

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2013 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1213A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amend

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HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christ	San Antonio	Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
29-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wd	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christ	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
01-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christ	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christ	Dallas	MRSABest	MRSACent					
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christ	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christ	Houston	Dallas, Ft Wd									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christ	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

*Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring Life & Health Ins. Co., Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC
As of 12/31/13	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	458,536	1,888,180	78,309	0	0	49,587	195,873	0	0	25,482,721	1,779,848	854,544	73,477
Tot. Member Months (YTD)	1,918,977	7,789,895	307,755	0	0	204,639	761,098	0	0	100,315,603	7,226,846	3,374,802	288,287
Dec 12/Tot. Member Months (YTD)	2,118,780	7,689,687	510,986	127,750	0	203,617	778,155	858	0	94,898,820	9,023,887	2,979,152	275,580
Medicare Months (CP)	50,003	81,317	78,309	0	0	0	0	0	0	18,695	336,011	169,784	73,477
Medicare Months (YTD)	186,246	286,930	307,755	0	0	0	0	0	0	57,543	1,317,124	675,497	288,287
Medicaid Months (CP)	176,539	1,560,331	0	0	0	0	150,306	0	0	58,867	74,332	0	0
Medicaid Months (YTD)	701,832	6,429,903	0	0	0	0	578,579	0	0	222,089	288,609	0	0
Enrollment													
Group	62,581	79,453	0	0	0	16,573	14,829	0	0	3,330,376	0	203,189	0
Medicare	16,761	27,852	26,260	0	0	0	0	0	0	5,102	112,340	57,053	24,584
Medicaid	0	0	0	0	0	0	0	0	0	0	(5,287,100)	0	0
Individual	11,411	0	0	0	0	39	0	0	0	885,593	0	104	0
Other	0	0	0	0	0	0	0	0	0	2,282,232	454,946	0	0
Total Membrs Dec 13	150,960	623,990	26,260	0	0	16,612	65,185	0	0	8,511,976	592,201	283,521	24,584
% Share in each market													
Total Members Dec 12	171,270	661,478	42,180	10,377	0	16,797	62,451	60	0	8,065,059	741,913	259,118	23,630
% Share in each market													
O/P encounters													
Tot Physician (P7 C7 L8)	1,945,675	3,658,651	449,395	0	0	49,329	437,788	0	0	41,614,901	2,463,011	2,214,210	425,867
Tot Non-Physician (P7 C8 L8)	572,631	3,134,065	279,330	0	0	10,003	101,246	0	0	14,993,676	807,385	845,663	7,803
Total	2,518,306	6,792,716	728,725	0	0	59,332	539,034	0	0	56,608,577	3,270,396	3,059,873	433,670
Current Period													
Patient Days (no medicare)	15,014	70,067	0	0	0	1,087	5,855	0	0	716,061	3,339	(88,979)	0
Medicare Patient Days	4,608	17,932	(10,371)	0	0	0	0	0	0	1,830	36,727	(175,991)	6,472
Total Patient Days	19,622	87,999	(10,371)	0	0	1,087	5,855	0	0	717,891	40,066	(264,970)	6,472
Days/1000 (No medicare)	441	465	0	0	0	263	359	0	0	337	28	(1,559)	0
Medicare Days/1000	1,106	2,646	(1,589)	0	0	0	0	0	0	1,175	1,312	(12,439)	1,057
Year to Date													
Patient Days (no medicare)	64,039	297,010	0	0	0	4,639	19,458	0	0	2,961,028	12,857	58,882	0
Medicare Patient Days	19,681	61,371	93,366	0	0	0	0	0	0	5,087	146,095	161,545	25,431
Total Patient Days	83,720	358,381	93,366	0	0	4,639	19,458	0	0	2,966,115	158,952	220,427	25,431
Days/1000 (No medicare)	444	475	0	0	0	272	307	0	0	354	26	262	0
Medicare Days/1000	1,268	2,567	3,641	0	0	0	0	0	0	1,061	1,331	2,870	1,059
Comm. Risk Prem (CP)	\$77,827,965	\$0	\$0	\$0	\$0	\$25,007,851	\$0	\$0	\$0	\$695,262,897	\$0	\$178,195,303	\$0
Comm. Risk Prem (YTD)	\$343,483,760	\$0	\$0	\$0	\$0	\$100,817,300	\$0	\$0	\$0	\$2,784,340,892	\$0	\$729,319,281	\$0
Medicare XVIII (CP)	\$42,512,258	\$84,864,525	\$57,756,807	(\$6,238)	\$0	\$0	\$0	\$0	\$0	\$10,469,862	\$322,232,398	\$150,325,292	\$67,508,624
Medicare XVIII (YTD)	\$157,095,608	\$307,407,775	\$227,523,361	(\$142,181)	\$0	\$0	\$0	\$4,017	\$0	\$40,861,069	\$1,310,114,171	\$621,750,621	\$267,511,397
Medicaid XIX (CP)	\$51,175,548	\$563,207,344	\$0	\$0	\$0	\$0	\$28,305,445	\$0	\$0	\$9,385,058	\$81,501,249	\$0	\$0
Medicaid XIX (YTD)	\$194,029,775	\$2,212,757,116	\$0	\$0	\$0	\$0	\$107,575,214	\$0	\$0	\$41,897,312	\$316,538,594	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$4,353,840	\$33,430,681	\$0	\$0	\$0	\$0	\$4,584,003	\$0	\$0	\$1,878,229	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$17,787,331	\$137,834,329	\$0	\$0	\$0	\$0	\$18,891,571	\$0	\$0	\$7,344,226	\$0	\$0	\$0
Total Premium (CP)	\$175,869,611	\$681,502,550	\$57,756,807	(\$6,238)	\$0	\$25,007,851	\$32,889,448	\$0	\$0	\$716,996,046	\$403,733,647	\$328,520,595	\$67,508,624
Total Premium (YTD)	\$712,396,474	\$2,657,999,220	\$227,523,361	(\$142,181)	\$0	\$100,817,300	\$126,466,785	\$4,017	\$0	\$2,874,443,499	\$1,626,652,765	\$1,351,069,902	\$267,511,397
2011 Premium PMPM	\$320.83	\$225.60	\$811.20	\$727.87	\$1,024.80	\$436.76	\$145.00	\$2,509.78	\$0.00	\$220.58	\$215.90	\$425.25	\$913.29
2012 Premium PMPM	\$336.03	\$308.61	\$782.34	\$710.91	\$0.00	\$467.44	\$162.02	\$1,985.98	\$0.00	\$217.98	\$240.23	\$391.79	\$940.34
2013 Premium PMPM	\$371.24	\$341.21	\$739.33	\$0.00	\$0.00	\$492.66	\$166.16	\$0.00	\$0.00	\$223.76	\$294.26	\$400.37	\$925.94
ACTUAL PMPM '13 YTD													
Commercial Premium	\$4.66	\$0.00	\$0.00	\$0.00	\$0.00	\$11.99	\$0.00	\$0.00	\$0.00	\$31.08	\$0.00	\$4.58	\$0.00
Medicare Premium	\$843.48	\$1,071.37	\$739.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.10	\$994.68	\$920.43	\$927.93
Medicaid Premium	\$276.46	\$344.14	\$0.00	\$0.00	\$0.00	\$0.00	\$185.93	\$0.00	\$0.00	\$188.65	\$1,096.77	\$0.00	\$0.00
Total Premium	\$371.24	\$341.21	\$739.30	\$0.00	\$0.00	\$492.66	\$166.16	\$0.00	\$0.00	\$28.65	\$225.08	\$400.34	\$927.93
TOTAL REVENUE	\$366.80	\$337.29	\$739.33	\$0.00	\$0.00	\$492.71	\$166.76	\$0.00	\$0.00	\$29.48	\$293.95	\$403.70	\$925.94
Total Med & Hosp	\$322.10	\$279.71	\$674.57	\$0.00	\$0.00	\$417.73	\$139.05	\$0.00	\$0.00	\$24.28	\$241.64	\$335.29	\$794.53
Total Admin. Exp	\$44.72	\$44.47	\$111.28	\$0.00	\$0.00	\$63.23	\$23.02	\$0.00	\$0.00	\$1.45	\$40.13	\$65.34	\$72.09
TOTAL EXPENSES	\$366.82	\$324.17	\$785.86	\$0.00	\$0.00	\$480.96	\$162.08	\$0.00	\$0.00	\$25.73	\$281.77	\$400.64	\$866.62
INCOME (loss)	\$3.40	\$8.90	(\$15.92)	\$0.00	\$0.00	\$9.68	\$4.91	\$0.00	\$0.00	\$2.73	\$7.94	\$2.84	\$39.77
INCOME (loss) Dec 12	\$4.55	\$3.06	(\$2.10)	(\$15.27)	\$0.00	\$3.82	\$8.69	(\$949.11)	\$0.00	\$3.17	\$13.08	\$2.14	\$33.01
M & H/Total Pems (%)	86.76%	81.97%	91.24%	811.60%	0.00%	84.79%	83.68%	130.82%	0.00%	84.74%	107.36%	83.75%	85.62%
M & H/Total Expenses (%)	87.81%	86.28%	85.84%	97.82%	0.00%	86.85%	85.79%	55.60%	0.00%	94.38%	85.76%	83.69%	91.68%
Admin/Total Expenses (%)	12.19%	13.72%	14.16%	2.18%	0.00%	13.15%	14.21%	44.40%	0.00%	5.62%	14.24%	16.31%	8.32%
ACTUAL REV/EXP '13 YTD													
TOTAL REVENUE	\$703,885,557	\$2,627,459,942	\$227,531,489	(\$142,181)	\$0	\$100,826,771	\$126,921,817	\$4,017	\$0	\$2,957,105,492	\$2,124,314,637	\$1,362,415,183	\$266,936,009
Total Med & Hosp	\$618,107,317	\$2,178,889,999	\$207,603,621	(\$1,153,946)	\$0	\$85,484,458	\$105,831,916	\$5,255	\$0	\$2,435,928,032	\$1,746,298,629	\$1,131,544,165	\$229,051,439
Total Admin. Exp	\$85,812,929	\$346,392,087	\$34,247,915	(\$25,729)	\$0	\$12,939,538	\$17,523,665	\$4,197	\$0	\$145,089,793	\$290,021,620	\$220,522,365	\$20,783,412
TOTAL EXPENSES	\$703,920,246	\$2,525,282,086	\$241,851,536	(\$1,179,675)	\$0	\$98,423,996	\$123,355,581	\$9,452	\$0	\$2,581,017,825	\$2,036,320,249	\$1,352,066,530	\$249,834,851
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$7,190,475	\$32,909,416	(\$9,962,118)	\$235,691	\$0	\$539,689	\$154,407	\$53,880	\$0	\$163,451,115	\$20,690,497	(\$11,688,142)	\$1,331,964
After Tax Net Inc (CP)	\$6,824,164	\$18,819,815	(\$5,407,117)	\$273,765	\$0	\$50,565	\$154,407	\$53,880	\$0	\$97,443,648	\$9,703,899	(\$8,000,968)	\$714,316
Before Tax Net Inc (2012)	\$4,647,064	\$110,331,941	(\$12,551,788)	\$1,488,874	\$0	\$2,974,770	\$3,737,875	(\$1,974)	\$0	\$935,338,354	\$93,962,829	\$17,078,683	\$17,404,185
After Tax Net Inc (2012)	\$6,526,165	\$69,307,247	(\$4,898,627)	\$1,568,891	\$0	\$1,980,002	\$3,737,875	(\$1,974)	\$0	\$684,267,127	\$57,404,471	\$9,576,889	\$11,465,279
Before Tax Net Inc (2011)	\$5,824,875	\$35,231,618	(\$1,325,248)	(\$2,905,849)	\$0	\$1,121,807	\$6,760,536	(\$814,339)	\$0	\$1,125,097,550	\$181,946,821	\$11,077,196	\$14,058,028
After Tax Net Inc (2011)	\$9,646,389	\$23,517,243	(\$3,809,801)	(\$1,950,370)	\$0	\$1,561,712	\$6,760,536	(\$814,339)	\$0	\$1,007,066,244	\$118,002,056	\$6,379,736	\$9,097,311
Before Tax Net Inc (2010)	\$43,312,034	\$36,117,629	(\$3,980,814)	(\$1,857,222)	\$34,195,303	\$509,351	\$7,215,821	\$30,857	\$0	\$1,576,143,891	\$118,445,899	\$47,983,014	\$6,811,214
After Tax Net Inc (2010)	\$29,136,849	\$23,459,790	(\$2,337,246)	(\$1,276,033)	\$22,343,854	\$392,195	\$7,215,821	\$30,857	\$0	\$1,203,879,245	\$74,621,040	\$34,428,294	\$4,483,969

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Mercury Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Physicians Health Choice of Texas, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare Community Plan of Texas, LLC	UnitedHealthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Arcadian Health Plan, Inc.
As of 12/31/13	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo
Tot. Member Months (CP)	0	760,451	97,423	13,897	149,183	149,197	1,202,311	576,153	25,482,721	129	69	22,569	0
Tot. Member Months (YTD)	0	3,177,670	394,201	56,267	597,011	1,362,471	4,879,503	2,276,839	2,553,583	1,042	252	186,496	0
Dec 12/Tot. Member Months (YTD)	0	3,245,594	374,580	53,692	551,790	1,539,557	4,933,227	2,138,095	2,237,786	3,348	261	188,327	7,152
Medicare Months (CP)	0	8,024	97,423	13,897	149,183	3,269	7,661	522,186	112,523	0	0	228	0
Medicare Months (YTD)	0	27,228	394,201	56,267	597,011	35,796	28,852	2,060,510	427,428	0	0	2,274	0
Medicaid Months (CP)	0	549,044	0	0	0	84,338	1,052,368	0	486,758	0	0	11,770	0
Medicaid Months (YTD)	0	2,271,084	0	0	0	877,282	4,256,714	0	1,910,663	0	0	121,296	0
Enrollment													
Group	0	0	0	0	0	41,162	46,017	15,674	0	29	23	7,182	0
Medicare	0	2,788	32,192	4,648	49,880	3,438	2,694	174,753	37,598	0	0	228	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	66,341	0	0	0	7,062	0	7	16,922	13	0	70	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 13	0	251,662	32,192	4,648	49,880	137,926	395,360	192,691	217,944	42	23	19,408	0
% Share in each market											0.12%	99.88%	0.00%
Total Members Dec 12	0	282,326	31,852	4,345	45,824	138,063	410,512	180,510	200,937	173	21	18,322	575
% Share in each market											0.11%	99.89%	5.32%
O/P encounters													
Tot Physician (P7 C7 L8)	0	1,391,160	632,759	53,013	667,616	180,859	2,305,418	1,063,980	2,913,544	1,212	135	24,668	0
Tot Non-Physician (P7 C8 L8)	0	2,037,545	374,615	16,559	95,933	112,175	2,674,188	1,178,956	1,495,864	41	35	12,545	0
Total	0	3,428,705	1,007,374	69,572	763,549	293,034	4,979,606	1,181,875	4,409,408	1,253	170	37,213	0
Current Period													
Patient Days (no medicare)	0	32,083	0	0	0	41,128	46,096	1,311	31,325	0	2	8,330	0
Medicare Patient Days	0	1,598	8,889	3,085	46,620	4,120	2,151	4,422	54,837	0	0	172	0
Total Patient Days	0	33,681	8,889	3,085	46,620	45,248	48,247	5,733	86,162	0	2	8,502	0
Days/1000 (No medicare)	0	512	0	0	0	3,382	463	292	15	0	348	4,474	0
Medicare Days/1000	0	2,390	1,095	2,664	3,750	15,124	3,369	102	5,848	0	0	9,053	0
Year to Date													
Patient Days (no medicare)	0	137,566	0	0	0	55,385	197,860	4,660	132,352	36	7	9,437	0
Medicare Patient Days	0	4,622	56,487	10,330	147,159	8,363	7,959	17,694	136,786	0	0	507	0
Total Patient Days	0	142,188	56,487	10,330	147,159	63,748	205,819	22,354	269,138	36	7	9,944	0
Days/1000 (No medicare)	0	524	0	0	0	501	489	258	747	415	333	615	0
Medicare Days/1000	0	2,037	1,720	2,203	2,958	2,804	3,310	103	3,840	0	0	2,675	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$38,675,117	\$0	\$22,406,464	\$0	\$74,868	\$36,202	\$6,859,782	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$132,647,914	\$0	\$87,938,160	\$0	\$819,528	\$127,790	\$23,123,129	\$0
Medicare XVIII (CP)	\$0	\$9,999,150	\$94,094,883	\$13,692,138	\$162,316,770	\$11,350,632	\$12,524,939	\$572,648,778	\$114,443,445	\$0	\$0	\$562,734	\$0
Medicare XVIII (YTD)	\$0	\$34,600,863	\$405,661,911	\$56,077,511	\$652,520,195	\$50,269,860	\$42,298,757	\$2,328,483,029	\$448,947,826	\$0	\$0	\$2,326,601	\$0
Medicaid XIX (CP)	\$0	\$292,521,884	\$0	\$0	\$0	\$67,961,597	\$403,924,399	\$0	\$267,884,630	\$0	\$0	\$11,116,490	\$0
Medicaid XIX (YTD)	\$0	\$1,167,038,838	\$0	\$0	\$0	\$286,630,349	\$1,600,223,651	\$0	\$990,307,524	\$0	\$0	\$42,069,233	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$5,133,751	\$0	\$0	\$0	\$2,471,793	\$17,154,845	\$0	\$5,847,546	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$22,719,377	\$0	\$0	\$0	\$9,416,919	\$70,223,612	\$0	\$27,846,415	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$307,654,785	\$94,094,883	\$13,692,138	\$162,316,770	\$120,459,140	\$433,604,183	\$595,055,242	\$388,175,621	\$74,868	\$36,202	\$18,539,005	\$0
Total Premium (YTD)	\$0	\$1,224,359,078	\$405,661,911	\$56,077,511	\$652,520,195	\$478,965,042	\$1,712,746,020	\$2,416,421,189	\$1,467,101,765	\$819,528	\$127,790	\$67,518,963	\$0
2011 Premium PMPM	\$610.73	\$254.67	\$1,019.89	\$989.42	\$1,073.14	\$269.01	\$247.44	\$1,086.86	\$547.70	\$482.47	\$0.00	\$318.49	\$796.93
2012 Premium PMPM	\$0.00	\$389.70	\$1,102.59	\$1,009.12	\$1,113.25	\$270.88	\$315.48	\$1,065.57	\$530.15	\$606.02	\$0.00	\$303.79	\$756.70
2013 Premium PMPM	\$0.00	\$412.71	\$1,019.94	\$995.46	\$1,092.15	\$351.53	\$351.01	\$1,055.43	\$573.08	\$786.50	\$0.00	\$362.04	\$0.00
ACTUAL PMPM '13 YTD													
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.81	\$0.00	\$0.72	\$0.00	\$16.82	\$14.83	\$3.58	\$0.00
Medicare Premium	\$0.00	\$1,270.78	\$1,029.07	\$996.63	\$1,092.98	\$1,404.34	\$1,466.06	\$1,130.05	\$1,050.35	\$0.00	\$0.00	\$1,023.13	\$0.00
Medicaid Premium	\$0.00	\$513.87	\$0.00	\$0.00	\$0.00	\$326.73	\$375.93	\$0.00	\$518.31	\$0.00	\$0.00	\$346.83	\$0.00
Total Premium	\$0.00	\$385.30	\$1,029.07	\$996.63	\$1,092.98	\$351.54	\$351.01	\$1,061.31	\$574.53	\$786.50	\$507.10	\$362.04	\$0.00
TOTAL REVENUE	\$0.00	\$413.02	\$1,025.15	\$995.46	\$1,092.15	\$350.81	\$349.11	\$1,059.35	\$569.49	\$786.50	\$523.05	\$361.30	\$0.00
Total Med & Hosp	\$0.00	\$338.30	\$913.77	\$828.69	\$929.23	\$316.57	\$304.92	\$880.31	\$475.59	\$394.88	\$412.52	\$342.36	\$0.00
Total Admin. Exp	\$0.00	\$66.79	\$75.27	\$137.37	\$143.72	\$43.00	\$39.22	\$82.46	\$70.80	\$56.98	\$64.48	\$43.13	\$0.00
TOTAL EXPENSES	\$0.00	\$405.09	\$989.04	\$966.06	\$1,072.95	\$359.57	\$344.14	\$962.78	\$546.39	\$451.85	\$477.00	\$385.49	\$0.00
INCOME (loss)	\$0.00	\$5.26	\$24.33	\$28.89	\$19.68	\$19.68	\$3.44	\$66.49	\$17.55	\$224.45	\$35.07	(\$21.50)	\$0.00
INCOME (loss) Dec 12	\$0.00	(\$6.63)	\$18.40	\$91.31	\$28.18	\$1.09	(\$8.23)	\$88.47	\$3.94	\$184.91	\$67.90	\$15.43	(\$38.47)
M & H/Total Pems (%)	0.00%	87.80%	88.80%	83.15%	85.02%	90.05%	86.87%	82.95%	82.78%	50.21%	81.35%	94.56%	0.00%
M & H/Total Expenses (%)	0.00%	83.51%	92.39%	85.78%	86.61%	88.04%	88.60%	91.43%	87.04%	87.39%	86.48%	88.81%	0.00%
Admin/Total Expenses (%)	0.00%	16.49%	7.61%	14.22%	13.39%	11.96%	11.40%	8.57%	12.96%	12.61%	13.52%	11.19%	0.00%
ACTUAL REV/EXP '13 YTD													
TOTAL REVENUE	\$0	\$1,312,437,308	\$404,114,384	\$56,011,556	\$652,025,881	\$477,972,234	\$1,703,489,907	\$2,411,967,085	\$1,454,243,459	\$819,528	\$131,808	\$67,381,895	\$0
Total Med & Hosp	\$0	\$1,075,006,893	\$360,210,376	\$46,627,713	\$554,761,755	\$431,320,906	\$1,487,844,407	\$2,004,331,377	\$1,214,470,090	\$411,460	\$103,955	\$63,848,444	\$0
Total Admin. Exp	\$0	\$212,248,652	\$29,670,537	\$7,729,352	\$85,802,065	\$58,806,005	\$187,758,167	\$180,790,709	\$59,372	\$16,249	\$8,044,145	\$0	
TOTAL EXPENSES	\$0	\$1,287,255,545	\$389,880,913	\$54,357,065	\$640,563,820	\$489,906,911	\$1,679,212,782	\$2,192,089,544	\$1,395,260,799	\$470,832	\$120,204	\$71,892,589	\$0
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	(\$4,021,412)	\$3,386,529	(\$200,474)	\$641,025	(\$1,446,267)	\$13,528,938	\$71,862,166	\$7,233,144	\$136,705	(\$10,358)	\$1,410	\$0
After Tax Net Inc (CP)	\$0	(\$4,112,032)	\$2,440,632	(\$121,486)	\$139,490	(\$1,446,267)	\$5,809,985	\$49,077,400	\$5,703,287	\$88,461	(\$8,722)	\$1,410	\$0
Before Tax Net Inc (2012)	\$0	\$25,692,221	\$14,390,236	\$2,364,578	\$18,116,396	(\$9,090,575)	\$27,032,647	\$228,463,555	\$65,599,055	\$355,777	\$12,270	(\$4,010,531)	\$0
After Tax Net Inc (2012)	\$0	\$16,722,413	\$9,592,594	\$1,625,747	\$11,747,187	(\$9,090,575)	\$16,799,419	\$151,386,265	\$44,808,758	\$233,879	\$8,837	(\$4,010,531)	\$0
Before Tax Net Inc (2011)	\$0	(\$32,908,391)	\$11,007,943	\$7,584,966	\$23,258,445	\$2,888,807	(\$60,992,277)	\$284,907,525	\$11,897,732	\$956,740	\$24,478	\$2,905,399	(\$340,320)
After Tax Net Inc (2011)	\$0	(\$21,523,224)	\$6,890,829	\$4,902,518	\$15,551,016	\$2,888,807	(\$40,588,197)	\$189,167,447	\$8,822,573	\$619,083	\$17,722	\$2,905,399	(\$275,165)
Before Tax Net Inc (2010)	\$6,979,210	(\$26,135,004)	\$14,881,234	\$3,809,362	\$37,628,308	\$47,497	(\$5,649,848)	\$269,135,091	\$51,405,458	(\$4,583,402)	(\$2,433)	\$853,223	(\$87,166)
After Tax Net Inc (2010)	\$4,514,266	(\$17,316,094)	\$8,839,329	\$1,327,954	\$23,566,693	\$47,497	(\$4,563,510)	\$178,769,452	\$34,105,557	(\$4,930,310)	(\$1,859)	\$853,223</	

Health Maintenance Organizations
Operations by Areas

	SHA, L.L.C.	Health Care Service Corp.	Seton Health Plan, Inc.	Sendero Health Plans, Inc.	Vista Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Unitedhealthcare Community Plan of Texas, LLC
As of 12/31/13	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio
Tot. Member Months (CP)	17,430	645	73,945	33,654	0	24,269	36,297	0	207,805	0	62,332	0	311,606	208,547
Tot. Member Months (YTD)	114,152	2,575	317,596	131,957	0	118,832	145,128	0	817,050	0	236,522	0	1,288,478	836,071
Dec 12/Tot. Member Months (YTD)	120,866	2,538	296,939	84,230	0	126,650	205,147	83,015	858,213	0	147,256	0	1,394,198	735,790
Medicare Months (CP)	0	0	0	0	0	274	0	0	8,943	0	0	0	0	3,379
Medicare Months (YTD)	0	0	0	0	0	1,104	0	0	33,459	0	0	0	0	14,324
Medicaid Months (CP)	4,319	0	34,826	27,140	0	0	36,297	0	0	0	58,867	0	263,956	205,168
Medicaid Months (YTD)	43,837	0	139,969	107,817	0	0	145,128	0	0	0	222,089	0	1,092,457	821,747
Enrollment														
Group	8,079	218	12,376	0	0	7,038	0	0	53,883	0	1,160	0	15,453	0
Medicare	0	0	0	0	0	91	0	0	3,024	0	0	0	0	1,129
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	16	0	0	0	0	6	0	0	50	0	1	0	0	0
Other	0	0	0	2,130	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 13	12,923	218	23,858	10,850	0	7,698	12,151	0	69,565	0	21,139	0	102,241	69,951
% Share in each market	100.00%	100.00%	9.64%	4.38%	0.00%	3.11%	4.91%	0.00%	28.11%	0.00%	8.54%	0.00%	41.31%	53.97%
Total Members Dec 12	10,809	217	26,480	9,802	0	11,060	12,077	6,867	59,000	0	17,556	0	113,240	70,910
% Share in each market	100.00%	100.00%	10.34%	3.83%	0.00%	4.32%	4.72%	2.68%	23.04%	0.00%	6.86%	0.00%	44.22%	55.31%
O/P encounters														
Tot Physician (P7 C7 L8)	27,070	1,086	166,469	73,061	0	60,813	75,349	0	486,950	0	67,105	0	521,930	881,300
Tot Non-Physician (P7 C8 L8)	16,045	278	36,542	16,217	0	56,370	148,862	0	171,008	0	66,866	0	473,753	463,516
Total	43,115	1,364	203,011	89,278	0	117,183	224,211	0	657,958	0	133,971	0	995,683	1,344,816
Current Period														
Patient Days (no medicare)	2,053	20	1,180	1,746	0	415	3,633	0	(19,331)	0	4,344	0	7,157	12,811
Medicare Patient Days	0	0	0	0	0	18	0	0	7,246	0	0	0	0	1,603
Total Patient Days	2,053	20	1,180	1,746	0	433	3,633	0	(12,085)	0	4,344	0	7,157	14,414
Days/1000 (No medicare)	1,413	372	191	623	0	208	1,201	0	(1,166)	0	836	0	276	749
Medicare Days/1000	0	0	0	0	0	788	0	0	9,723	0	0	0	0	5,693
Year to Date														
Patient Days (no medicare)	3,121	79	4,805	5,562	0	2,229	14,457	0	11,703	0	14,298	0	32,285	55,195
Medicare Patient Days	0	0	0	0	0	38	0	0	16,885	0	0	0	0	4,107
Total Patient Days	3,121	79	4,805	5,562	0	2,267	14,457	0	28,588	0	14,298	0	32,285	59,302
Days/1000 (No medicare)	328	368	182	506	0	227	1,195	0	179	0	725	0	301	806
Medicare Days/1000	0	0	0	0	0	413	0	0	6,056	0	0	0	0	3,441
Comm. Risk Prem (CP)	\$7,692,313	\$286,974	\$0	\$0	\$0	\$8,962,444	\$0	\$0	\$43,783,924	\$0	\$1,533,587	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$24,586,633	\$1,147,252	\$0	\$0	\$0	\$43,928,430	\$0	\$0	\$180,481,431	\$0	\$6,353,903	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$152,692	\$0	\$0	\$6,435,883	\$0	\$0	\$0	\$0	\$2,759,761
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$601,189	\$0	\$0	\$24,199,138	\$0	\$0	\$0	\$0	\$14,634,598
Medicaid XIX (CP)	\$3,548,154	\$0	\$7,875,001	\$7,784,473	\$0	\$0	(\$95,372,395)	\$0	\$0	\$0	\$9,385,058	\$0	\$58,409,643	\$74,173,816
Medicaid XIX (YTD)	\$14,571,647	\$0	\$33,170,046	\$32,598,388	\$0	\$0	\$0	\$0	\$0	\$0	\$41,897,312	\$0	\$245,161,523	\$268,192,223
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$5,162,997	\$1,027,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,878,229	\$0	\$6,540,443	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$21,020,218	\$4,120,976	\$0	\$0	\$0	\$0	\$0	\$0	\$7,344,226	\$0	\$25,930,275	\$0
Total Premium (CP)	\$11,240,467	\$286,974	\$13,037,998	\$8,811,977	\$0	\$9,115,136	(\$95,372,395)	\$0	\$50,219,807	\$0	\$12,796,874	\$0	\$64,950,086	\$76,933,577
Total Premium (YTD)	\$39,158,280	\$1,147,252	\$54,190,264	\$36,719,364	\$0	\$44,529,619	\$0	\$0	\$204,680,569	\$0	\$55,595,441	\$0	\$271,091,798	\$282,826,821
2011 Premium PMPM	\$310.07	\$0.00	\$91.79	\$0.00	\$0.00	\$360.11	\$275.59	\$796.93	\$260.81	\$0.00	\$0.00	\$0.00	\$184.01	\$578.84
2012 Premium PMPM	\$276.91	\$0.00	\$136.24	\$254.73	\$0.00	\$367.84	\$608.90	\$808.88	\$191.27	\$0.00	\$0.00	\$0.00	\$208.24	\$322.79
2013 Premium PMPM	\$343.04	\$0.00	\$170.63	\$278.27	\$0.00	\$374.73	\$0.00	\$0.00	\$250.52	\$0.00	\$0.00	\$0.00	\$210.40	\$338.00
ACTUAL PMPM '13 YTD														
Commercial Premium	\$6.90	\$14.75	\$0.00	\$0.00	\$0.00	\$8.01	\$0.00	\$0.00	\$6.08	\$0.00	\$1.21	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.56	\$0.00	\$0.00	\$723.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021.68
Medicaid Premium	\$332.41	\$0.00	\$236.98	\$302.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.65	\$0.00	\$224.41	\$326.37
Total Premium	\$343.04	\$445.53	\$170.63	\$278.27	\$0.00	\$374.73	\$0.00	\$0.00	\$250.51	\$0.00	\$235.05	\$0.00	\$210.40	\$338.28
TOTAL REVENUE	\$342.59	\$450.26	\$191.13	\$287.10	\$0.00	\$375.03	\$0.00	\$0.00	\$253.91	\$0.00	\$236.39	\$0.00	\$209.42	\$336.03
Total Med & Hosp	\$305.18	\$325.23	\$130.80	\$232.70	\$0.00	\$312.94	\$0.00	\$0.00	\$213.51	\$0.00	\$167.93	\$0.00	\$172.17	\$252.28
Total Admin. Exp	\$43.73	\$51.66	\$40.19	\$66.14	\$0.00	\$52.70	\$0.00	\$0.00	\$48.48	\$0.00	\$48.65	\$0.00	\$23.54	\$46.09
TOTAL EXPENSES	\$348.91	\$376.90	\$171.00	\$298.84	\$0.00	\$365.64	\$0.00	\$0.00	\$261.99	\$0.00	\$216.58	\$0.00	\$195.71	\$298.37
INCOME (loss)	(\$5.06)	\$54.48	\$23.34	(\$11.65)	\$0.00	\$12.89	\$0.00	\$0.00	(\$0.93)	\$0.00	\$15.28	\$0.00	\$8.88	\$26.77
INCOME (loss) Dec 12	\$4.14	\$129.84	(\$4.69)	(\$109.56)	\$0.00	\$3.15	(\$7.71)	\$1.86	(\$5.62)	\$0.00	(\$136.06)	\$0.00	(\$2.62)	\$3.79
M & H/Total Pems (%)	88.96%	73.00%	76.66%	83.63%	0.00%	83.51%	0.00%	0.00%	85.23%	0.00%	71.44%	0.00%	81.83%	74.58%
M & H/Total Expenses (%)	87.47%	86.29%	76.50%	77.87%	0.00%	85.59%	0.00%	0.00%	81.49%	0.00%	77.54%	0.00%	87.97%	84.55%
Admin/Total Expenses (%)	12.53%	13.71%	23.50%	22.13%	100.00%	14.41%	0.00%	0.00%	18.51%	0.00%	22.46%	0.00%	12.03%	15.45%
ACTUAL REV/EXP '13 YTD														
TOTAL REVENUE	\$39,107,738	\$1,159,420	\$60,701,981	\$37,885,495	\$0	\$44,565,381	\$0	\$0	\$207,457,631	\$0	\$55,911,551	\$0	\$269,829,149	\$280,943,295
Total Med & Hosp	\$34,837,118	\$837,477	\$41,542,805	\$30,706,967	\$0	\$37,187,289	\$0	\$0	\$174,449,241	\$0	\$39,719,218	\$0	\$221,840,424	\$210,924,704
Total Admin. Exp	\$4,991,853	\$133,036	\$12,764,752	\$8,727,411	\$19,544	\$6,262,114	\$0	\$0	\$39,613,101	\$0	\$39,613,101	\$0	\$30,333,146	\$38,532,479
TOTAL EXPENSES	\$39,828,971	\$970,513	\$54,307,557	\$39,434,378	\$19,544	\$43,449,403	\$0	\$0	\$214,062,342	\$0	\$51,226,567	\$0	\$252,173,570	\$249,457,183
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	\$59,724	\$42,207	\$2,080,498	(\$497,445)	(\$1,301)	\$932,071	(\$3,165,698)	\$0	(\$9,767,411)	\$0	\$3,081,742	\$0	\$5,511,530	\$10,815,318
After Tax Net Inc (CP)	\$59,724	\$21,911	\$2,080,666	(\$497,445)	(\$1,301)	\$902,075	(\$2,178,580)	\$0	(\$3,287,482)	\$0	\$2,150,017	\$0	\$952,265	\$7,674,458
Before Tax Net Inc (2012)	(\$577,413)	\$194,763	\$7,412,861	(\$1,536,920)	(\$41,278)	\$1,412,395	\$0	\$0	(\$5,628,143)	\$0	\$4,967,413	\$0	\$18,394,646	\$32,770,160
After Tax Net Inc (2012)	(\$577,413)	\$140,294	\$7,412,861	(\$1,536,920)	(\$41,278)	\$1,531,367	\$0	\$0	(\$756,332)	\$0	\$3,613,285	\$0	\$11,436,654	\$22,384,319
Before Tax Net Inc (2011)	\$499,982	\$455,153	(\$1,388,383)	(\$9,227,932)	(\$175,585)	\$149,489	(\$2,382,601)	\$191,029	(\$8,379,782)	\$0	(\$24,005,302)	\$0	(\$5,488,634)	\$3,762,962
After Tax Net Inc (2011)	\$499,982	\$329,531	(\$1,391,834)	(\$9,227,932)	(\$150,576)	\$399,506	(\$1,581,855)	\$154,456	(\$4,826,203)	\$0	(\$20,036,002)	\$0	(\$3,650,460)	\$2,790,364
Before Tax Net Inc (2010)	\$1,241,678	\$524,527	\$3,067,563	\$0	\$2,273,884	\$3,317,224	\$572,076	(\$946,700)	(\$6,054,187)	\$0	\$225,834	\$0	\$1,466,671	\$3,399,514
After Tax Net Inc (2010)	\$1,241,678	\$400,640	\$2,785,927	\$0	\$1,777,864	\$2,231,562	\$370,432	(\$663,386)						

Health Maintenance Organizations
Operations by Areas

	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Scott & White Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.	Humana Health Plan of Texas, Inc.
As of 12/31/13	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	178,203	9	43,632	0	760	432,995	331,632	681	1	0	24,892	90	88,568
Tot. Member Months (YTD)	697,394	36	179,658	0	3,070	1,644,449	1,298,005	2,822	0	0	99,083	396	341,177
Dec 12/Tot. Member Months (YTD)	679,458	36	184,659	292	3,274	1,693,048	1,214,482	3,543	18,733	0	101,862	661	329,635
Medicare Months (CP)	170,560	0	0	0	0	75,849	0	6	0	0	0	0	39,087
Medicare Months (YTD)	666,168	0	0	0	0	302,260	0	24	0	0	0	0	158,244
Medicaid Months (CP)	0	0	42,328	0	0	99,366	301,882	0	1	0	24,892	0	0
Medicaid Months (YTD)	0	0	173,970	0	0	376,647	1,163,161	0	0	0	99,083	0	0
Enrollment													
Group	304	0	395	0	249	85,880	0	220	0	0	0	30	16,256
Medicare	57,079	0	0	0	0	25,367	0	2	0	0	0	0	13,054
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	7	3	0	0	2	1,323	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	10,657	0	0	0	0	0	0
Total Membrs Dec 13	59,647	3	14,494	0	251	145,888	110,227	222	0	0	8,322	30	29,487
% Share in each market	46.02%	0.00%	100.00%	0.00%	100.00%	100.00%	59.81%	0.12%	0.00%	0.00%	4.52%	0.02%	16.00%
Total Members Dec 12	57,284	3	15,495	22	234	134,094	106,041	302	(2)	0	8,288	55	28,219
% Share in each market	44.68%	0.00%	99.86%	0.14%	100.00%	100.00%	59.21%	0.17%	0.00%	0.00%	4.63%	0.03%	15.76%
O/P encounters													
Tot Physician (P7 C7 L8)	339,364	128	90,174	0	2,702	501,564	891,110	605	0	0	103,702	138	322,846
Tot Non-Physician (P7 C8 L8)	37,482	4	150,791	0	693	439,166	48,664	1,179	0	0	54,624	35	158,983
Total	376,846	132	240,965	0	3,395	940,730	939,774	1,784	0	0	158,326	173	481,829
Current Period													
Patient Days (no medicare)	260	1	3,390	0	22	14,573	14,748	0	0	0	1,520	0	(6,669)
Medicare Patient Days	1,700	0	0	0	0	19,388	0	0	0	0	0	0	(45,968)
Total Patient Days	1,960	1	3,390	0	22	33,961	14,748	0	0	0	1,520	0	(52,637)
Days/1000 (No medicare)	408	1,333	932	0	347	490	534	0	0	0	733	0	(1,617)
Medicare Days/1000	120	0	0	0	0	3,067	0	0	0	0	0	0	(14,113)
Year to Date													
Patient Days (no medicare)	897	5	12,878	0	320	43,225	55,984	39	0	0	6,674	0	4,140
Medicare Patient Days	5,779	0	0	0	0	54,871	0	0	0	0	0	0	47,704
Total Patient Days	6,676	5	12,878	0	320	98,096	55,984	39	0	0	6,674	0	51,844
Days/1000 (No medicare)	345	1,667	860	0	1,251	386	518	167	0	0	808	0	272
Medicare Days/1000	104	0	0	0	0	2,178	0	0	0	0	0	0	3,618
Comm. Risk Prem (CP)	\$4,149,166	\$7,115	\$0	\$0	\$364,336	\$68,518,820	\$0	\$206,252	\$0	\$0	\$0	\$43,310	\$11,835,451
Comm. Risk Prem (YTD)	\$14,822,874	\$28,664	\$0	\$0	\$1,481,478	\$292,145,653	\$0	\$1,057,937	\$0	\$0	\$0	\$187,683	\$44,324,316
Medicare XVIII (CP)	\$231,920,862	\$0	\$0	\$0	\$0	\$35,027,074	\$0	\$3,421	\$0	\$0	\$0	\$0	\$37,674,677
Medicare XVIII (YTD)	\$939,956,549	\$0	\$0	\$0	\$0	\$146,884,747	\$0	\$14,156	\$0	\$0	\$0	\$0	\$160,302,098
Medicaid XIX (CP)	\$0	\$0	\$23,537,280	\$0	\$0	\$28,996,892	\$76,434,117	\$0	(\$9,254)	\$0	\$23,880,497	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$88,978,299	\$0	\$0	\$108,781,138	\$295,518,172	\$0	\$0	\$0	\$95,832,393	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$18,698,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$28,844,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$211,879	\$0	\$0	\$0	\$5,355,392	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$822,442	\$0	\$0	\$0	\$20,022,988	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$236,070,028	\$7,115	\$23,749,159	\$0	\$364,336	\$151,240,899	\$81,789,509	\$209,673	(\$9,254)	\$0	\$23,880,497	\$43,310	\$49,510,128
Total Premium (YTD)	\$954,779,423	\$28,664	\$89,800,741	\$0	\$1,481,478	\$576,656,251	\$315,541,160	\$1,072,093	\$0	\$0	\$95,832,393	\$187,683	\$204,626,414
2011 Premium PMPM	\$1,316.40	\$849.31	\$300.80	\$796.93	\$0.00	\$339.76	\$216.71	\$376.38	\$215.31	\$0.00	\$724.86	\$0.00	\$663.56
2012 Premium PMPM	\$1,276.83	\$992.89	\$449.57	\$799.53	\$0.00	\$333.16	\$238.20	\$365.44	\$217.28	\$0.00	\$924.27	\$0.00	\$600.63
2013 Premium PMPM	\$1,350.27	\$796.22	\$499.84	\$0.00	\$0.00	\$350.67	\$243.10	\$379.91	\$0.00	\$0.00	\$967.19	\$0.00	\$599.82
ACTUAL PMPM '13 YTD													
Commercial Premium	\$0.31	\$4.83	\$0.00	\$0.00	\$16.75	\$5.40	\$0.00	\$8.02	\$0.00	\$0.00	\$0.00	\$12.98	\$2.33
Medicare Premium	\$1,410.99	\$0.00	\$0.00	\$0.00	\$0.00	\$485.95	\$0.00	\$589.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.01
Medicaid Premium	\$0.00	\$0.00	\$511.46	\$0.00	\$0.00	\$288.81	\$254.06	\$0.00	\$0.00	\$0.00	\$967.19	\$0.00	\$0.00
Total Premium	\$1,369.07	\$796.22	\$499.84	\$0.00	\$482.57	\$350.67	\$243.10	\$379.91	\$0.00	\$0.00	\$967.19	\$473.95	\$599.77
TOTAL REVENUE	\$1,362.37	\$796.22	\$495.80	\$0.00	\$483.40	\$358.51	\$243.22	\$379.91	\$0.00	\$0.00	\$966.89	\$496.45	\$601.83
Total Med & Hosp	\$1,128.58	\$1,395.14	\$424.39	\$0.00	\$686.63	\$305.40	\$215.37	\$278.74	\$0.00	\$0.00	\$765.47	\$268.11	\$505.93
Total Admin. Exp	\$105.72	\$199.83	\$59.59	\$0.00	\$47.22	\$52.17	\$27.07	\$53.39	\$0.00	\$0.00	\$134.31	\$71.98	\$81.15
TOTAL EXPENSES	\$1,234.30	\$1,594.97	\$483.98	\$0.00	\$733.85	\$357.56	\$242.44	\$332.12	\$0.00	\$0.00	\$899.77	\$340.08	\$587.08
INCOME (loss)	\$88.07	(\$520.56)	\$7.11	\$0.00	(\$178.66)	\$1.78	\$1.08	\$51.32	\$0.00	\$0.00	\$48.85	\$114.43	\$7.03
INCOME (loss) Dec 12	\$105.38	\$282.52	(\$33.08)	\$172.80	(\$31.92)	\$3.59	\$18.09	\$208.09	\$41.05	\$0.00	\$18.42	\$97.43	\$11.08
M & H/Total Pems (%)	82.43%	175.22%	84.91%	0.00%	142.29%	87.09%	88.59%	73.37%	0.00%	0.00%	79.14%	56.57%	84.36%
M & H/Total Expenses (%)	91.43%	87.47%	87.69%	0.00%	93.57%	85.41%	88.83%	83.93%	0.00%	0.00%	85.07%	78.84%	86.18%
Admin/Total Expenses (%)	8.57%	12.53%	12.31%	0.00%	6.43%	14.59%	11.17%	16.07%	0.00%	0.00%	14.93%	21.16%	13.82%
ACTUAL REV/EXP '13 YTD													
TOTAL REVENUE	\$950,106,121	\$28,664	\$89,073,582	\$0	\$1,484,037	\$589,555,022	\$315,699,884	\$1,072,093	\$0	\$0	\$95,802,166	\$196,595	\$205,330,245
Total Med & Hosp	\$787,067,596	\$50,225	\$76,245,432	\$0	\$2,107,949	\$502,209,981	\$279,549,873	\$786,600	\$0	\$0	\$75,844,816	\$106,170	\$172,612,942
Total Admin. Exp	\$73,729,064	\$7,194	\$10,705,957	\$0	\$144,962	\$85,786,259	\$35,135,738	\$150,656	\$0	\$0	\$13,307,518	\$28,503	\$27,685,643
TOTAL EXPENSES	\$860,796,660	\$57,419	\$86,951,388	\$0	\$2,252,911	\$587,996,240	\$314,685,611	\$937,256	\$0	\$0	\$89,152,334	\$134,673	\$200,298,585
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$29,879,467	\$12,008	\$980,515	\$0	(\$214,975)	\$409,310	(\$1,598,524)	\$159,438	(\$99,362)	\$0	\$1,125,091	\$6,902	\$710,146
After Tax Net Inc (CP)	\$20,384,375	\$8,153	\$323,778	\$0	(\$124,470)	\$292,813	(\$1,598,524)	\$158,677	(\$74,061)	\$0	\$846,391	\$1,850	(\$891,344)
Before Tax Net Inc (2012)	\$92,691,606	(\$28,507)	\$2,398,626	\$0	(\$761,378)	\$2,731,981	\$1,401,595	\$141,967	\$0	\$0	\$7,085,701	\$62,915	\$6,087,555
After Tax Net Inc (2012)	\$61,420,018	(\$18,740)	\$1,277,114	\$0	(\$548,478)	\$2,933,407	\$1,401,595	\$144,829	\$0	\$0	\$4,840,031	\$45,316	\$2,399,730
Before Tax Net Inc (2011)	\$107,837,043	\$15,719	(\$9,146,236)	\$62,407	(\$144,339)	\$6,312,522	\$21,965,992	\$730,323	\$1,151,444	\$0	\$2,530,779	\$88,949	\$6,341,861
After Tax Net Inc (2011)	\$71,599,576	\$10,171	(\$6,107,608)	\$50,459	(\$104,501)	\$6,080,551	\$21,965,992	\$737,277	\$768,904	\$0	\$1,876,659	\$64,399	\$3,652,495
Before Tax Net Inc (2010)	\$105,619,216	(\$101,977)	(\$83,357)	(\$4,850)	\$9,894	(\$3,453,123)	\$3,778,899	\$430,882	\$1,850,469	\$0	\$3,225,437	\$167,247	\$7,272,239
After Tax Net Inc (2010)	\$70,156,178	(\$109,695)	(\$54,277)	(\$3,399)	\$7,557	(\$3,459,465)	\$3,778,899	\$289,863	\$1,216,613	\$0	\$2,139,954	\$127,745	\$5,217,905

