

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
THIRD QUARTER 2025

INCOME STATEMENT DATA

THIRD QUARTER 2025

COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$35,758,820	\$18,868,463
Aetna Health Inc.	\$365,598,980	\$389,416,288	\$376,799,884	\$475,299,329	\$358,132,827
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$4,594,201	\$4,669,659	\$52,110,504	\$56,530,952	\$23,066,062
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$68,906,949	\$91,952,601	\$98,675,534	\$97,311,430	\$105,543,865
Cigna Healthcare of Texas, Inc.	\$166,099,501	\$150,202,890	\$69,330,401	\$66,452,051	\$59,543,510
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,968	\$2,968	\$2,969	\$2,969	\$2,969
Community Health Choice, Inc.	\$273,662,186	\$276,162,047	\$286,256,001	\$287,376,566	\$286,146,229
Community Health Choice Texas, Inc.	\$0	\$0	\$2,205,306	\$1,488,691	\$485,400
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$395,909
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,707,336,134	\$2,660,132,411	\$2,639,434,126	\$2,309,950,227	\$2,267,487,881
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$12,648,674	\$2,648,521	(\$72,393)	\$133,108	(\$455,160)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$2,078,976	(\$150,249)	\$9,754,571	\$11,488,255	\$6,970,011
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,602,101	\$4,815,252	\$4,962,381	\$4,958,055	\$4,491,573
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$64,648,598	\$64,108,498	\$105,200,573	\$112,589,777	\$117,138,506
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$27,482,487	\$17,373,028	\$17,539,494	\$16,760,049	\$16,016,832
Scott & White Health Plan	\$375,802,126	\$361,550,172	\$403,464,551	\$383,400,736	\$410,720,230
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$34,239,778	\$44,831,842	\$47,711,157	\$30,319,035	\$42,576,874
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	(\$146,275)	(\$272,069)	\$97,678	(\$4,792)	\$664
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$325,966,532	\$342,800,981	\$539,073,151	\$545,487,226	\$620,192,420
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,936	\$2,936	\$2,936	\$2,936	(\$1,958)
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$843,641,289	\$894,753,320	\$762,977,403	\$783,950,514	\$733,728,159
UTMB Health Plans, Inc.	\$49,638	\$47,494	\$44,499	\$42,865	\$40,836
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,277,217,779	\$5,305,048,590	\$5,415,570,725	\$5,219,298,798	\$5,071,092,101

INCOME STATEMENT DATA

THIRD QUARTER 2025

MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$208,084,157	\$203,794,416	\$141,848,055	\$141,366,998	\$119,737,804
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$1,922,874	\$2,007,865	\$3,220,223	\$3,494,806	\$4,650,146
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$77,186,690	\$77,403,421	\$85,522,208	\$82,519,056	\$74,078,779
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$1,807,218	\$1,985,607	\$2,317,583
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$25,658,803	\$22,852,799	\$19,557,331	\$16,949,902	\$19,316,203
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$312,852,524	\$306,058,501	\$251,955,035	\$246,316,369	\$220,100,515

**INCOME STATEMENT DATA
THIRD QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$47,868,712	\$49,084,739	\$128,593,698	\$136,575,668	\$141,398,080
Aetna Better Health of Kansas, Inc.	\$49,265,462	\$46,230,643	\$91,504	\$1,768,495	\$1,211,425
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$9,616,904	\$10,473,107	\$18,434,666	\$20,825,288	\$22,074,034
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,280,680	\$3,780,165	\$4,391,582	\$4,241,188	\$4,687,303
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	\$234,678,661	\$211,901,696	\$297,465,932	\$295,361,291	\$290,805,048
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$86,902,056	\$73,772,293	\$55,654,005	\$74,783,220	\$58,463,843
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$30,531,439	\$29,557,015	\$419,087	\$5,505	(\$1,401)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$4,914,842	\$4,295,892	(\$17,299)	\$547,670	(\$115,979)
CHA HMO, Inc.	\$834,298,152	\$810,895,705	\$951,670,143	\$939,639,777	\$938,265,166
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$19,100,511	\$18,722,309	\$23,668,940	\$26,817,093	\$24,626,085
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$168,245,714	\$166,437,870	\$103,058,390	\$94,947,226	\$91,409,792
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$2,493,965	\$2,810,054	\$4,215,116	\$4,090,449	\$4,726,143
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$19,611,567	\$17,168,864	\$18,940,700	\$15,827,558	\$18,727,776
GlobalHealth of Texas	\$0	\$54,605	\$0	\$0	(\$56,973)
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$16,914,628	\$17,240,559	\$20,565,447	\$22,182,817	\$21,217,447
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$632,287,518	\$623,431,397	\$871,126,542	\$922,727,010	\$929,419,467
Humana Benefit Plan of Texas	\$5,840,087	\$6,066,321	\$5,611,312	\$4,590,466	\$4,387,778
Humana Health Plan of Texas, Inc.	\$4,843,601	\$4,762,169	\$6,302,653	\$6,330,862	\$6,063,137
Humana Health Plan, Inc.	\$876,054	\$101,123	(\$1,340,674)	(\$42)	\$3,391,016
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$247,599,514	\$205,045,095	\$241,589,186	\$232,019,192	\$226,942,466
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$33,541,384	\$34,687,714	\$41,958,928	\$45,185,850	\$43,626,902
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$174,769	\$278,017	\$152,388
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$73,302	\$0	\$0	(\$465,768)
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$814,076,279	\$763,169,606	\$927,155,183	\$949,887,561	\$938,954,332
Procure Advantage LLC	\$9,220,493	\$10,622,915	\$9,812,958	\$10,092,861	\$10,971,780
Provider Partners Health Plan of Texas, Inc.	\$25,677,427	\$19,212,746	\$28,904,939	\$32,670,281	\$33,371,104
Scan Health Plan of Texas	\$822,287	\$966,574	\$0	\$0	\$0
Scott & White Care Plans	\$652,282	\$686,546	\$536,075	\$599,288	\$800,952
Scott & White Health Plan	\$103,166,907	\$419,893,150	\$133,289,126	\$143,997,020	\$136,270,452
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$146,102,570	\$139,609,731	\$142,768,072	\$132,681,628	\$128,670,351
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$176,641,380	\$180,400,880	\$144,230,535	\$147,493,740	\$139,319,915
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$21,622,377	\$22,140,325	\$24,201,955	\$25,072,990	\$24,694,659
Prominence HealthFirst of Texas	\$35,357,275	\$29,394,687	\$58,507,377	\$59,299,623	\$58,345,418
UnitedHealthcare Benefits of Texas, Inc.	\$1,872,676,114	\$1,821,200,359	\$1,980,560,584	\$1,997,868,084	\$1,951,588,858
Unitedhealthcare Community Plan of Texas, LL	\$514,845,726	\$485,721,588	\$956,459,699	\$1,007,475,119	\$1,045,505,833
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$1,261,980	\$2,090,643	\$10,439,244	\$10,926,303	\$14,125,705
Wellcare of Texas, Inc.	\$285,997,122	\$278,247,269	\$351,309,242	\$381,773,871	\$352,434,503
TOTAL BASIC SERVICE	\$6,460,831,670	\$6,509,949,656	\$7,560,749,616	\$7,748,582,969	\$7,666,009,037

**INCOME STATEMENT DATA
THIRD QUARTER 2025
MEDICARE (PART D) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	(\$207)	(\$1,227,590)	(\$99,744)	(\$42)	(\$226)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$120,792	\$289,469	\$766,325	\$1,115,707	\$1,643,509
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$21,429,938	\$20,040,004	\$0	\$0	\$0
Health Care Service Corp.	\$17,056,162	\$7,036,275	\$2,170,724	(\$17,952,920)	(\$14,975,597)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$38,606,685	\$26,138,158	\$2,837,305	(\$16,837,255)	(\$13,332,314)

**INCOME STATEMENT DATA
THIRD QUARTER 2025
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$247,887,122	\$237,248,025	\$260,196,575	\$249,060,082	\$296,406,652
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	\$357,467,970	\$548,620,759	\$483,055,594	\$481,730,156	\$532,187,456
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$858,504,288	\$565,563,853	\$449,474,966	\$452,700,238	\$465,453,531
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$227,242,235	\$282,941,555	\$284,785,832	\$288,043,413	\$301,862,855
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$452,439,128	\$484,319,124	\$495,362,197	\$468,195,918	\$480,261,700
Cook Children's Health Plan	\$231,293,933	\$207,932,394	\$216,211,250	\$214,113,678	\$240,791,596
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$294,303,742	\$316,173,082	\$307,611,017	\$289,496,370	\$315,047,892
El Paso First Health Plans, Inc.	\$107,234,222	\$132,894,077	\$131,318,312	\$136,407,276	\$150,227,825
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$92,830,563	\$123,697,422	\$106,300,248	\$101,445,020	\$111,761,459
Healthspring Life & Health Ins. Co., Inc.	\$16,146	\$666,358	(\$558,639)	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,072,455,871	\$1,356,195,850	\$1,404,964,672	\$1,408,152,843	\$1,462,719,555
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$245,173,513	\$220,356,714	\$236,161,290	\$215,574,263	\$249,794,610
Physicians Health Choice of Texas, LLC	\$477,575	\$476,204	\$3,439,482	\$3,595,285	\$3,805,377
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$42,613,108	\$54,729,272	\$52,395,981	\$47,540,806	\$51,292,468
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$24,713,088	\$28,494,411	\$32,831,361	\$29,931,236	\$34,359,139
SHA, L.L.C.	\$84,307,087	\$115,171,287	\$96,683,966	\$89,702,110	\$94,182,761
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,537,420,523	\$1,606,606,909	\$1,653,692,825	\$1,572,270,386	\$1,696,787,049
Texas Children's Health Plan, Inc.	\$726,979,174	\$698,168,545	\$691,158,738	\$691,158,738	\$753,444,849
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,562,440	\$1,548,941	\$7,427,963	\$7,055,259	\$7,367,527
Unitedhealthcare Community Plan of Texas, LL	\$811,865,996	\$1,134,258,992	\$1,129,530,308	\$1,148,983,364	\$1,188,311,435
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,416,787,723	\$8,116,063,774	\$8,042,043,938	\$7,895,156,442	\$8,436,065,735

INCOME STATEMENT DATA
THIRD QUARTER 2025

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	(\$13,696)	(\$47)	\$0	\$0	\$0
Scott & White Health Plan	\$2,949,176	\$2,963,371	\$2,946,681	\$2,911,158	\$2,898,167
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,935,480	\$2,963,324	\$2,946,681	\$2,911,158	\$2,898,167

INCOME STATEMENT DATA
THIRD QUARTER 2025

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$6,012,379	\$7,834,368	\$6,264,519	\$6,475,793	\$6,201,155
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$16,930,254	\$20,991,199	\$18,647,741	\$18,151,641	\$19,987,608
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,149,718	\$4,021,005	\$4,157,870	\$4,138,322	\$4,463,890
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$12,393,407	\$13,007,572	\$12,806,606	\$12,636,648	\$11,971,021
Cook Children's Health Plan	\$6,919,742	\$6,001,360	\$6,159,529	\$6,186,302	\$6,658,842
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,832,500	\$3,571,911	\$3,513,820	\$3,458,154	\$3,482,304
El Paso First Health Plans, Inc.	\$3,904,515	\$3,199,646	\$3,317,583	\$3,250,226	\$3,267,610
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,539,551	\$2,224,952	\$1,539,441	\$2,447,065	\$2,868,478
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,944,425	\$5,952,640	\$5,967,089	\$6,409,370	\$6,619,642
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$13,690,060	\$12,837,824	\$12,688,395	\$12,355,237	\$11,733,906
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$2,166,560	\$2,472,020	\$3,348,206	\$2,848,071	\$3,429,046
SHA, L.L.C.	\$2,035,487	\$1,940,249	\$1,561,355	\$1,593,288	\$1,706,266
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$13,924,013	\$12,785,555	\$12,657,218	\$11,575,334	\$9,538,795
Texas Children's Health Plan, Inc.	\$27,535,840	\$28,649,299	\$28,787,702	\$28,787,702	\$37,301,224
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$6,100,408	\$6,278,152	\$6,170,837	\$6,217,180	\$5,975,695
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$129,078,859	\$131,767,752	\$127,587,912	\$126,530,334	\$135,205,483

