

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2016 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2016**

4/3/17 11:50 AM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1216A.xlsx
HMO Financial Statements**

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$428,130,456	\$343,483,760	\$254,031,035	\$189,809,998	\$164,716,813
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$1,038,546	\$44,548,783
Cigna Healthcare of Texas, Inc.	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907
Community First Health Plans, Inc.	\$22,026,944	\$21,956,368	\$23,418,504	\$28,017,131	\$41,059,457
Community Health Choice, Inc.	\$0	\$0	(\$3,269,349)	\$75,176,680	\$237,737,775
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$83,740,908	\$72,935,539	\$973,587,649	\$1,003,489,755	\$1,707,476,103
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$4,731,975	\$16,352,471
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,590,044	\$55,771,188	\$276,327,781
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$346,945,789	\$292,145,653	\$267,429,641	\$338,322,847	\$279,015,903
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$10,212,143	\$18,771,278	\$44,517,572
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$121,367,505	\$132,647,914	\$158,862,165	\$195,847,918	\$247,878,321
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$3,746,107	\$21,453,842	\$812,671
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$12,222,250
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$622)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$2,028,951	\$819,528	\$769,766	\$27,906,324	\$81,520,279
UTMB Health Plans, Inc.	\$934,995	\$848,022	\$786,710	\$731,461	\$683,412
Allegian Insurance Co.	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$8,452
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,851,724,029	\$1,800,275,010	\$2,827,158,654	\$3,047,308,246	\$4,258,256,233

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$85,173,163	\$157,095,608	\$201,581,025	\$169,986,094	\$265,365,367
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$1,703,967	\$4,017	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543	\$1,329,968,034	\$1,455,122,401
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$15,232,110	\$34,581,803	\$73,163,929	\$204,739,247	\$245,738,261
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$129,805,392	\$146,884,747	\$153,610,037	\$124,785,371	\$147,037,092
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$110,529,382	\$150,967,953
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,442,946,852	\$1,572,666,628	\$1,726,833,534	\$1,940,008,128	\$2,264,231,074

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$74,520,684	\$226,941,762
Aetna Health Inc.	\$182,284,221	\$194,029,775	\$202,536,549	\$151,330,264	\$0
Amerigroup Texas, Inc.	\$2,047,618,981	\$2,212,757,116	\$2,234,981,671	\$2,830,751,382	\$3,040,476,691
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,520,221	\$19,440,315	\$19,440,315	\$18,746,491	\$17,913,304
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$199,329,298	\$207,949,403	\$264,086,799	\$305,833,834	\$343,569,047
Community Health Choice, Inc.	\$530,378,962	\$579,925,302	\$655,942,349	\$714,465,369	\$814,848,952
Cook Children's Health Plan	\$186,704,954	\$203,925,815	\$245,129,197	\$260,076,838	\$303,701,681
Driscoll Children's Health Plan	\$270,253,762	\$295,518,172	\$367,624,831	\$422,822,063	\$500,448,744
El Paso First Health Plans, Inc.	\$106,916,206	\$107,575,214	\$133,331,616	\$177,292,135	\$185,476,368
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$23,494,561	\$41,897,312	\$59,946,798	\$75,474,979	\$108,063,563
Healthspring Life & Health Ins. Co., Inc.	\$208,756,101	\$316,538,594	\$408,639,462	\$825,835,340	\$860,195,631
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,125,859,627	\$1,167,038,838	\$1,196,285,845	\$1,750,038,754	\$2,000,123,118
Parkland Community Health Plan, Inc.	\$441,617,273	\$444,503,003	\$451,655,946	\$477,331,214	\$468,274,238
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$72,982,104	\$108,781,138	\$134,418,722	\$112,294,772	\$120,309,825
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$19,449,085	\$32,598,388	\$33,803,303	\$35,202,863	\$36,698,238
Seton Health Plan, Inc.	\$18,511,204	\$33,170,046	\$33,669,098	\$39,675,436	\$44,390,665
SHA, L.L.C.	\$243,575,929	\$286,630,349	\$287,285,762	\$269,592,805	\$316,377,282
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043	\$2,582,534,362	\$2,970,741,595
Texas Children's Health Plan, Inc.	\$593,264,096	\$614,268,386	\$722,865,709	\$830,790,742	\$929,393,048
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$7,314,596	\$25,233	\$10,963	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$845,786,426	\$990,307,524	\$1,086,784,933	\$1,548,434,363	\$1,769,473,503
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$8,603,970,641	\$9,457,103,574	\$11,203,162,806	\$14,797,638,214	\$16,396,323,972

2016 ANNUAL INFORMATION

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$14,326,193	\$28,844,713	\$95,248,878	\$112,303,273	\$121,604,212

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$4,693,956	\$15,645,197
Aetna Health Inc.	\$16,387,260	\$17,787,331	\$12,755,037	\$8,985,236	\$0
Amerigroup Texas, Inc.	\$127,656,647	\$137,834,329	\$119,070,647	\$102,701,803	\$115,530,411
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,554,363	\$1,074,135	\$1,074,135	\$1,082,301	\$984,636
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$37,196,821	\$41,113,345	\$34,739,951	\$26,342,892	\$28,183,170
Community Health Choice, Inc.	\$105,131,898	\$90,094,620	\$67,351,268	\$60,902,634	\$68,598,400
Cook Children's Health Plan	\$50,900,192	\$61,403,172	\$50,777,430	\$37,061,957	\$41,842,689
Driscoll Children's Health Plan	\$19,033,228	\$20,022,988	\$16,988,504	\$12,741,048	\$15,044,197
El Paso First Health Plans, Inc.	\$19,162,781	\$18,891,571	\$16,004,370	\$13,195,848	\$14,335,183
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$3,107,360	\$7,344,226	\$9,620,452	\$11,430,537	\$12,840,740
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$20,204,217	\$22,719,377	\$19,456,313	\$16,762,053	\$16,636,752
Parkland Community Health Plan, Inc.	\$73,788,265	\$74,951,502	\$66,626,135	\$51,864,512	\$52,380,083
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$2,006,491	\$4,120,976	\$4,351,503	\$4,088,355	\$3,993,456
Seton Health Plan, Inc.	\$21,943,661	\$21,020,218	\$17,704,424	\$13,886,042	\$13,874,950
SHA, L.L.C.	\$8,028,017	\$9,416,919	\$8,201,040	\$6,469,130	\$7,289,964
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$67,803,344	\$70,223,612	\$56,284,165	\$42,570,861	\$47,807,690
Texas Children's Health Plan, Inc.	\$146,425,402	\$178,167,633	\$153,983,187	\$125,856,156	\$136,140,313
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$929,176	\$121	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$25,906,780	\$27,846,415	\$28,221,582	\$24,366,805	\$23,971,905
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$747,165,903	\$804,032,491	\$683,210,144	\$565,002,125	\$615,099,736

