,607	\$720,233
	San Antonio	\$9,588,134	\$3,448,445	(\$1,945,726)	(\$34,069,071)	\$18,281,170
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$28,704,761	\$17,599,197
	Austin,San Antonio	\$0	\$0	\$0	\$12,976,716	\$6,833,980
	Dallas,Ft Worth	\$0	\$0	\$0	\$7,059,025	\$5,918,767
	East Texas	\$0	\$0	\$0	(\$828,888)	\$535,144
	South Texas	\$0	\$0	\$0	\$3,367,940	\$3,915,376
	West Texas	\$0	\$0	\$0	\$2,747,830	\$2,579,344
	Houston	\$0	\$0	\$0	\$3,882,139	\$1,816,586
K S Plan Administrators, LLC	Consolidated	\$17,404,185	\$5,932,159	\$20,358,352	\$11,750,099	\$9,787,212
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	(\$12,708,165)	(\$13,417,834)	(\$7,284,909)
Molina Healthcare of Texas, Inc.	Consolidated	\$25,692,223	(\$4,804,845)	(\$10,069,409)	\$138,139,544	\$30,919,244
	Dallas	(\$17,455,310)	(\$40,212,916)	(\$30,308,525)	\$28,808,449	(\$3,343,863)
	El Paso	(\$18,260,403)	(\$7,489,347)	(\$6,261,732)	(\$3,745,632)	(\$12,461,032)
	Houston	(\$11,165,265)	(\$14,106,562)	(\$18,419,660)	\$4,493,691	(\$4,074,808)
	San Antonio	\$72,573,197	\$57,003,981	\$44,920,508	\$108,583,035	\$50,798,948
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$11,095)	(\$13,470)	\$6,774	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$27,252,966	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046
Physicians Health Choice of Texas, LLC	Consolidated	\$14,390,236	(\$300,894)	\$10,167,540	(\$4,985,265)	(\$7,916,402)
Scott & White Health Plan	Central TX*	\$2,731,981	\$24,193,692	(\$11,353,631)	(\$59,960,969)	\$12,044,742
Selectcare Health Plans, Inc.	Consolidated	\$2,364,578	(\$179,983)	\$1,379,957	\$1,550,417	\$1,587,821
SelectCare of Texas, L.L.C.	Consolidated	\$18,116,396	\$19,638,240	\$21,096,325	\$23,681,344	\$14,169,416
Sendero Health Plans, Inc.	Austin*	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)
Seton Health Plan, Inc.	Austin*	\$7,412,861	(\$296,710)	\$1,511,817	\$1,878,221	\$7,002,133
SHA, L.L.C.	Consolidated	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)
	Abilene	(\$4,010,531)	(\$1,251,743)	\$348,341	(\$13,212,756)	(\$7,088,100)
	Amarillo	(\$577,413)	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)
	Lubbock	(\$9,892,493)	(\$32,155,879)	(\$8,397,483)	(\$991,072)	(\$16,272,335)
	Waco	\$2,535,251	\$1,298,461	(\$602,186)	(\$2,571,831)	\$5,377,891
	West & Central TX	\$2,854,611	\$1,859,172	\$9,903,093	\$11,528,732	(\$3,083,352)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	(\$2,237,084)	(\$134,660)
Superior Healthplan, Inc.	Consolidated	\$27,032,646	\$56,434,159	\$39,403,218	\$95,390,150	\$98,655,589
	Austin	\$18,394,646	\$12,294,561	\$6,600,360	\$6,271,391	\$10,275,198
	Corpus Christi	\$9,252,402	\$8,586,639	\$1,564,548	(\$3,319,776)	\$7,767,386
	Dallas	(\$4,780,902)	(\$1,697,172)	\$22,245,827	\$31,985,268	\$30,081,244
	El Paso	(\$472,269)	\$10,587,072	\$8,376,222	\$1,034,158	\$5,285,008
	Lubbock	\$6,139,776	(\$707,561)	\$7,321,050	\$6,557,600	(\$1,096,234)
	MRSWest	\$0	\$2,168,375	(\$1,384,559)	\$263,732	\$13,012,461
	MRSACentral	\$0	\$2,168,375	(\$7,171,153)	\$12,704,294	\$9,288,951
	South TX	\$0	\$0	\$3,943,949	\$10,017,848	\$5,424,817
	San Antonio	(\$1,501,008)	\$34,228,602	\$5,932,173	\$29,875,634	\$18,616,757
	Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)
Today's Options of Texas, Inc.	Consolidated	\$0	(\$1,185)	(\$1,652)	\$951,217	\$0
	Houston	\$0	(\$1,185)	(\$1,652)	\$744,557	\$0
	Beaumont	\$0	\$0	\$0	\$206,660	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)
	Amarillo	\$0	\$0	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)
	South Texas	\$0	\$0	\$0	(\$1,170,115)	(\$59,884)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,114,072	\$174,778	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$228,463,555	\$237,068,609	\$153,392,147	\$79,036,098	\$102,357,396
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$92,691,606	\$86,428,267	\$58,619,153	\$32,777,911	\$39,531,303
	Corpus Christi	\$5,762,377	\$8,499,903	\$6,003,489	\$3,684,479	\$5,249,060
	Dallas, Ft Worth	\$129,540,220	\$143,028,472	\$88,412,051	\$42,719,140	\$57,523,587
	Houston	\$469,351	(\$888,033)	\$357,455	(\$145,432)	\$53,448
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$65,599,055	\$75,793,372	\$125,061,147	\$63,705,799	(\$38,496,959)
	Austin, San Antonio	\$32,770,160	\$20,155,240	\$13,803,673	\$29,900,765	(\$22,841,295)
	Corpus Christi	\$7,085,701	\$2,247,845	(\$3,748,654)	(\$4,205,534)	(\$2,609,234)
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$25,743,194	\$53,390,287	\$115,131,052	\$38,010,568	(\$13,046,431)
Unitedhealthcare of Texas, Inc.	Consolidated	\$355,777	\$156,101	(\$865,322)	\$4,014,495	\$17,284,472
	Austin, San Antonio	(\$28,507)	(\$49,938)	(\$621,298)	(\$1,202,178)	\$2,217,882
	Corpus Christi	\$142,734	\$13,350	\$32,180	(\$445,870)	\$505,961
	Dallas, Ft Worth	\$26,069	\$70,788	(\$1,195,826)	\$1,837,610	\$5,163,722
	Houston	\$215,481	\$121,901	\$919,623	\$3,824,935	\$9,396,908
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$158,449	\$1,310,335	\$306,244	\$308,179	\$714,564
Allegian Insurance Co.	Harlingen*	(\$3,783,246)	\$2,119,170	\$2,455,946	(\$5,759,947)	\$37,381,356
Vista Health Plan, Inc.	Austin*	(\$41,278)	(\$84,945)	(\$621,048)	(\$1,261,882)	\$0
Wellcare of Texas, Inc.	Consolidated	\$11,418,965	(\$18,280,496)	\$6,966,892	\$5,085,160	\$16,649,284
TOTAL FOR TX INDUSTRY		\$637,735,257	\$694,328,544	(\$103,801,027)	\$440,715,393	\$277,301,574
TOTAL FOR U.S. INDUSTRY		\$1,053,525,332	\$1,024,290,610	(\$30,005,311)	\$463,475,311	\$2,135,121,865

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0	\$43,963,827	\$16,859,366	\$234,506,752	\$65,826,406
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$4,646,048	\$15,436,882	\$19,081,255
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$3,879,502	\$7,223,091	\$16,694,731
	San Antonio	\$0	\$0	\$766,547	\$8,213,791	\$2,386,524
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$6,526,165	\$23,564,401	\$13,882,426	(\$7,649,956)	(\$18,069,896)
	Austin	\$1,531,367	\$2,273,195	\$355,354	\$124,780	(\$1,391,670)
	Corpus Christi	\$144,829	\$45,428	\$121,295	(\$59,358)	\$69,934
	Dallas	(\$959,822)	\$942,746	\$3,902,802	(\$13,616,727)	(\$7,795,032)
	El Paso	\$78,862	\$504,302	(\$107,148)	(\$210,367)	\$138,587
	Houston	\$3,163,457	\$10,848,248	\$923,879	(\$4,265,387)	(\$6,662,679)
	San Antonio	\$2,567,472	\$8,950,482	\$8,686,243	\$10,377,103	(\$2,429,035)
Amerigroup Texas, Inc.	Consolidated	\$69,307,247	\$37,668,978	\$54,338,345	\$86,974,052	\$87,506,430
	Austin	\$3,465,937	(\$1,962,783)	(\$2,738,292)	(\$10,559,575)	(\$19,570,562)
	Beaumont	\$1,277,114	(\$1,570,633)	(\$4,103,046)	(\$3,998,644)	(\$15,944,289)
	Corpus Christi	\$0	(\$11,908)	(\$123,552)	(\$1,997,396)	(\$8,406)
	Dallas	\$9,822,143	\$5,068,199	(\$23,785,496)	(\$4,684,934)	\$90,819,367
	El Paso	(\$12,267,597)	(\$3,008,685)	\$807,423	(\$3,443,559)	(\$17,195,502)
	Ft Worth	\$2,233,916	\$33,664,247	\$76,186,720	\$103,391,244	\$109,327,686
	Houston	\$43,080,913	\$27,962,795	(\$6,541,673)	(\$34,756,062)	(\$81,618,682)
	Lubbock	\$92,520	(\$1,535,227)	(\$1,479,046)	(\$3,249,574)	(\$9,495,420)
	San Antonio	\$8,949,458	(\$796,283)	(\$2,489,816)	(\$6,676,546)	(\$13,054,864)
Arcadian Health Plan, Inc.	Consolidated	(\$4,898,627)	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	(\$66,100)	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$1,568,891	\$0	\$0	\$0	\$0
	Texas	(\$214,311)	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$12,503,883)	(\$1,745,015)
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,980,002	\$938,849	(\$600,098)	(\$7,523,509)	(\$15,128)
	Dallas	\$79,200	\$18,778	(\$18,002)	(\$22,570)	(\$43)
	Houston	\$1,900,802	\$920,071	(\$582,096)	(\$7,500,939)	(\$15,085)
Community First Health Plans, Inc.	San Antonio*	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718	(\$3,586,762)
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	(\$5,486,825)
Community Health Choice, Inc.	Houston*	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$20,445,740)	(\$24,906,739)
Cook Children's Health Plan	Dallas*	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587	(\$3,959,131)
Driscoll Children's Health Plan	Corpus Christi*	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024	\$25,621,729
El Paso First Health Plans, Inc.	Consolidated	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471	\$8,477,719
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)	(\$1,464,418)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$274,007,555	\$528,030,147	(\$303,040,765)	(\$189,495,488)	\$1,262,591,222
	Abilene	\$8,837	\$408,609	(\$3,828,555)	(\$2,429,100)	\$2,807,926
	Amarillo,Lubbock	\$140,294	(\$1,389,467)	(\$6,214,594)	(\$1,565,168)	\$7,200,477
	Austin	\$3,613,285	(\$9,638,481)	(\$45,419,545)	(\$37,373,342)	(\$42,388,000)
	Beaumont,Lufkin	(\$548,478)	(\$1,703,827)	(\$5,426,263)	(\$5,895,419)	(\$3,016,242)
	Corpus Christi	\$45,316	(\$1,021,804)	(\$6,580,652)	(\$5,624,362)	(\$2,003,075)
	Dallas,Ft Worth	\$483,629	\$46,789,808	(\$95,911,627)	(\$64,381,383)	(\$49,204,800)
	East Texas, Tyler	(\$69,578)	(\$173,050)	(\$14,272,686)	(\$13,589,196)	\$19,855,062
	El Paso	(\$550,491)	\$24,535,219	(\$6,491,077)	\$9,244,550	(\$9,495,111)
	Houston	\$757,649	\$53,578,527	(\$75,805,379)	(\$40,513,676)	(\$35,719,018)
	Midland	\$92,885	\$2,066,803	(\$1,796,550)	\$2,669,416	\$13,654,737
	Rio Grande Valley	(\$92,601)	\$13,942,876	(\$8,605,750)	(\$5,885,989)	(\$12,770,773)
	San Angelo	(\$1,948)	\$971,547	(\$1,895,935)	(\$739,799)	\$2,672,520
	San Antonio	\$41,932	\$9,214,316	(\$17,335,618)	(\$10,148,834)	(\$1,135,919)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$57,404,471	(\$7,889,619)	\$46,054,710	(\$50,827,856)	(\$21,679,271)
	TX HMO	\$32,012,116	(\$22,723,843)	\$36,814,824	(\$54,586,354)	(\$23,964,381)
Humana Health Plan of Texas, Inc.	Consolidated	\$9,576,889	\$6,743,283	(\$86,449,355)	(\$69,011,197)	\$15,069,185
	Austin	(\$756,332)	\$417,378	(\$37,236,485)	(\$49,669,220)	(\$1,472,131)
	Corpus Christi	\$2,399,730	\$1,523,280	(\$6,577,688)	(\$1,513,501)	\$537,781
	Dallas	\$278,462	\$425,197	(\$92,682)	\$647,549	\$561,399
	El Paso	\$1,205,409	\$91,730	\$1,499,567	\$1,000,841	\$295,277
	Houston	\$2,059,797	(\$854,251)	(\$32,118,367)	(\$3,567,047)	\$2,256,273
	Rio Grande	\$0	\$0	(\$519,927)	(\$605,399)	\$46,999
	East Texas	\$0	\$0	\$21,927	\$3,479,048	\$414,312
	San Antonio	\$4,387,937	\$1,634,704	(\$11,425,701)	(\$18,783,464)	\$12,429,275
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$13,166,666	\$19,938,988
	Austin,San Antonio	\$0	\$0	\$0	\$7,554,093	\$7,628,193
	Dallas,Ft Worth	\$0	\$0	\$0	\$2,087,997	\$640,584
	East Texas	\$0	\$0	\$0	(\$245,770)	\$700,086
	South Texas	\$0	\$0	\$0	\$1,573,770	\$4,908,562
	West Texas	\$0	\$0	\$0	\$812,784	\$3,374,346
	Houston	\$0	\$0	\$0	\$1,989,564	\$817,634
K S Plan Administrators, LLC	Consolidated	\$11,465,279	\$2,820,038	\$11,540,139	\$5,910,502	\$6,463,859
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0	\$0	\$0	\$0	\$0

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Mercury Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	(\$8,250,706)	(\$10,904,753)	(\$7,284,909)
Molina Healthcare of Texas, Inc.	Consolidated	\$16,721,120	(\$7,346,792)	(\$12,278,283)	\$82,438,624	\$16,757,078
	Dallas	(\$11,360,337)	(\$61,487,088)	(\$36,957,150)	\$17,192,245	(\$1,812,250)
	El Paso	(\$11,884,312)	(\$11,451,498)	(\$7,635,336)	(\$2,235,310)	(\$6,753,415)
	Houston	(\$7,266,624)	(\$21,569,474)	(\$22,460,286)	\$2,681,736	(\$2,208,393)
	San Antonio	\$47,232,389	\$87,161,270	\$54,774,488	\$64,799,953	\$27,531,137
New Era Quality Health, Inc. (Team Dental)	Consolidated	(\$11,095)	(\$13,470)	\$6,774	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$27,252,966	\$23,637,378	(\$31,999,093)	(\$16,505,045)	\$17,779,046
Physicians Health Choice of Texas, LLC	Consolidated	\$9,592,594	(\$2,205,068)	\$4,436,518	(\$5,491,408)	(\$6,930,682)
Scott & White Health Plan	Central TX*	\$2,933,407	\$24,206,927	(\$12,184,024)	(\$59,098,890)	\$12,296,134
Selectcare Health Plans, Inc.	Consolidated	\$1,625,747	(\$395,910)	\$706,313	\$697,743	\$964,281
SelectCare of Texas, L.L.C.	Consolidated	\$11,747,187	\$8,967,701	\$9,589,353	\$10,273,841	\$8,241,170
Sendero Health Plans, Inc.	Austin*	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388	(\$32,886,535)
Seton Health Plan, Inc.	Austin*	\$7,412,861	(\$333,894)	\$1,511,817	\$1,878,221	\$7,002,133
SHA, L.L.C.	Consolidated	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)	(\$22,869,425)
	Abilene	(\$4,010,531)	(\$1,251,743)	\$348,341	(\$13,212,756)	(\$7,088,100)
	Amarillo	(\$577,413)	(\$1,643,321)	(\$4,902,757)	(\$12,934,856)	(\$1,803,528)
	Lubbock	(\$9,892,493)	(\$32,155,879)	(\$8,397,483)	(\$991,072)	(\$16,272,335)
	Waco	\$2,535,251	\$1,298,461	(\$602,186)	(\$2,571,831)	\$5,377,891
	West & Central TX	\$2,854,611	\$1,859,172	\$9,903,093	\$11,528,732	(\$3,083,352)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0	\$0	\$0	(\$1,454,104)	(\$89,578)
Superior Healthplan, Inc.	Consolidated	\$16,799,418	\$32,071,710	\$13,642,122	\$52,198,329	\$63,757,184
	Austin	\$11,436,654	\$6,979,692	\$4,058,462	\$3,431,760	\$6,640,452
	Corpus Christi	\$5,753,249	\$4,874,684	(\$676,066)	(\$1,816,610)	\$5,019,753
	Dallas	(\$2,974,129)	(\$963,494)	\$18,564,885	\$17,502,620	\$19,440,311
	El Paso	(\$295,902)	\$6,044,058	\$6,937,037	\$565,900	\$3,415,491
	Lubbock	\$3,817,337	(\$401,687)	\$5,689,709	\$3,588,377	(\$708,452)
	MRSWest	\$0	\$1,230,999	(\$3,993,746)	\$144,317	\$8,409,436
	MRSACentral	\$0	\$1,230,999	(\$9,139,170)	\$6,951,902	\$6,003,080
	South TX	\$0	\$0	\$3,252,966	\$5,481,854	\$3,505,844
	San Antonio	(\$937,792)	\$19,431,772	(\$1,999,195)	\$16,348,209	\$12,031,270
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$483,123)
Texas Children's Health Plan, Inc.	Houston*	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)	(\$40,593,599)
Today's Options of Texas, Inc.	Consolidated	\$0	(\$1,185)	(\$1,652)	\$616,424	\$0
	Houston	\$0	(\$1,185)	(\$1,652)	\$482,501	\$0
	Beaumont	\$0	\$0	\$0	\$133,924	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)	(\$6,878,777)
	Amarillo	\$0	\$0	(\$1,582,473)	(\$1,118,830)	(\$1,040,751)
	South Texas	\$0	\$0	\$0	(\$1,170,115)	(\$59,884)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,310,301	\$709,863	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$151,386,265	\$144,125,267	\$84,518,165	\$35,829,338	\$66,817,196
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$61,420,018	\$52,817,372	\$33,022,347	\$16,442,536	\$25,821,525
	Corpus Christi	\$3,818,311	\$5,181,749	\$3,331,205	\$1,723,373	\$3,428,108
	Dallas, Ft Worth	\$85,836,930	\$86,723,318	\$47,934,672	\$17,759,496	\$37,489,421
	Houston	\$311,005	(\$597,172)	\$229,942	(\$96,067)	\$35,382
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	Consolidated	\$44,808,758	\$43,531,290	\$73,419,627	\$33,818,821	(\$39,744,922)
	Austin, San Antonio	\$22,384,319	\$12,051,867	\$7,387,269	\$18,263,630	(\$20,777,322)
	Corpus Christi	\$4,840,031	\$1,077,336	(\$3,158,311)	(\$3,488,336)	(\$2,994,472)
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$17,584,408	\$30,402,087	\$69,315,595	\$19,043,527	(\$15,973,129)
Unitedhealthcare of Texas, Inc.	Consolidated	\$233,879	\$92,336	(\$1,062,269)	\$1,480,694	\$12,569,996
	Austin, San Antonio	(\$18,740)	(\$29,539)	(\$762,705)	(\$443,407)	\$1,612,938
	Corpus Christi	\$93,830	\$7,897	\$39,504	(\$164,454)	\$367,956
	Dallas, Ft Worth	\$17,137	\$41,872	(\$1,467,995)	\$677,778	\$3,755,276
	Houston	\$141,652	\$72,106	\$1,128,928	\$1,410,777	\$6,833,827
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$158,449	\$1,310,335	\$306,244	\$308,179	\$714,564
Allegian Insurance Co.	Harlingen*	(\$2,470,480)	\$1,377,461	\$2,016,602	(\$3,852,466)	\$35,877,304
Vista Health Plan, Inc.	Austin*	(\$41,278)	(\$84,945)	(\$609,001)	(\$1,261,882)	\$0
Wellcare of Texas, Inc.	Consolidated	\$6,957,204	(\$13,763,746)	\$2,132,451	\$1,118,157	\$10,657,496
TOTAL FOR TX INDUSTRY		\$429,843,318	\$476,120,472	(\$96,010,532)	\$143,418,442	\$150,917,092
TOTAL FOR U.S. INDUSTRY		\$722,273,171	\$881,403,766	(\$100,227,181)	\$133,913,754	\$1,525,335,640

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	415,686	437,010	478,897	502,124
Aetna Better Health of Texas, Inc.	Consolidated	0	0	83,516	89,214	92,083
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	55,878	61,895	64,392
	San Antonio	0	0	27,638	27,319	27,691
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	150,960	148,667	51,662	58,358	52,940
	Austin	7,698	6,489	6,020	6,369	5,836
	Corpus Christi	222	85	189	59	59
	Dallas	67,591	74,756	13,001	14,726	12,877
	El Paso	3,129	1,042	702	481	445
	Houston	35,239	28,314	25,465	28,267	25,779
	San Antonio	37,081	37,981	6,285	8,456	7,944
Amerigroup Texas, Inc.	Consolidated	623,990	691,719	688,065	700,830	685,097
	Austin	12,151	11,972	12,884	12,379	11,905
	Beaumont	14,494	14,794	14,880	14,811	14,646
	Corpus Christi	0	0	0	0	0
	Dallas	209,260	241,147	240,331	249,621	242,419
	El Paso	12,965	13,509	11,259	11,778	11,519
	Ft Worth	147,720	166,883	164,052	168,825	160,947
	Houston	164,675	172,138	162,597	161,295	157,471
	Lubbock	13,575	14,412	14,787	14,989	14,816
	San Antonio	21,298	21,855	20,825	21,223	20,795
Arcadian Health Plan, Inc.	Consolidated	26,260	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,958	7,958	7,668	20,077	34,130
Cigna Healthcare of Texas, Inc.	Consolidated	16,612	13,574	11,891	14,246	10,077
	Dallas	(376)	271	357	43	28
	Houston	15,948	13,303	11,534	14,203	10,049
Community First Health Plans, Inc.	San Antonio*	118,671	134,581	136,271	143,810	139,622
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	290,230
Community Health Choice, Inc.	Houston*	239,302	260,409	294,551	364,616	137,668
Cook Children's Health Plan	Dallas*	109,456	121,478	120,587	134,337	142,434
Driscoll Children's Health Plan	Corpus Christi*	110,227	137,585	144,010	165,156	171,127
El Paso First Health Plans, Inc.	Consolidated	65,185	74,481	75,584	76,584	76,124
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	787,881	1,184,552	1,466,883	1,548,241	8,437,072
	Abilene	23	2,634	4,294	5,784	7,167
	Amarillo,Lubbock	218	7,083	9,947	12,947	14,643
	Austin	21,139	49,952	57,447	71,960	92,963
	Beaumont,Lufkin	251	3,550	4,058	3,814	3,853
	Corpus Christi	30	5,114	8,110	9,179	9,464
	Dallas,Ft Worth	5,523	112,752	143,232	119,274	139,364
	East Texas,Tyler	141	11,754	21,248	26,534	32,701
	El Paso	356	21,882	33,633	23,523	9,733
	Houston	4,400	103,902	137,692	112,091	89,514
	Midland	114	3,679	5,596	8,604	10,801
	Rio Grande Valley	83	17,266	21,239	16,792	11,942
	San Angelo	21	2,026	2,843	4,974	7,835
	San Antonio	200	20,913	26,337	30,959	35,298
Healthspring Life & Health Ins. Co., Inc.	Consolidated	592,201	511,731	166,636	161,995	148,044
	TX HMO	128,967	150,776	161,162	157,740	142,057
Humana Health Plan of Texas, Inc.	Consolidated	283,521	365,481	372,413	214,290	181,025
	Austin	69,565	104,279	115,218	75,243	50,579
	Corpus Christi	29,487	31,662	30,289	14,026	12,361
	Dallas	10,902	15,682	22,377	0	0
	El Paso	9,154	9,999	9,386	0	0
	Houston	69,309	78,963	67,542	52,921	52,286
	Rio Grande	0	0	2,186	2,249	2,446
	East Texas	0	0	10,434	0	0
	San Antonio	95,104	113,631	114,981	69,851	63,353
Humana Health Plan, Inc.	Consolidated	0	0	0	105,634	100,088
	Austin,San Antonio	0	0	0	41,300	42,581
	Dallas,Ft Worth	0	0	0	24,746	25,688
	East Texas	0	0	0	9,894	3,484
	South Texas	0	0	0	14,165	13,489
	West Texas	0	0	0	8,699	7,785
	Houston	0	0	0	6,830	7,061
K S Plan Administrators, LLC	Consolidated	24,584	28,843	30,015	30,886	31,887
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	10,910	22,138	18,921
Molina Healthcare of Texas, Inc.	Consolidated	194,322	210,406	225,201	309,908	406,182
	Dallas	52,785	57,936	58,300	60,148	64,871
	El Paso	15,653	15,339	12,631	12,778	12,957
	Houston	39,284	39,794	39,732	38,475	39,253
	San Antonio	86,600	97,337	114,538	198,507	289,101