INCOME STATEMENT DATA

THIRD QUARTER 2025

TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$35,758,820	\$18,868,463
Aetna Health Inc.	\$413,467,692	\$438,501,027	\$505,393,582	\$611,874,997	\$499,530,908
Aetna Better Health of Kansas, Inc.	\$49,265,462	\$46,230,643	\$91,504	\$1,768,495	\$1,211,425
Aetna Better Health of Texas, Inc.	\$461,983,658	\$448,876,809	\$408,309,149	\$396,902,873	\$422,345,611
Alignment Health Insurance Co of Arizona	\$9,616,904	\$10,473,107	\$18,434,666	\$20,825,288	\$22,074,034
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,280,680	\$3,780,165	\$4,391,582	\$4,241,188	\$4,687,303
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$596,740,625	\$763,964,524	\$832,532,286	\$833,622,357	\$846,058,340
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$962,336,598	\$660,327,345	\$523,776,712	\$545,635,099	\$543,904,982
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$30,531,439	\$29,557,015	\$419,087	\$5,505	(\$1,401)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$4,914,842	\$4,295,892	(\$17,299)	\$547,670	(\$115,979)
CHA HMO, Inc.	\$834,298,152	\$810,895,705	\$951,670,143	\$939,639,777	\$938,265,166
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$88,007,460	\$110,674,910	\$122,344,474	\$124,128,523	\$130,169,950
Cigna Healthcare of Texas, Inc.	\$166,099,501	\$150,202,890	\$69,330,401	\$66,452,051	\$59,543,510
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$232,515,713	\$287,254,997	\$289,712,996	\$293,300,412	\$307,973,222
Community Health Choice, Inc.	\$273,662,186	\$276,162,047	\$286,256,001	\$287,376,566	\$286,146,229
Community Health Choice Texas, Inc.	\$466,755,409	\$499,334,561	\$513,594,332	\$485,816,063	\$497,368,267
Cook Children's Health Plan	\$238,213,675	\$213,933,754	\$222,370,779	\$220,299,981	\$247,450,438
Devoted Health Plan of Texas, Inc.	\$168,245,714	\$166,437,870	\$103,058,390	\$94,947,226	\$91,409,792
Driscoll Children's Health Plan	\$298,136,242	\$319,744,993	\$311,124,837	\$292,954,524	\$318,530,196
El Paso First Health Plans, Inc.	\$113,632,702	\$138,903,777	\$138,851,011	\$143,747,951	\$158,221,578
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$19,611,567	\$17,168,864	\$18,940,700	\$15,827,558	\$18,727,776
GlobalHealth of Texas	\$0	\$54,605	\$0	\$0	(\$56,973)
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$395,909
HCSC Insurance Company	\$38,344,566	\$37,280,563	\$20,565,447	\$22,182,817	\$21,217,447
Health Care Service Corp.	\$2,819,762,410	\$2,793,091,060	\$2,749,444,539	\$2,395,889,392	\$2,367,142,221
Healthspring Life & Health Ins. Co., Inc.	\$632,303,664	\$624,097,755	\$870,567,903	\$922,727,010	\$929,419,467
Humana Benefit Plan of Texas	\$5,840,087	\$6,066,321	\$5,611,312	\$4,590,466	\$4,387,778
Humana Health Plan of Texas, Inc.	\$17,492,275	\$7,410,691	\$6,230,261	\$6,463,970	\$5,607,977
Humana Health Plan, Inc.	\$876,054	\$101,123	(\$1,340,674)	(\$42)	\$3,391,016
Imperial Insurance Companies	\$2,078,976	(\$150,249)	\$9,754,571	\$11,488,255	\$6,970,011
K S Plan Administrators, LLC	\$247,599,514	\$205,045,095	\$241,589,186	\$232,019,192	\$226,942,466
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,602,101	\$4,815,252	\$4,962,381	\$4,958,055	\$4,491,573
Memorial Hermann Health Plan, Inc.	\$33,541,384	\$34,687,714	\$41,958,928	\$45,185,850	\$43,626,902
Molina Healthcare of Texas, Inc.	\$1,220,235,584	\$1,503,660,409	\$1,601,654,542	\$1,609,671,046	\$1,660,556,482
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$174,769	\$278,017	\$152,388
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$73,302	\$0	\$0	(\$465,768)
Parkland Community Health Plan, Inc.	\$258,863,572	\$233,194,539	\$248,849,685	\$227,929,500	\$261,528,516
Physicians Health Choice of Texas, LLC	\$814,553,854	\$763,645,810	\$930,594,665	\$953,482,846	\$942,759,709
Procure Advantage LLC	\$9,220,493	\$10,622,915	\$9,812,958	\$10,092,861	\$10,971,780
Provider Partners Health Plan of Texas, Inc.	\$25,677,427	\$19,212,746	\$28,904,939	\$32,670,281	\$33,371,104
Scan Health Plan of Texas	\$822,287	\$966,574	\$1,807,218	\$1,985,607	\$2,317,583
Scott & White Care Plans	\$28,121,073	\$18,059,527	\$18,075,569	\$17,359,337	\$16,817,784
Scott & White Health Plan	\$524,531,316	\$839,135,965	\$592,096,339	\$577,849,720	\$601,181,317
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$146,102,570	\$139,609,731	\$142,768,072	\$132,681,628	\$128,670,351
Seton Health Plan, Inc.	\$34,239,778	\$44,831,842	\$47,711,157	\$30,319,035	\$42,576,874
Sendero Health Plans, Inc.	\$26,879,647	\$30,966,431	\$36,179,567	\$32,779,307	\$37,788,185
SHA, L.L.C.	\$86,196,299	\$116,839,467	\$98,342,999	\$91,290,606	\$95,889,691
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,079,611,251	\$2,165,447,125	\$2,369,211,061	\$2,293,776,589	\$2,485,154,382
Texas Children's Health Plan, Inc.	\$754,515,014	\$726,817,843	\$719,946,440	\$719,946,440	\$790,746,072
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$21,622,377	\$22,140,325	\$24,201,955	\$25,072,990	\$24,694,659
Prominence HealthFirst of Texas	\$35,357,275	\$29,394,687	\$58,507,377	\$59,299,623	\$58,345,418
UnitedHealthcare Benefits of Texas, Inc.	\$1,874,241,490	\$1,822,752,235	\$1,987,991,483	\$2,004,926,279	\$1,958,954,427
Unitedhealthcare Community Plan of Texas, LL	\$1,332,812,130	\$1,626,258,732	\$2,092,160,844	\$2,162,675,663	\$2,239,792,963
Unitedhealthcare of Texas, Inc.	\$843,641,289	\$894,753,320	\$762,977,403	\$783,950,514	\$733,728,159
UTMB Health Plans, Inc.	\$49,638	\$47,494	\$44,499	\$42,865	\$40,836
Verda Health Plan of Texas, Inc.	\$1,261,980	\$2,090,643	\$10,439,244	\$10,926,303	\$14,125,705
Wellcare of Texas, Inc.	\$285,997,122	\$278,247,269	\$351,309,242	\$381,773,871	\$352,434,503
TOTAL BASIC SERVICE	\$19,638,310,720	\$20,397,989,756	\$21,403,691,212	\$21,221,958,815	\$21,518,038,725

**INCOME STATEMENT DATA
THIRD QUARTER 2025
TOTAL OTHER REVENUE - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$234,900	\$234,900	\$234,900	\$234,900	\$234,900
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$3,058,400
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$20,414,520	\$1,850,588	\$10,860,015	\$13,170,831	\$8,909,176
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$41,663	\$0	\$0	\$0
Scott & White Health Plan	\$45,874	\$50,379	\$93,099	\$97,284	\$93,793
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$843,874	\$832,922	\$721,956	\$722,880	\$724,350
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$295,285	(\$1,820,694)	\$272,544	\$272,544	\$247,919
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$21,834,453	\$1,189,758	\$12,182,514	\$14,498,439	\$13,268,538

**INCOME STATEMENT DATA
THIRD QUARTER 2025
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
THIRD QUARTER 2025
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$35,758,820	\$18,868,463
Aetna Health Inc.	\$418,306,534	\$438,161,882	\$505,390,018	\$611,750,397	\$499,688,038
Aetna Better Health of Kansas, Inc.	\$49,265,462	\$46,230,643	\$91,504	\$1,768,495	\$1,211,425
Aetna Better Health of Texas, Inc.	\$466,428,031	\$447,491,119	\$419,641,394	\$396,930,566	\$422,676,776
Alignment Health Insurance Co of Arizona	\$9,602,312	\$10,399,485	\$18,082,059	\$20,583,089	\$22,154,964
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$3,280,680	\$3,780,165	\$4,391,582	\$4,241,188	\$4,687,303
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$600,974,307	\$768,618,749	\$833,904,841	\$834,365,700	\$846,486,759
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$991,157,104	\$654,795,586	\$524,937,880	\$551,769,924	\$553,102,218
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$30,531,439	\$29,557,015	\$419,087	\$5,505	(\$1,401)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$4,919,807	\$4,366,165	\$7,533	\$547,670	(\$115,979)
CHA HMO, Inc.	\$834,298,152	\$810,895,705	\$951,670,143	\$939,639,777	\$938,265,166
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$85,317,064	\$111,897,895	\$120,769,347	\$125,554,713	\$129,383,379
Cigna Healthcare of Texas, Inc.	\$166,099,501	\$150,202,890	\$67,625,747	\$66,064,183	\$61,636,032
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$230,029,207	\$275,636,748	\$288,613,180	\$291,498,070	\$316,770,523
Community Health Choice, Inc.	\$273,662,186	\$276,162,047	\$286,256,001	\$287,376,566	\$286,146,229
Community Health Choice Texas, Inc.	\$466,755,409	\$499,334,561	\$513,594,332	\$485,816,063	\$497,368,267
Cook Children's Health Plan	\$238,213,675	\$213,933,754	\$222,370,779	\$220,299,981	\$247,450,438
Devoted Health Plan of Texas, Inc.	\$167,169,150	\$165,838,497	\$100,596,290	\$96,870,089	\$90,859,321
Driscoll Children's Health Plan	\$298,136,242	\$332,739,068	\$311,124,837	\$292,954,524	\$321,588,596
El Paso First Health Plans, Inc.	\$112,161,437	\$134,323,937	\$138,378,485	\$140,216,932	\$158,213,285
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$102,006,182	\$97,073,215	\$85,631,310	\$93,841,755	\$92,369,168
GlobalHealth of Texas	\$0	\$54,605	\$0	\$0	(\$56,973)
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$395,909
HCSC Insurance Company	\$79,264,757	\$75,236,136	\$65,428,576	\$68,796,174	\$64,641,807
Health Care Service Corp.	\$2,820,808,385	\$2,815,091,330	\$2,720,776,830	\$2,429,242,324	\$2,399,483,688
Healthspring Life & Health Ins. Co., Inc.	\$632,303,664	\$632,303,664	\$870,567,903	\$922,727,012	\$929,419,467
Humana Benefit Plan of Texas	\$5,869,808	\$6,066,321	\$5,611,312	\$4,590,466	\$4,387,778
Humana Health Plan of Texas, Inc.	\$20,513,496	\$5,242,616	\$6,230,261	\$6,171,048	\$6,847,038
Humana Health Plan, Inc.	\$876,054	\$101,123	(\$1,340,674)	(\$42)	\$3,391,016
Imperial Insurance Companies	\$2,131,814	(\$96,809)	\$9,808,031	\$11,539,755	\$7,013,581
K S Plan Administrators, LLC	\$247,600,225	\$205,045,095	\$241,590,259	\$232,019,191	\$226,941,394
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$2,201	\$1,473	\$1,573	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$1,334
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,602,101	\$4,815,252	\$4,962,381	\$4,958,055	\$4,491,573
Memorial Hermann Health Plan, Inc.	\$33,541,384	\$34,687,714	\$41,958,928	\$45,185,850	\$43,626,902
Molina Healthcare of Texas, Inc.	\$1,253,362,026	\$1,512,260,862	\$1,612,984,987	\$1,600,956,779	\$1,680,417,828
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$184,062	\$284,620	\$129,429
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$409,496,132	\$373,313,626	\$563,744,408	\$579,702,797	\$653,063,498
Parkland Community Health Plan, Inc.	\$239,451,934	\$230,638,357	\$255,244,155	\$232,405,486	\$255,283,608
Physicians Health Choice of Texas, LLC	\$814,727,929	\$760,239,919	\$922,121,330	\$955,409,519	\$959,659,131
Procure Advantage LLC	\$9,220,493	\$10,622,915	\$9,812,958	\$10,092,861	\$10,971,780
Provider Partners Health Plan of Texas, Inc.	\$25,677,427	\$19,212,746	\$28,904,939	\$32,670,281	\$33,371,104
Scan Health Plan of Texas	\$822,287	\$966,574	\$1,807,218	\$1,985,607	\$2,317,583
Scott & White Care Plans	\$28,121,073	\$18,101,190	\$18,075,569	\$17,359,337	\$16,817,784
Scott & White Health Plan	\$524,577,190	\$513,157,550	\$592,189,438	\$577,947,004	\$601,275,110
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$146,102,570	\$139,609,731	\$142,768,072	\$132,681,628	\$128,670,351
Seton Health Plan, Inc.	\$34,239,778	\$46,013,808	\$48,078,313	\$30,726,342	\$43,007,535
Sendero Health Plans, Inc.	\$22,315,293	\$31,799,353	\$36,901,523	\$32,997,318	\$38,265,962
SHA, L.L.C.	\$86,191,362	\$116,839,467	\$98,342,999	\$91,291,606	\$95,889,691
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,083,428,758	\$2,150,289,535	\$2,364,280,656	\$2,300,848,444	\$2,486,231,554
Texas Children's Health Plan, Inc.	\$754,810,299	\$729,197,149	\$720,218,985	\$720,218,985	\$790,993,991
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$21,622,377	\$22,140,325	\$24,201,955	\$25,072,990	\$24,694,659
Prominence HealthFirst of Texas	\$35,357,275	\$29,394,687	\$58,507,377	\$59,299,623	\$58,345,418
UnitedHealthcare Benefits of Texas, Inc.	\$1,870,208,115	\$1,820,333,510	\$1,974,973,837	\$2,017,041,074	\$1,982,728,444
Unitedhealthcare Community Plan of Texas, LL	\$1,334,274,516	\$1,627,525,725	\$2,090,802,647	\$2,167,796,843	\$2,240,434,227
Unitedhealthcare of Texas, Inc.	\$843,762,332	\$894,678,996	\$762,963,571	\$784,016,304	\$733,750,524
UTMB Health Plans, Inc.	\$49,638	\$47,494	\$44,499	\$42,865	\$40,836
Verda Health Plan of Texas, Inc.	\$1,262,084	\$2,090,674	\$10,441,473	\$10,929,357	\$14,128,182
Wellcare of Texas, Inc.	\$285,997,122	\$278,247,269	\$351,309,242	\$381,773,871	\$352,434,503
TOTAL BASIC SERVICE	\$20,220,905,782	\$20,576,709,107	\$22,047,995,939	\$21,986,635,378	\$22,402,316,216