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Unitedhealthcare of Texas, Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.
As of 12/31/13	Corpus Christi	Corpus Christi	Corpus Christi	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	12,865	95,940	0	334,231	0	204,832	636,060	(1,165)	0	32,163	158,842	76,787
Tot. Member Months (YTD)	47,291	391,807	373	1,335,462	0	841,208	2,623,604	8,186	0	123,926	652,583	296,199
Dec 12/Tot. Member Months (YTD)	29,376	394,873	1,050	1,259,147	0	841,306	2,562,521	14,226	0	95,448	661,366	256,800
Medicare Months (CP)	12,865	0	0	0	0	28,338	0	0	0	32,163	0	0
Medicare Months (YTD)	47,291	0	0	0	0	104,460	0	0	0	123,926	0	0
Medicaid Months (CP)	0	89,578	0	225,307	0	111,218	501,950	0	0	0	140,880	76,787
Medicaid Months (YTD)	0	365,563	0	894,735	0	436,600	2,052,465	0	0	0	569,647	296,199
Enrollment												
Group	0	2,077	0	0	0	14,455	43,488	664	0	0	0	0
Medicare	4,305	0	0	0	0	9,503	0	0	0	10,902	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	34,890	0	6,584	0	1	0	0	5,896	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 13	4,305	31,696	0	109,456	0	67,591	209,260	665	0	10,902	52,785	25,565
% Share in each market	2.34%	17.20%	0.00%	22.98%	0.00%	14.19%	43.94%	0.14%	0.00%	2.29%	11.08%	5.37%
Total Members Dec 12	2,604	33,493	89	108,252	0	70,741	221,174	1,176	0	8,306	57,890	22,754
% Share in each market	1.45%	18.70%	0.05%	22.08%	0.00%	14.43%	45.11%	0.24%	0.00%	1.69%	11.81%	4.64%
O/P encounters												
Tot Physician (P7 C7 L8)	24,560	206,663	656	2,032,465	0	990,331	1,107,219	1,973	0	192,945	284,081	142,128
Tot Non-Physician (P7 C8 L8)	2,710	378,029	22	271,911	0	211,366	518,766	400	0	107,685	516,267	342,174
Total	27,270	584,692	678	2,304,376	0	1,201,697	1,625,985	2,373	0	300,630	800,348	484,302
Current Period												
Patient Days (no medicare)	0	3,830	0	9,468	0	9,599	14,920	(28)	0	0	10,691	5,845
Medicare Patient Days	120	0	0	0	0	2,719	0	0	0	(37,150)	0	0
Total Patient Days	120	3,830	0	9,468	0	12,318	14,920	(28)	0	(37,150)	10,691	5,845
Days/1000 (No medicare)	0	479	0	340	0	653	281	288	0	0	808	913
Medicare Days/1000	112	0	0	0	0	1,151	0	0	0	(13,861)	0	0
Year to Date												
Patient Days (no medicare)	0	19,527	0	38,465	0	39,336	61,122	186	0	0	45,306	23,762
Medicare Patient Days	436	0	0	0	0	11,579	0	0	0	33,163	0	0
Total Patient Days	436	19,527	0	38,465	0	50,915	61,122	186	0	33,163	45,306	23,762
Days/1000 (No medicare)	0	598	0	346	0	641	280	273	0	0	833	963
Medicare Days/1000	111	0	0	0	0	1,330	0	0	0	3,211	0	0
Comm. Risk Prem (CP)	\$0	\$0	(\$308)	\$0	\$0	\$18,943,738	\$0	(\$539,174)	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$191,423	\$0	\$0	\$85,637,381	\$0	\$4,032,692	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$15,426,231	\$0	\$0	\$0	\$0	\$22,112,604	\$0	\$0	\$0	\$28,010,053	\$0	\$0
Medicare XVIII (YTD)	\$56,409,693	\$0	\$0	\$0	\$0	\$83,130,396	\$0	\$0	\$0	\$110,375,574	\$0	\$0
Medicaid XIX (CP)	\$0	\$54,731,704	\$0	\$57,683,397	\$0	\$34,464,323	\$104,670,555	\$0	\$0	\$85,100,874	\$61,478,249	\$61,478,249
Medicaid XIX (YTD)	\$0	\$227,071,122	\$0	\$206,826,547	\$0	\$131,986,163	\$423,534,025	\$0	\$0	\$347,266,083	\$229,464,888	\$229,464,888
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$837,264	\$0	\$16,945,290	\$0	\$2,691,718	\$17,465,308	\$0	\$0	\$3,064,458	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$3,346,358	\$0	\$62,276,065	\$0	\$11,199,097	\$67,850,973	\$0	\$0	\$13,933,161	\$0	\$0
Total Premium (CP)	\$15,426,231	\$55,568,968	(\$308)	\$74,628,687	\$0	\$78,212,383	\$122,135,862	(\$539,174)	\$0	\$28,010,053	\$88,165,332	\$61,478,249
Total Premium (YTD)	\$56,409,693	\$230,417,480	\$191,423	\$269,102,612	\$0	\$311,953,037	\$491,384,998	\$4,032,692	\$0	\$110,375,574	\$361,199,244	\$229,464,888
2011 Premium PMPM	\$1,127.02	\$467.56	\$384.28	\$169.55	\$0.00	\$304.97	\$144.75	\$436.76	\$0.00	\$928.60	\$396.56	\$409.55
2012 Premium PMPM	\$1,198.05	\$555.02	\$435.52	\$188.70	\$0.00	\$320.27	\$179.89	\$468.33	\$0.00	\$922.48	\$508.71	\$701.25
2013 Premium PMPM	\$1,190.04	\$588.09	\$513.20	\$201.51	\$0.00	\$370.84	\$187.29	\$492.63	\$0.00	\$890.66	\$553.49	\$774.70
ACTUAL PMPM '13 YTD												
Commercial Premium	\$0.00	\$0.00	\$36.70	\$0.00	\$0.00	\$2.87	\$0.00	\$11.99	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Premium	\$1,192.82	\$0.00	\$0.00	\$0.00	\$0.00	\$795.81	\$0.00	\$0.00	\$0.00	\$890.66	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$621.15	\$0.00	\$231.16	\$0.00	\$302.30	\$206.35	\$0.00	\$0.00	\$0.00	\$609.62	\$774.70
Total Premium	\$1,192.82	\$588.09	\$513.20	\$201.51	\$0.00	\$370.84	\$187.29	\$492.63	\$0.00	\$890.66	\$553.49	\$774.70
TOTAL REVENUE	\$1,200.18	\$585.26	\$513.20	\$198.62	\$0.00	\$364.72	\$186.04	\$492.68	\$0.00	\$890.66	\$553.49	\$771.75
Total Med & Hosp	\$990.40	\$496.54	\$118.02	\$176.98	\$0.00	\$327.69	\$155.71	\$417.71	\$0.00	\$796.37	\$490.54	\$701.58
Total Admin. Exp	\$92.21	\$65.68	\$16.95	\$18.68	\$0.00	\$41.57	\$23.79	\$63.23	\$0.00	\$103.92	\$89.92	\$86.86
TOTAL EXPENSES	\$1,082.61	\$562.22	\$134.97	\$195.66	\$0.00	\$369.26	\$179.50	\$480.94	\$0.00	\$900.30	\$580.46	\$788.44
INCOME (loss)	\$80.74	\$14.68	\$251.55	\$3.07	\$0.00	(\$1.14)	\$3.74	\$9.68	\$0.00	\$2.25	(\$17.41)	(\$10.04)
INCOME (loss) Dec 12	\$99.72	(\$5.74)	\$134.52	\$6.69	\$0.00	(\$14.91)	\$8.30	\$3.83	\$0.00	\$4.50	(\$1.67)	(\$36.43)
M & H/Total Pems (%)	83.03%	84.43%	23.00%	87.83%	0.00%	88.36%	83.14%	84.79%	0.00%	89.41%	88.63%	90.56%
M & H/Total Expenses (%)	91.48%	88.32%	87.44%	90.45%	0.00%	88.74%	86.75%	86.85%	0.00%	88.46%	84.51%	88.98%
Admin/Total Expenses (%)	8.52%	11.68%	12.56%	9.55%	0.00%	11.26%	13.25%	13.15%	0.00%	11.54%	15.49%	11.02%
ACTUAL REV/EXP '13 YTD												
TOTAL REVENUE	\$56,757,907	\$229,310,670	\$191,423	\$265,248,646	\$0	\$306,808,070	\$488,104,985	\$4,033,071	\$0	\$110,375,574	\$361,199,244	\$228,590,583
Total Med & Hosp	\$46,836,937	\$194,548,178	\$44,021	\$236,351,903	\$0	\$275,657,293	\$408,533,835	\$3,419,379	\$0	\$98,691,483	\$320,116,327	\$207,807,740
Total Admin. Exp	\$4,360,637	\$25,735,058	\$6,322	\$24,940,903	\$0	\$34,970,330	\$62,407,840	\$517,581	\$0	\$12,878,882	\$58,678,808	\$25,726,819
TOTAL EXPENSES	\$51,197,574	\$220,283,236	\$50,343	\$261,292,806	\$0	\$310,627,623	\$470,941,674	\$3,936,960	\$0	\$111,570,365	\$378,795,135	\$233,534,559
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$2,030,941	\$3,225,270	\$10,283	\$4,949,733	\$0	(\$4,358,579)	\$7,498,199	(\$27,862)	\$0	(\$1,422,945)	(\$10,683,971)	(\$372,934)
After Tax Net Inc (CP)	\$1,380,536	\$848,317	\$5,910	\$4,949,733	\$0	(\$4,517,073)	\$3,904,186	(\$37,159)	\$0	(\$216,849)	(\$6,612,741)	\$613,113
Before Tax Net Inc (2012)	\$5,762,377	\$9,252,402	\$142,734	\$4,098,126	\$0	(\$1,778,881)	\$18,678,100	\$118,991	\$0	(\$612,350)	(\$17,455,310)	(\$4,780,902)
After Tax Net Inc (2012)	\$3,818,311	\$5,753,249	\$93,830	\$4,098,126	\$0	(\$959,822)	\$9,822,143	\$79,200	\$0	\$278,462	(\$11,360,337)	(\$2,974,129)
Before Tax Net Inc (2011)	\$4,412,099	(\$3,404,083)	\$218,277	\$8,426,239	\$0	(\$13,990,188)	\$31,838,929	(\$5,921)	\$0	\$746,157	(\$1,686,491)	(\$14,056,654)
After Tax Net Inc (2011)	\$2,929,461	(\$2,265,034)	\$141,242	\$8,426,239	\$0	(\$12,544,032)	\$21,261,167	\$54,429	\$0	\$429,738	(\$1,103,024)	(\$9,356,083)
Before Tax Net Inc (2010)	\$3,707,922	(\$29,868)	(\$542,090)	\$8,767,988	\$0	\$5,874,850	\$22,825,227	\$40,746	\$0	\$4,664,132	(\$29,434,432)	(\$5,302,705)
After Tax Net Inc (2010)	\$2,462,939	(\$24,124)	(\$583,120)	\$8,767,988	\$0	\$3,952,125	\$14,862,409	\$31,374	\$0	\$3,346,562	(\$19,502,174)	(\$4,283,115)

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Health Care Service Corp.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Aetna Health Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.
As of 12/31/13	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth
Tot. Member Months (CP)	16,542	384,228	6	9,332	0	0	1,077	27,402	195,774	448,487
Tot. Member Months (YTD)	70,489	1,528,603	60	42,126	0	0	5,077	99,182	815,647	1,863,747
Dec 12/Tot. Member Months (YTD)	81,768	1,393,747	134	56,972	91,263	0	6,706	27,592	854,800	1,914,900
Medicare Months (CP)	0	338,761	0	12	0	0	0	22,531	0	0
Medicare Months (YTD)	0	1,347,051	0	42	0	0	0	93,467	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	169,007	387,466
Medicaid Months (YTD)	0	0	0	0	0	0	0	699,141	1,596,132	0
Enrollment										
Group	5,519	15,089	0	3,125	0	0	356	1,616	8,561	19,557
Medicare	0	113,369	0	4	0	0	0	7,538	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0
Individual	4	0	1	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 13	5,523	128,458	1	3,129	0	0	356	9,154	63,899	147,720
% Share in each market	4.12%	95.88%	0.00%	4.09%	0.00%	0.00%	0.47%	11.96%	83.49%	100.00%
Total Members Dec 12	6,664	117,625	6	4,452	7,659	0	506	2,463	69,763	161,763
% Share in each market	5.36%	94.63%	0.00%	5.25%	9.03%	0.00%	0.60%	2.90%	82.23%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	36,839	699,082	43	12,295	0	0	3,453	68,174	413,532	856,005
Tot Non-Physician (P7 C8 L8)	9,447	77,587	1	24,877	0	0	885	52,320	185,043	815,321
Total	46,286	776,669	44	37,172	0	0	4,338	120,494	598,575	1,671,326
Current Period										
Patient Days (no medicare)	328	1,035	(3)	110	0	0	84	(5)	5,251	15,337
Medicare Patient Days	0	2,602	0	6	0	0	0	(27,010)	0	0
Total Patient Days	328	3,637	(3)	116	0	0	84	(27,015)	5,251	15,337
Days/1000 (No medicare)	238	273	(6,000)	142	0	0	936	(12)	322	410
Medicare Days/1000	0	92	0	6,000	0	0	0	(14,386)	0	0
Year to Date										
Patient Days (no medicare)	1,592	3,694	2	743	0	0	265	36	24,028	68,323
Medicare Patient Days	0	11,479	0	8	0	0	0	9,520	0	0
Total Patient Days	1,592	15,173	2	751	0	0	265	9,556	24,028	68,323
Days/1000 (No medicare)	271	244	400	212	0	0	626	76	354	440
Medicare Days/1000	0	102	0	2,286	0	0	0	1,222	0	0
Comm. Risk Prem (CP)	\$7,759,737	\$17,545,346	\$9,926	\$3,116,718	\$0	\$0	\$419,775	\$1,123,663	\$0	\$0
Comm. Risk Prem (YTD)	\$32,387,358	\$70,842,142	\$106,517	\$14,151,359	\$0	\$0	\$2,124,106	\$1,343,226	\$0	\$0
Medicare XVIII (CP)	\$0	\$325,301,685	\$0	\$25,408	\$0	\$0	\$0	\$17,301,976	\$0	\$0
Medicare XVIII (YTD)	\$0	\$1,332,116,787	\$0	\$68,136	\$0	\$0	\$0	\$72,078,115	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,744,885	\$131,850,648
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,671,401	\$519,850,238
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,250	\$8,246,855
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,580,860	\$35,759,809
Total Premium (CP)	\$7,759,737	\$342,847,031	\$9,926	\$3,142,126	\$0	\$0	\$419,775	\$18,425,639	\$35,595,135	\$140,097,503
Total Premium (YTD)	\$32,387,358	\$1,402,958,929	\$106,517	\$14,219,495	\$0	\$0	\$2,124,106	\$73,421,341	\$149,252,261	\$555,610,047
2011 Premium PMPM	\$0.00	\$991.66	\$385.33	\$291.03	\$796.93	\$1,054.27	\$0.00	\$755.08	\$141.17	\$209.21
2012 Premium PMPM	\$0.00	\$978.41	\$1,310.77	\$315.45	\$733.29	\$0.00	\$0.00	\$750.25	\$167.65	\$292.01
2013 Premium PMPM	\$0.00	\$917.71	\$1,775.28	\$337.55	\$0.00	\$0.00	\$0.00	\$740.27	\$182.99	\$298.11
ACTUAL PMPM '13 YTD										
Commercial Premium	\$13.79	\$1.00	\$12.66	\$8.06	\$0.00	\$0.00	\$14.32	\$0.24	\$0.00	\$0.00
Medicare Premium	\$0.00	\$988.91	\$0.00	\$1,622.29	\$0.00	\$0.00	\$0.00	\$771.16	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.48	\$325.69
Total Premium	\$459.47	\$917.80	\$1,775.28	\$337.55	\$0.00	\$0.00	\$418.38	\$740.27	\$182.99	\$298.11
TOTAL REVENUE	\$472.98	\$917.72	\$1,775.28	\$337.81	\$0.00	\$0.00	\$420.35	\$740.48	\$182.58	\$295.69
Total Med & Hosp	\$404.13	\$764.65	\$1,186.22	\$291.51	\$0.00	\$0.00	\$524.47	\$621.95	\$163.00	\$255.57
Total Admin. Exp	\$61.70	\$71.59	\$169.92	\$47.57	\$0.00	\$0.00	\$48.52	\$87.54	\$20.74	\$36.73
TOTAL EXPENSES	\$465.83	\$836.24	\$1,356.13	\$339.09	\$0.00	\$0.00	\$572.99	\$709.49	\$183.73	\$292.30
INCOME (loss)	\$6.86	\$56.15	\$285.62	\$1.87	\$0.00	\$0.00	(\$108.43)	\$12.15	(\$0.36)	\$1.20
INCOME (loss) Dec 12	\$36.38	\$82.46	\$396.59	\$33.73	\$26.98	\$0.00	\$89.35	\$41.75	(\$3.52)	(\$0.67)
M & H/Total Pems (%)	87.96%	83.31%	66.82%	86.36%	0.00%	0.00%	125.36%	84.02%	89.08%	85.73%
M & H/Total Expenses (%)	86.75%	91.44%	87.47%	85.97%	0.00%	0.00%	91.53%	87.66%	88.71%	87.43%
Admin/Total Expenses (%)	13.25%	8.56%	12.53%	14.03%	0.00%	0.00%	8.47%	12.34%	11.29%	12.57%
ACTUAL REV/EXP '13 YTD										
TOTAL REVENUE	\$33,339,638	\$1,402,829,913	\$106,517	\$14,230,566	\$0	\$0	\$2,134,141	\$73,442,104	\$148,921,428	\$551,083,774
Total Med & Hosp	\$28,486,659	\$1,168,843,314	\$71,173	\$12,280,357	\$0	\$0	\$2,662,726	\$61,685,974	\$132,946,883	\$476,316,886
Total Admin. Exp	\$4,349,131	\$109,440,112	\$19,195	\$2,003,989	\$0	\$0	\$246,360	\$8,682,351	\$16,915,319	\$68,454,948
TOTAL EXPENSES	\$32,835,790	\$1,278,283,426	\$81,368	\$14,284,346	\$0	\$0	\$2,909,086	\$70,368,325	\$149,862,202	\$544,771,833
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$106,262)	\$40,049,969	\$30,255	(\$484,495)	\$0	\$0	(\$413,193)	\$1,172,553	(\$211,137)	(\$376,277)
After Tax Net Inc (CP)	(\$120,459)	\$27,372,276	\$19,916	(\$493,099)	\$0	\$0	(\$278,137)	(\$192,628)	(\$83,390)	(\$3,358,937)
Before Tax Net Inc (2012)	\$672,258	\$129,540,220	\$26,069	\$40,872	\$0	\$0	(\$764,164)	\$3,460,492	(\$472,269)	\$8,022,180
After Tax Net Inc (2012)	\$483,629	\$85,836,930	\$17,137	\$78,862	\$0	\$0	(\$550,491)	\$1,205,409	(\$295,902)	\$2,233,916
Before Tax Net Inc (2011)	\$4,108,912	\$173,094,775	\$82,128	\$1,825,319	\$3,045,178	\$0	\$827,624	\$2,000,367	(\$4,528,390)	(\$1,421,286)
After Tax Net Inc (2011)	\$2,974,840	\$114,928,157	\$53,143	\$1,921,809	\$2,462,172	\$0	\$599,200	\$1,152,079	(\$3,012,434)	(\$1,284,168)
Before Tax Net Inc (2010)	\$6,672,805	\$161,317,738	(\$1,542,468)	\$1,105,228	(\$936,856)	\$12,202,191	\$1,529,550	\$2,059,263	\$3,661,856	(\$5,282,143)
After Tax Net Inc (2010)	\$5,096,768	\$107,153,190	(\$1,659,214)	\$743,508	(\$656,489)	\$8,066,463	\$1,168,290	\$1,477,542	\$2,957,764	(\$3,426,930)

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	UTMB Health Plans, Inc.	Valley Baptist Insurance Co.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	UNICARE Health Plans of Texas, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	Health Care Service Corp.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
As of 12/31/13	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	1,044	39,638	725,102	1,063,187	0	0	106,860	497,827	0	50,752	415,292	0	13,257
Tot. Member Months (YTD)	4,406	152,559	2,884,234	4,278,216	0	0	451,277	2,085,407	0	196,453	1,618,429	0	54,249
Dec 12/Tot. Member Months (YTD)	4,946	131,384	2,782,553	4,229,551	0	45,892	541,746	2,326,794	0	189,003	1,400,134	0	69,859
Medicare Months (CP)	0	0	0	0	0	0	12,039	0	0	0	109,144	0	0
Medicare Months (YTD)	0	0	0	0	0	0	44,749	0	0	0	413,104	0	0
Medicaid Months (CP)	0	0	592,137	781,633	0	0	0	451,257	0	0	256,698	0	0
Medicaid Months (YTD)	0	0	2,332,326	3,132,999	0	0	0	1,878,632	0	0	989,833	0	0
Enrollment													
Group	0	13,068	0	91,219	0	0	31,185	14,938	0	15,910	0	0	4,392
Medicare	0	0	0	0	0	0	4,041	0	0	0	36,469	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	144	42,339	0	0	0	13	0	0	37	16,922	0	8
Other	0	0	447	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 13	344	13,212	236,600	349,585	0	0	35,239	164,675	0	15,947	139,671	0	4,400
% Share in each market	100.00%	100.00%	22.43%	33.14%	0.00%	0.00%	3.34%	15.61%	0.00%	1.51%	13.24%	0.00%	0.42%
Total Members Dec 12	398	12,006	234,425	354,684	0	0	42,068	195,576	0	15,621	121,739	0	5,442
% Share in each market	100.00%	100.00%	21.63%	32.73%	0.00%	0.00%	3.88%	18.05%	0.00%	1.44%	11.24%	0.00%	0.50%
O/P encounters													
Tot Physician (P7 C7 L8)	3,607	15,314	1,912,987	1,733,496	0	243	464,610	965,046	0	47,356	1,928,542	0	28,552
Tot Non-Physician (P7 C8 L8)	787	107,427	5,390,991	1,063,350	0	150	188,492	774,912	0	9,603	977,724	0	7,312
Total	4,394	122,741	7,303,978	2,796,846	0	393	653,102	1,739,958	0	56,959	2,906,266	0	35,864
Current Period													
Patient Days (no medicare)	198	5,096	96,774	63,350	0	(3)	1,896	23,712	0	1,115	16,994	0	250
Medicare Patient Days	0	0	0	0	0	0	1,094	0	0	0	53,234	0	0
Total Patient Days	198	5,096	96,774	63,350	0	(3)	2,990	23,712	0	1,115	70,228	0	250
Days/1000 (No medicare)	2,276	1,543	1,602	715	0	0	240	572	0	264	666	0	226
Medicare Days/1000	0	0	0	0	0	0	1,090	0	0	0	5,853	0	0
Year to Date													
Patient Days (no medicare)	837	5,096	156,101	88,143	0	42	8,046	102,210	0	4,453	70,483	0	1,770
Medicare Patient Days	0	0	0	0	0	0	4,662	0	0	0	132,679	0	0
Total Patient Days	837	5,096	156,101	88,143	0	42	12,708	102,210	0	4,453	203,162	0	1,770
Days/1000 (No medicare)	2,280	401	649	247	0	0	238	588	0	272	702	0	392
Medicare Days/1000	0	0	0	0	0	0	1,250	0	0	0	3,854	0	0
Comm. Risk Prem (CP)	\$201,851	\$5,897,903	\$0	\$0	\$0	\$0	\$38,038,169	\$0	\$0	\$25,547,025	\$0	\$0	\$6,358,529
Comm. Risk Prem (YTD)	\$848,022	\$17,363,485	\$0	\$0	\$0	\$0	\$162,781,956	\$0	\$0	\$96,784,608	\$0	\$0	\$26,092,649
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$10,796,222	\$0	\$0	\$0	\$111,683,684	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$40,082,409	\$0	\$0	\$0	\$434,313,228	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$144,772,390	\$157,449,490	\$0	\$0	\$0	\$191,748,118	\$0	\$0	\$169,830,317	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$579,925,302	\$614,268,386	\$0	\$25,233	\$0	\$758,152,252	\$0	\$0	\$626,282,908	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$20,821,235	\$45,237,665	\$0	\$0	\$0	\$7,184,669	\$0	\$0	\$5,847,546	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$90,094,620	\$178,167,633	\$0	\$121	\$0	\$30,875,665	\$0	\$0	\$27,846,415	\$0	\$0
Total Premium (CP)	\$201,851	\$5,897,903	\$165,593,625	\$202,687,155	\$0	\$0	\$48,834,391	\$198,932,787	\$0	\$25,547,025	\$287,361,547	\$0	\$6,358,529
Total Premium (YTD)	\$848,022	\$17,363,485	\$670,019,922	\$792,436,019	\$0	\$25,354	\$202,864,365	\$789,027,917	\$0	\$96,784,608	\$1,088,442,551	\$0	\$26,092,649
2011 Premium PMPM	\$174.41	\$271.87	\$215.98	\$153.96	\$0.00	\$193.51	\$388.01	\$288.95	\$1,054.27	\$436.76	\$530.37	\$0.00	\$0.00
2012 Premium PMPM	\$189.04	\$259.68	\$225.93	\$174.89	\$0.00	\$179.62	\$415.05	\$386.12	\$0.00	\$468.33	\$610.44	\$0.00	\$0.00
2013 Premium PMPM	\$192.47	\$270.76	\$229.93	\$185.23	\$0.00	\$0.00	\$449.53	\$378.36	\$0.00	\$492.66	\$670.39	\$0.00	\$0.00
ACTUAL PMPM '13 YTD													
Commercial Premium	\$2.45	\$2.14	\$0.00	\$0.00	\$0.00	\$0.00	\$6.90	\$0.00	\$0.00	\$11.99	\$0.00	\$0.00	\$13.43
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.72	\$0.00	\$0.00	\$0.00	\$1,051.34	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$248.65	\$196.06	\$0.00	\$0.00	\$0.00	\$403.57	\$0.00	\$0.00	\$632.72	\$0.00	\$0.00
Total Premium	\$192.47	\$113.81	\$232.30	\$185.23	\$0.00	\$0.00	\$449.53	\$378.36	\$0.00	\$492.66	\$672.53	\$0.00	\$480.98
TOTAL REVENUE	\$192.47	\$277.91	\$232.38	\$185.31	\$0.00	\$0.00	\$449.64	\$372.24	\$0.00	\$492.71	\$665.77	\$0.00	\$501.46
Total Med & Hosp	\$94.40	\$238.03	\$214.77	\$168.38	\$0.00	\$0.00	\$386.56	\$287.88	\$0.00	\$417.73	\$573.21	\$0.00	\$414.92
Total Admin. Exp	\$83.43	\$64.57	\$20.02	\$16.30	\$0.00	\$0.00	\$60.25	\$56.73	\$0.00	\$63.23	\$79.68	\$0.00	\$69.67
TOTAL EXPENSES	\$177.83	\$302.60	\$234.79	\$184.68	\$0.00	\$0.00	\$446.82	\$344.61	\$0.00	\$480.97	\$652.89	\$0.00	\$484.59
INCOME (loss)	\$35.96	(\$16.19)	(\$2.17)	\$0.66	\$0.00	\$0.00	\$7.01	\$28.66	\$0.00	\$9.68	\$10.87	\$0.00	\$13.97
INCOME (loss) Dec 12	\$29.47	\$19.84	(\$5.55)	\$4.42	\$0.00	\$19.45	\$17.13	\$7.33	\$0.00	\$5.45	\$3.78	\$0.00	\$30.16
M & H/Total Pems (%)	49.05%	209.14%	92.45%	90.91%	0.00%	-3308.71%	85.99%	76.09%	0.00%	84.79%	85.23%	0.00%	86.27%
M & H/Total Expenses (%)	53.08%	78.66%	91.47%	91.17%	0.00%	108.31%	86.51%	83.54%	0.00%	86.85%	87.80%	0.00%	85.62%
Admin/Total Expenses (%)	46.92%	21.34%	8.53%	8.83%	0.00%	-8.31%	13.49%	16.46%	0.00%	13.15%	12.20%	0.00%	14.38%
ACTUAL REV/EXP '13 YTD													
TOTAL REVENUE	\$848,022	\$42,396,943	\$670,229,648	\$792,787,574	\$0	\$60,115	\$202,911,399	\$776,271,416	\$0	\$96,793,700	\$1,077,497,998	\$0	\$27,203,937
Total Med & Hosp	\$415,923	\$36,313,587	\$619,460,415	\$720,374,964	\$0	(\$838,897)	\$174,447,621	\$600,346,581	\$0	\$82,065,079	\$927,700,570	\$0	\$22,509,161
Total Admin. Exp	\$367,581	\$9,851,357	\$57,738,945	\$69,738,381	\$0	\$64,388	\$27,191,639	\$118,298,871	\$0	\$12,421,957	\$128,950,712	\$0	\$3,779,401
TOTAL EXPENSES	\$783,504	\$46,164,944	\$677,199,360	\$790,113,346	\$0	(\$774,509)	\$201,639,260	\$718,645,452	\$0	\$94,487,036	\$1,056,651,282	\$0	\$26,288,562
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$65,249	(\$2,930,197)	(\$10,662,587)	(\$3,566,604)	\$0	\$82,118	\$4,363,741	\$18,834,899	\$0	\$567,551	(\$4,707,265)	\$0	\$149,581
After Tax Net Inc (CP)	\$65,249	(\$1,617,431)	(\$10,662,587)	(\$3,566,604)	\$0	\$52,163	\$4,258,124	\$16,032,384	\$0	\$87,724	(\$2,817,562)	\$0	\$56,806
Before Tax Net Inc (2012)	\$158,449	(\$3,783,246)	(\$6,253,740)	\$2,813,961	\$0	\$1,114,072	\$2,621,763	\$60,035,052	\$0	\$2,855,779	\$25,743,194	\$0	\$1,052,792
After Tax Net Inc (2012)	\$158,449	(\$2,470,480)	(\$6,253,740)	\$2,813,961	\$0	\$1,310,301	\$3,163,457	\$43,080,913	\$0	\$1,900,802	\$17,584,408	\$0	\$757,649
Before Tax Net Inc (2011)	\$145,779	\$2,407,371	(\$15,451,471)	\$18,711,483	\$0	(\$565,440)	\$8,071,113	\$25,562,171	\$0	\$393,659	\$7,140,620	\$0	\$2,907,710
After Tax Net Inc (2011)	\$145,779	\$2,606,389	(\$15,451,471)	\$18,711,483	\$0	\$892,561	\$9,278,509	\$17,064,013	\$0	\$1,030,138	\$5,295,013	\$0	\$2,107,034
Before Tax Net Inc (2010)	\$480,348	\$988,622	\$39,512,972	\$47,378,425	\$0	\$2,659,460	\$20,506,908	\$16,509,225	\$12,749,561	\$468,602	\$44,780,509	\$0	\$3,281,289
After Tax Net Inc (2010)	\$480,348	\$789,604	\$39,512,972	\$47,378,425	\$0	\$3,273,739	\$13,795,397	\$10,670,652	\$8,428,310	\$360,818	\$29,710,157	\$0	\$2,506,317

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Health Care Service Corp.
As of 12/31/13	Houston	Houston	Austin	Austin	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland	Northeast TX*	Rio Grande Valley	San Angelo*	San Angelo
Tot. Member Months (CP)	211,910	117,907	857	114	0	0	70,645	107,778	342	602,838	261	0	65
Tot. Member Months (YTD)	840,406	490,574	3,551	573	0	0	674,052	432,944	1,354	2,450,594	1,081	0	257
Dec 12/Tot. Member Months (YTD)	765,462	541,899	35,514	2,128	0	0	828,706	449,707	1,011	2,426,885	1,047	0	329
Medicare Months (CP)	4,805	0	0	0	0	0	3,041	0	0	0	0	0	0
Medicare Months (YTD)	16,694	0	0	0	0	0	33,522	0	0	0	0	0	0
Medicaid Months (CP)	0	108,418	0	0	0	0	36,318	85,563	0	481,996	0	0	0
Medicaid Months (YTD)	0	446,427	0	0	0	0	377,366	339,842	0	1,957,462	0	0	0
Enrollment													
Group	67,593	0	281	29	0	0	20,402	7,129	114	0	83	0	21
Medicare	1,662	0	0	0	0	0	3,210	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	54	3,105	0	9	0	0	6,881	0	0	38,273	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 13	69,309	39,284	281	38	0	0	67,381	35,346	114	197,910	83	0	21
% Share in each market	6.57%	3.72%	0.03%	0.00%	0.00%	0.00%	65.59%	34.41%	100.00%	100.00%	100.00%	0.00%	100.00%
Total Members Dec 12	66,770	44,148	2,997	75	0	0	68,115	36,477	86	204,168	94	0	26
% Share in each market	6.16%	4.07%	0.28%	0.01%	0.00%	0.00%	65.12%	34.88%	100.00%	100.00%	100.00%	0.00%	100.00%
O/P encounters													
Tot Physician (P7 C7 L8)	326,291	227,671	974	385	0	0	104,969	173,495	575	1,587,699	669	0	157
Tot Non-Physician (P7 C8 L8)	81,631	337,497	116	14	0	0	70,715	223,227	147	460,285	172	0	40
Total	407,922	565,168	1,090	399	0	0	175,684	396,722	722	2,047,984	841	0	197
Current Period													
Patient Days (no medicare)	(27,294)	8,815	16	2	0	0	7,467	4,832	17	11,860	4	0	0
Medicare Patient Days	(6,563)	0	0	0	0	0	3,948	0	0	0	0	0	0
Total Patient Days	(33,857)	8,815	16	2	0	0	11,415	4,832	17	11,860	4	0	0
Days/1000 (No medicare)	(1,581)	897	224	211	0	0	1,325	538	596	236	184	0	0
Medicare Days/1000	(16,390)	0	0	0	0	0	15,579	0	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	19,031	38,687	69	29	0	0	19,428	18,097	31	43,003	14	0	5
Medicare Patient Days	3,092	0	0	0	0	0	7,856	0	0	0	0	0	0
Total Patient Days	22,123	38,687	69	29	0	0	27,284	18,097	31	43,003	14	0	5
Days/1000 (No medicare)	277	946	233	607	0	0	364	502	275	211	155	0	233
Medicare Days/1000	2,223	0	0	0	0	0	2,812	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$60,931,567	\$0	\$711,952	\$58,135	\$0	\$0	\$19,544,782	\$0	\$167,731	\$0	\$109,273	\$0	\$31,588
Comm. Risk Prem (YTD)	\$250,287,543	\$0	\$2,273,144	\$492,924	\$0	\$0	\$68,456,565	\$0	\$632,428	\$0	\$437,449	\$0	\$129,942
Medicare XVIII (CP)	\$4,122,435	\$0	\$0	\$0	\$0	\$0	\$10,787,899	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$14,634,163	\$0	\$0	\$0	\$0	\$0	\$47,943,259	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$63,961,542	\$0	\$0	\$0	\$0	\$20,891,252	\$29,275,140	\$0	\$112,107,035	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$254,764,613	\$0	\$0	\$0	\$0	\$94,880,086	\$116,637,373	\$0	\$444,503,003	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,069,293	\$0	\$0	\$0	\$0	\$2,471,793	\$2,048,391	\$0	\$19,149,734	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$8,786,216	\$0	\$0	\$0	\$0	\$9,416,919	\$9,084,195	\$0	\$74,951,502	\$0	\$0	\$0
Total Premium (CP)	\$65,054,002	\$66,030,835	\$711,952	\$58,135	\$0	\$0	\$53,695,726	\$31,323,531	\$167,731	\$131,256,769	\$109,273	\$0	\$31,588
Total Premium (YTD)	\$264,921,706	\$263,550,829	\$2,273,144	\$492,924	\$0	\$0	\$220,696,830	\$125,721,568	\$632,428	\$519,454,505	\$437,449	\$0	\$129,942
2011 Premium PMPM	\$299.42	\$584.12	\$271.12	\$622.45	\$0.00	\$61.29	\$257.20	\$151.81	\$0.00	\$202.94	\$0.00	\$0.00	\$0.00
2012 Premium PMPM	\$286.02	\$677.64	\$335.22	\$639.23	\$0.00	\$0.00	\$264.06	\$260.64	\$0.00	\$212.37	\$0.00	\$0.00	\$0.00
2013 Premium PMPM	\$315.24	\$714.84	\$640.14	\$860.25	\$0.00	\$0.00	\$327.40	\$290.39	\$0.00	\$211.97	\$0.00	\$0.00	\$0.00
ACTUAL PMPM '13 YTD													
Commercial Premium	\$6.36	\$0.00	\$15.35	\$16.90	\$0.00	\$0.00	\$2.50	\$0.00	\$15.78	\$0.00	\$12.21	\$0.00	\$16.73
Medicare Premium	\$876.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$570.67	\$0.00	\$0.00	\$0.00	\$0.00	\$251.43	\$343.21	\$0.00	\$227.08	\$0.00	\$0.00	\$0.00
Total Premium	\$315.23	\$537.23	\$640.14	\$860.25	\$0.00	\$0.00	\$327.42	\$290.39	\$467.08	\$211.97	\$404.67	\$0.00	\$505.61
TOTAL REVENUE	\$319.84	\$716.40	\$640.14	\$860.25	\$0.00	\$0.00	\$326.78	\$288.04	\$470.12	\$211.61	\$417.65	\$0.00	\$510.42
Total Med & Hosp	\$254.00	\$623.00	\$445.94	\$429.39	\$0.00	\$0.00	\$294.38	\$241.91	\$327.53	\$177.00	\$477.57	\$0.00	\$471.75
Total Admin. Exp	\$62.36	\$116.44	\$64.31	\$62.24	\$0.00	\$0.00	\$50.20	\$32.52	\$49.73	\$23.95	\$61.09	\$0.00	\$51.75
TOTAL EXPENSES	\$316.37	\$739.44	\$510.25	\$491.63	\$0.00	\$0.00	\$344.58	\$274.42	\$377.26	\$200.95	\$538.66	\$0.00	\$523.51
INCOME (loss)	\$2.45	(\$14.81)	\$87.58	\$247.21	\$0.00	\$0.00	(\$14.68)	\$8.82	\$68.60	\$11.12	(\$85.66)	\$0.00	(\$7.58)
INCOME (loss) Dec 12	\$3.06	\$8.86	(\$8.16)	\$194.80	\$0.00	\$0.00	\$1.88	\$5.17	\$188.14	\$9.96	\$100.65	\$0.00	\$133.99
M & H/Total Pems (%)	80.58%	115.97%	69.66%	49.91%	0.00%	0.00%	89.91%	83.30%	70.12%	83.50%	118.01%	0.00%	93.30%
M & H/Total Expenses (%)	80.29%	84.25%	87.40%	87.34%	0.00%	0.00%	85.43%	88.15%	86.82%	88.08%	88.66%	0.00%	90.11%
Admin/Total Expenses (%)	19.71%	15.75%	12.60%	12.66%	0.00%	0.00%	14.57%	11.85%	13.18%	11.92%	11.34%	0.00%	9.89%
ACTUAL REV/EXP '13 YTD													
TOTAL REVENUE	\$268,797,565	\$351,446,436	\$2,273,144	\$492,924	\$0	\$0	\$220,264,467	\$124,704,542	\$636,536	\$518,566,696	\$451,480	\$0	\$131,177
Total Med & Hosp	\$213,466,033	\$305,627,455	\$1,583,530	\$246,041	\$0	\$0	\$198,427,685	\$104,732,092	\$443,470	\$433,759,921	\$516,252	\$0	\$121,241
Total Admin. Exp	\$52,411,550	\$57,120,762	\$228,355	\$36,661	\$0	\$0	\$33,836,844	\$14,077,705	\$67,338	\$58,693,142	\$66,042	\$0	\$13,301
TOTAL EXPENSES	\$265,877,583	\$362,748,217	\$1,811,885	\$281,702	\$0	\$0	\$232,264,529	\$118,809,797	\$510,808	\$492,453,063	\$582,294	\$0	\$134,542
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	(\$6,106,290)	(\$8,146,674)	(\$98,212)	\$84,159	\$0	\$0	(\$3,119,019)	\$1,532,625	\$28,168	\$9,855,985	(\$72,173)	\$0	\$8,775
After Tax Net Inc (CP)	(\$4,229,324)	(\$5,150,196)	(\$59,788)	\$54,482	\$0	\$0	(\$3,119,019)	\$67,998	\$14,683	\$9,855,985	(\$48,865)	\$0	\$6,958
Before Tax Net Inc (2012)	\$4,182,998	(\$11,165,265)	\$469,351	\$215,481	\$0	\$0	(\$9,892,493)	\$6,139,776	\$128,944	\$27,252,966	(\$128,533)	\$0	(\$2,703)
After Tax Net Inc (2012)	\$2,059,797	(\$7,266,624)	\$311,005	\$141,652	\$0	\$0	(\$9,892,493)	\$3,817,337	\$92,885	\$27,252,966	(\$92,601)	\$0	(\$1,948)
Before Tax Net Inc (2011)	\$4,067,900	\$7,340,706	(\$436,392)	\$640,616	\$0	\$0	\$1,560,834	\$3,492,606	\$262,715	\$24,176,532	\$145,554	\$0	\$60,887
After Tax Net Inc (2011)	\$2,342,843	\$4,801,075	(\$289,747)	\$414,527	\$0	\$0	\$1,560,834	\$2,325,778	\$190,205	\$24,176,532	\$105,382	\$0	\$44,082
Before Tax Net Inc (2010)	\$18,536,228	\$5,233,431	(\$1,509,786)	(\$2,396,866)	\$0	\$21,606	(\$2,300,612)	\$2,164,033	\$292,084	\$39,382,234	(\$181,337)	(\$11,567)	\$72,608
After Tax Net Inc (2010)	\$13,299,930	\$9,676,360	(\$1,002,856)	(\$2,578,280)	\$0	\$21,606	(\$2,300,612)	\$1,747,938	\$223,098	\$39,382,234	(\$138,507)	(\$11,567)	\$55,459

* Only operates in one service area

Health Maintenance Organizations
Operations by Areas

	Community First Health Plans, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Bravo Health Texas, Inc.
As of 12/31/13	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	South Texas
Tot. Member Months (CP)	357,059	112,562	64,421	0	603	286,696	260,045	0	414,426	0
Tot. Member Months (YTD)	1,417,639	462,712	281,110	0	2,328	1,153,061	1,074,181	0	1,654,428	0
Dec 12/Tot. Member Months (YTD)	1,415,145	548,563	265,907	0	2,450	1,102,802	1,026,556	0	1,582,849	0
Medicare Months (CP)	0	9,334	0	0	0	62,255	8,025	0	7,661	0
Medicare Months (YTD)	0	35,867	0	0	0	249,707	27,228	0	28,852	0
Medicaid Months (CP)	254,389	65,321	60,894	0	0	0	252,020	0	367,477	0
Medicaid Months (YTD)	999,792	265,232	259,265	0	0	0	1,046,953	0	1,463,512	0
Enrollment										
Group	5,451	6,558	1,075	0	200	63,841	0	0	12,797	0
Medicare	0	3,120	0	0	0	20,873	2,788	0	2,694	0
Medicaid	0	0	0	0	0	0	0	0	0	0
Individual	27,918	4,808	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 13	118,671	37,081	21,298	0	200	95,104	86,600	0	136,613	0
% Share in each market	23.95%	7.48%	4.30%	0.00%	0.04%	19.19%	17.47%	0.00%	27.57%	0.00%
Total Members Dec 12	115,214	42,647	30,276	0	197	94,360	94,311	0	134,785	0
% Share in each market	22.51%	8.33%	5.92%	0.00%	0.04%	18.44%	18.43%	0.00%	26.34%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	487,275	417,021	115,614	0	795	817,000	571,898	0	847,669	0
Tot Non-Physician (P7 C8 L8)	618,661	90,347	171,630	0	204	274,036	769,547	0	1,071,963	0
Total	1,105,936	507,368	287,244	0	999	1,091,036	1,341,445	0	1,919,632	0
Current Period										
Patient Days (no medicare)	6,998	2,994	3,508	0	2	(35,681)	8,869	0	19,181	0
Medicare Patient Days	0	771	0	0	0	(66,548)	1,598	0	2,151	0
Total Patient Days	6,998	3,765	3,508	0	2	(102,229)	10,467	0	21,332	0
Days/1000 (No medicare)	235	348	653	0	40	(1,908)	422	0	566	0
Medicare Days/1000	0	991	0	0	0	(12,827)	2,390	0	3,369	0
Year to Date										
Patient Days (no medicare)	25,845	13,646	16,481	0	18	23,972	35,309	0	80,161	0
Medicare Patient Days	0	3,394	0	0	0	51,181	4,622	0	7,959	0
Total Patient Days	25,845	17,040	16,481	0	18	75,153	39,931	0	88,120	0
Days/1000 (No medicare)	219	384	704	0	93	318	405	0	592	0
Medicare Days/1000	0	1,136	0	0	0	2,460	2,037	0	3,310	0
Comm. Risk Prem (CP)	\$5,730,911	\$8,560,644	\$0	\$0	\$258,352	\$60,520,697	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$21,956,368	\$35,926,697	\$0	\$0	\$1,054,777	\$252,882,765	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$9,421,911	\$0	\$0	\$0	\$56,780,268	\$9,999,150	\$0	\$12,524,939	\$0
Medicare XVIII (YTD)	\$0	\$33,199,322	\$0	\$0	\$0	\$240,161,533	\$34,600,863	\$0	\$42,298,757	\$0
Medicaid XIX (CP)	\$58,782,749	\$16,711,225	\$32,153,961	\$0	\$0	\$0	\$117,787,334	\$0	\$167,284,777	\$0
Medicaid XIX (YTD)	\$207,949,403	\$62,043,612	\$132,896,848	\$0	\$0	\$0	\$475,503,492	\$0	\$645,217,343	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$11,210,320	\$1,662,122	\$321,969	\$0	\$0	\$0	\$0	\$0	\$4,878,499	\$0
Children's Health Ins Plan (YTD)	\$41,113,345	\$6,588,234	\$2,525,440	\$0	\$0	\$0	\$0	\$0	\$19,281,924	\$0
Total Premium (CP)	\$75,723,980	\$36,355,902	\$32,475,930	\$0	\$258,352	\$117,300,965	\$127,786,484	\$0	\$184,688,215	\$0
Total Premium (YTD)	\$271,019,116	\$137,757,865	\$135,422,288	\$0	\$1,054,777	\$493,044,298	\$510,104,355	\$0	\$706,798,024	\$0
2011 Premium PMPM	\$172.42	\$260.94	\$581.71	\$1,054.27	\$0.00	\$469.73	\$555.91	\$0.00	\$309.83	\$0.00
2012 Premium PMPM	\$182.70	\$276.76	\$527.30	\$0.00	\$0.00	\$432.88	\$484.50	\$0.00	\$383.02	\$0.00
2013 Premium PMPM	\$191.18	\$297.72	\$481.74	\$0.00	\$0.00	\$427.65	\$474.86	\$0.00	\$427.22	\$0.00
ACTUAL PMPM '13 YTD										
Commercial Premium	\$1.24	\$2.77	\$0.00	\$0.00	\$1.34	\$4.44	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Premium	\$0.00	\$925.62	\$0.00	\$0.00	\$0.00	\$961.77	\$1,270.78	\$0.00	\$1,466.06	\$0.00
Medicaid Premium	\$207.99	\$233.92	\$512.59	\$0.00	\$0.00	\$0.00	\$454.18	\$0.00	\$440.87	\$0.00
Total Premium	\$191.18	\$297.72	\$481.74	\$0.00	\$453.08	\$427.60	\$474.88	\$0.00	\$427.22	\$0.00
TOTAL REVENUE	\$186.92	\$290.24	\$472.50	\$0.00	\$1,326.90	\$431.04	\$475.05	\$0.00	\$424.40	\$0.00
Total Med & Hosp	\$165.78	\$254.47	\$347.13	\$0.00	\$263.30	\$356.13	\$331.41	\$0.00	\$378.36	\$0.00
Total Admin. Exp	\$18.01	\$32.92	\$82.13	\$0.00	\$1,044.47	\$68.73	\$76.26	\$0.00	\$47.50	\$0.00
TOTAL EXPENSES	\$183.79	\$287.40	\$429.26	\$0.00	\$1,307.77	\$424.86	\$407.67	\$0.00	\$425.86	\$0.00
INCOME (loss)	\$3.25	\$5.55	\$31.84	\$0.00	\$18.01	\$3.81	\$43.97	\$0.00	(\$0.57)	\$0.00
INCOME (loss) Dec 12	\$0.22	\$17.93	\$15.48	\$0.00	\$49.33	\$3.29	(\$12.21)	\$0.00	(\$15.56)	\$0.00
M & H/Total Pems (%)	86.72%	85.47%	72.06%	0.00%	58.11%	83.29%	69.79%	0.00%	88.56%	0.00%
M & H/Total Expenses (%)	90.20%	88.54%	80.87%	0.00%	20.13%	83.82%	81.29%	0.00%	88.85%	0.00%
Admin/Total Expenses (%)	9.80%	11.46%	19.13%	0.00%	79.87%	16.18%	18.71%	0.00%	11.15%	0.00%
ACTUAL REV/EXP '13 YTD										
TOTAL REVENUE	\$264,984,836	\$134,298,048	\$132,823,724	\$0	\$3,089,026	\$497,012,065	\$510,286,977	\$0	\$702,133,534	\$0
Total Med & Hosp	\$235,020,809	\$117,748,157	\$97,582,153	\$0	\$612,968	\$410,638,492	\$355,996,611	\$0	\$625,969,090	\$0
Total Admin. Exp	\$25,529,159	\$15,234,201	\$23,087,327	\$0	\$2,431,532	\$79,250,836	\$81,915,700	\$0	\$78,580,329	\$0
TOTAL EXPENSES	\$260,549,968	\$132,982,358	\$120,669,480	\$0	\$3,044,500	\$489,889,328	\$437,912,311	\$0	\$704,549,419	\$0
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$3,070,909	\$6,578,299	\$903,452	\$0	\$7,272	\$3,067,694	\$16,883,370	\$0	\$3,843,588	\$0
After Tax Net Inc (CP)	\$3,070,909	\$6,515,460	\$881,043	\$0	\$1,007	\$388,363	\$8,186,522	\$0	\$3,411,686	\$0
Before Tax Net Inc (2012)	\$4,610,654	\$2,208,948	\$12,566,451	\$0	\$60,130	\$9,588,134	\$72,573,197	\$0	(\$1,501,008)	\$0
After Tax Net Inc (2012)	\$4,610,654	\$2,567,472	\$8,949,458	\$0	\$41,932	\$4,387,937	\$47,232,389	\$0	(\$937,792)	\$0
Before Tax Net Inc (2011)	\$315,024	\$9,018,820	\$5,675,534	\$0	\$166,968	\$6,300,695	(\$19,172,144)	\$0	(\$37,007,120)	\$0
After Tax Net Inc (2011)	\$315,024	\$9,833,321	\$4,116,009	\$0	\$120,856	\$3,628,786	(\$12,539,244)	\$0	(\$24,629,960)	\$0
Before Tax Net Inc (2010)	\$12,066,699	\$12,076,942	(\$273,868)	\$6,376,613	\$322,893	\$21,505,340	(\$1,934,354)	\$0	(\$7,609,835)	\$0
After Tax Net Inc (2010)	\$12,066,699	\$8,124,394	(\$179,109)	\$4,215,367	\$246,613	\$15,430,297	(\$1,281,632)	\$0	(\$6,146,635)	\$0