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	197,910	215,431	207,893	197,988	199,902
Physicians Health Choice of Texas, LLC	Consolidated	32,192	27,267	27,742	32,267	68,638
Scott & White Health Plan	Central TX*	145,888	158,207	182,163	165,162	156,524
Selectcare Health Plans, Inc.	Consolidated	4,648	4,560	3,670	2,890	2,321
SelectCare of Texas, L.L.C.	Consolidated	49,880	57,139	62,944	65,833	67,260
Sendero Health Plans, Inc.	Austin*	10,850	18,516	20,360	34,324	49,111
Seton Health Plan, Inc.	Austin*	23,858	25,473	25,906	26,338	25,418
SHA, L.L.C.	Consolidated	137,926	152,641	158,151	184,495	169,482
	Abilene	19,408	21,348	23,031	27,191	25,165
	Amarillo	12,923	16,341	17,986	23,035	21,875
	Lubbock	67,381	74,338	75,790	88,389	84,164
	Waco	5,594	6,849	7,993	12,693	6,842
	West & Central TX	32,620	33,765	33,351	33,187	31,436
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	363
	Consolidated	395,360	445,601	467,292	486,354	504,167
	Austin	102,241	108,695	109,456	103,528	104,859
	Corpus Christi	31,696	31,203	31,379	34,363	35,265
	Dallas	25,565	26,414	32,123	29,959	30,445
	El Paso	63,899	64,622	60,371	62,360	62,663
	Lubbock	35,346	37,023	38,482	40,907	43,264
	MRSASWest	0	17,361	20,614	23,573	23,855
	MRSACentral	0	17,361	15,551	15,423	15,718
	South TX	0	0	6,967	13,695	14,500
	San Antonio	136,613	147,228	152,349	162,546	173,598
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	349,585	395,401	391,746	430,259	465,358
Today's Options of Texas, Inc.	Consolidated	0	0	0	372	0
	Houston	0	0	0	291	0
	Beaumont	0	0	0	81	0
Prominence HealthFirst of Texas	Consolidated	0	0	499	4,539	6,717
	Amarillo	0	0	131	486	770
	South Texas	0	0	0	962	732
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,691	192,119	205,046	214,077	230,795
	Austin	0	0	0	0	0
	Austin, San Antonio	59,647	56,052	58,408	59,912	65,516
	Corpus Christi	4,305	5,649	6,616	7,370	7,945
	Dallas, Ft Worth	128,458	130,118	140,020	146,793	157,333
	Houston	281	300	2	2	1
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	217,944	234,113	241,299	254,682	269,526
	Austin, San Antonio	87,449	81,679	82,908	79,683	83,196
	Corpus Christi	8,322	9,178	10,416	10,323	10,449
	Dallas, Ft Worth	0	0	0	0	0
	Houston	139,671	148,214	154,411	166,088	178,456
Unitedhealthcare of Texas, Inc.	Consolidated	42	516	9,486	22,955	27,211
	Austin, San Antonio	3	97	2,796	10,057	11,091
	Corpus Christi	0	47	295	1,431	860
	Dallas, Ft Worth	1	262	2,300	4,626	6,235
	Houston	38	110	4,095	6,841	9,025
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	344	306	271	251	220
Allegian Insurance Co.	Harlingen*	6,202	4,902	13,676	18,791	0
Vista Health Plan, Inc.	Austin*	0	0	0	14	0
Wellcare of Texas, Inc.	Consolidated	33,430	41,107	47,567	48,941	49,895
TOTAL FOR TX INDUSTRY		3,909,053	5,097,450	5,391,903	5,723,688	5,972,002
TOTAL FOR U.S. INDUSTRY		5,149,880	6,280,450	6,388,584	6,829,749	13,949,783

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	1,230,524	1,298,693	1,432,082	1,504,521
Aetna Better Health of Texas, Inc.	Consolidated	0	0	248,027	261,755	277,799
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	165,231	180,116	193,608
	San Antonio	0	0	82,796	81,639	84,191
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	458,536	449,380	154,869	174,045	158,259
	Austin	24,269	19,810	17,875	19,906	17,176
	Corpus Christi	681	297	600	170	127
	Dallas	204,832	223,153	38,767	43,316	37,247
	El Paso	9,332	3,840	2,175	1,511	1,344
	Houston	106,860	88,286	76,617	84,092	77,441
	San Antonio	112,562	113,994	18,835	25,050	24,924
Amerigroup Texas, Inc.	Consolidated	1,888,180	2,063,828	2,080,911	2,132,968	2,071,198
	Austin	36,297	36,128	38,989	37,381	35,940
	Beaumont	43,632	44,280	45,397	44,596	44,461
	Corpus Christi	1	0	0	0	0
	Dallas	636,060	716,631	727,476	759,657	732,421
	El Paso	38,678	40,548	33,497	37,039	34,472
	Ft Worth	448,487	497,097	494,351	507,853	487,091
	Houston	497,827	516,102	492,433	497,749	475,998
	Lubbock	41,460	43,111	44,739	46,491	45,046
	San Antonio	64,421	65,782	62,917	64,026	63,195
Arcadian Health Plan, Inc.	Consolidated	78,309	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	11,918	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	23,890	23,890	24,098	31,339	99,883
Cigna Healthcare of Texas, Inc.	Consolidated	49,587	40,515	35,830	42,193	30,465
	Dallas	(1,165)	810	1,074	(2,698)	86
	Houston	50,752	39,705	34,756	44,891	30,379
Community First Health Plans, Inc.	San Antonio*	357,059	403,361	406,466	577,101	418,874
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	1,727,412
Community Health Choice, Inc.	Houston*	723,775	797,166	899,361	1,097,583	413,051
Cook Children's Health Plan	Dallas*	334,231	363,855	367,132	394,460	428,845
Driscoll Children's Health Plan	Corpus Christi*	331,632	423,945	439,715	493,848	521,706
El Paso First Health Plans, Inc.	Consolidated	195,873	222,224	225,708	229,922	227,641
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	79
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,363,018	3,499,299	4,368,561	4,529,754	25,406,439
	Abilene	69	8,268	13,207	15,946	31,527
	Amarillo,Lubbock	645	21,603	30,212	34,694	65,344
	Austin	62,332	149,590	175,454	198,953	350,951
	Beaumont,Lufkin	760	10,907	12,427	10,699	16,588
	Corpus Christi	90	15,627	24,733	24,878	41,727
	Dallas,Ft Worth	16,542	349,650	438,693	328,372	606,432
	East Texas,Tyler	428	36,028	64,984	70,429	146,551
	El Paso	1,077	67,552	103,145	65,236	39,539
	Houston	13,257	315,593	424,736	310,181	370,689
	Midland	342	11,316	17,220	22,771	48,613
	Rio Grande Valley	261	52,966	64,552	46,566	44,922
	San Angelo	65	6,410	8,388	13,258	34,937
	San Antonio	603	64,129	80,231	86,588	155,887
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,779,848	1,544,126	497,315	489,972	441,722
	TX HMO	385,380	449,564	480,865	477,074	423,724
Humana Health Plan of Texas, Inc.	Consolidated	854,544	1,084,356	1,116,046	648,580	528,631
	Austin	207,805	283,406	344,830	224,047	151,788
	Corpus Christi	88,568	98,572	90,210	43,063	36,476
	Dallas	32,163	55,250	66,494	0	0
	El Paso	27,402	38,374	28,195	0	0
	Houston	211,910	241,833	202,281	157,744	152,999
	Rio Grande	0	0	6,545	7,154	7,677
	East Texas	0	0	31,357	0	0
	San Antonio	286,696	333,760	346,134	216,572	179,691
Humana Health Plan, Inc.	Consolidated	0	0	0	313,522	297,502
	Austin,San Antonio	0	0	0	120,764	126,713
	Dallas,Ft Worth	0	0	0	73,997	76,135
	East Texas	0	0	0	29,826	10,361
	South Texas	0	0	0	42,505	40,293
	West Texas	0	0	0	26,126	23,208
	Houston	0	0	0	20,304	20,792
K S Plan Administrators, LLC	Consolidated	73,477	85,393	89,818	92,475	94,945
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	10,683	32,769	58,773
Molina Healthcare of Texas, Inc.	Consolidated	584,520	633,186	676,408	937,760	1,226,753
	Dallas	158,842	174,783	174,759	181,609	194,600
	El Paso	47,726	46,337	37,780	38,651	38,836
	Houston	117,907	119,945	120,132	117,972	119,977
	San Antonio	260,045	292,121	343,737	599,528	873,340

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	602,838	650,190	619,655	594,010	601,922
Physicians Health Choice of Texas, LLC	Consolidated	97,423	81,707	82,984	95,370	203,089
Scott & White Health Plan	Central TX*	432,995	475,265	546,300	493,003	472,973
Selectcare Health Plans, Inc.	Consolidated	13,897	13,796	11,123	8,745	6,996
SelectCare of Texas, L.L.C.	Consolidated	149,183	170,993	188,636	197,322	202,279
Sendero Health Plans, Inc.	Austin*	33,654	57,347	57,986	94,236	165,500
Seton Health Plan, Inc.	Austin*	73,945	76,785	77,504	79,144	77,023
SHA, L.L.C.	Consolidated	149,197	455,980	471,752	553,769	506,480
	Abilene	22,569	63,536	68,865	81,612	95,345
	Amarillo	17,430	48,712	53,320	68,503	64,572
	Lubbock	70,645	222,555	226,643	264,842	231,522
	Waco	6,622	20,533	23,860	38,442	20,543
	West & Central TX	31,931	100,644	99,064	100,370	94,498
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	1,067
	Consolidated	1,202,311	1,338,830	1,414,312	1,439,200	1,520,362
	Austin	311,606	327,944	333,193	308,532	316,122
	Corpus Christi	95,940	93,974	95,290	101,514	106,189
	Dallas	76,787	79,162	95,810	90,900	91,447
	El Paso	195,774	195,128	183,507	184,442	190,037
	Lubbock	107,778	111,597	116,215	121,930	129,783
	MRSAWest	0	51,469	61,890	68,022	71,613
	MRSACentral	0	51,469	46,870	46,826	47,172
	South TX	0	0	20,343	33,043	43,792
	San Antonio	414,426	440,929	461,194	483,991	524,207
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	1,063,187	3,295,572	1,188,168	1,281,771	1,405,380
Today's Options of Texas, Inc.	Consolidated	0	0	0	1,028	0
	Houston	0	0	0	816	0
	Beaumont	0	0	0	212	0
Prominence HealthFirst of Texas	Consolidated	0	0	1,466	13,634	20,697
	Amarillo	0	0	382	1,452	2,326
	South Texas	0	0	(2,870)	2,889	2,234
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	576,153	573,910	613,230	640,167	689,955
	Austin	0	0	0	0	0
	Austin, San Antonio	178,203	167,442	174,686	179,136	195,858
	Corpus Christi	12,865	16,875	19,787	22,039	23,751
	Dallas, Ft Worth	384,228	388,694	418,753	438,986	470,343
	Houston	857	899	4	6	3
	San Antonio	0	0	0	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	648,731	704,224	729,034	760,372	802,636
	Austin, San Antonio	1,050,221	979,806	998,238	959,739	994,943
	Corpus Christi	24,892	27,644	31,297	30,932	31,219
	Dallas, Ft Worth	0	0	0	0	0
	Houston	415,292	445,103	465,654	497,994	530,453
UnitedHealthcare of Texas, Inc.	Consolidated	129	961	26,213	66,377	81,223
	Austin, San Antonio	9	119	8,128	29,919	33,458
	Corpus Christi	0	79	748	4,333	2,370
	Dallas, Ft Worth	6	501	6,243	12,403	17,756
	Houston	114	262	11,094	19,722	27,639
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	1,044	922	819	757	664
Allegian Insurance Co.	Harlingen*	18,822	(31,509)	47,264	44,367	0
Vista Health Plan, Inc.	Austin*	0	0	0	27	(17,882)
Wellcare of Texas, Inc.	Consolidated	98,933	122,080	141,598	145,756	154,264
TOTAL FOR TX INDUSTRY		11,531,515	17,367,879	16,230,656	17,107,102	19,358,396
TOTAL FOR U.S. INDUSTRY		15,258,921	20,852,101	19,157,685	20,421,183	42,829,126

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	16,761	18,739	16,081	27,323	30,762
	Austin	91	59	45	1,110	2,046
	Corpus Christi	2	2	110	3	1
	Dallas	9,503	9,443	4,455	7,543	7,566
	El Paso	4	4	75	2	1
	Houston	4,041	5,926	7,583	12,820	15,204
	San Antonio	3,120	3,305	3,813	5,845	5,944
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	112,340	111,153	113,514	110,353	96,326
	TX HMO	104,052	104,351	108,040	106,098	90,339
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,788	6,162	17,974	14,909	14,333
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	2,788	6,162	17,974	14,909	14,333

* Only operates in one service area

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MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,367	26,942	28,365	29,270	29,666
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	9,918	7,708	8,887
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	2,663	1,786	2,178
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	3,247	2,864	3,338
	San Antonio	0	0	4,008	3,058	3,371
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		148,968	156,194	180,378	185,308	173,987
TOTAL FOR U.S. INDUSTRY		157,256	162,996	185,852	189,563	179,974

* Only operates in one service area

**INCOME STATEMENT DATA
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MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	364,102	378,832	409,344	441,371
Aetna Better Health of Texas, Inc.	Consolidated	0	0	74,657	78,508	81,226
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	49,966	54,709	56,822
	San Antonio	0	0	24,691	23,799	24,404
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	58,515	76,819	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	37,049	50,574	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	21,466	26,245	0	0	0
Amerigroup Texas, Inc.	Consolidated	516,685	601,902	582,333	587,148	560,743
	Austin	12,151	11,972	13,094	12,379	11,905
	Beaumont	14,099	14,495	14,806	14,396	14,110
	Corpus Christi	0	0	0	0	0
	Dallas	165,772	211,714	210,923	212,665	202,718
	El Paso	12,965	13,509	10,871	11,778	11,519
	Ft Worth	128,163	152,739	150,589	150,691	141,449
	Houston	149,737	162,061	153,285	150,105	144,593
	Lubbock	13,575	14,412	15,009	14,989	14,816
	San Antonio	20,223	21,000	19,687	20,145	19,633
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	8,431	7,958	7,194	5,641	5,219
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	85,302	112,654	111,871	116,224	116,394
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	253,454
Community Health Choice, Inc.	Houston*	193,814	235,198	233,885	242,432	0
Cook Children's Health Plan	Dallas*	74,566	100,536	99,099	112,371	119,448
Driscoll Children's Health Plan	Corpus Christi*	99,570	131,187	137,460	158,042	162,955
El Paso First Health Plans, Inc.	Consolidated	50,356	65,000	65,524	66,082	65,412
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	19,978	78,209	271,953	357,354	416,162
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	19,978	29,041	30,920	39,979	41,526
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	24,915	46,425	53,122	51,642	51,718
	TX HMO	24,915	46,425	53,122	51,642	51,718
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	124,635	150,045	165,339	174,467
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	182,533	197,700	190,038	187,228	187,658
	Dallas	46,889	54,338	55,000	56,341	60,692
	El Paso	15,653	15,339	12,631	12,778	12,957
	Houston	36,179	37,772	37,773	36,515	36,964
	San Antonio	83,812	90,251	84,634	81,594	77,045

* Only operates in one service area

**INCOME STATEMENT DATA
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MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	159,637	189,839	182,139	170,636	171,219
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	33,318	41,959	43,923	45,624	46,001
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	8,720	12,835	12,198	13,305	14,939
Seton Health Plan, Inc.	Austin*	11,482	17,077	17,349	18,598	18,211
SHA, L.L.C.	Consolidated	85,837	96,214	95,530	94,492	91,307
	Abilene	11,927	12,234	12,015	11,293	10,838
	Amarillo	4,422	5,110	5,052	5,266	4,900
	Lubbock	36,868	45,110	45,145	44,789	44,133
	Waco	0	0	0	0	0
	West & Central TX	32,620	33,760	33,318	33,144	31,436
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	346,649	416,213	423,838	447,381	460,451
	Austin	86,788	98,910	93,606	93,147	92,911
	Corpus Christi	29,619	30,121	30,318	32,920	33,657
	Dallas	25,565	26,414	29,460	28,173	28,267
	El Paso	55,338	59,953	56,223	57,900	57,790
	Lubbock	28,217	33,111	34,211	36,344	38,461
	MRSAWest	0	17,361	20,614	23,573	23,855
	MRSACentral	0	17,361	15,551	15,423	15,718
	South TX	0	0	3,720	10,831	11,162
	San Antonio	121,122	137,288	140,135	149,070	158,630
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	258,366	337,795	332,975	368,624	393,832
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	163,424	190,929	196,182	205,791	222,769
	Austin, San Antonio	68,822	75,167	74,477	75,623	77,332
	Corpus Christi	8,322	9,178	10,416	10,323	10,449
	Dallas, Ft Worth	0	0	0	0	0
	Houston	86,280	106,584	111,289	119,845	134,988
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,382,098	3,396,018	3,419,114	3,584,431	3,680,320
TOTAL FOR U.S. INDUSTRY		2,382,098	3,445,186	3,660,147	3,901,806	4,054,956

* Only operates in one service area

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MEDICARE (ADVANTAGE) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	45,495	58,178	69,553	60,753
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	27,852	35,009	46,450	45,909	50,579
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	26,260	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	91	254	295
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,541	18,768	26,795	30,227	66,893
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	57,053	77,888	102,116	0	0
	Austin	3,024	4,703	15,560	0	0
	Corpus Christi	13,054	14,013	14,246	0	0
	Dallas	10,902	15,682	22,377	0	0
	El Paso	7,538	9,999	9,386	0	0
	Houston	1,662	3,502	5,445	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	10,434	0	0
	San Antonio	20,873	20,805	24,668	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	105,634	100,088
	Austin,San Antonio	0	0	0	41,300	42,581
	Dallas,Ft Worth	0	0	0	24,746	25,688
	East Texas	0	0	0	9,894	3,484
	South Texas	0	0	0	14,165	13,489
	West Texas	0	0	0	8,699	7,785
	Houston	0	0	0	6,830	7,061
K S Plan Administrators, LLC	Consolidated	24,584	28,843	30,015	30,886	31,887
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	1,551	4,170	4,556
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	32,192	27,267	27,742	32,267	68,638
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	4,648	4,560	3,670	2,890	2,321
SelectCare of Texas, L.L.C.	Consolidated	49,880	57,139	62,944	65,833	67,260
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,438	3,092	3,163	2,802	0
	Abilene	228	228	256	245	0
	Amarillo	0	0	38	73	0
	Lubbock	3,210	2,859	2,836	2,441	0
	Waco	0	0	0	0	0
	West & Central TX	0	5	33	43	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	363
Superior Healthplan, Inc.	Consolidated	2,694	2,806	840	990	902
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	2,694	2,806	840	990	902
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	2,694	2,806	840	990	902
	Houston	0	0	0	291	0
	Beaumont	0	0	0	81	0
Prominence HealthFirst of Texas	Consolidated	2,694	2,806	840	990	902
	Amarillo	0	0	131	486	770
	South Texas	0	0	0	962	732
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	174,753	189,824	203,735	213,091	230,052
	Austin	0	0	0	0	0
	Austin, San Antonio	57,079	54,060	57,099	58,928	64,774
	Corpus Christi	4,305	5,649	6,616	7,370	7,945
	Dallas, Ft Worth	113,369	130,115	140,020	146,793	157,333
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	37,598	32,061	34,092	38,058	34,628
	Austin, San Antonio	1,129	1,554	1,995	2,648	3,289
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	36,469	30,507	32,097	35,410	31,339
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	1,396	1,869	2,430	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	33,430	41,107	47,567	48,941	49,895
TOTAL FOR TX INDUSTRY		457,559	552,099	625,703	665,688	704,021
TOTAL FOR U.S. INDUSTRY		482,311	570,867	652,498	695,915	770,914

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	454,946	354,153	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	160	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	160	0	0	0
TOTAL FOR U.S. INDUSTRY		454,946	354,313	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	4,106,339	4,459,755	4,730,408	5,116,280
Aetna Better Health of Texas, Inc.	Consolidated	0	0	296,818	891,521	948,821
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	197,935	603,624	663,816
	San Antonio	0	0	98,883	287,897	285,005
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	701,832	800,977	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	436,600	519,051	393,530	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	265,232	281,926	202,349	0	0
Amerigroup Texas, Inc.	Consolidated	6,429,903	6,570,806	7,069,102	7,037,644	6,838,211
	Austin	145,128	142,849	154,984	152,661	145,269
	Beaumont	173,970	167,675	176,945	172,977	170,957
	Corpus Christi	0	0	0	0	0
	Dallas	2,052,465	2,213,507	2,501,684	2,521,654	2,485,058
	El Paso	149,408	157,545	144,727	140,680	135,781
	Ft Worth	1,596,132	1,646,918	1,801,663	1,795,479	1,744,511
	Houston	1,878,632	1,836,997	1,865,584	1,833,421	1,740,870
	Lubbock	174,903	163,932	179,410	179,519	180,028
	San Antonio	259,265	241,383	244,105	241,253	235,737
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	121,268	94,194	89,146	71,424	64,085
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	999,792	1,179,986	1,321,309	1,328,949	1,374,131
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	2,257,258
Community Health Choice, Inc.	Houston*	2,332,326	2,597,386	2,851,651	2,924,332	742,688
Cook Children's Health Plan	Dallas*	894,735	1,044,669	1,195,887	1,234,716	1,376,046
Driscoll Children's Health Plan	Corpus Christi*	1,163,161	1,405,661	1,640,595	1,775,442	1,962,282
El Paso First Health Plans, Inc.	Consolidated	578,579	691,841	768,765	791,475	777,895
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	222,089	380,523	2,505,800	3,954,754	4,716,632
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	222,089	292,439	367,830	390,863	487,476
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	288,609	385,766	624,169	633,024	618,051
	TX HMO	288,609	385,766	624,169	633,024	618,051
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	911,146	1,499,976	1,771,728	2,072,971
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,271,084	2,274,065	2,345,309	2,285,543	2,234,357
	Dallas	569,647	608,300	667,998	671,563	694,748
	El Paso	208,057	185,345	164,933	153,244	152,348
	Houston	446,427	437,810	464,096	454,152	440,072
	San Antonio	1,046,953	1,042,610	1,048,282	1,006,584	947,189