INCOME STATEMENT DATA

THIRD QUARTER 2025

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$28,857,795	\$12,923,142
Aetna Health Inc.	\$431,777,934	\$445,370,890	\$487,758,009	\$526,015,328	\$525,123,175
Aetna Better Health of Kansas, Inc.	\$48,445,136	\$42,364,613	(\$1,189,070)	\$1,206,057	\$1,377,150
Aetna Better Health of Texas, Inc.	\$392,401,502	\$418,671,678	\$351,760,486	\$345,973,831	\$420,039,509
Alignment Health Insurance Co of Arizona	\$7,066,087	\$9,098,189	\$14,729,575	\$16,184,782	\$19,402,184
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$2,201,867	\$2,772,022	\$3,472,405	\$3,634,787	\$3,793,318
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$619,207,171	\$767,130,112	\$730,692,706	\$798,221,806	\$813,096,091
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$861,324,757	\$595,191,231	\$442,659,838	\$458,510,446	\$564,770,764
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$26,709,030	\$28,556,863	(\$213,102)	\$5,626	(\$1,123,712)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$4,574,992	\$5,163,679	(\$193,368)	\$532,029	(\$218,540)
CHA HMO, Inc.	\$697,740,013	\$701,962,765	\$804,112,913	\$881,391,358	\$832,818,107
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$79,663,135	\$104,230,191	\$108,470,367	\$117,312,389	\$122,403,356
Cigna Healthcare of Texas, Inc.	\$109,304,279	\$119,136,457	\$60,955,626	\$63,328,721	\$48,008,094
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$188,619,192	\$245,570,999	\$258,238,676	\$261,851,959	\$283,123,993
Community Health Choice, Inc.	\$215,842,687	\$148,660,394	\$237,346,558	\$274,356,854	\$289,086,805
Community Health Choice Texas, Inc.	\$396,579,763	\$433,520,849	\$459,819,721	\$421,054,864	\$422,240,707
Cook Children's Health Plan	\$197,858,075	\$183,877,708	\$204,630,975	\$201,728,670	\$220,311,476
Devoted Health Plan of Texas, Inc.	\$150,954,725	\$145,194,904	\$85,471,462	\$84,446,401	\$75,432,890
Driscoll Children's Health Plan	\$306,301,872	\$302,643,913	\$285,219,285	\$272,353,005	\$314,816,152
El Paso First Health Plans, Inc.	\$92,053,120	\$117,676,426	\$124,528,936	\$122,767,332	\$147,920,014
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$114,821,979	\$101,305,209	\$78,458,834	\$91,476,939	\$98,730,300
GlobalHealth of Texas	(\$34,089)	(\$76,148)	\$25,427	\$774	\$5,672
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$3,107,638
HCSC Insurance Company	\$77,729,559	\$66,369,135	\$64,585,105	\$71,796,302	\$74,259,233
Health Care Service Corp.	\$2,453,938,457	\$2,519,685,202	\$2,147,421,829	\$2,462,748,363	\$2,407,710,872
Healthspring Life & Health Ins. Co., Inc.	\$528,147,755	\$512,303,288	\$697,448,951	\$940,142,079	\$742,595,252
Humana Benefit Plan of Texas	\$4,597,021	\$6,121,376	\$6,194,633	\$3,893,343	\$3,166,044
Humana Health Plan of Texas, Inc.	\$21,995,261	\$9,459,273	\$4,322,250	\$6,007,139	\$4,896,874
Humana Health Plan, Inc.	\$150,896	(\$2,002,064)	(\$96,822)	\$13,350	(\$15,690)
Imperial Insurance Companies	\$1,341,051	\$213,162	\$4,575,729	\$10,897,606	\$9,285,755
K S Plan Administrators, LLC	\$227,405,013	\$190,321,015	\$217,919,868	\$210,166,202	\$214,042,917
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	(\$128,832)	\$19,883	(\$4,198)	\$370,348	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Om	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$3,755,102	\$3,559,607	\$3,042,393	\$4,021,705	\$4,710,358
Memorial Hermann Health Plan, Inc.	\$31,467,566	\$49,054,106	\$36,854,215	\$34,819,599	\$40,532,630
Molina Healthcare of Texas, Inc.	\$1,092,140,705	\$1,275,425,518	\$1,462,064,524	\$1,385,149,220	\$1,519,643,250
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$98,627	\$345,815	\$61,948
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$295,007,695	\$317,377,684	\$410,746,906	\$576,853,215	\$566,057,385
Parkland Community Health Plan, Inc.	\$208,643,209	\$225,343,328	\$218,032,187	\$200,244,788	\$230,654,873
Physicians Health Choice of Texas, LLC	\$734,615,227	\$688,419,263	\$823,522,451	\$885,493,459	\$876,493,208
Procure Advantage LLC	\$7,969,435	\$8,834,735	\$8,257,539	\$8,767,796	\$9,772,447
Provider Partners Health Plan of Texas, Inc.	\$18,024,004	\$12,150,214	\$20,574,994	\$24,120,576	\$24,305,721
Scan Health Plan of Texas	\$293,715	\$2,510,056	\$1,105,367	\$1,299,638	\$1,447,873
Scott & White Care Plans	\$30,052,761	\$20,209,888	\$17,047,225	\$16,516,252	\$14,532,560
Scott & White Health Plan	\$460,732,995	\$456,704,849	\$514,356,771	\$703,393,449	\$545,272,456
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$127,253,663	\$131,658,537	\$139,465,835	\$135,203,272	\$104,079,803
Seton Health Plan, Inc.	\$28,364,829	\$37,005,397	\$41,485,646	\$30,492,215	\$44,981,142
Sendero Health Plans, Inc.	\$15,727,127	\$22,677,166	\$25,919,228	\$23,733,769	\$29,074,200
SHA, L.L.C.	\$73,905,132	\$100,165,080	\$90,471,346	\$88,310,607	\$80,918,550
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,775,042,383	\$1,970,216,046	\$2,039,142,126	\$2,121,942,714	\$2,356,649,108
Texas Children's Health Plan, Inc.	\$743,978,722	\$658,103,540	\$658,690,011	\$658,690,011	\$688,477,579
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$16,008,540	\$16,279,632	\$18,029,660	\$18,677,279	\$18,319,817
Prominence HealthFirst of Texas	\$28,046,691	\$22,423,876	\$46,925,936	\$46,286,774	\$51,214,802
UnitedHealthcare Benefits of Texas, Inc.	\$1,673,396,390	\$1,613,865,821	\$1,742,803,046	\$1,802,983,718	\$1,790,707,513
Unitedhealthcare Community Plan of Texas, LL	\$1,235,317,922	\$1,468,511,502	\$1,887,962,601	\$1,951,396,686	\$2,068,837,866
Unitedhealthcare of Texas, Inc.	\$664,871,070	\$710,444,624	\$522,128,965	\$765,999,371	\$643,511,163
UTMB Health Plans, Inc.	\$25,049	(\$1,684)	\$32,629	\$27,425	\$23,462
Verda Health Plan of Texas, Inc.	\$1,117,452	\$2,241,180	\$8,772,395	\$10,020,888	\$12,929,939
Wellcare of Texas, Inc.	\$250,565,210	\$301,883,762	\$318,552,722	\$341,177,180	\$321,420,751
TOTAL BASIC SERVICE	\$17,774,912,002	\$18,335,576,942	\$18,935,208,950	\$20,513,213,908	\$20,717,759,944

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$1,504,862	\$954,700
Aetna Health Inc.	\$42,631,715	\$75,031,665	\$38,712,968	\$86,332,138	\$57,950,930
Aetna Better Health of Kansas, Inc.	\$5,204,927	\$5,965,000	\$102,511	\$122,724	\$127,569
Aetna Better Health of Texas, Inc.	\$45,976,028	\$52,931,560	\$42,202,840	\$33,919,628	\$35,917,356
Alignment Health Insurance Co of Arizona	\$1,718,398	\$1,836,836	\$3,757,913	\$2,908,743	\$3,116,982
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$5,806	\$5,850
American Health Plan of Texas, Inc.	\$530,025	\$554,295	\$679,460	\$667,933	\$772,234
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$227	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$52,322,927	\$71,421,266	\$75,503,621	\$83,361,469	\$81,765,358
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$90,558,636	\$60,448,261	\$57,791,428	\$44,065,661	\$52,093,038
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$25	\$0	\$490	\$3,591	\$13,964
Care N' Care Ins. Co., Inc.	\$4,371,805	\$6,392,067	\$1,500,355	\$954,480	\$1,156,821
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$778,130	\$592,041	\$89,618	\$9,907	\$40,808
CHA HMO, Inc.	\$82,432,890	\$103,356,849	\$80,497,178	\$79,527,195	\$90,912,159
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$14,400,354	\$15,884,978	\$19,447,367	\$15,778,371	\$15,723,365
Cigna Healthcare of Texas, Inc.	\$44,631,028	\$41,795,324	\$25,649,765	\$19,537,025	\$11,003,168
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$25,929,671	\$26,924,700	\$26,770,075	\$25,986,607	\$27,190,088
Community Health Choice, Inc.	\$30,654,845	\$35,723,146	\$32,065,360	\$34,845,794	\$38,853,001
Community Health Choice Texas, Inc.	\$35,135,118	\$54,394,833	\$45,439,228	\$48,323,396	\$47,998,280
Cook Children's Health Plan	\$24,063,583	\$21,445,548	\$22,156,781	\$22,525,686	\$23,576,369
Devoted Health Plan of Texas, Inc.	\$27,620,705	\$24,844,593	\$14,133,572	\$14,185,167	\$14,252,805
Driscoll Children's Health Plan	\$32,338,795	\$37,212,478	\$26,199,115	\$29,656,735	\$31,234,661
El Paso First Health Plans, Inc.	\$13,706,926	\$16,131,666	\$15,979,821	\$16,601,380	\$16,865,926
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$9,172,683	\$9,172,028	\$9,285,016	\$5,731,729	\$8,017,995
GlobalHealth of Texas	\$7,443	(\$18,755)	\$6,281	\$7,300	\$2,765
Harbor Health Insurance Company	\$0	\$0	\$0	\$1,161,047	\$4,153,155
HCSC Insurance Company	\$10,970,715	\$12,720,971	\$11,364,974	\$5,975,051	\$7,149,586
Health Care Service Corp.	\$382,744,678	\$399,614,085	\$307,503,460	\$333,799,378	\$306,282,324
Healthspring Life & Health Ins. Co., Inc.	\$117,618,015	(\$3,844,100)	\$5,634,844	\$7,952,597	\$9,872,283
Humana Benefit Plan of Texas	\$727,723	\$941,941	\$508,303	\$464,794	\$541,124
Humana Health Plan of Texas, Inc.	\$12,324,046	\$8,567,934	(\$519,142)	(\$984,649)	\$410,029
Humana Health Plan, Inc.	(\$271,997)	\$507,708	(\$494,130)	(\$1,047,324)	(\$266,736)
Imperial Insurance Companies	\$422,349	\$426,846	\$2,085,992	\$2,402,817	\$762,853
K S Plan Administrators, LLC	\$12,899,278	\$15,585,703	\$12,833,318	\$10,766,039	\$15,429,124
KelseyCare Administrators, LLC	\$6,544	\$8,022	\$15,216	\$5,375	\$5,233
Lasso Healthcare Insurance Company	\$10,819	\$44,421	\$157,098	\$29,151	\$39,891
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$608,470	\$311,085
Medicare Advantage Insurance Company of Om	\$0	\$40,857	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$691,732	\$719,025	\$739,447	\$737,779	\$680,297
Memorial Hermann Health Plan, Inc.	\$4,244,344	\$4,092,374	\$4,737,976	\$4,350,925	\$4,438,731
Molina Healthcare of Texas, Inc.	\$113,469,028	\$125,272,174	\$144,636,614	\$142,660,541	\$151,586,330
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$20,841	\$36,057	(\$450)
Mutual of Omaha Medicare Advantage Co.	\$0	\$3,007	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$67,203,878	\$65,625,768	\$93,836,627	\$121,857,446	\$106,906,245
Parkland Community Health Plan, Inc.	\$32,599,102	\$35,966,246	\$34,958,221	\$35,879,868	\$37,066,324
Physicians Health Choice of Texas, LLC	\$49,524,255	\$60,027,794	\$54,647,760	\$52,546,350	\$52,264,045
Procure Advantage LLC	\$1,254,603	\$1,462,909	\$1,416,856	\$1,368,515	\$1,551,755
Provider Partners Health Plan of Texas, Inc.	\$6,366,972	\$6,629,788	\$6,906,798	\$7,025,143	\$7,635,649
Scan Health Plan of Texas	\$482,153	\$1,405,489	\$1,121,581	\$770,338	\$1,174,301
Scott & White Care Plans	\$3,376,097	\$1,457,526	\$1,162,131	\$2,229,613	\$2,562,583
Scott & White Health Plan	\$60,268,978	\$53,521,488	\$80,634,244	\$54,794,268	\$64,017,994
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$20,400,068	\$20,569,806	\$13,832,559	\$12,661,786	\$17,805,800
Seton Health Plan, Inc.	\$3,449,180	\$6,483,452	(\$1,600,162)	\$5,082,405	\$5,620,064
Sendero Health Plans, Inc.	\$4,496,918	\$4,879,108	\$4,657,103	\$5,053,160	\$4,794,874
SHA, L.L.C.	\$8,959,073	\$14,007,015	\$7,433,433	\$8,960,306	\$9,934,582
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$168,020,842	\$181,810,058	\$205,237,950	\$204,230,818	\$214,669,230
Texas Children's Health Plan, Inc.	\$61,421,967	\$53,580,563	\$56,287,130	\$56,287,130	\$64,996,399
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$4,708,972	\$4,916,270	\$4,967,478	\$5,136,515	\$5,221,497
Prominence HealthFirst of Texas	\$6,400,600	\$3,272,166	\$7,489,118	\$6,079,911	\$8,810,404
UnitedHealthcare Benefits of Texas, Inc.	\$115,724,397	\$141,783,897	\$125,222,622	\$123,468,851	\$119,247,677
Unitedhealthcare Community Plan of Texas, LL	\$84,140,534	\$116,644,016	\$148,200,119	\$143,015,316	\$146,166,476
Unitedhealthcare of Texas, Inc.	\$187,425,559	\$134,871,751	\$164,096,319	\$121,647,643	\$141,066,865
UTMB Health Plans, Inc.	\$44,561	\$37,704	\$41,350	\$48,313	\$49,569
Verda Health Plan of Texas, Inc.	\$1,375,100	\$2,077,390	\$2,705,265	\$3,334,500	\$2,950,418
Wellcare of Texas, Inc.	\$37,383,221	\$38,482,270	\$35,702,327	\$36,402,394	\$46,613,090
TOTAL BASIC SERVICE	\$2,165,070,962	\$2,176,253,823	\$2,076,152,402	\$2,083,362,191	\$2,122,066,893