* Only operates in one service area

	Humana Regional Health Plan, Inc.	Bravo Health Texas, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 12/31/13	Texas	Texas	TX HMO	East Texas,Tyler	Waco
Tot. Member Months (CP)	0	0	385,380	428	6,622
Tot. Member Months (YTD)	0	0	1,505,337	1,738	52,988
Dec 12/Tot. Member Months (YTD)	11,708	0	1,320,786	2,064	65,058
Medicare Months (CP)	0	0	311,048	0	0
Medicare Months (YTD)	0	0	1,216,728	0	0
Medicaid Months (CP)	0	0	74,332	0	0
Medicaid Months (YTD)	0	0	288,609	0	0
Enrollment					
Group	0	0	0	141	5,499
Medicare	0	0	104,052	0	0
Medicaid	0	0	0	0	0
Individual	0	0	0	0	95
Other	0	0	0	0	0
Total Membrs Dec 13	0	0	128,967	141	5,594
% Share in each market	0.00%	0.00%	100.00%	100.00%	100.00%
Total Members Dec 12	1,309	0	117,221	163	5,350
% Share in each market	1.10%	0.00%	98.90%	100.00%	100.00%
O/P encounters					
Tot Physician (P7 C7 L8)	0	0	2,320,551	1,034	17,707
Tot Non-Physician (P7 C8 L8)	0	0	761,506	265	7,054
Total	0	0	3,082,057	1,299	24,761
Current Period					
Patient Days (no medicare)	0	0	3,339	2	1,517
Medicare Patient Days	0	0	34,686	0	0
Total Patient Days	0	0	38,025	2	1,517
Days/1000 (No medicare)	0	0	539	56	2,749
Medicare Days/1000	0	0	1,338	0	0
Year to Date					
Patient Days (no medicare)	0	0	12,857	91	1,638
Medicare Patient Days	0	0	134,063	0	0
Total Patient Days	0	0	146,920	91	1,638
Days/1000 (No medicare)	0	0	535	628	371
Medicare Days/1000	0	0	1,322	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$190,622	\$4,578,241
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$778,724	\$16,481,586
Medicare XVIII (CP)	(\$7,229)	\$0	\$304,124,650	\$0	\$0
Medicare XVIII (YTD)	(\$110,456)	\$0	\$1,234,100,453	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$81,501,249	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$316,538,594	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	(\$7,229)	\$0	\$385,625,899	\$190,622	\$4,578,241
Total Premium (YTD)	(\$110,456)	\$0	\$1,550,639,047	\$778,724	\$16,481,586
2011 Premium PMPM	\$732.24	\$0.00	\$1,154.37	\$0.00	\$278.20
2012 Premium PMPM	\$1,108.37	\$0.00	\$1,074.96	\$0.00	\$250.00
2013 Premium PMPM	\$0.00	\$0.00	\$1,030.09	\$0.00	\$311.04
ACTUAL PMPM '13 YTD					
Commercial Premium	\$0.00	\$0.00	\$0.00	\$14.41	\$16.67
Medicare Premium	\$0.00	\$0.00	\$1,014.28	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$1,096.77	\$0.00	\$0.00
Total Premium	\$0.00	\$0.00	\$1,030.09	\$448.06	\$311.04
TOTAL REVENUE	\$0.00	\$0.00	\$1,028.59	\$455.33	\$311.04
Total Med & Hosp	\$0.00	\$0.00	\$855.58	\$458.62	\$229.03
Total Admin. Exp	\$0.00	\$0.00	\$140.03	\$54.57	\$35.92
TOTAL EXPENSES	\$0.00	\$0.00	\$995.60	\$513.20	\$264.94
INCOME (loss)	\$0.00	\$0.00	\$21.27	(\$40.03)	\$47.85
INCOME (loss) Dec 12	\$32.77	\$0.00	\$43.11	(\$145.03)	(\$40.42)
M & H/Total Pems (%)	-132.30%	0.00%	83.06%	102.36%	73.63%
M & H/Total Expenses (%)	97.93%	0.00%	85.94%	89.37%	86.44%
Admin/Total Expenses (%)	2.07%	0.00%	14.06%	10.63%	13.56%
ACTUAL REV/EXP '13 YTD					
TOTAL REVENUE	(\$110,456)	\$0	\$1,548,380,058	\$791,363	\$16,481,586
Total Med & Hosp	\$146,133	\$0	\$1,287,930,937	\$797,086	\$12,135,605
Total Admin. Exp	\$3,094	\$0	\$210,788,673	\$94,850	\$1,903,281
TOTAL EXPENSES	\$149,227	\$0	\$1,498,719,610	\$891,936	\$14,038,886
ACTUAL INCOME/LOSS					
Before Tax Net Inc (CP)	(\$160,360)	\$0	(\$3,033,824)	\$35,845	(\$28,404)
After Tax Net Inc (CP)	(\$171,332)	\$0	(\$6,577,778)	\$33,180	(\$28,404)
Before Tax Net Inc (2012)	(\$198,095)	\$0	\$53,081,806	(\$96,575)	\$2,535,251
After Tax Net Inc (2012)	(\$214,311)	\$0	\$32,012,116	(\$69,578)	\$2,535,251
Before Tax Net Inc (2011)	\$571,650	\$0	\$87,246,334	(\$413,464)	(\$2,629,592)
After Tax Net Inc (2011)	\$383,685	\$0	\$56,938,365	(\$299,348)	(\$2,629,592)
Before Tax Net Inc (2010)	(\$186,415)	\$0	\$75,538,276	(\$354,431)	\$253,207
After Tax Net Inc (2010)	(\$128,080)	\$0	\$47,770,207	(\$270,719)	\$253,207

* Only operates in one service area

2013 ANNUAL INFORMATION
TOTAL ADMITTED ASSETS

BASIC SERVICE HMO's	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	\$202,262,302	\$221,280,765	\$191,779,088	\$194,421,092	\$187,886,640
Amerigroup Texas, Inc.	\$316,909,935	\$326,350,468	\$382,058,904	\$500,708,760	\$666,849,834
Arcadian Health Plan, Inc.	\$80,958,941	\$92,372,811	\$93,449,778	\$143,338,719	\$103,581,945
Humana Regional Health Plan, Inc.	\$28,436,370	\$28,693,079	\$26,185,720	\$26,598,781	\$16,140,459
Cigna Healthcare of Texas, Inc.	\$40,704,578	\$58,959,662	\$88,134,631	\$0	\$0
Community First Health Plans, Inc.	\$52,919,569	\$32,638,308	\$24,869,884	\$21,949,988	\$31,895,119
Community Health Choice, Inc.	\$56,450,369	\$66,689,866	\$77,246,510	\$67,920,543	\$78,065,594
Cook Children's Health Plan	\$148,860,893	\$123,711,635	\$179,541,818	\$172,805,210	\$166,631,600
Driscoll Children's Health Plan	\$28,564,708	\$34,874,286	\$51,476,949	\$57,267,737	\$68,581,190
El Paso First Health Plans, Inc.	\$28,888,231	\$44,917,756	\$37,068,767	\$63,046,786	\$63,074,961
Bravo Health Texas, Inc.	\$27,132,509	\$36,133,224	\$44,883,348	\$37,379,198	\$38,205,170
Fidelis SecureCare of Texas Inc.	\$4,371,707	\$2,457,807	\$2,830,940	\$1,770,794	\$1,648,351
Great-West Healthcare of Texas, Inc.-Cancelled 4/7	\$6,928,113	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$11,377,914,979	\$12,718,574,391	\$14,603,800,414	\$15,517,613,693	\$16,713,553,772
Healthspring Life & Health Ins. Co., Inc.	\$0	\$265,076,775	\$292,996,719	\$796,241,036	\$671,908,978
Humana Health Plan of Texas, Inc.	\$182,295,453	\$217,105,544	\$255,790,930	\$243,854,414	\$335,248,272
K S Plan Administrators, LLC	\$17,053,066	\$25,216,675	\$35,504,429	\$50,793,270	\$57,705,513
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,037,258	\$1,906,632	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$59,400,715	\$63,897,647	\$62,220,803	\$0	\$0
Molina Healthcare of Texas, Inc.	\$38,842,055	\$42,804,925	\$86,875,940	\$232,409,540	\$227,265,363
Parkland Community Health Plan, Inc.	\$135,610,151	\$130,956,076	\$150,685,481	\$130,325,301	\$157,581,959
Physicians Health Choice of Texas, LLC	\$18,434,887	\$20,136,819	\$40,985,115	\$123,529,870	\$73,522,918
Scott & White Health Plan	\$150,223,948	\$145,206,441	\$126,541,016	\$140,558,774	\$149,906,391
Selectcare Health Plans, Inc.	\$15,375,587	\$22,414,968	\$23,553,731	\$23,518,546	\$20,338,626
SelectCare of Texas, L.L.C.	\$159,410,150	\$207,065,234	\$183,839,237	\$180,481,609	\$133,088,343
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$16,651,818	\$16,243,130
Seton Health Plan, Inc.	\$14,998,447	\$17,969,200	\$21,223,760	\$25,731,902	\$32,718,843
SHA, L.L.C.	\$68,294,858	\$73,222,418	\$79,077,575	\$117,481,994	\$115,342,246
Superior Healthplan, Inc.	\$182,439,729	\$157,879,383	\$213,725,118	\$332,226,023	\$349,063,887
Texas Children's Health Plan, Inc.	\$100,425,994	\$140,216,102	\$195,469,665	\$175,365,585	\$150,505,450
Texas Healthspring, LLC-Cancelled 4/21/11	\$111,296,870	\$130,320,048	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$49,733,187	\$46,791,746	\$30,361,482	\$23,873,030	\$23,750,243
UnitedHealthcare Benefits of Texas, Inc.	\$351,772,903	\$386,658,477	\$432,203,673	\$585,793,199	\$599,166,714
Unitedhealthcare Community Plan of Texas, Inc.	\$178,204,024	\$184,519,034	\$205,832,872	\$287,378,146	\$373,418,933
Unitedhealthcare of Texas, Inc.	\$14,916,983	\$12,848,893	\$13,447,968	\$6,094,183	\$6,123,855
UTMB Health Plans, Inc.	\$11,025,292	\$9,918,535	\$9,003,325	\$8,669,698	\$8,174,421
Allegian Insurance Co.	\$14,595,203	\$11,819,967	\$17,842,480	\$21,744,127	\$21,672,235
Vista Health Plan, Inc.	\$1,731,027	\$1,710,903	\$3,490,102	\$3,346,472	\$3,310,633
TOTAL BASIC SERVICE	\$14,279,420,991	\$16,103,316,500	\$18,283,998,172	\$20,330,889,838	\$21,662,171,588

2013 ANNUAL INFORMATION

TOTAL LIABILITIES

BASIC SERVICE HMO's	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	\$108,855,394	\$110,908,741	\$86,008,647	\$83,895,912	\$98,309,623
Amerigroup Texas, Inc.	\$160,216,118	\$158,769,465	\$191,835,415	\$225,376,216	\$318,589,806
Arcadian Health Plan, Inc.	\$35,775,864	\$47,639,941	\$54,992,125	\$71,264,081	\$33,247,127
Humana Regional Health Plan, Inc.	\$13,480,643	\$10,130,596	\$13,740,613	\$12,569,571	\$918,990
Cigna Healthcare of Texas, Inc.	\$24,237,888	\$30,455,343	\$42,745,507	\$0	\$0
Community First Health Plans, Inc.	\$19,326,472	\$12,017,031	\$10,313,390	\$8,756,022	\$17,359,870
Community Health Choice, Inc.	\$39,274,068	\$38,732,141	\$37,572,126	\$28,869,436	\$34,269,251
Cook Children's Health Plan	\$76,097,188	\$49,862,845	\$68,055,717	\$81,594,354	\$82,336,692
Driscoll Children's Health Plan	\$19,216,612	\$18,880,008	\$27,174,889	\$26,099,907	\$32,439,346
El Paso First Health Plans, Inc.	\$16,185,333	\$19,923,765	\$17,744,196	\$32,854,445	\$35,463,453
Bravo Health Texas, Inc.	\$10,843,586	\$12,595,723	\$18,581,320	\$13,205,610	\$10,208,503
Fidelis SecureCare of Texas Inc.	\$742,802	\$881,208	\$778,072	\$283,591	\$46,675
Great-West Healthcare of Texas, Inc.-Cancelled 4/7	\$446,809	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$4,685,534,648	\$4,925,038,007	\$5,693,971,292	\$5,963,865,276	\$6,441,920,577
Healthspring Life & Health Ins. Co., Inc.	\$0	\$124,010,442	\$113,898,029	\$356,922,081	\$287,174,011
Humana Health Plan of Texas, Inc.	\$146,733,862	\$141,290,993	\$148,018,247	\$141,238,887	\$160,507,695
K S Plan Administrators, LLC	\$9,260,267	\$14,234,280	\$20,253,473	\$25,959,715	\$21,859,722
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$523,958	\$310,716	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$29,274,830	\$34,096,461	\$32,434,486	\$0	\$0
Molina Healthcare of Texas, Inc.	\$21,588,613	\$24,653,181	\$47,118,856	\$144,074,207	\$117,244,349
Parkland Community Health Plan, Inc.	\$55,353,574	\$75,379,727	\$55,591,229	\$50,890,184	\$50,893,875
Physicians Health Choice of Texas, LLC	\$5,593,917	\$7,164,684	\$2,622,035	\$84,702,263	\$17,160,134
Scott & White Health Plan	\$82,831,581	\$81,422,718	\$75,221,673	\$83,185,460	\$86,840,592
Selectcare Health Plans, Inc.	\$7,631,968	\$11,364,889	\$10,968,055	\$5,948,061	\$5,605,096
SelectCare of Texas, L.L.C.	\$75,211,543	\$96,023,451	\$71,803,291	\$76,818,119	\$68,838,669
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$11,406,437	\$10,840,475
Seton Health Plan, Inc.	\$3,278,038	\$2,522,183	\$2,794,752	\$9,759,668	\$9,109,836
SHA, L.L.C.	\$32,538,323	\$33,335,309	\$37,296,288	\$66,148,886	\$59,959,637
Superior Healthplan, Inc.	\$105,665,051	\$83,651,342	\$120,433,628	\$169,311,101	\$161,047,352
Texas Children's Health Plan, Inc.	\$50,102,067	\$52,935,783	\$60,866,309	\$67,145,477	\$59,863,355
Texas Healthspring, LLC-Cancelled 4/21/11	\$48,773,856	\$54,345,532	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$16,309,806	\$9,277,611	\$8,449,729	\$1,760,783	\$314,115
UnitedHealthcare Benefits of Texas, Inc.	\$164,370,615	\$173,229,862	\$206,027,995	\$343,456,123	\$283,359,038
Unitedhealthcare Community Plan of Texas, Inc.	\$103,398,050	\$105,931,491	\$93,187,046	\$171,546,856	\$212,675,868
Unitedhealthcare of Texas, Inc.	\$7,559,986	\$3,757,467	\$270,659	\$317,566	\$90,336
UTMB Health Plans, Inc.	\$2,673,331	\$2,285,335	\$1,996,634	\$1,979,671	\$1,968,149
Allegian Insurance Co.	\$8,562,117	\$7,387,031	\$9,045,077	\$6,376,482	\$8,292,771
Vista Health Plan, Inc.	\$42,872	\$0	\$1,334	\$0	\$5,439
TOTAL BASIC SERVICE	\$6,187,511,650	\$6,574,445,302	\$7,381,812,134	\$8,367,582,448	\$8,728,760,427

2013 ANNUAL INFORMATION
TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMO's	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	\$7,028,458	\$32,516,687	\$14,890,697	\$10,783,312	\$13,191,840
Amerigroup Texas, Inc.	\$21,295,628	\$45,035,286	\$33,076,105	\$28,466,911	\$141,904,723
Arcadian Health Plan, Inc.	\$4,075,424	\$3,805,504	\$5,794,996	\$3,154,364	\$3,494,901
Humana Regional Health Plan, Inc.	\$990,829	\$739,165	\$989,936	\$408,722	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$3,737,979	\$2,407,132	\$4,292,246	\$3,006,099	\$3,122,872
Cook Children's Health Plan	\$5,586,497	\$6,083,042	\$7,432,419	\$11,832,523	\$22,150,460
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$2,152,805	\$4,872,088	\$6,791,923	\$9,808,411	\$13,038,195
Bravo Health Texas, Inc.	\$2,239,395	\$3,576,428	\$8,689,996	\$4,377,004	\$1,367,956
Fidelis SecureCare of Texas Inc.	\$0	\$186,926	\$5,021	\$4,584	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7	\$676	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$5,802,679	\$8,117,668	\$0
Humana Health Plan of Texas, Inc.	\$2,496,397	\$3,886,331	\$4,446,917	\$3,956,647	\$6,195,796
K S Plan Administrators, LLC	\$3,105,015	\$2,466,869	\$5,744,220	\$8,383,118	\$11,482,588
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$4,140	\$241	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$37,122	\$38,743	\$17,120	\$0	\$0
Molina Healthcare of Texas, Inc.	\$112,554	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$394,442	\$340,303	\$213,266	\$105,003	\$128,740
Physicians Health Choice of Texas, LLC	\$5,593,917	\$7,164,684	\$2,622,035	\$22,914,290	\$4,137,172
Scott & White Health Plan	\$28,749,145	\$25,444,690	\$23,826,498	\$27,591,187	\$29,212,740
Selectcare Health Plans, Inc.	(\$105,316)	\$1,589,069	\$3,735,893	\$1,456,481	\$1,158,709
SelectCare of Texas, L.L.C.	\$41,928,851	\$68,301,862	\$44,932,692	\$50,858,662	\$45,724,825
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$933,597	\$1,642,924
Seton Health Plan, Inc.	\$1,855,504	\$1,361,526	\$1,378,538	\$4,742,146	\$3,000,766
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$16,948,703	\$4,684,796	\$12,270,402	\$10,472,106	\$23,194,366
Texas Children's Health Plan, Inc.	\$7,355,734	\$10,674,374	\$11,242,514	\$11,662,261	\$10,059,236
Texas Healthspring, LLC-Cancelled 4/21/11	\$2,548,395	\$16,129,623	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$6,060,484	\$853,944	\$1,050,799	\$622,708	\$210,367
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas,	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$2,563,813	\$2,230,016	\$1,951,785	\$1,934,705	\$1,930,888
Allegian Insurance Co.	\$996,702	\$29,292	\$6,013	\$18,143	\$23,739
Vista Health Plan, Inc.	\$42,872	\$0	\$1,334	\$0	\$5,439
TOTAL BASIC SERVICE	\$167,796,165	\$244,418,621	\$201,206,044	\$225,610,652	\$336,379,242

2013 ANNUAL INFORMATION
TOTAL NET WORTH

BASIC SERVICE HMO's	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	\$93,406,908	\$110,372,024	\$105,770,441	\$110,525,180	\$89,577,017
Amerigroup Texas, Inc.	\$156,693,817	\$167,581,003	\$190,223,489	\$275,332,544	\$348,260,028
Arcadian Health Plan, Inc.	\$45,183,078	\$44,732,871	\$38,457,653	\$72,074,638	\$70,334,818
Humana Regional Health Plan, Inc.	\$14,955,727	\$18,562,483	\$12,445,109	\$14,029,210	\$15,221,469
Cigna Healthcare of Texas, Inc.	\$16,466,690	\$28,504,317	\$45,389,124	\$0	\$0
Community First Health Plans, Inc.	\$33,593,097	\$20,621,277	\$14,556,495	\$13,193,966	\$14,535,249
Community Health Choice, Inc.	\$17,176,301	\$27,957,725	\$39,674,384	\$39,051,107	\$43,796,343
Cook Children's Health Plan	\$72,763,705	\$73,848,790	\$111,486,101	\$91,210,856	\$84,294,908
Driscoll Children's Health Plan	\$9,348,096	\$15,994,277	\$24,302,060	\$31,167,831	\$36,141,844
El Paso First Health Plans, Inc.	\$12,702,898	\$24,993,991	\$19,324,571	\$30,192,340	\$27,611,508
Bravo Health Texas, Inc.	\$16,288,923	\$23,537,501	\$26,302,028	\$24,173,588	\$27,996,667
Fidelis SecureCare of Texas Inc.	\$3,628,905	\$1,576,599	\$2,052,868	\$1,487,203	\$1,601,676
Great-West Healthcare of Texas, Inc.-Cancelled 4/7	\$6,481,304	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$6,692,380,331	\$7,793,536,383	\$8,909,829,123	\$9,553,748,416	\$10,271,633,195
Healthspring Life & Health Ins. Co., Inc.	\$0	\$141,066,333	\$179,098,691	\$439,318,956	\$384,734,967
Humana Health Plan of Texas, Inc.	\$35,561,591	\$75,814,551	\$107,772,683	\$102,615,527	\$174,740,577
K S Plan Administrators, LLC	\$7,792,799	\$10,982,395	\$15,250,955	\$24,833,556	\$35,845,791
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$1,513,300	\$1,595,915	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$30,125,885	\$29,801,186	\$29,786,317	\$0	\$0
Molina Healthcare of Texas, Inc.	\$17,253,442	\$18,151,744	\$39,757,084	\$88,335,333	\$110,021,014
Parkland Community Health Plan, Inc.	\$80,256,578	\$55,576,350	\$95,094,252	\$79,435,117	\$106,688,083
Physicians Health Choice of Texas, LLC	\$12,840,970	\$12,972,135	\$38,363,080	\$38,827,607	\$56,362,784
Scott & White Health Plan	\$67,392,367	\$63,783,720	\$51,319,343	\$57,373,314	\$63,065,799
Selectcare Health Plans, Inc.	\$7,743,619	\$11,050,078	\$12,585,676	\$17,570,485	\$14,733,529
SelectCare of Texas, L.L.C.	\$84,198,609	\$111,041,783	\$112,035,938	\$103,663,490	\$64,249,674
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$5,245,381	\$5,402,655
Seton Health Plan, Inc.	\$11,720,409	\$15,447,017	\$18,429,008	\$15,972,234	\$23,609,007
SHA, L.L.C.	\$35,756,535	\$39,887,107	\$41,781,290	\$51,333,110	\$55,382,612
Superior Healthplan, Inc.	\$76,774,678	\$74,228,039	\$93,291,490	\$162,914,922	\$188,016,535
Texas Children's Health Plan, Inc.	\$50,323,928	\$87,280,318	\$134,603,356	\$108,220,108	\$90,642,095
Texas Healthspring, LLC-Cancelled 4/21/11	\$62,523,014	\$75,974,516	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$33,423,381	\$37,514,135	\$21,911,753	\$22,112,248	\$23,436,128
UnitedHealthcare Benefits of Texas, Inc.	\$187,402,288	\$213,428,615	\$226,175,678	\$242,337,076	\$315,807,676
Unitedhealthcare Community Plan of Texas,	\$74,805,974	\$78,587,543	\$112,645,826	\$115,831,290	\$160,743,065
Unitedhealthcare of Texas, Inc.	\$7,356,997	\$9,091,426	\$13,177,309	\$5,776,617	\$6,033,519
UTMB Health Plans, Inc.	\$8,351,961	\$7,633,200	\$7,006,691	\$6,690,027	\$6,206,272
Allegian Insurance Co.	\$6,033,087	\$4,432,936	\$8,797,404	\$15,367,644	\$13,379,463
Vista Health Plan, Inc.	\$1,688,154	\$1,710,903	\$3,488,768	\$3,346,472	\$3,305,194
TOTAL BASIC SERVICE	\$8,091,909,346	\$9,528,871,186	\$10,902,186,038	\$11,963,307,393	\$12,933,411,161

**2013 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	210,003	189,889	189,027	171,270	150,960
Amerigroup Texas, Inc.	504,656	558,569	631,445	661,478	623,990
Arcadian Health Plan, Inc.	28,962	41,844	40,978	42,180	26,260
Humana Regional Health Plan, Inc.	8,860	11,850	11,930	10,377	0
Cigna Healthcare of Texas, Inc.	16,155	22,700	31,595	0	0
Community First Health Plans, Inc.	29,331	28,664	18,473	16,797	16,612
Community Health Choice, Inc.	112,340	119,069	126,069	115,214	118,671
Cook Children's Health Plan	149,857	173,270	219,197	234,425	236,600
Driscoll Children's Health Plan	72,793	91,535	101,799	108,252	109,456
El Paso First Health Plans, Inc.	50,785	55,302	58,721	106,041	110,227
Bravo Health Texas, Inc.	57,532	65,503	69,684	62,451	65,185
Fidelis SecureCare of Texas Inc.	142	132	89	60	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7	0	0	0	0	0
Health Care Service Corp.	7,543,423	7,884,994	7,640,801	8,065,059	8,511,976
Healthspring Life & Health Ins. Co., Inc.	0	0	488,856	741,913	592,201
Humana Health Plan of Texas, Inc.	186,151	199,027	193,345	259,118	283,521
K S Plan Administrators, LLC	10,482	15,551	20,976	23,630	24,584
Legacy Health Solutions, Inc.-Cancelled 10/20/10	680	0	0	0	0
Mercy Health Plans of Missouri, Inc.	54,871	36,896	29,517	0	0
Molina Healthcare of Texas, Inc.	39,574	93,947	155,371	282,326	251,662
Parkland Community Health Plan, Inc.	167,789	193,307	204,113	204,168	197,910
Physicians Health Choice of Texas, LLC	18,033	26,948	28,627	31,852	32,192
Scott & White Health Plan	157,225	138,336	131,461	134,094	145,888
Selectcare Health Plans, Inc.	5,479	7,143	5,611	4,345	4,648
SelectCare of Texas, L.L.C.	44,747	48,856	45,136	45,824	49,880
Sendero Health Plans, Inc.	0	0	0	9,802	10,850
Seton Health Plan, Inc.	17,201	18,376	19,783	26,480	23,858
SHA, L.L.C.	80,979	81,147	87,247	138,063	137,926
Superior Healthplan, Inc.	300,893	326,919	396,810	410,512	395,360
Texas Children's Health Plan, Inc.	243,673	284,264	346,981	354,684	349,585
Texas Healthspring, LLC-Cancelled 4/21/11	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	39,640	19,769	23,409	0	0
UnitedHealthcare Benefits of Texas, Inc.	152,446	156,219	170,038	180,510	192,691
Unitedhealthcare Community Plan of Texas, I	98,156	103,974	125,862	200,937	217,944
Unitedhealthcare of Texas, Inc.	7,278	540	571	173	42
UTMB Health Plans, Inc.	571	493	432	398	344
Allegian Insurance Co.	19,686	12,862	16,829	12,006	13,212
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,474,256	11,057,482	11,630,783	12,654,439	12,894,235

**2013 ANNUAL INFORMATION
STATUTORY SURPLUS**

BASIC SERVICE HMO's	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	\$195,233,844	\$188,764,078	\$176,888,391	\$183,637,780	\$174,694,800
Amerigroup Texas, Inc.	\$295,614,307	\$281,315,182	\$348,982,799	\$472,241,849	\$524,945,111
Arcadian Health Plan, Inc.	\$76,883,517	\$88,567,307	\$87,654,782	\$140,184,355	\$100,087,044
Humana Regional Health Plan, Inc.	\$27,445,541	\$27,953,914	\$25,195,784	\$26,190,059	\$16,140,459
Cigna Healthcare of Texas, Inc.	\$40,704,578	\$58,959,662	\$88,134,631	\$0	\$0
Community First Health Plans, Inc.	\$52,919,569	\$32,638,308	\$24,869,884	\$21,949,988	\$31,895,119
Community Health Choice, Inc.	\$52,712,390	\$64,282,734	\$72,954,264	\$64,914,444	\$74,942,722
Cook Children's Health Plan	\$143,274,396	\$117,628,593	\$172,109,399	\$160,972,687	\$144,481,140
Driscoll Children's Health Plan	\$28,564,708	\$34,874,286	\$51,476,949	\$57,267,737	\$68,581,190
El Paso First Health Plans, Inc.	\$26,735,426	\$40,045,668	\$30,276,844	\$53,238,375	\$50,036,766
Bravo Health Texas, Inc.	\$24,893,114	\$32,556,796	\$36,193,352	\$33,002,194	\$36,837,214
Fidelis SecureCare of Texas Inc.	\$4,371,707	\$2,270,881	\$2,825,919	\$1,766,210	\$1,648,351
Great-West Healthcare of Texas, Inc.-Cancelled 4/7	\$6,927,437	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$11,377,914,979	\$12,718,574,391	\$14,603,800,414	\$15,517,613,693	\$16,713,553,772
Healthspring Life & Health Ins. Co., Inc.	\$0	\$265,076,775	\$287,194,040	\$788,123,368	\$671,908,978
Humana Health Plan of Texas, Inc.	\$179,799,056	\$213,219,213	\$251,344,013	\$239,897,767	\$329,052,476
K S Plan Administrators, LLC	\$13,948,051	\$22,749,806	\$29,760,209	\$42,410,152	\$46,222,925
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,033,118	\$1,906,391	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$59,363,593	\$63,858,904	\$62,203,683	\$0	\$0
Molina Healthcare of Texas, Inc.	\$38,729,501	\$42,804,925	\$86,875,940	\$232,409,540	\$227,265,363
Parkland Community Health Plan, Inc.	\$135,215,709	\$130,615,773	\$150,472,215	\$130,220,298	\$157,453,219
Physicians Health Choice of Texas, LLC	\$12,840,970	\$12,972,135	\$38,363,080	\$100,615,580	\$69,385,746
Scott & White Health Plan	\$121,474,803	\$119,761,751	\$102,714,518	\$112,967,587	\$120,693,651
Selectcare Health Plans, Inc.	\$15,480,903	\$20,825,899	\$19,817,838	\$22,062,065	\$19,179,917
SelectCare of Texas, L.L.C.	\$117,481,299	\$138,763,372	\$138,906,545	\$129,622,947	\$87,363,518
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$15,718,221	\$14,600,206
Seton Health Plan, Inc.	\$13,142,943	\$16,607,674	\$19,845,222	\$20,989,756	\$29,718,077
SHA, L.L.C.	\$68,294,858	\$73,222,418	\$79,077,575	\$117,481,994	\$115,342,246
Superior Healthplan, Inc.	\$165,491,026	\$153,194,587	\$201,454,716	\$321,753,917	\$325,869,521
Texas Children's Health Plan, Inc.	\$93,070,260	\$129,541,728	\$184,227,151	\$163,703,324	\$140,446,214
Texas Healthspring, LLC-Cancelled 4/21/11	\$108,748,475	\$114,190,425	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$43,672,703	\$45,937,802	\$29,310,683	\$23,250,322	\$23,539,876
UnitedHealthcare Benefits of Texas, Inc.	\$351,772,903	\$386,658,477	\$432,203,673	\$585,793,199	\$599,166,714
Unitedhealthcare Community Plan of Texas, I	\$178,204,024	\$184,519,034	\$205,832,872	\$287,378,146	\$373,418,933
Unitedhealthcare of Texas, Inc.	\$14,916,983	\$12,848,893	\$13,447,968	\$6,094,183	\$6,123,855
UTMB Health Plans, Inc.	\$8,461,479	\$7,688,519	\$7,051,540	\$6,734,993	\$6,243,533
Allegian Insurance Co.	\$13,598,501	\$11,790,675	\$17,836,467	\$21,725,984	\$21,648,496
Vista Health Plan, Inc.	\$1,688,155	\$1,710,903	\$3,488,768	\$3,346,472	\$3,305,194
TOTAL BASIC SERVICE	\$14,111,624,826	\$15,858,897,879	\$18,082,792,128	\$20,105,279,186	\$21,325,792,346

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$635,435,378	\$537,121,044	\$495,191,519	\$428,130,456	\$343,483,760	
	Austin	\$46,805,049	\$49,434,695	\$43,364,730	\$45,965,744	\$43,928,430	
	Corpus Christi	\$1,698,959	\$1,340,555	\$1,647,546	\$1,288,110	\$1,057,937	
	Dallas	\$162,071,436	\$136,228,001	\$131,308,608	\$106,130,939	\$85,637,381	
	El Paso	\$28,405,488	\$25,918,392	\$20,296,873	\$17,948,970	\$14,151,359	
	Houston	\$309,351,275	\$252,526,836	\$240,274,192	\$203,154,393	\$162,781,956	
	San Antonio	\$87,103,171	\$71,672,565	\$58,299,570	\$53,642,300	\$35,926,697	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$134,550,865	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	
	Dallas	\$60,547,119	\$56,515,185	\$6,831,382	\$6,662,503	\$4,032,692	
	Houston	\$74,003,746	\$71,928,417	\$78,560,898	\$88,516,113	\$96,784,608	
	San Antonio*	\$25,028,475	\$26,894,357	\$24,462,203	\$22,026,944	\$21,956,368	
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$729,310	\$1,724	\$0	\$0	\$0	
	Austin	\$100,738	\$0	\$0	\$0	\$0	
	Dallas	\$362,125	\$0	\$0	\$0	\$0	
	Houston	\$266,447	\$1,724	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$2,892,510,645	\$3,208,687,935	\$3,074,796,126	\$2,853,757,609	\$2,784,340,892	
	Abilene	\$480,200	\$178,043	\$145,487	\$132,095	\$127,790	
	Amarillo,Lubbock	\$1,048,097	\$1,176,350	\$1,166,357	\$1,090,359	\$1,147,252	
	Austin	\$68,199,047	\$14,200,323	\$10,272,204	\$7,124,009	\$6,353,903	
	Beaumont,Lufkin	\$10,030,019	\$6,983,820	\$2,193,625	\$1,560,541	\$1,481,478	
	Corpus Christi	\$1,112,339	\$920,987	\$469,594	\$298,618	\$187,683	
	Dallas,Ft Worth	\$129,371,296	\$54,609,548	\$41,057,700	\$35,744,612	\$32,387,358	
	East Texas,Tyler	\$4,035,972	\$3,484,899	\$1,684,603	\$886,810	\$778,724	
	El Paso	\$3,371,376	\$3,547,166	\$3,560,981	\$2,743,440	\$2,124,106	
	Houston	\$318,966,325	\$311,448,582	\$123,951,315	\$31,974,607	\$26,092,649	
	Midland	\$622,639	\$567,792	\$569,546	\$563,157	\$632,428	
	Rio Grande Valley	\$404,748	\$361,782	\$343,406	\$437,563	\$437,449	
	San Angelo	\$324,164	\$206,251	\$159,912	\$132,745	\$129,942	
	San Antonio	\$4,542,297	\$3,280,266	\$1,960,742	\$1,052,352	\$1,054,777	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$92,173,478	\$198,963,515	\$543,854,944	\$648,133,090	\$729,319,281
Austin		\$12,107,234	\$47,795,276	\$126,279,651	\$157,330,040	\$180,481,431	
Corpus Christi		\$895,606	\$10,338,308	\$30,860,033	\$39,993,882	\$44,324,316	
Dallas		\$0	\$0	\$0	\$0	\$0	
El Paso		\$0	\$0	\$0	\$0	\$1,343,226	
Houston		\$6,263,600	\$33,745,826	\$169,187,790	\$218,936,147	\$250,287,543	
San Antonio		\$72,907,038	\$107,084,105	\$217,527,470	\$231,873,021	\$252,882,765	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$2,190,840	\$1,025,587	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$121,531,519	\$101,419,847	\$66,443,700	\$0	\$0	
	Laredo	\$9,704,910	\$5,628,049	\$182,479	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$464,570,350	\$422,262,765	\$396,850,480	\$346,945,789	\$292,145,653
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$221,525,420	\$140,615,550	\$134,258,312	\$121,367,505	\$132,647,914
	Abilene	\$28,904,954	\$19,728,727	\$22,498,638	\$21,431,882	\$23,123,129
	Amarillo	\$50,418,500	\$25,195,283	\$25,866,487	\$23,294,074	\$24,586,633
	Lubbock	\$94,372,267	\$57,962,109	\$57,736,246	\$60,377,250	\$68,456,565
	Waco	\$47,829,698	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$48,833,466	\$1,125,282	(\$1,192)	(\$622)	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$76,289,679	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160
	Austin	\$1,982,058	\$2,104,378	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$28,592,067	\$31,464,856	\$14,822,874
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$49,906,326	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142
	Houston	\$3,989,162	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144
	Austin	\$20,412,133	\$20,431,996	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$32,371,231	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528
	Austin, San Antonio	\$3,902,909	\$50,835	\$30,575	\$35,744	\$28,664
	Corpus Christi	\$0	\$0	\$419,250	\$457,293	\$191,423
	Dallas, Ft Worth	\$3,279,548	\$1,309,801	\$1,135,579	\$175,643	\$106,517
	Houston	\$0	\$0	\$1,690,585	\$1,360,271	\$492,924
	Houston, Corpus Ch	\$25,188,774	\$18,965,523	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$930,831	\$972,927	\$954,036	\$934,995	\$848,022
Allegian Insurance Co.	Harlingen*	\$38,515,988	\$21,379,813	\$6,264,657	\$10,305,465	\$17,363,485
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,325,358,741	\$1,967,454,436	\$1,955,844,970	\$1,851,724,029	\$1,800,275,010
TOTAL FOR U.S. INDUSTRY		\$4,787,187,476	\$4,870,968,360	\$4,909,366,845	\$4,621,740,730	\$4,511,680,363

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$54,170,514	\$73,115,752	\$53,354,796	\$85,173,163	\$157,095,608
	Austin	\$464,899	\$344,664	\$453,241	\$620,976	\$601,189
	Corpus Christi	\$685,854	\$24,321	\$15,690	\$6,638	\$14,156
	Dallas	\$18,436,634	\$22,506,729	\$18,802,592	\$39,367,003	\$83,130,396
	El Paso	\$294,617	\$7,402	\$23,971	\$22,814	\$68,136
	Houston	\$5,291,314	\$17,643,364	\$15,701,637	\$21,699,657	\$40,082,409
	San Antonio	\$28,997,196	\$32,589,272	\$18,357,665	\$23,456,075	\$33,199,322
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$665,683,822	\$757,634,169	\$1,239,906,066
TX HMO		\$0	\$623,770,892	\$747,385,491	\$1,211,032,220	\$1,234,100,453
Humana Health Plan of Texas, Inc.	Consolidated	\$390,169,119	\$437,109,013	\$488,821,552	\$0	\$0
	Austin	\$0	\$356,435	\$1,052,522	\$0	\$0
	Corpus Christi	\$141,165,578	\$145,583,527	\$158,333,184	\$0	\$0
	Dallas	\$19,424,251	\$34,864,529	\$59,184,386	\$0	\$0
	El Paso	\$0	\$10,995,023	\$15,109,809	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$229,579,291	\$245,309,499	\$255,141,651	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$160,345,331	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$6,260,251	\$9,280,246	\$10,465,581	\$15,232,110	\$34,581,803
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$6,260,251	\$9,280,246	\$10,465,581	\$15,232,110	\$34,581,803

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$147,341,849	\$120,175,781	\$129,393,400	\$129,805,392	\$146,884,747
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$331,398	(\$6,458)	(\$1,202)	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,116,061,139	\$1,903,500,913	\$1,434,203,265	\$1,442,946,852	\$1,572,666,628
TOTAL FOR U.S. INDUSTRY		\$1,276,406,470	\$1,945,413,843	\$1,444,451,943	\$1,471,820,698	\$1,648,680,346

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$83,011,830	\$92,449,270	\$127,872,017	\$197,097,708	\$307,401,632	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$9,485,275	\$29,192,219	\$0	
	Houston	\$73,078,429	\$78,718,404	\$99,826,796	\$140,227,996	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$9,933,401	\$13,730,866	\$18,559,946	\$27,677,493	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$272,763,337	\$379,650,685	\$406,022,923	\$399,766,688	\$227,523,361	
	Amarillo	\$0	\$7,525,882	\$5,914,575	\$5,411,942	\$0	
	Austin	\$54,830,464	\$62,305,180	\$64,237,511	\$67,149,299	\$0	
	Beaumont	\$0	\$282,791	\$329,125	\$233,464	\$0	
	El Paso	\$58,193,069	\$63,208,286	\$63,569,581	\$66,922,162	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$36,608,052	
Humana Regional Health Plan, Inc.	Consolidated	\$81,171,880	\$105,205,442	\$107,349,895	\$90,818,441	(\$142,181)	
	Texas	\$7,993,483	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)	
Bravo Health Texas, Inc.	Consolidated	\$166,907,539	\$252,147,554	\$341,657,928	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$66,472,795	\$86,905,010	\$119,226,309	\$0	\$0	
	Houston	\$52,815,975	\$93,931,891	\$124,574,600	\$0	\$0	
	San Antonio	\$39,745,771	\$51,338,350	\$62,305,207	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$14,564,851	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$519,070,809	\$621,750,621
Austin		\$0	\$0	\$0	\$6,819,427	\$24,199,138	
Corpus Christi		\$0	\$0	\$0	\$157,993,838	\$160,302,098	
Dallas		\$0	\$0	\$0	\$88,048,598	\$110,375,574	
El Paso		\$0	\$0	\$0	\$20,700,830	\$72,078,115	
Houston		\$0	\$0	\$0	\$0	\$14,634,163	
San Antonio		\$0	\$0	\$0	\$245,508,116	\$240,161,533	
K S Plan Administrators, LLC	Consolidated	\$104,901,957	\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$155,827,757	\$165,099,331	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$214,976,900	\$316,606,782	\$350,615,898	\$413,008,650	\$402,061,142
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$62,538,486	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556
SelectCare of Texas, L.L.C.	Consolidated	\$542,204,195	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$31,252,306	\$34,264,460	\$41,045,895	\$44,069,775	\$50,258,139
	Abilene	\$1,115,985	\$1,102,211	\$1,342,437	\$1,859,151	\$2,325,855
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$30,136,321	\$33,162,249	\$39,703,458	\$42,210,625	\$47,932,284
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$2,210,585	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$2,210,585	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,824,455,725	\$1,955,478,995	\$2,118,647,116	\$2,185,368,394	\$2,315,099,293
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$826,828,279	\$836,087,422	\$926,849,011
	Corpus Christi	\$0	\$0	\$29,552,644	\$35,193,939	\$56,278,171
	Dallas, Ft Worth	\$1,221,330,216	\$1,309,040,690	\$1,262,266,193	\$1,314,087,033	\$1,331,972,111
	Houston	\$565,824	\$610,489	\$0	\$0	\$0
	Austin	\$602,559,685	\$645,827,816	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$240,912,378	\$225,943,022	\$266,381,946	\$314,663,010	\$445,257,897
	Austin, San Antonio	\$16,873,182	\$15,824,748	\$10,716,784	\$12,278,668	\$14,403,069
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$224,039,196	\$210,118,274	\$255,665,162	\$302,384,342	\$430,854,828
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,394,388,917	\$3,869,576,012	\$4,289,661,451	\$4,779,766,389	\$5,158,989,317
TOTAL FOR U.S. INDUSTRY		\$3,627,307,118	\$4,367,990,674	\$4,823,335,367	\$5,117,657,817	\$5,401,045,804

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$446,056,412	\$496,157,744	\$719,124,848
TX HMO		\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$25,215,165	\$25,001,317	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,518,805	\$3,188,279	(\$384,964)	\$1,693	\$3,299
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,518,805	\$3,188,279	(\$384,964)	\$1,693	\$3,299
TOTAL FOR U.S. INDUSTRY		\$27,733,970	\$474,246,008	\$495,772,780	\$719,126,541	\$499,924,160

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$149,418,942	\$135,807,608	\$155,725,220	\$182,284,221	\$194,029,775	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$77,036,598	\$70,895,521	\$86,798,819	\$114,518,783	\$131,986,163	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$72,382,344	\$64,912,087	\$68,926,401	\$67,765,438	\$62,043,612	
Amerigroup Texas, Inc.	Consolidated	\$1,130,554,533	\$1,214,291,439	\$1,395,094,120	\$2,047,618,981	\$2,212,757,116	
	Austin	\$115,271,848	\$132,512,085	\$142,252,982	\$124,157,146	\$0	
	Beaumont	\$0	\$0	\$17,747,620	\$82,468,927	\$88,978,299	
	Corpus Christi	\$31,241,439	\$25,799,637	\$24,236,295	\$3,937,518	\$0	
	Dallas	\$221,800,041	\$266,735,673	\$292,955,532	\$401,147,627	\$423,534,025	
	El Paso	\$0	\$0	\$0	\$61,167,302	\$97,045,820	
	Ft Worth	\$192,276,765	\$207,145,198	\$333,907,028	\$491,991,351	\$519,850,238	
	Houston	\$518,036,675	\$528,235,424	\$529,782,880	\$731,912,903	\$758,152,252	
	Lubbock	\$0	\$0	\$0	\$41,173,999	\$63,635,741	
	San Antonio	\$51,927,765	\$53,863,422	\$54,211,783	\$109,662,208	\$132,896,848	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$6,812,473	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio*	\$194,581,999	\$206,543,316	\$198,736,391	\$199,329,298	\$207,949,403	
Community Health Choice, Inc.	Houston*	\$287,408,196	\$328,522,931	\$389,629,668	\$530,378,962	\$579,925,302	
Cook Children's Health Plan	Dallas*	\$101,177,270	\$132,267,491	\$158,315,918	\$186,704,954	\$206,826,547	
Driscoll Children's Health Plan	Corpus Christi*	\$120,422,875	\$135,038,738	\$132,964,315	\$270,253,762	\$295,518,172	
El Paso First Health Plans, Inc.	Consolidated	\$81,429,746	\$95,132,108	\$101,738,479	\$106,916,206	\$107,575,214	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$23,494,561	\$41,897,312	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$23,494,561	\$41,897,312	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$208,756,101	\$316,538,594
		TX HMO	\$0	\$0	\$0	\$208,756,101	\$316,538,594
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$128,401,737	\$140,216,648	\$312,056,959	\$1,125,859,627	\$1,167,038,838	
	Dallas	\$0	\$0	\$140,649,596	\$324,002,581	\$347,266,083	
	El Paso	\$0	\$0	\$0	\$63,772,194	\$89,504,650	
	Houston	\$75,398,901	\$84,701,482	\$114,731,301	\$255,946,394	\$254,764,613	
	San Antonio	\$53,002,836	\$55,515,166	\$56,676,062	\$482,138,458	\$475,503,492	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$310,249,597	\$363,688,947	\$406,380,548	\$441,617,273	\$444,503,003
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$72,982,104	\$108,781,138
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$19,449,085	\$32,598,388
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$18,511,204	\$33,170,046
SHA, L.L.C.	Consolidated	\$64,838,438	\$64,939,274	\$72,171,469	\$243,575,929	\$286,630,349
	Abilene	\$0	\$0	\$0	\$33,920,937	\$42,069,233
	Amarillo	\$0	\$0	\$0	\$10,175,043	\$14,571,647
	Lubbock	\$64,838,438	\$64,939,274	\$72,171,469	\$108,215,449	\$94,880,086
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$91,264,500	\$135,109,384
Superior Healthplan, Inc.	Consolidated	\$750,134,667	\$825,139,016	\$1,021,485,988	\$1,462,353,034	\$1,600,223,651
	Austin	\$167,648,800	\$179,709,768	\$212,058,902	\$265,901,086	\$245,161,523
	Corpus Christi	\$123,322,191	\$135,974,343	\$149,319,655	\$215,700,646	\$227,071,122
	Dallas	\$0	\$0	\$91,969,920	\$180,080,246	\$229,464,888
	El Paso	\$102,646,361	\$103,225,956	\$113,060,237	\$131,208,690	\$136,671,401
	Lubbock	\$18,914,078	\$20,963,507	\$34,791,890	\$107,320,038	\$116,637,373
	San Antonio	\$337,603,237	\$385,265,441	\$420,285,384	\$562,142,327	\$645,217,343
Texas Children's Health Plan, Inc.	Houston*	\$329,293,917	\$395,781,187	\$472,808,601	\$593,264,096	\$614,268,386
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$63,153,702	\$50,957,219	\$42,299,367	\$7,314,596	\$25,233
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$368,417,075	\$441,502,367	\$473,268,498	\$845,786,426	\$990,307,524
	Austin, San Antonio	\$34,363,113	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223
	Corpus Christi	\$42,907,055	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$291,146,907	\$348,903,613	\$356,410,185	\$526,411,065	\$626,282,908
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$4,079,482,693	\$4,529,828,289	\$5,339,488,014	\$8,586,450,420	\$9,440,563,991
TOTAL FOR U.S. INDUSTRY		\$4,079,482,693	\$4,529,828,289	\$5,339,488,014	\$8,586,450,420	\$9,440,563,991

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
		TX HMO	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0	
Corpus Christi		\$0	\$0	\$0	\$0	\$0	
Dallas		\$0	\$0	\$0	\$0	\$0	
El Paso		\$0	\$0	\$0	\$0	\$0	
Houston		\$0	\$0	\$0	\$0	\$0	
San Antonio		\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$561,878	\$323,663	\$212,408	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$12,257,202	\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$12,257,202	\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713
TOTAL FOR U.S. INDUSTRY		\$12,819,080	\$2,559,294	\$22,757,185	\$14,326,193	\$28,844,713

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$10,758,407	\$9,823,774	\$11,037,636	\$16,387,260	\$17,787,331
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$5,588,655	\$5,124,360	\$5,692,243	\$9,428,978	\$11,199,097
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$5,169,752	\$4,699,414	\$5,345,393	\$6,958,282	\$6,588,234
Amerigroup Texas, Inc.	Consolidated	\$86,411,545	\$90,720,751	\$88,851,530	\$127,656,647	\$137,834,329
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$547,878	\$822,442
	Corpus Christi	\$1,117,558	\$681,070	\$772,925	\$132,731	\$0
	Dallas	\$30,708,456	\$36,973,230	\$39,854,222	\$59,825,224	\$67,850,973
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$38,859,206	\$36,930,098	\$31,829,529	\$37,988,070	\$35,759,809
	Houston	\$15,726,325	\$16,136,353	\$16,394,854	\$26,288,738	\$30,875,665
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$2,874,006	\$2,525,440
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$29,672,546	\$31,500,119	\$32,127,893	\$37,196,821	\$41,113,345
Community Health Choice, Inc.	Houston*	\$136,551,722	\$143,574,899	\$120,252,407	\$105,131,898	\$90,094,620
Cook Children's Health Plan	Dallas*	\$30,340,814	\$36,870,190	\$37,372,139	\$50,900,192	\$62,276,065
Driscoll Children's Health Plan	Corpus Christi*	\$13,585,616	\$15,535,854	\$15,699,458	\$19,033,228	\$20,022,988
El Paso First Health Plans, Inc.	Consolidated	\$15,676,453	\$17,042,278	\$16,773,465	\$19,162,781	\$18,891,571
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$3,107,360	\$7,344,226
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$3,107,360	\$7,344,226
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$14,640,486	\$11,577,175	(\$125,116)	\$0	\$0
	Laredo	\$14,640,486	\$11,577,175	(\$125,116)	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$6,593,083	\$11,813,584	\$2,241,423	\$20,204,217	\$22,719,377
	Dallas	\$0	\$0	\$0	\$12,443,275	\$13,933,161
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$6,593,082	\$11,813,584	\$2,241,423	\$7,760,942	\$8,786,216
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$88,927,248	\$91,792,157	\$76,217,660	\$73,788,265	\$74,951,502
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$2,006,491	\$4,120,976
Seton Health Plan, Inc.	Austin*	\$17,330,137	\$20,626,810	\$21,223,709	\$21,943,661	\$21,020,218
SHA, L.L.C.	Consolidated	\$4,754,102	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$4,754,102	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$68,002,579	\$55,884,956	\$54,498,564	\$67,803,344	\$70,223,612
	Austin	\$31,572,621	\$22,747,035	\$19,854,567	\$24,430,719	\$25,930,275
	Corpus Christi	\$3,336,892	\$2,675,014	\$2,759,190	\$3,463,009	\$3,346,358
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$8,979,554	\$8,847,706	\$9,319,796	\$12,095,597	\$12,580,860
	Lubbock	\$6,932,614	\$7,431,842	\$8,399,219	\$9,889,830	\$9,084,195
	San Antonio	\$17,180,899	\$14,183,359	\$14,165,793	\$17,924,188	\$19,281,924
Texas Children's Health Plan, Inc.	Houston*	\$88,553,596	\$101,016,469	\$105,573,287	\$146,425,402	\$178,167,633
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$7,766,403	\$6,194,048	\$4,734,283	\$929,176	\$121
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$20,953,857	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$20,953,857	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$640,518,595	\$668,245,583	\$611,255,645	\$745,611,540	\$803,831,248
TOTAL FOR U.S. INDUSTRY		\$640,518,595	\$668,245,583	\$611,255,645	\$745,611,540	\$803,831,248