* Only operates in one service area

**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	1,957,462	2,063,132	2,192,424	2,079,607	2,017,787
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	376,647	459,123	506,447	533,750	547,092
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	107,817	129,821	146,166	155,937	161,861
Seton Health Plan, Inc.	Austin*	139,969	168,042	206,395	217,659	219,413
SHA, L.L.C.	Consolidated	877,282	1,088,898	1,131,873	1,150,620	1,098,651
	Abilene	121,296	143,484	143,964	139,356	130,937
	Amarillo	43,837	57,164	58,430	63,213	59,995
	Lubbock	377,366	487,898	537,395	542,239	525,608
	Waco	0	0	0	0	0
	West & Central TX	334,783	400,352	392,084	405,812	382,111
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	4,256,714	4,448,799	5,068,576	5,109,989	5,445,324
	Austin	1,092,457	1,096,869	1,144,236	1,099,945	1,108,460
	Corpus Christi	365,563	352,542	364,578	372,040	397,499
	Dallas	296,199	308,220	342,720	344,382	338,046
	El Paso	699,141	681,583	690,353	662,441	698,204
	Lubbock	339,842	366,810	405,381	420,882	445,844
	MRSAWest	0	68,241	240,053	254,298	283,669
	MRSACentral	0	68,241	180,957	188,163	186,776
	South TX	0	0	26,175	53,233	135,429
	San Antonio	1,463,512	1,523,353	1,674,123	1,714,605	1,851,397
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,132,999	3,547,853	3,995,685	4,164,400	4,566,040
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,910,663	2,110,640	2,346,163	2,417,656	2,527,835
	Austin, San Antonio	821,747	857,707	905,412	894,790	908,126
	Corpus Christi	99,083	104,988	123,549	125,016	123,028
	Dallas, Ft Worth	0	0	0	0	0
	Houston	989,833	1,147,945	1,317,202	1,397,850	1,496,681
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		28,762,931	36,371,583	40,124,041	41,696,687	43,454,555
TOTAL FOR U.S. INDUSTRY		28,762,931	36,459,667	42,262,011	45,260,578	47,683,711

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	186,246	223,406	179,774	304,104	359,012
	Austin	1,104	686	533	11,255	22,666
	Corpus Christi	24	24	900	36	26
	Dallas	104,460	112,689	53,450	83,658	86,296
	El Paso	42	48	535	24	29
	Houston	44,749	69,968	82,659	141,183	179,124
	San Antonio	35,867	39,991	41,697	67,948	70,871
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,317,124	1,320,396	1,334,940	1,395,864	1,145,616
	TX HMO	1,216,728	1,237,429	1,268,935	1,342,128	1,072,714
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,228	60,100	162,114	198,602	175,244
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	27,228	60,100	162,114	198,602	175,244

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	302,260	318,178	337,208	348,019	356,606
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	78,747	108,773	109,339
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	21,418	27,481	27,360
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	26,073	37,773	40,188
	San Antonio	0	0	31,256	43,519	41,791
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,732,462	1,839,113	2,026,778	2,301,626	2,072,915
TOTAL FOR U.S. INDUSTRY		1,832,858	1,922,080	2,092,783	2,355,362	2,145,817

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	494,385	640,915	806,392	720,489
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	286,930	388,970	511,530	554,369	595,130
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	307,755	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	45,798	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	875	3,046	3,546
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	26,682	144,060	304,101	354,130	779,945
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	675,497	909,339	1,194,175	0	0
	Austin	33,459	54,232	179,069	0	0
	Corpus Christi	158,244	167,173	171,069	0	0
	Dallas	123,926	174,926	252,835	0	0
	El Paso	93,467	118,654	113,597	0	0
	Houston	16,694	38,253	60,894	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	123,621	0	0
	San Antonio	249,707	249,499	293,090	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	1,252,774	1,195,013
	Austin,San Antonio	0	0	0	491,226	503,079
	Dallas,Ft Worth	0	0	0	289,638	305,395
	East Texas	0	0	0	119,673	43,371
	South Texas	0	0	0	170,983	165,390
	West Texas	0	0	0	105,331	94,895
	Houston	0	0	0	75,923	82,883
K S Plan Administrators, LLC	Consolidated	288,287	325,867	354,961	366,204	372,157
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	16,023	48,066	55,546
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	394,201	331,231	329,813	363,761	739,374
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	56,267	57,014	46,209	36,335	28,364
SelectCare of Texas, L.L.C.	Consolidated	597,011	679,535	753,152	786,306	818,260
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	35,796	37,663	38,587	36,136	0
	Abilene	2,274	2,598	3,049	2,968	0
	Amarillo	0	0	513	925	0
	Lubbock	33,522	35,013	34,723	31,674	0
	Waco	0	0	0	0	0
	West & Central TX	0	52	302	569	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	3,656
	Consolidated	28,852	32,060	18,892	10,434	11,934
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	28,852	32,060	18,892	10,434	11,934
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	28,852	32,060	18,892	10,434	11,934
	Houston	0	0	0	2,239	0
	Beaumont	0	0	0	622	0
Prominence HealthFirst of Texas	Consolidated	28,852	32,060	18,892	10,434	11,934
	Amarillo	0	0	1,465	5,757	9,257
	South Texas	0	0	0	10,398	9,624
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,060,510	2,242,900	2,415,325	2,528,608	2,719,844
	Austin	0	0	0	0	0
	Austin, San Antonio	666,168	651,482	681,686	698,838	762,336
	Corpus Christi	47,291	63,799	78,600	85,435	93,222
	Dallas, Ft Worth	1,347,051	1,527,619	1,655,039	1,744,335	1,864,286
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	427,428	380,718	392,806	436,193	406,072
	Austin, San Antonio	14,324	17,792	21,911	28,813	36,744
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	413,104	362,926	370,895	407,380	369,328
UnitedHealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	15,130	21,808	26,083	12,066
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	361,658	457,192	530,674	564,350	583,449
TOTAL FOR TX INDUSTRY		5,315,939	6,416,124	7,303,529	7,839,925	8,288,768
TOTAL FOR U.S. INDUSTRY		5,604,578	6,560,184	7,607,630	8,194,055	9,068,713

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	170
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	5,621,113	4,622,367	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	1,761	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	1,761	0	0	170
TOTAL FOR U.S. INDUSTRY		5,621,113	4,624,128	0	0	170

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**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	8,859	10,706	10,857
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	5,912	7,186	7,570
	San Antonio	0	0	2,947	3,520	3,287
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	11,411	7,964	0	0	0
	Austin	6	1	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	6,584	4,876	0	0	0
	El Paso	0	0	0	0	0
	Houston	13	1	0	0	0
	San Antonio	4,808	3,086	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	54,808	59,282	67,773	73,775
	Austin	0	0	0	0	0
	Beaumont	0	299	369	415	536
	Corpus Christi	0	0	0	0	0
	Dallas	0	29,433	31,342	36,956	39,701
	El Paso	0	0	0	0	0
	Ft Worth	0	14,144	15,376	18,134	19,498
	Houston	0	10,077	10,405	11,190	12,878
	Lubbock	0	0	0	0	0
	San Antonio	0	855	963	1,078	1,162
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	383	10,317	28,616
Cigna Healthcare of Texas, Inc.	Consolidated	39	33	30	3,988	432
	Dallas	1	1	1	0	1
	Houston	37	32	29	3,988	431
Community First Health Plans, Inc.	San Antonio*	27,918	16,598	19,306	22,634	18,845
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	36,776
Community Health Choice, Inc.	Houston*	42,339	25,211	60,725	116,169	132,665
Cook Children's Health Plan	Dallas*	34,890	20,942	21,488	21,966	22,986
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	10,060	10,502	10,712
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	885,593	1,590,661	1,644,544	1,158,117	911,269
	Abilene	0	2,528	4,126	5,467	6,138
	Amarillo,Lubbock	0	6,751	9,504	12,214	12,623
	Austin	1	19,050	24,220	29,098	42,417
	Beaumont,Lufkin	2	3,396	3,845	3,565	3,057
	Corpus Christi	0	5,008	7,945	8,841	8,102
	Dallas,Ft Worth	4	104,791	135,346	108,348	111,683
	East Texas,Tyler	0	11,352	20,458	25,416	28,665
	El Paso	0	21,475	32,781	21,972	5,918
	Houston	8	98,433	129,362	99,915	60,758
	Midland	0	3,538	5,416	8,186	9,379
	Rio Grande Valley	0	16,809	20,058	14,697	5,868
	San Angelo	0	1,972	2,722	4,771	7,265
	San Antonio	0	20,296	25,492	29,627	30,675
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	104	88,619	85,530	39,658	5,206
	Austin	50	36,916	44,783	25,788	0
	Corpus Christi	0	2,905	2,165	1,283	182
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	54	16,856	8,443	2,421	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	31,942	30,139	10,166	5,024
Humana Health Plan, Inc.	Consolidated	0	46,079	25,897	24,720	5,092
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	35	2,150	5,891
Molina Healthcare of Texas, Inc.	Consolidated	66,341	6,544	17,189	107,771	204,191
	Dallas	5,896	3,598	3,300	3,807	4,179
	El Paso	0	0	0	0	0
	Houston	3,105	2,022	1,959	1,960	2,289
	San Antonio	0	924	11,930	102,004	197,723

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**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	38,273	25,592	25,754	27,352	28,683
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,323	2,779	21,468	6,646	3,036
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	3,732	6,024	19,009	34,172
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	7,062	6,468	10,601	21,739	19,605
	Abilene	70	440	1,606	2,618	2,335
	Amarillo	16	287	1,295	5,778	4,764
	Lubbock	6,881	5,365	6,926	10,819	11,367
	Waco	95	376	774	2,524	1,139
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	26,582	63,151	62,271	67,887
	Austin	0	9,785	15,850	10,381	11,948
	Corpus Christi	0	1,082	1,061	1,443	1,608
	Dallas	0	0	0	0	0
	El Paso	0	4,669	4,148	4,460	4,873
	Lubbock	0	3,912	4,271	4,563	4,803
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	7,134	7,366	9,428	10,695
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	3,074	16,073
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	7	5	5	5	5
	Austin	0	0	0	0	0
	Austin, San Antonio	7	5	5	5	5
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	16,922	11,123	11,025	10,833	12,129
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	16,922	11,123	11,025	10,833	12,129
Unitedhealthcare of Texas, Inc.	Consolidated	13	8	7	5	4
	Austin, San Antonio	3	2	2	1	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	1	1	0	0	0
	Houston	9	5	5	4	3
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	144	110	319	3,229	0
Vista Health Plan, Inc.	Austin*	0	0	0	6	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		246,801	658,596	868,413	964,640	1,070,186
TOTAL FOR U.S. INDUSTRY		1,132,379	1,933,858	2,091,682	1,750,640	1,648,907

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	35,185	118,292	131,731
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	23,175	79,333	89,703
	San Antonio	0	0	12,010	38,959	42,028
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	151,826	115,351	0	0	0
	Austin	78	19	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	88,252	68,417	41,201	0	0
	El Paso	0	0	0	0	0
	Houston	234	26	0	0	0
	San Antonio	63,262	46,889	24,410	0	0
Amerigroup Texas, Inc.	Consolidated	0	862,288	668,775	770,273	855,794
	Austin	0	0	0	0	0
	Beaumont	0	4,559	4,162	4,822	5,850
	Corpus Christi	0	0	0	0	0
	Dallas	0	461,328	360,230	421,491	462,268
	El Paso	0	0	0	0	0
	Ft Worth	0	219,381	174,376	203,451	230,855
	Houston	0	162,302	119,238	128,330	143,020
	Lubbock	0	0	0	0	0
	San Antonio	0	14,718	10,769	12,179	13,801
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	3,568	133,432	345,409
Cigna Healthcare of Texas, Inc.	Consolidated	491	416	376	51,235	5,984
	Dallas	20	8	11	154	16
	Houston	471	408	365	51,081	5,968
Community First Health Plans, Inc.	San Antonio*	349,444	271,566	223,744	282,796	228,944
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	309,864
Community Health Choice, Inc.	Houston*	541,630	399,348	709,014	1,394,451	1,730,398
Cook Children's Health Plan	Dallas*	440,727	331,609	251,404	259,408	271,633
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	116,220	125,923	129,541
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,560,482	17,869,054	21,210,448	15,310,636	12,142,699
	Abilene	0	25,885	53,067	72,951	83,521
	Amarillo,Lubbock	0	70,826	126,731	167,089	172,502
	Austin	12	196,544	325,913	393,480	567,084
	Beaumont,Lufkin	24	34,520	51,596	49,163	41,487
	Corpus Christi	0	52,248	106,839	120,084	107,674
	Dallas,Ft Worth	51	1,086,949	1,804,711	1,471,107	1,519,001
	East Texas,Tyler	0	117,129	262,403	343,931	387,574
	El Paso	0	215,237	428,649	297,103	87,373
	Houston	119	990,481	1,731,511	1,363,759	826,750
	Midland	0	36,749	73,063	113,794	129,190
	Rio Grande Valley	0	169,127	267,381	202,760	83,129
	San Angelo	0	20,627	36,230	63,678	96,367
	San Antonio	0	205,938	345,234	399,173	403,903
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	922	902,193	1,146,282	568,677	75,987
	Austin	451	362,339	574,444	357,427	0
	Corpus Christi	0	30,714	30,707	18,635	2,542
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	471	185,559	119,677	34,937	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	323,581	421,454	157,678	73,445
Humana Health Plan, Inc.	Consolidated	0	574,182	356,346	344,052	66,060
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	255	24,135	79,736
Molina Healthcare of Texas, Inc.	Consolidated	879,358	99,652	226,152	1,407,367	2,727,720
	Dallas	82,936	57,093	43,582	45,564	51,182
	El Paso	0	0	0	0	0
	Houston	44,147	30,724	25,959	25,171	27,637
	San Antonio	0	11,835	156,611	1,336,632	2,648,901

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	493,132	389,508	295,616	317,040	341,213
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	17,745	29,650	254,595	103,181	43,013
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	36,372	72,288	240,950	490,229
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	73,050	89,779	126,991	260,058	245,486
	Abilene	694	3,883	18,986	32,349	29,968
	Amarillo	164	3,017	14,932	69,527	60,197
	Lubbock	71,108	78,910	83,040	127,466	140,944
	Waco	1,084	3,969	10,033	30,716	14,377
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	437,227	526,204	711,808	784,326
	Austin	0	156,541	202,940	113,035	137,766
	Corpus Christi	0	19,360	12,593	15,205	17,694
	Dallas	0	0	0	0	0
	El Paso	0	77,216	52,165	51,767	57,433
	Lubbock	0	65,905	48,747	53,681	55,863
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	118,205	86,922	101,933	122,977
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	37,442	70,346
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	84	75	60	67	60
	Austin	0	0	0	0	0
	Austin, San Antonio	84	75	60	67	60
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	215,492	173,945	136,788	134,349	138,676
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	215,492	173,945	136,788	134,349	138,676
Unitedhealthcare of Texas, Inc.	Consolidated	174	96	84	66	47
	Austin, San Antonio	36	24	24	12	12
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	30	12	0	0	0
	Houston	108	60	60	54	35
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	1,931	1,489	3,981	70,075	32
Vista Health Plan, Inc.	Austin*	0	0	0	11	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,166,212	7,937,006	10,767,256	12,413,160	13,577,784
TOTAL FOR U.S. INDUSTRY		13,726,488	22,583,800	26,364,376	22,665,724	21,214,928

* Only operates in one service area

**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	447	1,985	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	10,657	6,398	6,550	7,114	8,172
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,282,232	2,324,156	2,232,946	2,052,430	1,853,047
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	454,946	354,153	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,130	1,949	2,138	2,010	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	31,996	33,960
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		13,234	10,332	8,688	9,124	8,172
TOTAL FOR U.S. INDUSTRY		2,750,412	2,688,641	2,241,634	2,061,554	1,861,219

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	87	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	10,278	28,324	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	134,844	104,819	76,044	82,785	88,781
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	27,241,673	27,869,401	27,091,601	25,602,962	22,202,465
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	5,621,113	4,622,367	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	24,140	24,491	25,043	24,528	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	376,187	392,593
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		169,262	157,721	101,087	107,313	88,781
TOTAL FOR U.S. INDUSTRY		33,032,048	32,649,489	27,192,688	25,710,275	22,291,246

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	64,303	45,151	35,581	31,035	22,178
	Austin	7,607	6,430	5,975	5,259	3,790
	Corpus Christi	220	83	79	56	58
	Dallas	14,461	9,864	8,546	7,183	5,311
	El Paso	3,125	1,038	627	479	444
	Houston	31,198	22,388	17,882	15,447	10,575
	San Antonio	7,692	5,348	2,472	2,611	2,000
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	383	13,350	28,106
Cigna Healthcare of Texas, Inc.	Consolidated	16,612	13,574	11,891	14,246	10,077
	Dallas	664	271	357	43	28
	Houston	15,948	13,303	11,534	14,203	10,049
Community First Health Plans, Inc.	San Antonio*	5,451	5,339	6,294	8,802	4,662
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	205	33,612	90,770	137,668
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	765,362	1,087,575	1,168,135	1,160,660	1,207,855
	Abilene	23	2,634	4,294	5,784	7,167
	Amarillo,Lubbock	218	7,083	9,947	12,947	14,643
	Austin	1,161	20,911	26,527	31,981	51,437
	Beaumont,Lufkin	251	3,550	4,058	3,814	3,853
	Corpus Christi	30	5,114	8,110	9,179	9,464
	Dallas,Ft Worth	5,523	112,752	143,232	119,274	139,364
	East Texas,Tyler	141	11,754	21,248	26,534	32,701
	El Paso	356	21,882	33,633	23,523	9,733
	Houston	4,400	103,902	137,692	112,091	89,514
	Midland	114	3,679	5,596	8,604	10,801
	Rio Grande Valley	83	17,266	21,239	16,792	11,942
	San Angelo	21	2,026	2,843	4,974	7,835
	San Antonio	200	20,913	26,337	30,959	35,298
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	226,468	287,593	270,297	214,290	181,025
	Austin	66,541	99,576	99,658	75,243	50,579
	Corpus Christi	16,433	17,649	16,043	14,026	12,361
	Dallas	0	0	0	0	0
	El Paso	1,616	0	0	0	0
	Houston	67,647	75,461	62,097	52,921	52,286
	Rio Grande	0	0	2,186	2,249	2,446
	East Texas	0	0	0	0	0
	San Antonio	74,231	92,826	90,313	69,851	63,353
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	2,135	7,025	15,361
Molina Healthcare of Texas, Inc.	Consolidated	0	924	11,930	102,004	197,723
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	924	11,930	102,004	197,723

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	87,203	89,306	109,875	90,268	80,857
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	3,732	6,024	19,009	31,437
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	41,846	49,006	55,240	82,161	72,828
	Abilene	7,253	8,886	10,760	15,653	14,327
	Amarillo	8,501	11,231	12,896	17,696	16,975
	Lubbock	20,498	22,040	23,591	36,119	34,684
	Waco	5,594	6,849	7,993	12,693	6,842
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	1,095	7,601	0	0
	Austin	0	1,095	7,601	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	3,091	5,215
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	17,938	2,295	1,311	986	743
	Austin	0	0	0	0	0
	Austin, San Antonio	2,568	1,992	1,309	984	742
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	15,089	3	0	0	0
	Houston	281	300	2	2	1
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	42	516	9,486	22,955	27,211
	Austin, San Antonio	3	97	2,796	10,057	11,091
	Corpus Christi	0	47	295	1,431	860
	Dallas, Ft Worth	1	262	2,300	4,626	6,235
	Houston	38	110	4,095	6,841	9,025
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	344	306	271	251	220
Allegian Insurance Co.	Harlingen*	6,202	3,346	11,807	16,361	0
Vista Health Plan, Inc.	Austin*	0	0	0	14	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		478,930	835,854	1,018,494	1,123,074	1,239,063
TOTAL FOR U.S. INDUSTRY		1,231,771	1,589,963	1,741,873	1,877,278	2,023,166

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	83	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	879,553	638,746	456,108	386,187	282,003
	Austin	117,728	80,750	68,631	72,042	50,190
	Corpus Christi	2,798	1,395	1,040	711	421
	Dallas	211,974	137,926	110,279	90,946	68,422
	El Paso	42,084	21,834	9,947	6,630	5,532
	Houston	406,528	317,107	233,770	185,313	132,930
	San Antonio	98,441	79,734	32,441	30,545	24,508
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	3,568	160,203	339,454
Cigna Healthcare of Texas, Inc.	Consolidated	204,639	165,808	140,551	175,755	123,760
	Dallas	8,186	3,316	4,216	527	347
	Houston	196,453	162,492	136,335	175,228	123,413
Community First Health Plans, Inc.	San Antonio*	68,403	65,228	75,574	119,888	59,907
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	2,197	388,843	1,035,827	1,682,521
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,272,546	12,521,419	14,663,630	14,575,545	14,891,136
	Abilene	252	26,683	54,963	75,912	92,177
	Amarillo,Lubbock	2,575	74,050	131,460	175,210	190,578
	Austin	14,433	215,943	350,968	424,093	646,881
	Beaumont,Lufkin	3,070	36,297	53,868	51,727	47,818
	Corpus Christi	396	53,251	108,382	122,953	117,978
	Dallas,Ft Worth	70,489	1,172,158	1,886,683	1,582,836	1,761,837
	East Texas,Tyler	1,738	120,482	270,058	355,160	419,898
	El Paso	5,077	218,969	435,906	311,280	122,217
	Houston	54,249	1,040,554	1,810,450	1,481,984	1,095,399
	Midland	1,354	37,901	74,930	117,161	140,839
	Rio Grande Valley	1,081	172,362	277,648	223,394	134,302
	San Angelo	257	21,068	37,450	65,606	101,085
	San Antonio	2,328	211,615	353,247	412,333	441,885
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,699,305	3,381,306	3,398,083	2,678,124	2,152,102
	Austin	783,591	1,110,987	1,236,710	946,013	606,494
	Corpus Christi	182,933	213,084	210,528	182,803	149,948
	Dallas	0	0	0	0	0
	El Paso	5,715	0	0	0	0
	Houston	823,712	924,853	785,490	645,074	610,343
	Rio Grande	0	0	26,165	28,840	28,039
	East Texas	0	0	0	0	0
	San Antonio	903,354	1,110,851	1,139,190	875,394	757,278
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	21,346	73,766	175,394
Molina Healthcare of Texas, Inc.	Consolidated	0	11,835	156,611	1,336,632	2,648,901
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	11,835	156,611	1,336,632	2,648,901