INCOME STATEMENT DATA

THIRD QUARTER 2025

TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$30,362,657	\$13,877,842
Aetna Health Inc.	\$474,409,649	\$520,402,555	\$526,470,977	\$612,347,466	\$583,074,105
Aetna Better Health of Kansas, Inc.	\$53,650,063	\$48,329,613	(\$1,086,559)	\$1,328,781	\$1,504,719
Aetna Better Health of Texas, Inc.	\$438,377,530	\$471,603,238	\$393,963,326	\$379,893,459	\$455,956,865
Alignment Health Insurance Co of Arizona	\$8,784,485	\$10,935,025	\$18,487,488	\$19,093,524	\$22,519,166
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$5,806	\$5,850
American Health Plan of Texas, Inc.	\$2,731,892	\$3,326,317	\$4,151,865	\$4,302,720	\$4,565,552
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$227	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$671,530,098	\$838,551,378	\$806,196,327	\$881,583,275	\$894,861,449
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$951,883,393	\$655,639,492	\$500,451,266	\$502,576,107	\$616,863,802
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$25	\$0	\$490	\$3,591	\$13,964
Care N' Care Ins. Co., Inc.	\$31,080,835	\$34,948,930	\$1,287,253	\$960,106	\$33,109
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,353,122	\$5,755,720	(\$103,750)	\$541,936	(\$177,732)
CHA HMO, Inc.	\$780,172,903	\$805,319,614	\$884,610,091	\$960,918,553	\$923,730,266
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$94,063,489	\$120,115,169	\$127,917,734	\$133,090,760	\$138,126,721
Cigna Healthcare of Texas, Inc.	\$153,935,307	\$160,931,781	\$86,605,391	\$82,865,746	\$59,011,262
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$214,548,863	\$272,495,700	\$285,008,751	\$287,838,565	\$310,314,081
Community Health Choice, Inc.	\$246,497,532	\$184,383,540	\$269,411,919	\$309,202,648	\$327,939,805
Community Health Choice Texas, Inc.	\$431,714,881	\$487,915,682	\$505,258,949	\$469,378,260	\$470,238,987
Cook Children's Health Plan	\$221,921,658	\$205,323,256	\$226,787,756	\$224,254,356	\$243,887,845
Devoted Health Plan of Texas, Inc.	\$178,575,430	\$170,039,497	\$99,605,034	\$98,631,568	\$89,685,695
Driscoll Children's Health Plan	\$338,640,667	\$339,856,391	\$311,418,400	\$302,009,740	\$346,050,813
El Paso First Health Plans, Inc.	\$105,760,046	\$133,808,092	\$140,508,757	\$139,368,712	\$164,785,940
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$123,994,662	\$110,477,237	\$87,743,850	\$97,208,668	\$106,748,295
GlobalHealth of Texas	(\$26,646)	(\$94,903)	\$31,708	\$8,074	\$8,437
Harbor Health Insurance Company	\$0	\$0	\$0	\$1,161,047	\$7,260,793
HCSC Insurance Company	\$88,700,274	\$79,090,106	\$75,950,079	\$77,771,353	\$81,408,819
Health Care Service Corp.	\$2,836,683,135	\$2,919,299,287	\$2,454,925,289	\$2,796,547,741	\$2,713,993,196
Healthspring Life & Health Ins. Co., Inc.	\$645,765,770	\$508,459,188	\$703,083,795	\$948,094,676	\$752,467,535
Humana Benefit Plan of Texas	\$5,324,744	\$7,063,318	\$6,702,936	\$4,358,137	\$3,707,169
Humana Health Plan of Texas, Inc.	\$34,319,307	\$18,027,207	\$3,803,108	\$5,022,490	\$5,306,903
Humana Health Plan, Inc.	(\$121,101)	(\$1,494,356)	(\$590,952)	(\$1,033,974)	(\$282,426)
Imperial Insurance Companies	\$1,763,400	\$640,008	\$6,661,721	\$13,300,423	\$10,048,608
K S Plan Administrators, LLC	\$240,304,291	\$205,906,718	\$230,753,186	\$220,932,241	\$229,472,041
KelseyCare Administrators, LLC	\$6,544	\$8,022	\$15,216	\$5,375	\$5,233
Lasso Healthcare Insurance Company	(\$118,013)	\$64,304	\$152,900	\$399,499	\$39,891
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$608,470	\$311,085
Medicare Advantage Insurance Company of Om	\$0	\$40,857	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,446,834	\$4,278,632	\$3,781,840	\$4,759,484	\$5,390,655
Memorial Hermann Health Plan, Inc.	\$35,711,910	\$53,146,480	\$41,592,191	\$39,170,524	\$44,971,361
Molina Healthcare of Texas, Inc.	\$1,205,609,733	\$1,400,697,692	\$1,606,701,138	\$1,527,809,761	\$1,671,229,580
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$119,468	\$381,872	\$61,498
Mutual of Omaha Medicare Advantage Co.	\$0	\$3,007	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$362,211,573	\$383,003,452	\$504,583,533	\$698,710,661	\$672,963,630
Parkland Community Health Plan, Inc.	\$241,242,311	\$261,309,574	\$252,990,408	\$236,124,656	\$267,721,197
Physicians Health Choice of Texas, LLC	\$784,139,482	\$748,447,057	\$878,170,211	\$938,039,809	\$928,757,253
Procure Advantage LLC	\$9,224,038	\$10,297,644	\$9,674,395	\$10,136,311	\$11,324,202
Provider Partners Health Plan of Texas, Inc.	\$24,390,976	\$18,780,002	\$27,481,792	\$31,145,719	\$31,941,370
Scan Health Plan of Texas	\$775,868	\$3,915,545	\$2,226,948	\$2,069,976	\$2,622,174
Scott & White Care Plans	\$33,428,858	\$21,667,414	\$18,209,356	\$18,745,865	\$17,095,142
Scott & White Health Plan	\$521,001,974	\$510,226,337	\$594,991,015	\$758,187,716	\$609,290,450
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$147,653,731	\$152,228,343	\$153,298,394	\$147,865,058	\$121,885,603
Seton Health Plan, Inc.	\$31,814,009	\$43,488,849	\$39,885,484	\$35,574,620	\$50,601,206
Sendero Health Plans, Inc.	\$20,224,046	\$27,556,275	\$30,576,331	\$28,786,930	\$33,869,074
SHA, L.L.C.	\$82,864,205	\$114,172,095	\$97,904,779	\$97,270,914	\$90,853,132
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,943,063,225	\$2,152,026,104	\$2,244,380,077	\$2,326,173,531	\$2,571,318,338
Texas Children's Health Plan, Inc.	\$805,400,690	\$711,684,104	\$714,977,141	\$714,977,141	\$753,473,979
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$20,717,512	\$21,195,902	\$22,997,138	\$23,813,794	\$23,541,314
Prominence HealthFirst of Texas	\$34,447,291	\$25,696,042	\$54,415,054	\$52,366,685	\$60,025,206
UnitedHealthcare Benefits of Texas, Inc.	\$1,789,120,787	\$1,755,649,717	\$1,868,025,667	\$1,926,452,570	\$1,909,955,190
Unitedhealthcare Community Plan of Texas, LL	\$1,319,458,456	\$1,585,155,518	\$2,036,162,720	\$2,094,412,002	\$2,215,004,342
Unitedhealthcare of Texas, Inc.	\$852,296,629	\$845,316,375	\$686,225,284	\$887,647,014	\$784,578,028
UTMB Health Plans, Inc.	\$69,610	\$36,020	\$73,979	\$75,739	\$73,031
Verda Health Plan of Texas, Inc.	\$2,492,552	\$4,318,570	\$11,477,660	\$13,355,388	\$15,880,357
Wellcare of Texas, Inc.	\$287,948,431	\$340,366,032	\$354,255,049	\$377,579,574	\$368,033,841
TOTAL BASIC SERVICE	\$19,939,982,964	\$20,511,830,766	\$21,011,361,352	\$22,596,576,098	\$22,839,826,837