INCOME STATEMENT DATA

2013 ANNUAL INFORMATION

INCOME

2013 AN

TOTAL PREMIUM

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year
Aetna Health Inc.	Consolidated	\$849,783,241	\$755,868,178	\$715,309,171	\$711,975,100	\$712,396,474	\$0	\$0
	Austin	\$47,269,948	\$49,779,359	\$43,817,971	\$46,586,720	\$44,529,619	\$0	\$0
	Corpus Christi	\$2,384,813	\$1,364,876	\$1,663,236	\$1,294,748	\$1,072,093	\$0	\$0
	Dallas	\$263,133,323	\$234,754,611	\$242,602,262	\$269,445,703	\$311,953,037	\$0	\$0
	El Paso	\$28,700,105	\$25,925,794	\$20,320,844	\$17,971,784	\$14,219,495	\$0	\$0
	Houston	\$314,642,589	\$270,170,200	\$255,975,829	\$224,854,050	\$202,864,365	\$0	\$0
	San Antonio	\$193,652,463	\$173,873,338	\$150,929,029	\$151,822,095	\$137,757,865	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$1,216,966,078	\$1,305,012,190	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$1,301,594	\$0
	Austin	\$115,271,848	\$132,512,085	\$142,252,982	\$124,157,146	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$17,747,620	\$83,016,805	\$89,800,741	\$0	\$0
	Corpus Christi	\$32,358,997	\$26,480,707	\$25,009,220	\$4,070,249	\$0	\$0	\$0
	Dallas	\$252,508,497	\$303,708,903	\$332,809,754	\$460,972,851	\$491,384,998	\$852,390	\$0
	El Paso	\$0	\$0	\$0	\$61,167,302	\$97,045,820	\$0	\$0
	Ft Worth	\$231,135,971	\$244,075,296	\$365,736,557	\$529,979,421	\$555,610,047	\$449,162	\$0
	Houston	\$533,763,000	\$544,371,778	\$546,177,734	\$758,201,641	\$789,027,917	\$42	\$0
	Lubbock	\$0	\$0	\$0	\$41,173,999	\$63,635,741	\$0	\$0
	San Antonio	\$51,927,765	\$53,863,422	\$54,211,783	\$112,536,214	\$135,422,288	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$6,812,473	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$134,550,865	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$0	\$0
	Dallas	\$60,547,119	\$56,515,185	\$6,831,382	\$6,662,503	\$4,032,692	\$0	\$0
	Houston	\$74,003,746	\$71,928,417	\$78,560,898	\$88,516,113	\$96,784,608	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$249,283,020	\$264,937,792	\$255,326,487	\$258,553,063	\$271,019,116	\$0	\$0
Community Health Choice, Inc.	Houston*	\$423,959,918	\$472,097,830	\$509,882,075	\$635,510,860	\$670,019,922	\$26,684	\$18,120
Cook Children's Health Plan	Dallas*	\$131,518,084	\$169,137,681	\$195,688,057	\$237,605,146	\$269,102,612	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$134,008,491	\$150,574,592	\$148,663,773	\$289,286,989	\$315,541,160	\$947,050	\$967,596
El Paso First Health Plans, Inc.	Consolidated	\$97,106,199	\$112,174,386	\$118,511,944	\$126,078,987	\$126,466,785	\$984,894	\$1,052,736
Fidelis SecureCare of Texas Inc.	Consolidated	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$729,310	\$1,724	\$0	\$0	\$0	\$0	\$0
	Austin	\$100,738	\$0	\$0	\$0	\$0	\$0	\$0
	Dallas	\$362,125	\$0	\$0	\$0	\$0	\$0	\$0
	Houston	\$266,447	\$1,724	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,892,510,645	\$3,208,687,935	\$3,074,796,126	\$2,880,359,530	\$2,833,582,430	\$54,179,465	\$113,525,604
	Abilene	\$480,200	\$178,043	\$145,487	\$132,095	\$127,790	\$3,760	\$3,266
	Amarillo,Lubbock	\$1,048,097	\$1,176,350	\$1,166,357	\$1,090,359	\$1,147,252	\$8,715	\$7,911
	Austin	\$68,199,047	\$14,200,323	\$10,272,204	\$33,725,930	\$55,595,441	\$93,709	\$186,380
	Beaumont,Lufkin	\$10,030,019	\$6,983,820	\$2,193,625	\$1,560,541	\$1,481,478	\$2,882	\$3,266
	Corpus Christi	\$1,112,339	\$920,987	\$469,594	\$298,618	\$187,683	\$3,075	\$4,383
	Dallas,Ft Worth	\$129,371,296	\$54,609,548	\$41,057,700	\$35,744,612	\$32,387,358	\$595,815	\$699,923
	East Texas,Tyler	\$4,035,972	\$3,484,899	\$1,684,603	\$886,810	\$778,724	\$8,909	\$9,220
	El Paso	\$3,371,376	\$3,547,166	\$3,560,981	\$2,743,440	\$2,124,106	\$9,295	\$7,579
	Houston	\$318,966,325	\$311,448,582	\$123,951,315	\$31,974,607	\$26,092,649	\$741,096	\$835,469
	Midland	\$622,639	\$567,792	\$569,546	\$563,157	\$632,428	\$914	\$1,484
	Rio Grande Valley	\$404,748	\$361,782	\$343,406	\$437,563	\$437,449	\$11,632	\$9,674
	San Angelo	\$324,164	\$206,251	\$159,912	\$132,745	\$129,942	\$527	\$716
	San Antonio	\$4,542,297	\$3,280,266	\$1,960,742	\$1,052,352	\$1,054,777	\$1,760,103	\$1,772,780
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$665,683,822	\$757,634,169	\$1,448,662,167	\$1,626,652,765	\$0	\$0
	TX HMO	\$0	\$623,770,892	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$482,342,598	\$636,072,528	\$1,032,676,496	\$648,133,090	\$729,319,281	\$0	\$0
	Austin	\$12,107,234	\$48,151,710	\$127,332,173	\$157,330,040	\$180,481,431	\$0	\$0
	Corpus Christi	\$142,061,184	\$155,921,835	\$189,193,217	\$39,993,882	\$44,324,316	\$0	\$0
	Dallas	\$19,424,251	\$34,864,529	\$59,184,386	\$0	\$0	\$0	\$0
	El Paso	\$0	\$10,995,023	\$15,109,809	\$0	\$1,343,226	\$0	\$0
	Houston	\$6,263,600	\$33,745,826	\$169,187,790	\$218,936,147	\$250,287,543	\$0	\$0
	San Antonio	\$302,486,329	\$352,393,604	\$472,669,121	\$231,873,021	\$252,882,765	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$2,190,840	\$1,025,587	\$0	\$0	\$0	\$24,354	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$297,079,214	\$113,320,685	\$66,530,992	\$0	\$0	\$0	\$0
	Laredo	\$24,345,396	\$17,205,224	\$57,363	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$141,255,071	\$161,310,478	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$0	\$0
	Dallas	\$0	\$0	\$140,649,596	\$336,445,856	\$361,199,244	\$0	\$0
	El Paso	\$0	\$0	\$0	\$63,772,194	\$89,504,650	\$0	\$0
	Houston	\$81,991,983	\$96,515,066	\$116,972,724	\$263,707,336	\$263,550,829	\$0	\$0
	San Antonio	\$59,263,087	\$64,795,412	\$67,141,643	\$497,370,568	\$510,085,295	\$0	\$0

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$399,176,845	\$455,481,103	\$482,598,208	\$515,405,538	\$519,454,505	\$797,972	\$1,594,404
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$624,169,401	\$544,674,177	\$548,788,657	\$564,059,478	\$576,656,251	\$3,709,421	\$4,796,523
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$21,455,576	\$36,719,364	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$17,330,137	\$20,626,810	\$21,223,709	\$40,454,865	\$54,190,264	\$4,900,695	\$5,567,677
SHA, L.L.C.	Consolidated	\$291,117,960	\$210,881,662	\$212,455,240	\$372,971,451	\$428,695,182	\$9,925,404	\$0
	Abilene	\$28,904,954	\$19,728,727	\$22,498,638	\$55,352,819	\$65,192,362	\$2,879,764	\$0
	Amarillo	\$50,418,500	\$25,195,283	\$25,866,487	\$33,469,117	\$39,158,280	\$63,573	\$0
	Lubbock	\$163,964,807	\$128,228,221	\$135,933,174	\$176,620,716	\$172,753,571	\$6,544,600	\$0
	Waco	\$47,829,698	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$437,468	\$0
	West & Central TX	\$0	\$0	\$0	\$91,264,500	\$135,109,384	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$818,137,246	\$881,023,972	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$0	\$0
	Austin	\$199,221,421	\$202,456,803	\$231,913,469	\$290,331,805	\$271,091,798	\$0	\$0
	Corpus Christi	\$126,659,083	\$138,649,357	\$152,078,845	\$219,163,655	\$230,417,480	\$0	\$0
	Dallas	\$0	\$0	\$91,969,920	\$180,080,246	\$229,464,888	\$0	\$0
	El Paso	\$111,625,915	\$112,073,662	\$122,380,033	\$143,304,287	\$149,252,261	\$0	\$0
	Lubbock	\$25,846,692	\$28,395,349	\$43,191,109	\$117,209,868	\$125,721,568	\$0	\$0
	San Antonio	\$354,784,136	\$399,448,800	\$434,451,177	\$580,066,515	\$664,499,267	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$417,847,513	\$496,797,657	\$578,381,888	\$739,689,498	\$792,436,019	\$159,499	\$133,915
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$510,855,585	\$635,785,802	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$119,753,571	\$58,276,549	\$47,032,458	\$8,243,150	\$25,354	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$76,289,679	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$0	\$0
	Austin	\$1,982,058	\$2,104,378	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$28,592,067	\$31,464,856	\$14,822,874	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$49,906,326	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142	\$0	\$0
	Houston	\$3,989,162	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144	\$0	\$0
	Austin	\$20,412,133	\$20,431,996	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$389,370,932	\$460,448,047	\$492,020,346	\$871,693,206	\$1,018,153,939	\$0	\$0
	Austin, San Antonio	\$34,363,113	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223	\$0	\$0
	Corpus Christi	\$42,907,055	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Houston	\$312,100,765	\$367,849,293	\$375,162,033	\$552,317,845	\$654,129,323	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$32,371,231	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$0	\$0
	Austin, San Antonio	\$3,902,909	\$50,835	\$30,575	\$35,744	\$28,664	\$0	\$0
	Corpus Christi	\$0	\$0	\$419,250	\$457,293	\$191,423	\$0	\$0
	Dallas, Ft Worth	\$3,279,548	\$1,309,801	\$1,135,579	\$175,643	\$106,517	\$0	\$0
	Houston	\$0	\$0	\$1,690,585	\$1,360,271	\$492,924	\$0	\$0
	Houston, Corpus Ch	\$25,188,774	\$18,965,523	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$930,831	\$972,927	\$954,036	\$934,995	\$848,022	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$38,847,386	\$21,373,356	\$6,263,455	\$10,305,465	\$17,363,485	\$25,578,928	\$36,206,684
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0	\$25,471	\$35,894
TOTAL FOR TX INDUSTRY		\$8,173,678,369	\$9,071,264,851	\$9,363,336,671	\$12,641,059,034	\$13,646,181,590	\$51,622,397	\$53,915,600
TOTAL FOR U.S. INDUSTRY		\$10,796,414,313	\$12,017,015,368	\$12,327,319,632	\$15,439,949,581	\$16,433,600,661	\$102,561,430	\$163,899,153

STATEMENT DATA
ANNUAL INFORMATION
OPERATING TOTAL REVENUE

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$849,980,700	\$756,259,397	\$714,501,064	\$711,596,852	\$703,885,557
	Austin	\$0	\$0	\$0	\$47,268,309	\$49,784,553	\$43,818,350	\$46,555,203	\$44,565,381
	Corpus Christi	\$0	\$0	\$0	\$2,385,178	\$1,366,167	\$1,663,236	\$1,294,748	\$1,072,093
	Dallas	\$0	\$0	\$0	\$263,217,120	\$234,947,542	\$242,153,142	\$269,285,859	\$306,808,070
	El Paso	\$0	\$0	\$0	\$28,704,001	\$25,914,745	\$20,349,381	\$17,967,124	\$14,230,566
	Houston	\$0	\$0	\$0	\$314,686,243	\$270,187,635	\$255,993,496	\$224,826,915	\$202,911,399
	San Antonio	\$0	\$0	\$0	\$193,719,849	\$174,058,755	\$150,523,459	\$151,667,003	\$134,298,048
Amerigroup Texas, Inc.	Consolidated	\$355,516	\$756,309	\$0	\$1,301,279,502	\$1,397,461,460	\$1,612,173,183	\$2,373,129,645	\$2,627,459,942
	Austin	\$355,516	\$756,309	\$0	\$115,271,848	\$132,512,085	\$142,608,498	\$124,913,455	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0	\$17,747,620	\$83,016,805	\$89,073,582
	Corpus Christi	\$0	\$0	\$0	\$32,358,997	\$26,480,707	\$25,009,220	\$4,070,249	\$0
	Dallas	\$0	\$0	\$0	\$253,360,887	\$303,708,903	\$332,809,754	\$460,972,851	\$488,104,985
	El Paso	\$0	\$0	\$0	\$0	\$0	\$0	\$61,167,302	\$97,994,916
	Ft Worth	\$0	\$0	\$0	\$231,585,133	\$244,075,296	\$375,221,832	\$559,171,640	\$551,083,774
	Houston	\$0	\$0	\$0	\$606,841,470	\$623,090,182	\$646,004,530	\$898,429,637	\$776,271,416
	Lubbock	\$0	\$0	\$0	\$0	\$0	\$0	\$41,173,999	\$63,204,363
	San Antonio	\$0	\$0	\$0	\$61,861,166	\$67,594,288	\$72,771,729	\$140,213,707	\$132,823,724
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$8,128	\$272,763,337	\$379,650,685	\$406,022,923	\$399,766,688	\$227,531,489
	Amarillo	\$0	\$0	\$0	\$0	\$7,525,882	\$5,914,575	\$5,411,942	\$0
	Austin	\$0	\$0	\$0	\$54,830,464	\$62,305,180	\$64,237,511	\$67,149,299	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$282,791	\$329,125	\$233,464	\$0
	El Paso	\$0	\$0	\$0	\$58,193,069	\$63,208,286	\$63,569,581	\$66,922,162	\$0
	Northeast Texas	\$0	\$0	\$7,680	\$0	\$0	\$0	\$0	\$36,615,732
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$81,171,880	\$105,205,442	\$107,349,895	\$90,818,441	(\$142,181)
	Texas	\$0	\$0	\$0	\$7,993,483	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$166,907,539	\$252,147,554	\$348,199,303	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$66,472,795	\$86,905,010	\$119,131,705	\$0	\$0
	Houston	\$0	\$0	\$0	\$52,815,975	\$93,931,891	\$124,475,753	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$39,745,771	\$51,338,350	\$62,255,770	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$134,550,865	\$128,443,602	\$85,392,280	\$95,169,145	\$100,826,771
	Dallas	\$0	\$0	\$0	\$60,547,119	\$56,515,185	\$6,831,382	\$6,661,840	\$4,033,071
	Houston	\$0	\$0	\$0	\$74,003,746	\$71,928,417	\$78,560,898	\$88,507,305	\$96,793,700
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$250,587,014	\$265,896,278	\$255,536,007	\$259,511,675	\$264,984,836
Community Health Choice, Inc.	Houston*	\$36,224	\$81,251	\$209,726	\$423,986,602	\$473,037,310	\$511,728,777	\$636,184,958	\$670,229,648
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$131,518,084	\$169,140,423	\$195,538,257	\$237,424,516	\$265,248,646
Driscoll Children's Health Plan	Corpus Christi*	\$695,938	\$426,719	\$158,724	\$134,955,541	\$151,595,488	\$150,071,644	\$290,553,184	\$315,699,884
El Paso First Health Plans, Inc.	Consolidated	\$1,176,776	\$1,248,355	\$1,334,948	\$98,448,170	\$112,022,328	\$117,811,836	\$126,733,748	\$126,921,817
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$6,932,422	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017
Great-West Healthcare of Texas, Inc.-Cance	Consolidated	\$0	\$0	\$0	\$1,065,451	\$1,724	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$147,168	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$529,030	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$389,253	\$1,724	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$88,487,796	\$89,791,461	\$109,203,056	\$2,946,673,258	\$3,322,173,667	\$3,163,270,306	\$2,970,230,489	\$2,957,105,492
	Abilene	\$3,684	\$3,594	\$4,018	\$483,960	\$181,309	\$149,171	\$135,689	\$131,808
	Amarillo,Lubbock	\$12,483	\$11,306	\$12,168	\$1,056,812	\$1,184,262	\$1,178,840	\$1,101,665	\$1,159,420
	Austin	\$328,580	\$357,773	\$316,110	\$68,292,736	\$14,386,719	\$10,600,784	\$34,083,703	\$55,911,551
	Beaumont,Lufkin	\$3,663	\$3,550	\$2,559	\$10,032,898	\$6,987,094	\$2,197,288	\$1,564,091	\$1,484,037
	Corpus Christi	\$7,130	\$8,874	\$8,912	\$1,115,414	\$925,371	\$476,724	\$307,492	\$196,595
	Dallas,Ft Worth	\$974,298	\$941,981	\$952,280	\$129,967,073	\$55,309,533	\$42,031,998	\$36,686,593	\$33,339,638
	East Texas,Tyler	\$10,858	\$10,693	\$12,639	\$4,044,880	\$3,494,123	\$1,695,461	\$897,503	\$791,363
	El Paso	\$7,997	\$7,538	\$10,035	\$3,380,670	\$3,554,749	\$3,568,978	\$2,750,978	\$2,134,141
	Houston	\$1,088,426	\$1,096,743	\$1,111,288	\$319,707,329	\$312,284,408	\$125,039,741	\$33,071,350	\$27,203,937
	Midland	\$1,604	\$4,097	\$4,108	\$623,553	\$569,277	\$571,150	\$567,254	\$636,536
	Rio Grande Valley	\$13,177	\$12,205	\$14,031	\$416,380	\$371,456	\$356,583	\$449,768	\$451,480
	San Angelo	\$1,474	\$1,556	\$1,235	\$324,691	\$206,967	\$161,386	\$134,301	\$131,177
	San Antonio	\$2,231,490	\$2,186,870	\$2,034,249	\$6,302,399	\$5,053,050	\$4,192,232	\$3,239,222	\$3,089,026
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$1,111,740,234	\$1,247,775,834	\$2,167,787,015	\$2,124,314,637
	TX HMO	\$0	\$0	\$0	\$0	\$623,770,892	\$747,111,630	\$1,419,788,321	\$1,548,380,058
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$91,760	\$482,342,598	\$636,072,528	\$1,017,386,048	\$1,171,240,826	\$1,362,415,183
	Austin	\$0	\$0	\$7,200	\$12,107,234	\$48,151,710	\$123,781,828	\$165,123,014	\$207,457,631
	Corpus Christi	\$0	\$0	\$18,688	\$142,061,184	\$155,921,835	\$188,325,589	\$198,237,344	\$205,330,245
	Dallas	\$0	\$0	\$0	\$19,424,251	\$34,864,529	\$59,184,386	\$88,048,598	\$110,375,574
	El Paso	\$0	\$0	\$0	\$0	\$10,995,023	\$15,109,809	\$20,700,830	\$73,442,104
	Houston	\$0	\$0	\$7,040	\$6,263,600	\$33,745,826	\$164,431,086	\$220,302,651	\$268,797,565
	San Antonio	\$0	\$0	\$58,832	\$302,486,329	\$352,393,604	\$466,553,350	\$478,828,388	\$497,012,065
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$104,901,957	\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009
Legacy Health Solutions, Inc.-Cancelled 10/	San Angelo*	\$0	\$0	\$0	\$2,215,194	\$1,025,587	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$322,298,559	\$297,160,897	\$231,629,844	\$0	\$0
	Laredo	\$0	\$0	\$0	\$24,345,396	\$20,205,224	\$57,363	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$134,443,953	\$187,703,761	\$408,591,200	\$1,257,259,370	\$1,312,437,308
	Dallas	\$0	\$0	\$0	\$0	\$0	\$140,649,596	\$334,644,363	\$361,199,244
	El Paso	\$0	\$0	\$0	\$0	\$0	\$0	\$63,362,345	\$89,504,650
	Houston	\$0	\$0	\$0	\$75,897,538	\$123,670,748	\$200,824,107	\$363,449,687	\$351,446,436
	San Antonio	\$0	\$0	\$0	\$58,546,414	\$64,033,013	\$67,117,497	\$495,802,975	\$510,286,977

STATEMENT DATA
ANNUAL INFORMATION
GRAND TOTAL REVENUE

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$137,424	(\$896)	\$42	\$399,974,817	\$456,486,672	\$469,109,825	\$514,055,781	\$518,566,696
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$214,976,900	\$316,606,782	\$350,615,898	\$410,771,217	\$404,114,384
Scott & White Health Plan	Central TX*	\$15,118,600	\$15,312,022	\$12,895,472	\$642,832,749	\$562,032,162	\$563,522,293	\$579,373,193	\$589,555,022
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$62,538,486	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$542,204,195	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881
Sendero Health Plans, Inc.	Austin*	\$0	\$716,979	\$1,526,131	\$0	\$0	\$0	\$19,172,555	\$37,885,495
Seton Health Plan, Inc.	Austin*	\$6,263,597	\$6,605,020	\$6,716,803	\$22,157,218	\$25,372,307	\$26,975,064	\$46,794,208	\$60,701,981
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$332,171,291	\$244,439,178	\$253,528,801	\$414,080,361	\$477,972,234
	Abilene	\$0	\$0	\$0	\$32,900,703	\$20,830,938	\$23,841,075	\$57,211,970	\$67,381,895
	Amarillo	\$0	\$0	\$0	\$50,482,073	\$25,195,283	\$25,866,487	\$33,469,117	\$39,107,738
	Lubbock	\$0	\$0	\$0	\$200,521,349	\$160,683,526	\$175,664,298	\$215,870,476	\$220,264,467
	Waco	\$0	\$0	\$0	\$48,267,166	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586
	West & Central TX	\$0	\$0	\$0	\$0	\$0	\$0	\$91,264,500	\$134,736,548
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$809,326,463	\$877,338,391	\$1,085,796,000	\$1,559,270,929	\$1,703,489,907
	Austin	\$0	\$0	\$0	\$192,334,752	\$194,441,490	\$232,174,349	\$291,499,082	\$269,829,149
	Corpus Christi	\$0	\$0	\$0	\$126,425,232	\$138,172,908	\$150,532,302	\$219,460,168	\$229,310,670
	Dallas	\$0	\$0	\$0	\$0	\$0	\$91,969,920	\$180,080,246	\$228,590,583
	El Paso	\$0	\$0	\$0	\$111,206,550	\$110,923,400	\$119,811,167	\$143,576,058	\$148,921,428
	Lubbock	\$0	\$0	\$0	\$25,361,672	\$27,945,039	\$42,144,184	\$117,816,819	\$124,704,542
	San Antonio	\$0	\$0	\$0	\$353,998,258	\$405,855,553	\$449,164,079	\$606,838,554	\$702,133,534
Texas Children's Health Plan, Inc.	Houston*	\$185,654	\$159,885	\$123,761	\$416,457,112	\$493,094,195	\$552,338,791	\$734,552,548	\$792,787,574
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$510,855,585	\$635,785,802	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$120,751,893	\$57,373,701	\$48,368,104	\$8,691,003	\$60,115
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$1,896,258,404	\$2,013,577,286	\$2,192,208,011	\$2,274,096,524	\$2,411,967,085
	Austin	\$0	\$0	\$0	\$1,982,058	\$2,104,378	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	\$850,788,254	\$863,787,289	\$950,106,121
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	\$29,666,121	\$34,845,705	\$56,757,907
	Dallas, Ft Worth	\$0	\$0	\$0	\$1,268,232,847	\$1,340,809,004	\$1,303,399,752	\$1,363,558,498	\$1,402,829,913
	Houston	\$0	\$0	\$0	\$4,553,594	\$5,602,944	\$8,353,883	\$11,905,032	\$2,273,144
	Austin	\$0	\$0	\$0	\$621,489,905	\$665,060,960	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$622,854,289	\$685,829,952	\$759,749,968	\$1,185,699,928	\$1,454,243,459
	Austin, San Antonio	\$0	\$0	\$0	\$51,236,295	\$56,913,216	\$56,042,540	\$237,545,755	\$280,943,295
	Corpus Christi	\$0	\$0	\$0	\$42,907,055	\$51,130,380	\$72,822,265	\$94,211,452	\$95,802,166
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$528,710,939	\$577,786,356	\$630,885,163	\$853,942,721	\$1,077,497,998
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$32,384,664	\$20,331,395	\$3,275,988	\$2,028,951	\$819,528
	Austin, San Antonio	\$0	\$0	\$0	\$3,904,529	\$50,841	\$30,575	\$35,744	\$28,664
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	\$419,250	\$457,293	\$191,423
	Dallas, Ft Worth	\$0	\$0	\$0	\$3,280,909	\$1,310,129	\$1,135,579	\$175,643	\$106,517
	Houston	\$0	\$0	\$0	\$0	\$0	\$1,690,585	\$1,360,271	\$492,924
	Houston, Corpus Christi	\$0	\$0	\$0	\$25,199,227	\$18,970,425	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$930,831	\$972,927	\$954,036	\$934,995	\$848,022
Allegian Insurance Co.	Harlingen*	\$36,532,572	\$25,796,898	\$25,033,458	\$65,204,579	\$58,189,894	\$42,516,181	\$36,564,969	\$42,396,943
Vista Health Plan, Inc.	Austin*	\$6,082,277	\$0	\$0	\$25,471	\$35,894	\$6,082,277	\$0	\$0
TOTAL FOR TX INDUSTRY		\$71,269,442	\$55,749,322	\$52,574,458	\$11,607,131,745	\$13,014,859,045	\$13,740,706,628	\$17,561,666,006	\$18,895,425,811
TOTAL FOR U.S. INDUSTRY		\$155,072,374	\$140,894,003	\$157,302,010	\$14,538,927,572	\$17,040,036,314	\$17,812,567,868	\$21,502,797,008	\$22,529,304,937

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$724,023,162	\$616,281,718	\$577,412,807	\$624,652,096	\$618,107,317	
	Austin	\$40,910,190	\$35,390,869	\$34,580,544	\$40,329,127	\$37,187,289	
	Corpus Christi	\$1,594,697	\$517,224	\$1,007,527	\$394,962	\$786,600	
	Dallas	\$226,270,287	\$201,899,150	\$204,508,543	\$254,963,741	\$275,657,293	
	El Paso	\$23,914,514	\$20,573,814	\$16,482,760	\$13,787,128	\$12,280,357	
	Houston	\$273,249,256	\$218,198,965	\$201,727,400	\$188,232,307	\$174,447,621	
	San Antonio	\$158,084,218	\$139,701,696	\$119,106,033	\$126,964,830	\$117,748,157	
	Consolidated	\$1,054,584,444	\$1,127,182,512	\$1,360,103,277	\$2,090,935,108	\$2,178,889,999	
Amerigroup Texas, Inc.	Austin	\$108,890,336	\$126,261,402	\$124,281,213	\$113,092,208	\$0	
	Beaumont	\$0	\$0	\$15,634,781	\$84,126,037	\$76,245,432	
	Corpus Christi	\$25,173,284	\$21,346,184	\$18,949,320	\$2,320,862	\$0	
	Dallas	\$205,773,224	\$226,614,396	\$265,907,345	\$385,747,112	\$408,533,835	
	El Paso	\$0	\$0	\$0	\$68,548,478	\$102,064,441	
	Ft Worth	\$186,620,709	\$191,813,258	\$324,614,329	\$496,396,707	\$476,316,886	
	Houston	\$483,051,879	\$509,087,158	\$548,149,802	\$785,751,013	\$600,346,581	
	Lubbock	\$0	\$0	\$0	\$35,460,851	\$53,663,783	
	San Antonio	\$45,075,013	\$52,060,113	\$62,566,487	\$119,491,842	\$97,582,153	
	Consolidated	\$212,674,958	\$311,302,801	\$341,407,746	\$331,063,299	\$207,603,621	
	Amarillo	\$0	\$6,350,809	\$5,026,842	\$4,828,693	\$0	
Austin	\$43,488,711	\$52,577,003	\$54,595,942	\$55,703,577	\$0		
Beaumont	\$0	\$238,636	\$279,726	\$129,638	\$0		
El Paso	\$46,155,756	\$53,339,100	\$54,028,263	\$52,626,005	\$0		
Northeast Texas	\$0	\$0	\$0	\$0	\$33,904,506		
Arcadian Health Plan, Inc.	Consolidated	\$61,361,654	\$81,585,574	\$91,280,822	\$77,957,163	(\$1,153,946)	
	Texas	\$6,026,095	\$6,942,525	\$9,149,604	\$10,881,275	\$146,133	
Humana Regional Health Plan, Inc.	Consolidated	\$122,749,485	\$184,282,156	\$264,060,514	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$48,886,356	\$63,514,566	\$89,858,513	\$0	\$0	
	Houston	\$38,842,666	\$68,650,166	\$93,889,415	\$0	\$0	
	San Antonio	\$29,230,393	\$37,520,657	\$46,958,204	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$115,109,396	\$112,503,370	\$75,353,731	\$79,241,102	\$85,484,458	
	Dallas	\$51,793,693	\$49,501,483	\$6,028,299	\$5,546,877	\$3,419,379	
	Houston	\$63,315,703	\$63,001,887	\$69,325,432	\$73,694,225	\$82,065,079	
	San Antonio*	\$230,588,169	\$233,130,340	\$219,234,465	\$235,531,273	\$235,020,809	
Community First Health Plans, Inc.	Houston*	\$377,231,405	\$430,790,817	\$427,326,161	\$597,249,693	\$619,460,415	
Community Health Choice, Inc.	Dallas*	\$123,172,491	\$146,196,122	\$168,787,553	\$206,167,507	\$236,351,903	
Cook Children's Health Plan	Corpus Christi*	\$120,441,020	\$125,335,625	\$127,543,805	\$235,723,455	\$279,549,873	
Driscoll Children's Health Plan	Consolidated	\$84,738,764	\$90,977,046	\$94,690,522	\$102,767,216	\$105,831,916	
El Paso First Health Plans, Inc.	Consolidated	\$4,012,595	\$3,963,552	\$3,854,787	\$2,128,185	\$5,255	
Fidelis SecureCare of Texas Inc.	Consolidated	\$698,499	\$710	\$0	\$0	\$0	
	Austin	\$188,426	\$0	\$0	\$0	\$0	
	Dallas	\$306,167	\$0	\$0	\$0	\$0	
	Houston	\$203,906	\$710	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$2,593,971,926	\$2,778,310,382	\$2,591,292,662	\$2,474,724,714	\$2,435,928,032	
	Abilene	\$389,938	\$188,190	\$135,361	\$96,038	\$103,955	
	Amarillo,Lubbock	\$718,408	\$646,324	\$526,108	\$523,240	\$837,477	
	Austin	\$63,290,938	\$12,796,068	\$9,000,316	\$41,407,477	\$39,719,218	
	Beaumont,Lufkin	\$7,710,709	\$6,893,635	\$1,980,026	\$1,561,896	\$2,107,949	
	Corpus Christi	\$758,712	\$955,042	\$254,249	\$180,189	\$106,170	
	Dallas,Ft Worth	\$103,817,055	\$47,788,226	\$30,348,305	\$27,993,484	\$28,486,659	
	East Texas,Tyler	\$4,653,758	\$3,708,033	\$1,867,652	\$1,209,121	\$797,086	
	El Paso	\$2,140,305	\$2,345,178	\$1,652,390	\$1,620,787	\$2,662,726	
	Houston	\$265,939,102	\$278,444,015	\$107,107,525	\$25,942,816	\$22,509,161	
	Midland	\$965,268	\$309,860	\$233,645	\$256,475	\$443,470	
	Rio Grande Valley	\$420,159	\$374,619	\$485,998	\$245,268	\$516,252	
	San Angelo	\$157,362	\$209,614	\$71,058	\$57,297	\$121,241	
	San Antonio	\$4,922,402	\$2,453,292	\$1,424,664	\$634,758	\$612,968	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$891,691,508	\$983,778,356	\$1,710,893,488	\$1,746,298,629
		TX HMO	\$0	\$485,034,024	\$578,202,008	\$1,143,209,543	\$1,287,930,937
	Humana Health Plan of Texas, Inc.	Consolidated	\$409,237,129	\$532,696,435	\$805,199,518	\$969,279,850	\$1,131,544,165
		Austin	\$11,520,672	\$40,890,779	\$103,555,214	\$139,614,099	\$174,449,241
		Corpus Christi	\$119,521,547	\$128,835,522	\$157,977,958	\$167,033,754	\$172,612,942
Dallas		\$13,614,268	\$28,275,133	\$48,285,320	\$78,161,670	\$98,691,483	
El Paso		\$0	\$9,125,869	\$11,458,764	\$16,551,405	\$61,685,974	
Houston		\$5,927,931	\$28,748,372	\$110,832,745	\$169,924,928	\$213,466,033	
San Antonio		\$258,652,711	\$296,820,760	\$373,089,518	\$397,993,993	\$410,638,492	
Consolidated		\$87,633,139	\$131,912,218	\$189,800,296	\$227,808,482	\$229,051,439	
K S Plan Administrators, LLC	San Angelo*	\$2,344,841	\$1,059,136	(\$9,176)	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$276,594,162	\$255,796,488	\$204,939,161	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Laredo	\$17,762,029	\$14,245,443	(\$200,162)	\$0	\$0	
	Consolidated	\$106,554,318	\$154,257,131	\$363,422,132	\$1,123,955,064	\$1,075,006,893	
Molina Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$145,753,552	\$290,181,235	\$320,116,327	
	El Paso	\$0	\$0	\$0	\$73,816,802	\$93,266,502	
	Houston	\$60,914,337	\$97,115,787	\$160,264,105	\$313,555,018	\$305,627,455	
	San Antonio	\$45,639,981	\$57,141,344	\$57,404,475	\$446,402,009	\$355,996,611	
	Consolidated	\$106,554,318	\$154,257,131	\$363,422,132	\$1,123,955,064	\$1,075,006,893	

INCOME STATEMENT DATA
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TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$353,570,177	\$405,927,188	\$375,932,268	\$430,078,850	\$433,759,921
Physicians Health Choice of Texas, LLC	Consolidated	\$191,032,630	\$281,172,418	\$303,323,072	\$366,824,198	\$360,210,376
Scott & White Health Plan	Central TX*	\$576,460,940	\$490,203,692	\$494,363,389	\$499,111,137	\$502,209,981
Selectcare Health Plans, Inc.	Consolidated	\$53,385,298	\$74,057,959	\$56,898,737	\$40,291,985	\$46,627,713
SelectCare of Texas, L.L.C.	Consolidated	\$444,927,762	\$498,429,263	\$486,337,756	\$517,122,375	\$554,761,755
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$22,091,726	\$30,706,967
Seton Health Plan, Inc.	Austin*	\$12,563,546	\$14,399,634	\$16,016,092	\$36,760,114	\$41,542,805
SHA, L.L.C.	Consolidated	\$295,742,345	\$218,563,067	\$216,111,827	\$362,012,304	\$431,320,906
	Abilene	\$29,995,422	\$19,295,429	\$20,683,206	\$48,421,096	\$63,848,444
	Amarillo	\$47,833,710	\$24,025,373	\$21,653,915	\$29,446,775	\$34,837,118
	Lubbock	\$173,789,366	\$139,673,407	\$149,913,363	\$188,601,108	\$198,427,685
	Waco	\$44,123,847	\$35,568,857	\$23,861,344	\$11,704,762	\$12,135,605
	West & Central TX	\$0	\$0	\$0	\$82,627,549	\$122,072,055
Superior Healthplan, Inc.	Consolidated	\$662,619,035	\$759,231,115	\$944,516,321	\$1,422,714,988	\$1,487,844,407
	Austin	\$150,944,749	\$179,313,433	\$198,098,248	\$260,942,338	\$221,840,424
	Corpus Christi	\$110,336,758	\$119,234,893	\$131,115,616	\$195,008,171	\$194,548,178
	Dallas	\$0	\$0	\$84,777,096	\$171,232,687	\$207,807,740
	El Paso	\$93,709,448	\$93,047,058	\$98,960,137	\$129,869,487	\$132,946,883
	Lubbock	\$18,867,869	\$23,327,796	\$33,855,110	\$99,110,076	\$104,732,092
	San Antonio	\$288,760,212	\$344,307,934	\$397,710,113	\$566,552,228	\$625,969,090
Texas Children's Health Plan, Inc.	Houston*	\$370,101,594	\$415,365,994	\$457,358,488	\$657,772,400	\$720,374,964
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$398,324,656	\$517,813,582	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$99,222,004	\$48,929,753	\$40,455,710	\$9,167,002	(\$838,897)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,570,742,938	\$1,633,221,435	\$1,760,631,733	\$1,818,420,373	\$2,004,331,377
	Austin	\$1,689,647	\$2,251,554	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$681,941,581	\$690,923,343	\$787,067,596
	Corpus Christi	\$0	\$0	\$23,804,222	\$27,827,935	\$46,836,937
	Dallas, Ft Worth	\$1,050,629,739	\$1,084,500,111	\$1,045,882,104	\$1,088,299,318	\$1,168,843,314
	Houston	\$3,867,964	\$6,981,099	\$9,003,826	\$11,369,777	\$1,583,530
	Austin	\$514,555,589	\$539,488,672	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$517,245,133	\$542,044,822	\$602,664,983	\$1,033,111,420	\$1,214,470,090
	Austin, San Antonio	\$39,482,878	\$45,487,814	\$45,094,029	\$205,903,161	\$210,924,704
	Corpus Christi	\$47,663,121	\$42,271,124	\$59,673,201	\$79,827,840	\$75,844,816
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$430,099,134	\$454,285,884	\$497,897,753	\$747,380,419	\$927,700,570
Unitedhealthcare of Texas, Inc.	Consolidated	\$26,353,651	\$14,669,720	\$642,212	\$1,076,542	\$411,460
	Austin, San Antonio	\$3,177,387	\$29,744	\$34,725	\$20,173	\$50,225
	Corpus Christi	\$0	\$0	\$59,357	\$241,033	\$44,021
	Dallas, Ft Worth	\$2,669,903	\$933,755	\$194,943	\$94,277	\$71,173
	Houston	\$0	\$0	\$353,188	\$721,059	\$246,041
	Houston, Corpus C	\$20,506,362	\$13,706,222	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$993,712	\$616,377	\$190,234	\$457,790	\$415,923
Allegian Insurance Co.	Harlingen*	\$57,719,950	\$50,380,105	\$31,162,839	\$26,050,771	\$36,313,587
Vista Health Plan, Inc.	Austin*	\$0	(\$20,000)	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$9,763,440,935	\$10,831,414,648	\$11,319,555,572	\$15,107,610,583	\$16,045,869,179
TOTAL FOR U.S. INDUSTRY		\$12,338,726,928	\$14,174,261,765	\$14,676,084,799	\$18,333,141,670	\$19,047,444,113

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$109,948,928	\$102,040,659	\$101,770,666	\$88,567,809	\$85,812,929	
	Austin	\$6,504,312	\$7,587,760	\$6,410,859	\$6,563,857	\$6,262,114	
	Corpus Christi	\$289,336	\$207,047	\$243,437	\$183,015	\$150,656	
	Dallas	\$33,060,721	\$30,056,071	\$34,479,163	\$31,130,786	\$34,970,330	
	El Paso	\$3,949,065	\$3,963,296	\$2,989,079	\$2,542,730	\$2,003,989	
	Houston	\$43,173,212	\$39,934,650	\$36,623,460	\$30,876,646	\$27,191,639	
	San Antonio	\$22,972,282	\$20,291,835	\$21,024,668	\$17,270,775	\$15,234,201	
	Consolidated	\$204,597,682	\$209,109,161	\$219,926,891	\$252,034,363	\$346,392,087	
Amerigroup Texas, Inc.	Austin	\$14,301,961	\$17,242,671	\$18,047,034	\$14,465,274	\$0	
	Beaumont	\$0	\$0	\$2,234,342	\$8,208,854	\$10,705,957	
	Corpus Christi	\$5,938,956	\$4,453,739	\$4,274,970	\$608,600	\$0	
	Dallas	\$41,126,456	\$50,931,642	\$45,375,526	\$44,452,458	\$62,407,840	
	El Paso	\$0	\$0	\$0	\$8,315,406	\$11,700,349	
	Ft Worth	\$41,590,909	\$42,104,292	\$56,838,867	\$65,395,418	\$68,454,948	
	Houston	\$90,431,018	\$84,023,391	\$82,606,477	\$88,980,307	\$118,298,871	
	Lubbock	\$0	\$0	\$0	\$6,279,239	\$9,101,167	
	San Antonio	\$11,208,381	\$10,353,426	\$10,549,675	\$15,328,807	\$23,087,327	
	Consolidated	\$42,008,295	\$66,571,882	\$72,851,938	\$71,454,672	\$34,247,915	
	Amarillo	\$0	\$1,242,495	\$1,038,006	\$958,265	\$0	
Arcadian Health Plan, Inc.	Austin	\$8,348,862	\$10,286,350	\$11,273,662	\$11,879,228	\$0	
	Beaumont	\$0	\$46,688	\$57,761	\$41,419	\$0	
	El Paso	\$8,860,875	\$10,435,449	\$11,156,441	\$11,840,818	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	\$4,691,079	
	Consolidated	\$11,386,837	\$16,334,800	\$18,442,757	\$16,281,774	(\$25,729)	
Humana Regional Health Plan, Inc.	Texas	\$1,112,979	\$1,388,870	\$1,835,649	\$1,551,798	\$3,094	
	Consolidated	\$32,118,631	\$40,923,389	\$50,924,980	\$0	\$0	
Bravo Health Texas, Inc.	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$12,791,605	\$14,104,629	\$17,413,507	\$0	\$0	
	Houston	\$10,163,572	\$15,245,086	\$18,194,647	\$0	\$0	
	San Antonio	\$7,648,425	\$8,332,181	\$9,099,939	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$18,106,576	\$17,347,987	\$10,484,357	\$16,736,342	\$12,939,538	
Cigna Healthcare of Texas, Inc.	Dallas	\$8,149,334	\$7,633,114	\$838,749	\$1,171,544	\$517,581	
	Houston	\$9,957,242	\$9,714,873	\$9,645,608	\$15,092,470	\$12,421,957	
	San Antonio*	\$26,263,852	\$26,058,935	\$24,455,681	\$23,891,505	\$25,529,159	
Community First Health Plans, Inc.	Houston*	\$38,721,834	\$41,510,821	\$46,180,864	\$55,842,868	\$57,738,945	
Community Health Choice, Inc.	Dallas*	\$14,623,019	\$16,580,743	\$18,884,332	\$22,988,316	\$24,940,903	
Cook Children's Health Plan	Corpus Christi*	\$15,122,317	\$15,286,023	\$19,426,575	\$33,401,914	\$35,135,738	
Driscoll Children's Health Plan	Consolidated	\$12,243,336	\$14,091,940	\$16,077,264	\$17,238,274	\$17,523,665	
El Paso First Health Plans, Inc.	Consolidated	\$1,037,019	\$575,800	\$908,423	\$399,248	\$4,197	
Fidelis SecureCare of Texas Inc.	Consolidated	\$583,141	(\$11)	\$0	\$0	\$0	
	Austin	\$96,570	\$0	\$0	\$0	\$0	
	Dallas	\$282,462	\$0	\$0	\$0	\$0	
	Houston	\$204,109	(\$11)	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$193,017,246	\$172,085,340	\$181,155,333	\$173,533,288	\$145,089,793	
	Abilene	\$34,199	\$10,694	\$16,859	\$15,815	\$16,249	
	Amarillo,Lubbock	\$91,779	\$56,519	\$133,078	\$128,486	\$133,036	
	Austin	\$5,011,322	\$814,397	\$1,418,451	\$16,842,813	\$11,507,349	
	Beaumont,Lufkin	\$762,766	\$332,515	\$216,450	\$153,935	\$144,962	
	Corpus Christi	\$95,759	\$48,632	\$57,198	\$39,809	\$28,503	
	Dallas,Ft Worth	\$9,804,101	\$3,034,335	\$5,184,621	\$4,757,799	\$4,349,131	
	East Texas,Tyler	\$281,353	\$148,703	\$189,248	\$106,093	\$94,850	
	El Paso	\$289,489	\$171,575	\$401,790	\$315,585	\$246,360	
	Houston	\$25,180,934	\$14,755,197	\$15,167,760	\$4,377,318	\$3,779,401	
	Midland	\$39,211	\$21,645	\$47,782	\$50,748	\$67,338	
	Rio Grande Valley	\$45,842	\$27,597	\$53,395	\$61,075	\$66,042	
	San Angelo	\$21,391	\$8,726	\$18,387	\$16,752	\$13,301	
	San Antonio	\$2,269,373	\$2,129,651	\$2,462,002	\$2,452,824	\$2,431,532	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$122,225,606	\$147,606,781	\$279,084,207	\$290,021,620
		TX HMO	\$0	\$70,721,939	\$95,384,221	\$193,158,630	\$210,788,673
	Humana Health Plan of Texas, Inc.	Consolidated	\$84,547,533	\$101,335,387	\$170,372,671	\$198,471,262	\$220,522,365
		Austin	\$3,377,918	\$10,033,426	\$27,041,478	\$34,923,517	\$39,613,101
		Corpus Christi	\$21,704,355	\$22,067,031	\$24,205,623	\$26,176,471	\$27,685,643
		Dallas	\$2,913,638	\$4,767,427	\$6,588,499	\$9,732,134	\$12,878,882
El Paso		\$0	\$1,503,474	\$1,682,048	\$2,288,091	\$8,682,351	
Houston		\$1,753,808	\$7,049,682	\$36,072,831	\$47,698,113	\$52,411,550	
San Antonio		\$54,797,816	\$55,914,415	\$74,782,192	\$77,652,935	\$79,250,836	
Consolidated		\$11,210,465	\$15,007,115	\$17,820,768	\$17,895,823	\$20,783,412	
San Angelo*		\$392,326	\$279,987	\$26,109	\$0	\$0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$34,121,011	\$29,575,353	\$19,841,166	\$0	\$0	
	Laredo	\$4,565,893	\$3,548,638	\$235,772	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$23,185,321	\$35,165,927	\$71,436,826	\$166,575,231	\$212,248,652	
	Dallas	\$0	\$0	\$24,375,793	\$46,246,046	\$58,678,808	
	El Paso	\$0	\$0	\$0	\$8,954,284	\$14,533,383	
	Houston	\$13,521,557	\$22,900,309	\$35,392,368	\$42,659,245	\$57,120,762	
	San Antonio	\$9,663,764	\$12,265,618	\$11,669,016	\$68,715,656	\$81,915,700	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$43,640,884	\$52,708,434	\$55,412,354	\$61,569,565	\$58,693,142
Physicians Health Choice of Texas, LLC	Consolidated	\$27,339,077	\$38,445,638	\$32,419,459	\$32,961,325	\$29,670,537
Scott & White Health Plan	Central TX*	\$71,450,161	\$76,280,215	\$74,830,558	\$75,404,680	\$85,786,259
Selectcare Health Plans, Inc.	Consolidated	\$10,383,089	\$13,654,712	\$11,482,089	\$7,216,242	\$7,729,352
SelectCare of Texas, L.L.C.	Consolidated	\$75,665,735	\$78,040,118	\$78,076,367	\$81,479,336	\$85,802,065
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$6,328,433	\$8,727,411
Seton Health Plan, Inc.	Austin*	\$6,609,175	\$7,389,730	\$8,112,388	\$11,624,751	\$12,764,752
SHA, L.L.C.	Consolidated	\$46,453,043	\$29,712,909	\$38,667,330	\$51,756,127	\$58,586,005
	Abilene	\$6,610,602	\$2,705,645	\$2,728,034	\$6,108,575	\$8,044,145
	Amarillo	\$4,497,139	\$2,274,163	\$2,965,997	\$3,595,465	\$4,991,853
	Lubbock	\$29,276,810	\$20,248,858	\$28,930,908	\$26,712,930	\$33,836,844
	Waco	\$6,068,491	\$4,484,243	\$4,042,391	\$7,254,390	\$1,903,281
	West & Central TX	\$0	\$0	\$0	\$8,084,767	\$9,809,882
Superior Healthplan, Inc.	Consolidated	\$113,242,470	\$128,329,214	\$149,187,490	\$199,897,109	\$191,368,375
	Austin	\$26,236,641	\$29,161,495	\$33,280,161	\$36,729,941	\$30,333,146
	Corpus Christi	\$16,800,615	\$19,289,636	\$19,614,433	\$28,038,182	\$25,735,058
	Dallas	\$0	\$0	\$12,587,557	\$23,031,068	\$25,726,819
	El Paso	\$16,956,982	\$16,843,153	\$17,629,304	\$18,579,791	\$16,915,319
	Lubbock	\$3,923,323	\$4,352,187	\$6,245,625	\$15,435,038	\$14,077,705
	San Antonio	\$49,324,910	\$58,682,747	\$59,830,410	\$78,072,235	\$78,580,329
Texas Children's Health Plan, Inc.	Houston*	\$40,946,216	\$43,596,705	\$47,905,370	\$58,502,708	\$69,738,381
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$57,500,767	\$76,835,546	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$14,377,980	\$8,181,452	\$6,134,386	\$1,450,708	\$64,388
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$187,188,516	\$208,933,043	\$168,134,389	\$177,801,232	\$187,758,167
	Austin	\$238,699	\$378,592	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$65,436,969	\$67,698,151	\$73,729,064
	Corpus Christi	\$0	\$0	\$2,231,020	\$2,713,431	\$4,360,637
	Dallas, Ft Worth	\$125,186,609	\$138,530,240	\$99,584,862	\$106,381,187	\$109,440,112
	Houston	\$535,667	\$1,153,417	\$881,538	\$1,008,463	\$228,355
	Austin	\$61,227,541	\$68,870,793	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$85,335,832	\$103,179,998	\$110,877,598	\$145,958,426	\$180,790,709
	Austin, San Antonio	\$7,007,324	\$8,281,169	\$7,928,646	\$28,934,206	\$38,532,479
	Corpus Christi	\$8,509,776	\$7,561,057	\$10,418,376	\$12,270,867	\$13,307,518
	Dallas, Ft Worth	(\$6,454,802)	\$0	\$0	\$0	\$0
	Houston	\$76,273,535	\$87,266,841	\$92,530,576	\$103,216,724	\$128,950,712
Unitedhealthcare of Texas, Inc.	Consolidated	\$5,545,291	\$3,965,000	\$806,704	\$12,362	\$59,372
	Austin, San Antonio	\$668,580	\$4,727	\$37,998	\$146	\$7,194
	Corpus Christi	\$0	\$0	\$81,592	\$1,745	\$6,322
	Dallas, Ft Worth	\$561,797	\$248,573	\$260,996	\$683	\$10,195
	Houston	\$0	\$0	\$426,118	\$9,788	\$35,661
	Houston, Corpus C	\$4,314,914	\$3,711,701	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$438,996	\$85,488	\$365,418	\$358,301	\$367,581
Allegian Insurance Co.	Harlingen*	\$10,441,065	\$9,328,599	\$10,410,391	\$8,127,752	\$9,851,357
Vista Health Plan, Inc.	Austin*	\$45,703	\$47,001	\$3,821,616	\$187,061	\$51,977
TOTAL FOR TX INDUSTRY		\$1,456,122,108	\$1,633,258,279	\$1,711,688,847	\$2,063,428,284	\$2,281,051,241
TOTAL FOR U.S. INDUSTRY		\$1,669,839,369	\$1,920,820,646	\$2,005,238,289	\$2,355,033,015	\$2,516,715,019