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	965,542	1,055,992	1,285,746	1,134,535	1,001,418
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	36,372	72,288	240,950	462,802
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	379,141	539,265	673,748	837,291	897,977
	Abilene	62,926	94,479	124,356	150,939	177,730
	Amarillo	70,315	115,941	150,085	212,583	201,281
	Lubbock	192,912	256,960	309,864	346,038	429,278
	Waco	52,988	71,885	89,443	127,731	89,688
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	14,125	102,392	0	0
	Austin	0	14,125	102,392	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	37,563	70,604
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	216,329	28,262	17,351	12,282	9,123
	Austin	0	0	0	0	0
	Austin, San Antonio	31,226	24,540	16,154	12,258	9,112
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	181,552	171	16	0	0
	Houston	3,551	3,551	1,181	24	11
	San Antonio	0	0	0	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UnitedHealthcare of Texas, Inc.	Consolidated	1,042	1,300	72,664	238,293	314,951
	Austin, San Antonio	36	137	23,254	114,930	134,195
	Corpus Christi	373	79	2,638	12,845	11,764
	Dallas, Ft Worth	60	510	17,099	41,550	66,591
	Houston	573	574	29,673	68,968	102,401
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	4,406	3,842	3,429	3,124	2,810
Allegian Insurance Co.	Harlingen*	62,889	39,157	144,813	242,509	63,346
Vista Health Plan, Inc.	Austin*	0	0	0	27	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,638,548	9,384,851	12,859,128	14,112,605	15,599,967
TOTAL FOR U.S. INDUSTRY		14,753,795	18,504,937	21,676,745	23,288,501	25,178,209

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	21,898	19,639	17,997	13,813	12,092
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		21,898	19,639	17,997	13,813	12,092
TOTAL FOR U.S. INDUSTRY		21,898	19,639	17,997	13,813	12,092

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	102,163	258,795	207,799	179,830	152,042
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		102,163	258,795	207,799	179,830	152,042
TOTAL FOR U.S. INDUSTRY		102,163	258,795	207,799	179,830	152,042

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	8,859	10,706	10,857
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	5,912	7,186	7,570
	San Antonio	0	0	2,947	3,520	3,287
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	11,381	7,958	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	6,578	4,875	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	4,803	3,083	0	0	0
Amerigroup Texas, Inc.	Consolidated	79,453	54,808	59,282	67,773	73,775
	Austin	0	0	0	0	0
	Beaumont	395	299	386	415	536
	Corpus Christi	0	0	0	0	0
	Dallas	43,488	29,433	32,460	36,956	39,701
	El Paso	0	0	0	0	0
	Ft Worth	19,557	14,144	15,505	18,134	19,498
	Houston	14,938	10,077	9,990	11,190	12,878
	Lubbock	0	0	0	0	0
	San Antonio	1,075	855	941	1,078	1,162
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	551	551	592	521	510
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	27,918	16,588	18,106	18,784	18,566
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	36,776
Community Health Choice, Inc.	Houston*	42,339	25,006	27,052	31,414	0
Cook Children's Health Plan	Dallas*	34,890	20,942	21,488	21,966	22,986
Driscoll Children's Health Plan	Corpus Christi*	10,657	6,398	6,550	7,114	8,172
El Paso First Health Plans, Inc.	Consolidated	14,829	9,481	10,060	10,502	10,712
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	4,722	4,700	5,945	6,351	6,261
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	4,722	4,700	5,945	6,351	6,261
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	9,001	5,620	5,259	5,767	6,468
	Dallas	5,896	3,598	3,300	3,807	4,179
	El Paso	0	0	0	0	0
	Houston	3,105	2,022	1,959	1,960	2,289
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	38,273	25,592	25,754	27,352	28,683
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	2,130	1,949	2,138	2,010	2,735
Seton Health Plan, Inc.	Austin*	12,376	8,396	8,557	7,740	7,207
SHA, L.L.C.	Consolidated	6,805	4,329	4,218	5,040	5,347
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,805	4,329	4,218	5,040	5,347
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	46,017	25,487	25,095	30,275	33,927
	Austin	15,453	8,690	8,249	10,381	11,948
	Corpus Christi	2,077	1,082	1,061	1,443	1,608
	Dallas	0	0	0	0	0
	El Paso	8,561	4,669	4,148	4,460	4,873
	Lubbock	7,129	3,912	4,271	4,563	4,803
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	12,797	7,134	7,366	9,428	10,695
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	91,219	57,606	58,771	61,635	71,526
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	16,922	11,123	11,025	10,833	12,129
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Houston	16,922	11,123	11,025	10,833	12,129
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		449,483	286,534	298,751	325,783	356,637
TOTAL FOR U.S. INDUSTRY		449,483	286,534	298,751	325,783	356,637

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	35,185	118,292	131,731
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	23,175	79,333	89,703
	San Antonio	0	0	12,010	38,959	42,028
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	151,346	115,242	65,611	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	88,174	68,389	41,201	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	63,172	46,853	24,410	0	0
Amerigroup Texas, Inc.	Consolidated	1,073,062	862,288	668,775	770,273	855,794
	Austin	0	0	0	0	0
	Beaumont	5,688	4,559	4,162	4,822	5,850
	Corpus Christi	0	0	0	0	0
	Dallas	571,139	461,328	360,230	421,491	462,268
	El Paso	0	0	0	0	0
	Ft Worth	267,615	219,381	174,376	203,451	230,855
	Houston	206,775	162,302	119,238	128,330	143,020
	Lubbock	0	0	0	0	0
	San Antonio	21,845	14,718	10,769	12,179	13,801
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	8,146	8,146	6,820	6,252	5,955
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	349,444	271,379	210,197	223,569	226,134
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	406,951
Community Health Choice, Inc.	Houston*	541,630	397,151	320,171	358,624	97,087
Cook Children's Health Plan	Dallas*	440,727	331,609	251,404	259,408	271,633
Driscoll Children's Health Plan	Corpus Christi*	134,844	104,819	76,044	82,785	88,781
El Paso First Health Plans, Inc.	Consolidated	182,519	147,338	116,220	125,923	129,541
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	51,434	60,329	67,330	72,526	77,868
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	51,434	60,329	67,330	72,526	77,868
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	127,083	87,817	69,541	70,735	78,819
	Dallas	82,936	57,093	43,582	45,564	51,182
	El Paso	0	0	0	0	0
	Houston	44,147	30,724	25,959	25,171	27,637
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	493,132	389,508	295,616	317,040	341,213
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	24,140	24,491	25,043	24,528	27,427
Seton Health Plan, Inc.	Austin*	177,627	126,254	101,106	98,125	88,757
SHA, L.L.C.	Consolidated	70,252	68,165	12,533	56,023	63,259
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	70,252	68,165	12,533	56,023	63,259
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Consolidated	593,937	423,102	300,975	335,621	391,733
	Austin	196,021	142,416	100,548	113,035	137,766
	Corpus Christi	26,244	19,360	12,593	15,205	17,694
	Dallas	0	0	0	0	0
	El Paso	116,506	77,216	52,165	51,767	57,433
	Lubbock	93,102	65,905	48,747	53,681	55,863
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	162,064	118,205	86,922	101,933	122,977
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	1,145,217	895,521	693,447	725,772	780,646
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	215,492	173,945	136,788	134,349	138,676
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Houston	215,492	173,945	136,788	134,349	138,676
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,780,032	4,487,104	3,452,806	3,779,845	4,202,005
TOTAL FOR U.S. INDUSTRY		5,780,032	4,487,104	3,452,806	3,779,845	4,202,005

* Only operates in one service area

**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	57,340	34,513	34,933	27,368	23,945
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	57,340	34,513	34,933	27,368	23,945
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		57,340	34,513	34,933	27,368	23,945
TOTAL FOR U.S. INDUSTRY		57,340	34,513	34,933	27,368	23,945

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	752,275	546,341	422,206	375,390	304,878
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	752,275	546,341	422,206	375,390	304,878
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		752,275	546,341	422,206	375,390	304,878
TOTAL FOR U.S. INDUSTRY		752,275	546,341	422,206	375,390	304,878

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	415,686	437,010	478,897	502,124
Aetna Better Health of Texas, Inc.	Consolidated	0	0	83,516	89,214	92,083
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	55,878	61,895	64,392
	San Antonio	0	0	27,638	27,319	27,691
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	150,960	148,667	51,662	58,358	52,940
	Austin	7,698	6,489	6,020	6,369	5,836
	Corpus Christi	222	85	189	59	59
	Dallas	67,591	74,756	13,001	14,726	12,877
	El Paso	3,129	1,042	702	481	445
	Houston	35,239	28,314	25,465	28,267	25,779
	San Antonio	37,081	37,981	6,285	8,456	7,944
Amerigroup Texas, Inc.	Consolidated	623,990	691,719	688,065	700,830	685,097
	Austin	12,151	11,972	12,884	12,379	11,905
	Beaumont	14,494	14,794	14,880	14,811	14,646
	Corpus Christi	0	0	0	0	0
	Dallas	209,260	241,147	240,331	249,621	242,419
	El Paso	12,965	13,509	11,259	11,778	11,519
	Ft Worth	147,720	166,883	164,052	168,825	160,947
	Houston	164,675	172,138	162,597	161,295	157,471
	Lubbock	13,575	14,412	14,787	14,989	14,816
	San Antonio	21,298	21,855	20,825	21,223	20,795
Arcadian Health Plan, Inc.	Consolidated	26,260	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	4,049	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	7,958	7,958	7,668	20,077	34,130
Cigna Healthcare of Texas, Inc.	Consolidated	16,612	13,574	11,891	14,246	10,077
	Dallas	(376)	271	357	43	28
	Houston	15,948	13,303	11,534	14,203	10,049
Community First Health Plans, Inc.	San Antonio*	118,671	134,581	136,271	143,810	139,622
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	290,230
Community Health Choice, Inc.	Houston*	239,302	260,409	294,551	364,616	137,668
Cook Children's Health Plan	Dallas*	109,456	121,478	120,587	134,337	142,434
Driscoll Children's Health Plan	Corpus Christi*	110,227	137,585	144,010	165,156	171,127
El Paso First Health Plans, Inc.	Consolidated	65,185	74,481	75,584	76,584	76,124
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	787,881	1,184,552	1,466,883	1,548,241	8,437,072
	Abilene	23	2,634	4,294	5,784	7,167
	Amarillo,Lubbock	218	7,083	9,947	12,947	14,643
	Austin	21,139	49,952	57,447	71,960	92,963
	Beaumont,Lufkin	251	3,550	4,058	3,814	3,853
	Corpus Christi	30	5,114	8,110	9,179	9,464
	Dallas,Ft Worth	5,523	112,752	143,232	119,274	139,364
	East Texas,Tyler	141	11,754	21,248	26,534	32,701
	El Paso	356	21,882	33,633	23,523	9,733
	Houston	4,400	103,902	137,692	112,091	89,514
	Midland	114	3,679	5,596	8,604	10,801
	Rio Grande Valley	83	17,266	21,239	16,792	11,942
	San Angelo	21	2,026	2,843	4,974	7,835
	San Antonio	200	20,913	26,337	30,959	35,298
Healthspring Life & Health Ins. Co., Inc.	Consolidated	592,201	511,731	166,636	161,995	148,044
	TX HMO	128,967	150,776	161,162	157,740	142,057
Humana Health Plan of Texas, Inc.	Consolidated	283,521	365,481	372,413	214,290	181,025
	Austin	69,565	104,279	115,218	75,243	50,579
	Corpus Christi	29,487	31,662	30,289	14,026	12,361
	Dallas	10,902	15,682	22,377	0	0
	El Paso	9,154	9,999	9,386	0	0
	Houston	69,309	78,963	67,542	52,921	52,286
	Rio Grande	0	0	2,186	2,249	2,446
	East Texas	0	0	10,434	0	0
	San Antonio	95,104	113,631	114,981	69,851	63,353
Humana Health Plan, Inc.	Consolidated	0	0	0	105,634	100,088
	Austin,San Antonio	0	0	0	41,300	42,581
	Dallas,Ft Worth	0	0	0	24,746	25,688
	East Texas	0	0	0	9,894	3,484
	South Texas	0	0	0	14,165	13,489
	West Texas	0	0	0	8,699	7,785
	Houston	0	0	0	6,830	7,061
K S Plan Administrators, LLC	Consolidated	24,584	28,843	30,015	30,886	31,887
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	10,910	22,138	18,921
Molina Healthcare of Texas, Inc.	Consolidated	136,982	175,893	190,268	282,540	382,237
	Dallas	52,785	57,936	58,300	60,148	64,871
	El Paso	15,653	15,339	12,631	12,778	12,957
	Houston	(18,056)	5,281	4,799	11,107	15,308
	San Antonio	86,600	97,337	114,538	198,507	289,101

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	197,910	215,431	207,893	197,988	199,902
Physicians Health Choice of Texas, LLC	Consolidated	32,192	27,267	27,742	32,267	68,638
Scott & White Health Plan	Central TX*	145,888	158,207	182,163	165,162	156,524
Selectcare Health Plans, Inc.	Consolidated	4,648	4,560	3,670	2,890	2,321
SelectCare of Texas, L.L.C.	Consolidated	49,880	57,139	62,944	65,833	67,260
Sendero Health Plans, Inc.	Austin*	10,850	18,516	20,360	34,324	49,111
Seton Health Plan, Inc.	Austin*	23,858	25,473	25,906	26,338	25,418
SHA, L.L.C.	Consolidated	137,926	152,641	158,151	184,495	169,482
	Abilene	19,408	21,348	23,031	27,191	25,165
	Amarillo	12,923	16,341	17,986	23,035	21,875
	Lubbock	67,381	74,338	75,790	88,389	84,164
	Waco	5,594	6,849	7,993	12,693	6,842
	West & Central TX	32,620	33,765	33,351	33,187	31,436
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	363
	Consolidated	395,360	445,601	467,292	486,354	504,167
	Austin	102,241	108,695	109,456	103,528	104,859
	Corpus Christi	31,696	31,203	31,379	34,363	35,265
	Dallas	25,565	26,414	32,123	29,959	30,445
	El Paso	63,899	64,622	60,371	62,360	62,663
	Lubbock	35,346	37,023	38,482	40,907	43,264
	MRSAWest	0	17,361	20,614	23,573	23,855
	MRSACentral	0	17,361	15,551	15,423	15,718
	South TX	0	0	6,967	13,695	14,500
	San Antonio	136,613	147,228	152,349	162,546	173,598
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	349,585	395,401	391,746	430,259	465,358
Today's Options of Texas, Inc.	Consolidated	0	0	0	372	0
	Houston	0	0	0	291	0
	Beaumont	0	0	0	81	0
Prominence HealthFirst of Texas	Consolidated	0	0	499	4,539	6,717
	Amarillo	0	0	131	486	770
	South Texas	0	0	0	962	732
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	192,691	192,119	205,046	214,077	230,795
	Austin	0	0	0	0	0
	Austin, San Antonio	59,647	56,052	58,408	59,912	65,516
	Corpus Christi	4,305	5,649	6,616	7,370	7,945
	Dallas, Ft Worth	128,458	130,118	140,020	146,793	157,333
	Houston	281	300	2	2	1
	San Antonio	0	0	0	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	217,944	234,113	241,299	254,682	269,526
	Austin, San Antonio	87,449	81,679	82,908	79,683	83,196
	Corpus Christi	8,322	9,178	10,416	10,323	10,449
	Dallas, Ft Worth	0	0	0	0	0
	Houston	139,671	148,214	154,411	166,088	178,456
UnitedHealthcare of Texas, Inc.	Consolidated	42	516	9,486	22,955	27,211
	Austin, San Antonio	3	97	2,796	10,057	11,091
	Corpus Christi	0	47	295	1,431	860
	Dallas, Ft Worth	1	262	2,300	4,626	6,235
	Houston	38	110	4,095	6,841	9,025
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	344	306	271	251	220
Allegian Insurance Co.	Harlingen*	6,202	4,902	13,676	18,791	0
Vista Health Plan, Inc.	Austin*	0	0	0	14	0
Wellcare of Texas, Inc.	Consolidated	33,430	41,107	47,567	48,941	49,895
TOTAL FOR TX INDUSTRY		3,851,713	5,062,937	5,356,970	5,696,320	5,948,057
TOTAL FOR U.S. INDUSTRY		5,092,540	6,245,937	6,353,651	6,802,381	13,925,838

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BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	0	1,230,524	1,298,693	1,432,082	1,504,521
Aetna Better Health of Texas, Inc.	Consolidated	0	0	248,027	261,755	277,799
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	165,231	180,116	193,608
	San Antonio	0	0	82,796	81,639	84,191
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	458,536	449,380	154,869	174,045	158,259
	Austin	24,269	19,810	17,875	19,906	17,176
	Corpus Christi	681	297	600	170	127
	Dallas	204,832	223,153	38,767	43,316	37,247
	El Paso	9,332	3,840	2,175	1,511	1,344
	Houston	106,860	88,286	76,617	84,092	77,441
	San Antonio	112,562	113,994	18,835	25,050	24,924
Amerigroup Texas, Inc.	Consolidated	1,888,180	2,063,828	2,080,911	2,132,968	2,071,198
	Austin	36,297	36,128	38,989	37,381	35,940
	Beaumont	43,632	44,280	45,397	44,596	44,461
	Corpus Christi	1	0	0	0	0
	Dallas	636,060	716,631	727,476	759,657	732,421
	El Paso	38,678	40,548	33,497	37,039	34,472
	Ft Worth	448,487	497,097	494,351	507,853	487,091
	Houston	497,827	516,102	492,433	497,749	475,998
	Lubbock	41,460	43,111	44,739	46,491	45,046
	San Antonio	64,421	65,782	62,917	64,026	63,195
Arcadian Health Plan, Inc.	Consolidated	78,309	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	11,918	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	23,890	23,890	24,098	31,339	99,883
Cigna Healthcare of Texas, Inc.	Consolidated	49,587	40,515	35,830	42,193	30,465
	Dallas	(1,165)	810	1,074	(2,698)	86
	Houston	50,752	39,705	34,756	44,891	30,379
Community First Health Plans, Inc.	San Antonio*	357,059	403,361	406,466	577,101	418,874
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	1,727,412
Community Health Choice, Inc.	Houston*	723,775	797,166	899,361	1,097,583	413,051
Cook Children's Health Plan	Dallas*	334,231	363,855	367,132	394,460	428,845
Driscoll Children's Health Plan	Corpus Christi*	331,632	423,945	439,715	493,848	521,706
El Paso First Health Plans, Inc.	Consolidated	195,873	222,224	225,708	229,922	227,641
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	79
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,363,018	3,499,299	4,368,561	4,529,754	25,406,439
	Abilene	69	8,268	13,207	15,946	31,527
	Amarillo,Lubbock	645	21,603	30,212	34,694	65,344
	Austin	62,332	149,590	175,454	198,953	350,951
	Beaumont,Lufkin	760	10,907	12,427	10,699	16,588
	Corpus Christi	90	15,627	24,733	24,878	41,727
	Dallas,Ft Worth	16,542	349,650	438,693	328,372	606,432
	East Texas,Tyler	428	36,028	64,984	70,429	146,551
	El Paso	1,077	67,552	103,145	65,236	39,539
	Houston	13,257	315,593	424,736	310,181	370,689
	Midland	342	11,316	17,220	22,771	48,613
	Rio Grande Valley	261	52,966	64,552	46,566	44,922
	San Angelo	65	6,410	8,388	13,258	34,937
	San Antonio	603	64,129	80,231	86,588	155,887
Healthspring Life & Health Ins. Co., Inc.	Consolidated	1,779,848	1,544,126	497,315	489,972	441,722
	TX HMO	385,380	449,564	480,865	477,074	423,724
Humana Health Plan of Texas, Inc.	Consolidated	854,544	1,084,356	1,116,046	648,580	528,631
	Austin	207,805	283,406	344,830	224,047	151,788
	Corpus Christi	88,568	98,572	90,210	43,063	36,476
	Dallas	32,163	55,250	66,494	0	0
	El Paso	27,402	38,374	28,195	0	0
	Houston	211,910	241,833	202,281	157,744	152,999
	Rio Grande	0	0	6,545	7,154	7,677
	East Texas	0	0	31,357	0	0
	San Antonio	286,696	333,760	346,134	216,572	179,691
Humana Health Plan, Inc.	Consolidated	0	0	0	313,522	297,502
	Austin,San Antonio	0	0	0	120,764	126,713
	Dallas,Ft Worth	0	0	0	73,997	76,135
	East Texas	0	0	0	29,826	10,361
	South Texas	0	0	0	42,505	40,293
	West Texas	0	0	0	26,126	23,208
	Houston	0	0	0	20,304	20,792
K S Plan Administrators, LLC	Consolidated	73,477	85,393	89,818	92,475	94,945
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	10,683	32,769	58,773
Molina Healthcare of Texas, Inc.	Consolidated	(167,755)	86,845	254,202	562,370	921,875
	Dallas	158,842	174,783	174,759	181,609	194,600
	El Paso	47,726	46,337	37,780	38,651	38,836
	Houston	(634,368)	(426,396)	(302,074)	(257,418)	(184,901)
	San Antonio	260,045	292,121	343,737	599,528	873,340

* Only operates in one service area

INCOME STATEMENT DATA
2017 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	602,838	650,190	619,655	594,010	601,922
Physicians Health Choice of Texas, LLC	Consolidated	97,423	81,707	82,984	95,370	203,089
Scott & White Health Plan	Central TX*	432,995	475,265	546,300	493,003	472,973
Selectcare Health Plans, Inc.	Consolidated	13,897	13,796	11,123	8,745	6,996
SelectCare of Texas, L.L.C.	Consolidated	149,183	170,993	188,636	197,322	202,279
Sendero Health Plans, Inc.	Austin*	33,654	57,347	57,986	94,236	165,500
Seton Health Plan, Inc.	Austin*	73,945	76,785	77,504	79,144	77,023
SHA, L.L.C.	Consolidated	149,197	455,980	471,752	553,769	506,480
	Abilene	22,569	63,536	68,865	81,612	95,345
	Amarillo	17,430	48,712	53,320	68,503	64,572
	Lubbock	70,645	222,555	226,643	264,842	231,522
	Waco	6,622	20,533	23,860	38,442	20,543
	West & Central TX	31,931	100,644	99,064	100,370	94,498
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	0	0	0	0	1,067
	Consolidated	1,202,311	1,338,830	1,414,312	1,439,200	1,520,362
	Austin	311,606	327,944	333,193	308,532	316,122
	Corpus Christi	95,940	93,974	95,290	101,514	106,189
	Dallas	76,787	79,162	95,810	90,900	91,447
	El Paso	195,774	195,128	183,507	184,442	190,037
	Lubbock	107,778	111,597	116,215	121,930	129,783
	MRSAWest	0	51,469	61,890	68,022	71,613
	MRSACentral	0	51,469	46,870	46,826	47,172
	South TX	0	0	20,343	33,043	43,792
	San Antonio	414,426	440,929	461,194	483,991	524,207
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	1,063,187	3,295,572	1,188,168	1,281,771	1,405,380
Today's Options of Texas, Inc.	Consolidated	0	0	0	1,028	0
	Houston	0	0	0	816	0
	Beaumont	0	0	0	212	0
Prominence HealthFirst of Texas	Consolidated	0	0	1,466	13,634	20,697
	Amarillo	0	0	382	1,452	2,326
	South Texas	0	0	(2,870)	2,889	2,234
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	576,153	573,910	613,230	640,167	689,955
	Austin	0	0	0	0	0
	Austin, San Antonio	178,203	167,442	174,686	179,136	195,858
	Corpus Christi	12,865	16,875	19,787	22,039	23,751
	Dallas, Ft Worth	384,228	388,694	418,753	438,986	470,343
	Houston	857	899	4	6	3
	San Antonio	0	0	0	0	0
UnitedHealthcare Community Plan of Texas	Consolidated	648,731	704,224	729,034	760,372	802,636
	Austin, San Antonio	1,050,221	979,806	998,238	959,739	994,943
	Corpus Christi	24,892	27,644	31,297	30,932	31,219
	Dallas, Ft Worth	0	0	0	0	0
	Houston	415,292	445,103	465,654	497,994	530,453
UnitedHealthcare of Texas, Inc.	Consolidated	129	961	26,213	66,377	81,223
	Austin, San Antonio	9	119	8,128	29,919	33,458
	Corpus Christi	0	79	748	4,333	2,370
	Dallas, Ft Worth	6	501	6,243	12,403	17,756
	Houston	114	262	11,094	19,722	27,639
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	1,044	922	819	757	664
Allegian Insurance Co.	Harlingen*	18,822	(31,509)	47,264	44,367	0
Vista Health Plan, Inc.	Austin*	0	0	0	27	(17,882)
Wellcare of Texas, Inc.	Consolidated	98,933	122,080	141,598	145,756	154,264
TOTAL FOR TX INDUSTRY		10,779,240	16,821,538	15,808,450	16,731,712	19,053,518
TOTAL FOR U.S. INDUSTRY		14,506,646	20,305,760	18,735,479	20,045,793	42,524,248