INCOME STATEMENT DATA

THIRD QUARTER 2025

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$5,397,467	\$4,991,478
Aetna Health Inc.	(\$54,145,289)	(\$71,918,833)	(\$11,838,523)	\$7,879,110	(\$73,624,706)
Aetna Better Health of Kansas, Inc.	(\$5,933,703)	(\$4,891,448)	\$1,318,803	\$552,839	(\$100,676)
Aetna Better Health of Texas, Inc.	\$33,499,754	(\$18,811,179)	\$30,719,187	\$21,143,970	(\$26,580,937)
Alignment Health Insurance Co of Arizona	\$818,616	(\$534,745)	(\$404,724)	\$1,489,579	(\$364,188)
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$14,408	\$26,188
American Health Plan of Texas, Inc.	\$659,987	\$553,526	\$318,293	\$16,621	\$200,436
Amerihealth Caritas Texas, Inc.	\$21,032	\$19,665	\$17,286	\$17,508	\$19,841
Wellpoint Insurance Company (Amerigroup Ins.	(\$62,712,772)	(\$64,263,214)	\$34,341,575	(\$39,163,604)	(\$40,099,477)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$74,842,045	\$26,971,019	\$39,070,771	\$62,843,158	(\$30,023,789)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$24,985	\$22,668	\$20,266	\$17,142	\$5,753
Care N' Care Ins. Co., Inc.	(\$5,418)	(\$5,023,771)	(\$728,378)	(\$815,516)	\$108,219
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$168,676)	(\$1,158,894)	\$238,968	\$102,135	\$148,319
CHA HMO, Inc.	\$63,734,891	\$17,709,549	\$75,315,701	(\$19,412,668)	\$16,659,035
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)	(\$7,536,047)	(\$8,743,342)
Cigna Healthcare of Texas, Inc.	\$17,664,903	(\$10,703,903)	(\$16,397,353)	(\$14,554,080)	\$5,936,763
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$19,040,872	\$6,158,433	\$6,910,407	\$6,977,959	\$9,735,223
Community Health Choice, Inc.	\$27,659,962	\$92,707,694	\$18,076,429	(\$20,748,313)	(\$41,217,311)
Community Health Choice Texas, Inc.	\$40,095,619	\$16,839,959	\$14,710,807	\$23,409,018	\$34,361,486
Cook Children's Health Plan	\$18,346,892	\$11,388,236	(\$2,003,719)	(\$1,269,397)	\$6,297,734
Devoted Health Plan of Texas, Inc.	(\$9,883,607)	(\$2,721,387)	\$2,178,276	(\$669,038)	\$2,296,388
Driscoll Children's Health Plan	(\$39,469,824)	(\$14,436,775)	\$2,378,264	(\$6,091,917)	(\$21,687,346)
El Paso First Health Plans, Inc.	\$7,211,793	\$1,191,667	(\$1,363,961)	\$1,606,110	(\$5,863,867)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$20,317,669)	(\$11,592,476)	(\$321,572)	(\$1,859,872)	(\$12,748,762)
GlobalHealth of Texas	\$56,657	\$175,235	(\$5,406)	\$16,972	(\$40,105)
Harbor Health Insurance Company	\$0	\$0	\$0	(\$1,151,022)	(\$6,840,353)
HCSC Insurance Company	(\$6,805,174)	(\$1,175,813)	(\$7,249,486)	(\$5,203,633)	(\$13,364,373)
Health Care Service Corp.	\$26,463,858	(\$70,689,018)	\$300,705,465	(\$328,969,878)	(\$289,908,204)
Healthspring Life & Health Ins. Co., Inc.	(\$13,221,009)	(\$209,638,941)	\$167,484,108	(\$25,652,071)	\$176,924,760
Humana Benefit Plan of Texas	\$798,190	(\$773,428)	(\$895,731)	\$413,053	\$816,182
Humana Health Plan of Texas, Inc.	(\$13,369,051)	(\$12,393,012)	\$2,760,622	\$1,478,285	\$1,957,322
Humana Health Plan, Inc.	\$997,155	\$1,595,479	(\$749,722)	\$1,033,932	\$3,673,442
Imperial Insurance Companies	\$428,676	(\$694,934)	\$3,227,063	(\$1,666,094)	(\$2,776,158)
K S Plan Administrators, LLC	\$9,879,412	\$1,219,384	\$13,055,724	\$13,559,308	\$267,957
KelseyCare Administrators, LLC	\$36,045	\$30,977	\$20,695	\$31,340	\$31,818
Lasso Healthcare Insurance Company	\$224,369	(\$12,998)	(\$101,317)	(\$400,011)	\$175,763
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	(\$608,470)	(\$309,751)
Medicare Advantage Insurance Company of Om	\$44,731	\$136,881	(\$51,497)	\$131,013	\$40,267
Memorial Hermann Commercial Health Plan In	\$308,779	\$669,745	\$1,310,274	\$354,175	(\$738,453)
Memorial Hermann Health Plan, Inc.	(\$2,049,174)	(\$18,573,495)	\$0	\$5,470,735	(\$1,970,604)
Molina Healthcare of Texas, Inc.	\$53,206,913	\$121,225,861	\$18,492,845	\$85,750,344	\$21,750,621
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$66,623	(\$92,739)	\$68,095
Mutual of Omaha Medicare Advantage Co.	\$2,815	\$8,098	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$57,981,701	(\$1,383,397)	\$68,547,440	(\$107,831,451)	(\$8,045,860)
Parkland Community Health Plan, Inc.	\$2,096,755	(\$27,035,394)	\$5,246,914	(\$1,088,092)	(\$9,862,364)
Physicians Health Choice of Texas, LLC	\$34,026,622	\$14,756,776	\$47,283,044	\$20,282,731	\$33,670,036
Procure Advantage LLC	\$24,161	\$329,861	\$345,034	(\$2,704)	(\$293,023)
Provider Partners Health Plan of Texas, Inc.	\$1,674,195	\$722,680	\$1,618,191	\$1,727,279	\$1,681,596
Scan Health Plan of Texas	(\$128,136)	(\$2,948,528)	(\$419,028)	(\$83,282)	(\$303,752)
Scott & White Care Plans	\$93,304	(\$2,761,718)	\$563,285	(\$513,339)	\$926,743
Scott & White Health Plan	\$17,740,942	\$9,035,424	\$2,531,851	(\$174,485,158)	\$299,992
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$1,593,167	(\$11,305,766)	(\$9,104,321)	(\$13,948,795)	\$8,209,295
Seton Health Plan, Inc.	\$2,481,477	\$2,277,295	\$8,137,339	(\$5,042,790)	(\$7,891,090)
Sendero Health Plans, Inc.	\$1,544,366	\$5,238,396	\$6,761,791	\$4,671,657	\$4,883,338
SHA, L.L.C.	\$7,099,551	\$3,251,282	\$1,416,212	(\$4,950,469)	\$6,290,424
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$162,817,743	\$18,204,502	\$141,749,741	\$762,993	(\$57,475,687)
Texas Children's Health Plan, Inc.	(\$45,201,320)	\$24,326,698	\$10,332,348	\$10,332,348	\$46,920,202
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$1,218,612	\$1,187,988	\$1,344,708	\$1,383,310	\$1,272,257
Prominence HealthFirst of Texas	\$1,196,508	\$4,323,895	\$4,454,219	\$7,151,412	(\$1,460,260)
UnitedHealthcare Benefits of Texas, Inc.	\$98,810,057	\$75,570,510	\$106,948,170	\$110,885,714	\$83,432,458
Unitedhealthcare Community Plan of Texas, LL	\$30,556,982	\$53,660,974	\$71,925,793	\$89,437,301	\$41,667,863
Unitedhealthcare of Texas, Inc.	\$5,589,662	\$63,463,905	\$93,795,264	(\$84,057,974)	(\$34,212,185)
UTMB Health Plans, Inc.	\$34,828	\$67,385	\$48,716	\$24,682	\$27,591
Verda Health Plan of Texas, Inc.	(\$1,130,771)	(\$2,170,195)	(\$996,712)	(\$2,384,516)	(\$1,710,676)
Wellcare of Texas, Inc.	\$2,331,833	(\$58,552,888)	\$1,106,529	\$8,521,009	(\$10,657,839)
TOTAL BASIC SERVICE	\$541,693,399	(\$59,341,777)	\$1,247,115,204	(\$375,366,322)	(\$193,140,256)

INCOME STATEMENT DATA

THIRD QUARTER 2025

NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$5,397,467	\$4,991,478
Aetna Health Inc.	(\$44,023,340)	(\$63,922,269)	(\$9,234,249)	\$6,891,702	(\$57,321,920)
Aetna Better Health of Kansas, Inc.	(\$5,933,703)	(\$4,891,448)	\$1,318,803	\$552,839	(\$100,676)
Aetna Better Health of Texas, Inc.	\$27,368,406	(\$13,367,806)	\$25,123,691	\$17,244,253	(\$20,317,867)
Alignment Health Insurance Co of Arizona	\$818,616	(\$534,745)	(\$404,724)	\$1,489,579	(\$364,188)
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$11,348	\$20,627
American Health Plan of Texas, Inc.	\$659,987	\$519,743	\$255,621	\$17,299	\$162,167
Amerihealth Caritas Texas, Inc.	\$16,615	\$15,534	\$13,655	\$13,830	\$15,674
Wellpoint Insurance Company (Amerigroup Ins.	(\$48,963,021)	(\$58,029,725)	\$30,055,722	(\$34,010,375)	(\$38,037,555)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$61,883,371	\$22,639,045	\$31,473,950	\$51,880,830	(\$30,140,703)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$19,822	\$17,836	\$15,971	\$13,691	\$1,560
Care N' Care Ins. Co., Inc.	\$158,910	(\$5,023,771)	(\$728,378)	(\$815,516)	\$108,219
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$166,092)	(\$753,192)	\$278,125	\$81,694	\$118,887
CHA HMO, Inc.	\$52,447,070	\$16,833,044	\$63,187,404	(\$15,678,798)	\$13,642,675
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)	(\$7,536,047)	(\$8,743,342)
Cigna Healthcare of Texas, Inc.	\$13,263,222	(\$10,327,544)	(\$12,918,962)	(\$11,522,002)	\$5,079,498
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$19,040,872	\$6,158,433	\$6,910,407	\$6,977,959	\$9,735,223
Community Health Choice, Inc.	\$27,659,962	\$92,707,694	\$18,076,429	(\$20,748,313)	(\$41,217,311)
Community Health Choice Texas, Inc.	\$40,095,619	\$16,839,959	\$14,710,807	\$23,409,018	\$34,361,486
Cook Children's Health Plan	\$18,346,892	\$11,388,236	(\$2,003,719)	(\$1,269,397)	\$6,297,734
Devoted Health Plan of Texas, Inc.	(\$9,883,607)	(\$2,721,387)	\$2,178,276	(\$669,038)	\$2,296,388
Driscoll Children's Health Plan	(\$39,469,824)	(\$14,436,775)	\$2,378,264	(\$6,091,917)	(\$21,687,346)
El Paso First Health Plans, Inc.	\$7,211,793	\$1,191,667	(\$1,363,961)	\$1,606,110	(\$5,863,867)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$18,269,841)	(\$6,738,824)	(\$278,009)	(\$1,628,068)	(\$12,291,370)
GlobalHealth of Texas	\$56,657	\$175,235	(\$5,406)	\$16,972	(\$40,105)
Harbor Health Insurance Company	\$0	\$0	\$0	(\$1,151,022)	(\$6,840,353)
HCSC Insurance Company	(\$5,941,930)	(\$895,960)	(\$5,230,884)	(\$5,544,103)	(\$12,444,414)
Health Care Service Corp.	\$21,723,864	\$20,692,360	\$274,534,928	(\$301,956,481)	(\$288,985,236)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$634,062	(\$616,996)	(\$689,236)	\$333,727	\$622,649
Humana Health Plan of Texas, Inc.	(\$10,646,879)	(\$8,954,828)	\$2,273,651	\$1,066,983	\$1,285,744
Humana Health Plan, Inc.	\$357,937	\$4,072,386	(\$585,173)	\$808,306	\$2,923,110
Imperial Insurance Companies	\$879,540	(\$1,181,434)	\$3,227,521	(\$1,666,094)	(\$2,776,158)
K S Plan Administrators, LLC	\$9,879,412	\$1,219,384	\$13,055,724	\$11,294,151	\$321,787
KelseyCare Administrators, LLC	\$36,045	\$30,977	\$20,695	\$31,340	\$31,818
Lasso Healthcare Insurance Company	\$224,369	(\$12,998)	(\$101,317)	(\$400,011)	\$190,603
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	(\$608,470)	(\$309,751)
Medicare Advantage Insurance Company of Om	\$44,731	\$136,881	(\$51,497)	\$131,013	\$40,267
Memorial Hermann Commercial Health Plan In	\$308,779	\$669,745	\$1,310,274	\$354,175	(\$738,453)
Memorial Hermann Health Plan, Inc.	(\$2,049,174)	(\$18,573,495)	\$0	\$5,470,735	(\$1,970,604)
Molina Healthcare of Texas, Inc.	\$41,143,624	\$95,546,932	\$14,647,771	\$67,332,323	\$16,766,037
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$53,915	(\$96,896)	\$76,949
Mutual of Omaha Medicare Advantage Co.	\$2,815	\$8,098	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$54,688,183	(\$15,449,227)	\$63,055,416	(\$97,394,241)	(\$10,890,637)
Parkland Community Health Plan, Inc.	\$2,096,755	(\$27,035,394)	\$5,246,914	(\$1,088,092)	(\$9,862,364)
Physicians Health Choice of Texas, LLC	\$27,179,545	\$11,622,631	\$37,315,098	\$15,920,879	\$26,682,831
Procure Advantage LLC	\$18,673	\$256,077	\$272,577	(\$2,136)	(\$231,489)
Provider Partners Health Plan of Texas, Inc.	\$1,368,415	\$509,353	\$1,282,463	\$1,372,836	\$1,336,544
Scan Health Plan of Texas	(\$128,136)	(\$2,948,528)	(\$419,028)	(\$83,282)	(\$303,752)
Scott & White Care Plans	\$91,804	(\$2,762,495)	\$563,285	(\$515,539)	\$926,243
Scott & White Health Plan	\$17,591,464	\$8,994,104	\$2,533,071	(\$174,650,158)	\$199,992
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$1,286,416	(\$10,032,999)	(\$9,612,073)	(\$10,316,545)	\$6,371,499
Seton Health Plan, Inc.	\$2,481,477	\$2,277,295	\$8,137,339	(\$5,042,790)	(\$7,891,090)
Sendero Health Plans, Inc.	\$1,544,366	\$5,238,396	\$6,761,791	\$4,671,657	\$4,883,338
SHA, L.L.C.	\$7,382,556	\$3,251,282	\$1,416,212	(\$4,950,469)	\$6,290,424
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$124,924,337	\$11,850,026	\$111,388,043	\$1,233,847	(\$43,246,838)
Texas Children's Health Plan, Inc.	(\$45,201,320)	\$24,326,698	\$10,332,348	\$10,332,348	\$46,920,202
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$973,366	\$948,815	\$1,067,595	\$1,097,883	\$1,010,191
Prominence HealthFirst of Texas	\$1,196,508	\$4,323,895	\$4,454,219	\$7,151,412	(\$1,460,260)
UnitedHealthcare Benefits of Texas, Inc.	\$81,916,014	\$64,826,337	\$84,199,536	\$90,421,967	\$68,498,276
Unitedhealthcare Community Plan of Texas, LL	\$25,551,543	\$42,065,363	\$56,563,885	\$70,065,647	\$33,917,270
Unitedhealthcare of Texas, Inc.	\$4,182,932	\$49,941,746	\$72,537,786	(\$80,306,712)	(\$25,539,004)
UTMB Health Plans, Inc.	\$34,828	\$67,385	\$48,716	\$24,682	\$27,591
Verda Health Plan of Texas, Inc.	(\$1,130,771)	(\$2,170,195)	(\$996,712)	(\$2,384,516)	(\$1,710,676)
Wellcare of Texas, Inc.	\$7,681,665	(\$53,109,228)	(\$655,783)	\$6,551,384	(\$3,335,695)
TOTAL BASIC SERVICE	\$465,919,776	\$188,654,055	\$919,850,400	(\$376,855,141)	(\$358,508,046)