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$833,972,090	\$718,322,377	\$679,183,473	\$713,219,905	\$703,920,246
	Austin	\$47,414,502	\$42,978,629	\$40,991,403	\$46,892,984	\$43,449,403
	Corpus Christi	\$1,884,033	\$724,271	\$1,250,964	\$577,977	\$937,256
	Dallas	\$259,331,008	\$231,955,221	\$238,987,706	\$286,094,527	\$310,627,623
	El Paso	\$27,863,579	\$24,537,110	\$19,471,839	\$16,329,858	\$14,284,346
	Houston	\$316,422,468	\$258,133,615	\$238,350,860	\$219,108,953	\$201,639,260
	San Antonio	\$181,056,500	\$159,993,531	\$140,130,701	\$144,235,605	\$132,982,358
	Consolidated	\$1,259,182,126	\$1,336,291,673	\$1,580,030,168	\$2,342,969,471	\$2,525,282,086
Amerigroup Texas, Inc.	Austin	\$123,192,297	\$143,504,073	\$142,328,247	\$127,557,482	\$0
	Beaumont	\$0	\$0	\$17,869,123	\$92,334,891	\$86,951,388
	Corpus Christi	\$31,112,240	\$25,799,922	\$23,224,290	\$2,929,462	\$0
	Dallas	\$246,899,680	\$277,546,038	\$311,282,871	\$430,199,570	\$470,941,674
	El Paso	\$0	\$0	\$0	\$76,863,884	\$113,764,790
	Ft Worth	\$228,211,618	\$233,917,551	\$381,453,196	\$561,792,125	\$544,771,833
	Houston	\$573,482,897	\$593,110,550	\$630,756,279	\$874,731,320	\$718,645,452
	Lubbock	\$0	\$0	\$0	\$41,740,090	\$62,764,950
	San Antonio	\$56,283,394	\$62,413,539	\$73,116,162	\$134,820,649	\$120,669,480
	Consolidated	\$254,683,253	\$377,874,683	\$414,259,684	\$402,517,971	\$241,851,536
	Amarillo	\$0	\$7,593,304	\$6,064,848	\$5,786,958	\$0
Austin	\$51,837,573	\$62,863,353	\$65,869,604	\$67,582,805	\$0	
Beaumont	\$0	\$285,324	\$337,487	\$171,057	\$0	
El Paso	\$55,016,631	\$63,774,549	\$65,184,704	\$64,466,823	\$0	
Northeast Texas	\$0	\$0	\$0	\$0	\$38,595,585	
Humana Regional Health Plan, Inc.	Consolidated	\$72,748,491	\$97,920,374	\$109,723,579	\$94,238,937	(\$1,179,675)
	Texas	\$7,139,074	\$8,331,395	\$10,985,253	\$12,433,073	\$149,227
Bravo Health Texas, Inc.	Consolidated	\$154,868,116	\$225,205,545	\$314,985,494	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	El Paso	\$61,677,961	\$77,619,195	\$107,272,020	\$0	\$0
	Houston	\$49,006,238	\$83,895,252	\$112,084,062	\$0	\$0
	San Antonio	\$36,878,818	\$45,852,838	\$56,058,143	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$133,215,972	\$129,851,357	\$85,838,088	\$95,977,444	\$98,423,996
	Dallas	\$59,943,027	\$57,134,597	\$6,867,048	\$6,718,421	\$3,936,960
Houston	\$73,272,945	\$72,716,760	\$78,971,040	\$88,786,695	\$94,487,036	
Community First Health Plans, Inc.	San Antonio*	\$256,852,021	\$259,189,275	\$243,690,146	\$259,422,778	\$260,549,968
Community Health Choice, Inc.	Houston*	\$415,953,239	\$472,301,638	\$473,507,025	\$653,092,561	\$677,199,360
Cook Children's Health Plan	Dallas*	\$137,795,510	\$162,776,865	\$187,671,885	\$229,155,823	\$261,292,806
Driscoll Children's Health Plan	Corpus Christi*	\$135,563,337	\$140,621,648	\$146,970,380	\$269,125,369	\$314,685,611
El Paso First Health Plans, Inc.	Consolidated	\$96,982,100	\$105,068,986	\$110,767,786	\$120,005,490	\$123,355,581
Fidelis SecureCare of Texas Inc.	Consolidated	\$5,049,614	\$4,539,352	\$4,763,210	\$2,527,433	\$9,452
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$1,281,640	\$699	\$0	\$0	\$0
Health Care Service Corp.	Austin	\$284,996	\$0	\$0	\$0	\$0
	Dallas	\$588,629	\$0	\$0	\$0	\$0
	Houston	\$408,015	\$699	\$0	\$0	\$0
	Consolidated	\$2,786,989,172	\$2,950,395,722	\$2,772,447,995	\$2,648,258,002	\$2,581,017,825
Healthspring Life & Health Ins. Co., Inc.	Abilene	\$424,137	\$198,884	\$152,220	\$111,853	\$120,204
	Amarillo,Lubbock	\$810,187	\$702,843	\$659,186	\$651,726	\$970,513
	Austin	\$68,302,260	\$13,610,465	\$10,418,767	\$58,250,290	\$51,226,567
	Beaumont,Lufkin	\$8,473,475	\$7,226,150	\$2,196,476	\$1,715,831	\$2,252,911
	Corpus Christi	\$854,471	\$1,003,674	\$311,447	\$219,998	\$134,673
	Dallas,Ft Worth	\$113,621,156	\$50,822,561	\$35,532,926	\$32,751,283	\$32,835,790
	East Texas,Tyler	\$4,935,111	\$3,856,736	\$2,056,900	\$1,315,214	\$891,936
	El Paso	\$2,429,794	\$2,516,753	\$2,054,180	\$1,936,372	\$2,909,086
	Houston	\$291,120,036	\$293,199,212	\$122,275,285	\$30,320,134	\$26,288,562
	Midland	\$1,004,479	\$331,505	\$281,427	\$307,223	\$510,808
	Rio Grande Valley	\$466,001	\$402,216	\$539,393	\$306,343	\$582,294
	San Angelo	\$178,753	\$218,340	\$89,445	\$74,049	\$134,542
	San Antonio	\$7,191,775	\$4,582,943	\$3,886,666	\$3,087,582	\$3,044,500
	Consolidated	\$0	\$1,013,917,114	\$1,131,385,137	\$1,989,977,695	\$2,036,320,249
	TX HMO	\$0	\$555,755,963	\$673,586,229	\$1,336,368,173	\$1,498,719,610
	Humana Health Plan of Texas, Inc.	Consolidated	\$493,784,663	\$634,031,822	\$975,572,189	\$1,167,751,112
Austin		\$14,898,591	\$50,924,205	\$130,596,692	\$174,537,616	\$214,062,342
Corpus Christi		\$141,225,902	\$150,902,553	\$182,183,580	\$193,210,225	\$200,298,585
Dallas		\$16,527,906	\$33,042,560	\$54,873,819	\$87,893,804	\$111,570,365
El Paso		\$0	\$10,629,343	\$13,140,811	\$18,839,496	\$70,368,325
Houston		\$7,681,739	\$35,798,054	\$146,905,576	\$217,623,041	\$265,877,583
San Antonio		\$313,450,527	\$352,735,175	\$447,871,710	\$475,646,928	\$489,889,328
Consolidated		\$98,843,604	\$146,919,333	\$207,621,064	\$245,704,305	\$249,834,851
San Angelo*		\$2,737,167	\$1,339,123	\$16,933	\$0	\$0
Consolidated		\$310,715,173	\$285,371,841	\$224,780,327	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Laredo	\$22,327,922	\$17,794,081	\$35,610	\$0	\$0
	Consolidated	\$129,739,639	\$189,423,058	\$434,858,958	\$1,290,530,295	\$1,287,255,545
Molina Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$170,129,345	\$336,427,281	\$378,795,135
	El Paso	\$0	\$0	\$0	\$82,771,086	\$107,799,885
	Houston	\$74,435,894	\$120,016,096	\$195,656,473	\$356,214,263	\$362,748,217
	San Antonio	\$55,303,745	\$69,406,962	\$69,073,491	\$515,117,665	\$437,912,311

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$397,211,061	\$458,635,622	\$431,344,623	\$491,648,415	\$492,453,063
Physicians Health Choice of Texas, LLC	Consolidated	\$218,371,707	\$319,618,056	\$335,742,531	\$399,785,523	\$389,880,913
Scott & White Health Plan	Central TX*	\$647,911,101	\$566,483,907	\$569,193,947	\$574,515,817	\$587,996,240
Selectcare Health Plans, Inc.	Consolidated	\$63,768,387	\$87,712,671	\$68,380,826	\$47,508,227	\$54,357,065
SelectCare of Texas, L.L.C.	Consolidated	\$520,593,497	\$576,469,381	\$564,414,123	\$598,601,711	\$640,563,820
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$28,420,159	\$39,434,378
Seton Health Plan, Inc.	Austin*	\$19,172,721	\$21,789,364	\$24,128,480	\$48,384,865	\$54,307,557
SHA, L.L.C.	Consolidated	\$342,195,388	\$248,275,975	\$254,779,157	\$413,768,431	\$489,906,911
	Abilene	\$36,606,024	\$22,001,074	\$23,411,240	\$54,529,671	\$71,892,589
	Amarillo	\$52,330,849	\$26,299,536	\$24,619,912	\$33,042,240	\$39,828,971
	Lubbock	\$203,066,176	\$159,922,265	\$178,844,271	\$215,314,038	\$232,264,529
	Waco	\$50,192,338	\$40,053,100	\$27,903,735	\$18,959,152	\$14,038,886
	West & Central TX	\$0	\$0	\$0	\$90,712,316	\$131,881,938
Superior Healthplan, Inc.	Consolidated	\$775,861,505	\$887,560,329	\$1,093,703,811	\$1,622,612,097	\$1,679,212,782
	Austin	\$177,181,390	\$208,474,928	\$231,378,409	\$297,672,279	\$252,173,570
	Corpus Christi	\$127,137,373	\$138,524,529	\$150,730,049	\$223,046,353	\$220,283,236
	Dallas	\$0	\$0	\$97,364,653	\$194,263,755	\$233,534,559
	El Paso	\$110,666,430	\$109,890,211	\$116,589,441	\$148,449,278	\$149,862,202
	Lubbock	\$22,791,192	\$27,679,983	\$40,100,735	\$114,545,114	\$118,809,797
	San Antonio	\$338,085,122	\$402,990,681	\$457,540,523	\$644,624,463	\$704,549,419
Texas Children's Health Plan, Inc.	Houston*	\$411,047,810	\$458,962,699	\$505,263,857	\$716,275,108	\$790,113,346
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$455,825,423	\$594,649,127	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$113,599,984	\$57,111,205	\$46,590,096	\$10,617,710	(\$774,509)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,757,931,454	\$1,842,154,478	\$1,928,766,122	\$1,996,221,605	\$2,192,089,544
	Austin	\$1,928,346	\$2,630,146	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$747,378,550	\$758,621,494	\$860,796,660
	Corpus Christi	\$0	\$0	\$26,035,242	\$30,541,366	\$51,197,574
	Dallas, Ft Worth	\$1,175,816,348	\$1,223,030,351	\$1,145,466,966	\$1,194,680,505	\$1,278,283,426
	Houston	\$4,403,631	\$8,134,516	\$9,885,364	\$12,378,240	\$1,811,885
	Austin	\$575,783,130	\$608,359,465	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$602,580,965	\$645,224,820	\$713,542,581	\$1,179,069,846	\$1,395,260,799
	Austin, San Antonio	\$46,490,202	\$53,768,983	\$53,022,675	\$234,837,367	\$249,457,183
	Corpus Christi	\$56,172,897	\$49,832,181	\$70,091,577	\$92,098,707	\$89,152,334
	Dallas, Ft Worth	(\$6,454,802)	\$0	\$0	\$0	\$0
	Houston	\$506,372,669	\$541,552,725	\$590,428,329	\$850,597,143	\$1,056,651,282
Unitedhealthcare of Texas, Inc.	Consolidated	\$31,898,942	\$18,634,720	\$1,448,916	\$1,088,904	\$470,832
	Austin, San Antonio	\$3,845,967	\$34,471	\$72,722	\$20,319	\$57,419
	Corpus Christi	\$0	\$0	\$140,949	\$242,778	\$50,343
	Dallas, Ft Worth	\$3,231,700	\$1,182,328	\$455,939	\$94,960	\$81,368
	Houston	\$0	\$0	\$779,305	\$730,847	\$281,702
	Houston, Corpus C	\$24,821,276	\$17,417,923	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$1,432,708	\$701,865	\$555,652	\$816,091	\$783,504
Allegian Insurance Co.	Harlingen*	\$68,161,015	\$59,708,704	\$41,573,230	\$34,178,523	\$46,164,944
Vista Health Plan, Inc.	Austin*	\$45,703	\$27,001	\$3,821,616	\$187,061	\$51,977
TOTAL FOR TX INDUSTRY		\$11,219,563,043	\$12,464,672,927	\$13,031,244,419	\$17,171,038,868	\$18,326,920,420
TOTAL FOR U.S. INDUSTRY		\$14,008,566,297	\$16,095,082,411	\$16,681,323,088	\$20,688,174,686	\$21,564,159,132

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$24,691,425	\$47,871,640	\$43,312,034	\$5,824,875	\$4,647,064	
	Austin	\$336,667	\$7,459,920	\$3,317,224	\$149,489	\$1,412,395	
	Corpus Christi	\$525,511	\$659,843	\$430,882	\$730,323	\$141,967	
	Dallas	\$6,574,956	\$6,078,715	\$5,874,850	(\$13,990,188)	(\$1,778,881)	
	El Paso	\$1,133,642	\$1,718,065	\$1,105,228	\$1,825,319	\$40,872	
	Houston	\$1,478,392	\$15,603,346	\$20,506,908	\$8,071,113	\$2,621,763	
	San Antonio	\$14,642,257	\$16,351,751	\$12,076,942	\$9,018,820	\$2,208,948	
Amerigroup Texas, Inc.	Consolidated	\$48,509,894	\$65,255,697	\$36,117,629	\$35,231,617	\$110,331,941	
	Austin	(\$7,477,910)	(\$10,687,005)	\$572,076	(\$2,382,601)	\$0	
	Beaumont	\$0	\$0	(\$83,357)	(\$9,146,236)	\$2,398,626	
	Corpus Christi	\$1,378,928	\$753,383	\$1,850,469	\$1,151,444	\$0	
	Dallas	\$8,344,671	\$27,498,674	\$22,825,227	\$31,838,929	\$18,678,100	
	El Paso	\$0	\$0	\$0	(\$15,567,411)	(\$15,465,756)	
	Ft Worth	\$4,831,558	\$11,078,623	(\$5,282,143)	(\$1,421,286)	\$8,022,180	
	Houston	\$35,726,639	\$31,354,440	\$16,509,225	\$25,562,171	\$60,035,052	
	Lubbock	\$0	\$0	\$0	(\$478,929)	\$635,562	
	San Antonio	\$5,706,008	\$5,257,583	(\$273,868)	\$5,675,534	\$12,566,451	
Arcadian Health Plan, Inc.	Consolidated	\$20,386,054	\$4,087,064	(\$3,980,820)	(\$1,325,248)	(\$12,551,788)	
	Amarillo	\$0	(\$20,649)	(\$87,166)	(\$340,320)	\$0	
Humana Regional Health Plan, Inc.	Austin	\$3,451,187	(\$170,950)	(\$946,700)	\$191,029	\$0	
	Beaumont	\$0	(\$776)	(\$4,850)	\$62,407	\$0	
	El Paso	\$3,662,840	(\$173,428)	(\$936,856)	\$3,045,178	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	(\$169,366)	
	Texas	\$9,117,539	\$7,900,638	(\$1,857,233)	(\$2,905,849)	\$1,488,874	
Bravo Health Texas, Inc.	Consolidated	\$922,257	\$668,027	(\$186,415)	\$571,650	(\$198,095)	
	Consolidated	\$12,571,758	\$27,525,665	\$34,195,303	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$5,006,842	\$9,486,977	\$12,202,191	\$0	\$0	
	Houston	\$3,978,188	\$10,254,067	\$12,749,561	\$0	\$0	
	San Antonio	\$2,993,718	\$5,604,347	\$6,376,613	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	Consolidated	\$3,336,786	\$896,641	\$509,348	(\$84,590)	\$2,974,770	
	Dallas	\$1,396,764	\$394,522	\$40,746	(\$5,921)	\$118,991	
	Houston	\$1,940,022	\$502,119	\$468,602	\$393,659	\$2,855,779	
Community Health Choice, Inc.	San Antonio*	(\$5,678,145)	\$7,120,134	\$12,066,700	\$315,023	\$4,610,654	
Cook Children's Health Plan	Houston*	\$9,386,823	\$1,581,584	\$39,512,972	(\$15,451,471)	(\$6,253,740)	
Driscoll Children's Health Plan	Dallas*	(\$4,066,617)	\$6,956,900	\$8,767,989	\$8,426,237	\$4,098,128	
El Paso First Health Plans, Inc.	Corpus Christi*	(\$267,779)	\$11,335,922	\$3,778,899	\$21,965,992	\$1,401,595	
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,772,031	\$7,243,552	\$7,215,821	\$6,760,536	\$3,737,875	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$1,898,537	(\$258,866)	\$30,857	(\$814,339)	(\$1,974)	
Health Care Service Corp.	Consolidated	\$194,702	\$182,100	\$0	\$0	\$0	
	Austin	(\$60,438)	\$0	\$0	\$0	\$0	
	Dallas	\$135,027	\$0	\$0	\$0	\$0	
	Houston	\$120,113	\$182,100	\$0	\$0	\$0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$188,937,947	\$401,966,215	\$403,849,009	\$336,176,388	\$391,002,637	
	Abilene	\$64,689	(\$15,885)	(\$2,433)	\$24,478	\$12,270	
	Amarillo,Lubbock	\$257,250	\$492,464	\$524,527	\$455,153	\$194,763	
	Austin	\$677,064	\$910,423	\$225,834	(\$24,005,302)	\$4,967,413	
	Beaumont,Lufkin	\$1,660,290	(\$173,896)	\$9,894	(\$144,339)	(\$761,378)	
	Corpus Christi	\$272,157	(\$69,673)	\$167,247	\$88,949	\$62,915	
	Dallas,Ft Worth	\$17,652,555	\$4,702,783	\$6,672,805	\$4,108,912	\$672,258	
	East Texas,Tyler	(\$849,565)	(\$330,027)	(\$354,431)	(\$413,464)	(\$96,575)	
	El Paso	\$984,863	\$1,071,148	\$1,529,550	\$827,624	(\$764,164)	
	Houston	\$31,801,505	\$21,997,529	\$3,281,289	\$2,907,710	\$1,052,792	
	Midland	(\$374,657)	\$243,081	\$292,084	\$262,715	\$128,944	
	Rio Grande Valley	(\$45,435)	(\$27,296)	(\$181,337)	\$145,554	(\$128,533)	
	San Angelo	\$149,202	(\$9,443)	\$72,608	\$60,887	(\$2,703)	
	San Antonio	(\$826,016)	\$517,231	\$322,893	\$166,968	\$60,130	
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$99,424,145	\$118,445,895	\$181,946,821	\$93,962,829
		TX HMO	\$0	\$69,590,408	\$75,538,276	\$87,246,334	\$53,081,806
K S Plan Administrators, LLC	Consolidated	(\$7,115,653)	\$6,442,342	\$47,983,014	\$11,077,196	\$17,078,683	
	Austin	(\$2,429,717)	(\$2,439,283)	(\$6,054,187)	(\$8,379,782)	(\$5,628,143)	
	Corpus Christi	\$1,398,211	\$6,098,266	\$7,272,239	\$6,341,861	\$6,087,555	
	Dallas	\$2,961,335	\$2,063,233	\$4,664,132	\$746,157	(\$612,350)	
	El Paso	\$0	\$441,765	\$2,059,263	\$2,000,367	\$3,460,492	
	Houston	(\$1,011,204)	(\$1,818,706)	\$18,536,228	\$4,067,900	\$4,182,998	
	San Antonio	(\$8,034,278)	\$2,097,001	\$21,505,340	\$6,300,695	\$9,588,134	
	Consolidated	\$6,064,131	\$2,570,163	\$6,811,215	\$14,058,030	\$17,404,185	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	(\$451,999)	(\$301,330)	(\$11,567)	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$13,365,344	\$12,336,089	\$6,979,210	\$0	\$0	
	Laredo	\$2,255,494	\$2,465,856	\$21,606	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$4,925,904	(\$1,661,928)	(\$26,135,004)	(\$32,908,394)	\$25,692,223	
	Dallas	\$0	\$0	(\$29,434,432)	(\$1,686,491)	(\$17,455,310)	
	El Paso	\$0	\$0	\$0	(\$19,390,465)	(\$18,260,403)	
	Houston	\$1,590,452	\$3,692,364	\$5,233,431	\$7,340,706	(\$11,165,265)	
	San Antonio	\$3,335,451	(\$5,354,292)	(\$1,934,354)	(\$19,172,144)	\$72,573,197	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$6,404,890	\$619,773	\$39,382,235	\$24,176,532	\$27,252,966
Physicians Health Choice of Texas, LLC	Consolidated	(\$3,394,806)	(\$3,011,274)	\$14,881,234	\$11,007,943	\$14,390,236
Scott & White Health Plan	Central TX*	(\$2,944,759)	(\$3,152,802)	(\$3,453,123)	\$6,312,522	\$2,731,981
Selectcare Health Plans, Inc.	Consolidated	(\$1,065,391)	(\$3,029,334)	\$3,809,362	\$7,584,966	\$2,364,578
SelectCare of Texas, L.L.C.	Consolidated	\$26,996,981	\$38,344,616	\$37,628,308	\$23,258,446	\$18,116,396
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	(\$9,227,932)	(\$1,536,920)
Seton Health Plan, Inc.	Austin*	\$3,035,619	\$3,739,794	\$3,067,563	(\$1,388,383)	\$7,412,861
SHA, L.L.C.	Consolidated	(\$9,033,702)	(\$1,821,357)	\$47,497	\$1,677,791	(\$9,090,575)
	Abilene	(\$3,422,495)	(\$906,801)	\$853,223	\$2,905,399	(\$4,010,531)
	Amarillo	(\$1,848,875)	(\$938,642)	\$1,241,678	\$499,982	(\$577,413)
	Lubbock	(\$1,898,163)	\$2,049,441	(\$2,300,612)	\$1,560,834	(\$9,892,493)
	Waco	(\$1,864,168)	(\$2,025,355)	\$253,207	(\$2,629,592)	\$2,535,251
	West & Central TX	\$0	\$0	\$0	\$552,184	\$2,854,611
Superior Healthplan, Inc.	Consolidated	\$36,785,384	(\$6,582,219)	(\$5,649,849)	(\$60,992,277)	\$27,032,646
	Austin	\$16,146,255	(\$12,890,874)	\$1,466,671	(\$5,488,634)	\$18,394,646
	Corpus Christi	(\$378,707)	(\$24,152)	(\$29,868)	(\$3,404,083)	\$9,252,402
	Dallas	\$0	\$0	(\$5,302,705)	(\$14,056,654)	(\$4,780,902)
	El Paso	\$1,237,328	\$1,779,421	\$3,661,856	(\$4,528,390)	(\$472,269)
	Lubbock	\$2,721,893	\$439,678	\$2,164,033	\$3,492,606	\$6,139,776
	San Antonio	\$17,058,615	\$4,113,705	(\$7,609,835)	(\$37,007,120)	(\$1,501,008)
Texas Children's Health Plan, Inc.	Houston*	\$7,885,204	\$34,386,592	\$47,378,425	\$18,711,483	\$2,813,961
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$57,273,201	\$41,617,273	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,366,629	\$1,716,273	\$2,659,460	(\$565,445)	\$1,114,072
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$146,258,697	\$177,133,706	\$269,135,091	\$284,907,525	\$228,463,555
	Austin	\$61,983	(\$504,980)	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$105,619,216	\$107,837,043	\$92,691,606
	Corpus Christi	\$0	\$0	\$3,707,922	\$4,412,099	\$5,762,377
	Dallas, Ft Worth	\$97,721,326	\$121,527,047	\$161,317,738	\$173,094,775	\$129,540,220
	Houston	\$168,971	(\$2,471,088)	(\$1,509,786)	(\$436,392)	\$469,351
	Austin	\$48,306,416	\$58,582,727	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$25,290,066	\$45,770,281	\$51,405,458	\$11,897,732	\$65,599,055
	Austin, San Antonio	\$5,132,337	\$3,522,704	\$3,399,514	\$3,762,962	\$32,770,160
	Corpus Christi	(\$12,773,611)	\$1,701,981	\$3,225,437	\$2,530,779	\$7,085,701
	Dallas, Ft Worth	\$6,505,876	\$0	\$0	\$0	\$0
	Houston	\$26,338,838	\$40,545,595	\$44,780,509	\$7,140,620	\$25,743,194
Unitedhealthcare of Texas, Inc.	Consolidated	\$534,000	\$1,716,090	(\$4,583,402)	\$956,740	\$355,777
	Austin, San Antonio	\$64,383	\$16,393	(\$101,977)	\$15,719	(\$28,507)
	Corpus Christi	\$0	\$0	(\$542,090)	\$218,277	\$142,734
	Dallas, Ft Worth	\$54,100	\$129,018	(\$1,542,468)	\$82,128	\$26,069
	Houston	\$0	\$0	(\$2,396,866)	\$640,616	\$215,481
	Houston, Corpus C	\$415,517	\$1,570,677	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	(\$630,192)	\$79,780	\$480,472	\$145,779	\$158,449
Allegian Insurance Co.	Harlingen*	(\$2,878,138)	(\$1,483,968)	\$988,624	\$2,407,373	(\$3,783,246)
Vista Health Plan, Inc.	Austin*	(\$6,796)	\$16,354	\$2,273,884	(\$175,585)	(\$41,278)
TOTAL FOR TX INDUSTRY		\$456,364,363	\$610,486,723	\$759,564,876	\$450,358,045	\$627,357,760
TOTAL FOR U.S. INDUSTRY		\$626,455,567	\$1,034,533,947	\$1,197,042,512	\$888,988,034	\$1,042,978,469

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$18,942,407	\$37,330,722	\$29,136,849	\$9,646,389	\$6,526,165	
	Austin	\$258,279	\$5,821,568	\$2,231,562	\$399,506	\$1,531,367	
	Corpus Christi	\$403,154	\$514,860	\$289,863	\$737,277	\$144,829	
	Dallas	\$5,044,079	\$4,731,039	\$3,952,125	(\$12,544,032)	(\$959,822)	
	El Paso	\$869,691	\$1,340,755	\$743,508	\$1,921,809	\$78,862	
	Houston	\$1,134,171	\$12,173,486	\$13,795,397	\$9,278,509	\$3,163,457	
	San Antonio	\$11,233,033	\$12,749,014	\$8,124,394	\$9,833,321	\$2,567,472	
Amerigroup Texas, Inc.	Consolidated	\$31,381,464	\$42,472,573	\$23,459,790	\$23,517,243	\$69,307,247	
	Austin	(\$4,849,654)	(\$6,974,751)	\$370,432	(\$1,581,855)	\$0	
	Beaumont	\$0	\$0	(\$54,277)	(\$6,107,608)	\$1,277,114	
	Corpus Christi	\$891,338	\$488,836	\$1,216,613	\$768,904	\$0	
	Dallas	\$5,411,289	\$17,939,560	\$14,862,409	\$21,261,167	\$9,822,143	
	El Paso	\$0	\$0	\$0	(\$10,398,078)	(\$12,267,597)	
	Ft Worth	\$3,127,627	\$7,224,831	(\$3,426,930)	(\$1,284,168)	\$2,233,916	
	Houston	\$23,099,720	\$20,364,941	\$10,670,652	\$17,064,013	\$43,080,913	
	Lubbock	\$0	\$0	\$0	(\$321,140)	\$92,520	
	San Antonio	\$3,701,143	\$3,429,158	(\$179,109)	\$4,116,009	\$8,949,458	
Arcadian Health Plan, Inc.	Consolidated	\$14,291,255	\$3,626,055	(\$2,337,252)	(\$1,071,526)	(\$4,898,627)	
Amarillo	Amarillo	\$0	(\$20,649)	(\$61,080)	(\$275,165)	\$0	
	Austin	\$2,239,887	(\$170,950)	(\$663,386)	\$154,456	\$0	
	Beaumont	\$0	(\$776)	(\$3,399)	\$50,459	\$0	
	El Paso	\$2,377,255	(\$173,428)	(\$656,489)	\$2,462,172	\$0	
	Northeast Texas	\$0	\$0	\$0	\$0	(\$66,100)	
Humana Regional Health Plan, Inc.	Consolidated	\$6,746,933	\$5,268,503	(\$1,276,043)	(\$1,950,370)	\$1,568,891	
	Texas	\$690,548	\$445,470	(\$128,080)	\$383,685	(\$214,311)	
Bravo Health Texas, Inc.	Consolidated	\$8,345,789	\$17,936,365	\$22,343,854	\$0	\$0	
Corpus Christi	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$3,323,803	\$6,181,933	\$8,066,463	\$0	\$0	
	Houston	\$2,640,929	\$6,681,789	\$8,428,310	\$0	\$0	
	San Antonio	\$1,987,386	\$3,651,923	\$4,215,367	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,616,387	\$2,880,139	\$392,192	\$777,554	\$1,980,002	
	Dallas	\$1,083,638	\$1,267,261	\$31,374	\$54,429	\$79,200	
	Houston	\$1,532,749	\$1,612,878	\$360,818	\$1,030,138	\$1,900,802	
Community First Health Plans, Inc.	San Antonio*	(\$5,678,145)	\$7,120,134	\$12,066,700	\$315,023	\$4,610,654	
Community Health Choice, Inc.	Houston*	\$9,386,823	\$1,581,584	\$39,512,972	(\$15,451,471)	(\$6,253,740)	
Cook Children's Health Plan	Dallas*	(\$4,066,617)	\$6,956,900	\$8,767,989	\$8,426,237	\$4,098,128	
Driscoll Children's Health Plan	Corpus Christi*	(\$275,225)	\$10,236,423	\$3,778,899	\$21,965,992	\$1,401,595	
El Paso First Health Plans, Inc.	Consolidated	\$1,772,031	\$7,243,552	\$7,215,821	\$6,760,536	\$3,737,875	
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,253,034	(\$258,866)	\$30,857	(\$814,339)	(\$1,974)	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$170,330	\$169,650	\$0	\$0	\$0	
	Austin	(\$61,516)	\$0	\$0	\$0	\$0	
	Dallas	\$118,887	\$0	\$0	\$0	\$0	
	Houston	\$112,959	\$169,650	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$173,770,302	\$313,773,046	\$308,465,136	\$301,224,958	\$274,007,555	
	Abilene	\$59,494	(\$12,400)	(\$1,859)	\$17,722	\$8,837	
	Amarillo,Lubbock	\$236,593	\$384,415	\$400,640	\$329,531	\$140,294	
	Austin	\$622,650	\$710,671	\$172,493	(\$20,036,002)	\$3,613,285	
	Beaumont,Lufkin	\$1,527,002	(\$135,742)	\$7,557	(\$104,501)	(\$548,478)	
	Corpus Christi	\$250,307	(\$54,386)	\$127,745	\$64,399	\$45,316	
	Dallas,Ft Worth	\$16,235,048	\$3,605,142	\$5,096,768	\$2,974,840	\$483,629	
	East Texas,Tyler	(\$781,369)	(\$257,617)	(\$270,719)	(\$299,348)	(\$69,578)	
	El Paso	\$905,794	\$836,132	\$1,168,290	\$599,200	(\$550,491)	
	Houston	\$29,250,153	\$17,171,186	\$2,506,317	\$2,107,034	\$757,649	
	Midland	(\$344,580)	\$189,748	\$223,098	\$190,205	\$92,885	
	Rio Grande Valley	(\$41,795)	(\$21,307)	(\$138,507)	\$105,382	(\$92,601)	
	San Angelo	\$137,224	(\$7,371)	\$55,459	\$44,082	(\$1,948)	
	San Antonio	(\$760,849)	\$403,747	\$246,613	\$120,856	\$41,932	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$65,103,199	\$74,621,036	\$118,002,056	\$57,404,471
		TX HMO	\$0	\$44,496,096	\$47,770,207	\$56,938,365	\$32,012,116
	Humana Health Plan of Texas, Inc.	Consolidated	(\$4,272,535)	(\$4,132,923)	\$34,428,294	\$6,379,736	\$9,576,889
Austin		(\$1,458,904)	(\$3,360,214)	(\$4,343,940)	(\$4,826,203)	(\$756,332)	
Corpus Christi		\$839,544	\$3,477,261	\$5,217,905	\$3,652,495	\$2,399,730	
Dallas		\$1,778,109	\$1,296,856	\$3,346,562	\$429,738	\$278,462	
El Paso		\$0	\$277,674	\$1,477,542	\$1,152,079	\$1,205,409	
Houston		(\$607,169)	(\$2,494,252)	\$13,299,930	\$2,342,843	\$2,059,797	
San Antonio		(\$4,824,116)	(\$3,330,313)	\$15,430,297	\$3,628,786	\$4,387,937	
Consolidated		\$4,578,600	\$1,735,517	\$4,483,970	\$9,097,313	\$11,465,279	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	(\$451,999)	(\$236,993)	(\$11,567)	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$7,162,134	\$8,887,322	\$4,514,266	\$0	\$0	
	Laredo	\$1,506,749	\$1,904,958	\$21,606	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$3,045,849	(\$1,381,135)	(\$17,316,094)	(\$21,523,226)	\$16,721,120	
	Dallas	\$0	\$0	(\$19,502,174)	(\$1,103,024)	(\$11,360,337)	
	El Paso	\$0	\$0	\$0	(\$12,682,034)	(\$11,884,312)	
	Houston	\$983,429	\$3,068,516	\$9,676,360	\$4,801,075	(\$7,266,624)	
	San Antonio	\$2,062,419	(\$4,449,651)	(\$1,281,632)	(\$12,539,244)	\$47,232,389	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$6,404,890	\$619,773	\$39,382,235	\$24,176,532	\$27,252,966
Physicians Health Choice of Texas, LLC	Consolidated	(\$1,629,243)	(\$1,978,166)	\$8,839,329	\$6,890,829	\$9,592,594
Scott & White Health Plan	Central TX*	(\$3,439,346)	(\$3,103,882)	(\$3,459,465)	\$6,080,551	\$2,933,407
Selectcare Health Plans, Inc.	Consolidated	(\$1,050,639)	(\$2,603,704)	\$1,327,954	\$4,902,518	\$1,625,747
SelectCare of Texas, L.L.C.	Consolidated	\$9,602,771	\$24,910,682	\$23,566,693	\$15,551,017	\$11,747,187
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	(\$9,227,932)	(\$1,536,920)
Seton Health Plan, Inc.	Austin*	\$2,984,579	\$4,683,386	\$2,785,927	(\$1,391,834)	\$7,412,861
SHA, L.L.C.	Consolidated	(\$9,033,702)	(\$1,821,357)	\$47,497	\$1,677,791	(\$9,090,575)
	Abilene	(\$3,422,495)	(\$906,801)	\$853,223	\$2,905,399	(\$4,010,531)
	Amarillo	(\$1,848,875)	(\$938,642)	\$1,241,678	\$499,982	(\$577,413)
	Lubbock	(\$1,898,163)	\$2,049,441	(\$2,300,612)	\$1,560,834	(\$9,892,493)
	Waco	(\$1,864,168)	(\$2,025,355)	\$253,207	(\$2,629,592)	\$2,535,251
	West & Central TX	\$0	\$0	\$0	\$552,184	\$2,854,611
Superior Healthplan, Inc.	Consolidated	\$32,040,783	(\$1,889,792)	(\$4,563,510)	(\$40,588,197)	\$16,799,418
	Austin	\$14,063,430	(\$4,732,432)	\$1,184,663	(\$3,650,460)	\$11,436,654
	Corpus Christi	(\$329,773)	\$52,375	(\$24,124)	(\$2,265,034)	\$5,753,249
	Dallas	\$0	\$0	(\$4,283,115)	(\$9,356,083)	(\$2,974,129)
	El Paso	\$1,078,029	\$809,081	\$2,957,764	(\$3,012,434)	(\$295,902)
	Lubbock	\$2,370,801	\$198,023	\$1,747,938	\$2,325,778	\$3,817,337
	San Antonio	\$14,858,294	\$1,783,159	(\$6,146,635)	(\$24,629,960)	(\$937,792)
Texas Children's Health Plan, Inc.	Houston*	\$7,765,237	\$34,386,592	\$47,378,425	\$18,711,483	\$2,813,961
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$41,833,376	\$25,156,477	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$7,228,847	\$1,212,156	\$3,273,739	\$892,556	\$1,310,301
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$96,846,360	\$114,595,904	\$178,769,452	\$189,167,447	\$151,386,265
	Austin	\$10,457	(\$454,299)	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$70,156,178	\$71,599,576	\$61,420,018
	Corpus Christi	\$0	\$0	\$2,462,939	\$2,929,461	\$3,818,311
	Dallas, Ft Worth	\$64,673,887	\$79,480,975	\$107,153,190	\$114,928,157	\$85,836,930
	Houston	\$50,559	(\$2,347,499)	(\$1,002,856)	(\$289,747)	\$311,005
	Austin	\$32,111,457	\$37,916,727	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$17,051,020	\$30,727,256	\$34,105,557	\$8,822,573	\$44,808,758
	Austin, San Antonio	\$4,150,959	\$2,416,266	\$2,255,449	\$2,790,364	\$22,384,319
	Corpus Christi	(\$14,427,781)	\$526,004	\$2,139,954	\$1,876,659	\$4,840,031
	Dallas, Ft Worth	\$4,386,379	\$0	\$0	\$0	\$0
	Houston	\$22,849,985	\$27,784,985	\$29,710,157	\$5,295,013	\$17,584,408
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,858,023	\$2,156,999	(\$4,930,310)	\$619,083	\$233,879
	Austin, San Antonio	\$224,017	\$16,919	(\$109,695)	\$10,171	(\$18,740)
	Corpus Christi	\$0	\$0	(\$583,120)	\$141,242	\$93,830
	Dallas, Ft Worth	\$188,238	\$156,659	(\$1,659,214)	\$53,143	\$17,137
	Houston	\$0	\$0	(\$2,578,280)	\$414,527	\$141,652
	Houston, Corpus C	\$1,445,769	\$1,983,419	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	(\$630,192)	\$79,780	\$480,472	\$145,779	\$158,449
Allegian Insurance Co.	Harlingen*	(\$2,878,138)	(\$1,483,968)	\$789,605	\$2,606,392	(\$2,470,480)
Vista Health Plan, Inc.	Austin*	(\$6,796)	\$16,354	\$1,777,864	(\$150,576)	(\$41,278)
TOTAL FOR TX INDUSTRY		\$325,806,133	\$424,611,072	\$553,735,265	\$323,810,370	\$423,824,315
TOTAL FOR U.S. INDUSTRY		\$473,666,646	\$751,976,258	\$881,849,134	\$694,188,116	\$716,188,069

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	210,003	189,889	189,027	171,270	150,960	
	Austin	12,279	11,622	11,096	11,060	7,698	
	Corpus Christi	492	280	336	302	222	
	Dallas	64,327	63,189	70,550	70,741	67,591	
	El Paso	8,807	7,088	4,970	4,452	3,129	
	Houston	73,262	58,926	52,110	42,068	35,239	
	San Antonio	50,836	48,784	49,965	42,647	37,081	
Amerigroup Texas, Inc.	Consolidated	504,656	558,569	631,445	661,478	623,990	
	Austin	37,128	42,169	44,152	12,077	12,151	
	Beaumont	0	0	15,227	15,495	14,494	
	Corpus Christi	9,838	9,642	9,810	(2)	0	
	Dallas	157,923	189,875	202,910	221,174	209,260	
	El Paso	0	0	0	11,747	12,965	
	Ft Worth	116,490	123,800	157,262	161,763	147,720	
	Houston	173,463	182,941	191,372	195,576	164,675	
	Lubbock	0	0	0	13,372	13,575	
	San Antonio	9,814	10,142	10,712	30,276	21,298	
Arcadian Health Plan, Inc.	Consolidated	28,962	41,844	40,978	42,180	26,260	
	Amarillo	0	825	611	575	0	
	Austin	5,756	6,830	6,636	6,867	0	
	Beaumont	0	31	34	22	0	
	El Paso	6,105	6,928	6,567	7,659	0	
	Northeast Texas	0	0	0	0	4,049	
Humana Regional Health Plan, Inc.	Consolidated	8,860	11,850	11,930	10,377	0	
	Texas	866	1,011	1,186	1,309	0	
Bravo Health Texas, Inc.	Consolidated	16,155	22,700	31,595	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	6,434	7,824	10,031	0	0	
	Houston	5,112	8,456	10,481	0	0	
	San Antonio	3,847	4,622	5,242	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	29,331	28,664	18,473	16,797	16,612	
	Dallas	13,197	12,612	1,478	1,176	665	
	Houston	16,134	16,052	17,043	15,621	15,947	
Community First Health Plans, Inc.	San Antonio*	112,340	119,069	126,069	115,214	118,671	
Community Health Choice, Inc.	Houston*	149,857	173,270	219,197	234,425	236,600	
Cook Children's Health Plan	Dallas*	72,793	91,535	101,799	108,252	109,456	
Driscoll Children's Health Plan	Corpus Christi*	50,785	55,302	58,721	106,041	110,227	
El Paso First Health Plans, Inc.	Consolidated	57,532	65,503	69,684	62,451	65,185	
Fidelis SecureCare of Texas Inc.	Consolidated	142	132	89	60	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	7,543,423	7,884,994	7,640,801	8,065,059	8,511,976	
	Abilene	81	35	18	21	23	
	Amarillo,Lubbock	243	227	212	217	218	
	Austin	5,964	2,972	1,654	17,556	21,139	
	Beaumont,Lufkin	2,183	1,610	350	234	251	
	Corpus Christi	252	227	60	55	30	
	Dallas,Ft Worth	27,114	10,725	7,186	6,664	5,523	
	East Texas,Tyler	811	676	180	163	141	
	El Paso	849	820	708	506	356	
	Houston	74,133	67,960	6,437	5,442	4,400	
	Midland	119	105	78	86	114	
	Rio Grande Valley	90	86	86	94	83	
	San Angelo	64	35	28	26	21	
	San Antonio	953	661	259	197	200	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	488,856	741,913	592,201
		TX HMO	0	0	55,598	117,221	128,967
	Humana Health Plan of Texas, Inc.	Consolidated	186,151	199,027	193,345	259,118	283,521
Austin		40,054	49,249	46,750	59,000	69,565	
Corpus Christi		24,947	24,206	25,601	28,219	29,487	
Dallas		1,809	3,381	5,756	8,306	10,902	
El Paso		0	1,389	1,782	2,463	9,154	
Houston		39,482	44,086	55,948	66,770	69,309	
San Antonio		79,759	76,716	57,508	94,360	95,104	
K S Plan Administrators, LLC	Consolidated	10,482	15,551	20,976	23,630	24,584	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	680	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	54,871	36,896	29,517	0	0	
	Laredo	10,508	541	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	39,574	93,947	155,371	282,326	251,662	
	Dallas	0	0	32,700	57,890	52,785	
	El Paso	0	0	0	18,799	15,653	
	Houston	30,265	84,111	42,348	44,148	39,284	
	San Antonio	9,309	9,838	10,198	94,311	86,600	

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	167,789	193,307	204,113	204,168	197,910
Physicians Health Choice of Texas, LLC	Consolidated	18,033	26,948	28,627	31,852	32,192
Scott & White Health Plan	Central TX*	157,225	138,336	131,461	134,094	145,888
Selectcare Health Plans, Inc.	Consolidated	5,479	7,143	5,611	4,345	4,648
SelectCare of Texas, L.L.C.	Consolidated	44,747	48,856	45,136	45,824	49,880
Sendero Health Plans, Inc.	Austin*	0	0	0	9,802	10,850
Seton Health Plan, Inc.	Austin*	17,201	18,376	19,783	26,480	23,858
SHA, L.L.C.	Consolidated	80,979	81,147	87,247	138,063	137,926
	Abilene	5,268	6,491	6,158	18,322	19,408
	Amarillo	8,021	7,998	6,476	10,809	12,923
	Lubbock	51,170	54,991	70,050	68,115	67,381
	Waco	16,520	11,777	4,564	5,350	5,594
	West & Central TX	0	0	0	35,467	32,620
Superior Healthplan, Inc.	Consolidated	300,893	326,919	396,810	410,512	395,360
	Austin	92,815	99,770	109,623	113,240	102,241
	Corpus Christi	23,789	24,729	30,146	33,493	31,696
	Dallas	0	0	20,586	22,754	25,565
	El Paso	64,933	69,555	73,929	69,763	63,899
	Lubbock	14,732	17,420	34,961	36,477	35,346
	San Antonio	104,624	115,445	127,565	134,785	136,613
Texas Children's Health Plan, Inc.	Houston*	243,673	284,264	346,981	354,684	349,585
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	39,640	19,769	23,409	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	152,446	156,219	170,038	180,510	192,691
	Austin	577	597	0	0	0
	Austin, San Antonio	0	0	54,544	57,284	59,647
	Corpus Christi	0	0	2,269	2,604	4,305
	Dallas, Ft Worth	101,476	102,551	110,661	117,625	128,458
	Houston	1,288	1,696	2,564	2,997	281
	Austin	49,105	51,375	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	98,156	103,974	125,862	200,937	217,944
	Austin, San Antonio	7,174	7,646	8,250	70,910	69,951
	Corpus Christi	7,546	8,135	8,676	8,288	8,322
	Dallas, Ft Worth	0	0	0	0	0
	Houston	83,436	88,193	108,936	121,739	139,671
Unitedhealthcare of Texas, Inc.	Consolidated	7,278	540	571	173	42
	Austin, San Antonio	824	4	3	3	3
	Corpus Christi	0	0	89	89	0
	Dallas, Ft Worth	553	227	258	6	1
	Houston	0	0	221	75	38
	Houston, Corpus Chr	5,901	309	0	0	0
UTMB Health Plans, Inc.	Galveston*	571	493	432	398	344
Allegian Insurance Co.	Harlingen*	19,686	12,862	16,829	12,006	13,212
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,974,231	3,184,203	3,506,589	3,959,824	3,925,264
TOTAL FOR U.S. INDUSTRY		10,474,256	11,057,482	11,630,783	12,654,439	12,894,235