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$390.52	\$397.70	\$416.15	\$426.52	\$398.10
	Austin	\$373.13	\$356.10	\$375.93	\$390.69	\$425.22
	Corpus Christi	\$378.10	\$364.15	\$295.07	\$380.02	\$408.31
	Dallas	\$404.00	\$428.03	\$450.89	\$463.54	\$263.16
	El Paso	\$336.26	\$341.54	\$346.01	\$369.99	\$436.00
	Houston	\$400.42	\$419.26	\$425.90	\$429.60	\$461.76
	San Antonio	\$364.96	\$317.62	\$338.30	\$395.50	\$365.31
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$291.07	\$278.09	\$352.46
Cigna Healthcare of Texas, Inc.	Consolidated	\$492.66	\$544.16	\$590.94	\$631.63	\$643.35
	Dallas	\$492.63	\$544.19	\$591.01	\$630.54	\$642.47
	Houston	\$492.66	\$544.16	\$590.94	\$631.63	\$643.35
Community First Health Plans, Inc.	San Antonio*	\$320.99	\$359.03	\$370.72	\$342.48	\$436.54
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	(\$1,488.10)	\$193.33	\$234.72	\$352.73
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$300.28	\$287.91	\$241.34	\$302.55	\$364.15
	Abilene	\$507.10	\$280.14	\$169.40	\$316.85	\$459.51
	Amarillo,Lubbock	\$445.53	\$284.30	\$171.32	\$316.83	\$459.99
	Austin	\$440.23	\$288.81	\$173.83	\$315.53	\$452.46
	Beaumont,Lufkin	\$482.57	\$289.59	\$174.09	\$318.96	\$456.24
	Corpus Christi	\$473.95	\$279.19	\$168.54	\$317.90	\$460.70
	Dallas,Ft Worth	\$459.47	\$290.17	\$173.17	\$318.34	\$452.19
	East Texas,Tyler	\$448.06	\$281.21	\$169.74	\$317.68	\$463.57
	El Paso	\$418.38	\$280.45	\$169.11	\$316.07	\$409.32
	Houston	\$480.98	\$286.22	\$171.90	\$314.25	\$423.02
	Midland	\$467.08	\$282.67	\$170.01	\$317.80	\$461.66
	Rio Grande Valley	\$404.67	\$279.24	\$168.41	\$308.05	\$376.50
	San Angelo	\$505.61	\$280.62	\$170.35	\$318.45	\$472.08
	San Antonio	\$453.08	\$280.35	\$168.81	\$317.11	\$460.65
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$270.19	\$298.16	\$279.97	\$340.68	\$357.62
	Austin	\$230.33	\$279.28	\$270.66	\$334.61	\$327.65
	Corpus Christi	\$242.30	\$268.83	\$255.34	\$309.27	\$335.83
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$235.04	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$303.85	\$345.16	\$314.14	\$356.93	\$364.30
	Rio Grande	\$0.00	\$0.00	\$218.33	\$258.06	\$272.47
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$279.94	\$284.41	\$272.49	\$344.55	\$383.69
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$221.68	\$221.68	\$310.09
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$387.84	\$356.11	\$206.73	\$256.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$387.84	\$356.11	\$206.73	\$256.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$302.57	\$253.25	\$263.13	\$245.93	\$301.17
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$280.77	\$259.67	\$184.76	\$230.06
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$349.86	\$294.59	\$290.68	\$296.05	\$321.16
	Abilene	\$367.47	\$307.97	\$322.30	\$298.88	\$271.59
	Amarillo	\$349.66	\$292.62	\$302.23	\$314.86	\$401.21
	Lubbock	\$354.86	\$298.90	\$276.31	\$295.17	\$291.69
	Waco	\$311.04	\$264.77	\$277.17	\$263.76	\$380.77
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$265.21	\$209.53	\$0.00	\$0.00
	Austin	\$0.00	\$265.21	\$209.53	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$327.53	\$376.27
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$406.50	\$630.15	\$714.38	\$817.11	\$978.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$474.70	\$626.65	\$714.24	\$813.93	\$976.26
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$390.20	\$233.04	\$1,930.56	\$0.00	\$0.00
	Houston	\$640.14	\$673.48	\$699.78	\$2,442.04	\$2,472.73
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$786.50	\$592.13	\$384.05	\$339.69	\$368.00
	Austin, San Antonio	\$796.22	\$391.02	\$369.90	\$311.64	\$332.28
	Corpus Christi	\$513.20	\$442.08	\$409.01	\$292.95	\$356.33
	Dallas, Ft Worth	\$1,775.28	\$466.02	\$322.76	\$362.64	\$384.78
	Houston	\$860.25	\$772.83	\$428.23	\$381.33	\$405.25
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$192.47	\$204.77	\$213.32	\$218.76	\$224.71
Allegian Insurance Co.	Harlingen*	\$276.10	\$428.73	\$272.17	\$288.39	\$255.72
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$313.04	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$319.28	\$301.25	\$236.98	\$302.08	\$364.26
TOTAL FOR U.S. INDUSTRY		\$305.80	\$294.98	\$257.55	\$299.10	\$346.91

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$223.84	\$251.67	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$190.40	\$189.83	\$129.39	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$125.17	\$122.66	\$181.25	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,539.41	\$3,522.23	\$2,213.47	\$2,369.92	\$1,963.23
	TX HMO	\$4,276.03	\$3,365.97	\$2,130.78	\$2,298.68	\$1,865.14
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$15.23	\$32.17	\$87.30	\$107.52	\$96.50
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$33.03	\$70.17	\$195.31	\$244.13	\$227.64

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$389.98	\$334.57	\$246.39	\$275.48	\$286.27
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$21.81	\$29.54	\$27.55
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$91.04	\$104.61	\$103.45
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$1,641.96	\$1,041.80	\$448.06
	San Antonio	\$0.00	\$0.00	\$21.71	\$34.69	\$29.36
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$54.68	\$47.48	\$48.35	\$54.30	\$45.35
TOTAL FOR U.S. INDUSTRY		\$57.32	\$49.02	\$47.13	\$51.02	\$42.60

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$925.09	\$891.00	\$989.80	\$1,055.69
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,071.35	\$1,010.96	\$1,278.10	\$1,297.95	\$1,395.85
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$739.30	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$799.34	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$598.32	\$665.71	\$778.39
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$545.87	\$949.12	\$1,196.37	\$1,196.73	\$1,002.55
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$920.43	\$912.99	\$827.02	\$0.00	\$0.00
	Austin	\$723.25	\$761.68	\$297.85	\$0.00	\$0.00
	Corpus Christi	\$1,013.01	\$1,008.26	\$1,056.29	\$0.00	\$0.00
	Dallas	\$890.66	\$835.67	\$859.53	\$0.00	\$0.00
	El Paso	\$771.16	\$737.79	\$821.75	\$0.00	\$0.00
	Houston	\$876.61	\$971.30	\$895.33	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$836.58	\$0.00	\$0.00
	San Antonio	\$961.77	\$1,052.83	\$972.28	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$888.45	\$889.09
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$738.92	\$723.85
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$922.81	\$947.89
	East Texas	\$0.00	\$0.00	\$0.00	\$933.95	\$965.40
	South Texas	\$0.00	\$0.00	\$0.00	\$1,072.37	\$1,031.95
	West Texas	\$0.00	\$0.00	\$0.00	\$976.73	\$1,050.39
	Houston	\$0.00	\$0.00	\$0.00	\$1,116.53	\$1,165.72
K S Plan Administrators, LLC	Consolidated	\$925.94	\$905.15	\$902.12	\$914.23	\$928.44
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$827.15	\$819.32	\$791.46
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,019.94	\$1,022.56	\$1,143.26	\$1,140.32	\$1,033.35
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$995.46	\$901.64	\$923.32	\$926.25	\$855.50
SelectCare of Texas, L.L.C.	Consolidated	\$1,092.15	\$1,072.09	\$1,060.93	\$1,060.35	\$1,029.08
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,404.02	\$971.93	\$991.62	\$1,007.74	\$0.00
	Abilene	\$1,022.80	\$638.11	\$705.07	\$750.68	\$0.00
	Amarillo	\$0.00	\$0.00	\$675.29	\$801.76	\$0.00
	Lubbock	\$1,429.88	\$997.32	\$1,022.26	\$1,041.89	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$549.51	\$898.09	\$782.35	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$773.47
Superior Healthplan, Inc.	Consolidated	\$1,466.02	\$1,406.71	\$1,190.95	\$1,302.50	\$1,320.72
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,466.02	\$1,406.71	\$1,190.95	\$1,302.50	\$1,320.72
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$337.75	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$1,231.76	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$1,231.76	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$193.13	\$1,044.07	\$1,050.89
	Amarillo	\$0.00	\$0.00	\$502.84	\$616.68	\$656.12
	South Texas	\$0.00	\$0.00	\$0.00	\$706.25	\$672.03
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,123.56	\$1,095.79	\$1,085.08	\$1,070.47	\$1,136.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$1,391.31	\$1,263.54	\$1,280.43	\$1,208.33	\$1,304.40
	Corpus Christi	\$1,190.04	\$1,331.94	\$1,245.05	\$1,359.94	\$1,440.58
	Dallas,Ft Worth	\$988.81	\$1,014.39	\$997.03	\$1,001.05	\$1,052.19
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$1,041.71	\$1,121.26	\$1,307.32	\$1,308.78	\$1,385.32
	Austin,San Antonio	\$1,005.52	\$1,136.00	\$1,646.35	\$1,549.51	\$1,379.39
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,042.97	\$1,120.54	\$1,287.29	\$1,291.76	\$1,385.91
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$886.51	\$742.01	\$740.90	\$718.62
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$751.93	\$655.16	\$691.15	\$680.92	\$703.08
TOTAL FOR TX INDUSTRY		\$1,028.52	\$993.38	\$1,005.94	\$1,024.78	\$1,059.87
TOTAL FOR U.S. INDUSTRY		\$1,012.21	\$992.41	\$1,013.56	\$1,032.21	\$1,054.94

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.75
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$88.94	\$93.37	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$927.75	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$927.75	\$0.00	\$0.00	\$7,074.75
TOTAL FOR U.S. INDUSTRY		\$88.94	\$93.68	\$0.00	\$0.00	\$6,012.74

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$282.34	\$368.05	\$540.44	\$676.22	\$781.21
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$282.34	\$368.05	\$540.44	\$676.22	\$781.21
TOTAL FOR U.S. INDUSTRY		\$282.34	\$368.05	\$540.44	\$676.22	\$781.21

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$133.41	\$132.26	\$146.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$59.97	\$60.71	\$58.42
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$117.53	\$110.68	\$136.95	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$127.01	\$119.25	\$143.31	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$104.29	\$98.18	\$126.20	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$128.45	\$138.09	\$153.57	\$149.99	\$146.08
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$144.59	\$154.38	\$200.48	\$181.36	\$219.19
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$118.80	\$132.81	\$146.26	\$145.87	\$140.54
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$133.62	\$138.22	\$150.12	\$146.41	\$141.75
	Houston	\$149.32	\$154.96	\$180.28	\$169.78	\$170.34
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$115.61	\$110.33	\$140.03	\$131.04	\$121.79
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$131.86	\$131.86	\$158.70	\$157.49	\$155.69
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$117.65	\$128.01	\$125.32	\$126.06	\$131.97
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$147.58
Community Health Choice, Inc.	Houston*	\$166.34	\$169.59	\$190.22	\$191.28	\$191.05
Cook Children's Health Plan	Dallas*	\$139.32	\$153.12	\$147.42	\$161.30	\$151.38
Driscoll Children's Health Plan	Corpus Christi*	\$148.49	\$162.07	\$167.55	\$181.73	\$195.22
El Paso First Health Plans, Inc.	Consolidated	\$103.50	\$108.62	\$113.54	\$113.84	\$118.16
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$142.79	\$159.47	\$169.77	\$177.05	\$176.09
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$142.79	\$159.47	\$169.77	\$177.05	\$176.09
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$178.78	\$221.56	\$241.04	\$235.20	\$224.13
	Dallas	\$168.00	\$195.70	\$209.90	\$201.17	\$191.73
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$199.02	\$269.60	\$293.31	\$296.79	\$284.12
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$151.99	\$171.05	\$175.45	\$165.22	\$162.14
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$170.71	\$177.68	\$163.25	\$162.81	\$186.78
Seton Health Plan, Inc.	Austin*	\$118.34	\$140.23	\$137.34	\$141.40	\$79.72
SHA, L.L.C.	Consolidated	\$134.04	\$120.31	\$516.17	\$130.12	\$132.34
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$134.04	\$120.31	\$516.17	\$130.12	\$132.34
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$118.23	\$133.03	\$141.44	\$142.45	\$143.57
	Austin	\$132.28	\$151.17	\$162.11	\$160.65	\$159.94
	Corpus Christi	\$127.51	\$141.35	\$163.00	\$168.40	\$166.52
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$107.98	\$118.25	\$125.00	\$122.23	\$115.48
	Lubbock	\$97.57	\$103.82	\$118.19	\$127.12	\$128.08
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$118.98	\$135.74	\$137.32	\$136.72	\$142.07
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$155.58	\$171.95	\$181.49	\$187.58	\$188.14
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$129.22	\$162.24	\$178.14	\$178.43	\$180.36
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$129.22	\$162.24	\$178.14	\$178.43	\$180.36
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$139.11	\$152.26	\$163.64	\$162.73	\$157.73
TOTAL FOR U.S. INDUSTRY		\$139.11	\$152.26	\$163.64	\$162.73	\$157.73

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$721.97	\$996.84	\$934.94	\$924.34
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$319.38	\$926.77	\$1,030.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$125.70	\$318.90	\$274.04
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,553.63	\$1,492.95	\$3,358.40	\$2,471.10	\$2,577.39
	Austin	\$1,834.84	\$1,478.15	\$1,470.17	\$1,832.25	\$2,194.54
	Corpus Christi	\$1,574.29	\$1,756.25	\$2,253.55	\$1,721.84	\$1,481.65
	Dallas	\$1,522.97	\$1,379.45	\$5,401.84	\$2,680.20	\$2,461.46
	El Paso	\$1,523.73	\$1,977.00	\$1,865.06	\$1,681.04	\$1,914.84
	Houston	\$1,898.41	\$2,273.78	\$2,346.95	\$2,478.31	\$2,755.99
	San Antonio	\$1,223.84	\$1,096.00	\$5,266.50	\$2,645.69	\$2,500.87
Amerigroup Texas, Inc.	Consolidated	\$1,244.90	\$1,140.62	\$1,409.70	\$1,479.63	\$1,451.80
	Austin	\$3,544.50	\$3,582.78	\$5,058.81	\$5,943.91	\$5,644.97
	Beaumont	\$2,058.14	\$2,060.70	\$2,664.07	\$2,931.85	\$2,774.33
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$772.55	\$695.77	\$760.90	\$758.34	\$784.60
	El Paso	\$2,509.07	\$3,385.87	\$4,698.21	\$4,206.29	\$4,288.87
	Ft Worth	\$1,238.85	\$1,165.58	\$1,585.47	\$1,706.45	\$1,692.76
	Houston	\$1,584.94	\$1,416.89	\$1,691.28	\$1,767.00	\$1,751.77
	Lubbock	\$1,534.87	\$1,452.68	\$2,616.67	\$2,917.43	\$2,686.86
	San Antonio	\$2,102.15	\$1,887.61	\$2,712.68	\$2,959.45	\$2,829.82
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$858.70	\$858.70	\$865.94	\$2,023.61	\$1,370.56
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,033.14	\$2,226.99	\$2,318.09	\$2,631.05	\$2,613.51
	Dallas	(\$3,461.54)	\$2,227.82	\$2,320.04	(\$123.16)	\$2,592.29
	Houston	\$1,907.01	\$2,226.98	\$2,318.03	\$2,465.52	\$2,613.57
Community First Health Plans, Inc.	San Antonio*	\$759.03	\$798.90	\$886.16	\$715.32	\$1,231.80
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$398.31
Community Health Choice, Inc.	Houston*	\$925.73	\$903.23	\$945.72	\$1,026.42	\$1,984.83
Cook Children's Health Plan	Dallas*	\$793.85	\$813.25	\$809.35	\$875.99	\$1,181.92
Driscoll Children's Health Plan	Corpus Christi*	\$951.48	\$907.22	\$990.56	\$1,043.83	\$1,265.59
El Paso First Health Plans, Inc.	Consolidated	\$645.66	\$672.01	\$843.96	\$869.04	\$837.61
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,199.14	\$1,070.35	\$973.13	\$1,273.77	\$289.25
	Abilene	\$1,852.03	\$904.10	\$704.98	\$1,508.36	\$1,343.50
	Amarillo,Lubbock	\$1,778.69	\$974.50	\$745.47	\$1,600.02	\$1,341.56
	Austin	\$891.92	\$881.97	\$843.05	\$1,280.30	\$1,505.28
	Beaumont,Lufkin	\$1,949.31	\$963.70	\$754.62	\$1,542.11	\$1,315.20
	Corpus Christi	\$2,085.37	\$951.38	\$738.54	\$1,571.12	\$1,302.58
	Dallas,Ft Worth	\$1,957.89	\$972.75	\$744.75	\$1,534.50	\$1,313.73
	East Texas,Tyler	\$1,819.45	\$940.39	\$705.40	\$1,601.99	\$1,328.23
	El Paso	\$1,972.24	\$909.06	\$714.70	\$1,508.15	\$1,265.23
	Houston	\$1,968.22	\$943.70	\$732.73	\$1,501.43	\$1,250.05
	Midland	\$1,849.20	\$946.77	\$739.79	\$1,635.12	\$1,337.50
	Rio Grande Valley	\$1,676.05	\$908.70	\$724.37	\$1,477.81	\$1,125.62
	San Angelo	\$1,999.11	\$922.32	\$760.54	\$1,575.84	\$1,365.91
	San Antonio	\$1,749.22	\$925.10	\$743.24	\$1,510.08	\$1,305.77
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$913.93	\$1,144.59	\$4,438.66	\$4,817.44	\$4,731.69
	TX HMO	\$4,023.66	\$3,797.27	\$4,483.18	\$4,853.16	\$4,789.60
Humana Health Plan of Texas, Inc.	Consolidated	\$853.46	\$929.74	\$852.45	\$1,406.75	\$1,455.89
	Austin	\$868.51	\$1,094.82	\$970.72	\$1,412.87	\$1,309.19
	Corpus Christi	\$500.46	\$581.14	\$595.90	\$1,312.87	\$1,380.55
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$49.02	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,181.10	\$1,320.00	\$1,219.85	\$1,459.60	\$1,453.27
	Rio Grande	\$0.00	\$0.00	\$872.82	\$1,040.34	\$995.14
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$882.06	\$946.59	\$896.82	\$1,392.71	\$1,617.01
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$442.94	\$499.02	\$925.39
Molina Healthcare of Texas, Inc.	Consolidated	\$2,094.61	\$2,042.84	\$2,997.17	\$2,707.33	\$2,299.26
	Dallas	\$2,273.95	\$2,142.13	\$3,518.00	\$4,177.40	\$3,852.09
	El Paso	\$1,875.39	\$2,284.81	\$3,673.34	\$3,981.42	\$4,138.84
	Houston	\$2,235.24	\$2,199.66	\$3,353.13	\$3,779.03	\$3,356.29
	San Antonio	\$1,961.53	\$1,880.66	\$2,533.66	\$1,968.99	\$1,726.24

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$861.68	\$797.12	\$854.02	\$876.51	\$896.65
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,331.79	\$1,369.15	\$1,258.84	\$1,354.89	\$1,475.96
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$1,091.08	\$843.41	\$1,001.32	\$904.21	\$881.05
Seton Health Plan, Inc.	Austin*	\$732.85	\$669.06	\$691.08	\$736.20	\$377.44
SHA, L.L.C.	Consolidated	\$2,873.35	\$996.42	\$1,000.33	\$1,032.10	\$1,109.37
	Abilene	\$2,888.58	\$1,113.52	\$1,058.94	\$1,016.68	\$825.29
	Amarillo	\$2,246.60	\$1,003.31	\$1,099.84	\$1,217.25	\$1,453.40
	Lubbock	\$2,445.38	\$865.58	\$942.95	\$951.07	\$1,118.95
	Waco	\$2,488.91	\$926.95	\$1,039.03	\$876.39	\$1,662.41
	West & Central TX	\$4,231.29	\$1,222.68	\$1,028.00	\$1,191.73	\$1,017.24
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,389.36	\$1,371.61	\$1,949.42	\$2,202.84	\$2,353.05
	Austin	\$869.98	\$857.46	\$861.27	\$910.52	\$1,036.88
	Corpus Christi	\$2,401.68	\$2,281.74	\$2,644.46	\$2,804.19	\$2,976.44
	Dallas	\$2,988.33	\$3,142.58	\$4,326.54	\$5,305.42	\$5,310.24
	El Paso	\$762.37	\$784.43	\$886.71	\$923.86	\$1,149.34
	Lubbock	\$1,166.49	\$1,200.91	\$1,577.29	\$1,740.21	\$1,727.07
	MRSABest	\$0.00	\$1,003.23	\$4,711.37	\$5,210.79	\$5,220.10
	MRSACentral	\$0.00	\$1,003.23	\$4,685.64	\$5,747.63	\$5,675.97
	South TX	\$0.00	\$0.00	\$3,855.11	\$4,123.73	\$6,235.28
	San Antonio	\$1,603.42	\$1,619.51	\$1,881.97	\$2,024.93	\$2,080.94
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$745.34	\$266.07	\$805.14	\$831.30	\$1,110.52
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$902.39	\$1,283.58
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$152.63	\$31.03	\$20.21	\$15.68	\$17.63
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$83.18	\$91.84	\$66.05	\$55.70	\$50.78
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$5.96
	Dallas, Ft Worth	\$184.38	\$0.10	\$0.07	\$0.00	\$4.35
	Houston	\$2,652.44	\$2,660.21	\$206,609.25	\$9,768.17	\$9,066.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$1,569.45	\$1,583.31	\$2,157.38	\$2,358.64	\$2,157.82
	Austin, San Antonio	\$255.37	\$275.92	\$366.15	\$425.08	\$399.77
	Corpus Christi	\$3,849.93	\$3,532.32	\$5,276.67	\$6,128.02	\$5,817.79
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,575.11	\$1,678.30	\$2,238.04	\$2,401.48	\$2,172.79
Unitedhealthcare of Texas, Inc.	Consolidated	\$6,352.93	\$801.01	\$1,064.60	\$1,219.49	\$1,426.98
	Austin, San Antonio	\$3,184.89	\$450.17	\$1,058.28	\$1,197.11	\$1,332.74
	Corpus Christi	\$0.00	\$442.08	\$1,442.47	\$868.42	\$1,768.71
	Dallas, Ft Worth	\$17,752.83	\$474.39	\$884.00	\$1,214.83	\$1,443.06
	Houston	\$4,323.89	\$1,693.14	\$1,145.38	\$1,333.51	\$1,501.42
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$812.28	\$853.26	\$893.11	\$902.79	\$950.96
Allegian Insurance Co.	Harlingen*	\$922.51	(\$532.80)	\$833.91	\$1,576.34	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$313.04	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,184.83	\$952.08	\$1,260.72	\$1,383.07	\$1,343.11
TOTAL FOR U.S. INDUSTRY		\$1,078.08	\$925.48	\$1,235.78	\$1,353.84	\$719.22