INCOME STATEMENT DATA

THIRD QUARTER 2025

NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$5,397,467	10,388,945
Aetna Health Inc.	\$40,784,005	(\$23,138,264)	(\$9,234,249)	(\$2,342,547)	(59,664,467)
Aetna Better Health of Kansas, Inc.	(\$8,282,015)	(\$13,173,463)	\$1,318,803	\$1,871,642	1,770,965
Aetna Better Health of Texas, Inc.	\$33,098,014	\$19,730,208	\$25,123,691	\$42,367,943	22,050,076
Alignment Health Insurance Co of Arizona	(\$3,609,830)	(\$4,144,575)	(\$404,724)	\$1,084,855	720,667
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$11,348	31,975
American Health Plan of Texas, Inc.	\$1,191,048	\$1,710,791	\$255,621	\$272,920	435,087
Amerihealth Caritas Texas, Inc.	\$48,355	\$63,889	\$13,655	\$27,485	43,159
Wellpoint Insurance Company (Amerigroup Ins.	(\$126,511,716)	(\$184,541,441)	\$30,055,722	(\$3,954,653)	(41,992,208)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$109,807,582	\$132,446,627	\$31,473,950	\$83,354,780	53,214,077
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	0
Caresource Bayou Health, LLC	\$57,963	\$75,799	\$15,971	\$29,662	31,222
Care N' Care Ins. Co., Inc.	(\$1,740,800)	(\$6,764,571)	(\$728,378)	(\$1,543,894)	(1,435,675)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	(\$1,049,367)	(\$1,802,559)	\$278,125	\$359,819	478,706
CHA HMO, Inc.	\$128,123,281	\$144,956,325	\$63,187,404	\$47,508,606	61,151,281
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	(\$7,565,094)	(\$15,782,368)	(\$7,148,387)	(\$14,684,434)	(23,427,776)
Cigna Healthcare of Texas, Inc.	(\$30,530,282)	(\$40,857,826)	(\$12,918,962)	(\$24,440,964)	(19,361,466)
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	0
Community First Health Plans, Inc.	\$28,550,706	\$34,709,139	\$6,910,407	\$13,888,366	23,623,588
Community Health Choice, Inc.	\$69,201,236	\$161,908,930	\$18,076,429	(\$2,671,884)	(43,889,195)
Community Health Choice Texas, Inc.	\$43,789,721	\$60,629,680	\$14,710,807	\$38,119,826	72,481,311
Cook Children's Health Plan	\$13,253,808	\$24,642,045	(\$2,003,719)	(\$3,273,116)	3,024,618
Devoted Health Plan of Texas, Inc.	\$1,624,864	(\$1,096,523)	\$2,178,276	\$1,509,238	3,805,626
Driscoll Children's Health Plan	(\$28,958,349)	(\$43,395,124)	\$2,378,264	(\$3,713,653)	(25,400,999)
El Paso First Health Plans, Inc.	(\$7,350,405)	(\$6,158,738)	(\$1,363,961)	\$242,149	(5,621,718)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$63,204,421)	(\$69,943,245)	(\$278,009)	(\$1,906,077)	(14,197,447)
GlobalHealth of Texas	\$401,853	\$577,088	(\$5,406)	\$11,566	(28,539)
Harbor Health Insurance Company	\$0	\$0	\$0	(\$1,151,022)	(7,991,375)
HCSC Insurance Company	(\$20,347,125)	(\$21,243,085)	(\$5,230,884)	(\$10,774,987)	(23,219,401)
Health Care Service Corp.	\$337,423,075	\$358,115,435	\$274,534,928	(\$27,421,553)	(316,406,789)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	\$2,195,311	\$1,578,315	(\$689,236)	(\$355,509)	267,140
Humana Health Plan of Texas, Inc.	(\$19,841,511)	(\$28,796,339)	\$2,273,651	\$3,340,635	4,626,379
Humana Health Plan, Inc.	(\$3,586,742)	\$485,644	(\$585,173)	\$223,133	3,146,243
Imperial Insurance Companies	\$1,312,019	\$130,585	\$3,227,521	\$1,561,427	(1,214,731)
K S Plan Administrators, LLC	\$13,002,522	\$14,221,906	\$13,055,724	\$24,349,875	24,671,662
KelseyCare Administrators, LLC	\$110,146	\$141,123	\$20,695	\$52,035	83,853
Lasso Healthcare Insurance Company	\$1,138,673	\$1,125,675	(\$102,890)	(\$502,901)	(312,298)
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	(\$608,470)	(918,221)
Medicare Advantage Insurance Company of Om	\$135,776	\$136,881	\$39,548	\$79,516	119,783
Memorial Hermann Commercial Health Plan In	(\$959,336)	(\$289,591)	\$1,310,274	\$1,664,449	925,996
Memorial Hermann Health Plan, Inc.	(\$8,557,299)	(\$27,130,794)	\$0	\$5,470,735	3,500,131
Molina Healthcare of Texas, Inc.	\$99,634,675	\$195,181,607	\$14,647,771	\$81,980,094	98,746,131
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$53,915	\$27,282	33,968
Mutual of Omaha Medicare Advantage Co.	\$8,307	\$8,098	\$0	\$0	0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$126,217,693	\$110,768,466	\$63,055,416	(\$34,338,825)	(45,229,462)
Parkland Community Health Plan, Inc.	\$9,923,058	(\$17,112,336)	\$5,246,914	\$4,158,822	(5,703,542)
Physicians Health Choice of Texas, LLC	\$56,397,053	\$68,019,684	\$37,315,098	\$53,235,977	79,918,808
Procure Advantage LLC	\$805,682	\$1,061,759	\$272,577	\$270,441	38,952
Provider Partners Health Plan of Texas, Inc.	\$3,800,640	\$4,309,993	\$1,282,463	\$2,655,299	3,991,843
Scan Health Plan of Texas	\$191,487	(\$2,757,041)	(\$419,028)	(\$502,310)	(806,062)
Scott & White Care Plans	\$4,721,086	\$1,958,591	\$563,285	\$47,746	973,988
Scott & White Health Plan	\$103,139,513	\$112,133,616	\$2,533,071	(\$172,117,087)	(171,917,095)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$24,033,359	\$14,000,360	(\$9,612,073)	(\$19,928,618)	(13,557,119)
Seton Health Plan, Inc.	\$7,705,889	\$9,983,184	\$8,137,339	\$3,094,549	(4,796,541)
Sendero Health Plans, Inc.	(\$8,032,215)	(\$2,793,819)	\$6,761,791	\$11,433,448	16,316,786
SHA, L.L.C.	\$4,019,840	\$7,271,122	\$1,416,212	(\$3,534,257)	2,756,167
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$228,684,256	\$240,534,282	\$111,388,043	\$112,621,890	69,375,052
Texas Children's Health Plan, Inc.	(\$110,156,376)	(\$85,829,678)	\$10,332,348	\$10,332,348	67,584,899
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	0
Texas Independence Health Plan, Inc.	\$2,390,192	\$3,339,007	\$1,067,595	\$2,165,478	3,175,669
Prominence HealthFirst of Texas	\$6,452,119	\$10,776,014	\$4,454,219	\$11,605,631	10,145,371
UnitedHealthcare Benefits of Texas, Inc.	\$254,307,570	\$319,133,907	\$84,199,536	\$174,621,503	243,119,778
Unitedhealthcare Community Plan of Texas, LL	\$83,981,041	\$126,046,404	\$56,563,885	\$126,629,532	160,546,802
Unitedhealthcare of Texas, Inc.	\$165,830,459	\$215,772,205	\$72,537,786	(\$7,768,926)	(33,307,930)
UTMB Health Plans, Inc.	\$64,626	\$132,011	\$48,716	\$73,398	100,989
Verda Health Plan of Texas, Inc.	(\$4,525,077)	(\$6,695,272)	(\$996,712)	(\$3,381,228)	(5,091,904)
Wellcare of Texas, Inc.	(\$6,222,604)	(\$59,331,832)	(\$655,783)	\$5,895,601	2,559,906
TOTAL BASIC SERVICE	\$1,546,527,938	\$1,735,037,910	\$919,939,872	\$532,731,601	184,485,640

**INCOME STATEMENT DATA
THIRD QUARTER 2025**

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	896	851
Aetna Health Inc.	270,858	263,664	230,650	213,536	214,855
Aetna Better Health of Kansas, Inc.	14,492	14,492	312	312	277
Aetna Better Health of Texas, Inc.	162,909	168,290	153,235	154,721	155,233
Alignment Health Insurance Co of Arizona	3,714	4,087	5,790	6,247	6,610
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	416	453	487	499	540
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	228,458	223,302	259,755	262,589	263,606
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	453,711	439,033	428,462	422,200	410,646
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	9,458	9,177	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,790	1,741	0	0	0
CHA HMO, Inc.	180,699	181,288	182,075	181,200	181,229
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	52,108	50,038	68,653	65,820	64,943
Cigna Healthcare of Texas, Inc.	108,415	105,926	42,317	27,866	38,651
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	166,538	143,931	168,824	170,982	171,737
Community Health Choice, Inc.	112,124	110,756	129,271	130,411	130,352
Community Health Choice Texas, Inc.	295,697	292,322	294,272	293,893	289,652
Cook Children's Health Plan	120,427	121,703	121,499	124,933	124,280
Devoted Health Plan of Texas, Inc.	45,791	46,031	26,510	25,640	24,374
Driscoll Children's Health Plan	196,443	194,606	195,748	197,304	197,576
El Paso First Health Plans, Inc.	79,410	78,489	78,959	79,689	79,417
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,705	23,761	25,065	25,821	26,213
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	95,049	95,487	16,106	16,096	16,127
Health Care Service Corp.	1,704,304	1,704,063	1,534,277	1,395,410	1,450,343
Healthspring Life & Health Ins. Co., Inc.	154,820	155,531	216,480	223,029	227,753
Humana Benefit Plan of Texas	1,715	1,718	1,226	1,176	1,136
Humana Health Plan of Texas, Inc.	7,069	1,719	1,716	1,694	1,685
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,108	979	6,718	7,431	7,040
K S Plan Administrators, LLC	56,476	56,892	49,698	49,259	49,220
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,587	4,304	4,237	4,183	4,006
Memorial Hermann Health Plan, Inc.	9,881	9,915	12,969	12,829	12,851
Molina Healthcare of Texas, Inc.	295,217	300,766	345,005	359,563	369,418
Molina Healthcare of Illinois, Inc.	0	0	38	41	41
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	231,062	251,615	427,532	491,341	548,497
Parkland Community Health Plan, Inc.	164,214	165,200	166,172	167,162	164,262
Physicians Health Choice of Texas, LLC	165,270	166,954	178,382	181,012	184,056
Procure Advantage LLC	938	964	989	1,051	1,122
Provider Partners Health Plan of Texas, Inc.	2,664	2,717	2,966	3,120	3,174
Scan Health Plan of Texas	252	273	442	485	626
Scott & White Care Plans	13,047	11,453	11,257	11,257	10,569
Scott & White Health Plan	310,078	311,293	328,745	320,624	316,584
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	28,370	27,972	27,732	27,112	26,659
Seton Health Plan, Inc.	12,140	11,923	28,883	27,237	26,663
Sendero Health Plans, Inc.	30,953	31,817	32,154	33,790	35,155
SHA, L.L.C.	81,224	80,183	80,983	82,064	83,929
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	797,959	783,284	1,000,942	1,047,941	1,067,351
Texas Children's Health Plan, Inc.	439,428	445,448	447,662	447,662	445,016
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,340	2,357	2,487	2,569	2,586
Prominence HealthFirst of Texas	8,110	8,361	11,939	12,246	12,454
UnitedHealthcare Benefits of Texas, Inc.	371,279	374,035	382,728	385,208	388,033
Unitedhealthcare Community Plan of Texas, LL	427,682	435,447	488,680	499,551	508,124
Unitedhealthcare of Texas, Inc.	762,916	751,828	594,030	649,015	657,852
UTMB Health Plans, Inc.	63	61	58	56	54
Verda Health Plan of Texas, Inc.	354	548	2,300	2,472	3,096
Wellcare of Texas, Inc.	67,091	66,622	70,487	71,088	70,757
TOTAL BASIC SERVICE	8,774,823	8,734,819	8,887,904	8,919,333	9,077,749