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$79,214,640	\$242,586,959
Aetna Health Inc.	\$711,975,100	\$712,396,474	\$670,903,646	\$520,111,592	\$430,082,180
Amerigroup Texas, Inc.	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$19,074,584	\$20,514,450	\$20,514,450	\$20,867,338	\$63,446,722
Cigna Healthcare of Texas, Inc.	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907
Community First Health Plans, Inc.	\$258,553,063	\$271,019,116	\$322,245,254	\$360,193,857	\$412,811,674
Community Health Choice, Inc.	\$635,510,860	\$670,019,922	\$720,024,268	\$850,544,683	\$1,121,185,127
Cook Children's Health Plan	\$237,605,146	\$265,328,987	\$295,906,627	\$297,138,795	\$345,544,370
Driscoll Children's Health Plan	\$289,286,989	\$315,541,160	\$384,613,335	\$435,563,111	\$515,492,941
El Paso First Health Plans, Inc.	\$126,078,987	\$126,466,785	\$149,335,986	\$190,487,983	\$199,811,551
Fresenius Health Plans of Texas Inc.	\$1,703,967	\$4,017	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$110,342,829	\$122,177,077	\$1,043,154,899	\$1,090,395,271	\$1,828,380,406
Healthspring Life & Health Ins. Co., Inc.	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032
Humana Health Plan of Texas, Inc.	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$4,731,975	\$16,352,471
Molina Healthcare of Texas, Inc.	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912
Parkland Community Health Plan, Inc.	\$515,405,538	\$519,454,505	\$518,282,081	\$529,195,726	\$520,654,321
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$564,059,478	\$576,656,251	\$650,707,278	\$687,706,263	\$667,967,032
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$21,455,576	\$36,719,364	\$48,366,949	\$58,062,496	\$85,209,266
Seton Health Plan, Inc.	\$40,454,865	\$54,190,264	\$51,373,522	\$53,561,478	\$58,265,615
SHA, L.L.C.	\$372,971,451	\$428,695,182	\$454,348,967	\$471,909,853	\$571,545,566
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910
Texas Children's Health Plan, Inc.	\$739,689,498	\$792,436,019	\$876,848,895	\$956,646,898	\$1,065,533,361
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$12,222,250
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$8,243,150	\$25,354	\$10,963	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767
Unitedhealthcare Community Plan of Texas, LLC	\$871,693,206	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408
Unitedhealthcare of Texas, Inc.	\$2,028,951	\$819,528	\$769,766	\$27,906,324	\$81,520,279
UTMB Health Plans, Inc.	\$934,995	\$848,022	\$786,710	\$731,461	\$683,412
Allegian Insurance Co.	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$8,452
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$12,660,133,618	\$13,662,922,415	\$16,535,614,016	\$20,462,259,986	\$23,655,515,227

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$1,345,771,305	\$1,870,408,265	\$2,143,244,836
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$70,296,946	\$251,091,980
Aetna Health Inc.	\$711,596,852	\$703,885,557	\$676,752,295	\$514,765,037	\$430,084,957
Amerigroup Texas, Inc.	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732	\$3,610,753,364	\$3,861,585,495
Arcadian Health Plan, Inc.	\$139,716,867	\$36,615,732	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$12,976,834	(\$110,456)	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$19,074,584	\$20,514,450	\$20,514,450	\$21,516,073	\$64,681,769
Cigna Healthcare of Texas, Inc.	\$95,169,145	\$100,826,771	\$90,226,655	\$83,057,316	\$110,765,207
Community First Health Plans, Inc.	\$259,511,675	\$264,713,673	\$310,637,902	\$355,140,772	\$424,189,881
Community Health Choice, Inc.	\$636,184,958	\$670,229,648	\$720,197,037	\$850,625,456	\$1,121,519,928
Cook Children's Health Plan	\$237,424,516	\$265,248,647	\$295,671,216	\$297,138,795	\$345,703,291
Driscoll Children's Health Plan	\$290,553,184	\$315,699,884	\$384,786,979	\$435,582,799	\$522,881,711
El Paso First Health Plans, Inc.	\$126,733,748	\$126,921,817	\$150,645,293	\$191,977,863	\$201,033,187
Fresenius Health Plans of Texas Inc.	\$1,703,967	\$4,017	(\$59,408)	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$114,989,609	\$126,660,709	\$1,046,382,649	\$1,092,661,400	\$1,830,959,591
Healthspring Life & Health Ins. Co., Inc.	\$1,419,788,321	\$1,548,380,058	\$1,709,311,395	\$2,160,007,143	\$2,321,899,918
Humana Health Plan of Texas, Inc.	\$1,171,240,826	\$1,362,415,183	\$1,838,498,306	\$2,006,979,660	\$805,869,599
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,113,032,802
K S Plan Administrators, LLC	\$259,139,005	\$266,936,009	\$294,957,997	\$320,216,221	\$334,795,340
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$17,985,376	\$55,733,708
Molina Healthcare of Texas, Inc.	\$1,257,259,370	\$1,312,437,308	\$1,359,359,476	\$2,056,400,801	\$2,606,109,394
Parkland Community Health Plan, Inc.	\$514,055,781	\$518,566,696	\$500,624,811	\$525,725,470	\$520,654,321
Physicians Health Choice of Texas, LLC	\$410,771,217	\$404,114,384	\$338,898,284	\$372,573,407	\$417,523,918
Scott & White Health Plan	\$579,373,193	\$589,555,022	\$662,445,594	\$688,916,518	\$670,129,923
Selectcare Health Plans, Inc.	\$54,181,785	\$56,011,556	\$51,405,904	\$42,665,870	\$33,655,167
SelectCare of Texas, L.L.C.	\$614,278,538	\$652,025,881	\$728,525,933	\$799,042,281	\$833,763,067
Sendero Health Plans, Inc.	\$19,172,555	\$37,885,495	\$49,020,873	\$58,645,750	\$85,117,793
Seton Health Plan, Inc.	\$46,794,208	\$60,701,981	\$56,686,134	\$57,722,676	\$63,810,985
SHA, L.L.C.	\$414,080,361	\$477,972,234	\$490,613,289	\$510,038,709	\$614,553,717
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237	\$2,882,056,810	\$3,521,980,909
Texas Children's Health Plan, Inc.	\$734,552,548	\$792,787,574	\$918,430,037	\$958,449,846	\$1,067,646,287
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,524,071
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$3,648,550	\$23,116,037
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$8,691,003	\$60,115	\$10,963	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655	\$2,609,154,999	\$2,727,338,140
Unitedhealthcare Community Plan of Texas, LLC	\$1,185,699,928	\$1,454,243,459	\$1,545,966,347	\$2,072,505,164	\$2,369,448,290
Unitedhealthcare of Texas, Inc.	\$2,028,951	\$819,528	\$769,766	\$27,890,427	\$80,197,715
UTMB Health Plans, Inc.	\$934,995	\$848,022	\$1,791,942	\$731,461	\$683,412
Allegian Insurance Co.	\$36,564,969	\$42,396,943	\$56,535,072	\$55,653,392	\$89,262,611
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$8,452
Wellcare of Texas, Inc.	\$133,182,407	\$271,941,372	\$299,532,739	\$366,776,289	\$384,277,712
TOTAL BASIC SERVICE	\$17,713,922,997	\$19,224,226,204	\$23,031,453,858	\$27,987,710,905	\$32,051,875,123