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$1,093.66	\$1,440.22	\$1,496.59	\$1,431.20
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$283.42	\$959.26	\$1,023.56
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$98.71	\$342.32	\$273.16
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,535.07	\$1,505.97	\$3,323.87	\$2,471.11	\$2,577.40
	Austin	\$1,836.31	\$1,478.24	\$1,470.19	\$1,832.22	\$2,194.53
	Corpus Christi	\$1,574.29	\$1,756.25	\$2,253.55	\$1,721.84	\$1,481.65
	Dallas	\$1,497.85	\$1,396.40	\$5,346.39	\$2,680.20	\$2,461.46
	El Paso	\$1,524.92	\$1,978.70	\$1,872.10	\$1,682.73	\$1,914.84
	Houston	\$1,898.85	\$2,273.52	\$2,347.49	\$2,478.31	\$2,756.00
	San Antonio	\$1,193.10	\$1,114.26	\$5,093.73	\$2,645.73	\$2,500.88
Amerigroup Texas, Inc.	Consolidated	\$1,391.53	\$1,331.28	\$1,735.18	\$1,810.43	\$1,853.35
	Austin	\$3,506.18	\$3,587.54	\$5,105.50	\$5,914.77	\$5,641.74
	Beaumont	\$2,041.47	\$2,065.24	\$2,683.86	\$2,919.20	\$2,775.38
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$767.39	\$694.01	\$768.41	\$756.44	\$783.69
	El Paso	\$2,533.61	\$3,373.81	\$4,719.11	\$4,195.78	\$4,296.11
	Ft Worth	\$1,228.76	\$1,165.28	\$1,593.44	\$1,701.46	\$1,689.44
	Houston	\$1,559.32	\$1,419.79	\$1,709.95	\$1,764.30	\$1,750.18
	Lubbock	\$1,524.47	\$1,450.97	\$2,627.71	\$2,893.54	\$2,687.52
	San Antonio	\$2,061.81	\$1,894.38	\$2,730.48	\$2,948.28	\$2,827.08
Arcadian Health Plan, Inc.	Consolidated	\$2,905.56	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$3,072.31	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$858.70	\$858.70	\$892.86	\$1,972.97	\$1,359.93
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,033.33	\$2,226.99	\$2,318.09	\$2,625.20	\$2,621.60
	Dallas	(\$3,461.86)	\$2,227.82	\$2,320.04	(\$123.16)	\$2,600.33
	Houston	\$1,907.19	\$2,226.98	\$2,318.03	\$2,460.02	\$2,621.66
Community First Health Plans, Inc.	San Antonio*	\$741.37	\$770.12	\$873.73	\$735.04	\$1,217.17
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$398.32
Community Health Choice, Inc.	Houston*	\$926.02	\$903.45	\$945.81	\$1,026.72	\$2,002.94
Cook Children's Health Plan	Dallas*	\$793.61	\$812.61	\$809.35	\$876.40	\$1,181.92
Driscoll Children's Health Plan	Corpus Christi*	\$951.96	\$907.63	\$990.60	\$1,058.79	\$1,265.68
El Paso First Health Plans, Inc.	Consolidated	\$647.98	\$677.90	\$850.56	\$874.35	\$836.16
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$15,224.15
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,251.41	\$1,136.77	\$1,078.47	\$1,387.19	\$1,288.17
	Abilene	\$1,910.26	\$904.14	\$705.01	\$1,508.36	\$1,345.03
	Amarillo,Lubbock	\$1,797.55	\$974.50	\$745.47	\$1,600.02	\$1,341.57
	Austin	\$897.00	\$883.79	\$844.35	\$1,281.40	\$1,505.68
	Beaumont,Lufkin	\$1,952.68	\$963.75	\$754.63	\$1,542.11	\$1,315.20
	Corpus Christi	\$2,184.39	\$951.43	\$738.56	\$1,571.12	\$1,302.64
	Dallas,Ft Worth	\$2,015.45	\$975.43	\$747.18	\$1,538.02	\$1,316.08
	East Texas,Tyler	\$1,848.98	\$940.46	\$705.46	\$1,602.02	\$1,328.25
	El Paso	\$1,981.56	\$909.06	\$714.70	\$1,508.16	\$1,265.23
	Houston	\$2,052.04	\$947.01	\$734.93	\$1,505.17	\$1,252.65
	Midland	\$1,861.22	\$946.77	\$739.79	\$1,635.12	\$1,337.50
	Rio Grande Valley	\$1,729.81	\$908.71	\$724.39	\$1,477.85	\$1,125.62
	San Angelo	\$2,018.11	\$922.37	\$760.67	\$1,576.04	\$1,365.96
	San Antonio	\$5,122.76	\$940.20	\$743.64	\$1,510.52	\$1,305.94
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,193.54	\$1,425.50	\$4,450.90	\$4,830.87	\$4,731.28
	TX HMO	\$4,017.80	\$3,802.15	\$4,491.92	\$4,866.96	\$4,789.60
Humana Health Plan of Texas, Inc.	Consolidated	\$1,594.32	\$1,695.47	\$1,798.29	\$1,242.51	\$1,466.82
	Austin	\$998.33	\$1,240.67	\$1,216.79	\$1,136.22	\$1,312.04
	Corpus Christi	\$2,318.33	\$2,291.07	\$2,619.99	\$1,225.30	\$1,402.42
	Dallas	\$3,431.76	\$2,645.80	\$3,268.27	\$0.00	\$0.00
	El Paso	\$2,680.17	\$2,281.27	\$3,310.81	\$0.00	\$0.00
	Houston	\$1,268.45	\$1,473.74	\$1,544.14	\$1,401.50	\$1,454.73
	Rio Grande	\$0.00	\$0.00	\$872.82	\$1,040.34	\$995.14
	East Texas	\$0.00	\$0.00	\$3,298.12	\$0.00	\$0.00
	San Antonio	\$1,733.59	\$1,733.61	\$1,788.02	\$1,247.62	\$1,627.27
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,550.09	\$3,571.32
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$3,005.65	\$2,873.85
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$3,612.06	\$3,802.19
	East Texas	\$0.00	\$0.00	\$0.00	\$3,747.36	\$4,041.17
	South Texas	\$0.00	\$0.00	\$0.00	\$4,313.78	\$4,235.83
	West Texas	\$0.00	\$0.00	\$0.00	\$3,937.83	\$4,294.95
	Houston	\$0.00	\$0.00	\$0.00	\$4,175.07	\$4,646.91
K S Plan Administrators, LLC	Consolidated	\$3,632.92	\$3,454.12	\$3,565.17	\$3,620.39	\$3,639.21
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$1,683.55	\$1,700.81	\$1,673.39
Molina Healthcare of Texas, Inc.	Consolidated	\$2,245.32	\$2,146.86	\$3,040.18	\$2,779.08	\$2,335.00
	Dallas	\$2,273.95	\$2,148.28	\$3,513.55	\$4,176.64	\$3,833.88
	El Paso	\$1,875.39	\$2,283.28	\$3,664.39	\$4,000.58	\$4,138.84
	Houston	\$2,980.71	\$2,742.32	\$3,798.21	\$4,200.51	\$3,688.86
	San Antonio	\$1,962.30	\$1,879.87	\$2,465.98	\$1,997.28	\$1,734.81

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$860.21	\$769.97	\$848.42	\$876.51	\$896.65
Physicians Health Choice of Texas, LLC	Consolidated	\$4,148.04	\$4,147.73	\$4,489.70	\$4,377.94	\$3,767.90
Scott & White Health Plan	Central TX*	\$1,361.57	\$1,393.84	\$1,261.06	\$1,359.28	\$1,484.63
Selectcare Health Plans, Inc.	Consolidated	\$4,030.48	\$3,726.15	\$3,835.82	\$3,848.50	\$3,468.47
SelectCare of Texas, L.L.C.	Consolidated	\$4,370.64	\$4,260.56	\$4,235.89	\$4,225.39	\$4,162.85
Sendero Health Plans, Inc.	Austin*	\$1,125.74	\$854.81	\$1,011.38	\$903.24	\$881.05
Seton Health Plan, Inc.	Austin*	\$820.91	\$738.24	\$744.77	\$806.26	\$459.46
SHA, L.L.C.	Consolidated	\$3,203.63	\$1,075.95	\$1,081.16	\$1,109.77	\$1,111.92
	Abilene	\$2,985.60	\$1,139.61	\$1,090.15	\$1,043.98	\$826.87
	Amarillo	\$2,243.70	\$1,003.31	\$1,106.34	\$1,228.07	\$1,454.42
	Lubbock	\$3,117.91	\$1,020.95	\$1,099.41	\$1,096.15	\$1,121.54
	Waco	\$2,488.91	\$926.95	\$1,039.03	\$876.39	\$1,662.41
	West & Central TX	\$4,219.62	\$1,222.96	\$1,029.75	\$1,207.82	\$1,022.27
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.25
Superior Healthplan, Inc.	Consolidated	\$1,416.85	\$1,386.85	\$2,037.78	\$2,447.18	\$2,602.94
	Austin	\$865.93	\$847.38	\$853.49	\$2,048.11	\$2,189.85
	Corpus Christi	\$2,390.15	\$2,248.95	\$2,630.62	\$2,809.17	\$2,974.61
	Dallas	\$2,976.94	\$3,124.53	\$4,298.20	\$5,265.73	\$5,319.42
	El Paso	\$760.68	\$767.56	\$877.41	\$927.63	\$1,148.97
	Lubbock	\$1,157.05	\$1,194.96	\$1,570.44	\$1,744.45	\$1,727.21
	MRSASWest	\$0.00	\$1,003.23	\$4,716.53	\$5,208.30	\$5,216.32
	MRSACentral	\$0.00	\$1,003.23	\$4,697.56	\$5,737.69	\$5,669.27
	South TX	\$0.00	\$0.00	\$3,800.06	\$3,947.21	\$6,242.35
	San Antonio	\$1,694.23	\$1,692.49	\$1,923.99	\$2,043.58	\$2,109.80
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$745.67	\$278.69	\$806.66	\$832.95	\$1,111.94
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,428.09	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$3,378.69	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$3,618.70	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$2,488.78	\$1,701.40	\$1,889.53
	Amarillo	\$0.00	\$0.00	\$1,928.42	\$2,445.04	\$2,611.23
	South Texas	\$0.00	\$0.00	\$0.00	\$2,541.91	\$2,895.09
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,186.33	\$4,325.16	\$4,254.77	\$4,260.35	\$4,515.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,331.59	\$5,042.48	\$4,947.69	\$4,825.72	\$5,177.46
	Corpus Christi	\$4,411.81	\$5,057.95	\$4,881.03	\$5,289.30	\$5,696.68
	Dallas, Ft Worth	\$3,651.04	\$3,988.20	\$3,934.19	\$3,977.91	\$4,180.59
	Houston	\$2,652.44	\$2,660.21	\$206,609.25	\$9,768.17	\$9,066.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,241.67	\$2,195.28	\$2,842.81	\$3,116.17	\$2,869.49
	Austin, San Antonio	\$267.51	\$298.21	\$402.29	\$471.60	\$450.21
	Corpus Christi	\$3,848.71	\$3,532.32	\$5,276.67	\$6,128.02	\$5,810.92
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,594.56	\$2,597.45	\$3,233.70	\$3,468.48	\$3,155.43
Unitedhealthcare of Texas, Inc.	Consolidated	\$6,352.93	\$801.01	\$1,063.99	\$1,208.53	\$1,379.61
	Austin, San Antonio	\$3,184.89	\$450.17	\$1,058.28	\$1,192.82	\$1,274.91
	Corpus Christi	\$0.00	\$442.08	\$1,442.47	\$854.14	\$1,722.18
	Dallas, Ft Worth	\$17,752.83	\$474.39	\$884.00	\$1,204.84	\$1,415.75
	Houston	\$4,323.89	\$1,693.14	\$1,143.95	\$1,312.54	\$1,453.78
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$812.28	\$1,943.54	\$893.11	\$902.79	\$1,752.46
Allegian Insurance Co.	Harlingen*	\$2,252.52	(\$1,794.25)	\$1,177.50	\$2,011.91	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$313.04	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,748.74	\$2,453.58	\$2,590.26	\$2,636.45	\$2,655.62
TOTAL FOR TX INDUSTRY		\$1,667.10	\$1,326.09	\$1,724.37	\$1,873.76	\$1,821.52
TOTAL FOR U.S. INDUSTRY		\$1,495.62	\$1,268.69	\$1,652.60	\$1,789.92	\$1,527.96

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$934.49	\$1,252.82	\$1,255.57	\$1,227.55
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$226.18	\$775.35	\$817.85
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$81.56	\$241.80	\$227.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,348.00	\$1,256.99	\$2,785.73	\$2,225.91	\$2,429.61
	Austin	\$1,532.30	\$1,100.35	\$1,182.25	\$1,589.63	\$2,043.53
	Corpus Christi	\$1,155.07	\$1,283.94	\$1,704.05	\$2,049.24	\$380.91
	Dallas	\$1,345.77	\$1,242.14	\$4,629.43	\$2,831.41	\$2,487.45
	El Paso	\$1,315.94	\$1,504.96	\$1,696.01	\$1,686.72	\$1,496.31
	Houston	\$1,632.49	\$1,802.45	\$2,002.49	\$2,242.78	\$2,540.44
	San Antonio	\$1,046.07	\$882.40	\$3,859.02	\$1,661.61	\$2,325.64
Amerigroup Texas, Inc.	Consolidated	\$1,153.96	\$1,106.10	\$1,440.73	\$1,503.63	\$1,582.53
	Austin	\$2,903.86	\$3,074.74	\$4,426.21	\$5,214.67	\$5,068.92
	Beaumont	\$1,747.47	\$1,763.85	\$2,365.68	\$2,450.55	\$2,535.22
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$642.29	\$544.32	\$625.41	\$627.57	\$673.89
	El Paso	\$2,638.82	\$2,933.96	\$3,854.33	\$3,449.60	\$3,879.06
	Ft Worth	\$1,062.05	\$994.04	\$1,365.59	\$1,452.00	\$1,430.36
	Houston	\$1,205.93	\$1,097.71	\$1,373.92	\$1,461.71	\$1,513.91
	Lubbock	\$1,294.35	\$1,214.33	\$2,225.18	\$2,422.04	\$2,335.01
	San Antonio	\$1,514.76	\$1,564.58	\$2,286.72	\$2,485.44	\$2,409.49
Arcadian Health Plan, Inc.	Consolidated	\$2,651.08	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$2,844.82	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$723.76	\$723.76	\$869.48	\$1,899.98	\$1,085.34
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,723.93	\$1,762.06	\$1,936.96	\$2,226.38	\$2,129.02
	Dallas	(\$2,935.09)	\$1,762.71	\$1,938.59	(\$104.45)	\$2,111.73
	Houston	\$1,616.98	\$1,762.05	\$1,936.91	\$2,086.30	\$2,129.06
Community First Health Plans, Inc.	San Antonio*	\$652.56	\$661.26	\$758.36	\$629.27	\$1,105.79
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$369.10
Community Health Choice, Inc.	Houston*	\$855.87	\$800.59	\$850.67	\$931.81	\$1,787.15
Cook Children's Health Plan	Dallas*	\$707.15	\$688.84	\$696.00	\$716.17	\$1,054.74
Driscoll Children's Health Plan	Corpus Christi*	\$842.95	\$839.75	\$925.51	\$918.93	\$1,071.74
El Paso First Health Plans, Inc.	Consolidated	\$540.31	\$584.79	\$757.64	\$753.39	\$704.62
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$13,156.80
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,030.85	\$874.28	\$1,022.26	\$1,223.58	\$1,083.45
	Abilene	\$1,506.59	\$647.18	\$1,029.97	\$1,351.44	\$1,038.14
	Amarillo,Lubbock	\$1,298.41	\$795.34	\$899.26	\$1,309.44	\$1,011.90
	Austin	\$637.22	\$745.57	\$1,085.88	\$1,117.38	\$1,401.25
	Beaumont,Lufkin	\$2,773.62	\$865.03	\$1,350.62	\$1,805.07	\$1,322.74
	Corpus Christi	\$1,179.67	\$774.29	\$1,005.87	\$1,480.63	\$1,160.60
	Dallas,Ft Worth	\$1,722.08	\$639.43	\$925.24	\$1,419.99	\$1,205.03
	East Texas,Tyler	\$1,862.35	\$719.07	\$896.50	\$1,469.45	\$973.22
	El Paso	\$2,472.35	\$399.75	\$602.54	\$1,037.18	\$1,324.12
	Houston	\$1,697.91	\$585.06	\$838.65	\$1,319.85	\$1,154.85
	Midland	\$1,296.70	\$574.94	\$699.88	\$1,165.25	\$813.46
	Rio Grande Valley	\$1,977.98	\$478.61	\$742.54	\$1,290.42	\$1,241.56
	San Angelo	\$1,865.25	\$579.55	\$946.86	\$1,303.53	\$1,076.77
	San Antonio	\$1,016.53	\$584.45	\$913.79	\$1,315.62	\$1,116.63
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$981.15	\$1,203.02	\$3,589.15	\$4,165.82	\$4,111.15
	TX HMO	\$3,341.98	\$3,226.36	\$3,641.49	\$4,202.82	\$4,162.15
Humana Health Plan of Texas, Inc.	Consolidated	\$1,324.15	\$1,401.79	\$1,608.58	\$1,150.36	\$1,166.47
	Austin	\$839.49	\$1,018.51	\$1,122.22	\$1,170.80	\$1,093.18
	Corpus Christi	\$1,948.93	\$1,916.00	\$2,319.22	\$1,080.87	\$1,130.23
	Dallas	\$3,068.48	\$2,220.04	\$3,072.00	\$0.00	\$0.00
	El Paso	\$2,251.15	\$1,866.35	\$2,641.87	\$0.00	\$0.00
	Houston	\$1,007.34	\$1,176.91	\$1,473.90	\$1,189.60	\$1,176.91
	Rio Grande	\$0.00	\$0.00	\$796.50	\$834.03	\$823.54
	East Texas	\$0.00	\$0.00	\$3,081.92	\$0.00	\$0.00
	San Antonio	\$1,432.31	\$1,437.28	\$1,503.20	\$1,148.27	\$1,239.19
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,062.49	\$3,157.75
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$2,579.33	\$2,540.45
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$3,107.44	\$3,310.36
	East Texas	\$0.00	\$0.00	\$0.00	\$3,317.00	\$3,550.95
	South Texas	\$0.00	\$0.00	\$0.00	\$3,754.37	\$3,744.92
	West Texas	\$0.00	\$0.00	\$0.00	\$3,383.79	\$3,796.04
	Houston	\$0.00	\$0.00	\$0.00	\$3,536.78	\$4,122.32
K S Plan Administrators, LLC	Consolidated	\$3,117.32	\$3,096.53	\$3,083.74	\$3,257.28	\$3,341.39
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$1,643.45	\$1,495.76	\$1,472.12
Molina Healthcare of Texas, Inc.	Consolidated	\$1,839.13	\$1,819.04	\$2,625.49	\$2,244.02	\$1,946.99
	Dallas	\$2,015.31	\$2,035.83	\$3,131.13	\$3,438.85	\$3,377.61
	El Paso	\$6,403.79	\$6,283.31	\$10,879.21	\$3,615.99	\$3,941.95
	Houston	\$2,592.11	\$2,427.36	\$3,421.38	\$3,619.50	\$3,255.27
	San Antonio	\$1,368.98	\$1,398.34	\$2,010.09	\$1,522.96	\$1,359.77

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$719.53	\$642.21	\$717.01	\$768.43	\$718.77
Physicians Health Choice of Texas, LLC	Consolidated	\$3,697.39	\$3,743.39	\$3,912.31	\$3,909.80	\$3,425.30
Scott & White Health Plan	Central TX*	\$1,159.85	\$1,135.08	\$1,107.25	\$1,295.64	\$1,274.38
Selectcare Health Plans, Inc.	Consolidated	\$3,355.24	\$3,177.77	\$3,216.39	\$3,177.14	\$2,896.30
SelectCare of Texas, L.L.C.	Consolidated	\$3,718.67	\$3,578.18	\$3,551.95	\$3,544.29	\$3,606.85
Sendero Health Plans, Inc.	Austin*	\$912.43	\$969.27	\$867.13	\$635.67	\$849.64
Seton Health Plan, Inc.	Austin*	\$561.81	\$569.80	\$571.88	\$610.65	\$266.60
SHA, L.L.C.	Consolidated	\$2,890.95	\$986.81	\$917.69	\$981.12	\$1,005.39
	Abilene	\$2,829.03	\$1,009.08	\$919.39	\$1,052.39	\$766.36
	Amarillo	\$1,998.69	\$886.83	\$1,023.90	\$1,212.95	\$1,232.78
	Lubbock	\$2,808.80	\$990.32	\$951.81	\$938.32	\$1,075.09
	Waco	\$1,832.62	\$696.29	\$901.59	\$797.56	\$1,101.00
	West & Central TX	\$3,823.00	\$1,072.66	\$785.15	\$948.18	\$899.61
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.34
Superior Healthplan, Inc.	Consolidated	\$1,237.49	\$1,188.48	\$1,794.70	\$2,145.04	\$2,319.77
	Austin	\$711.93	\$712.90	\$734.34	\$1,805.78	\$1,952.53
	Corpus Christi	\$2,027.81	\$1,910.61	\$2,342.14	\$2,562.04	\$2,653.93
	Dallas	\$2,706.29	\$2,805.35	\$3,637.64	\$4,457.23	\$4,608.88
	El Paso	\$679.08	\$621.20	\$733.13	\$821.34	\$1,015.09
	Lubbock	\$971.74	\$1,067.23	\$1,345.61	\$1,523.57	\$1,585.10
	MRSAWest	\$0.00	\$840.99	\$4,289.29	\$4,756.70	\$4,653.91
	MRSACentral	\$0.00	\$840.99	\$4,399.93	\$4,990.39	\$5,073.17
	South TX	\$0.00	\$0.00	\$3,186.31	\$3,290.83	\$5,573.72
	San Antonio	\$1,510.45	\$1,426.16	\$1,701.42	\$1,780.04	\$1,890.59
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$677.56	\$254.64	\$718.76	\$750.81	\$1,025.39
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,067.40	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$2,037.61	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$2,182.36	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$2,223.45	\$1,440.85	\$1,743.68
	Amarillo	\$0.00	\$0.00	\$2,173.25	\$2,178.34	\$2,075.43
	South Texas	\$0.00	\$0.00	\$0.00	\$1,997.22	\$2,311.40
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,478.82	\$3,496.96	\$3,573.09	\$3,675.99	\$3,958.41
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,416.69	\$4,043.45	\$4,107.52	\$4,120.87	\$4,509.28
	Corpus Christi	\$3,640.65	\$4,068.91	\$4,083.91	\$4,550.02	\$4,960.59
	Dallas, Ft Worth	\$3,042.06	\$3,237.69	\$3,325.15	\$3,450.38	\$3,678.49
	Houston	\$1,847.76	\$3,073.88	\$93,463.25	\$17,630.00	(\$9,103.67)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$1,872.07	\$1,796.54	\$2,334.73	\$2,672.09	\$2,591.07
	Austin, San Antonio	\$200.84	\$235.62	\$339.94	\$386.46	\$421.10
	Corpus Christi	\$3,046.96	\$2,945.03	\$4,750.11	\$5,564.10	\$5,211.93
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,233.85	\$2,140.84	\$2,607.30	\$2,989.53	\$2,824.01
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,189.61	\$536.54	\$977.72	\$964.49	\$965.09
	Austin, San Antonio	\$5,580.56	\$724.61	\$1,011.61	\$1,036.67	\$999.68
	Corpus Christi	\$0.00	\$227.51	\$1,248.02	\$805.47	\$1,250.92
	Dallas, Ft Worth	\$11,862.17	\$286.34	\$957.79	\$885.66	\$930.45
	Houston	\$2,158.25	\$1,022.74	\$945.87	\$939.50	\$920.96
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$398.39	\$397.56	\$406.28	\$343.05	\$501.17
Allegian Insurance Co.	Harlingen*	\$1,929.32	(\$1,308.90)	\$924.79	\$1,839.26	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$242.19	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,223.87	\$2,158.05	\$2,108.23	\$2,192.13	\$2,174.08
TOTAL FOR TX INDUSTRY		\$1,414.82	\$1,110.11	\$1,496.39	\$1,612.72	\$1,589.76
TOTAL FOR U.S. INDUSTRY		\$1,263.70	\$1,057.78	\$1,434.95	\$1,545.33	\$1,308.28