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	2,526,569	2,263,263	2,229,530	2,118,780	1,918,977	
	Austin	138,030	137,016	121,679	126,650	118,832	
	Corpus Christi	6,859	4,029	4,419	3,543	2,822	
	Dallas	767,926	744,132	795,495	841,306	841,208	
	El Paso	108,716	91,223	69,825	56,972	42,126	
	Houston	903,681	716,264	659,717	541,746	451,277	
	San Antonio	601,361	570,599	578,395	548,563	462,712	
Amerigroup Texas, Inc.	Consolidated	5,718,273	6,436,434	7,146,190	7,689,687	7,789,895	
	Austin	400,082	480,891	517,458	205,147	145,128	
	Beaumont	0	0	59,001	184,659	179,658	
	Corpus Christi	117,517	113,686	116,152	18,733	0	
	Dallas	1,707,007	2,111,892	2,299,255	2,562,521	2,623,604	
	El Paso	0	0	0	109,904	149,408	
	Ft Worth	1,272,815	1,449,222	1,793,507	1,914,900	1,863,747	
	Houston	2,106,074	2,160,146	2,235,717	2,326,794	2,085,407	
	Lubbock	0	0	0	101,122	174,903	
	San Antonio	114,778	120,597	125,100	265,907	281,110	
Arcadian Health Plan, Inc.	Consolidated	339,536	480,377	500,520	510,986	307,755	
	Amarillo	0	9,722	7,422	7,152	0	
	Austin	142,596	80,488	80,606	83,015	0	
	Beaumont	0	365	413	292	0	
	El Paso	142,596	81,655	79,768	91,263	0	
	Northeast Texas	0	0	0	0	45,798	
Humana Regional Health Plan, Inc.	Consolidated	102,284	138,918	147,484	127,750	0	
	Texas	10,075	11,812	14,678	11,708	0	
Bravo Health Texas, Inc.	Consolidated	169,287	245,917	340,038	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	67,420	84,758	113,089	0	0	
	Houston	53,569	91,611	118,162	0	0	
	San Antonio	40,312	50,070	59,098	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	369,570	328,958	195,511	203,617	204,639	
	Dallas	166,285	145,712	15,641	14,226	8,186	
	Houston	203,285	183,246	179,870	189,003	196,453	
Community First Health Plans, Inc.	San Antonio*	1,253,054	1,410,628	1,480,824	1,415,145	1,417,639	
Community Health Choice, Inc.	Houston*	1,774,644	2,045,513	2,360,760	2,782,553	2,884,234	
Cook Children's Health Plan	Dallas*	772,645	1,016,150	1,154,162	1,259,147	1,335,462	
Driscoll Children's Health Plan	Corpus Christi*	570,792	653,874	685,990	1,214,482	1,298,005	
El Paso First Health Plans, Inc.	Consolidated	642,331	736,780	817,344	778,155	761,098	
Fidelis SecureCare of Texas Inc.	Consolidated	2,297	1,457	1,906	858	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	5,373	36	0	0	0	
	Austin	1,012	0	0	0	0	
	Dallas	2,545	0	0	0	0	
	Houston	1,816	36	0	0	0	
Health Care Service Corp.	Consolidated	87,244,286	95,200,511	91,499,653	94,898,820	100,315,603	
	Abilene	1,100	429	296	261	252	
	Amarillo,Lubbock	3,007	2,905	2,716	2,538	2,575	
	Austin	179,465	36,920	24,479	147,256	236,522	
	Beaumont,Lufkin	27,771	20,043	4,798	3,274	3,070	
	Corpus Christi	3,378	2,665	1,127	661	396	
	Dallas,Ft Worth	334,616	137,184	94,657	81,768	70,489	
	East Texas,Tyler	9,930	8,434	4,020	2,064	1,738	
	El Paso	10,212	9,940	8,879	6,706	5,077	
	Houston	890,976	842,288	317,204	69,859	54,249	
	Midland	1,397	1,218	1,041	1,011	1,354	
	Rio Grande Valley	1,211	1,022	903	1,047	1,081	
	San Angelo	761	483	381	329	257	
	San Antonio	12,613	8,855	4,509	2,450	2,328	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	5,807,229	9,023,887	7,226,846
		TX HMO	0	0	647,441	1,320,786	1,505,337
Humana Health Plan of Texas, Inc.	Consolidated	2,181,696	2,325,749	2,428,376	2,979,152	3,374,802	
	Austin	436,356	587,334	488,210	858,213	817,050	
	Corpus Christi	287,364	281,826	285,119	329,635	341,177	
	Dallas	20,520	38,106	63,735	95,448	123,926	
	El Paso	0	14,808	20,011	27,592	99,182	
	Houston	474,312	502,325	565,054	765,462	840,406	
	San Antonio	963,144	901,350	1,006,247	1,102,802	1,153,061	
	Consolidated	116,947	173,390	234,385	275,580	288,287	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	8,893	3,733	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	688,611	557,752	379,267	0	0	
	Laredo	136,817	98,264	936	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	401,743	707,553	1,615,218	3,245,594	3,177,670	
	Dallas	0	0	354,672	661,366	652,583	
	El Paso	0	0	0	164,819	208,057	
	Houston	290,501	590,962	348,498	541,899	490,574	
	San Antonio	111,242	116,591	120,778	1,026,556	1,074,181	

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,894,234	2,209,249	2,378,019	2,426,885	2,450,594
Physicians Health Choice of Texas, LLC	Consolidated	202,669	307,180	343,777	374,580	394,201
Scott & White Health Plan	Central TX*	1,996,607	1,722,667	1,614,095	1,693,048	1,644,449
Selectcare Health Plans, Inc.	Consolidated	63,954	86,188	72,380	53,692	56,267
SelectCare of Texas, L.L.C.	Consolidated	531,043	584,642	553,598	551,790	597,011
Sendero Health Plans, Inc.	Austin*	0	0	0	84,230	131,957
Seton Health Plan, Inc.	Austin*	192,860	214,722	231,215	296,939	317,596
SHA, L.L.C.	Consolidated	1,148,257	1,086,354	942,363	1,539,557	1,362,471
	Abilene	96,375	80,132	74,857	188,327	186,496
	Amarillo	180,067	105,979	83,422	120,866	114,152
	Lubbock	699,755	735,819	682,872	828,706	674,052
	Waco	172,060	166,051	101,212	65,058	52,988
	West & Central TX	0	0	0	336,600	334,783
Superior Healthplan, Inc.	Consolidated	3,458,890	3,785,659	4,424,753	4,933,227	4,879,503
	Austin	1,031,685	1,170,651	1,260,355	1,394,198	1,288,478
	Corpus Christi	277,697	289,857	325,258	394,873	391,807
	Dallas	0	0	224,561	256,800	296,199
	El Paso	754,767	803,585	866,910	854,800	815,647
	Lubbock	166,330	192,883	284,505	449,707	432,944
	San Antonio	1,228,411	1,328,683	1,463,164	1,582,849	1,654,428
Texas Children's Health Plan, Inc.	Houston*	2,731,875	3,242,525	3,756,626	4,229,551	4,278,216
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	480,234	310,171	243,047	45,892	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,818,230	1,854,627	2,020,756	2,138,095	2,276,839
	Austin	7,005	6,751	0	0	0
	Austin, San Antonio	0	0	649,817	679,458	697,394
	Corpus Christi	0	0	26,222	29,376	47,291
	Dallas, Ft Worth	1,208,456	1,217,299	1,313,905	1,393,747	1,528,603
	Houston	15,976	19,642	30,813	35,514	3,551
	Austin	586,792	610,934	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,192,208	1,213,208	1,384,692	2,237,786	2,553,583
	Austin, San Antonio	86,684	89,233	95,693	735,790	836,071
	Corpus Christi	91,291	94,842	99,583	101,862	99,083
	Dallas, Ft Worth	371,133	0	0	0	0
	Houston	1,014,233	1,029,133	1,189,416	1,400,134	1,618,429
Unitedhealthcare of Texas, Inc.	Consolidated	89,209	51,171	6,790	3,348	1,042
	Austin, San Antonio	11,555	61	36	36	36
	Corpus Christi	0	0	1,091	1,050	373
	Dallas, Ft Worth	6,882	3,208	2,947	134	60
	Houston	0	0	2,716	2,128	573
	Houston, Corpus Chr	70,772	47,902	0	0	0
UTMB Health Plans, Inc.	Galveston*	7,066	6,250	5,470	4,946	4,406
Allegian Insurance Co.	Harlingen*	253,926	206,191	159,337	131,384	152,559
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		34,963,020	37,165,601	40,123,425	46,541,140	47,436,127
TOTAL FOR U.S. INDUSTRY		121,429,216	132,188,467	137,161,305	149,269,143	153,401,606

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	4,795	5,897	4,844	8,692	16,761
	Austin	50	61	75	89	91
	Corpus Christi	59	3	1	2	2
	Dallas	1,755	1,965	1,829	4,123	9,503
	El Paso	31	1	3	3	4
	Houston	522	1,514	1,376	2,211	4,041
	San Antonio	2,378	2,353	1,560	2,264	3,120
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	142	132	89	60	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	48,697	58,642	97,326
TX HMO		0	44,449	65,986	94,108	104,052
Humana Health Plan of Texas, Inc.	Consolidated	33,204	37,613	41,444	0	0
	Austin	0	57	98	0	0
	Corpus Christi	12,169	12,175	12,966	0	0
	Dallas	1,809	3,381	5,756	0	0
	El Paso	0	1,389	1,782	0	0
	Houston	0	0	0	0	0
	San Antonio	19,126	20,611	20,842	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	18,016	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	468	660	659	1,492	2,788
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	468	660	659	1,492	2,788

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,723	23,967	24,371	24,745	25,367
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		106,195	162,305	137,393	129,097	148,968
TOTAL FOR U.S. INDUSTRY		124,211	166,553	130,049	132,315	157,256

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	6,016	7,272	11,384	17,427	27,852
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	1,415	3,039	0
	Houston	5,218	6,183	8,301	11,933	0
	Lubbock	0	0	0	0	0
	San Antonio	798	1,089	1,668	2,455	0
Arcadian Health Plan, Inc.	Consolidated	28,962	41,844	40,978	42,180	26,260
	Amarillo	0	825	611	575	0
	Austin	5,756	6,830	6,636	6,867	0
	Beaumont	0	31	34	22	0
	El Paso	6,105	6,929	6,567	7,659	0
	Northeast Texas	0	0	0	0	4,049
Humana Regional Health Plan, Inc.	Consolidated	8,860	11,850	11,930	10,377	0
	Texas	866	1,011	1,186	1,309	0
Bravo Health Texas, Inc.	Consolidated	16,155	22,700	28,744	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	6,434	7,824	10,031	0	0
	Houston	5,112	8,456	10,481	0	0
	San Antonio	3,847	4,622	5,242	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
Health Care Service Corp.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	2,541
Healthspring Life & Health Ins. Co., Inc.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	46,167	57,053
	Austin	0	0	0	1,014	3,024
	Corpus Christi	0	0	0	13,486	13,054
	Dallas	0	0	0	8,306	10,902
	El Paso	0	0	0	2,463	7,538
	Houston	0	0	0	0	1,662
	San Antonio	0	0	0	20,898	20,873
K S Plan Administrators, LLC	Consolidated	10,482	15,551	20,976	23,630	24,584
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	15,301	16,033	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	18,033	26,949	28,627	31,852	32,192
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	5,479	7,143	5,611	4,345	4,648
SelectCare of Texas, L.L.C.	Consolidated	44,747	48,856	45,136	45,824	49,880
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,150	2,650	3,168	3,645	3,438
	Abilene	105	110	170	200	228
	Amarillo	0	0	0	0	0
	Lubbock	2,045	2,540	2,998	3,445	3,210
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	169	892	1,345	1,985	2,694
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	169	892	1,345	1,985	2,694
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	135,205	141,870	152,178	161,212	174,753
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	48,665	51,238	57,079
	Corpus Christi	0	0	2,269	2,604	4,305
	Dallas, Ft Worth	90,509	94,971	101,244	107,370	113,369
	Houston	42	44	0	0	0
	Austin	44,654	46,855	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	16,137	16,155	20,334	26,107	37,598
	Austin, San Antonio	1,130	1,131	917	1,065	1,129
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	15,007	15,024	19,417	25,042	36,469
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		267,300	305,663	332,537	378,626	414,692
TOTAL FOR U.S. INDUSTRY		292,395	359,033	386,444	414,751	443,493

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	419,577	428,356	621,474
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	15,922	13,929	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	18,742	1,967	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		18,742	1,967	0	0	0
TOTAL FOR U.S. INDUSTRY		34,664	435,473	428,356	621,474	454,946

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	56,705	72,787	55,039	93,957	186,246
	Austin	619	647	844	1,055	1,104
	Corpus Christi	837	36	12	13	24
	Dallas	21,377	24,247	20,566	43,666	104,460
	El Paso	417	11	28	36	42
	Houston	5,594	17,481	15,408	23,753	44,749
	San Antonio	27,861	30,365	18,181	25,434	35,867
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	2,297	1,457	1,906	858	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	586,415	660,479	1,141,912
TX HMO		0	538,339	647,441	1,105,159	1,216,728
Humana Health Plan of Texas, Inc.	Consolidated	389,736	445,797	488,492	0	0
	Austin	0	534	1,038	0	0
	Corpus Christi	143,268	147,041	154,599	0	0
	Dallas	20,520	38,106	63,735	0	0
	El Paso	0	14,808	20,011	0	0
	Houston	0	0	0	0	0
	San Antonio	225,948	245,308	249,109	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	218,254	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	5,116	7,078	7,684	11,580	27,228
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	5,116	7,078	7,684	11,580	27,228

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	283,231	287,770	292,349	296,747	302,260
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,216,208	1,933,898	1,492,911	1,508,301	1,732,462
TOTAL FOR U.S. INDUSTRY		1,434,462	1,981,974	1,505,949	1,545,054	1,832,858

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	67,586	82,535	115,389	180,093	286,930
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	8,956	28,756	0
	Houston	59,916	70,516	89,825	126,199	0
	Lubbock	0	0	0	0	0
	San Antonio	7,670	12,019	16,608	25,138	0
Arcadian Health Plan, Inc.	Consolidated	339,536	480,377	500,520	510,986	307,755
	Amarillo	0	9,722	7,422	7,152	0
	Austin	142,596	80,488	80,606	83,015	0
	Beaumont	0	365	413	292	0
	El Paso	142,596	81,655	79,768	91,263	0
	Northeast Texas	0	0	0	0	45,798
Humana Regional Health Plan, Inc.	Consolidated	102,284	138,918	147,484	127,750	0
	Texas	10,075	11,812	14,678	11,708	0
Bravo Health Texas, Inc.	Consolidated	169,287	245,917	324,070	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	67,420	84,758	113,089	0	0
	Houston	53,569	91,611	118,162	0	0
	San Antonio	40,312	50,070	59,098	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
Health Care Service Corp.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	26,682
Healthspring Life & Health Ins. Co., Inc.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	546,859	675,497
	Austin	0	0	0	9,740	33,459
	Corpus Christi	0	0	0	162,706	158,244
	Dallas	0	0	0	95,448	123,926
	El Paso	0	0	0	27,592	93,467
	Houston	0	0	0	0	16,694
	San Antonio	0	0	0	251,373	249,707
	Consolidated	116,947	173,390	234,385	275,580	288,287
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	193,756	193,331	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	202,669	307,180	343,777	374,580	394,201
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	63,954	86,188	72,380	53,692	56,267
SelectCare of Texas, L.L.C.	Consolidated	531,043	584,642	553,598	551,790	597,011
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	24,252	35,731	36,368	42,959	35,796
	Abilene	1,270	1,627	1,891	2,391	2,274
	Amarillo	0	0	0	0	0
	Lubbock	22,982	34,104	34,477	40,568	33,522
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,433	5,832	13,988	20,312	28,852
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	1,433	5,832	13,988	20,312	28,852
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,607,092	1,686,391	1,806,137	1,908,183	2,060,510
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	579,195	606,624	666,168
	Corpus Christi	0	0	26,222	29,376	47,291
	Dallas, Ft Worth	1,075,822	1,128,907	1,200,720	1,272,183	1,347,051
	Houston	498	526	0	0	0
	Austin	530,771	556,957	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	193,766	189,570	231,218	292,430	427,428
	Austin, San Antonio	13,571	13,277	9,899	11,583	14,324
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	180,195	176,293	221,319	280,847	413,104
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,273,296	3,581,418	3,914,196	4,439,908	4,850,779
TOTAL FOR U.S. INDUSTRY		3,419,849	4,210,427	4,572,645	4,885,214	5,185,216

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	4,804,164	5,146,750	7,666,348
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	195,348	171,409	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	224,395	23,611	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		224,395	23,611	0	0	0
TOTAL FOR U.S. INDUSTRY		419,743	4,999,184	5,146,750	7,666,348	5,621,113

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	38,687	49,136	60,050	59,421	58,515
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	18,717	25,897	33,024	36,802	37,049
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	19,970	23,239	27,026	22,619	21,466
Amerigroup Texas, Inc.	Consolidated	421,734	474,246	540,611	554,973	516,685
	Austin	37,128	42,169	44,152	12,077	12,151
	Beaumont	0	0	15,227	14,951	14,099
	Corpus Christi	8,991	8,900	8,996	(2)	0
	Dallas	123,516	150,511	160,749	174,999	165,772
	El Paso	0	0	0	11,747	12,965
	Ft Worth	93,020	103,850	135,159	136,783	128,163
	Houston	150,063	159,763	167,284	165,851	149,737
	Lubbock	0	0	0	13,372	13,575
	San Antonio	9,016	9,053	9,044	25,195	20,223
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	2,851	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	78,473	84,338	90,822	81,383	85,302
Community Health Choice, Inc.	Houston*	104,043	128,774	174,861	187,549	193,814
Cook Children's Health Plan	Dallas*	43,288	58,370	67,778	72,746	74,566
Driscoll Children's Health Plan	Corpus Christi*	39,410	43,251	46,460	94,437	99,570
El Paso First Health Plans, Inc.	Consolidated	42,537	49,432	53,796	47,257	50,356
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	16,160	19,978
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	16,160	19,978
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	23,113	24,915
	TX HMO	0	0	0	23,113	24,915
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,374	29,704	81,633	200,655	182,533
	Dallas	0	0	32,700	49,349	46,889
	El Paso	0	0	0	18,799	15,653
	Houston	18,533	20,528	39,394	39,688	36,179
	San Antonio	8,841	9,178	9,539	92,819	83,812

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	123,192	150,382	162,271	164,614	159,637
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	29,202	33,318
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	8,062	8,720
Seton Health Plan, Inc.	Austin*	0	0	0	10,890	11,482
SHA, L.L.C.	Consolidated	26,210	29,624	43,003	91,663	85,837
	Abilene	0	0	0	12,375	11,927
	Amarillo	0	0	0	4,415	4,422
	Lubbock	26,210	29,624	43,005	39,406	36,868
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	35,467	32,620
Superior Healthplan, Inc.	Consolidated	257,524	283,162	349,573	359,560	346,649
	Austin	79,033	87,047	95,463	97,392	86,788
	Corpus Christi	22,040	23,150	28,286	31,350	29,619
	Dallas	0	0	20,586	22,754	25,565
	El Paso	56,627	60,854	65,012	59,873	55,338
	Lubbock	7,703	9,472	26,412	28,676	28,217
	San Antonio	92,121	102,639	113,814	119,515	121,122
Texas Children's Health Plan, Inc.	Houston*	166,432	202,565	261,360	262,640	258,366
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	21,532	15,724	18,385	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	64,796	69,849	87,333	157,183	163,424
	Austin, San Antonio	6,044	6,515	7,333	69,845	68,822
	Corpus Christi	7,546	8,135	8,676	8,288	8,322
	Dallas, Ft Worth	0	0	0	0	0
	Houston	51,206	55,199	71,324	79,050	86,280
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,455,232	1,668,557	2,040,787	2,421,508	2,373,667
TOTAL FOR U.S. INDUSTRY		1,455,232	1,668,557	2,040,787	2,421,508	2,373,667

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	414,017	533,391	644,712	720,421	701,832
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	197,218	276,008	341,766	426,924	436,600
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	216,799	257,383	302,946	293,497	265,232
Amerigroup Texas, Inc.	Consolidated	4,777,121	5,439,906	6,095,626	6,482,485	6,429,903
	Austin	400,082	480,891	517,458	205,147	145,128
	Beaumont	0	0	59,001	180,481	173,970
	Corpus Christi	106,198	104,282	106,784	17,213	0
	Dallas	1,310,526	1,667,736	1,808,658	2,029,115	2,052,465
	El Paso	0	0	0	109,904	149,408
	Ft Worth	1,027,382	1,200,344	1,542,701	1,626,188	1,596,132
	Houston	1,825,825	1,878,075	1,952,532	1,997,474	1,878,632
	Lubbock	0	0	0	101,122	174,903
	San Antonio	107,108	108,578	108,492	215,841	259,265
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	15,968	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	863,781	991,791	1,059,464	1,004,412	999,792
Community Health Choice, Inc.	Houston*	1,212,001	1,447,398	1,812,009	2,204,679	2,332,326
Cook Children's Health Plan	Dallas*	434,379	632,521	754,461	839,250	894,735
Driscoll Children's Health Plan	Corpus Christi*	440,076	510,434	540,764	1,072,609	1,163,161
El Paso First Health Plans, Inc.	Consolidated	469,073	548,665	621,907	592,285	578,579
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	130,176	222,089
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	130,176	222,089
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	215,627	288,609
	TX HMO	0	0	0	215,627	288,609
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	334,058	349,186	786,615	2,251,718	2,271,084
	Dallas	0	0	354,672	579,091	569,647
	El Paso	0	0	0	164,819	208,057
	Houston	227,932	239,673	318,849	492,832	446,427
	San Antonio	106,126	109,513	113,094	1,014,976	1,046,953

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,365,150	1,668,714	1,874,698	1,941,505	1,957,462
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	273,416	376,647
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	70,441	107,817
Seton Health Plan, Inc.	Austin*	0	0	0	89,398	139,969
SHA, L.L.C.	Consolidated	295,439	392,961	405,906	995,648	877,282
	Abilene	0	0	0	116,513	121,296
	Amarillo	0	0	0	42,945	43,837
	Lubbock	295,439	392,961	405,906	499,590	377,366
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	336,600	334,783
Superior Healthplan, Inc.	Consolidated	2,927,886	3,250,550	3,880,560	4,337,630	4,256,714
	Austin	863,974	1,004,811	1,100,739	1,211,551	1,092,457
	Corpus Christi	255,567	269,694	304,855	369,905	365,563
	Dallas	0	0	224,561	256,800	296,199
	El Paso	654,348	698,670	760,108	740,844	699,141
	Lubbock	84,222	101,824	185,815	350,918	339,842
	San Antonio	1,069,775	1,175,551	1,304,482	1,407,612	1,463,512
Texas Children's Health Plan, Inc.	Houston*	1,881,054	2,275,520	2,754,221	3,158,701	3,132,999
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	246,021	239,269	193,896	35,488	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	783,863	814,348	935,521	1,730,496	1,910,663
	Austin, San Antonio	73,113	75,956	85,794	724,207	821,747
	Corpus Christi	91,291	94,842	99,583	101,862	99,083
	Dallas, Ft Worth	0	0	0	0	0
	Houston	619,459	643,550	750,144	904,427	989,833
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		16,443,919	19,094,654	22,376,328	28,146,385	28,641,663
TOTAL FOR U.S. INDUSTRY		16,443,919	19,094,654	22,376,328	28,146,385	28,641,663

* Only operates in one service area

**INCOME STATEMENT DATA
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INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	86	65	50	46	11,411
	Austin	11	7	7	7	6
	Corpus Christi	0	0	0	0	0
	Dallas	19	13	9	7	6,584
	El Paso	2	1	0	0	0
	Houston	44	35	25	24	13
	San Antonio	10	9	9	8	4,808
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	47	44	39
	Dallas	0	0	4	0	1
	Houston	0	0	43	0	37
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	27,918
Community Health Choice, Inc.	Houston*	45,814	44,496	44,336	43,391	42,339
Cook Children's Health Plan	Dallas*	29,505	33,165	34,021	35,506	34,890
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	786,254	833,306	823,131	849,619	885,593
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	1	1	1	1	1
	Beaumont,Lufkin	2	2	2	2	2
	Corpus Christi	252	0	0	0	0
	Dallas,Ft Worth	9	7	6	6	4
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	28	21	17	13	8
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	3	3	3	2	104
	Austin	3	3	3	2	50
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	54
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	73,079	80,179	66,341
	Dallas	0	0	0	8,541	5,896
	El Paso	0	0	0	0	0
	Houston	0	0	2,954	4,460	3,105
	San Antonio	0	0	0	0	0

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INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	44,597	42,925	41,842	39,554	38,273
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	11,626	10,689	9,477	1,739	1,323
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	365	463	371	302	7,062
	Abilene	60	92	80	72	70
	Amarillo	28	45	32	18	16
	Lubbock	65	124	111	96	6,881
	Waco	212	202	146	116	95
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	7,019	4,045	5,024	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	9	8	6	7
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	8	6	7
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	9	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,223	17,970	18,195	17,647	16,922
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,223	17,970	18,195	17,647	16,922
Unitedhealthcare of Texas, Inc.	Consolidated	25	18	15	15	13
	Austin, San Antonio	5	4	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	7	5	3	3	1
	Houston	0	0	9	9	9
	Houston, Corpus Chr	13	9	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	392	365	338	210	144
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		156,947	154,244	226,832	218,663	246,801
TOTAL FOR U.S. INDUSTRY		942,909	987,519	1,049,937	1,068,260	1,132,379

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	1,114	851	700	577	151,826
	Austin	149	103	84	84	78
	Corpus Christi	0	0	0	0	0
	Dallas	239	175	141	102	88,252
	El Paso	24	15	0	0	0
	Houston	581	440	367	290	234
	San Antonio	121	118	108	101	63,262
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	578	536	491
	Dallas	0	0	46	0	20
	Houston	0	0	532	0	471
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	349,444
Community Health Choice, Inc.	Houston*	562,643	598,115	548,751	536,190	541,630
Cook Children's Health Plan	Dallas*	338,266	383,629	399,701	419,897	440,727
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
Health Care Service Corp.	Austin	1,012	0	0	0	0
	Dallas	2,545	0	0	0	0
	Houston	1,816	36	0	0	0
	Consolidated	8,397,530	9,925,691	9,918,263	10,038,328	10,560,482
Healthspring Life & Health Ins. Co., Inc.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	12	12	12	12	12
	Beaumont,Lufkin	24	24	24	24	24
	Corpus Christi	3,378	0	0	0	0
	Dallas,Ft Worth	125	91	82	72	51
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	373	299	226	169	119
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
TX HMO	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	36	36	36	32	922
	Austin	36	36	36	32	451
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	471
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	820,919	982,296	879,358
	Dallas	0	0	0	82,275	82,936
	El Paso	0	0	0	0	0
	Houston	0	0	29,649	49,067	44,147
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	529,084	540,535	503,321	485,380	493,132
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	139,434	132,544	120,530	68,856	17,745
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	6,083	6,679	4,870	3,897	73,050
	Abilene	872	1,203	1,034	888	694
	Amarillo	528	646	451	293	164
	Lubbock	1,200	1,780	1,384	1,201	71,108
	Waco	3,483	3,050	2,001	1,515	1,084
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	92,886	68,969	49,151	10,404	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	112	99	89	84
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	99	89	84
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	112	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	214,579	209,290	217,953	214,860	215,492
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	214,579	209,290	217,953	214,860	215,492
Unitedhealthcare of Texas, Inc.	Consolidated	331	242	179	180	174
	Austin, San Antonio	67	48	36	36	36
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	89	70	35	36	30
	Houston	0	0	108	108	108
	Houston, Corpus Chr	175	124	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	5,106	4,722	3,557	2,685	1,931
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,893,474	1,946,150	2,670,689	2,726,156	3,166,212
TOTAL FOR U.S. INDUSTRY		10,287,092	11,871,415	12,588,608	12,764,207	13,726,488

**INCOME STATEMENT DATA
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OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio*	0	0	0	0	0	
Community First Health Plans, Inc.	Houston*	0	0	0	3,485	447	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	11,375	12,051	12,261	11,604	10,657	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	2,136,093	2,173,101	2,046,247	2,212,304	2,282,232	
	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	East Texas,Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	432,049	621,474	454,946
		TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
K S Plan Administrators, LLC	San Angelo*	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Laredo	0	0	0	0	0	
	Consolidated	11,732	63,583	0	0	0	
Molina Healthcare of Texas, Inc.	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	11,732	63,583	0	0	0	
	San Antonio	0	0	0	0	0	

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OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,621	1,967	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	1,740	2,130
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		24,728	77,601	12,261	16,829	13,234
TOTAL FOR U.S. INDUSTRY		2,160,821	2,250,702	2,490,557	2,850,607	2,750,412

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	41,684	10,278
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	130,716	143,440	145,226	141,873	134,844
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	25,433,771	26,374,952	24,377,103	26,217,905	27,241,673
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	5,146,750	7,666,348
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	62,569	351,289	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	62,569	351,289	0	0	0
	San Antonio	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	19,984	23,611	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	13,789	24,140
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	371,133	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
	UTMB Health Plans, Inc.	Galveston*	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		213,269	518,340	145,226	197,346	169,262
TOTAL FOR U.S. INDUSTRY		25,647,040	26,893,292	29,669,079	34,081,599	33,032,048

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	155,428	122,786	110,359	89,555	64,303	
	Austin	12,229	11,561	11,021	10,971	7,607	
	Corpus Christi	433	277	335	300	220	
	Dallas	38,378	29,436	29,001	21,884	14,461	
	El Paso	8,776	7,087	4,967	4,449	3,125	
	Houston	72,740	57,412	50,734	39,857	31,198	
	San Antonio	22,872	17,013	14,301	12,094	7,692	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	29,331	28,664	18,473	16,797	16,612	
	Dallas	13,197	12,612	1,478	1,176	664	
	Houston	16,134	16,052	16,995	15,621	15,948	
Community First Health Plans, Inc.	San Antonio*	8,383	7,704	6,364	5,884	5,451	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	823,480	760,861	841,527	787,239	765,362	
	Abilene	81	35	18	21	23	
	Amarillo,Lubbock	243	227	212	217	218	
	Austin	5,964	2,972	1,654	1,396	1,161	
	Beaumont,Lufkin	2,183	1,610	350	234	251	
	Corpus Christi	252	227	60	55	30	
	Dallas,Ft Worth	27,114	10,725	7,186	6,664	5,523	
	East Texas,Tyler	811	676	180	163	141	
	El Paso	849	820	708	506	356	
	Houston	74,133	67,960	6,437	5,442	4,400	
	Midland	119	105	78	86	114	
	Rio Grande Valley	90	86	86	94	83	
	San Angelo	64	35	28	26	21	
	San Antonio	953	661	259	197	200	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
	Humana Health Plan of Texas, Inc.	Consolidated	152,947	161,414	151,901	212,951	226,468
Austin		40,054	49,192	46,652	57,986	66,541	
Corpus Christi		12,778	12,031	12,635	14,733	16,433	
Dallas		0	0	0	0	0	
El Paso		0	0	0	0	1,616	
Houston		39,482	44,086	55,948	66,770	67,647	
San Antonio		60,633	56,105	36,666	73,462	74,231	
Consolidated		0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	679	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	27,895	21,595	13,484	0	0	
	Laredo	1,548	541	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	131,881	112,402	107,090	80,147	87,203
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	47,733	43,289	35,320	35,788	41,846
	Abilene	5,163	6,381	5,986	5,747	7,253
	Amarillo	8,021	7,998	6,938	6,394	8,501
	Lubbock	18,029	17,133	16,969	18,297	20,498
	Waco	16,520	11,777	5,427	5,350	5,594
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	11,089	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	17,241	14,349	17,860	19,298	17,938
	Austin	577	597	0	0	0
	Austin, San Antonio	0	0	5,879	3,731	2,568
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	10,967	7,580	9,417	10,230	15,089
	Houston	1,246	1,652	2,564	2,997	281
	Austin	4,451	4,520	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	7,278	540	571	173	42
	Austin, San Antonio	824	4	3	3	3
	Corpus Christi	0	0	89	89	0
	Dallas, Ft Worth	553	227	258	6	1
	Houston	0	0	221	75	38
	Houston, Corpus Chr	5,901	309	0	0	0
UTMB Health Plans, Inc.	Galveston*	571	493	432	398	344
Allegian Insurance Co.	Harlingen*	7,274	1,480	2,023	4,194	6,202
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		684,239	579,801	467,649	480,286	478,930
TOTAL FOR U.S. INDUSTRY		1,421,210	1,275,577	1,305,404	1,252,424	1,231,771

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	1,921,287	1,523,014	1,371,076	1,138,465	879,553	
	Austin	137,411	136,369	120,835	125,595	117,728	
	Corpus Christi	6,022	3,993	4,407	3,530	2,798	
	Dallas	482,597	378,014	356,493	280,458	211,974	
	El Paso	108,299	91,212	69,797	56,936	42,084	
	Houston	898,087	698,783	644,309	517,993	406,528	
	San Antonio	288,871	214,643	175,235	153,953	98,441	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	369,570	328,958	195,511	203,617	204,639	
	Dallas	166,285	145,712	15,641	14,253	8,186	
	Houston	203,285	183,246	179,870	189,364	196,453	
	San Antonio*	96,661	97,845	86,066	73,251	68,403	
Community First Health Plans, Inc.	Houston*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	5,373	36	0	0	0	
	Austin	1,012	0	0	0	0	
	Dallas	2,545	0	0	0	0	
	Houston	1,816	36	0	0	0	
Health Care Service Corp.	Consolidated	9,787,043	9,259,490	10,479,857	9,538,822	9,272,546	
	Abilene	1,100	429	296	261	252	
	Amarillo,Lubbock	3,007	2,905	2,716	2,538	2,575	
	Austin	179,465	36,920	24,479	17,080	14,433	
	Beaumont,Lufkin	27,771	20,043	4,798	3,274	3,070	
	Corpus Christi	3,378	2,665	1,127	661	396	
	Dallas,Ft Worth	334,616	137,184	94,657	81,768	70,489	
	East Texas,Tyler	9,930	8,434	4,020	2,064	1,738	
	El Paso	10,212	9,940	8,879	6,706	5,077	
	Houston	890,976	842,288	317,204	69,859	54,249	
	Midland	1,397	1,218	1,041	1,011	1,354	
	Rio Grande Valley	1,211	1,022	903	1,047	1,081	
	San Angelo	761	483	381	329	257	
	San Antonio	12,613	8,855	4,509	2,450	2,328	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,791,960	1,879,952	1,939,884	2,432,293	2,699,305	
	Austin	436,356	586,800	487,172	848,473	783,591	
	Corpus Christi	144,096	134,785	130,520	166,929	182,933	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	5,715	
	Houston	474,312	502,325	565,054	765,462	823,712	
	San Antonio	737,196	656,042	757,138	851,429	903,354	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	8,893	3,733	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	362,417	279,052	185,936	0	0	
	Laredo	28,877	13,320	936	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	

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BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,693,392	1,411,286	1,321,746	1,122,885	965,542
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	771,495	583,005	473,249	424,607	379,141
	Abilene	95,105	78,505	72,947	69,423	62,926
	Amarillo	180,067	105,979	89,097	77,921	70,315
	Lubbock	324,263	232,470	201,652	212,205	192,912
	Waco	172,060	166,051	109,553	65,058	52,988
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	141,327	1,933	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	211,138	168,236	214,619	229,912	216,329
	Austin	7,005	6,751	0	0	0
	Austin, San Antonio	0	0	70,622	44,930	31,226
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	132,634	88,392	113,185	121,255	181,552
	Houston	15,478	19,116	30,813	35,514	3,551
	Austin	56,021	53,977	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	89,209	51,171	6,790	3,348	1,042
	Austin, San Antonio	11,555	61	36	36	36
	Corpus Christi	0	0	1,091	1,050	373
	Dallas, Ft Worth	6,882	3,208	2,947	134	60
	Houston	0	0	2,716	2,128	573
	Houston, Corpus Chr	70,772	47,902	0	0	0
UTMB Health Plans, Inc.	Galveston*	7,066	6,250	5,470	4,946	4,406
Allegian Insurance Co.	Harlingen*	138,285	59,850	19,748	37,768	62,889
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		8,750,970	7,200,975	6,100,105	5,860,140	5,638,548
TOTAL FOR U.S. INDUSTRY		17,395,116	15,653,811	16,299,952	15,209,914	14,753,795

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
Community First Health Plans, Inc.	Houston	0	0	0	0	0	
	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	East Texas,Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	5,820	3,492	0	0	0	
	Laredo	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,068	1,164	3,891	5,206	21,898
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,068	1,164	3,891	5,206	21,898
TOTAL FOR U.S. INDUSTRY		6,888	4,656	3,891	5,206	21,898

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
Community First Health Plans, Inc.	Houston	0	0	0	0	0	
	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	East Texas,Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
		TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	86,168	49,636	0	0	0	
	Laredo	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	34,589	12,989	70,444	52,795	102,163
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		34,589	12,989	70,444	52,795	102,163
TOTAL FOR U.S. INDUSTRY		120,757	62,625	70,444	52,795	102,163

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	11,093	12,070	13,774	13,602	11,381
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,477	5,891	6,696	7,932	6,578
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	5,616	6,179	7,078	5,670	4,803
Amerigroup Texas, Inc.	Consolidated	76,906	77,051	79,450	89,078	79,453
	Austin	0	0	0	0	0
	Beaumont	0	0	0	544	395
	Corpus Christi	847	742	814	0	0
	Dallas	34,407	39,364	42,161	46,175	43,488
	El Paso	0	0	0	0	0
	Ft Worth	23,470	19,950	20,688	21,941	19,557
	Houston	18,182	16,995	15,787	17,792	14,938
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	2,626	1,075
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	72,027	27,027	28,883	27,947	27,918
Community Health Choice, Inc.	Houston*	45,814	44,496	44,336	44,481	42,339
Cook Children's Health Plan	Dallas*	29,505	33,165	34,021	35,506	34,890
Driscoll Children's Health Plan	Corpus Christi*	11,375	12,051	12,261	11,604	10,657
El Paso First Health Plans, Inc.	Consolidated	14,995	16,071	15,888	15,194	14,829
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	3,532	4,722
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	3,532	4,722
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	8,960	0	0	0	0
	Laredo	8,960	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	11,732	2,030	2,954	13,001	9,001
	Dallas	0	0	0	8,541	5,896
	El Paso	0	0	0	0	0
	Houston	11,732	2,030	2,954	4,460	3,105
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	44,597	42,925	41,842	39,554	38,273
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	1,740	2,130
Seton Health Plan, Inc.	Austin*	17,201	18,376	19,783	15,590	12,376
SHA, L.L.C.	Consolidated	4,886	5,584	5,756	6,967	6,805
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	4,886	5,584	5,756	6,967	6,805
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	43,200	42,865	45,892	48,967	46,017
	Austin	13,782	12,723	14,160	15,848	15,453
	Corpus Christi	1,749	1,579	1,860	2,143	2,077
	Dallas	0	0	0	0	0
	El Paso	8,306	8,701	8,917	9,890	8,561
	Lubbock	7,029	7,948	8,549	7,801	7,129
	San Antonio	12,334	11,914	12,406	13,285	12,797
Texas Children's Health Plan, Inc.	Houston*	77,241	81,699	85,621	92,044	91,219
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	7,019	4,045	5,024	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,223	17,970	18,195	17,647	16,922
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,223	17,970	18,195	17,647	16,922
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		493,774	437,425	453,680	476,454	448,932
TOTAL FOR U.S. INDUSTRY		493,774	437,425	453,680	476,454	448,932

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	134,560	134,071	158,703	165,937	151,346
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	66,734	65,863	76,670	90,258	88,174
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	67,826	68,208	82,033	75,679	63,172
Amerigroup Texas, Inc.	Consolidated	873,566	913,993	935,175	1,027,109	1,073,062
	Austin	0	0	0	0	0
	Beaumont	0	0	0	4,178	5,688
	Corpus Christi	11,319	9,404	9,368	1,520	0
	Dallas	396,481	444,156	490,597	533,406	571,139
	El Paso	0	0	0	0	0
	Ft Worth	245,433	248,878	241,850	259,956	267,615
	Houston	220,333	211,555	193,360	203,121	206,775
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	24,928	21,845
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	292,612	320,992	335,294	337,482	349,444
Community Health Choice, Inc.	Houston*	562,643	598,115	532,270	536,190	541,630
Cook Children's Health Plan	Dallas*	338,266	383,629	399,701	419,897	440,727
Driscoll Children's Health Plan	Corpus Christi*	130,716	143,440	145,226	141,873	134,844
El Paso First Health Plans, Inc.	Consolidated	173,258	188,115	195,437	185,870	182,519
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	23,707	51,434
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	23,707	51,434
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	107,940	84,944	0	0	0
	Laredo	107,940	84,944	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	62,569	102,400	29,649	131,342	127,083
	Dallas	0	0	0	82,275	82,936
	El Paso	0	0	0	0	0
	Houston	62,569	102,400	29,649	49,067	44,147
	San Antonio	0	0	0	0	0

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	529,084	540,535	503,321	485,380	493,132
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	13,789	24,140
Seton Health Plan, Inc.	Austin*	192,860	214,722	231,215	207,541	177,627
SHA, L.L.C.	Consolidated	57,071	74,657	67,858	76,343	70,252
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	57,071	74,657	67,858	76,343	70,252
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	529,571	529,277	530,205	575,285	593,937
	Austin	167,711	165,840	159,616	182,647	196,021
	Corpus Christi	22,130	20,163	20,403	24,968	26,244
	Dallas	0	0	0	0	0
	El Paso	100,419	104,915	106,802	113,956	116,506
	Lubbock	82,108	91,059	98,690	98,789	93,102
	San Antonio	157,203	147,300	144,694	154,925	162,064
Texas Children's Health Plan, Inc.	Houston*	850,821	967,005	1,002,405	1,070,850	1,145,217
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	92,886	68,969	49,151	10,404	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	214,579	209,290	217,953	214,860	215,492
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	214,579	209,290	217,953	214,860	215,492
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,143,002	5,474,154	5,333,563	5,623,859	5,771,886
TOTAL FOR U.S. INDUSTRY		5,143,002	5,474,154	5,333,563	5,623,859	5,771,886

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	61,553	70,125	67,178	57,340
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	61,553	70,125	67,178	57,340
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	61,553	70,125	67,178	57,340
TOTAL FOR U.S. INDUSTRY		0	61,553	70,125	67,178	57,340

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
		0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
		0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
		0	0	0	0	0
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0
TX HMO		0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
		0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	248,889	791,270	850,954	752,275
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	248,889	791,270	850,954	752,275
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	248,889	791,270	850,954	752,275
TOTAL FOR U.S. INDUSTRY		0	248,889	791,270	850,954	752,275

* Only operates in one service area

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	210,003	189,889	189,027	171,270	150,960
	Austin	12,279	11,622	11,096	11,060	7,698
	Corpus Christi	492	280	336	302	222
	Dallas	64,327	63,189	70,550	70,741	67,591
	El Paso	8,807	7,088	4,970	4,452	3,129
	Houston	73,262	58,926	52,110	42,068	35,239
	San Antonio	50,836	48,784	49,965	42,647	37,081
Amerigroup Texas, Inc.	Consolidated	504,656	558,569	631,445	661,478	623,990
	Austin	37,128	42,169	44,152	12,077	12,151
	Beaumont	0	0	15,227	15,495	14,494
	Corpus Christi	9,838	9,642	9,810	(2)	0
	Dallas	157,923	189,875	202,910	221,174	209,260
	El Paso	0	0	0	11,747	12,965
	Ft Worth	116,490	123,800	157,262	161,763	147,720
	Houston	173,463	182,941	191,372	195,576	164,675
	Lubbock	0	0	0	13,372	13,575
	San Antonio	9,814	10,142	10,712	30,276	21,298
Arcadian Health Plan, Inc.	Consolidated	28,962	41,844	40,978	42,180	26,260
	Amarillo	0	825	611	575	0
	Austin	5,756	6,830	6,636	6,867	0
	Beaumont	0	31	34	22	0
	El Paso	6,105	6,928	6,567	7,659	0
	Northeast Texas	0	0	0	0	4,049
Humana Regional Health Plan, Inc.	Consolidated	8,860	11,850	11,930	10,377	0
	Texas	866	1,011	1,186	1,309	0
Bravo Health Texas, Inc.	Consolidated	16,155	22,700	31,595	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	6,434	7,824	10,031	0	0
	Houston	5,112	8,456	10,481	0	0
	San Antonio	3,847	4,622	5,242	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	29,331	28,664	18,473	16,797	16,612
	Dallas	13,197	12,612	1,478	1,176	665
	Houston	16,134	16,052	17,043	15,621	15,947
Community First Health Plans, Inc.	San Antonio*	112,340	119,069	126,069	115,214	118,671
Community Health Choice, Inc.	Houston*	149,857	173,270	219,197	234,425	236,600
Cook Children's Health Plan	Dallas*	72,793	91,535	101,799	108,252	109,456
Driscoll Children's Health Plan	Corpus Christi*	50,785	55,302	58,721	106,041	110,227
El Paso First Health Plans, Inc.	Consolidated	57,532	65,503	69,684	62,451	65,185
Fidelis SecureCare of Texas Inc.	Consolidated	142	132	89	60	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	7,543,423	7,884,994	7,640,801	8,065,059	8,511,976
	Abilene	81	35	18	21	23
	Amarillo,Lubbock	243	227	212	217	218
	Austin	5,964	2,972	1,654	17,556	21,139
	Beaumont,Lufkin	2,183	1,610	350	234	251
	Corpus Christi	252	227	60	55	30
	Dallas,Ft Worth	27,114	10,725	7,186	6,664	5,523
	East Texas,Tyler	811	676	180	163	141
	El Paso	849	820	708	506	356
	Houston	74,133	67,960	6,437	5,442	4,400
	Midland	119	105	78	86	114
	Rio Grande Valley	90	86	86	94	83
	San Angelo	64	35	28	26	21
	San Antonio	953	661	259	197	200
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	488,856	741,913	592,201
	TX HMO	0	0	55,598	117,221	128,967
Humana Health Plan of Texas, Inc.	Consolidated	186,151	199,027	193,345	259,118	283,521
	Austin	40,054	49,249	46,750	59,000	69,565
	Corpus Christi	24,947	24,206	25,601	28,219	29,487
	Dallas	1,809	3,381	5,756	8,306	10,902
	El Paso	0	1,389	1,782	2,463	9,154
	Houston	39,482	44,086	55,948	66,770	69,309
	San Antonio	79,759	76,716	57,508	94,360	95,104
K S Plan Administrators, LLC	Consolidated	10,482	15,551	20,976	23,630	24,584
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	680	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	54,871	36,896	29,517	0	0
	Laredo	10,508	541	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	39,574	32,394	85,246	215,148	194,322
	Dallas	0	0	32,700	57,890	52,785
	El Paso	0	0	0	18,799	15,653
	Houston	30,265	22,558	(27,777)	(23,030)	(18,056)
	San Antonio	9,309	9,838	10,198	94,311	86,600

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	167,789	193,307	204,113	204,168	197,910
Physicians Health Choice of Texas, LLC	Consolidated	18,033	26,948	28,627	31,852	32,192
Scott & White Health Plan	Central TX*	157,225	138,336	131,461	134,094	145,888
Selectcare Health Plans, Inc.	Consolidated	5,479	7,143	5,611	4,345	4,648
SelectCare of Texas, L.L.C.	Consolidated	44,747	48,856	45,136	45,824	49,880
Sendero Health Plans, Inc.	Austin*	0	0	0	9,802	10,850
Seton Health Plan, Inc.	Austin*	17,201	18,376	19,783	26,480	23,858
SHA, L.L.C.	Consolidated	80,979	81,147	87,247	138,063	137,926
	Abilene	5,268	6,491	6,158	18,322	19,408
	Amarillo	8,021	7,998	6,476	10,809	12,923
	Lubbock	51,170	54,991	70,050	68,115	67,381
	Waco	16,520	11,777	4,564	5,350	5,594
	West & Central TX	0	0	0	35,467	32,620
Superior Healthplan, Inc.	Consolidated	300,893	326,919	396,810	410,512	395,360
	Austin	92,815	99,770	109,623	113,240	102,241
	Corpus Christi	23,789	24,729	30,146	33,493	31,696
	Dallas	0	0	20,586	22,754	25,565
	El Paso	64,933	69,555	73,929	69,763	63,899
	Lubbock	14,732	17,420	34,961	36,477	35,346
	San Antonio	104,624	115,445	127,565	134,785	136,613
Texas Children's Health Plan, Inc.	Houston*	243,673	284,264	346,981	354,684	349,585
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	43,863	49,587	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	39,640	19,769	23,409	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	152,446	156,219	170,038	180,510	192,691
	Austin	577	597	0	0	0
	Austin, San Antonio	0	0	54,544	57,284	59,647
	Corpus Christi	0	0	2,269	2,604	4,305
	Dallas, Ft Worth	101,476	102,551	110,661	117,625	128,458
	Houston	1,288	1,696	2,564	2,997	281
	Austin	49,105	51,375	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	98,156	103,974	125,862	200,937	217,944
	Austin, San Antonio	7,174	7,646	8,250	70,910	69,951
	Corpus Christi	7,546	8,135	8,676	8,288	8,322
	Dallas, Ft Worth	0	0	0	0	0
	Houston	83,436	88,193	108,936	121,739	139,671
Unitedhealthcare of Texas, Inc.	Consolidated	7,278	540	571	173	42
	Austin, San Antonio	824	4	3	3	3
	Corpus Christi	0	0	89	89	0
	Dallas, Ft Worth	553	227	258	6	1
	Houston	0	0	221	75	38
	Houston, Corpus Chr	5,901	309	0	0	0
UTMB Health Plans, Inc.	Galveston*	571	493	432	398	344
Allegian Insurance Co.	Harlingen*	19,686	12,862	16,829	12,006	13,212
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,974,231	3,122,650	3,436,464	3,892,646	3,867,924
TOTAL FOR U.S. INDUSTRY		10,474,256	10,995,929	11,560,658	12,587,261	12,836,895