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$888,395,896	\$1,294,593,524	\$1,338,906,717
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$79,214,640	\$242,586,959
Aetna Health Inc.	\$711,975,100	\$712,396,474	\$670,903,646	\$520,111,592	\$430,082,180
Amerigroup Texas, Inc.	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318	\$2,933,453,185	\$3,156,007,102
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$19,074,584	\$20,514,450	\$20,514,450	\$20,867,338	\$63,446,722
Cigna Healthcare of Texas, Inc.	\$95,178,616	\$100,817,300	\$90,226,655	\$83,057,316	\$111,011,907
Community First Health Plans, Inc.	\$258,553,063	\$271,019,116	\$322,245,254	\$360,193,857	\$412,811,674
Community Health Choice, Inc.	\$635,510,860	\$670,019,922	\$720,024,268	\$850,544,683	\$1,121,185,127
Cook Children's Health Plan	\$237,605,146	\$265,328,987	\$295,906,627	\$297,138,795	\$345,544,370
Driscoll Children's Health Plan	\$289,286,989	\$315,541,160	\$384,613,335	\$435,563,111	\$515,492,941
El Paso First Health Plans, Inc.	\$126,078,987	\$126,466,785	\$149,335,986	\$190,487,983	\$199,811,551
Fresenius Health Plans of Texas Inc.	\$1,703,967	\$4,017	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$110,342,829	\$122,177,077	\$1,043,154,899	\$1,090,395,271	\$1,828,380,406
Healthspring Life & Health Ins. Co., Inc.	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005	\$2,155,803,374	\$2,315,318,032
Humana Health Plan of Texas, Inc.	\$648,133,090	\$729,319,281	\$1,008,170,481	\$951,372,748	\$912,392,887
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$4,731,975	\$16,352,471
Molina Healthcare of Texas, Inc.	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131	\$2,027,311,242	\$2,538,825,912
Parkland Community Health Plan, Inc.	\$515,405,538	\$519,454,505	\$518,282,081	\$529,195,726	\$520,654,321
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$564,059,478	\$576,656,251	\$650,707,278	\$687,706,263	\$667,967,032
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$21,455,576	\$36,719,364	\$48,366,949	\$58,062,496	\$85,209,266
Seton Health Plan, Inc.	\$40,454,865	\$54,190,264	\$51,373,522	\$53,561,478	\$58,265,615
SHA, L.L.C.	\$372,971,451	\$428,695,182	\$454,348,967	\$471,909,853	\$571,545,566
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315	\$2,757,088,447	\$3,170,329,910
Texas Children's Health Plan, Inc.	\$739,689,498	\$792,436,019	\$876,848,895	\$956,646,898	\$1,065,533,361
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$12,222,250
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$8,243,150	\$25,354	\$10,963	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$92,931,932	\$87,938,160	\$17,809,261	\$12,395,210	\$10,035,767
Unitedhealthcare Community Plan of Texas, LLC	\$871,693,206	\$1,018,153,939	\$1,115,006,515	\$1,572,801,168	\$1,793,445,408
Unitedhealthcare of Texas, Inc.	\$2,028,951	\$819,528	\$769,766	\$27,906,324	\$81,520,279
UTMB Health Plans, Inc.	\$934,995	\$848,022	\$786,710	\$731,461	\$683,412
Allegian Insurance Co.	\$10,305,465	\$17,363,485	\$16,787,842	\$39,414,028	\$69,937,629
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$8,452
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$12,660,133,618	\$13,662,922,415	\$16,535,614,016	\$20,462,259,986	\$23,655,515,227

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$1,149,908,662	\$1,627,033,249	\$1,798,078,149
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$56,099,137	\$202,951,961
Aetna Health Inc.	\$624,652,096	\$618,107,317	\$564,865,260	\$431,422,758	\$387,408,838
Amerigroup Texas, Inc.	\$2,090,935,108	\$2,178,889,999	\$2,282,808,652	\$2,998,025,717	\$3,207,201,522
Arcadian Health Plan, Inc.	\$113,287,913	\$33,904,506	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$10,881,275	\$146,133	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$15,414,725	\$17,290,720	\$17,290,720	\$20,952,638	\$61,173,877
Cigna Healthcare of Texas, Inc.	\$79,241,102	\$85,484,458	\$71,389,874	\$69,401,438	\$93,937,735
Community First Health Plans, Inc.	\$235,531,273	\$233,004,003	\$266,728,223	\$308,248,539	\$363,150,617
Community Health Choice, Inc.	\$597,249,693	\$619,460,415	\$638,199,520	\$765,056,597	\$1,015,416,450
Cook Children's Health Plan	\$206,167,507	\$236,351,903	\$250,637,978	\$255,522,683	\$282,499,755
Driscoll Children's Health Plan	\$235,723,455	\$279,549,873	\$356,007,680	\$406,958,638	\$453,810,889
El Paso First Health Plans, Inc.	\$102,767,216	\$105,831,916	\$129,954,248	\$171,005,828	\$173,220,566
Fresenius Health Plans of Texas Inc.	\$2,128,185	\$5,255	\$3,516	(\$8,611)	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$101,728,846	\$99,024,332	\$689,777,872	\$1,296,702,011	\$1,610,089,764
Healthspring Life & Health Ins. Co., Inc.	\$1,143,209,543	\$1,287,930,937	\$1,450,453,599	\$1,751,066,891	\$2,005,054,687
Humana Health Plan of Texas, Inc.	\$969,279,850	\$1,131,544,165	\$1,520,037,787	\$1,795,252,477	\$746,102,565
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$960,158,789
K S Plan Administrators, LLC	\$227,808,482	\$229,051,439	\$264,421,696	\$276,975,286	\$301,216,671
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$17,556,954	\$49,014,570
Molina Healthcare of Texas, Inc.	\$1,123,955,064	\$1,075,006,893	\$1,151,791,386	\$1,775,900,119	\$2,104,347,972
Parkland Community Health Plan, Inc.	\$430,078,850	\$433,759,921	\$417,555,645	\$444,301,537	\$450,862,890
Physicians Health Choice of Texas, LLC	\$366,824,198	\$360,210,376	\$305,860,915	\$324,658,876	\$372,877,239
Scott & White Health Plan	\$499,111,137	\$502,209,981	\$539,465,784	\$604,891,030	\$638,756,262
Selectcare Health Plans, Inc.	\$40,291,985	\$46,627,713	\$43,840,446	\$35,775,949	\$27,784,075
SelectCare of Texas, L.L.C.	\$517,122,375	\$554,761,755	\$611,844,394	\$670,025,365	\$699,366,182
Sendero Health Plans, Inc.	\$22,091,726	\$30,706,967	\$55,584,535	\$50,281,505	\$59,903,178
Seton Health Plan, Inc.	\$36,760,114	\$41,542,805	\$43,752,040	\$44,322,678	\$48,329,558
SHA, L.L.C.	\$362,012,304	\$431,320,906	\$449,967,597	\$432,922,120	\$543,312,063
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,422,714,988	\$1,487,844,407	\$1,591,176,654	\$2,538,271,463	\$3,087,146,102
Texas Children's Health Plan, Inc.	\$657,772,400	\$720,374,964	\$839,170,113	\$854,013,155	\$962,371,263
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$2,125,288
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$3,259,581	\$19,644,601
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$9,167,002	(\$838,897)	(\$4,749)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,818,420,373	\$2,004,331,377	\$2,006,942,007	\$2,191,123,472	\$2,353,246,513
Unitedhealthcare Community Plan of Texas, LLC	\$1,033,111,420	\$1,214,470,090	\$1,265,163,425	\$1,702,099,334	\$2,031,779,121
Unitedhealthcare of Texas, Inc.	\$1,076,542	\$411,460	\$515,616	\$25,628,902	\$59,523,915
UTMB Health Plans, Inc.	\$457,790	\$415,923	\$366,550	\$332,743	\$259,687
Allegian Insurance Co.	\$26,050,771	\$36,313,587	\$41,242,017	\$43,709,090	\$81,602,338
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,539
Wellcare of Texas, Inc.	\$101,054,430	\$220,013,757	\$263,454,204	\$298,521,165	\$319,516,373
TOTAL BASIC SERVICE	\$15,224,079,738	\$16,315,061,356	\$19,280,173,867	\$24,287,310,313	\$27,573,248,563