INCOME STATEMENT DATA

THIRD QUARTER 2025

CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	4,516	2,595
Aetna Health Inc.	811,725	804,852	689,421	650,474	628,504
Aetna Better Health of Kansas, Inc.	43,568	42,214	955	899	840
Aetna Better Health of Texas, Inc.	481,248	500,153	460,257	462,631	465,862
Alignment Health Insurance Co of Arizona	10,765	11,900	16,842	18,310	19,506
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	1,244	1,298	1,419	1,473	1,564
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	648,089	674,158	774,993	784,309	793,573
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,592,527	1,339,419	1,300,664	1,283,777	1,251,263
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	28,626	27,872	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	5,463	5,256	0	0	0
CHA HMO, Inc.	540,247	542,395	552,553	543,099	541,836
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	152,978	137,213	200,760	184,757	194,498
Cigna Healthcare of Texas, Inc.	315,398	315,642	100,007	122,158	64,612
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	468,020	230,134	505,780	511,222	516,211
Community Health Choice, Inc.	332,654	332,871	382,433	386,366	387,396
Community Health Choice Texas, Inc.	852,033	881,755	888,165	886,724	877,039
Cook Children's Health Plan	368,759	370,180	375,520	380,664	381,704
Devoted Health Plan of Texas, Inc.	136,619	138,753	80,499	77,268	74,052
Driscoll Children's Health Plan	667,914	587,510	589,119	592,684	596,033
El Paso First Health Plans, Inc.	220,438	235,008	236,973	238,433	239,274
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	71,161	71,056	73,043	76,931	78,246
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	284,195	286,357	48,251	48,248	48,345
Health Care Service Corp.	5,060,579	5,098,420	4,621,258	4,151,559	4,351,342
Healthspring Life & Health Ins. Co., Inc.	466,271	465,800	634,537	665,037	679,584
Humana Benefit Plan of Texas	5,034	5,188	4,018	3,527	3,446
Humana Health Plan of Texas, Inc.	31,076	10,320	5,124	5,146	4,990
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,145	3,080	19,523	22,520	21,511
K S Plan Administrators, LLC	168,991	170,382	151,240	148,089	148,221
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	13,860	12,843	12,826	12,640	12,135
Memorial Hermann Health Plan, Inc.	29,447	29,149	38,461	38,386	38,469
Molina Healthcare of Texas, Inc.	836,835	903,491	1,023,217	1,065,736	1,102,105
Molina Healthcare of Illinois, Inc.	0	0	103	140	102
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	679,170	721,836	1,153,947	1,361,519	1,614,156
Parkland Community Health Plan, Inc.	505,264	506,370	509,510	513,279	508,060
Physicians Health Choice of Texas, LLC	493,359	499,300	530,751	540,038	548,272
Procure Advantage LLC	2,818	2,855	2,973	3,036	3,336
Provider Partners Health Plan of Texas, Inc.	7,920	8,121	8,648	9,299	9,509
Scan Health Plan of Texas	736	790	1,402	1,407	1,723
Scott & White Care Plans	60,379	35,818	34,115	33,019	31,380
Scott & White Health Plan	917,922	735,001	966,863	955,733	948,943
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	85,596	84,274	84,280	81,847	80,413
Seton Health Plan, Inc.	36,026	35,610	82,810	77,926	79,574
Sendero Health Plans, Inc.	93,713	94,109	95,966	99,413	104,419
SHA, L.L.C.	244,857	243,475	243,195	245,724	251,876
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,323,100	2,368,754	2,929,554	3,104,053	3,196,505
Texas Children's Health Plan, Inc.	1,341,978	1,353,903	1,364,610	1,364,610	1,366,304
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	6,972	7,063	7,369	7,637	7,741
Prominence HealthFirst of Texas	24,157	24,904	36,163	36,409	37,158
UnitedHealthcare Benefits of Texas, Inc.	1,112,227	1,118,994	1,142,693	1,152,286	1,160,310
Unitedhealthcare Community Plan of Texas, LL	1,138,681	1,303,113	1,456,918	1,489,553	1,516,920
Unitedhealthcare of Texas, Inc.	2,200,820	2,247,673	1,766,277	1,778,544	1,736,185
UTMB Health Plans, Inc.	195	186	176	168	164
Verda Health Plan of Texas, Inc.	840	1,440	6,761	6,778	8,598
Wellcare of Texas, Inc.	201,432	200,676	210,149	212,360	213,025
TOTAL BASIC SERVICE	26,127,071	25,828,934	26,423,091	26,442,361	26,949,897

INCOME STATEMENT DATA

THIRD QUARTER 2025

CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	4,516	7,111
Aetna Health Inc.	2,581,506	3,386,358	689,421	1,339,895	1,968,399
Aetna Better Health of Kansas, Inc.	130,210	172,424	955	1,854	2,694
Aetna Better Health of Texas, Inc.	1,371,229	1,871,382	460,257	922,888	1,388,750
Alignment Health Insurance Co of Arizona	28,267	40,167	16,842	35,152	54,658
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	4,060	5,358	1,419	2,892	4,456
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	1,934,612	2,608,770	774,993	1,559,302	2,352,875
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	5,152,579	6,491,998	1,300,664	2,584,441	3,835,704
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	87,520	115,392	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	17,676	22,932	0	0	0
CHA HMO, Inc.	1,608,925	2,151,320	552,553	1,095,652	1,637,488
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	439,532	576,745	200,760	385,517	580,015
Cigna Healthcare of Texas, Inc.	993,817	1,309,459	100,007	222,165	286,777
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,378,099	1,608,233	505,780	1,017,002	1,533,213
Community Health Choice, Inc.	1,002,445	1,335,316	382,433	768,799	1,156,195
Community Health Choice Texas, Inc.	2,539,813	3,421,568	888,165	1,774,889	2,651,928
Cook Children's Health Plan	1,105,528	1,475,708	375,520	756,184	1,137,888
Devoted Health Plan of Texas, Inc.	405,307	544,060	80,499	157,767	231,819
Driscoll Children's Health Plan	1,853,802	2,441,312	589,119	1,181,803	1,777,836
El Paso First Health Plans, Inc.	644,787	879,795	236,973	475,406	714,680
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	210,815	281,871	73,043	149,974	228,220
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	842,463	1,128,820	48,251	96,499	144,844
Health Care Service Corp.	14,602,442	19,700,862	4,621,258	8,772,817	13,124,159
Healthspring Life & Health Ins. Co., Inc.	1,402,281	1,868,081	634,537	1,299,574	1,979,158
Humana Benefit Plan of Texas	14,671	19,859	4,018	7,545	10,991
Humana Health Plan of Texas, Inc.	142,511	152,831	5,124	10,270	15,260
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	9,706	12,786	19,523	42,043	63,554
K S Plan Administrators, LLC	499,846	670,228	151,240	299,329	447,550
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	40,648	53,491	12,826	25,466	37,601
Memorial Hermann Health Plan, Inc.	88,185	117,334	38,461	76,847	115,316
Molina Healthcare of Texas, Inc.	2,404,017	3,307,508	1,023,217	2,088,953	3,191,058
Molina Healthcare of Illinois, Inc.	0	0	103	221	345
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,911,335	2,633,171	1,153,947	2,515,466	4,129,622
Parkland Community Health Plan, Inc.	1,515,267	2,021,637	509,510	1,022,789	1,530,849
Physicians Health Choice of Texas, LLC	1,467,241	1,966,541	530,751	1,070,789	1,619,061
Procure Advantage LLC	8,131	10,986	2,973	6,009	9,345
Provider Partners Health Plan of Texas, Inc.	21,950	30,071	8,648	17,947	27,456
Scan Health Plan of Texas	2,042	2,832	1,402	2,809	4,532
Scott & White Care Plans	204,374	240,192	34,115	67,134	98,514
Scott & White Health Plan	2,723,496	3,458,497	966,863	1,922,596	2,871,539
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	260,965	345,239	84,280	166,127	246,540
Seton Health Plan, Inc.	107,342	142,952	82,810	160,736	240,310
Sendero Health Plans, Inc.	286,598	380,707	95,966	195,379	299,798
SHA, L.L.C.	737,230	980,705	243,195	488,919	740,795
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,079,225	9,447,979	2,929,554	6,033,607	9,230,112
Texas Children's Health Plan, Inc.	4,030,556	5,384,459	1,364,610	1,364,610	4,095,524
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	20,582	27,645	7,369	15,006	22,747
Prominence HealthFirst of Texas	65,286	90,190	36,163	72,572	109,730
UnitedHealthcare Benefits of Texas, Inc.	3,334,489	4,453,483	1,142,693	2,294,979	3,455,289
Unitedhealthcare Community Plan of Texas, LL	3,267,339	4,570,452	1,456,918	2,946,471	4,463,391
Unitedhealthcare of Texas, Inc.	5,803,443	8,051,116	1,766,277	3,544,821	5,281,006
UTMB Health Plans, Inc.	610	796	176	344	508
Verda Health Plan of Texas, Inc.	1,913	3,353	6,761	13,539	22,137
Wellcare of Texas, Inc.	610,078	810,754	210,149	422,509	635,534
TOTAL BASIC SERVICE	76,996,791	102,825,725	26,423,091	51,500,820	79,815,349

INCOME STATEMENT DATA
THIRD QUARTER 2025

GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	3,120	2,712	2,300	2,179	2,132
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,785	5,768	5,709	5,671	5,879
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	217,259	221,542	223,097	221,729	213,587
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5,329	0	0	0	0
Humana Health Plan, Inc.	3,727	4	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,587	4,304	4,237	4,183	4,006
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	12,825	11,259	11,075	10,702	10,391
Scott & White Health Plan	11,188	11,077	11,106	10,902	10,597
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	25,376	24,360	27,343	26,815	26,713
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	289,197	281,027	284,868	282,182	273,774

**INCOME STATEMENT DATA
THIRD QUARTER 2025
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	9,249	8,126	6,886	6,533	6,390
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,956	17,302	9,471	24,737	17,095
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	644,338	660,794	674,372	667,532	655,072
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	25,851	5,191	(50)	50	(19)
Humana Health Plan, Inc.	14,178	(842)	453	(453)	459
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	13,860	12,843	12,826	12,640	12,135
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	59,765	35,246	33,575	32,485	30,847
Scott & White Health Plan	33,550	35,174	33,553	32,904	32,084
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	73,592	73,966	82,330	80,626	81,242
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	891,342	847,803	853,419	857,057	835,308

INCOME STATEMENT DATA

THIRD QUARTER 2025

GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	31,166	39,292	6,886	13,419	19,809
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	50,648	67,950	9,471	34,208	51,303
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	9	12	3	6	9
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,920,920	2,581,714	674,372	1,341,904	1,996,976
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	126,303	131,494	(50)	0	(19)
Humana Health Plan, Inc.	137,789	136,947	453	0	459
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	40,648	53,491	12,826	25,466	37,601
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	202,828	238,074	33,575	66,060	96,907
Scott & White Health Plan	101,428	136,602	33,553	66,457	98,541
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	222,010	295,976	82,330	162,956	244,198
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,833,749	3,681,552	853,419	1,710,476	2,546,252

INCOME STATEMENT DATA

THIRD QUARTER 2025

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	39,495	40,100	21,714	19,880	18,207
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	360	378	677	730	771
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	15,903	16,051	13,162	13,307	13,021
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	442	485	626
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,840	4,650	3,202	3,092	2,823
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	60,598	61,179	39,197	37,494	35,448