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	2,526,569	2,263,263	2,229,530	2,118,780	1,918,977	
	Austin	138,030	137,016	121,679	126,650	118,832	
	Corpus Christi	6,859	4,029	4,419	3,543	2,822	
	Dallas	767,926	744,132	795,495	841,306	841,208	
	El Paso	108,716	91,223	69,825	56,972	42,126	
	Houston	903,681	716,264	659,717	541,746	451,277	
	San Antonio	601,361	570,599	578,395	548,563	462,712	
Amerigroup Texas, Inc.	Consolidated	5,718,273	6,436,434	7,146,190	7,689,687	7,789,895	
	Austin	400,082	480,891	517,458	205,147	145,128	
	Beaumont	0	0	59,001	184,659	179,658	
	Corpus Christi	117,517	113,686	116,152	18,733	0	
	Dallas	1,707,007	2,111,892	2,299,255	2,562,521	2,623,604	
	El Paso	0	0	0	109,904	149,408	
	Ft Worth	1,272,815	1,449,222	1,793,507	1,914,900	1,863,747	
	Houston	2,106,074	2,160,146	2,235,717	2,326,794	2,085,407	
	Lubbock	0	0	0	101,122	174,903	
	San Antonio	114,778	120,597	125,100	265,907	281,110	
Arcadian Health Plan, Inc.	Consolidated	339,536	480,377	500,520	510,986	307,755	
	Amarillo	0	9,722	7,422	7,152	0	
	Austin	142,596	80,488	80,606	83,015	0	
	Beaumont	0	365	413	292	0	
	El Paso	142,596	81,655	79,768	91,263	0	
	Northeast Texas	0	0	0	0	45,798	
Humana Regional Health Plan, Inc.	Consolidated	102,284	138,918	147,484	127,750	0	
	Texas	10,075	11,812	14,678	11,708	0	
Bravo Health Texas, Inc.	Consolidated	169,287	245,917	340,038	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	67,420	84,758	113,089	0	0	
	Houston	53,569	91,611	118,162	0	0	
	San Antonio	40,312	50,070	59,098	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	369,570	328,958	195,511	203,617	204,639	
	Dallas	166,285	145,712	15,641	14,226	8,186	
	Houston	203,285	183,246	179,870	189,003	196,453	
Community First Health Plans, Inc.	San Antonio*	1,253,054	1,410,628	1,480,824	1,415,145	1,417,639	
Community Health Choice, Inc.	Houston*	1,774,644	2,045,513	2,360,760	2,782,553	2,884,234	
Cook Children's Health Plan	Dallas*	772,645	1,016,150	1,154,162	1,259,147	1,335,462	
Driscoll Children's Health Plan	Corpus Christi*	570,792	653,874	685,990	1,214,482	1,298,005	
El Paso First Health Plans, Inc.	Consolidated	642,331	736,780	817,344	778,155	761,098	
Fidelis SecureCare of Texas Inc.	Consolidated	2,297	1,457	1,906	858	0	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	5,373	36	0	0	0	
	Austin	1,012	0	0	0	0	
	Dallas	2,545	0	0	0	0	
	Houston	1,816	36	0	0	0	
Health Care Service Corp.	Consolidated	87,244,286	95,200,511	91,499,653	94,898,820	100,315,603	
	Abilene	1,100	429	296	261	252	
	Amarillo,Lubbock	3,007	2,905	2,716	2,538	2,575	
	Austin	179,465	36,920	24,479	147,256	236,522	
	Beaumont,Lufkin	27,771	20,043	4,798	3,274	3,070	
	Corpus Christi	3,378	2,665	1,127	661	396	
	Dallas,Ft Worth	334,616	137,184	94,657	81,768	70,489	
	East Texas,Tyler	9,930	8,434	4,020	2,064	1,738	
	El Paso	10,212	9,940	8,879	6,706	5,077	
	Houston	890,976	842,288	317,204	69,859	54,249	
	Midland	1,397	1,218	1,041	1,011	1,354	
	Rio Grande Valley	1,211	1,022	903	1,047	1,081	
	San Angelo	761	483	381	329	257	
	San Antonio	12,613	8,855	4,509	2,450	2,328	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	5,807,229	9,023,887	7,226,846
		TX HMO	0	0	647,441	1,320,786	1,505,337
	Humana Health Plan of Texas, Inc.	Consolidated	2,181,696	2,325,749	2,428,376	2,979,152	3,374,802
Austin		436,356	587,334	488,210	858,213	817,050	
Corpus Christi		287,364	281,826	285,119	329,635	341,177	
Dallas		20,520	38,106	63,735	95,448	123,926	
El Paso		0	14,808	20,011	27,592	99,182	
Houston		474,312	502,325	565,054	765,462	840,406	
San Antonio		963,144	901,350	1,006,247	1,102,802	1,153,061	
Consolidated		116,947	173,390	234,385	275,580	288,287	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	8,893	3,733	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	688,611	557,752	379,267	0	0	
	Laredo	136,817	98,264	936	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	401,743	458,664	823,948	2,394,640	2,425,395	
	Dallas	0	0	354,672	661,366	652,583	
	El Paso	0	0	0	164,819	208,057	
	Houston	290,501	342,073	(442,772)	(309,055)	(261,701)	
	San Antonio	111,242	116,591	120,778	1,026,556	1,074,181	

INCOME STATEMENT DATA
2013 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,894,234	2,209,249	2,378,019	2,426,885	2,450,594
Physicians Health Choice of Texas, LLC	Consolidated	202,669	307,180	343,777	374,580	394,201
Scott & White Health Plan	Central TX*	1,996,607	1,722,667	1,614,095	1,693,048	1,644,449
Selectcare Health Plans, Inc.	Consolidated	63,954	86,188	72,380	53,692	56,267
SelectCare of Texas, L.L.C.	Consolidated	531,043	584,642	553,598	551,790	597,011
Sendero Health Plans, Inc.	Austin*	0	0	0	84,230	131,957
Seton Health Plan, Inc.	Austin*	192,860	214,722	231,215	296,939	317,596
SHA, L.L.C.	Consolidated	1,148,257	1,086,354	942,363	1,539,557	1,362,471
	Abilene	96,375	80,132	74,857	188,327	186,496
	Amarillo	180,067	105,979	83,422	120,866	114,152
	Lubbock	699,755	735,819	682,872	828,706	674,052
	Waco	172,060	166,051	101,212	65,058	52,988
	West & Central TX	0	0	0	336,600	334,783
Superior Healthplan, Inc.	Consolidated	3,458,890	3,785,659	4,424,753	4,933,227	4,879,503
	Austin	1,031,685	1,170,651	1,260,355	1,394,198	1,288,478
	Corpus Christi	277,697	289,857	325,258	394,873	391,807
	Dallas	0	0	224,561	256,800	296,199
	El Paso	754,767	803,585	866,910	854,800	815,647
	Lubbock	166,330	192,883	284,505	449,707	432,944
	San Antonio	1,228,411	1,328,683	1,463,164	1,582,849	1,654,428
Texas Children's Health Plan, Inc.	Houston*	2,731,875	3,242,525	3,756,626	4,229,551	4,278,216
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	479,123	580,670	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	480,234	310,171	243,047	45,892	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,818,230	1,854,627	2,020,756	2,138,095	2,276,839
	Austin	7,005	6,751	0	0	0
	Austin, San Antonio	0	0	649,817	679,458	697,394
	Corpus Christi	0	0	26,222	29,376	47,291
	Dallas, Ft Worth	1,208,456	1,217,299	1,313,905	1,393,747	1,528,603
	Houston	15,976	19,642	30,813	35,514	3,551
	Austin	586,792	610,934	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,192,208	1,213,208	1,384,692	2,237,786	2,553,583
	Austin, San Antonio	86,684	89,233	95,693	735,790	836,071
	Corpus Christi	91,291	94,842	99,583	101,862	99,083
	Dallas, Ft Worth	371,133	0	0	0	0
	Houston	1,014,233	1,029,133	1,189,416	1,400,134	1,618,429
Unitedhealthcare of Texas, Inc.	Consolidated	89,209	51,171	6,790	3,348	1,042
	Austin, San Antonio	11,555	61	36	36	36
	Corpus Christi	0	0	1,091	1,050	373
	Dallas, Ft Worth	6,882	3,208	2,947	134	60
	Houston	0	0	2,716	2,128	573
	Houston, Corpus Chr	70,772	47,902	0	0	0
UTMB Health Plans, Inc.	Galveston*	7,066	6,250	5,470	4,946	4,406
Allegian Insurance Co.	Harlingen*	253,926	206,191	159,337	131,384	152,559
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		34,963,020	36,916,712	39,332,155	45,690,186	46,683,852
TOTAL FOR U.S. INDUSTRY		121,429,216	131,939,578	136,370,035	148,418,189	152,649,331

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$330.73	\$352.67	\$361.17	\$376.06	\$390.52
	Austin	\$340.62	\$362.51	\$358.88	\$365.98	\$373.13
	Corpus Christi	\$282.13	\$335.73	\$373.85	\$364.90	\$378.10
	Dallas	\$335.83	\$360.38	\$368.33	\$378.42	\$404.00
	El Paso	\$262.29	\$284.16	\$290.80	\$315.25	\$336.26
	Houston	\$344.46	\$361.38	\$372.92	\$392.20	\$400.42
	San Antonio	\$301.53	\$333.92	\$332.69	\$348.43	\$364.96
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$364.07	\$390.46	\$436.76	\$467.44	\$492.66
	Dallas	\$364.12	\$387.86	\$436.76	\$467.44	\$492.63
	Houston	\$364.04	\$392.52	\$436.76	\$467.44	\$492.66
Community First Health Plans, Inc.	San Antonio*	\$258.93	\$274.87	\$284.23	\$300.71	\$320.99
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$135.74	\$47.89	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$99.54	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$142.29	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$146.72	\$47.89	\$0.00	\$0.00	\$0.00
	Consolidated	\$295.54	\$346.53	\$293.40	\$299.17	\$300.28
	Abilene	\$436.55	\$415.02	\$491.51	\$506.11	\$507.10
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock	\$348.55	\$404.94	\$429.44	\$429.61	\$445.53
	Austin	\$380.01	\$384.62	\$419.63	\$417.10	\$440.23
	Beaumont,Lufkin	\$361.17	\$348.44	\$457.20	\$476.65	\$482.57
	Corpus Christi	\$329.29	\$345.59	\$416.68	\$451.77	\$473.95
	Dallas,Ft Worth	\$386.63	\$398.08	\$433.75	\$437.15	\$459.47
	East Texas,Tyler	\$406.44	\$413.20	\$419.06	\$429.66	\$448.06
	El Paso	\$330.14	\$356.86	\$401.06	\$409.10	\$418.38
	Houston	\$358.00	\$369.76	\$390.76	\$457.70	\$480.98
	Midland	\$445.70	\$466.17	\$547.11	\$557.03	\$467.08
	Rio Grande Valley	\$334.23	\$353.99	\$380.29	\$417.92	\$404.67
	San Angelo	\$425.97	\$427.02	\$419.72	\$403.48	\$505.61
	San Antonio	\$360.13	\$370.44	\$434.85	\$429.53	\$453.08
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Humana Health Plan of Texas, Inc.	Consolidated	\$51.44	\$105.83	\$280.35	\$266.47
Austin		\$27.75	\$81.45	\$259.21	\$185.43	\$230.33
Corpus Christi		\$6.22	\$76.70	\$236.44	\$239.59	\$242.30
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$235.04
Houston		\$13.21	\$67.18	\$299.42	\$286.02	\$303.85
San Antonio		\$98.90	\$163.23	\$287.30	\$272.33	\$279.94
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	San Angelo*	\$246.36	\$274.74	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$335.34	\$363.44	\$357.35	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$336.08	\$422.53	\$194.96	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$274.34	\$299.20	\$300.25	\$308.98	\$302.57
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$287.14	\$241.19	\$283.69	\$285.83	\$349.86
	Abilene	\$303.93	\$251.31	\$308.42	\$308.71	\$367.47
	Amarillo	\$280.00	\$237.74	\$290.32	\$298.94	\$349.66
	Lubbock	\$291.04	\$249.33	\$286.32	\$284.52	\$354.86
	Waco	\$147.50	\$162.30	\$139.63	\$76.64	\$85.44
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$345.54	\$582.14	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$361.33	\$366.91	\$361.68	\$404.21	\$406.50
	Austin	\$282.95	\$311.71	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$404.86	\$700.31	\$474.70
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$376.27	\$386.89	\$359.39	\$408.74	\$390.20
	Houston	\$257.73	\$261.23	\$271.12	\$335.22	\$640.14
	Austin	\$364.37	\$378.53	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$362.87	\$397.22	\$482.47	\$606.02	\$786.50
	Austin, San Antonio	\$337.77	\$833.36	\$849.31	\$992.89	\$796.22
	Corpus Christi	\$0.00	\$0.00	\$384.28	\$435.52	\$513.20
	Dallas, Ft Worth	\$476.54	\$408.29	\$385.33	\$1,310.77	\$1,775.28
	Houston	\$0.00	\$0.00	\$622.45	\$639.23	\$860.25
	Houston, Corpus Ch	\$355.91	\$395.92	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$131.73	\$155.67	\$174.41	\$189.04	\$192.47
Allegian Insurance Co.	Harlingen*	\$278.53	\$357.22	\$317.23	\$272.86	\$276.10
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$265.73	\$273.22	\$320.62	\$315.99	\$319.28
TOTAL FOR U.S. INDUSTRY		\$275.20	\$311.17	\$301.19	\$303.86	\$305.80

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year
Aetna Health Inc.	Consolidated	\$955.30	\$1,004.52	\$969.40	\$906.51	\$843.48	\$0.00	\$0.00
	Austin	\$751.05	\$532.71	\$537.02	\$588.60	\$544.56	\$0.00	\$0.00
	Corpus Christi	\$819.42	\$675.58	\$1,307.50	\$510.62	\$589.83	\$0.00	\$0.00
	Dallas	\$862.45	\$928.23	\$914.26	\$901.55	\$795.81	\$0.00	\$0.00
	El Paso	\$706.52	\$672.91	\$856.11	\$633.72	\$1,622.29	\$0.00	\$0.00
	Houston	\$945.89	\$1,009.29	\$1,019.06	\$913.55	\$895.72	\$0.00	\$0.00
	San Antonio	\$1,040.78	\$1,073.25	\$1,009.72	\$922.23	\$925.62	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228.24	\$1,120.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.68	\$1,116.32
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.10	\$1,142.43
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.34	\$790.32
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.09
Humana Regional Health Plan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.52	\$774.09
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.09
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.10	\$774.09
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.59	\$757.32
Bravo Health Texas, Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.40	\$757.49
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.94	\$1,025.34
Cigna Healthcare of Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.95	\$1,025.33
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.94	\$1,025.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.95	\$1,025.33
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$3,018.03	\$2,930.60	\$2,509.78	\$1,985.98	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$1,135.18	\$1,147.10	\$1,085.82	\$994.68	\$0.00	\$0.00
	TX HMO	\$0.00	\$1,158.70	\$1,154.37	\$1,095.80	\$1,014.28	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,001.11	\$980.51	\$1,000.67	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$667.48	\$1,013.99	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$985.33	\$990.09	\$1,024.15	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$946.60	\$914.94	\$928.60	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$742.51	\$755.08	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,016.07	\$1,000.01	\$1,024.22	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897.00	\$860.69
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$734.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.25
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,223.66	\$1,311.14	\$1,362.00	\$1,315.38	\$1,270.08	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,223.66	\$1,311.14	\$1,362.00	\$1,315.38	\$1,270.08	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.73	\$1,030.69
Scott & White Health Plan	Central TX*	\$520.22	\$417.61	\$442.60	\$437.43	\$485.95	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.87	\$979.57
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021.02	\$1,039.78
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288.65	\$958.96
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878.73	\$677.45
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.30	\$972.39
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,542.63	\$1,518.38
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,542.63	\$1,518.38
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$1,066.23	\$1,094.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.25	\$1,159.56
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.25	\$1,159.56
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.25	\$1,160.63
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.25	\$1,159.56
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243.32	\$1,191.87
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243.32	\$1,191.89
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243.32	\$1,191.87
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$917.66	\$984.28	\$960.68	\$956.67	\$907.76	\$1,036.99	\$1,080.46
TOTAL FOR U.S. INDUSTRY		\$889.82	\$981.55	\$959.16	\$952.60	\$899.51	\$1,060.66	\$1,037.42

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
ANNUAL INFORMATION
(ADVANTAGE) PREMIUMS**

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,108.18	\$1,094.42	\$1,071.35	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$1,059.10	\$1,015.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,111.35	\$1,111.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,117.53	\$1,101.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$811.20	\$782.34	\$739.30	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$796.93	\$756.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$796.93	\$808.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$796.93	\$799.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$796.93	\$733.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$799.34	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$727.87	\$710.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$732.24	\$1,108.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,054.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$545.87	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$92.85	\$96.40	\$93.80
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$949.19	\$920.43	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$700.15	\$723.25	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$971.04	\$1,013.01	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$922.48	\$890.66	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$750.25	\$771.16	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$876.61	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$976.67	\$961.77	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$913.29	\$940.34	\$925.94	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$853.97	\$0.00	\$0.00	\$129.08	\$145.86	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

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Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
ANNUAL INFORMATION
(ADVANTAGE) PREMIUMS**

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/11 Year	12/12 Year	12/13 Year	12/09 Year	12/10 Year	12/11 Year	12/12 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,019.89	\$1,102.59	\$1,019.94	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$11.22	\$135.03	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$989.42	\$1,009.12	\$995.46	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,073.14	\$1,113.25	\$1,092.15	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,128.63	\$1,025.86	\$1,404.02	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$709.91	\$777.56	\$1,022.80	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,151.59	\$1,040.49	\$1,429.88	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,349.57	\$1,289.63	\$1,466.02	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,349.57	\$1,289.63	\$1,466.02	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,173.03	\$1,145.26	\$1,123.56	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,427.55	\$1,378.26	\$1,391.31	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$1,127.02	\$1,198.05	\$1,190.04	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$1,051.26	\$1,032.94	\$988.81	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,152.08	\$1,076.03	\$1,041.71	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,082.61	\$1,060.06	\$1,005.52	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,155.19	\$1,076.69	\$1,042.97	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,095.92	\$1,076.55	\$1,063.54	\$11.22	\$135.03	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$1,054.82	\$1,047.58	\$1,041.62	\$66.07	\$94.86	\$96.33	\$93.80

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

BASIC SERVICE HMO's	DIVISION	12/13 Year
Aetna Health Inc.	Consolidated	\$0.00
	Austin	\$0.00
	Corpus Christi	\$0.00
	Dallas	\$0.00
	El Paso	\$0.00
	Houston	\$0.00
	San Antonio	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00
	Austin	\$0.00
	Beaumont	\$0.00
	Corpus Christi	\$0.00
	Dallas	\$0.00
	El Paso	\$0.00
	Ft Worth	\$0.00
	Houston	\$0.00
	Lubbock	\$0.00
	San Antonio	\$0.00
	Consolidated	\$0.00
Arcadian Health Plan, Inc.	Amarillo	\$0.00
	Austin	\$0.00
	Beaumont	\$0.00
	El Paso	\$0.00
	Northeast Texas	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00
	Texas	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00
	Corpus Christi	\$0.00
	El Paso	\$0.00
	Houston	\$0.00
	San Antonio	\$0.00
	South Texas	\$0.00
	Texas	\$0.00
	Consolidated	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00
	Houston	\$0.00
	San Antonio*	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00
Community Health Choice, Inc.	Dallas*	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00
	Austin	\$0.00
	Dallas	\$0.00
	Houston	\$0.00
	Consolidated	\$0.00
	Abilene	\$0.00
	Amarillo,Lubbock	\$0.00
	Austin	\$0.00
	Beaumont,Lufkin	\$0.00
	Corpus Christi	\$0.00
Dallas,Ft Worth	\$0.00	
East Texas,Tyler	\$0.00	
El Paso	\$0.00	
Houston	\$0.00	
Midland	\$0.00	
Rio Grande Valley	\$0.00	
San Angelo	\$0.00	
San Antonio	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$88.94
Humana Health Plan of Texas, Inc.	TX HMO	\$0.00
	Consolidated	\$0.00
	Austin	\$0.00
	Corpus Christi	\$0.00
	Dallas	\$0.00
	El Paso	\$0.00
	Houston	\$0.00
	San Antonio	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00
	San Angelo*	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00
	Consolidated	\$0.00
Molina Healthcare of Texas, Inc.	Dallas	\$0.00
	El Paso	\$0.00
	Houston	\$0.00
	San Antonio	\$0.00
	Consolidated	\$0.00

BASIC SERVICE HMO's	DIVISION	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00
Scott & White Health Plan	Central TX*	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00
SHA, L.L.C.	Consolidated	\$0.00
	Abilene	\$0.00
	Amarillo	\$0.00
	Lubbock	\$0.00
	Waco	\$0.00
	West & Central TX	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00
	Austin	\$0.00
	Corpus Christi	\$0.00
	Dallas	\$0.00
	El Paso	\$0.00
	Lubbock	\$0.00
	San Antonio	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00
	Austin	\$0.00
	Austin, San Antonio	\$0.00
	Corpus Christi	\$0.00
	Dallas, Ft Worth	\$0.00
	Houston	\$0.00
	Austin	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00
	Austin, San Antonio	\$0.00
	Corpus Christi	\$0.00
	Dallas, Ft Worth	\$0.00
	Houston	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00
	Austin, San Antonio	\$0.00
	Corpus Christi	\$0.00
	Dallas, Ft Worth	\$0.00
	Houston	\$0.00
	Houston, Corpus Ch	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00
TOTAL FOR U.S. INDUSTRY		\$88.94

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$360.90	\$254.61	\$241.54	\$253.02	\$276.46
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$390.62	\$256.86	\$253.97	\$268.24	\$302.30
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$333.87	\$252.20	\$227.52	\$230.89	\$233.92
Amerigroup Texas, Inc.	Consolidated	\$236.66	\$223.22	\$228.87	\$315.87	\$344.14
	Austin	\$288.12	\$275.56	\$274.91	\$605.21	\$0.00
	Beaumont	\$0.00	\$0.00	\$300.80	\$456.94	\$511.46
	Corpus Christi	\$294.18	\$247.40	\$226.97	\$228.75	\$0.00
	Dallas	\$169.25	\$159.94	\$161.97	\$197.70	\$206.35
	El Paso	\$0.00	\$0.00	\$0.00	\$556.55	\$649.54
	Ft Worth	\$187.15	\$172.57	\$216.44	\$302.54	\$325.69
	Houston	\$283.73	\$281.26	\$271.33	\$366.42	\$403.57
	Lubbock	\$0.00	\$0.00	\$0.00	\$407.17	\$363.83
	San Antonio	\$484.82	\$496.08	\$499.68	\$508.07	\$512.59
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$426.63	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$225.27	\$208.25	\$187.58	\$198.45	\$207.99
Community Health Choice, Inc.	Houston*	\$237.14	\$226.97	\$215.03	\$240.57	\$248.65
Cook Children's Health Plan	Dallas*	\$232.92	\$209.11	\$209.84	\$222.47	\$231.16
Driscoll Children's Health Plan	Corpus Christi*	\$273.64	\$264.56	\$245.88	\$251.96	\$254.06
El Paso First Health Plans, Inc.	Consolidated	\$173.60	\$173.39	\$163.59	\$180.51	\$185.93
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$180.48	\$188.65
Health Care Service Corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$180.48	\$188.65
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$968.14	\$1,096.77
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$968.14
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$384.37	\$401.55	\$396.71	\$500.00	\$513.87
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$396.56	\$559.50	\$609.62
	El Paso	\$0.00	\$0.00	\$0.00	\$129.40	\$200.49
	Houston	\$330.80	\$353.40	\$359.83	\$519.34	\$570.67
	San Antonio	\$499.43	\$506.93	\$501.14	\$475.02	\$454.18

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$227.26	\$217.95	\$216.77	\$227.46	\$227.08
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$266.93	\$288.81
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$207.07	\$236.98
SHA, L.L.C.	Consolidated	\$219.46	\$165.26	\$177.80	\$244.64	\$326.73
	Abilene	\$0.00	\$0.00	\$0.00	\$291.13	\$346.83
	Amarillo	\$0.00	\$0.00	\$0.00	\$236.93	\$332.41
	Lubbock	\$219.46	\$165.26	\$177.80	\$216.61	\$251.43
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$271.14	\$403.57
Superior Healthplan, Inc.	Consolidated	\$256.20	\$253.85	\$263.23	\$337.13	\$375.93
	Austin	\$194.04	\$178.85	\$192.65	\$219.47	\$224.41
	Corpus Christi	\$482.54	\$504.18	\$489.81	\$583.12	\$621.15
	Dallas	\$0.00	\$0.00	\$409.55	\$701.25	\$774.70
	El Paso	\$156.87	\$147.75	\$148.74	\$177.11	\$195.48
	Lubbock	\$224.57	\$205.88	\$187.24	\$305.83	\$343.21
	San Antonio	\$315.58	\$327.73	\$322.19	\$399.36	\$440.87
Texas Children's Health Plan, Inc.	Houston*	\$175.06	\$173.93	\$171.67	\$187.82	\$196.06
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$256.70	\$212.97	\$218.15	\$206.11	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$470.00	\$542.15	\$505.89	\$488.75	\$518.31
	Austin, San Antonio	\$470.00	\$542.16	\$520.71	\$311.00	\$326.37
	Corpus Christi	\$470.00	\$542.15	\$724.86	\$924.27	\$967.19
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$470.00	\$542.15	\$475.12	\$582.04	\$632.72
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$248.08	\$237.23	\$238.62	\$305.06	\$329.61
TOTAL FOR U.S. INDUSTRY		\$248.08	\$237.23	\$238.62	\$305.06	\$329.61

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$6.52	\$6.52	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$354.37	\$172.12	\$320.04	\$271.36	\$282.34
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$354.37	\$172.12	\$320.04	\$271.36	\$282.34
TOTAL FOR U.S. INDUSTRY		\$106.16	\$40.87	\$323.05	\$271.36	\$282.34

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$79.95	\$73.27	\$69.55	\$98.76	\$117.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$83.75	\$77.80	\$74.24	\$104.47	\$127.01
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$76.22	\$68.90	\$65.16	\$91.94	\$104.29
Amerigroup Texas, Inc.	Consolidated	\$98.92	\$99.26	\$95.01	\$124.29	\$128.45
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$131.13	\$144.59
	Corpus Christi	\$98.73	\$72.42	\$82.51	\$87.32	\$0.00
	Dallas	\$77.45	\$83.24	\$81.24	\$112.16	\$118.80
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$158.33	\$148.39	\$131.61	\$146.13	\$133.62
	Houston	\$71.38	\$76.27	\$84.79	\$129.42	\$149.32
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$115.29	\$115.61
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$101.41	\$98.13	\$95.82	\$110.22	\$117.65
Community Health Choice, Inc.	Houston*	\$242.70	\$240.05	\$225.92	\$196.07	\$166.34
Cook Children's Health Plan	Dallas*	\$89.70	\$96.11	\$93.50	\$121.22	\$141.30
Driscoll Children's Health Plan	Corpus Christi*	\$103.93	\$108.31	\$108.10	\$134.16	\$148.49
El Paso First Health Plans, Inc.	Consolidated	\$90.48	\$90.59	\$85.83	\$103.10	\$103.50
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$131.07	\$142.79
Health Care Service Corp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$131.07	\$142.79
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$135.64	\$136.29	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$135.64	\$136.29	\$0.00	\$0.00	\$0.00
	Consolidated	\$105.37	\$115.37	\$75.60	\$153.83	\$178.78
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$151.24	\$168.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$105.37	\$115.37	\$75.60	\$158.17	\$199.02
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$168.08	\$169.82	\$151.43	\$152.02	\$151.99
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$89.86	\$96.06	\$91.79	\$105.73	\$118.34
SHA, L.L.C.	Consolidated	\$83.30	\$71.35	\$88.80	\$105.16	\$134.04
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$83.30	\$71.35	\$88.80	\$105.16	\$134.04
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$128.41	\$105.59	\$102.79	\$117.86	\$118.23
	Austin	\$188.26	\$137.16	\$124.39	\$133.76	\$132.28
	Corpus Christi	\$150.79	\$132.67	\$135.23	\$138.70	\$127.51
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$89.42	\$84.33	\$87.26	\$106.14	\$107.98
	Lubbock	\$84.43	\$81.62	\$85.11	\$100.11	\$97.57
	San Antonio	\$109.29	\$96.29	\$97.90	\$115.70	\$118.98
Texas Children's Health Plan, Inc.	Houston*	\$104.08	\$104.46	\$105.32	\$136.74	\$155.58
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$83.61	\$89.81	\$96.32	\$89.31	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$97.65	\$90.52	\$86.04	\$120.58	\$129.22
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$97.65	\$90.52	\$86.04	\$120.58	\$129.22
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$124.54	\$122.07	\$114.61	\$132.58	\$139.27
TOTAL FOR U.S. INDUSTRY		\$124.54	\$122.07	\$114.61	\$132.58	\$139.27

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$336.34	\$333.97	\$320.83	\$336.03	\$371.24	
	Austin	\$342.46	\$363.31	\$360.11	\$367.84	\$374.73	
	Corpus Christi	\$347.69	\$338.76	\$376.38	\$365.44	\$379.91	
	Dallas	\$342.65	\$315.47	\$304.97	\$320.27	\$370.84	
	El Paso	\$263.99	\$284.20	\$291.03	\$315.45	\$337.55	
	Houston	\$348.18	\$377.19	\$388.01	\$415.05	\$449.53	
	San Antonio	\$322.02	\$304.72	\$260.94	\$276.76	\$297.72	
Amerigroup Texas, Inc.	Consolidated	\$212.82	\$202.75	\$207.66	\$282.88	\$301.75	
	Austin	\$288.12	\$275.56	\$274.91	\$605.21	\$0.00	
	Beaumont	\$0.00	\$0.00	\$300.80	\$449.57	\$499.84	
	Corpus Christi	\$275.36	\$232.93	\$215.31	\$217.28	\$0.00	
	Dallas	\$147.92	\$143.81	\$144.75	\$179.89	\$187.29	
	El Paso	\$0.00	\$0.00	\$0.00	\$556.55	\$649.54	
	Ft Worth	\$181.59	\$168.42	\$203.92	\$276.77	\$298.11	
	Houston	\$253.44	\$252.01	\$244.30	\$325.86	\$378.36	
	Lubbock	\$0.00	\$0.00	\$0.00	\$407.17	\$363.83	
	San Antonio	\$452.42	\$446.64	\$433.35	\$423.22	\$481.74	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$20.03	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$20.03	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$364.07	\$390.46	\$436.76	\$467.44	\$492.66	
	Dallas	\$364.12	\$387.86	\$436.76	\$468.33	\$492.63	
	Houston	\$364.04	\$392.52	\$436.76	\$468.33	\$492.66	
	San Antonio*	\$198.94	\$187.82	\$172.42	\$182.70	\$191.18	
	Consolidated	\$238.90	\$230.80	\$215.98	\$228.39	\$232.30	
	Dallas*	\$170.22	\$166.45	\$169.55	\$188.70	\$201.51	
	Corpus Christi*	\$234.78	\$230.28	\$216.71	\$238.20	\$243.10	
Driscoll Children's Health Plan	Consolidated	\$151.18	\$152.25	\$145.00	\$162.02	\$166.16	
	Consolidated	\$3,018.03	\$2,930.60	\$2,509.78	\$1,985.98	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$135.74	\$47.89	\$0.00	\$0.00	\$0.00	
	Austin	\$99.54	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$142.29	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$146.72	\$47.89	\$0.00	\$0.00	\$0.00	
	Consolidated	\$33.15	\$33.70	\$33.60	\$30.35	\$28.25	
Health Care Service Corp.	Abilene	\$436.55	\$415.02	\$491.51	\$506.11	\$507.10	
	Amarillo,Lubbock	\$348.55	\$404.94	\$429.44	\$429.61	\$445.53	
	Austin	\$380.01	\$384.62	\$419.63	\$229.03	\$235.05	
	Beaumont,Lufkin	\$361.17	\$348.44	\$457.20	\$476.65	\$482.57	
	Corpus Christi	\$329.29	\$345.59	\$416.68	\$451.77	\$473.95	
	Dallas,Ft Worth	\$386.63	\$398.08	\$433.75	\$437.15	\$459.47	
	East Texas,Tyler	\$406.44	\$413.20	\$419.06	\$429.66	\$448.06	
	El Paso	\$330.14	\$356.86	\$401.06	\$409.10	\$418.38	
	Houston	\$358.00	\$369.76	\$390.76	\$457.70	\$480.98	
	Midland	\$445.70	\$466.17	\$547.11	\$557.03	\$467.08	
	Rio Grande Valley	\$334.23	\$353.99	\$380.29	\$417.92	\$404.67	
	San Angelo	\$425.97	\$427.02	\$419.72	\$403.48	\$505.61	
	San Antonio	\$360.13	\$370.44	\$434.85	\$429.53	\$453.08	
	Consolidated	\$0.00	\$0.00	\$130.46	\$160.54	\$225.08	
	TX HMO	\$0.00	\$0.00	\$1,154.37	\$1,074.96	\$1,030.09	
	Humana Health Plan of Texas, Inc.	Consolidated	\$221.09	\$273.49	\$425.25	\$217.56	\$216.11
		Austin	\$27.75	\$81.98	\$260.81	\$183.32	\$220.89
Corpus Christi		\$494.36	\$553.26	\$663.56	\$121.33	\$129.92	
Dallas		\$946.60	\$914.94	\$928.60	\$0.00	\$0.00	
El Paso		\$0.00	\$742.51	\$755.08	\$0.00	\$13.54	
Houston		\$13.21	\$67.18	\$299.42	\$286.02	\$297.82	
San Antonio		\$314.06	\$390.96	\$469.73	\$210.26	\$219.31	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Angelo*		\$246.36	\$274.74	\$0.00	\$0.00	\$0.00	
Consolidated		\$431.42	\$203.17	\$175.42	\$0.00	\$0.00	
K S Plan Administrators, LLC	Laredo	\$177.94	\$175.09	\$61.29	\$0.00	\$0.00	
	Consolidated	\$351.61	\$227.98	\$201.07	\$357.81	\$385.29	
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Dallas	\$0.00	\$0.00	\$396.56	\$508.71	\$553.49	
	El Paso	\$0.00	\$0.00	\$0.00	\$117.68	\$182.45	
	Houston	\$282.24	\$163.32	\$335.65	\$486.64	\$537.23	
	San Antonio	\$532.74	\$555.75	\$555.91	\$484.50	\$474.86	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$210.73	\$206.17	\$202.94	\$212.37	\$211.97
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$312.62	\$316.18	\$340.00	\$333.16	\$350.67
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$38.88	\$61.51
Seton Health Plan, Inc.	Austin*	\$89.86	\$96.06	\$91.79	\$136.24	\$170.63
SHA, L.L.C.	Consolidated	\$253.53	\$194.12	\$225.45	\$242.26	\$314.65
	Abilene	\$299.92	\$246.20	\$300.55	\$293.92	\$349.56
	Amarillo	\$280.00	\$237.74	\$310.07	\$276.91	\$343.04
	Lubbock	\$234.32	\$174.27	\$199.06	\$213.13	\$256.29
	Waco	\$68.35	\$51.28	\$41.23	\$19.63	\$24.45
	West & Central TX	\$0.00	\$0.00	\$0.00	\$271.14	\$403.57
Superior Healthplan, Inc.	Consolidated	\$236.53	\$232.73	\$243.17	\$310.17	\$342.34
	Austin	\$193.10	\$172.94	\$184.01	\$208.24	\$210.40
	Corpus Christi	\$456.11	\$478.34	\$467.56	\$555.02	\$588.09
	Dallas	\$0.00	\$0.00	\$409.55	\$701.25	\$774.70
	El Paso	\$147.89	\$139.47	\$141.17	\$167.65	\$182.99
	Lubbock	\$155.39	\$147.22	\$151.81	\$260.64	\$290.39
	San Antonio	\$288.82	\$300.64	\$296.93	\$366.47	\$401.65
Texas Children's Health Plan, Inc.	Houston*	\$152.95	\$153.21	\$153.96	\$174.89	\$185.23
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$1,066.23	\$1,094.92	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$249.37	\$187.89	\$193.51	\$179.62	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$41.96	\$33.28	\$38.41	\$43.46	\$38.62
	Austin	\$282.95	\$311.71	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$44.00	\$46.31	\$21.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$41.30	\$28.09	\$30.96	\$35.56	\$46.34
	Houston	\$249.69	\$254.23	\$271.12	\$335.22	\$640.14
	Austin	\$34.79	\$33.44	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$326.60	\$379.53	\$355.33	\$389.53	\$398.72
	Austin, San Antonio	\$396.42	\$461.49	\$466.85	\$306.10	\$320.78
	Corpus Christi	\$470.00	\$542.15	\$724.86	\$924.27	\$967.19
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$307.72	\$357.44	\$315.42	\$394.47	\$404.18
Unitedhealthcare of Texas, Inc.	Consolidated	\$362.87	\$397.22	\$482.47	\$606.02	\$786.50
	Austin, San Antonio	\$337.77	\$833.36	\$849.31	\$992.89	\$796.22
	Corpus Christi	\$0.00	\$0.00	\$384.28	\$435.52	\$513.20
	Dallas, Ft Worth	\$476.54	\$408.29	\$385.33	\$1,310.77	\$1,775.28
	Houston	\$0.00	\$0.00	\$622.45	\$639.23	\$860.25
	Houston, Corpus Ch	\$355.91	\$395.92	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$131.73	\$155.67	\$174.41	\$189.04	\$192.47
Allegian Insurance Co.	Harlingen*	\$152.99	\$103.66	\$39.31	\$78.44	\$113.81
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$233.78	\$244.08	\$233.36	\$271.61	\$287.67
TOTAL FOR U.S. INDUSTRY		\$88.91	\$90.91	\$89.87	\$103.44	\$107.13

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$336.42	\$334.15	\$320.47	\$335.85	\$366.80
	Austin	\$342.45	\$363.35	\$360.11	\$367.59	\$375.03
	Corpus Christi	\$347.74	\$339.08	\$376.38	\$365.44	\$379.91
	Dallas	\$342.76	\$315.73	\$304.41	\$320.08	\$364.72
	El Paso	\$264.03	\$284.08	\$291.43	\$315.37	\$337.81
	Houston	\$348.23	\$377.22	\$388.04	\$415.00	\$449.64
	San Antonio	\$322.14	\$305.05	\$260.24	\$276.48	\$290.24
Amerigroup Texas, Inc.	Consolidated	\$227.57	\$217.12	\$225.60	\$308.61	\$337.29
	Austin	\$288.12	\$275.56	\$275.59	\$608.90	\$0.00
	Beaumont	\$0.00	\$0.00	\$300.80	\$449.57	\$495.80
	Corpus Christi	\$275.36	\$232.93	\$215.31	\$217.28	\$0.00
	Dallas	\$148.42	\$143.81	\$144.75	\$179.89	\$186.04
	El Paso	\$0.00	\$0.00	\$0.00	\$556.55	\$655.89
	Ft Worth	\$181.95	\$168.42	\$209.21	\$292.01	\$295.69
	Houston	\$288.14	\$288.45	\$288.95	\$386.12	\$372.24
	Lubbock	\$0.00	\$0.00	\$0.00	\$407.17	\$361.37
	San Antonio	\$538.96	\$560.50	\$581.71	\$527.30	\$472.50
	Consolidated	\$803.34	\$790.32	\$811.20	\$782.34	\$739.33
	Amarillo	\$0.00	\$774.11	\$796.93	\$756.70	\$0.00
	Austin	\$384.52	\$774.09	\$796.93	\$808.88	\$0.00
	Beaumont	\$0.00	\$774.77	\$796.93	\$799.53	\$0.00
Arcadian Health Plan, Inc.	El Paso	\$408.10	\$774.09	\$796.93	\$733.29	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$799.51
	Consolidated	\$793.59	\$757.32	\$727.87	\$710.91	\$0.00
	Texas	\$793.40	\$757.46	\$732.24	\$1,108.37	\$0.00
	Consolidated	\$985.94	\$1,025.34	\$1,024.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$985.95	\$1,025.33	\$1,053.43	\$0.00	\$0.00
	Houston	\$985.94	\$1,025.33	\$1,053.43	\$0.00	\$0.00
	San Antonio	\$985.95	\$1,025.33	\$1,053.43	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$364.07	\$390.46	\$436.76	\$467.39	\$492.71
Bravo Health Texas, Inc.	Dallas	\$364.12	\$387.86	\$436.76	\$468.29	\$492.68
	Houston	\$364.04	\$392.52	\$436.76	\$468.29	\$492.71
Cigna Healthcare of Texas, Inc.	San Antonio*	\$199.98	\$188.49	\$172.56	\$183.38	\$186.92
	Houston*	\$238.91	\$231.26	\$216.76	\$228.63	\$232.38
Community First Health Plans, Inc.	Dallas*	\$170.22	\$166.45	\$169.42	\$188.56	\$198.62
Community Health Choice, Inc.	Corpus Christi*	\$236.44	\$231.84	\$218.77	\$239.24	\$243.22
Cook Children's Health Plan	Consolidated	\$153.27	\$152.04	\$144.14	\$162.86	\$166.76
Driscoll Children's Health Plan	Consolidated	\$3,018.03	\$2,930.60	\$2,509.78	\$1,985.98	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$198.30	\$47.89	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Austin	\$145.42	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$207.87	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$214.35	\$47.89	\$0.00	\$0.00	\$0.00
	Consolidated	\$33.77	\$34.90	\$34.57	\$31.30	\$29.48
	Abilene	\$439.96	\$422.63	\$503.96	\$519.88	\$523.05
Health Care Service Corp.	Amarillo,Lubbock	\$351.45	\$407.66	\$434.04	\$434.07	\$450.26
	Austin	\$380.54	\$389.67	\$433.06	\$231.46	\$236.39
	Beaumont,Lufkin	\$361.27	\$348.61	\$457.96	\$477.73	\$483.40
	Corpus Christi	\$330.20	\$347.23	\$423.00	\$465.19	\$496.45
	Dallas,Ft Worth	\$388.41	\$403.18	\$444.05	\$448.67	\$472.98
	East Texas,Tyler	\$407.34	\$414.29	\$421.76	\$434.84	\$455.33
	El Paso	\$331.05	\$357.62	\$401.96	\$410.23	\$420.35
	Houston	\$358.83	\$370.76	\$394.19	\$473.40	\$501.46
	Midland	\$446.35	\$467.39	\$548.66	\$561.08	\$470.12
	Rio Grande Valley	\$343.83	\$363.46	\$394.89	\$429.58	\$417.65
	San Angelo	\$426.66	\$428.50	\$423.59	\$408.21	\$510.42
	San Antonio	\$499.67	\$570.64	\$929.75	\$1,322.13	\$1,326.90
	Consolidated	\$0.00	\$0.00	\$214.87	\$240.23	\$293.95
	TX HMO	\$0.00	\$0.00	\$1,153.95	\$1,074.96	\$1,028.59
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$221.09	\$273.49	\$418.96	\$393.15
Austin		\$27.75	\$81.98	\$253.54	\$192.40	\$253.91
Corpus Christi		\$494.36	\$553.26	\$660.52	\$601.38	\$601.83
Dallas		\$946.60	\$914.94	\$928.60	\$922.48	\$890.66
El Paso		\$0.00	\$742.51	\$755.08	\$750.25	\$740.48
Houston		\$13.21	\$67.18	\$291.00	\$287.80	\$319.84
San Antonio		\$314.06	\$390.96	\$463.66	\$434.19	\$431.04
Consolidated		\$897.00	\$860.69	\$913.29	\$940.34	\$925.94
San Angelo*		\$249.09	\$274.74	\$0.00	\$0.00	\$0.00
Consolidated		\$468.04	\$532.78	\$610.73	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Laredo	\$177.94	\$205.62	\$61.29	\$0.00	\$0.00
	Consolidated	\$334.65	\$265.29	\$252.96	\$387.37	\$413.02
K S Plan Administrators, LLC	Dallas	\$0.00	\$0.00	\$396.56	\$505.99	\$553.49
	El Paso	\$0.00	\$0.00	\$0.00	\$116.93	\$182.45
	Houston	\$261.26	\$209.27	\$576.26	\$670.70	\$716.40
	San Antonio	\$526.30	\$549.21	\$555.71	\$482.98	\$475.05
	Consolidated	\$897.00	\$860.69	\$913.29	\$940.34	\$925.94
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$249.09	\$274.74	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$468.04	\$532.78	\$610.73	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$334.65	\$265.29	\$252.96	\$387.37	\$413.02
	Dallas	\$0.00	\$0.00	\$396.56	\$505.99	\$553.49
	El Paso	\$0.00	\$0.00	\$0.00	\$116.93	\$182.45
	Houston	\$261.26	\$209.27	\$576.26	\$670.70	\$716.40
	San Antonio	\$526.30	\$549.21	\$555.71	\$482.98	\$475.05

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$211.15	\$206.63	\$197.27	\$211.82	\$211.61
Physicians Health Choice of Texas, LLC	Consolidated	\$1,060.73	\$1,030.69	\$1,019.89	\$1,096.62	\$1,025.15
Scott & White Health Plan	Central TX*	\$321.96	\$326.26	\$349.13	\$342.21	\$358.51
Selectcare Health Plans, Inc.	Consolidated	\$977.87	\$979.57	\$989.42	\$1,009.12	\$995.46
SelectCare of Texas, L.L.C.	Consolidated	\$1,021.02	\$1,039.78	\$1,073.14	\$1,113.25	\$1,092.15
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$34.75	\$63.46
Seton Health Plan, Inc.	Austin*	\$114.89	\$118.16	\$116.67	\$157.59	\$191.13
SHA, L.L.C.	Consolidated	\$289.28	\$225.01	\$269.04	\$268.96	\$350.81
	Abilene	\$341.38	\$259.96	\$318.49	\$303.79	\$361.30
	Amarillo	\$280.35	\$237.74	\$310.07	\$276.91	\$342.59
	Lubbock	\$286.56	\$218.37	\$257.24	\$260.49	\$326.78
	Waco	\$68.98	\$51.28	\$41.23	\$19.63	\$24.45
	West & Central TX	\$0.00	\$0.00	\$0.00	\$271.14	\$402.46
Superior Healthplan, Inc.	Consolidated	\$233.98	\$231.75	\$245.39	\$316.08	\$349.11
	Austin	\$186.43	\$166.10	\$184.21	\$209.08	\$209.42
	Corpus Christi	\$455.26	\$476.69	\$462.81	\$555.77	\$585.26
	Dallas	\$0.00	\$0.00	\$409.55	\$701.25	\$771.75
	El Paso	\$147.34	\$138.04	\$138.20	\$167.96	\$182.58
	Lubbock	\$152.48	\$144.88	\$148.13	\$261.99	\$288.04
	San Antonio	\$288.18	\$305.46	\$306.98	\$383.38	\$424.40
Texas Children's Health Plan, Inc.	Houston*	\$152.44	\$152.07	\$147.03	\$173.67	\$185.31
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$1,066.23	\$1,094.92	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$251.44	\$184.97	\$199.01	\$189.38	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,042.91	\$1,085.70	\$1,084.85	\$1,063.61	\$1,059.35
	Austin	\$282.95	\$311.71	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$1,309.27	\$1,271.29	\$1,362.37
	Corpus Christi	\$0.00	\$0.00	\$1,131.34	\$1,186.20	\$1,200.18
	Dallas, Ft Worth	\$1,049.47	\$1,101.46	\$992.00	\$978.34	\$917.72
	Houston	\$285.02	\$285.25	\$271.12	\$335.22	\$640.14
	Austin	\$1,059.13	\$1,088.60	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$522.44	\$565.30	\$548.68	\$529.85	\$569.49
	Austin, San Antonio	\$591.07	\$637.80	\$585.65	\$322.84	\$336.03
	Corpus Christi	\$470.00	\$539.11	\$731.27	\$924.89	\$966.89
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$521.29	\$561.43	\$530.42	\$609.90	\$665.77
Unitedhealthcare of Texas, Inc.	Consolidated	\$363.02	\$397.32	\$482.47	\$606.02	\$786.50
	Austin, San Antonio	\$337.91	\$833.46	\$849.31	\$992.89	\$796.22
	Corpus Christi	\$0.00	\$0.00	\$384.28	\$435.52	\$513.20
	Dallas, Ft Worth	\$476.74	\$408.39	\$385.33	\$1,310.77	\$1,775.28
	Houston	\$0.00	\$0.00	\$622.45	\$639.23	\$860.25
	Houston, Corpus Ch	\$356.06	\$396.03	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$131.73	\$155.67	\$174.41	\$189.04	\$192.47
Allegian Insurance Co.	Harlingen*	\$256.79	\$282.21	\$266.83	\$278.31	\$277.91
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$331.98	\$350.19	\$342.46	\$377.34	\$398.33
TOTAL FOR U.S. INDUSTRY		\$119.73	\$128.91	\$129.87	\$144.05	\$146.86

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$286.56	\$272.30	\$258.98	\$294.82	\$322.10	
	Austin	\$296.39	\$258.30	\$284.19	\$318.43	\$312.94	
	Corpus Christi	\$232.50	\$128.38	\$228.00	\$111.48	\$278.74	
	Dallas	\$294.65	\$271.32	\$257.08	\$303.06	\$327.69	
	El Paso	\$219.97	\$225.53	\$236.06	\$242.00	\$291.51	
	Houston	\$302.37	\$304.63	\$305.78	\$347.45	\$386.56	
	San Antonio	\$262.88	\$244.83	\$205.93	\$231.45	\$254.47	
Amerigroup Texas, Inc.	Consolidated	\$184.42	\$175.13	\$190.33	\$271.91	\$279.71	
	Austin	\$272.17	\$262.56	\$240.18	\$551.27	\$0.00	
	Beaumont	\$0.00	\$0.00	\$264.99	\$455.58	\$424.39	
	Corpus Christi	\$214.21	\$187.76	\$163.14	\$123.89	\$0.00	
	Dallas	\$120.55	\$107.30	\$115.65	\$150.53	\$155.71	
	El Paso	\$0.00	\$0.00	\$0.00	\$623.71	\$683.13	
	Ft Worth	\$146.62	\$132.36	\$180.99	\$259.23	\$255.57	
	Houston	\$229.36	\$235.67	\$245.18	\$337.70	\$287.88	
	Lubbock	\$0.00	\$0.00	\$0.00	\$350.67	\$306.82	
	San Antonio	\$392.71	\$431.69	\$500.13	\$449.37	\$347.13	
	Consolidated	\$626.37	\$648.04	\$682.11	\$647.89	\$674.57	
	Amarillo	\$0.00	\$653.24	\$677.32	\$675.15	\$0.00	
	Austin	\$304.98	\$653.23	\$677.32	\$671.01	\$0.00	
	Beaumont	\$0.00	\$653.80	\$677.32	\$443.97	\$0.00	
Arcadian Health Plan, Inc.	El Paso	\$323.68	\$653.23	\$677.32	\$576.64	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$740.31	
	Consolidated	\$599.91	\$587.29	\$618.92	\$610.23	\$0.00	
	Texas	\$598.12	\$587.75	\$623.37	\$929.39	\$0.00	
	Consolidated	\$725.10	\$749.37	\$776.56	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$725.10	\$749.36	\$794.58	\$0.00	\$0.00	
	Houston	\$725.10	\$749.37	\$794.58	\$0.00	\$0.00	
	San Antonio	\$725.10	\$749.36	\$794.58	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$311.47	\$342.00	\$385.42	\$389.17	\$417.73	
	Dallas	\$311.48	\$339.72	\$385.42	\$389.91	\$417.71	
Bravo Health Texas, Inc.	Houston	\$311.46	\$343.81	\$385.42	\$389.91	\$417.73	
	San Antonio*	\$184.02	\$165.27	\$148.05	\$166.44	\$165.78	
Community First Health Plans, Inc.	Houston*	\$212.57	\$210.60	\$181.01	\$214.64	\$214.77	
Community Health Choice, Inc.	Dallas*	\$159.42	\$143.87	\$146.24	\$163.74	\$176.98	
Cook Children's Health Plan	Corpus Christi*	\$211.01	\$191.68	\$185.93	\$194.09	\$215.37	
Driscoll Children's Health Plan	Consolidated	\$131.92	\$123.48	\$115.85	\$132.07	\$139.05	
El Paso First Health Plans, Inc.	Consolidated	\$1,746.89	\$2,720.35	\$2,022.45	\$2,480.40	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$130.00	\$19.72	\$0.00	\$0.00	\$0.00	
	Austin	\$186.19	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$120.30	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$112.28	\$19.72	\$0.00	\$0.00	\$0.00	
	Consolidated	\$29.73	\$29.18	\$28.32	\$26.08	\$24.28	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Abilene	\$354.49	\$438.67	\$457.30	\$367.96	\$412.52	
	Amarillo,Lubbock	\$238.91	\$222.49	\$193.71	\$206.16	\$325.23	
	Austin	\$352.66	\$346.59	\$367.67	\$281.19	\$167.93	
	Beaumont,Lufkin	\$277.65	\$343.94	\$412.68	\$477.06	\$686.63	
	Corpus Christi	\$224.60	\$358.36	\$225.60	\$272.60	\$268.11	
	Dallas,Ft Worth	\$310.26	\$348.35	\$320.61	\$342.35	\$404.13	
	East Texas,Tyler	\$468.66	\$439.65	\$464.59	\$585.81	\$458.62	
	El Paso	\$209.59	\$235.93	\$186.10	\$241.69	\$524.47	
	Houston	\$298.48	\$330.58	\$337.66	\$371.36	\$414.92	
	Midland	\$690.96	\$254.40	\$224.44	\$253.68	\$327.53	
	Rio Grande Valley	\$346.95	\$366.55	\$538.20	\$234.26	\$477.57	
	San Angelo	\$206.78	\$433.98	\$186.50	\$174.16	\$471.75	
	San Antonio	\$390.26	\$277.05	\$315.96	\$259.08	\$263.30	
	Consolidated	\$0.00	\$0.00	\$169.41	\$189.60	\$241.64	
	TX HMO	\$0.00	\$0.00	\$893.06	\$865.55	\$855.58	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$187.58	\$229.04	\$331.58	\$325.35	\$335.29
		Austin	\$26.40	\$69.62	\$212.11	\$162.68	\$213.51
		Corpus Christi	\$415.92	\$457.15	\$554.08	\$506.72	\$505.93
		Dallas	\$663.46	\$742.01	\$757.60	\$818.89	\$796.37
El Paso		\$0.00	\$616.28	\$572.62	\$599.86	\$621.95	
Houston		\$12.50	\$57.23	\$196.15	\$221.99	\$254.00	
San Antonio		\$268.55	\$329.31	\$370.77	\$360.89	\$356.13	
Consolidated		\$749.34	\$760.78	\$809.78	\$826.65	\$794.53	
San Angelo*		\$263.67	\$283.72	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.-Cancelled 10/20/10		Consolidated	\$401.67	\$458.62	\$540.36	\$0.00	\$0.00
	Laredo	\$129.82	\$144.97	(\$213.85)	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$265.23	\$218.01	\$225.00	\$346.30	\$338.30	
	Dallas	\$0.00	\$0.00	\$410.95	\$438.76	\$490.54	
	El Paso	\$209.69	\$164.34	\$459.87	\$578.62	\$623.00	
	Houston	\$209.69	\$164.34	\$459.87	\$578.62	\$623.00	
	San Antonio	\$410.28	\$490.10	\$475.29	\$434.85	\$331.41	