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$152,245,011	\$213,117,101	\$25,877,861
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$7,316,131	\$27,702,977
Aetna Health Inc.	\$88,567,809	\$85,812,929	\$83,028,797	\$68,404,838	\$58,910,034
Amerigroup Texas, Inc.	\$252,034,363	\$346,392,087	\$414,565,354	\$525,954,492	\$531,204,223
Arcadian Health Plan, Inc.	\$24,719,730	\$4,691,079	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$1,551,798	\$3,094	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,020,084	\$5,832,685	\$6,059,062	\$5,814,684	\$14,921,531
Cigna Healthcare of Texas, Inc.	\$16,736,342	\$12,939,538	\$16,684,668	\$13,835,429	\$26,672,912
Community First Health Plans, Inc.	\$23,891,505	\$25,529,159	\$32,097,219	\$32,804,260	\$42,818,558
Community Health Choice, Inc.	\$55,842,868	\$57,738,945	\$66,604,401	\$84,510,340	\$126,185,265
Cook Children's Health Plan	\$22,988,316	\$24,940,903	\$26,919,460	\$30,923,413	\$45,340,002
Driscoll Children's Health Plan	\$33,401,914	\$35,135,738	\$38,467,511	\$44,564,290	\$63,282,939
El Paso First Health Plans, Inc.	\$17,238,274	\$17,523,665	\$18,150,171	\$18,603,121	\$19,680,517
Fresenius Health Plans of Texas Inc.	\$399,248	\$4,197	\$1,632	\$1,488	\$1,588,256
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$29,319,052	\$22,878,054	\$254,974,113	\$356,011,623	\$424,912,264
Healthspring Life & Health Ins. Co., Inc.	\$193,158,630	\$210,788,673	\$270,317,981	\$358,506,716	\$383,672,116
Humana Health Plan of Texas, Inc.	\$198,471,262	\$220,522,365	\$300,004,960	\$328,646,100	\$180,972,304
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$127,645,153
K S Plan Administrators, LLC	\$17,895,823	\$20,783,412	\$25,757,420	\$24,001,341	\$22,603,260
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$13,136,587	\$20,151,357
Molina Healthcare of Texas, Inc.	\$166,575,231	\$212,248,652	\$213,214,038	\$291,985,799	\$367,412,148
Parkland Community Health Plan, Inc.	\$61,569,565	\$58,693,142	\$61,009,128	\$115,441,488	\$68,319,625
Physicians Health Choice of Texas, LLC	\$32,961,325	\$29,670,537	\$33,973,564	\$38,482,497	\$50,348,811
Scott & White Health Plan	\$75,404,680	\$85,786,259	\$100,123,443	\$96,862,629	\$93,432,314
Selectcare Health Plans, Inc.	\$7,216,242	\$7,729,352	\$8,118,455	\$5,823,235	\$4,702,412
SelectCare of Texas, L.L.C.	\$81,479,336	\$85,802,065	\$101,642,714	\$112,182,991	\$115,211,244
Sendero Health Plans, Inc.	\$6,328,433	\$8,727,411	\$11,129,946	\$13,159,225	\$20,755,746
Seton Health Plan, Inc.	\$11,624,751	\$12,764,752	\$14,038,810	\$11,706,915	\$14,169,536
SHA, L.L.C.	\$51,756,127	\$58,586,005	\$77,579,479	\$79,531,565	\$90,981,039
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$199,897,109	\$191,368,375	\$212,479,604	\$308,260,143	\$345,676,700
Texas Children's Health Plan, Inc.	\$58,502,708	\$69,738,381	\$77,223,735	\$89,295,072	\$124,571,413
Today's Options of Texas, Inc.	\$0	\$0	\$0	(\$52)	\$459,662
Prominence HealthFirst of Texas	\$0	\$0	\$57,312	\$3,000,546	\$9,842,442
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,450,708	\$64,388	(\$89,287)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$177,801,232	\$187,758,167	\$247,184,301	\$272,434,875	\$300,914,673
Unitedhealthcare Community Plan of Texas, LLC	\$145,958,426	\$180,790,709	\$211,262,639	\$251,541,086	\$282,722,118
Unitedhealthcare of Texas, Inc.	\$12,362	\$59,372	\$103,389	\$3,144,369	\$12,287,668
UTMB Health Plans, Inc.	\$358,301	\$367,581	\$251,991	\$205,061	\$216,665
Allegian Insurance Co.	\$8,127,752	\$9,851,357	\$13,883,757	\$10,912,567	\$15,296,895
Vista Health Plan, Inc.	\$187,061	\$51,977	\$93,056	\$629,022	\$1,273,861
Wellcare of Texas, Inc.	\$27,208,572	\$40,628,352	\$54,496,227	\$61,466,209	\$60,053,479
TOTAL BASIC SERVICE	\$2,093,656,940	\$2,332,203,357	\$3,143,654,061	\$3,892,217,194	\$4,122,789,979

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$1,302,153,673	\$1,840,150,350	\$1,823,956,010
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$63,415,268	\$230,654,938
Aetna Health Inc.	\$713,219,905	\$703,920,246	\$647,894,057	\$499,827,596	\$446,318,872
Amerigroup Texas, Inc.	\$2,342,969,471	\$2,525,282,086	\$2,697,374,006	\$3,523,980,209	\$3,738,405,745
Arcadian Health Plan, Inc.	\$138,007,643	\$38,595,585	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$12,433,073	\$149,227	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$18,434,809	\$23,123,405	\$23,349,782	\$26,767,322	\$76,095,408
Cigna Healthcare of Texas, Inc.	\$95,977,444	\$98,423,996	\$88,074,542	\$83,236,867	\$120,610,647
Community First Health Plans, Inc.	\$259,422,778	\$258,533,162	\$298,825,442	\$341,052,799	\$405,969,175
Community Health Choice, Inc.	\$653,092,561	\$677,199,360	\$704,803,922	\$849,566,937	\$1,141,601,715
Cook Children's Health Plan	\$229,155,823	\$261,292,806	\$277,557,438	\$286,446,096	\$327,839,757
Driscoll Children's Health Plan	\$269,125,369	\$314,685,611	\$394,475,190	\$451,522,928	\$517,093,827
El Paso First Health Plans, Inc.	\$120,005,490	\$123,355,581	\$148,104,419	\$189,608,949	\$192,901,083
Fresenius Health Plans of Texas Inc.	\$2,527,433	\$9,452	\$5,148	(\$7,123)	\$1,588,256
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$131,047,898	\$121,902,386	\$944,751,985	\$1,652,713,634	\$2,035,002,028
Healthspring Life & Health Ins. Co., Inc.	\$1,336,368,173	\$1,498,719,610	\$1,720,771,581	\$2,109,573,607	\$2,388,726,803
Humana Health Plan of Texas, Inc.	\$1,167,751,112	\$1,352,066,530	\$1,820,042,747	\$2,123,898,577	\$927,074,869
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,087,803,942
K S Plan Administrators, LLC	\$245,704,305	\$249,834,851	\$290,179,116	\$300,976,627	\$323,819,931
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$30,693,541	\$69,165,927
Molina Healthcare of Texas, Inc.	\$1,290,530,295	\$1,287,255,545	\$1,365,005,424	\$2,067,885,918	\$2,471,760,120
Parkland Community Health Plan, Inc.	\$491,648,415	\$492,453,063	\$478,564,774	\$559,743,025	\$519,182,515
Physicians Health Choice of Texas, LLC	\$399,785,523	\$389,880,913	\$339,834,479	\$363,141,373	\$423,226,050
Scott & White Health Plan	\$574,515,817	\$587,996,240	\$639,589,227	\$701,753,659	\$732,188,576
Selectcare Health Plans, Inc.	\$47,508,227	\$54,357,065	\$51,958,901	\$41,599,184	\$32,486,487
SelectCare of Texas, L.L.C.	\$598,601,711	\$640,563,820	\$713,487,108	\$782,208,356	\$814,577,426
Sendero Health Plans, Inc.	\$28,420,159	\$39,434,378	\$66,714,481	\$63,440,730	\$80,658,924
Seton Health Plan, Inc.	\$48,384,865	\$54,307,557	\$57,790,850	\$56,029,593	\$62,499,094
SHA, L.L.C.	\$413,768,431	\$489,906,911	\$527,547,076	\$512,453,685	\$634,293,102
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,622,612,097	\$1,679,212,782	\$1,803,656,258	\$2,846,531,605	\$3,432,822,801
Texas Children's Health Plan, Inc.	\$716,275,108	\$790,113,346	\$916,393,848	\$943,308,227	\$1,086,942,676
Today's Options of Texas, Inc.	\$0	\$0	\$0	(\$52)	\$2,584,950
Prominence HealthFirst of Texas	\$0	\$0	\$57,312	\$6,260,127	\$29,487,043
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$10,617,710	(\$774,509)	(\$94,036)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,996,221,605	\$2,192,089,544	\$2,254,126,308	\$2,463,558,347	\$2,654,161,186
Unitedhealthcare Community Plan of Texas, LLC	\$1,179,069,846	\$1,395,260,799	\$1,476,426,064	\$1,953,640,420	\$2,314,501,239
Unitedhealthcare of Texas, Inc.	\$1,088,904	\$470,832	\$619,005	\$28,773,271	\$71,811,583
UTMB Health Plans, Inc.	\$816,091	\$783,504	\$618,541	\$537,804	\$476,352
Allegian Insurance Co.	\$34,178,523	\$46,164,944	\$55,125,774	\$54,621,657	\$96,899,233
Vista Health Plan, Inc.	\$187,061	\$51,977	\$93,056	\$629,022	\$1,280,400
Wellcare of Texas, Inc.	\$128,263,002	\$260,642,109	\$317,950,431	\$359,987,374	\$379,569,852
TOTAL BASIC SERVICE	\$17,317,736,678	\$18,647,264,713	\$22,423,827,928	\$28,179,527,508	\$31,696,038,542