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$123.72	\$164.10	\$18.07	\$159.90
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$29.50	\$105.84	\$108.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$10.27	\$37.77	\$28.89
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$187.15	\$184.76	\$441.69	\$338.48	\$345.44
	Austin	\$258.03	\$223.58	\$269.39	\$250.96	\$292.56
	Corpus Christi	\$221.23	\$264.98	\$291.92	\$235.85	\$197.53
	Dallas	\$170.73	\$158.76	\$635.86	\$367.12	\$328.15
	El Paso	\$214.74	\$299.29	\$325.35	\$230.49	\$255.28
	Houston	\$254.46	\$311.06	\$358.67	\$339.46	\$367.42
	San Antonio	\$135.34	\$127.05	\$561.51	\$362.39	\$345.03
Amerigroup Texas, Inc.	Consolidated	\$183.45	\$200.87	\$252.75	\$249.04	\$218.34
	Austin	\$470.81	\$478.16	\$578.85	\$676.50	\$555.24
	Beaumont	\$245.37	\$289.04	\$337.13	\$362.40	\$335.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$98.12	\$117.09	\$142.76	\$140.35	\$114.36
	El Paso	\$302.51	\$455.85	\$563.89	\$492.54	\$455.93
	Ft Worth	\$152.64	\$187.55	\$229.60	\$234.97	\$193.28
	Houston	\$237.63	\$201.77	\$248.04	\$241.68	\$199.51
	Lubbock	\$219.52	\$246.82	\$350.90	\$354.23	\$310.44
	San Antonio	\$358.38	\$286.06	\$365.35	\$371.29	\$329.89
Arcadian Health Plan, Inc.	Consolidated	\$437.34	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$393.61	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$244.15	\$253.62	\$241.29	\$472.20	\$292.94
Cigna Healthcare of Texas, Inc.	Consolidated	\$260.95	\$411.81	\$386.14	\$632.16	\$468.94
	Dallas	(\$444.28)	\$411.97	\$386.46	(\$29.66)	\$465.13
	Houston	\$244.76	\$411.81	\$386.13	\$592.39	\$468.95
Community First Health Plans, Inc.	San Antonio*	\$71.50	\$79.57	\$80.71	\$74.20	\$123.62
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$32.71
Community Health Choice, Inc.	Houston*	\$79.77	\$83.55	\$93.97	\$115.18	\$279.42
Cook Children's Health Plan	Dallas*	\$74.62	\$73.98	\$84.23	\$114.94	\$138.23
Driscoll Children's Health Plan	Corpus Christi*	\$105.95	\$90.74	\$101.35	\$128.14	\$148.14
El Paso First Health Plans, Inc.	Consolidated	\$89.46	\$81.68	\$82.42	\$85.60	\$97.14
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$20,712.95
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$61.40	\$150.84	\$176.43	\$213.07	\$144.55
	Abilene	\$235.49	\$223.90	\$234.02	\$332.47	\$213.95
	Amarillo,Lubbock	\$206.26	\$237.75	\$244.64	\$352.69	\$212.48
	Austin	\$184.61	\$200.29	\$252.34	\$376.42	\$253.26
	Beaumont,Lufkin	\$190.74	\$230.89	\$243.73	\$337.65	\$210.01
	Corpus Christi	\$316.70	\$236.43	\$246.41	\$345.15	\$206.02
	Dallas,Ft Worth	\$262.91	\$236.22	\$245.12	\$340.43	\$213.12
	East Texas,Tyler	\$221.61	\$232.05	\$233.72	\$352.21	\$208.75
	El Paso	\$228.75	\$224.84	\$237.61	\$333.25	\$225.19
	Houston	\$285.09	\$233.25	\$242.66	\$337.69	\$216.90
	Midland	\$196.89	\$232.31	\$244.64	\$359.33	\$211.06
	Rio Grande Valley	\$253.03	\$225.73	\$241.84	\$335.08	\$217.80
	San Angelo	\$204.63	\$228.04	\$251.19	\$345.80	\$210.82
	San Antonio	\$4,032.39	\$249.68	\$248.09	\$333.04	\$206.62
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$162.95	\$219.10	\$739.39	\$798.88	\$719.61
	TX HMO	\$546.96	\$601.29	\$745.55	\$804.22	\$727.37
Humana Health Plan of Texas, Inc.	Consolidated	\$258.06	\$276.67	\$294.47	\$279.03	\$268.23
	Austin	\$190.63	\$226.62	\$250.93	\$284.55	\$245.02
	Corpus Christi	\$312.59	\$318.88	\$348.41	\$273.66	\$256.94
	Dallas	\$400.43	\$292.73	\$356.59	\$0.00	\$0.00
	El Paso	\$316.85	\$252.40	\$361.23	\$0.00	\$0.00
	Houston	\$247.33	\$287.29	\$299.88	\$283.65	\$265.43
	Rio Grande	\$0.00	\$0.00	\$178.10	\$335.18	\$182.51
	East Texas	\$0.00	\$0.00	\$359.84	\$0.00	\$0.00
	San Antonio	\$276.43	\$294.34	\$299.55	\$268.27	\$296.72
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$407.13	\$368.82
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$328.47	\$291.05
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$420.34	\$429.45
	East Texas	\$0.00	\$0.00	\$0.00	\$469.54	\$454.89
	South Texas	\$0.00	\$0.00	\$0.00	\$493.72	\$410.83
	West Texas	\$0.00	\$0.00	\$0.00	\$461.11	\$405.12
	Houston	\$0.00	\$0.00	\$0.00	\$459.83	\$455.94
K S Plan Administrators, LLC	Consolidated	\$282.86	\$301.63	\$267.22	\$244.43	\$204.69
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$1,229.67	\$614.95	\$326.26
Molina Healthcare of Texas, Inc.	Consolidated	\$363.12	\$336.73	\$431.67	\$391.80	\$369.40
	Dallas	\$369.42	\$343.85	\$558.24	\$585.27	\$484.34
	El Paso	\$304.52	\$367.47	\$477.77	\$487.31	\$529.46
	Houston	\$484.46	\$434.27	\$532.74	\$549.06	\$477.99
	San Antonio	\$315.01	\$287.55	\$326.93	\$296.09	\$321.76

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$97.36	\$93.83	\$186.30	\$138.81	\$151.25
Physicians Health Choice of Texas, LLC	Consolidated	\$304.55	\$415.80	\$463.73	\$527.93	\$386.44
Scott & White Health Plan	Central TX*	\$198.12	\$210.67	\$177.31	\$189.52	\$199.92
Selectcare Health Plans, Inc.	Consolidated	\$556.19	\$588.46	\$523.53	\$537.73	\$398.94
SelectCare of Texas, L.L.C.	Consolidated	\$575.15	\$594.43	\$594.71	\$583.87	\$506.25
Sendero Health Plans, Inc.	Austin*	\$259.33	\$194.08	\$226.94	\$220.25	\$230.57
Seton Health Plan, Inc.	Austin*	\$172.62	\$182.83	\$151.05	\$179.03	\$109.36
SHA, L.L.C.	Consolidated	\$392.68	\$170.14	\$168.59	\$164.29	\$155.13
	Abilene	\$356.42	\$169.52	\$166.81	\$167.11	\$141.77
	Amarillo	\$286.39	\$156.79	\$175.58	\$204.51	\$247.00
	Lubbock	\$478.97	\$186.97	\$178.88	\$163.01	\$122.87
	Waco	\$287.42	\$173.28	\$168.48	\$146.29	\$296.68
	West & Central TX	\$307.22	\$139.12	\$142.45	\$144.79	\$154.08
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$474.09
Superior Healthplan, Inc.	Consolidated	\$159.17	\$158.71	\$217.96	\$240.19	\$225.89
	Austin	\$97.34	\$99.68	\$100.49	\$223.31	\$208.64
	Corpus Christi	\$268.24	\$249.70	\$275.60	\$277.64	\$256.10
	Dallas	\$335.04	\$343.27	\$434.15	\$479.74	\$420.02
	El Paso	\$86.40	\$94.65	\$99.82	\$101.04	\$109.32
	Lubbock	\$130.62	\$136.78	\$163.95	\$170.61	\$149.60
	MRSAWest	\$0.00	\$120.11	\$455.96	\$447.90	\$401.95
	MRSACentral	\$0.00	\$120.11	\$456.95	\$493.79	\$422.22
	South TX	\$0.00	\$0.00	\$424.99	\$373.13	\$559.28
	San Antonio	\$189.61	\$191.37	\$212.29	\$205.85	\$187.87
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$65.59	\$23.43	\$75.15	\$97.19	\$116.98
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$447.14	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$440.70	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$2,046.76	\$727.84	\$484.14
	Amarillo	\$0.00	\$0.00	\$3,893.04	\$1,021.62	\$983.24
	South Texas	\$0.00	\$0.00	\$0.00	\$935.53	\$610.50
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$325.88	\$430.70	\$444.26	\$470.06	\$416.44
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$413.74	\$500.94	\$519.40	\$532.24	\$474.80
	Corpus Christi	\$338.95	\$503.61	\$508.29	\$583.46	\$524.43
	Dallas, Ft Worth	\$284.83	\$396.93	\$409.66	\$438.77	\$386.68
	Houston	\$266.46	\$580.76	\$24,399.00	\$16,398.00	\$369.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$278.68	\$299.99	\$345.03	\$371.82	\$337.90
	Austin, San Antonio	\$36.69	\$43.23	\$49.72	\$55.74	\$53.88
	Corpus Christi	\$534.61	\$520.40	\$662.07	\$722.63	\$706.04
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$310.51	\$347.15	\$388.84	\$415.42	\$368.66
Unitedhealthcare of Texas, Inc.	Consolidated	\$460.25	\$107.58	\$119.95	\$185.12	\$206.18
	Austin, San Antonio	\$799.33	\$145.20	\$123.78	\$197.87	\$213.05
	Corpus Christi	\$0.00	\$45.58	\$152.34	\$152.67	\$263.34
	Dallas, Ft Worth	\$1,699.17	\$57.41	\$118.31	\$172.58	\$199.06
	Houston	\$312.82	\$205.13	\$115.90	\$180.80	\$197.53
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$352.09	\$273.31	\$250.38	\$286.22	\$376.06
Allegian Insurance Co.	Harlingen*	\$523.40	(\$440.63)	\$230.89	\$344.78	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$47,180.04	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$410.67	\$446.40	\$434.09	\$412.01	\$379.03
TOTAL FOR TX INDUSTRY		\$202.25	\$181.00	\$239.81	\$241.97	\$224.25
TOTAL FOR U.S. INDUSTRY		\$167.98	\$167.11	\$225.29	\$229.53	\$177.29

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$1,058.21	\$1,416.92	\$1,273.64	\$1,387.45
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$255.68	\$881.19	\$926.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$91.83	\$279.57	\$256.22
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,535.15	\$1,441.75	\$3,227.42	\$2,564.39	\$2,775.05
	Austin	\$1,790.33	\$1,323.92	\$1,451.64	\$1,840.60	\$2,336.10
	Corpus Christi	\$1,376.29	\$1,548.92	\$1,995.97	\$2,285.09	\$578.44
	Dallas	\$1,516.50	\$1,400.90	\$5,265.29	\$3,198.52	\$2,815.59
	El Paso	\$1,530.68	\$1,804.26	\$2,021.36	\$1,917.21	\$1,751.59
	Houston	\$1,886.95	\$2,113.51	\$2,361.16	\$2,582.25	\$2,907.86
	San Antonio	\$1,181.41	\$1,009.45	\$4,420.53	\$2,024.00	\$2,670.67
Amerigroup Texas, Inc.	Consolidated	\$1,337.42	\$1,306.98	\$1,693.48	\$1,752.68	\$1,800.88
	Austin	\$3,374.68	\$3,552.90	\$5,005.06	\$5,891.17	\$5,624.17
	Beaumont	\$1,992.84	\$2,052.88	\$2,702.80	\$2,812.95	\$2,870.22
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$740.40	\$661.42	\$768.17	\$767.92	\$788.24
	El Paso	\$2,941.33	\$3,389.82	\$4,418.22	\$3,942.14	\$4,334.99
	Ft Worth	\$1,214.69	\$1,181.60	\$1,595.19	\$1,686.97	\$1,623.64
	Houston	\$1,443.56	\$1,299.48	\$1,621.96	\$1,703.39	\$1,713.43
	Lubbock	\$1,513.87	\$1,461.15	\$2,576.08	\$2,776.28	\$2,645.45
	San Antonio	\$1,873.14	\$1,850.64	\$2,652.07	\$2,856.73	\$2,739.38
Arcadian Health Plan, Inc.	Consolidated	\$3,088.43	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$3,238.43	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$967.91	\$977.39	\$1,110.77	\$2,372.18	\$1,378.29
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,984.87	\$2,173.87	\$2,323.11	\$2,858.55	\$2,597.95
	Dallas	(\$3,379.36)	\$2,174.68	\$2,325.05	(\$134.11)	\$2,576.86
	Houston	\$1,861.74	\$2,173.86	\$2,323.05	\$2,678.68	\$2,598.01
Community First Health Plans, Inc.	San Antonio*	\$724.06	\$740.84	\$839.07	\$703.46	\$1,229.40
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$401.81
Community Health Choice, Inc.	Houston*	\$935.65	\$884.14	\$944.63	\$1,046.99	\$2,066.57
Cook Children's Health Plan	Dallas*	\$781.77	\$762.82	\$780.23	\$831.11	\$1,192.97
Driscoll Children's Health Plan	Corpus Christi*	\$948.90	\$930.49	\$1,026.85	\$1,047.07	\$1,219.88
El Paso First Health Plans, Inc.	Consolidated	\$629.77	\$666.46	\$840.06	\$838.98	\$801.76
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$33,869.76
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,092.25	\$1,025.11	\$1,198.69	\$1,436.65	\$1,228.01
	Abilene	\$1,742.09	\$871.08	\$1,263.98	\$1,683.91	\$1,252.10
	Amarillo,Lubbock	\$1,504.67	\$1,033.09	\$1,143.90	\$1,662.13	\$1,224.38
	Austin	\$821.83	\$945.86	\$1,338.22	\$1,493.80	\$1,654.51
	Beaumont,Lufkin	\$2,964.36	\$1,095.92	\$1,594.35	\$2,142.72	\$1,532.75
	Corpus Christi	\$1,496.37	\$1,010.72	\$1,252.28	\$1,825.78	\$1,366.62
	Dallas,Ft Worth	\$1,985.00	\$875.65	\$1,170.36	\$1,760.42	\$1,418.15
	East Texas,Tyler	\$2,083.96	\$951.12	\$1,130.22	\$1,821.66	\$1,181.97
	El Paso	\$2,701.10	\$624.59	\$840.16	\$1,370.43	\$1,549.31
	Houston	\$1,982.99	\$818.31	\$1,081.31	\$1,657.55	\$1,371.74
	Midland	\$1,493.59	\$807.25	\$944.52	\$1,524.58	\$1,024.52
	Rio Grande Valley	\$2,231.01	\$704.33	\$984.38	\$1,625.50	\$1,459.37
	San Angelo	\$2,069.88	\$807.59	\$1,198.05	\$1,649.33	\$1,287.59
	San Antonio	\$5,048.92	\$834.14	\$1,161.88	\$1,648.67	\$1,323.25
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,144.10	\$1,422.12	\$4,328.54	\$4,964.71	\$4,830.76
	TX HMO	\$3,888.94	\$3,827.65	\$4,387.04	\$5,007.04	\$4,889.52
Humana Health Plan of Texas, Inc.	Consolidated	\$1,582.21	\$1,678.45	\$1,903.06	\$1,429.39	\$1,434.69
	Austin	\$1,030.11	\$1,245.13	\$1,373.15	\$1,455.35	\$1,338.20
	Corpus Christi	\$2,261.52	\$2,234.88	\$2,667.62	\$1,354.52	\$1,387.17
	Dallas	\$3,468.90	\$2,512.77	\$3,428.59	\$0.00	\$0.00
	El Paso	\$2,568.00	\$2,118.75	\$3,003.10	\$0.00	\$0.00
	Houston	\$1,254.67	\$1,464.19	\$1,773.77	\$1,473.25	\$1,442.33
	Rio Grande	\$0.00	\$0.00	\$974.60	\$1,169.21	\$1,006.05
	East Texas	\$0.00	\$0.00	\$3,441.77	\$0.00	\$0.00
	San Antonio	\$1,708.74	\$1,731.62	\$1,802.75	\$1,416.54	\$1,535.90
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,469.63	\$3,526.57
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$2,907.80	\$2,831.50
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$3,527.78	\$3,739.81
	East Texas	\$0.00	\$0.00	\$0.00	\$3,786.54	\$4,005.85
	South Texas	\$0.00	\$0.00	\$0.00	\$4,248.09	\$4,155.75
	West Texas	\$0.00	\$0.00	\$0.00	\$3,844.90	\$4,201.16
	Houston	\$0.00	\$0.00	\$0.00	\$3,996.62	\$4,578.26
K S Plan Administrators, LLC	Consolidated	\$3,400.18	\$3,398.16	\$3,350.96	\$3,501.70	\$3,546.08
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$2,873.12	\$2,110.71	\$1,798.38
Molina Healthcare of Texas, Inc.	Consolidated	\$2,202.24	\$2,155.77	\$3,057.16	\$2,635.81	\$2,316.39
	Dallas	\$2,384.73	\$2,379.68	\$3,689.37	\$4,024.12	\$3,861.95
	El Paso	\$2,258.72	\$2,446.33	\$3,832.63	\$4,103.31	\$4,471.40
	Houston	\$3,076.56	\$2,861.63	\$3,954.12	\$4,168.56	\$3,733.26
	San Antonio	\$1,683.99	\$1,685.89	\$2,337.03	\$1,819.05	\$1,681.53

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$816.89	\$736.04	\$903.31	\$907.23	\$870.02
Physicians Health Choice of Texas, LLC	Consolidated	\$4,001.94	\$4,159.18	\$4,376.04	\$4,437.73	\$3,811.74
Scott & White Health Plan	Central TX*	\$1,357.97	\$1,345.75	\$1,284.56	\$1,485.16	\$1,474.30
Selectcare Health Plans, Inc.	Consolidated	\$3,911.42	\$3,766.23	\$3,739.92	\$3,714.86	\$3,295.24
SelectCare of Texas, L.L.C.	Consolidated	\$4,293.81	\$4,172.61	\$4,146.65	\$4,128.16	\$4,113.10
Sendero Health Plans, Inc.	Austin*	\$1,171.76	\$1,163.35	\$1,094.07	\$855.92	\$1,080.21
Seton Health Plan, Inc.	Austin*	\$734.43	\$752.63	\$722.93	\$789.69	\$375.96
SHA, L.L.C.	Consolidated	\$3,283.62	\$1,156.95	\$1,086.28	\$1,145.41	\$1,160.51
	Abilene	\$3,185.46	\$1,178.61	\$1,086.20	\$1,219.50	\$908.13
	Amarillo	\$2,285.08	\$1,043.62	\$1,199.48	\$1,417.45	\$1,479.79
	Lubbock	\$3,287.77	\$1,177.29	\$1,130.70	\$1,101.33	\$1,197.96
	Waco	\$2,120.04	\$869.57	\$1,070.07	\$943.85	\$1,397.68
	West & Central TX	\$4,130.22	\$1,211.79	\$927.60	\$1,092.97	\$1,053.69
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,796.43
Superior Healthplan, Inc.	Consolidated	\$1,396.65	\$1,347.19	\$2,012.66	\$2,385.23	\$2,545.65
	Austin	\$809.27	\$812.58	\$834.83	\$2,029.09	\$2,161.17
	Corpus Christi	\$2,296.05	\$2,160.31	\$2,617.74	\$2,839.67	\$2,910.03
	Dallas	\$3,041.33	\$3,148.62	\$4,071.79	\$4,936.96	\$5,028.90
	El Paso	\$765.49	\$715.86	\$832.94	\$922.38	\$1,124.42
	Lubbock	\$1,102.36	\$1,204.01	\$1,509.56	\$1,694.18	\$1,734.70
	MRSWest	\$0.00	\$961.10	\$4,745.25	\$5,204.60	\$5,055.87
	MRSACentral	\$0.00	\$961.10	\$4,856.88	\$5,484.17	\$5,495.39
	South TX	\$0.00	\$0.00	\$3,611.30	\$3,663.96	\$6,133.00
	San Antonio	\$1,700.06	\$1,617.53	\$1,913.72	\$1,985.89	\$2,078.46
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$743.16	\$278.07	\$793.92	\$848.00	\$1,142.37
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,514.54	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$2,478.31	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$2,654.36	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$4,270.21	\$2,168.69	\$2,227.82
	Amarillo	\$0.00	\$0.00	\$6,066.29	\$3,199.96	\$3,058.67
	South Texas	\$0.00	\$0.00	\$0.00	\$2,932.75	\$2,921.89
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,804.70	\$3,927.67	\$4,017.35	\$4,146.04	\$4,374.85
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,830.43	\$4,544.38	\$4,626.92	\$4,653.11	\$4,984.09
	Corpus Christi	\$3,979.60	\$4,572.52	\$4,592.20	\$5,133.48	\$5,485.02
	Dallas, Ft Worth	\$3,326.89	\$3,634.63	\$3,734.81	\$3,889.15	\$4,065.18
	Houston	\$2,114.22	\$3,654.64	\$117,862.25	\$34,028.00	(\$8,734.33)
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,150.75	\$2,096.53	\$2,679.77	\$3,043.91	\$2,928.97
	Austin, San Antonio	\$237.53	\$278.85	\$389.66	\$442.20	\$474.99
	Corpus Christi	\$3,581.57	\$3,465.43	\$5,412.18	\$6,286.73	\$5,917.97
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,544.36	\$2,487.99	\$2,996.13	\$3,404.95	\$3,192.66
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,649.86	\$644.13	\$1,097.67	\$1,149.61	\$1,171.27
	Austin, San Antonio	\$6,379.89	\$869.82	\$1,135.39	\$1,234.54	\$1,212.73
	Corpus Christi	\$0.00	\$273.09	\$1,400.36	\$958.14	\$1,514.26
	Dallas, Ft Worth	\$13,561.33	\$343.75	\$1,076.10	\$1,058.23	\$1,129.50
	Houston	\$2,471.07	\$1,227.87	\$1,061.77	\$1,120.29	\$1,118.49
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$750.48	\$670.87	\$656.66	\$629.26	\$877.22
Allegian Insurance Co.	Harlingen*	\$2,452.71	(\$1,749.52)	\$1,155.67	\$2,184.04	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$47,422.22	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,634.53	\$2,604.44	\$2,542.32	\$2,604.15	\$2,553.12
TOTAL FOR TX INDUSTRY		\$1,617.07	\$1,291.11	\$1,736.19	\$1,854.69	\$1,814.01
TOTAL FOR U.S. INDUSTRY		\$1,431.68	\$1,224.89	\$1,660.24	\$1,774.87	\$1,485.56