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$186.66	\$183.74	\$158.09	\$177.21	\$177.00
Physicians Health Choice of Texas, LLC	Consolidated	\$942.58	\$915.33	\$882.33	\$979.29	\$913.77
Scott & White Health Plan	Central TX*	\$288.72	\$284.56	\$306.28	\$294.80	\$305.40
Selectcare Health Plans, Inc.	Consolidated	\$834.75	\$859.26	\$786.11	\$750.43	\$828.69
SelectCare of Texas, L.L.C.	Consolidated	\$837.84	\$852.54	\$878.50	\$937.17	\$929.23
Sendero Health Plans, Inc.	Austin*	\$837.84	\$852.54	\$878.50	\$937.17	\$929.23
Seton Health Plan, Inc.	Austin*	\$65.14	\$67.06	\$69.27	\$123.80	\$130.80
SHA, L.L.C.	Consolidated	\$257.56	\$201.19	\$229.33	\$235.14	\$316.57
	Abilene	\$311.24	\$240.80	\$276.30	\$257.11	\$342.36
	Amarillo	\$265.64	\$226.70	\$259.57	\$243.63	\$305.18
	Lubbock	\$248.36	\$189.82	\$219.53	\$227.59	\$294.38
	Waco	\$248.36	\$189.82	\$219.53	\$227.59	\$294.38
	West & Central TX	\$0.00	\$0.00	\$0.00	\$245.48	\$364.63
Superior Healthplan, Inc.	Consolidated	\$191.57	\$200.55	\$213.46	\$288.39	\$304.92
	Austin	\$146.31	\$153.17	\$157.18	\$187.16	\$172.17
	Corpus Christi	\$397.33	\$411.36	\$403.11	\$493.85	\$496.54
	Dallas	\$0.00	\$0.00	\$377.52	\$666.79	\$701.58
	El Paso	\$124.16	\$115.79	\$114.15	\$151.93	\$163.00
	Lubbock	\$113.44	\$120.94	\$119.00	\$220.39	\$241.91
	San Antonio	\$235.07	\$259.13	\$271.82	\$357.93	\$378.36
Texas Children's Health Plan, Inc.	Houston*	\$135.48	\$128.10	\$121.75	\$155.52	\$168.38
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$831.36	\$891.75	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$206.61	\$157.75	\$166.45	\$199.75	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$863.89	\$880.62	\$871.27	\$850.49	\$880.31
	Austin	\$241.21	\$333.51	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$1,049.44	\$1,016.87	\$1,128.58
	Corpus Christi	\$0.00	\$0.00	\$907.80	\$947.30	\$990.40
	Dallas, Ft Worth	\$869.40	\$890.91	\$796.01	\$780.84	\$764.65
	Houston	\$242.10	\$355.42	\$292.21	\$320.15	\$445.94
	Austin	\$876.90	\$883.06	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$433.85	\$446.79	\$435.23	\$461.67	\$475.59
	Austin, San Antonio	\$455.48	\$509.76	\$471.24	\$279.84	\$252.28
	Corpus Christi	\$522.10	\$445.70	\$599.23	\$783.69	\$765.47
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$424.06	\$441.43	\$418.61	\$533.79	\$573.21
Unitedhealthcare of Texas, Inc.	Consolidated	\$295.41	\$286.68	\$94.58	\$321.55	\$394.88
	Austin, San Antonio	\$274.98	\$487.61	\$964.57	\$560.36	\$1,395.14
	Corpus Christi	\$0.00	\$0.00	\$54.41	\$229.56	\$118.02
	Dallas, Ft Worth	\$387.95	\$291.07	\$66.15	\$703.56	\$1,186.22
	Houston	\$0.00	\$0.00	\$130.04	\$338.84	\$429.39
	Houston, Corpus Ch	\$289.75	\$286.13	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$140.63	\$98.62	\$34.78	\$92.56	\$94.40
Allegian Insurance Co.	Harlingen*	\$227.31	\$244.34	\$195.58	\$198.28	\$238.03
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$279.25	\$291.44	\$282.12	\$324.61	\$338.26
TOTAL FOR U.S. INDUSTRY		\$101.61	\$107.23	\$107.00	\$122.82	\$124.17

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$43.52	\$45.09	\$45.65	\$41.80	\$44.72
	Austin	\$47.12	\$55.38	\$52.69	\$51.83	\$52.70
	Corpus Christi	\$42.18	\$51.39	\$55.09	\$51.66	\$53.39
	Dallas	\$43.05	\$40.39	\$43.34	\$37.00	\$41.57
	El Paso	\$36.32	\$43.45	\$42.81	\$44.63	\$47.57
	Houston	\$47.77	\$55.75	\$55.51	\$56.99	\$60.25
	San Antonio	\$38.20	\$35.56	\$36.35	\$31.48	\$32.92
Amerigroup Texas, Inc.	Consolidated	\$35.78	\$32.49	\$30.78	\$32.78	\$44.47
	Austin	\$35.75	\$35.86	\$34.88	\$70.51	\$0.00
	Beaumont	\$0.00	\$0.00	\$37.87	\$44.45	\$59.59
	Corpus Christi	\$50.54	\$39.18	\$36.80	\$32.49	\$0.00
	Dallas	\$24.09	\$24.12	\$19.73	\$17.35	\$23.79
	El Paso	\$0.00	\$0.00	\$0.00	\$75.66	\$78.31
	Ft Worth	\$32.68	\$29.05	\$31.69	\$34.15	\$36.73
	Houston	\$42.94	\$38.90	\$36.95	\$38.24	\$56.73
	Lubbock	\$0.00	\$0.00	\$0.00	\$62.10	\$52.04
	San Antonio	\$97.65	\$85.85	\$84.33	\$57.65	\$82.13
	Consolidated	\$123.72	\$138.58	\$145.55	\$139.84	\$111.28
	Amarillo	\$0.00	\$127.80	\$139.86	\$133.99	\$0.00
	Austin	\$58.55	\$127.80	\$139.86	\$143.10	\$0.00
Beaumont	\$0.00	\$127.91	\$139.86	\$141.85	\$0.00	
El Paso	\$62.14	\$127.80	\$139.86	\$129.74	\$0.00	
Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$102.43	
Humana Regional Health Plan, Inc.	Consolidated	\$111.33	\$117.59	\$125.05	\$127.45	\$0.00
	Texas	\$110.47	\$117.58	\$125.07	\$132.54	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$189.73	\$166.41	\$149.76	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$189.73	\$166.41	\$153.98	\$0.00	\$0.00
	Houston	\$189.73	\$166.41	\$153.98	\$0.00	\$0.00
	San Antonio	\$189.73	\$166.41	\$153.98	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$48.99	\$52.74	\$53.63	\$82.20	\$63.23
	Dallas	\$49.01	\$52.38	\$53.63	\$82.35	\$63.23
	Houston	\$48.98	\$53.02	\$53.63	\$79.85	\$63.23
Community First Health Plans, Inc.	San Antonio*	\$20.96	\$18.47	\$16.51	\$16.88	\$18.01
Community Health Choice, Inc.	Houston*	\$21.82	\$20.29	\$19.56	\$20.07	\$20.02
Cook Children's Health Plan	Dallas*	\$18.93	\$16.32	\$16.36	\$18.26	\$18.68
Driscoll Children's Health Plan	Corpus Christi*	\$26.49	\$23.38	\$28.32	\$27.50	\$27.07
El Paso First Health Plans, Inc.	Consolidated	\$19.06	\$19.13	\$19.67	\$22.15	\$23.02
Fidelis SecureCare of Texas Inc.	Consolidated	\$451.47	\$395.20	\$476.61	\$465.32	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$108.53	(\$0.31)	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	\$95.42	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$110.99	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$112.39	(\$0.31)	\$0.00	\$0.00	\$0.00
	Consolidated	\$2.21	\$1.81	\$1.98	\$1.83	\$1.45
	Abilene	\$31.09	\$24.93	\$56.96	\$60.59	\$64.48
	Amarillo,Lubbock	\$30.52	\$19.46	\$49.00	\$50.62	\$51.66
	Austin	\$27.92	\$22.06	\$57.95	\$114.38	\$48.65
Beaumont,Lufkin	\$27.47	\$16.59	\$45.11	\$47.02	\$47.22	
Corpus Christi	\$28.35	\$18.25	\$50.75	\$60.23	\$71.98	
Dallas,Ft Worth	\$29.30	\$22.12	\$54.77	\$58.19	\$61.70	
East Texas,Tyler	\$28.33	\$17.63	\$47.08	\$51.40	\$54.57	
El Paso	\$28.35	\$17.26	\$45.25	\$47.06	\$48.52	
Houston	\$28.26	\$17.52	\$47.82	\$62.66	\$69.67	
Midland	\$28.07	\$17.77	\$45.90	\$50.20	\$49.73	
Rio Grande Valley	\$37.85	\$27.00	\$59.13	\$58.33	\$61.09	
San Angelo	\$28.11	\$18.07	\$48.26	\$50.92	\$51.75	
San Antonio	\$179.92	\$240.50	\$546.02	\$1,001.15	\$1,044.47	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$25.42	\$30.93	\$40.13
	TX HMO	\$0.00	\$0.00	\$147.32	\$146.25	\$140.03
Humana Health Plan of Texas, Inc.	Consolidated	\$38.75	\$43.57	\$70.16	\$66.62	\$65.34
	Austin	\$7.74	\$17.08	\$55.39	\$40.69	\$48.48
	Corpus Christi	\$75.53	\$78.30	\$84.90	\$79.41	\$81.15
	Dallas	\$141.99	\$125.11	\$103.37	\$101.96	\$103.92
	El Paso	\$0.00	\$101.53	\$84.06	\$82.93	\$87.54
	Houston	\$3.70	\$14.03	\$63.84	\$62.31	\$62.36
	San Antonio	\$56.89	\$62.03	\$74.32	\$70.41	\$68.73
	Consolidated	\$95.86	\$86.55	\$76.03	\$64.94	\$72.09
	San Angelo*	\$44.12	\$75.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$49.55	\$53.03	\$52.31	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Laredo	\$33.37	\$36.11	\$251.89	\$0.00	\$0.00
	Consolidated	\$57.71	\$49.70	\$44.23	\$51.32	\$66.79
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$68.73	\$69.93	\$89.92
	El Paso	\$46.55	\$38.75	\$101.56	\$78.72	\$116.44
	Houston	\$46.55	\$38.75	\$101.56	\$78.72	\$116.44
	San Antonio	\$86.87	\$105.20	\$96.62	\$66.94	\$76.26

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$23.04	\$23.86	\$23.30	\$25.37	\$23.95
Physicians Health Choice of Texas, LLC	Consolidated	\$134.90	\$125.16	\$94.30	\$88.00	\$75.27
Scott & White Health Plan	Central TX*	\$35.79	\$44.28	\$46.36	\$44.54	\$52.17
Selectcare Health Plans, Inc.	Consolidated	\$162.35	\$158.43	\$158.64	\$134.40	\$137.37
SelectCare of Texas, L.L.C.	Consolidated	\$142.49	\$133.48	\$141.03	\$147.66	\$143.72
Sendero Health Plans, Inc.	Austin*	\$142.49	\$133.48	\$141.03	\$147.66	\$143.72
Seton Health Plan, Inc.	Austin*	\$34.27	\$34.42	\$35.09	\$39.15	\$40.19
SHA, L.L.C.	Consolidated	\$40.46	\$27.35	\$41.03	\$33.62	\$43.00
	Abilene	\$68.59	\$33.76	\$36.44	\$32.44	\$43.13
	Amarillo	\$24.97	\$21.46	\$35.55	\$29.75	\$43.73
	Lubbock	\$41.84	\$27.52	\$42.37	\$32.23	\$50.20
	Waco	\$41.84	\$27.52	\$42.37	\$32.23	\$50.20
	West & Central TX	\$0.00	\$0.00	\$0.00	\$24.02	\$29.30
Superior Healthplan, Inc.	Consolidated	\$32.74	\$33.90	\$33.72	\$40.52	\$39.22
	Austin	\$25.43	\$24.91	\$26.41	\$26.34	\$23.54
	Corpus Christi	\$60.50	\$66.55	\$60.30	\$71.01	\$65.68
	Dallas	\$0.00	\$0.00	\$56.05	\$89.68	\$86.86
	El Paso	\$22.47	\$20.96	\$20.34	\$21.74	\$20.74
	Lubbock	\$23.59	\$22.56	\$21.95	\$34.32	\$32.52
	San Antonio	\$40.15	\$44.17	\$40.89	\$49.32	\$47.50
Texas Children's Health Plan, Inc.	Houston*	\$14.99	\$13.45	\$12.75	\$13.83	\$16.30
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$120.01	\$132.32	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$29.94	\$26.38	\$25.24	\$31.61	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$102.95	\$112.66	\$83.20	\$83.16	\$82.46
	Austin	\$34.08	\$56.08	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$100.70	\$99.64	\$105.72
	Corpus Christi	\$0.00	\$0.00	\$85.08	\$92.37	\$92.21
	Dallas, Ft Worth	\$103.59	\$113.80	\$75.79	\$76.33	\$71.59
	Houston	\$33.53	\$58.72	\$28.61	\$28.40	\$64.31
	Austin	\$104.34	\$112.73	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$71.58	\$85.05	\$80.07	\$65.22	\$70.80
	Austin, San Antonio	\$80.84	\$92.80	\$82.86	\$39.32	\$46.09
	Corpus Christi	\$93.22	\$79.72	\$104.62	\$120.47	\$134.31
	Dallas, Ft Worth	(\$17.39)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$75.20	\$84.80	\$77.79	\$73.72	\$79.68
Unitedhealthcare of Texas, Inc.	Consolidated	\$62.16	\$77.49	\$118.81	\$3.69	\$56.98
	Austin, San Antonio	\$57.86	\$77.49	\$1,055.49	\$4.06	\$199.83
	Corpus Christi	\$0.00	\$0.00	\$74.79	\$1.66	\$16.95
	Dallas, Ft Worth	\$81.63	\$77.49	\$88.56	\$5.10	\$169.92
	Houston	\$0.00	\$0.00	\$156.89	\$4.60	\$62.24
	Houston, Corpus Ch	\$60.97	\$77.49	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$62.13	\$13.68	\$66.80	\$72.44	\$83.43
Allegian Insurance Co.	Harlingen*	\$41.12	\$45.24	\$65.34	\$61.86	\$64.57
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$41.65	\$43.95	\$42.66	\$44.34	\$48.09
TOTAL FOR U.S. INDUSTRY		\$13.75	\$14.53	\$14.62	\$15.78	\$16.41

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$330.08	\$317.38	\$304.63	\$336.62	\$366.82
	Austin	\$343.51	\$313.68	\$336.88	\$370.26	\$365.64
	Corpus Christi	\$274.68	\$179.76	\$283.09	\$163.13	\$332.12
	Dallas	\$337.70	\$311.71	\$300.43	\$340.06	\$369.26
	El Paso	\$256.30	\$268.98	\$278.87	\$286.63	\$339.09
	Houston	\$350.15	\$360.39	\$361.29	\$404.45	\$446.82
	San Antonio	\$301.08	\$280.40	\$242.28	\$262.93	\$287.40
Amerigroup Texas, Inc.	Consolidated	\$220.20	\$207.61	\$221.10	\$304.69	\$324.17
	Austin	\$307.92	\$298.41	\$275.05	\$621.79	\$0.00
	Beaumont	\$0.00	\$0.00	\$302.86	\$500.03	\$483.98
	Corpus Christi	\$264.75	\$226.94	\$199.95	\$156.38	\$0.00
	Dallas	\$144.64	\$131.42	\$135.38	\$167.88	\$179.50
	El Paso	\$0.00	\$0.00	\$0.00	\$699.37	\$761.44
	Ft Worth	\$179.30	\$161.41	\$212.69	\$293.38	\$292.30
	Houston	\$272.30	\$274.57	\$282.13	\$375.94	\$344.61
	Lubbock	\$0.00	\$0.00	\$0.00	\$412.77	\$358.86
	San Antonio	\$490.37	\$517.54	\$584.46	\$507.02	\$429.26
	Consolidated	\$750.09	\$786.62	\$827.66	\$787.73	\$785.86
	Amarillo	\$0.00	\$781.04	\$817.18	\$809.14	\$0.00
	Arcadian Health Plan, Inc.	Austin	\$363.53	\$781.03	\$817.18	\$814.10
Beaumont		\$0.00	\$781.71	\$817.18	\$585.81	\$0.00
El Paso		\$385.82	\$781.02	\$817.18	\$706.39	\$0.00
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$842.74
Consolidated		\$711.24	\$704.88	\$743.97	\$737.68	\$0.00
Texas		\$708.59	\$705.33	\$748.44	\$1,061.93	\$0.00
Humana Regional Health Plan, Inc.		Consolidated	\$914.83	\$915.78	\$926.32	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$914.83	\$915.77	\$948.56	\$0.00	\$0.00
	Houston	\$914.82	\$915.78	\$948.56	\$0.00	\$0.00
	San Antonio	\$914.83	\$915.77	\$948.56	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$360.46	\$394.74	\$439.04	\$471.36	\$480.96
	Dallas	\$360.48	\$392.11	\$439.04	\$472.26	\$480.94
	Houston	\$360.44	\$396.83	\$439.05	\$469.76	\$480.97
	San Antonio*	\$204.98	\$183.74	\$164.56	\$183.32	\$183.79
Community First Health Plans, Inc.	Houston*	\$234.39	\$230.90	\$200.57	\$234.71	\$234.79
	Dallas*	\$178.34	\$160.19	\$162.60	\$181.99	\$195.66
Driscoll Children's Health Plan	Corpus Christi*	\$237.50	\$215.06	\$214.25	\$221.60	\$242.44
El Paso First Health Plans, Inc.	Consolidated	\$150.98	\$142.61	\$135.52	\$154.22	\$162.08
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,198.35	\$3,115.55	\$2,499.06	\$2,945.73	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$238.53	\$19.42	\$0.00	\$0.00	\$0.00
	Austin	\$281.62	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$231.29	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$224.68	\$19.42	\$0.00	\$0.00	\$0.00
	Consolidated	\$31.94	\$30.99	\$30.30	\$27.91	\$25.73
Health Care Service Corp.	Abilene	\$385.58	\$463.60	\$514.26	\$428.56	\$477.00
	Amarillo,Lubbock	\$269.43	\$241.94	\$242.70	\$256.79	\$376.90
	Austin	\$380.59	\$368.65	\$425.62	\$395.57	\$216.58
	Beaumont,Lufkin	\$305.12	\$360.53	\$457.79	\$524.08	\$733.85
	Corpus Christi	\$252.95	\$376.61	\$276.35	\$332.83	\$340.08
	Dallas,Ft Worth	\$339.56	\$370.47	\$375.39	\$400.54	\$465.83
	East Texas,Tyler	\$496.99	\$457.28	\$511.67	\$637.22	\$513.20
	El Paso	\$237.94	\$253.19	\$231.35	\$288.75	\$572.99
	Houston	\$326.74	\$348.10	\$385.48	\$434.02	\$484.59
	Midland	\$719.03	\$272.17	\$270.34	\$303.88	\$377.26
	Rio Grande Valley	\$384.81	\$393.56	\$597.33	\$292.59	\$538.66
	San Angelo	\$234.89	\$452.05	\$234.76	\$225.07	\$523.51
	San Antonio	\$570.19	\$517.55	\$861.98	\$1,260.24	\$1,307.77
	Consolidated	\$0.00	\$0.00	\$194.82	\$220.52	\$281.77
	TX HMO	\$0.00	\$0.00	\$1,040.38	\$1,011.80	\$995.60
	Humana Health Plan of Texas, Inc.	Consolidated	\$226.33	\$272.61	\$401.74	\$391.97
Austin		\$34.14	\$86.70	\$267.50	\$203.37	\$261.99
Corpus Christi		\$491.45	\$535.45	\$638.97	\$586.13	\$587.08
Dallas		\$805.45	\$867.12	\$860.97	\$920.86	\$900.30
El Paso		\$0.00	\$717.81	\$656.68	\$682.79	\$709.49
Houston		\$16.20	\$71.26	\$259.99	\$284.30	\$316.37
San Antonio		\$325.45	\$391.34	\$445.09	\$431.31	\$424.86
Consolidated		\$845.20	\$847.33	\$885.81	\$891.59	\$866.62
San Angelo*		\$307.79	\$358.73	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10		Consolidated	\$451.22	\$511.65	\$592.67	\$0.00
	Laredo	\$163.20	\$181.08	\$38.04	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$322.94	\$267.72	\$269.23	\$397.63	\$405.09
	Dallas	\$0.00	\$0.00	\$479.68	\$508.69	\$580.46
	El Paso	\$256.23	\$203.09	\$561.43	\$657.34	\$739.44
	Houston	\$256.23	\$203.09	\$561.43	\$657.34	\$739.44
	San Antonio	\$497.15	\$595.30	\$571.90	\$501.79	\$407.67

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$209.69	\$207.60	\$181.39	\$202.58	\$200.95
Physicians Health Choice of Texas, LLC	Consolidated	\$1,077.48	\$1,040.49	\$976.63	\$1,067.29	\$989.04
Scott & White Health Plan	Central TX*	\$324.51	\$328.84	\$352.64	\$339.34	\$357.56
Selectcare Health Plans, Inc.	Consolidated	\$997.10	\$1,017.69	\$944.75	\$884.83	\$966.06
SelectCare of Texas, L.L.C.	Consolidated	\$980.32	\$986.02	\$1,019.54	\$1,084.84	\$1,072.95
Sendero Health Plans, Inc.	Austin*	\$980.32	\$986.02	\$1,019.54	\$1,084.84	\$1,072.95
Seton Health Plan, Inc.	Austin*	\$99.41	\$101.48	\$104.36	\$162.95	\$171.00
SHA, L.L.C.	Consolidated	\$298.01	\$228.54	\$270.36	\$268.76	\$359.57
	Abilene	\$379.83	\$274.56	\$312.75	\$289.55	\$385.49
	Amarillo	\$290.62	\$248.16	\$295.12	\$273.38	\$348.91
	Lubbock	\$290.20	\$217.34	\$261.90	\$259.82	\$344.58
	Waco	\$290.20	\$217.34	\$261.90	\$259.82	\$344.58
	West & Central TX	\$0.00	\$0.00	\$0.00	\$269.50	\$393.93
Superior Healthplan, Inc.	Consolidated	\$224.31	\$234.45	\$247.18	\$328.91	\$344.14
	Austin	\$171.74	\$178.08	\$183.58	\$213.51	\$195.71
	Corpus Christi	\$457.83	\$477.91	\$463.42	\$564.86	\$562.22
	Dallas	\$0.00	\$0.00	\$433.58	\$756.48	\$788.44
	El Paso	\$146.62	\$136.75	\$134.49	\$173.67	\$183.73
	Lubbock	\$137.02	\$143.51	\$140.95	\$254.71	\$274.42
	San Antonio	\$275.22	\$303.30	\$312.71	\$407.26	\$425.86
Texas Children's Health Plan, Inc.	Houston*	\$150.46	\$141.54	\$134.50	\$169.35	\$184.68
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$951.37	\$1,024.07	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$236.55	\$184.13	\$191.69	\$231.36	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$966.84	\$993.27	\$954.48	\$933.64	\$962.78
	Austin	\$275.28	\$389.59	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$1,150.14	\$1,116.51	\$1,234.30
	Corpus Christi	\$0.00	\$0.00	\$992.88	\$1,039.67	\$1,082.61
	Dallas, Ft Worth	\$972.99	\$1,004.71	\$871.80	\$857.17	\$836.24
	Houston	\$275.63	\$414.14	\$320.82	\$348.55	\$510.25
	Austin	\$981.24	\$995.79	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$505.43	\$531.83	\$515.31	\$526.89	\$546.39
	Austin, San Antonio	\$536.32	\$602.57	\$554.09	\$319.16	\$298.37
	Corpus Christi	\$615.32	\$525.42	\$703.85	\$904.15	\$899.77
	Dallas, Ft Worth	(\$17.39)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$499.27	\$526.22	\$496.40	\$607.51	\$652.89
Unitedhealthcare of Texas, Inc.	Consolidated	\$357.58	\$364.17	\$213.39	\$325.24	\$451.85
	Austin, San Antonio	\$332.84	\$565.10	\$2,020.06	\$564.42	\$1,594.97
	Corpus Christi	\$0.00	\$0.00	\$129.19	\$231.22	\$134.97
	Dallas, Ft Worth	\$469.59	\$368.56	\$154.71	\$708.66	\$1,356.13
	Houston	\$0.00	\$0.00	\$286.93	\$343.44	\$491.63
	Houston, Corpus Ch	\$350.72	\$363.62	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$202.76	\$112.30	\$101.58	\$165.00	\$177.83
Allegian Insurance Co.	Harlingen*	\$268.43	\$289.58	\$260.91	\$260.14	\$302.60
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$320.90	\$335.38	\$324.78	\$368.94	\$386.35
TOTAL FOR U.S. INDUSTRY		\$115.36	\$121.76	\$121.62	\$138.60	\$140.57

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Aetna Health Inc.	Consolidated	\$9.77	\$21.15	\$19.43	\$2.75	\$2.42
	Austin	\$2.44	\$54.45	\$27.26	\$1.18	\$11.89
	Corpus Christi	\$76.62	\$163.77	\$97.51	\$206.13	\$50.31
	Dallas	\$8.56	\$8.17	\$7.39	(\$16.63)	(\$2.11)
	El Paso	\$10.43	\$18.83	\$15.83	\$32.04	\$0.97
	Houston	\$1.64	\$21.78	\$31.08	\$14.90	\$5.81
	San Antonio	\$24.35	\$28.66	\$20.88	\$16.44	\$4.77
Amerigroup Texas, Inc.	Consolidated	\$8.48	\$10.14	\$5.05	\$4.58	\$14.16
	Austin	(\$18.69)	(\$22.22)	\$1.11	(\$11.61)	\$0.00
	Beaumont	\$0.00	\$0.00	(\$1.41)	(\$49.53)	\$13.35
	Corpus Christi	\$11.73	\$6.63	\$15.93	\$61.47	\$0.00
	Dallas	\$4.89	\$13.02	\$9.93	\$12.42	\$7.12
	El Paso	\$0.00	\$0.00	\$0.00	(\$141.65)	(\$103.51)
	Ft Worth	\$3.80	\$7.64	(\$2.95)	(\$0.74)	\$4.30
	Houston	\$16.96	\$14.51	\$7.38	\$10.99	\$28.79
	Lubbock	\$0.00	\$0.00	\$0.00	(\$4.74)	\$3.63
	San Antonio	\$49.71	\$43.60	(\$2.19)	\$21.34	\$44.70
	Consolidated	\$60.04	\$8.51	(\$7.95)	(\$2.59)	(\$40.79)
	Arcadian Health Plan, Inc.	Amarillo	\$0.00	(\$2.12)	(\$11.74)	(\$47.58)
Austin		\$24.20	(\$2.12)	(\$11.74)	\$2.30	\$0.00
Beaumont		\$0.00	(\$2.13)	(\$11.74)	\$213.72	\$0.00
El Paso		\$25.69	(\$2.12)	(\$11.74)	\$33.37	\$0.00
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	(\$3.70)
Consolidated		\$89.14	\$56.87	(\$12.59)	(\$22.75)	\$0.00
Texas		\$91.54	\$56.55	(\$12.70)	\$48.83	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$74.26	\$111.93	\$100.56	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	El Paso	\$74.26	\$111.93	\$107.90	\$0.00	\$0.00
	Houston	\$74.26	\$111.93	\$107.90	\$0.00	\$0.00
	San Antonio	\$74.26	\$111.93	\$107.90	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$9.03	\$2.73	\$2.61	(\$0.42)	\$14.54
	Dallas	\$8.40	\$2.71	\$2.61	(\$0.42)	\$14.54
Cigna Healthcare of Texas, Inc.	Houston	\$9.54	\$2.74	\$2.61	\$2.08	\$14.54
	San Antonio*	(\$4.53)	\$5.05	\$8.15	\$0.22	\$3.25
Community First Health Plans, Inc.	Houston*	\$5.29	\$0.77	\$16.74	(\$5.55)	(\$2.17)
Cook Children's Health Plan	Dallas*	(\$5.26)	\$6.85	\$7.60	\$6.69	\$3.07
Driscoll Children's Health Plan	Corpus Christi*	(\$0.47)	\$17.34	\$5.51	\$18.09	\$1.08
El Paso First Health Plans, Inc.	Consolidated	\$2.76	\$9.83	\$8.83	\$8.69	\$4.91
Fidelis SecureCare of Texas Inc.	Consolidated	\$826.53	(\$177.67)	\$16.19	(\$949.11)	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$36.24	\$5,058.33	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Austin	(\$59.72)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$53.06	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$66.14	\$5,058.33	\$0.00	\$0.00	\$0.00
	Consolidated	\$2.17	\$4.22	\$4.41	\$3.54	\$3.90
	Abilene	\$58.81	(\$37.03)	(\$8.22)	\$93.79	\$48.69
	Amarillo,Lubbock	\$85.55	\$169.52	\$193.12	\$179.34	\$75.64
	Austin	\$3.77	\$24.66	\$9.23	(\$163.02)	\$21.00
	Beaumont,Lufkin	\$59.79	(\$8.68)	\$2.06	(\$44.09)	(\$248.01)
	Corpus Christi	\$80.57	(\$26.14)	\$148.40	\$134.57	\$158.88
	Dallas,Ft Worth	\$52.75	\$34.28	\$70.49	\$50.25	\$9.54
Healthspring Life & Health Ins. Co., Inc.	East Texas,Tyler	(\$85.56)	(\$39.13)	(\$88.17)	(\$200.32)	(\$55.57)
	El Paso	\$96.44	\$107.76	\$172.27	\$123.42	(\$150.51)
	Houston	\$35.69	\$26.12	\$10.34	\$41.62	\$19.41
	Midland	(\$268.19)	\$199.57	\$280.58	\$259.86	\$95.23
	Rio Grande Valley	(\$37.52)	(\$26.71)	(\$200.82)	\$139.02	(\$118.90)
	San Angelo	\$196.06	(\$19.55)	\$190.57	\$185.07	(\$10.52)
	San Antonio	(\$65.49)	\$58.41	\$71.61	\$68.15	\$25.83
	Consolidated	\$0.00	\$0.00	\$20.40	\$20.16	\$13.00
	TX HMO	\$0.00	\$0.00	\$116.67	\$66.06	\$35.26
	Consolidated	(\$3.26)	\$2.77	\$19.76	\$3.72	\$5.06
Humana Health Plan of Texas, Inc.	Austin	(\$5.57)	(\$4.15)	(\$12.40)	(\$9.76)	(\$6.89)
	Corpus Christi	\$4.87	\$21.64	\$25.51	\$19.24	\$17.84
	Dallas	\$144.31	\$54.14	\$73.18	\$7.82	(\$4.94)
	El Paso	\$0.00	\$29.83	\$102.91	\$72.50	\$34.89
	Houston	(\$2.13)	(\$3.62)	\$32.80	\$5.31	\$4.98
	San Antonio	(\$8.34)	\$2.33	\$21.37	\$5.71	\$8.32
	Consolidated	\$51.85	\$14.82	\$29.06	\$51.01	\$60.37
	San Angelo*	(\$50.83)	(\$80.72)	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$19.41	\$22.12	\$18.40	\$0.00	\$0.00
	Laredo	\$16.49	\$25.09	\$23.08	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$12.26	(\$2.35)	(\$16.18)	(\$10.14)	\$8.09
	Dallas	\$0.00	\$0.00	(\$82.99)	(\$2.55)	(\$26.75)
	El Paso	\$5.47	\$6.25	\$15.02	\$13.55	(\$22.76)
	Houston	\$5.47	\$6.25	\$15.02	\$13.55	(\$22.76)
	San Antonio	\$29.98	(\$45.92)	(\$16.02)	(\$18.68)	\$67.56

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.38	\$0.28	\$16.56	\$9.96	\$11.12
Physicians Health Choice of Texas, LLC	Consolidated	(\$16.75)	(\$9.80)	\$43.29	\$29.39	\$36.50
Scott & White Health Plan	Central TX*	(\$1.47)	(\$1.83)	(\$2.14)	\$3.73	\$1.66
Selectcare Health Plans, Inc.	Consolidated	(\$16.66)	(\$35.15)	\$52.63	\$141.27	\$42.02
SelectCare of Texas, L.L.C.	Consolidated	\$50.84	\$65.59	\$67.97	\$42.15	\$30.35
Sendero Health Plans, Inc.	Austin*	\$50.84	\$65.59	\$67.97	\$42.15	\$30.35
Seton Health Plan, Inc.	Austin*	\$15.74	\$17.42	\$13.27	(\$4.68)	\$23.34
SHA, L.L.C.	Consolidated	(\$7.87)	(\$1.68)	\$0.05	\$1.09	(\$6.67)
	Abilene	(\$35.51)	(\$11.32)	\$11.40	\$15.43	(\$21.50)
	Amarillo	(\$10.27)	(\$8.86)	\$14.88	\$4.14	(\$5.06)
	Lubbock	(\$2.71)	\$2.79	(\$3.37)	\$1.88	(\$14.68)
	Waco	(\$2.71)	\$2.79	(\$3.37)	\$1.88	(\$14.68)
	West & Central TX	\$0.00	\$0.00	\$0.00	\$1.64	\$8.53
Superior Healthplan, Inc.	Consolidated	\$10.64	(\$1.74)	(\$1.28)	(\$12.36)	\$5.54
	Austin	\$15.65	(\$11.01)	\$1.16	(\$3.94)	\$14.28
	Corpus Christi	(\$1.36)	(\$0.08)	(\$0.09)	(\$8.62)	\$23.61
	Dallas	\$0.00	\$0.00	(\$23.61)	(\$54.74)	(\$16.14)
	El Paso	\$1.64	\$2.21	\$4.22	(\$5.30)	(\$0.58)
	Lubbock	\$16.36	\$2.28	\$7.61	\$7.77	\$14.18
	San Antonio	\$13.89	\$3.10	(\$5.20)	(\$23.38)	(\$0.91)
Texas Children's Health Plan, Inc.	Houston*	\$2.89	\$10.60	\$12.61	\$4.42	\$0.66
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$119.54	\$71.67	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$17.42	\$5.53	\$10.94	(\$12.32)	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$80.44	\$95.51	\$133.19	\$133.25	\$100.34
	Austin	\$8.85	(\$74.80)	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$162.54	\$158.71	\$132.91
	Corpus Christi	\$0.00	\$0.00	\$141.41	\$150.19	\$121.85
	Dallas, Ft Worth	\$80.86	\$99.83	\$122.78	\$124.19	\$84.74
	Houston	\$10.58	(\$125.81)	(\$49.00)	(\$12.29)	\$132.17
	Austin	\$82.32	\$95.89	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$21.21	\$37.73	\$37.12	\$5.32	\$25.69
	Austin, San Antonio	\$59.21	\$39.48	\$35.53	\$5.11	\$39.20
	Corpus Christi	(\$139.92)	\$17.95	\$32.39	\$24.85	\$71.51
	Dallas, Ft Worth	\$17.53	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$25.97	\$39.40	\$37.65	\$5.10	\$15.91
Unitedhealthcare of Texas, Inc.	Consolidated	\$5.99	\$33.54	(\$675.02)	\$285.76	\$341.44
	Austin, San Antonio	\$5.57	\$268.74	(\$2,832.69)	\$436.63	(\$791.86)
	Corpus Christi	\$0.00	\$0.00	(\$496.87)	\$207.88	\$382.66
	Dallas, Ft Worth	\$7.86	\$40.22	(\$523.40)	\$612.89	\$434.48
	Houston	\$0.00	\$0.00	(\$882.50)	\$301.04	\$376.06
	Houston, Corpus Ch	\$5.87	\$32.79	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	(\$89.19)	\$12.76	\$87.84	\$29.47	\$35.96
Allegian Insurance Co.	Harlingen*	(\$11.33)	(\$7.20)	\$6.20	\$18.32	(\$24.80)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$13.05	\$16.43	\$18.93	\$9.68	\$13.23
TOTAL FOR U.S. INDUSTRY		\$5.16	\$7.83	\$8.73	\$5.96	\$6.80

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year	
Aetna Health Inc.	Consolidated	\$7.50	\$16.49	\$13.07	\$4.55	\$3.40	
	Austin	\$1.87	\$42.49	\$18.34	\$3.15	\$12.89	
	Corpus Christi	\$58.78	\$127.79	\$65.59	\$208.09	\$51.32	
	Dallas	\$6.57	\$6.36	\$4.97	(\$14.91)	(\$1.14)	
	El Paso	\$8.00	\$14.70	\$10.65	\$33.73	\$1.87	
	Houston	\$1.26	\$17.00	\$20.91	\$17.13	\$7.01	
	San Antonio	\$18.68	\$22.34	\$14.05	\$17.93	\$5.55	
Amerigroup Texas, Inc.	Consolidated	\$5.49	\$6.60	\$3.28	\$3.06	\$8.90	
	Austin	(\$12.12)	(\$14.50)	\$0.72	(\$7.71)	\$0.00	
	Beaumont	\$0.00	\$0.00	(\$0.92)	(\$33.08)	\$7.11	
	Corpus Christi	\$7.58	\$4.30	\$10.47	\$41.05	\$0.00	
	Dallas	\$3.17	\$8.49	\$6.46	\$8.30	\$3.74	
	El Paso	\$0.00	\$0.00	\$0.00	(\$94.61)	(\$82.11)	
	Ft Worth	\$2.46	\$4.99	(\$1.91)	(\$0.67)	\$1.20	
	Houston	\$10.97	\$9.43	\$4.77	\$7.33	\$20.66	
	Lubbock	\$0.00	\$0.00	\$0.00	(\$3.18)	\$0.53	
	San Antonio	\$32.25	\$28.43	(\$1.43)	\$15.48	\$31.84	
	Consolidated	\$42.09	\$7.55	(\$4.67)	(\$2.10)	(\$15.92)	
	Amarillo	\$0.00	(\$2.12)	(\$8.23)	(\$38.47)	\$0.00	
	Arcadian Health Plan, Inc.	Austin	\$15.71	(\$2.12)	(\$8.23)	\$1.86	\$0.00
Beaumont		\$0.00	(\$2.13)	(\$8.23)	\$172.80	\$0.00	
El Paso		\$16.67	(\$2.12)	(\$8.23)	\$26.98	\$0.00	
Northeast Texas		\$0.00	\$0.00	\$0.00	\$0.00	(\$1.44)	
Consolidated		\$65.96	\$37.93	(\$8.65)	(\$15.27)	\$0.00	
Texas		\$68.54	\$37.71	(\$8.73)	\$32.77	\$0.00	
Humana Regional Health Plan, Inc.		Consolidated	\$49.30	\$72.94	\$65.71	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$49.30	\$72.94	\$71.33	\$0.00	\$0.00	
	Houston	\$49.30	\$72.94	\$71.33	\$0.00	\$0.00	
	San Antonio	\$49.30	\$72.94	\$71.33	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$7.08	\$8.76	\$2.01	\$3.82	\$9.68	
	Dallas	\$6.52	\$8.70	\$2.01	\$3.83	\$9.68	
	Houston	\$7.54	\$8.80	\$2.01	\$5.45	\$9.68	
	San Antonio*	(\$4.53)	\$5.05	\$8.15	\$0.22	\$3.25	
Community First Health Plans, Inc.	Houston*	\$5.29	\$0.77	\$16.74	(\$5.55)	(\$2.17)	
	Dallas*	(\$5.26)	\$6.85	\$7.60	\$6.69	\$3.07	
Driscoll Children's Health Plan	Corpus Christi*	(\$0.48)	\$15.66	\$5.51	\$18.09	\$1.08	
El Paso First Health Plans, Inc.	Consolidated	\$2.76	\$9.83	\$8.83	\$8.69	\$4.91	
Fidelis SecureCare of Texas Inc.	Consolidated	\$545.51	(\$177.67)	\$16.19	(\$949.11)	\$0.00	
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$31.70	\$4,712.50	\$0.00	\$0.00	\$0.00	
	Austin	(\$60.79)	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$46.71	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$62.20	\$4,712.50	\$0.00	\$0.00	\$0.00	
	Consolidated	\$1.99	\$3.30	\$3.37	\$3.17	\$2.73	
Health Care Service Corp.	Abilene	\$54.09	(\$28.90)	(\$6.28)	\$67.90	\$35.07	
	Amarillo,Lubbock	\$78.68	\$132.33	\$147.51	\$129.84	\$54.48	
	Austin	\$3.47	\$19.25	\$7.05	(\$136.06)	\$15.28	
	Beaumont,Lufkin	\$54.99	(\$6.77)	\$1.58	(\$31.92)	(\$178.66)	
	Corpus Christi	\$74.10	(\$20.41)	\$113.35	\$97.43	\$114.43	
	Dallas,Ft Worth	\$48.52	\$26.28	\$53.84	\$36.38	\$6.86	
	East Texas,Tyler	(\$78.69)	(\$30.55)	(\$67.34)	(\$145.03)	(\$40.03)	
	El Paso	\$88.70	\$84.12	\$131.58	\$89.35	(\$108.43)	
	Houston	\$32.83	\$20.39	\$7.90	\$30.16	\$13.97	
	Midland	(\$246.66)	\$155.79	\$214.31	\$188.14	\$68.60	
	Rio Grande Valley	(\$34.51)	(\$20.85)	(\$153.39)	\$100.65	(\$85.66)	
	San Angelo	\$180.32	(\$15.26)	\$145.56	\$133.99	(\$7.58)	
	San Antonio	(\$60.32)	\$45.60	\$54.69	\$49.33	\$18.01	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$12.85	\$13.08	\$7.94
		TX HMO	\$0.00	\$0.00	\$73.78	\$43.11	\$21.27
	Humana Health Plan of Texas, Inc.	Consolidated	(\$1.96)	(\$1.78)	\$14.18	\$2.14	\$2.84
Austin		(\$3.34)	(\$5.72)	(\$8.90)	(\$5.62)	(\$0.93)	
Corpus Christi		\$2.92	\$12.34	\$18.30	\$11.08	\$7.03	
Dallas		\$86.65	\$34.03	\$52.51	\$4.50	\$2.25	
El Paso		\$0.00	\$18.75	\$73.84	\$41.75	\$12.15	
Houston		(\$1.28)	(\$4.97)	\$23.54	\$3.06	\$2.45	
San Antonio		(\$5.01)	(\$3.69)	\$15.33	\$3.29	\$3.81	
K S Plan Administrators, LLC		Consolidated	\$39.15	\$10.01	\$19.13	\$33.01	\$39.77
		San Angelo*	(\$50.83)	(\$63.49)	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	Consolidated	\$10.40	\$15.93	\$11.90	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Laredo	\$11.01	\$19.39	\$23.08	\$0.00	\$0.00	
	Consolidated	\$7.58	(\$1.95)	(\$10.72)	(\$6.63)	\$5.26	
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	(\$54.99)	(\$1.67)	(\$17.41)	
	El Paso	\$3.39	\$5.19	\$27.77	\$8.86	(\$14.81)	
	Houston	\$3.39	\$5.19	\$27.77	\$8.86	(\$14.81)	
	San Antonio	\$18.54	(\$38.16)	(\$10.61)	(\$12.21)	\$43.97	
	Consolidated	\$7.58	(\$1.95)	(\$10.72)	(\$6.63)	\$5.26	

**PER MEMBER PER MONTH (PMPM)
2013 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/09 Year	12/10 Year	12/11 Year	12/12 Year	12/13 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.38	\$0.28	\$16.56	\$9.96	\$11.12
Physicians Health Choice of Texas, LLC	Consolidated	(\$8.04)	(\$6.44)	\$25.71	\$18.40	\$24.33
Scott & White Health Plan	Central TX*	(\$1.72)	(\$1.80)	(\$2.14)	\$3.59	\$1.78
Selectcare Health Plans, Inc.	Consolidated	(\$16.43)	(\$30.21)	\$18.35	\$91.31	\$28.89
SelectCare of Texas, L.L.C.	Consolidated	\$18.08	\$42.61	\$42.57	\$28.18	\$19.68
Sendero Health Plans, Inc.	Austin*	\$18.08	\$42.61	\$42.57	\$28.18	\$19.68
Seton Health Plan, Inc.	Austin*	\$15.48	\$21.81	\$12.05	(\$4.69)	\$23.34
SHA, L.L.C.	Consolidated	(\$7.87)	(\$1.68)	\$0.05	\$1.09	(\$6.67)
	Abilene	(\$35.51)	(\$11.32)	\$11.40	\$15.43	(\$21.50)
	Amarillo	(\$10.27)	(\$8.86)	\$14.88	\$4.14	(\$5.06)
	Lubbock	(\$2.71)	\$2.79	(\$3.37)	\$1.88	(\$14.68)
	Waco	(\$2.71)	\$2.79	(\$3.37)	\$1.88	(\$14.68)
	West & Central TX	\$0.00	\$0.00	\$0.00	\$1.64	\$8.53
Superior Healthplan, Inc.	Consolidated	\$9.26	(\$0.50)	(\$1.03)	(\$8.23)	\$3.44
	Austin	\$13.63	(\$4.04)	\$0.94	(\$2.62)	\$8.88
	Corpus Christi	(\$1.19)	\$0.18	(\$0.07)	(\$5.74)	\$14.68
	Dallas	\$0.00	\$0.00	(\$19.07)	(\$36.43)	(\$10.04)
	El Paso	\$1.43	\$1.01	\$3.41	(\$3.52)	(\$0.36)
	Lubbock	\$14.25	\$1.03	\$6.14	\$5.17	\$8.82
	San Antonio	\$12.10	\$1.34	(\$4.20)	(\$15.56)	(\$0.57)
Texas Children's Health Plan, Inc.	Houston*	\$2.84	\$10.60	\$12.61	\$4.42	\$0.66
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$87.31	\$43.32	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$15.05	\$3.91	\$13.47	\$19.45	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$53.26	\$61.79	\$88.47	\$88.47	\$66.49
	Austin	\$1.49	(\$67.29)	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$107.96	\$105.38	\$88.07
	Corpus Christi	\$0.00	\$0.00	\$93.93	\$99.72	\$80.74
	Dallas, Ft Worth	\$53.52	\$65.29	\$81.55	\$82.46	\$56.15
	Houston	\$3.16	(\$119.51)	(\$32.55)	(\$8.16)	\$87.58
	Austin	\$54.72	\$62.06	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$14.30	\$25.33	\$24.63	\$3.94	\$17.55
	Austin, San Antonio	\$47.89	\$27.08	\$23.57	\$3.79	\$26.77
	Corpus Christi	(\$158.04)	\$5.55	\$21.49	\$18.42	\$48.85
	Dallas, Ft Worth	\$11.82	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$22.53	\$27.00	\$24.98	\$3.78	\$10.87
Unitedhealthcare of Texas, Inc.	Consolidated	\$20.83	\$42.15	(\$726.11)	\$184.91	\$224.45
	Austin, San Antonio	\$19.39	\$277.36	(\$3,047.09)	\$282.52	(\$520.56)
	Corpus Christi	\$0.00	\$0.00	(\$534.48)	\$134.52	\$251.55
	Dallas, Ft Worth	\$27.35	\$48.83	(\$563.02)	\$396.59	\$285.62
	Houston	\$0.00	\$0.00	(\$949.29)	\$194.80	\$247.21
	Houston, Corpus Ch	\$20.43	\$41.41	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	(\$89.19)	\$12.76	\$87.84	\$29.47	\$35.96
Allegian Insurance Co.	Harlingen*	(\$11.33)	(\$7.20)	\$4.96	\$19.84	(\$16.19)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$9.32	\$11.42	\$13.80	\$6.96	\$8.93
TOTAL FOR U.S. INDUSTRY		\$3.90	\$5.69	\$6.43	\$4.65	\$4.67