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$43,963,827	\$31,400,147	\$320,366,897
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$6,860,160	\$21,929,520
Aetna Health Inc.	\$5,824,875	\$4,647,064	\$33,993,264	\$20,872,797	(\$11,966,084)
Amerigroup Texas, Inc.	\$35,231,617	\$110,331,941	\$70,177,825	\$108,093,454	\$150,981,460
Arcadian Health Plan, Inc.	\$2,958,294	(\$169,366)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$571,650	(\$198,095)	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$641,302	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$11,406,610)
Cigna Healthcare of Texas, Inc.	(\$84,590)	\$2,974,770	\$2,680,795	\$330,247	(\$9,270,020)
Community First Health Plans, Inc.	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718
Community Health Choice, Inc.	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$18,277,840)
Cook Children's Health Plan	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587
Driscoll Children's Health Plan	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024
El Paso First Health Plans, Inc.	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471
Fresenius Health Plans of Texas Inc.	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	(\$15,514,155)	\$5,398,132	\$109,200,271	(\$552,058,347)	(\$187,960,900)
Healthspring Life & Health Ins. Co., Inc.	\$87,246,334	\$53,081,806	(\$4,996,908)	\$56,226,941	(\$60,048,945)
Humana Health Plan of Texas, Inc.	\$11,077,196	\$17,078,683	\$27,135,401	(\$106,655,511)	(\$113,721,077)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$28,704,761
K S Plan Administrators, LLC	\$14,058,030	\$17,404,185	\$5,932,159	\$20,358,352	\$11,750,099
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	(\$12,708,165)	(\$13,417,834)
Molina Healthcare of Texas, Inc.	(\$32,908,394)	\$25,692,223	(\$4,804,845)	(\$10,069,409)	\$138,139,544
Parkland Community Health Plan, Inc.	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)	\$3,218,071
Physicians Health Choice of Texas, LLC	\$11,007,943	\$14,390,236	(\$300,894)	\$10,167,540	(\$4,985,265)
Scott & White Health Plan	\$6,312,522	\$2,731,981	\$24,193,692	(\$11,353,631)	(\$59,960,969)
Selectcare Health Plans, Inc.	\$7,584,966	\$2,364,578	(\$179,983)	\$1,379,957	\$1,550,417
SelectCare of Texas, L.L.C.	\$23,258,446	\$18,116,396	\$19,638,240	\$21,096,325	\$23,681,344
Sendero Health Plans, Inc.	(\$9,227,932)	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388
Seton Health Plan, Inc.	(\$1,388,383)	\$7,412,861	(\$296,710)	\$1,511,817	\$1,878,221
SHA, L.L.C.	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	(\$60,992,277)	\$27,032,646	\$56,434,159	\$39,403,218	\$95,390,150
Texas Children's Health Plan, Inc.	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)
Today's Options of Texas, Inc.	\$0	\$0	(\$1,185)	(\$1,652)	\$951,217
Prominence HealthFirst of Texas	\$0	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$565,445)	\$1,114,072	\$174,778	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$284,907,525	\$228,463,555	\$237,068,609	\$153,392,147	\$79,036,098
Unitedhealthcare Community Plan of Texas, LLC	\$11,897,732	\$65,599,055	\$75,793,372	\$125,061,147	\$63,705,799
Unitedhealthcare of Texas, Inc.	\$956,740	\$355,777	\$156,101	(\$865,322)	\$8,489,657
UTMB Health Plans, Inc.	\$145,779	\$158,449	\$1,310,335	\$306,244	\$308,179
Allegian Insurance Co.	\$2,407,373	(\$3,783,246)	\$2,119,170	\$2,455,946	(\$5,759,947)
Vista Health Plan, Inc.	(\$175,585)	(\$41,278)	(\$84,945)	(\$621,048)	(\$1,261,882)
Wellcare of Texas, Inc.	\$5,008,630	\$11,418,965	(\$18,280,496)	\$6,966,892	\$5,085,160
TOTAL BASIC SERVICE	\$456,007,977	\$637,746,352	\$694,342,014	(\$103,807,801)	\$470,415,927