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$35.73	\$24.18	\$223.71	\$43.75
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$27.66	\$83.78	\$103.78
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$6.85	\$64.78	\$18.62
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$10.13	\$75.64	\$134.78	(\$68.75)	(\$188.39)
	Austin	\$58.20	\$165.53	\$35.50	\$9.81	(\$133.68)
	Corpus Christi	\$208.47	\$220.65	\$283.56	(\$546.16)	\$908.54
	Dallas	(\$8.68)	\$6.09	\$142.74	(\$491.72)	(\$345.29)
	El Paso	\$4.38	\$189.45	(\$127.68)	(\$217.77)	\$170.13
	Houston	\$24.53	\$177.26	\$13.39	(\$79.34)	(\$141.95)
	San Antonio	\$19.62	\$113.27	\$731.93	\$647.98	(\$160.80)
Amerigroup Texas, Inc.	Consolidated	\$58.43	\$34.00	\$51.95	\$70.78	\$63.61
	Austin	\$142.38	(\$55.07)	(\$129.34)	(\$434.64)	(\$697.18)
	Beaumont	\$54.97	(\$37.95)	(\$150.44)	(\$142.30)	(\$458.24)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$29.37	\$15.00	(\$54.39)	(\$7.27)	\$165.28
	El Paso	(\$399.86)	(\$86.01)	\$44.64	(\$141.54)	(\$641.55)
	Ft Worth	\$17.89	\$106.31	\$286.01	\$346.17	\$296.14
	Houston	\$120.59	\$82.59	(\$14.72)	(\$110.16)	(\$218.74)
	Lubbock	\$15.33	(\$42.49)	(\$48.35)	(\$90.29)	(\$288.25)
	San Antonio	\$195.07	(\$4.80)	(\$58.08)	(\$150.00)	(\$274.88)
Arcadian Health Plan, Inc.	Consolidated	(\$160.29)	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	(\$14.21)	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$109.11)	(\$118.59)	(\$217.75)	(\$398.99)	(\$17.47)
Cigna Healthcare of Texas, Inc.	Consolidated	\$59.99	\$66.17	\$9.22	(\$219.71)	\$35.43
	Dallas	(\$102.14)	\$66.19	\$9.23	\$10.31	\$35.14
	Houston	\$56.27	\$66.17	\$9.22	(\$205.88)	\$35.43
Community First Health Plans, Inc.	San Antonio*	\$17.80	\$29.98	\$35.88	\$33.01	(\$8.56)
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.18)
Community Health Choice, Inc.	Houston*	(\$8.64)	\$20.42	\$2.11	(\$18.63)	(\$60.30)
Cook Children's Health Plan	Dallas*	\$12.26	\$50.27	\$30.74	\$47.30	(\$9.23)
Driscoll Children's Health Plan	Corpus Christi*	\$4.23	(\$21.97)	(\$35.52)	\$12.98	\$49.11
El Paso First Health Plans, Inc.	Consolidated	\$19.08	\$12.01	\$11.59	\$37.59	\$37.24
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$18,536.94)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$165.47	\$119.71	(\$112.47)	(\$37.43)	\$68.07
	Abilene	\$177.83	\$39.60	(\$553.82)	(\$162.29)	\$102.14
	Amarillo,Lubbock	\$301.96	(\$51.54)	(\$392.98)	(\$48.06)	\$126.38
	Austin	\$79.69	(\$55.68)	(\$487.69)	(\$201.15)	(\$138.52)
	Beaumont,Lufkin	(\$1,001.81)	(\$125.19)	(\$834.20)	(\$587.06)	(\$208.54)
	Corpus Christi	\$699.06	(\$52.41)	(\$508.31)	(\$240.86)	(\$55.05)
	Dallas,Ft Worth	\$40.64	\$106.83	(\$417.71)	(\$208.89)	(\$93.05)
	East Texas,Tyler	(\$225.64)	(\$3.86)	(\$419.60)	(\$205.57)	\$155.38
	El Paso	(\$709.53)	\$291.05	(\$120.23)	\$150.98	(\$275.41)
	Houston	\$79.41	\$135.55	(\$341.00)	(\$139.16)	(\$110.51)
	Midland	\$377.03	\$146.36	(\$199.32)	\$124.90	\$322.14
	Rio Grande Valley	(\$492.46)	\$210.95	(\$254.69)	(\$134.67)	(\$326.04)
	San Angelo	(\$41.58)	\$121.45	(\$431.82)	(\$59.45)	\$87.73
	San Antonio	\$99.72	\$112.87	(\$412.80)	(\$124.87)	(\$8.36)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$52.79	\$9.89	\$139.36	(\$113.68)	(\$75.24)
	TX HMO	\$137.74	(\$11.12)	\$116.93	(\$125.87)	(\$84.75)
Humana Health Plan of Texas, Inc.	Consolidated	\$19.99	\$25.02	(\$95.57)	(\$175.34)	\$41.47
	Austin	(\$27.08)	(\$0.27)	(\$150.31)	(\$308.61)	(\$17.80)
	Corpus Christi	\$68.73	\$69.81	(\$34.06)	(\$117.87)	\$24.19
	Dallas	(\$19.04)	\$151.81	(\$143.53)	\$0.00	\$0.00
	El Paso	\$126.29	\$178.71	\$324.71	\$0.00	\$0.00
	Houston	\$19.74	\$14.03	(\$221.53)	(\$58.73)	\$21.66
	Rio Grande	\$0.00	\$0.00	(\$96.89)	(\$119.19)	(\$4.56)
	East Texas	\$0.00	\$0.00	(\$126.72)	\$0.00	\$0.00
	San Antonio	\$33.44	\$10.33	(\$5.62)	(\$157.31)	\$101.74
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$91.56	\$59.16
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$107.46	\$53.93
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$95.40	\$77.74
	East Texas	\$0.00	\$0.00	\$0.00	(\$27.79)	\$51.65
	South Texas	\$0.00	\$0.00	\$0.00	\$79.24	\$97.17
	West Texas	\$0.00	\$0.00	\$0.00	\$105.18	\$111.14
	Houston	\$0.00	\$0.00	\$0.00	\$191.20	\$87.37
K S Plan Administrators, LLC	Consolidated	\$236.87	\$69.47	\$226.66	\$127.06	\$103.08
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$1,189.57)	(\$409.47)	(\$123.95)
Molina Healthcare of Texas, Inc.	Consolidated	\$43.95	(\$7.59)	(\$14.89)	\$147.31	\$25.20
	Dallas	(\$109.89)	(\$230.07)	(\$173.43)	\$158.63	(\$17.18)
	El Paso	(\$382.61)	(\$161.63)	(\$165.74)	(\$96.91)	(\$320.86)
	Houston	(\$94.70)	(\$117.61)	(\$153.33)	\$38.09	(\$33.96)
	San Antonio	\$279.08	\$195.14	\$130.68	\$181.11	\$58.17

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$45.21	\$36.35	(\$51.64)	(\$27.79)	\$29.54
Physicians Health Choice of Texas, LLC	Consolidated	\$147.71	(\$3.68)	\$122.52	(\$52.27)	(\$38.98)
Scott & White Health Plan	Central TX*	\$6.31	\$50.91	(\$20.78)	(\$121.62)	\$25.47
Selectcare Health Plans, Inc.	Consolidated	\$170.15	(\$13.05)	\$124.06	\$177.29	\$226.96
SelectCare of Texas, L.L.C.	Consolidated	\$121.44	\$114.85	\$111.84	\$120.01	\$70.05
Sendero Health Plans, Inc.	Austin*	(\$45.67)	(\$308.48)	(\$82.63)	\$47.39	(\$198.71)
Seton Health Plan, Inc.	Austin*	\$100.25	(\$3.86)	\$19.51	\$23.73	\$90.91
SHA, L.L.C.	Consolidated	(\$60.93)	(\$69.94)	(\$2.48)	(\$32.83)	(\$45.15)
	Abilene	(\$177.70)	(\$19.70)	\$5.06	(\$161.90)	(\$74.34)
	Amarillo	(\$33.13)	(\$33.74)	(\$91.95)	(\$188.82)	(\$27.93)
	Lubbock	(\$140.03)	(\$144.49)	(\$37.05)	(\$3.74)	(\$70.28)
	Waco	\$382.85	\$63.24	(\$25.24)	(\$66.90)	\$261.79
	West & Central TX	\$89.40	\$18.47	\$99.97	\$114.86	(\$32.63)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$126.20)
Superior Healthplan, Inc.	Consolidated	\$22.48	\$42.15	\$27.86	\$66.28	\$64.89
	Austin	\$59.03	\$37.49	\$19.81	\$20.33	\$32.50
	Corpus Christi	\$96.44	\$91.37	\$16.42	(\$32.70)	\$73.15
	Dallas	(\$62.26)	(\$21.44)	\$232.19	\$351.87	\$328.95
	El Paso	(\$2.41)	\$54.26	\$45.65	\$5.61	\$27.81
	Lubbock	\$56.97	(\$6.34)	\$63.00	\$53.78	(\$8.45)
	MRSAWest	\$0.00	\$42.13	(\$22.37)	\$3.88	\$181.71
	MRSACentral	\$0.00	\$42.13	(\$153.00)	\$271.31	\$196.92
	South TX	\$0.00	\$0.00	\$193.87	\$303.18	\$123.88
	San Antonio	(\$3.62)	\$77.63	\$12.86	\$61.73	\$35.51
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$2.65	\$0.67	\$13.21	(\$13.84)	(\$28.88)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$925.31	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$911.98	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$976.76	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	(\$1,785.99)	(\$471.96)	(\$332.36)
	Amarillo	\$0.00	\$0.00	(\$4,142.60)	(\$770.54)	(\$447.44)
	South Texas	\$0.00	\$0.00	\$0.00	(\$405.02)	(\$26.81)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$396.53	\$413.08	\$250.14	\$123.46	\$148.35
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$520.15	\$516.17	\$335.57	\$182.98	\$201.84
	Corpus Christi	\$447.91	\$503.70	\$303.41	\$167.18	\$221.00
	Dallas, Ft Worth	\$337.14	\$367.97	\$211.13	\$97.31	\$122.30
	Houston	\$547.67	(\$987.80)	\$89,363.75	(\$24,238.67)	\$17,816.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$101.12	\$107.63	\$171.54	\$83.78	(\$47.96)
	Austin, San Antonio	\$31.20	\$20.57	\$13.83	\$31.16	(\$22.96)
	Corpus Christi	\$284.66	\$81.31	(\$119.78)	(\$135.96)	(\$83.58)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$61.99	\$119.95	\$247.25	\$76.33	(\$24.59)
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,757.96	\$162.44	(\$33.01)	\$60.48	\$212.80
	Austin, San Antonio	(\$3,167.44)	(\$419.65)	(\$76.44)	(\$40.18)	\$66.29
	Corpus Christi	\$0.00	\$168.99	\$43.02	(\$102.90)	\$213.49
	Dallas, Ft Worth	\$4,344.83	\$141.29	(\$191.55)	\$148.16	\$290.82
	Houston	\$1,890.18	\$465.27	\$82.89	\$193.94	\$339.99
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$151.77	\$1,421.19	\$373.92	\$407.11	\$1,076.15
Allegian Insurance Co.	Harlingen*	(\$201.00)	(\$67.26)	\$51.96	(\$129.83)	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	(\$46,736.37)	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$115.42	(\$149.74)	\$49.20	\$34.89	\$107.93
TOTAL FOR TX INDUSTRY		\$55.30	\$39.98	(\$6.40)	\$25.76	\$14.32
TOTAL FOR U.S. INDUSTRY		\$69.04	\$49.12	(\$1.57)	\$22.70	\$49.85

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
AdvantageOptimum	Consolidated	\$0.00	\$35.73	\$12.98	\$163.75	\$43.75
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$18.73	\$58.97	\$68.69
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$4.64	\$45.60	\$12.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$14.23	\$52.44	\$89.64	(\$43.95)	(\$114.18)
	Austin	\$63.10	\$114.75	\$19.88	\$6.27	(\$81.02)
	Corpus Christi	\$212.67	\$152.96	\$202.16	(\$349.16)	\$550.66
	Dallas	(\$4.69)	\$4.22	\$100.67	(\$314.36)	(\$209.28)
	El Paso	\$8.45	\$131.33	(\$49.26)	(\$139.22)	\$103.12
	Houston	\$29.60	\$122.88	\$12.06	(\$50.72)	(\$86.04)
	San Antonio	\$22.81	\$78.52	\$461.18	\$414.26	(\$97.46)
Amerigroup Texas, Inc.	Consolidated	\$36.71	\$18.25	\$26.11	\$40.78	\$42.25
	Austin	\$95.49	(\$54.33)	(\$70.23)	(\$282.49)	(\$544.53)
	Beaumont	\$29.27	(\$35.47)	(\$90.38)	(\$89.66)	(\$358.61)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$15.44	\$7.07	(\$32.70)	\$6.17	\$124.00
	El Paso	(\$317.17)	(\$74.20)	\$24.10	(\$92.97)	(\$498.83)
	Ft Worth	\$4.98	\$67.72	\$154.11	\$203.58	\$224.45
	Houston	\$86.54	\$54.18	(\$13.28)	(\$69.83)	(\$171.47)
	Lubbock	\$2.23	(\$35.61)	(\$33.06)	(\$69.90)	(\$210.79)
	San Antonio	\$138.92	(\$12.10)	(\$39.57)	(\$104.28)	(\$206.58)
Arcadian Health Plan, Inc.	Consolidated	(\$62.56)	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	(\$5.55)	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$109.11)	(\$118.59)	(\$217.75)	(\$398.99)	(\$17.47)
Cigna Healthcare of Texas, Inc.	Consolidated	\$39.93	\$23.17	(\$16.75)	(\$178.31)	(\$0.50)
	Dallas	(\$67.98)	\$23.18	(\$16.76)	\$8.37	(\$0.50)
	Houston	\$37.45	\$23.17	(\$16.75)	(\$167.09)	(\$0.50)
Community First Health Plans, Inc.	San Antonio*	\$17.80	\$29.98	\$35.88	\$33.01	(\$8.56)
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.18)
Community Health Choice, Inc.	Houston*	(\$8.64)	\$20.42	\$2.11	(\$18.63)	(\$60.30)
Cook Children's Health Plan	Dallas*	\$12.26	\$50.27	\$30.74	\$47.30	(\$9.23)
Driscoll Children's Health Plan	Corpus Christi*	\$4.23	(\$21.97)	(\$35.52)	\$12.98	\$49.11
El Paso First Health Plans, Inc.	Consolidated	\$19.08	\$12.01	\$11.59	\$37.59	\$37.24
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$18,536.94)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$115.96	\$150.90	(\$69.37)	(\$41.83)	\$49.70
	Abilene	\$128.07	\$49.42	(\$289.89)	(\$152.33)	\$89.06
	Amarillo,Lubbock	\$217.51	(\$64.32)	(\$205.70)	(\$45.11)	\$110.19
	Austin	\$57.97	(\$64.43)	(\$258.87)	(\$187.85)	(\$120.78)
	Beaumont,Lufkin	(\$721.68)	(\$156.21)	(\$436.65)	(\$551.03)	(\$181.83)
	Corpus Christi	\$503.51	(\$65.39)	(\$266.07)	(\$226.08)	(\$48.00)
	Dallas,Ft Worth	\$29.24	\$133.82	(\$218.63)	(\$196.06)	(\$81.14)
	East Texas,Tyler	(\$162.57)	(\$4.80)	(\$219.63)	(\$192.95)	\$135.48
	El Paso	(\$511.13)	\$363.20	(\$62.93)	\$141.71	(\$240.15)
	Houston	\$57.15	\$169.77	(\$178.48)	(\$130.61)	(\$96.36)
	Midland	\$271.59	\$182.64	(\$104.33)	\$117.23	\$280.89
	Rio Grande Valley	(\$354.79)	\$263.24	(\$133.32)	(\$126.40)	(\$284.29)
	San Angelo	(\$29.97)	\$151.57	(\$226.03)	(\$55.80)	\$76.50
	San Antonio	\$69.54	\$143.68	(\$216.07)	(\$117.21)	(\$7.29)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$32.25	(\$5.11)	\$92.61	(\$103.74)	(\$49.08)
	TX HMO	\$83.07	(\$50.55)	\$76.56	(\$114.42)	(\$56.56)
Humana Health Plan of Texas, Inc.	Consolidated	\$11.21	\$6.22	(\$77.46)	(\$106.40)	\$28.51
	Austin	(\$3.64)	\$1.47	(\$107.99)	(\$221.69)	(\$9.70)
	Corpus Christi	\$27.09	\$15.45	(\$72.92)	(\$35.15)	\$14.74
	Dallas	\$8.66	\$7.70	(\$1.39)	\$0.00	\$0.00
	El Paso	\$43.99	\$2.39	\$53.19	\$0.00	\$0.00
	Houston	\$9.72	(\$3.53)	(\$158.78)	(\$22.61)	\$14.75
	Rio Grande	\$0.00	\$0.00	(\$79.44)	(\$84.62)	\$6.12
	East Texas	\$0.00	\$0.00	\$0.70	\$0.00	\$0.00
	San Antonio	\$15.31	\$4.90	(\$33.01)	(\$86.73)	\$69.17
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$42.00	\$67.02
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$62.55	\$60.20
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$28.22	\$8.41
	East Texas	\$0.00	\$0.00	\$0.00	(\$8.24)	\$67.57
	South Texas	\$0.00	\$0.00	\$0.00	\$37.03	\$121.82
	West Texas	\$0.00	\$0.00	\$0.00	\$31.11	\$145.40
	Houston	\$0.00	\$0.00	\$0.00	\$97.99	\$39.32
K S Plan Administrators, LLC	Consolidated	\$156.04	\$33.02	\$128.48	\$63.91	\$68.08
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$772.32)	(\$332.78)	(\$123.95)
Molina Healthcare of Texas, Inc.	Consolidated	\$28.61	(\$11.60)	(\$18.15)	\$87.91	\$13.66
	Dallas	(\$71.52)	(\$351.79)	(\$211.47)	\$94.67	(\$9.31)
	El Paso	(\$249.01)	(\$247.14)	(\$202.10)	(\$57.83)	(\$173.90)
	Houston	(\$61.63)	(\$179.83)	(\$186.96)	\$22.73	(\$18.41)
	San Antonio	\$181.63	\$298.37	\$159.35	\$108.08	\$31.52

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2017 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/13 Year	12/14 Year	12/15 Year	12/16 Year	12/17 Year
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$45.21	\$36.35	(\$51.64)	(\$27.79)	\$29.54
Physicians Health Choice of Texas, LLC	Consolidated	\$98.46	(\$26.99)	\$53.46	(\$57.58)	(\$34.13)
Scott & White Health Plan	Central TX*	\$6.77	\$50.93	(\$22.30)	(\$119.88)	\$26.00
Selectcare Health Plans, Inc.	Consolidated	\$116.99	(\$28.70)	\$63.50	\$79.79	\$137.83
SelectCare of Texas, L.L.C.	Consolidated	\$78.74	\$52.44	\$50.84	\$52.07	\$40.74
Sendero Health Plans, Inc.	Austin*	(\$45.67)	(\$308.48)	(\$82.63)	\$47.39	(\$198.71)
Seton Health Plan, Inc.	Austin*	\$100.25	(\$4.35)	\$19.51	\$23.73	\$90.91
SHA, L.L.C.	Consolidated	(\$60.93)	(\$69.94)	(\$2.48)	(\$32.83)	(\$45.15)
	Abilene	(\$177.70)	(\$19.70)	\$5.06	(\$161.90)	(\$74.34)
	Amarillo	(\$33.13)	(\$33.74)	(\$91.95)	(\$188.82)	(\$27.93)
	Lubbock	(\$140.03)	(\$144.49)	(\$37.05)	(\$3.74)	(\$70.28)
	Waco	\$382.85	\$63.24	(\$25.24)	(\$66.90)	\$261.79
	West & Central TX	\$89.40	\$18.47	\$99.97	\$114.86	(\$32.63)
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$83.95)
Superior Healthplan, Inc.	Consolidated	\$13.97	\$23.96	\$9.65	\$36.27	\$41.94
	Austin	\$36.70	\$21.28	\$12.18	\$11.12	\$21.01
	Corpus Christi	\$59.97	\$51.87	(\$7.09)	(\$17.90)	\$47.27
	Dallas	(\$38.73)	(\$12.17)	\$193.77	\$192.55	\$212.59
	El Paso	(\$1.51)	\$30.97	\$37.80	\$3.07	\$17.97
	Lubbock	\$35.42	(\$3.60)	\$48.96	\$29.43	(\$5.46)
	MRSAWest	\$0.00	\$23.92	(\$64.53)	\$2.12	\$117.43
	MRSACentral	\$0.00	\$23.92	(\$194.99)	\$148.46	\$127.26
	South TX	\$0.00	\$0.00	\$159.91	\$165.90	\$80.06
	San Antonio	(\$2.26)	\$44.07	(\$4.33)	\$33.78	\$22.95
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$2.65	\$0.67	\$13.21	(\$13.84)	(\$28.88)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$599.63	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$590.99	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$632.98	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	(\$1,785.99)	(\$471.96)	(\$332.36)
	Amarillo	\$0.00	\$0.00	(\$4,142.60)	(\$770.54)	(\$447.44)
	South Texas	\$0.00	\$0.00	\$0.00	(\$405.02)	(\$26.81)
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$262.75	\$251.13	\$137.82	\$55.97	\$96.84
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$344.66	\$315.44	\$189.04	\$91.79	\$131.84
	Corpus Christi	\$296.80	\$307.07	\$168.35	\$78.20	\$144.34
	Dallas, Ft Worth	\$223.40	\$223.11	\$114.47	\$40.46	\$79.71
	Houston	\$362.90	(\$664.26)	\$57,485.50	(\$16,011.17)	\$11,794.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$69.07	\$61.81	\$100.71	\$44.48	(\$49.52)
	Austin, San Antonio	\$21.31	\$12.30	\$7.40	\$19.03	(\$20.88)
	Corpus Christi	\$194.44	\$38.97	(\$100.91)	(\$112.77)	(\$95.92)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$42.34	\$68.30	\$148.86	\$38.24	(\$30.11)
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,813.02	\$96.08	(\$40.52)	\$22.31	\$154.76
	Austin, San Antonio	(\$2,082.22)	(\$248.23)	(\$93.84)	(\$14.82)	\$48.21
	Corpus Christi	\$0.00	\$99.96	\$52.81	(\$37.95)	\$155.26
	Dallas, Ft Worth	\$2,856.17	\$83.58	(\$235.14)	\$54.65	\$211.49
	Houston	\$1,242.56	\$275.21	\$101.76	\$71.53	\$247.25
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$151.77	\$1,421.19	\$373.92	\$407.11	\$1,076.15
Allegian Insurance Co.	Harlingen*	(\$131.25)	(\$43.72)	\$42.67	(\$86.83)	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	(\$46,736.37)	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$70.32	(\$112.74)	\$15.06	\$7.67	\$69.09
TOTAL FOR TX INDUSTRY		\$37.28	\$27.41	(\$5.92)	\$8.38	\$7.80
TOTAL FOR U.S. INDUSTRY		\$47.33	\$42.27	(\$5.23)	\$6.56	\$35.61