INCOME STATEMENT DATA
2016 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	\$0	\$0	\$43,963,827	\$16,859,366	\$234,506,752
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$4,646,048	\$15,436,882
Aetna Health Inc.	\$9,646,389	\$6,526,165	\$23,564,401	\$13,882,426	(\$7,649,956)
Amerigroup Texas, Inc.	\$23,517,243	\$69,307,247	\$37,668,978	\$54,338,345	\$86,974,052
Arcadian Health Plan, Inc.	\$2,391,922	(\$66,100)	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$383,685	(\$214,311)	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$641,302	(\$2,606,650)	(\$2,833,026)	(\$5,247,288)	(\$11,406,610)
Cigna Healthcare of Texas, Inc.	\$777,554	\$1,980,002	\$938,849	(\$600,098)	(\$7,523,509)
Community First Health Plans, Inc.	\$315,023	\$6,356,297	\$12,091,906	\$14,584,007	\$19,049,718
Community Health Choice, Inc.	(\$15,451,471)	(\$6,253,740)	\$16,274,631	\$1,895,352	(\$18,277,840)
Cook Children's Health Plan	\$8,426,237	\$4,098,128	\$18,290,798	\$11,284,574	\$18,657,587
Driscoll Children's Health Plan	\$21,965,992	\$1,401,595	(\$9,312,383)	(\$15,618,528)	\$6,410,024
El Paso First Health Plans, Inc.	\$6,760,536	\$3,737,875	\$2,669,330	\$2,614,884	\$8,643,471
Fresenius Health Plans of Texas Inc.	(\$814,339)	(\$1,974)	(\$64,556)	\$7,813	(\$1,585,908)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	(\$13,886,600)	\$3,920,731	\$137,581,076	(\$289,584,231)	(\$176,232,302)
Healthspring Life & Health Ins. Co., Inc.	\$56,938,365	\$32,012,116	(\$22,723,843)	\$36,814,824	(\$54,586,354)
Humana Health Plan of Texas, Inc.	\$6,379,736	\$9,576,889	\$6,743,283	(\$86,449,355)	(\$69,011,197)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$13,166,666
K S Plan Administrators, LLC	\$9,097,313	\$11,465,279	\$2,820,038	\$11,540,139	\$5,910,502
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	(\$8,250,706)	(\$10,904,753)
Molina Healthcare of Texas, Inc.	(\$21,523,226)	\$16,721,120	(\$7,346,792)	(\$12,278,283)	\$82,438,624
Parkland Community Health Plan, Inc.	\$24,176,532	\$27,252,966	\$23,637,378	(\$31,999,093)	\$3,218,071
Physicians Health Choice of Texas, LLC	\$6,890,829	\$9,592,594	(\$2,205,068)	\$4,436,518	(\$5,491,408)
Scott & White Health Plan	\$6,080,551	\$2,933,407	\$24,206,927	(\$12,184,024)	(\$59,098,890)
Selectcare Health Plans, Inc.	\$4,902,518	\$1,625,747	(\$395,910)	\$706,313	\$697,743
SelectCare of Texas, L.L.C.	\$15,551,017	\$11,747,187	\$8,967,701	\$9,589,353	\$10,273,841
Sendero Health Plans, Inc.	(\$9,227,932)	(\$1,536,920)	(\$17,690,477)	(\$4,791,301)	\$4,465,388
Seton Health Plan, Inc.	(\$1,391,834)	\$7,412,861	(\$333,894)	\$1,511,817	\$1,878,221
SHA, L.L.C.	\$1,677,791	(\$9,090,575)	(\$31,893,310)	(\$1,170,810)	(\$18,181,783)
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	(\$40,588,197)	\$16,799,418	\$32,071,710	\$13,642,122	\$52,198,329
Texas Children's Health Plan, Inc.	\$18,711,483	\$2,813,961	\$2,203,004	\$15,700,597	(\$17,737,114)
Today's Options of Texas, Inc.	\$0	\$0	(\$1,185)	(\$1,652)	\$616,424
Prominence HealthFirst of Texas	\$0	\$0	(\$57,312)	(\$2,618,254)	(\$6,434,677)
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$892,556	\$1,310,301	\$709,863	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$189,167,447	\$151,386,265	\$144,125,267	\$84,518,165	\$35,829,338
Unitedhealthcare Community Plan of Texas, LLC	\$8,822,573	\$44,808,758	\$43,531,290	\$73,419,627	\$33,818,821
Unitedhealthcare of Texas, Inc.	\$619,083	\$233,879	\$92,336	(\$1,062,269)	\$5,359,307
UTMB Health Plans, Inc.	\$145,779	\$158,449	\$1,310,335	\$306,244	\$308,179
Allegian Insurance Co.	\$2,606,392	(\$2,470,480)	\$1,377,461	\$2,016,602	(\$3,852,466)
Vista Health Plan, Inc.	(\$150,576)	(\$41,278)	(\$84,945)	(\$609,001)	(\$1,261,882)
Wellcare of Texas, Inc.	\$4,008,858	\$6,957,204	(\$13,763,746)	\$2,132,451	\$1,118,157
TOTAL BASIC SERVICE	\$328,460,530	\$429,854,413	\$476,133,942	(\$96,017,306)	\$171,739,447

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TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	415,686	437,010	478,897
Aetna Better Health of Texas, Inc.	0	0	0	83,516	89,214
Aetna Health Inc.	171,270	150,960	148,667	51,662	58,358
Amerigroup Texas, Inc.	661,478	623,990	691,719	688,065	700,830
Arcadian Health Plan, Inc.	15,123	4,049	0	0	0
Humana Regional Health Plan, Inc.	1,309	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	10,473	7,958	7,958	7,668	19,762
Cigna Healthcare of Texas, Inc.	16,797	16,612	13,574	11,891	14,246
Community First Health Plans, Inc.	115,214	118,671	134,581	136,271	143,810
Community Health Choice, Inc.	230,125	239,302	260,409	294,551	364,616
Cook Children's Health Plan	108,252	109,456	121,478	120,587	134,337
Driscoll Children's Health Plan	106,041	110,227	137,585	144,010	165,156
El Paso First Health Plans, Inc.	62,451	65,185	74,481	75,584	76,584
Fresenius Health Plans of Texas Inc.	60	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	31,261	32,499	362,507	475,676	446,435
Healthspring Life & Health Ins. Co., Inc.	117,221	128,967	150,776	161,162	157,740
Humana Health Plan of Texas, Inc.	259,118	283,521	365,481	372,413	214,290
Humana Health Plan, Inc.	0	0	0	0	105,634
K S Plan Administrators, LLC	23,630	24,584	28,843	30,015	30,886
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	10,910	22,138
Molina Healthcare of Texas, Inc.	215,148	194,322	210,406	225,201	309,908
Parkland Community Health Plan, Inc.	204,168	197,910	215,431	207,893	197,988
Physicians Health Choice of Texas, LLC	31,852	32,192	27,267	27,742	32,267
Scott & White Health Plan	134,094	145,888	158,207	182,163	165,162
Selectcare Health Plans, Inc.	4,345	4,648	4,560	3,670	2,890
SelectCare of Texas, L.L.C.	45,824	49,880	57,139	62,944	65,833
Sendero Health Plans, Inc.	9,802	10,850	18,516	20,360	34,324
Seton Health Plan, Inc.	26,480	23,858	25,473	25,906	26,338
SHA, L.L.C.	138,063	137,926	152,641	158,151	184,495
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	410,512	395,360	445,601	467,292	486,354
Texas Children's Health Plan, Inc.	354,684	349,585	395,401	391,746	430,259
Today's Options of Texas, Inc.	0	0	0	0	372
Prominence HealthFirst of Texas	0	0	0	499	4,539
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	180,510	192,691	192,119	205,046	214,077
Unitedhealthcare Community Plan of Texas, LLC	200,937	217,944	234,113	241,299	254,682
Unitedhealthcare of Texas, Inc.	173	42	516	9,486	22,955
UTMB Health Plans, Inc.	398	344	306	271	251
Allegian Insurance Co.	4,194	6,202	4,902	13,676	18,791
Vista Health Plan, Inc.	0	0	0	0	14
Wellcare of Texas, Inc.	18,797	33,430	41,107	47,567	48,941
TOTAL BASIC SERVICE	3,909,804	3,909,053	5,097,450	5,391,903	5,723,373

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CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	1,230,524	1,298,693	1,432,082
Aetna Better Health of Texas, Inc.	0	0	0	248,027	261,755
Aetna Health Inc.	513,150	458,536	449,380	154,869	174,045
Amerigroup Texas, Inc.	1,970,702	1,888,180	2,063,828	2,080,911	2,132,968
Arcadian Health Plan, Inc.	45,808	11,918	0	0	0
Humana Regional Health Plan, Inc.	3,941	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	30,124	23,890	23,890	24,098	36,425
Cigna Healthcare of Texas, Inc.	50,517	49,587	40,515	35,830	42,193
Community First Health Plans, Inc.	568,644	357,059	403,361	406,466	577,101
Community Health Choice, Inc.	695,205	723,775	797,166	899,361	1,097,583
Cook Children's Health Plan	319,319	334,231	363,855	367,132	394,460
Driscoll Children's Health Plan	320,736	331,632	423,945	439,715	493,848
El Paso First Health Plans, Inc.	186,627	195,873	222,224	225,708	229,922
Fresenius Health Plans of Texas Inc.	186	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	91,381	96,471	1,109,639	1,457,982	1,228,571
Healthspring Life & Health Ins. Co., Inc.	349,346	385,380	449,564	480,865	477,074
Humana Health Plan of Texas, Inc.	774,114	854,544	1,084,356	1,116,046	648,580
Humana Health Plan, Inc.	0	0	0	0	313,522
K S Plan Administrators, LLC	70,631	73,477	85,393	89,818	92,475
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	10,683	32,769
Molina Healthcare of Texas, Inc.	651,591	584,520	633,186	676,408	937,760
Parkland Community Health Plan, Inc.	608,018	602,838	650,190	619,655	594,010
Physicians Health Choice of Texas, LLC	95,277	97,423	81,707	82,984	95,370
Scott & White Health Plan	466,952	432,995	475,265	546,300	493,003
Selectcare Health Plans, Inc.	13,069	13,897	13,796	11,123	8,745
SelectCare of Texas, L.L.C.	137,237	149,183	170,993	188,636	197,322
Sendero Health Plans, Inc.	28,521	33,654	57,347	57,986	94,236
Seton Health Plan, Inc.	78,223	73,945	76,785	77,504	79,144
SHA, L.L.C.	412,398	149,197	455,980	471,752	553,769
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,232,399	1,202,311	1,338,830	1,414,312	1,439,200
Texas Children's Health Plan, Inc.	1,061,730	1,063,187	3,295,572	1,188,168	1,281,771
Today's Options of Texas, Inc.	0	0	0	0	1,028
Prominence HealthFirst of Texas	0	0	0	1,466	13,634
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	539,742	576,153	573,910	613,230	640,167
Unitedhealthcare Community Plan of Texas, LLC	600,095	648,731	704,224	729,034	760,372
Unitedhealthcare of Texas, Inc.	547	129	961	26,213	66,377
UTMB Health Plans, Inc.	1,201	1,044	922	819	757
Allegian Insurance Co.	12,476	18,822	(31,509)	47,264	44,367
Vista Health Plan, Inc.	0	0	0	0	27
Wellcare of Texas, Inc.	55,232	98,933	122,080	141,598	145,756
TOTAL BASIC SERVICE	11,985,139	11,531,515	17,367,879	16,230,656	17,112,188

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MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	8,692	16,761	18,739	16,081	27,323
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	60	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	94,108	104,052	104,351	108,040	106,098
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,492	2,788	6,162	17,974	14,909
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	24,745	25,367	26,942	28,365	29,270
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	9,918	7,708
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	129,097	148,968	156,194	180,378	185,308

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MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	4,106,339	4,459,755	4,730,408
Aetna Better Health of Texas, Inc.	0	0	0	296,818	891,521
Aetna Health Inc.	720,421	701,832	800,977	0	0
Amerigroup Texas, Inc.	6,482,485	6,429,903	6,570,806	7,069,102	7,037,644
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	85,676	121,268	94,194	89,146	71,375
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	1,004,412	999,792	1,179,986	1,321,309	1,328,949
Community Health Choice, Inc.	2,204,679	2,332,326	2,597,386	2,851,651	2,924,332
Cook Children's Health Plan	839,250	894,735	1,044,669	1,195,887	1,234,716
Driscoll Children's Health Plan	1,072,609	1,163,161	1,405,661	1,640,595	1,775,442
El Paso First Health Plans, Inc.	592,285	578,579	691,841	768,765	791,475
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	130,176	222,089	292,439	367,830	390,863
Healthspring Life & Health Ins. Co., Inc.	215,627	288,609	385,766	624,169	633,024
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	911,146	1,499,976	1,771,728
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,251,718	2,271,084	2,274,065	2,345,309	2,285,543
Parkland Community Health Plan, Inc.	1,941,505	1,957,462	2,063,132	2,192,424	2,079,607
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	273,416	376,647	459,123	506,447	533,750
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	70,441	107,817	129,821	146,166	155,937
Seton Health Plan, Inc.	89,398	139,969	168,042	206,395	217,659
SHA, L.L.C.	995,648	877,282	1,088,898	1,131,873	1,150,620
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,337,630	4,256,714	4,448,799	5,068,576	5,109,989
Texas Children's Health Plan, Inc.	3,158,701	3,132,999	3,547,853	3,995,685	4,164,400
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	35,488	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,730,496	1,910,663	2,110,640	2,346,163	2,417,656
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	28,232,061	28,762,931	36,371,583	40,124,041	41,696,638

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MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	8,859	10,706
Aetna Health Inc.	46	11,411	7,964	0	0
Amerigroup Texas, Inc.	0	0	54,808	59,282	67,773
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	383	13,903
Cigna Healthcare of Texas, Inc.	44	39	33	30	3,988
Community First Health Plans, Inc.	0	27,918	16,598	19,306	22,634
Community Health Choice, Inc.	43,391	42,339	25,211	60,725	116,169
Cook Children's Health Plan	35,506	34,890	20,942	21,488	21,966
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	10,060	10,502
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	22	15	315,399	421,275	372,117
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	2	104	88,619	85,530	39,658
Humana Health Plan, Inc.	0	0	46,079	25,897	24,720
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	35	2,150
Molina Healthcare of Texas, Inc.	80,179	66,341	6,544	17,189	107,771
Parkland Community Health Plan, Inc.	39,554	38,273	25,592	25,754	27,352
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,739	1,323	2,779	21,468	6,646
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	3,732	6,024	19,009
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	302	7,062	6,468	10,601	21,739
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	26,582	63,151	62,271
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	3,074
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	7	5	5	5
Unitedhealthcare Community Plan of Texas, LLC	17,647	16,922	11,123	11,025	10,833
Unitedhealthcare of Texas, Inc.	15	13	8	7	5
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	210	144	110	319	3,229
Vista Health Plan, Inc.	0	0	0	0	6
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	218,663	246,801	658,596	868,413	968,226

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INDIVIDUAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	8,859	10,706
Aetna Health Inc.	46	11,411	7,964	0	0
Amerigroup Texas, Inc.	0	0	54,808	59,282	67,773
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	383	13,903
Cigna Healthcare of Texas, Inc.	44	39	33	30	3,988
Community First Health Plans, Inc.	0	27,918	16,598	19,306	22,634
Community Health Choice, Inc.	43,391	42,339	25,211	60,725	116,169
Cook Children's Health Plan	35,506	34,890	20,942	21,488	21,966
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	10,060	10,502
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	22	15	315,399	421,275	372,117
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	2	104	88,619	85,530	39,658
Humana Health Plan, Inc.	0	0	46,079	25,897	24,720
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	35	2,150
Molina Healthcare of Texas, Inc.	80,179	66,341	6,544	17,189	107,771
Parkland Community Health Plan, Inc.	39,554	38,273	25,592	25,754	27,352
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,739	1,323	2,779	21,468	6,646
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	3,732	6,024	19,009
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	302	7,062	6,468	10,601	21,739
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	26,582	63,151	62,271
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	3,074
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	7	5	5	5
Unitedhealthcare Community Plan of Texas, LLC	17,647	16,922	11,123	11,025	10,833
Unitedhealthcare of Texas, Inc.	15	13	8	7	5
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	210	144	110	319	3,229
Vista Health Plan, Inc.	0	0	0	0	6
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	218,663	246,801	658,596	868,413	968,226

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INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	35,185	118,292
Aetna Health Inc.	577	151,826	115,351	0	0
Amerigroup Texas, Inc.	0	0	862,288	668,775	770,273
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	3,568	171,757
Cigna Healthcare of Texas, Inc.	536	491	416	376	51,235
Community First Health Plans, Inc.	0	349,444	271,566	223,744	282,796
Community Health Choice, Inc.	536,190	541,630	399,348	709,014	1,394,451
Cook Children's Health Plan	419,897	440,727	331,609	251,404	259,408
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	116,220	125,923
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	277	206	3,222,260	5,613,328	5,058,072
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	32	922	902,193	1,146,282	568,677
Humana Health Plan, Inc.	0	0	574,182	356,346	344,052
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	255	24,135
Molina Healthcare of Texas, Inc.	982,296	879,358	99,652	226,152	1,407,367
Parkland Community Health Plan, Inc.	485,380	493,132	389,508	295,616	317,040
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	68,856	17,745	29,650	254,595	103,181
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	36,372	72,288	240,950
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,897	73,050	89,779	126,991	260,058
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	437,227	526,204	711,808
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	37,442
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	10,404	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	89	84	75	60	67
Unitedhealthcare Community Plan of Texas, LLC	214,860	215,492	173,945	136,788	134,349
Unitedhealthcare of Texas, Inc.	180	174	96	84	66
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	2,685	1,931	1,489	3,981	70,075
Vista Health Plan, Inc.	0	0	0	0	11
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,726,156	3,166,212	7,937,006	10,767,256	12,451,485

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OTHER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	3,485	447	1,985	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	11,604	10,657	6,398	6,550	7,114
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	1,740	2,130	1,949	2,138	2,010
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	16,829	13,234	10,332	8,688	9,124

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OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	87	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	41,684	10,278	28,324	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	141,873	134,844	104,819	76,044	82,785
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	13,789	24,140	24,491	25,043	24,528
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	197,346	169,262	157,721	101,087	107,313

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PROVIDER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	67,178	57,340	34,513	34,933	27,368
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	67,178	57,340	34,513	34,933	27,368

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PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	850,954	752,275	546,341	422,206	375,390
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	850,954	752,275	546,341	422,206	375,390

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TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	415,686	437,010	478,897
Aetna Better Health of Texas, Inc.	0	0	0	83,516	89,214
Aetna Health Inc.	171,270	150,960	148,667	51,662	58,358
Amerigroup Texas, Inc.	661,478	623,990	691,719	688,065	700,830
Arcadian Health Plan, Inc.	15,123	4,049	0	0	0
Humana Regional Health Plan, Inc.	1,309	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	10,473	7,958	7,958	7,668	19,762
Cigna Healthcare of Texas, Inc.	16,797	16,612	13,574	11,891	14,246
Community First Health Plans, Inc.	115,214	118,671	134,581	136,271	143,810
Community Health Choice, Inc.	230,125	239,302	260,409	294,551	364,616
Cook Children's Health Plan	108,252	109,456	121,478	120,587	134,337
Driscoll Children's Health Plan	106,041	110,227	137,585	144,010	165,156
El Paso First Health Plans, Inc.	62,451	65,185	74,481	75,584	76,584
Fresenius Health Plans of Texas Inc.	60	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	31,261	32,499	362,507	475,676	446,435
Healthspring Life & Health Ins. Co., Inc.	117,221	128,967	150,776	161,162	157,740
Humana Health Plan of Texas, Inc.	259,118	283,521	365,481	372,413	214,290
Humana Health Plan, Inc.	0	0	0	0	105,634
K S Plan Administrators, LLC	23,630	24,584	28,843	30,015	30,886
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	10,910	22,138
Molina Healthcare of Texas, Inc.	147,970	136,982	175,893	190,268	282,540
Parkland Community Health Plan, Inc.	204,168	197,910	215,431	207,893	197,988
Physicians Health Choice of Texas, LLC	31,852	32,192	27,267	27,742	32,267
Scott & White Health Plan	134,094	145,888	158,207	182,163	165,162
Selectcare Health Plans, Inc.	4,345	4,648	4,560	3,670	2,890
SelectCare of Texas, L.L.C.	45,824	49,880	57,139	62,944	65,833
Sendero Health Plans, Inc.	9,802	10,850	18,516	20,360	34,324
Seton Health Plan, Inc.	26,480	23,858	25,473	25,906	26,338
SHA, L.L.C.	138,063	137,926	152,641	158,151	184,495
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	410,512	395,360	445,601	467,292	486,354
Texas Children's Health Plan, Inc.	354,684	349,585	395,401	391,746	430,259
Today's Options of Texas, Inc.	0	0	0	0	372
Prominence HealthFirst of Texas	0	0	0	499	4,539
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	180,510	192,691	192,119	205,046	214,077
Unitedhealthcare Community Plan of Texas, LLC	200,937	217,944	234,113	241,299	254,682
Unitedhealthcare of Texas, Inc.	173	42	516	9,486	22,955
UTMB Health Plans, Inc.	398	344	306	271	251
Allegian Insurance Co.	4,194	6,202	4,902	13,676	18,791
Vista Health Plan, Inc.	0	0	0	0	14
Wellcare of Texas, Inc.	18,797	33,430	41,107	47,567	48,941
TOTAL BASIC SERVICE	3,842,626	3,851,713	5,062,937	5,356,970	5,696,005

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MEMBER MONTHS less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/12 Year	12/13 Year	12/14 Year	12/15 Year	12/16 Year
AdvantageOptimum	0	0	1,230,524	1,298,693	1,432,082
Aetna Better Health of Texas, Inc.	0	0	0	248,027	261,755
Aetna Health Inc.	513,150	458,536	449,380	154,869	174,045
Amerigroup Texas, Inc.	1,970,702	1,888,180	2,063,828	2,080,911	2,132,968
Arcadian Health Plan, Inc.	45,808	11,918	0	0	0
Humana Regional Health Plan, Inc.	3,941	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	30,124	23,890	23,890	24,098	36,425
Cigna Healthcare of Texas, Inc.	50,517	49,587	40,515	35,830	42,193
Community First Health Plans, Inc.	568,644	357,059	403,361	406,466	577,101
Community Health Choice, Inc.	695,205	723,775	797,166	899,361	1,097,583
Cook Children's Health Plan	319,319	334,231	363,855	367,132	394,460
Driscoll Children's Health Plan	320,736	331,632	423,945	439,715	493,848
El Paso First Health Plans, Inc.	186,627	195,873	222,224	225,708	229,922
Fresenius Health Plans of Texas Inc.	186	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	91,381	96,471	1,109,639	1,457,982	1,228,571
Healthspring Life & Health Ins. Co., Inc.	349,346	385,380	449,564	480,865	477,074
Humana Health Plan of Texas, Inc.	774,114	854,544	1,084,356	1,116,046	648,580
Humana Health Plan, Inc.	0	0	0	0	313,522
K S Plan Administrators, LLC	70,631	73,477	85,393	89,818	92,475
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	10,683	32,769
Molina Healthcare of Texas, Inc.	(199,363)	(167,755)	86,845	254,202	562,370
Parkland Community Health Plan, Inc.	608,018	602,838	650,190	619,655	594,010
Physicians Health Choice of Texas, LLC	95,277	97,423	81,707	82,984	95,370
Scott & White Health Plan	466,952	432,995	475,265	546,300	493,003
Selectcare Health Plans, Inc.	13,069	13,897	13,796	11,123	8,745
SelectCare of Texas, L.L.C.	137,237	149,183	170,993	188,636	197,322
Sendero Health Plans, Inc.	28,521	33,654	57,347	57,986	94,236
Seton Health Plan, Inc.	78,223	73,945	76,785	77,504	79,144
SHA, L.L.C.	412,398	149,197	455,980	471,752	553,769
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,232,399	1,202,311	1,338,830	1,414,312	1,439,200
Texas Children's Health Plan, Inc.	1,061,730	1,063,187	3,295,572	1,188,168	1,281,771
Today's Options of Texas, Inc.	0	0	0	0	1,028
Prominence HealthFirst of Texas	0	0	0	1,466	13,634
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	539,742	576,153	573,910	613,230	640,167
Unitedhealthcare Community Plan of Texas, LLC	600,095	648,731	704,224	729,034	760,372
Unitedhealthcare of Texas, Inc.	547	129	961	26,213	66,377
UTMB Health Plans, Inc.	1,201	1,044	922	819	757
Allegian Insurance Co.	12,476	18,822	(31,509)	47,264	44,367
Vista Health Plan, Inc.	0	0	0	0	27
Wellcare of Texas, Inc.	55,232	98,933	122,080	141,598	145,756
TOTAL BASIC SERVICE	11,134,185	10,779,240	16,821,538	15,808,450	16,736,798