INCOME STATEMENT DATA
THIRD QUARTER 2025

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	14,841	15,133	29,639	30,880	32,096
Aetna Better Health of Kansas, Inc.	14,492	14,492	312	312	277
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	3,714	4,087	5,790	6,247	6,610
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	416	453	487	499	540
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	52,272	51,843	55,762	55,441	53,873
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	11,413	10,673	8,782	9,247	9,544
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	9,458	9,177	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,790	1,741	0	0	0
CHA HMO, Inc.	180,699	181,288	182,075	181,200	181,229
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,360	5,415	6,988	7,025	7,120
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	45,791	46,031	26,510	25,640	24,374
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	449	530	769	819	900
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	4,945	4,744	4,500	4,460	4,459
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	5,161	5,256	5,426	5,438	5,495
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	154,820	155,531	216,480	223,029	227,753
Humana Benefit Plan of Texas	1,715	1,718	1,226	1,176	1,136
Humana Health Plan of Texas, Inc.	1,740	1,719	1,716	1,694	1,685
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	56,476	56,892	49,698	49,259	49,220
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	9,881	9,915	12,969	12,829	12,851
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	38	41	41
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	165,270	166,954	178,382	181,012	184,056
Procure Advantage LLC	938	964	989	1,051	1,122
Provider Partners Health Plan of Texas, Inc.	2,664	2,717	2,966	3,120	3,174
Scan Health Plan of Texas	252	273	0	0	0
Scott & White Care Plans	193	194	182	182	178
Scott & White Health Plan	26,749	26,868	33,413	33,421	33,555
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	28,370	27,972	27,732	27,112	26,659
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	39,222	38,996	26,577	26,178	25,506
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,340	2,357	2,487	2,569	2,586
Prominence HealthFirst of Texas	8,110	8,361	11,939	12,246	12,454
UnitedHealthcare Benefits of Texas, Inc.	371,278	374,034	382,727	385,207	388,033
Unitedhealthcare Community Plan of Texas, LL	78,509	80,924	134,827	143,874	151,950
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	354	548	2,300	2,472	3,096
Wellcare of Texas, Inc.	67,091	66,622	70,487	71,088	70,757
TOTAL BASIC SERVICE	1,366,773	1,374,422	1,484,175	1,504,768	1,522,329

INCOME STATEMENT DATA
THIRD QUARTER 2025

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	56	71	201	307	396
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	79,354	79,772	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	79,410	79,843	201	307	396

**INCOME STATEMENT DATA
THIRD QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	113,835	120,698	69,640	61,029	56,260
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,017	1,143	1,975	2,138	2,286
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	47,629	48,029	40,282	39,796	39,177
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	1,402	1,407	1,723
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	15,041	14,166	9,934	9,473	8,728
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	177,522	184,036	123,233	113,843	108,174

**INCOME STATEMENT DATA
THIRD QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	157	201	461	793	1,088
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	237,221	239,270	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	237,378	239,471	461	793	1,088

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	296,102	416,800	69,640	130,669	186,929
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,797	3,940	1,975	4,113	6,399
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	145,266	193,295	40,282	80,078	119,255
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	1,402	2,809	4,532
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	47,663	61,829	9,934	19,407	28,135
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	491,828	675,864	123,233	237,076	345,250

INCOME STATEMENT DATA
THIRD QUARTER 2025

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	129,897	175,058	85,583	177,364	272,216
Aetna Better Health of Kansas, Inc.	130,210	172,424	955	1,854	2,694
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	28,267	40,167	16,842	35,152	54,658
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	4,060	5,358	1,419	2,892	4,456
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	451,604	607,792	167,787	334,435	497,672
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	115,613	148,245	25,845	53,153	81,578
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	87,520	115,392	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	17,676	22,932	0	0	0
CHA HMO, Inc.	1,608,925	2,151,320	552,553	1,095,652	1,637,488
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	48,325	64,514	20,934	41,979	63,257
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	405,307	544,060	80,499	157,767	231,819
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	3,034	4,582	2,312	4,693	7,304
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	47,101	61,365	13,537	26,929	40,332
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	44,605	60,234	16,226	32,477	48,905
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,402,281	1,868,081	634,537	1,299,574	1,979,158
Humana Benefit Plan of Texas	14,671	19,859	4,018	7,545	10,991
Humana Health Plan of Texas, Inc.	15,990	21,119	5,174	10,270	15,278
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	499,846	670,228	151,240	299,329	447,550
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	88,185	117,334	38,461	76,847	115,316
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	103	221	345
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,467,241	1,966,541	530,751	1,070,789	1,619,061
Procure Advantage LLC	8,131	10,986	2,973	6,009	9,345
Provider Partners Health Plan of Texas, Inc.	21,950	30,071	8,648	17,947	27,456
Scan Health Plan of Texas	2,042	2,832	0	0	0
Scott & White Care Plans	1,759	2,360	540	1,074	1,607
Scott & White Health Plan	242,508	322,361	97,596	198,082	298,556
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	260,965	345,239	84,280	166,127	246,540
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	327,757	445,315	80,156	159,027	236,290
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	20,582	27,645	7,369	15,006	22,747
Prominence HealthFirst of Texas	65,286	90,190	36,163	72,572	109,730
UnitedHealthcare Benefits of Texas, Inc.	3,334,477	4,453,468	1,142,690	2,294,973	3,455,285
Unitedhealthcare Community Plan of Texas, LL	702,440	942,810	391,856	815,272	1,262,583
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	1,913	3,353	6,761	13,539	22,137
Wellcare of Texas, Inc.	610,078	810,754	210,149	422,509	635,534
TOTAL BASIC SERVICE	12,210,246	16,323,989	4,417,957	8,911,059	13,457,888

INCOME STATEMENT DATA
THIRD QUARTER 2025

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	417	618	461	1,254	2,342
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	702,440	941,710	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	702,857	942,328	461	1,254	2,342

MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	117,445	112,994	0	0	0
Aetna Better Health of Texas, Inc.	115,493	119,687	123,435	126,457	128,018
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	168,133	163,549	159,478	159,594	160,676
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	416,180	402,147	395,180	387,992	376,125
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	136,880	136,463	137,303	138,167	138,187
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	281,826	278,211	278,874	278,273	274,113
Cook Children's Health Plan	111,417	112,077	112,264	115,078	114,199
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	193,213	191,254	192,627	194,027	194,112
El Paso First Health Plans, Inc.	74,430	73,294	73,714	74,114	73,555
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	46,626	46,835	48,352	49,987	51,327
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	165,121	167,000	242,111	238,200	233,451
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	252,973	258,410	261,781	265,146	268,526
Molina Healthcare of Illinois, Inc.	300,415	297,576	287,907	285,028	281,307
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	152,535	152,937	154,837	155,441	152,186
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	44,599	44,646	44,519	44,998	46,569
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	27,752	28,327	28,670	29,708	30,705
SHA, L.L.C.	81,224	80,183	80,983	82,064	83,929
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	485,421	484,711	482,685	479,926	469,712
Texas Children's Health Plan, Inc.	410,456	415,064	418,743	0	414,142
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	342,723	347,708	347,479	349,022	349,684
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,924,862	3,913,073	3,870,942	3,453,222	3,840,523

MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	353,338	346,809	0	0	0
Aetna Better Health of Texas, Inc.	343,969	354,260	365,061	376,744	383,337
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	468,612	494,062	483,626	478,643	483,596
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,478,478	1,226,771	1,196,216	1,180,970	1,147,623
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	379,741	408,312	410,539	414,231	416,240
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	810,161	839,462	839,313	839,864	830,149
Cook Children's Health Plan	341,761	341,572	345,851	351,172	351,436
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	658,281	577,490	579,199	582,990	585,819
El Paso First Health Plans, Inc.	205,612	219,576	220,319	222,078	221,988
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	140,479	139,550	143,054	147,974	152,957
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	501,354	503,340	739,841	713,571	706,686
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	709,814	775,630	784,179	796,268	805,346
Molina Healthcare of Illinois, Inc.	904,133	896,080	868,383	855,121	838,400
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	469,942	469,311	472,410	477,351	471,688
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	135,458	148,119	133,253	134,328	138,641
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	83,973	83,850	85,130	87,959	91,393
SHA, L.L.C.	244,857	243,475	243,195	245,724	251,876
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,430,193	1,449,696	1,447,235	1,447,680	1,421,211
Texas Children's Health Plan, Inc.	1,254,859	1,263,160	1,272,180	(1,272,180)	3,821,614
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	883,853	1,042,349	1,044,521	1,046,413	1,050,209
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	11,798,868	11,822,874	11,673,505	9,126,901	14,170,209

MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	1,087,535	1,434,344	0	0	0
Aetna Better Health of Texas, Inc.	1,010,866	1,365,126	365,061	741,805	1,125,142
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	1,409,751	1,903,813	483,626	962,269	1,445,865
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	4,805,445	6,032,216	1,196,216	2,377,186	3,524,809
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,118,942	1,527,254	410,539	824,770	1,241,010
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,418,548	3,258,010	839,313	1,679,177	2,509,326
Cook Children's Health Plan	1,030,391	1,371,963	345,851	697,023	1,048,459
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,826,306	2,403,796	579,199	1,162,189	1,748,008
El Paso First Health Plans, Inc.	602,741	822,317	220,319	442,397	664,385
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	423,690	563,240	143,054	291,028	443,985
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,543,796	2,047,136	739,841	1,453,412	2,160,098
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,024,066	2,799,696	784,179	1,580,447	2,385,793
Molina Healthcare of Illinois, Inc.	2,820,066	3,716,146	868,383	1,723,504	2,561,904
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,416,187	1,885,498	472,410	949,761	1,421,449
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	408,700	556,819	133,253	267,581	406,222
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	258,505	342,355	85,130	173,089	264,482
SHA, L.L.C.	737,230	980,705	243,195	488,919	740,795
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	4,273,908	5,723,604	1,447,235	2,894,915	4,316,126
Texas Children's Health Plan, Inc.	3,786,848	5,050,008	1,272,180	0	3,821,614
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	2,509,411	3,551,760	1,044,521	2,090,934	3,141,143
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	35,512,932	47,335,806	11,673,505	20,800,406	34,970,615

INCOME STATEMENT DATA
THIRD QUARTER 2025

INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	896	851
Aetna Health Inc.	252,897	245,819	198,711	180,477	180,627
Aetna Better Health of Kansas, Inc.	13,093	13,011	0	0	0
Aetna Better Health of Texas, Inc.	7,921	8,503	8,086	8,384	9,008
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	37,055	40,207	41,819
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	26,118	26,213	24,500	24,961	24,977
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	46,748	44,623	61,665	58,795	57,823
Cigna Healthcare of Texas, Inc.	102,630	100,158	36,608	22,195	32,772
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	7,077	7,396	7,006	7,538	7,967
Community Health Choice, Inc.	112,124	110,756	129,271	130,411	130,352
Community Health Choice Texas, Inc.	13,511	13,733	14,721	14,890	14,768
Cook Children's Health Plan	9,010	9,626	9,235	9,855	10,081
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,230	3,352	3,121	3,277	3,464
El Paso First Health Plans, Inc.	4,531	4,665	4,476	4,756	4,962
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,440,419	1,407,323	1,262,828	1,123,694	1,185,429
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,108	979	6,718	7,431	7,040
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	26,341	26,305	70,062	81,110	87,871
Molina Healthcare of Illinois, Inc.	7,800	7,646	7,069	7,004	6,919
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	231,062	251,615	427,532	491,341	548,497
Parkland Community Health Plan, Inc.	11,679	12,263	11,335	11,721	12,076
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	228,585	229,676	240,710	232,280	226,827
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	12,140	11,923	28,883	27,237	26,663
Sendero Health Plans, Inc.	3,201	3,490	3,484	4,082	4,450
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	268,476	254,927	488,478	538,745	569,310
Texas Children's Health Plan, Inc.	28,972	30,384	28,919	0	30,874
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	1	1	1	0
Unitedhealthcare Community Plan of Texas, LL	6,450	6,815	6,374	6,655	6,490
Unitedhealthcare of Texas, Inc.	737,540	727,468	566,687	622,200	631,139
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,602,664	3,558,670	3,683,535	3,660,143	3,863,056

**INCOME STATEMENT DATA
THIRD QUARTER 2025**

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	4,516	2,595
Aetna Health Inc.	2,420,443	751,565	596,952	552,160	527,262
Aetna Better Health of Kansas, Inc.	110,134	39,434	0	0	0
Aetna Better Health of Texas, Inc.	64,261	25,195	25,556	24,858	26,265
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	101,011	116,857	124,909
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	231,521	80,016	78,603	75,499	75,215
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	512,231	179,826	163,712	173,220
Cigna Healthcare of Texas, Inc.	943,169	298,340	90,536	97,421	47,517
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	58,521	21,828	22,554	22,280	23,689
Community Health Choice, Inc.	1,002,445	332,871	382,433	386,366	387,396
Community Health Choice Texas, Inc.	118,468	41,150	46,877	44,722	44,604
Cook Children's Health Plan	75,137	28,608	29,669	29,492	30,268
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	27,496	10,020	9,920	9,694	10,214
El Paso First Health Plans, Inc.	39,012	13,884	14,342	13,974	14,675
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	12,257,832	4,298,076	3,803,832	3,336,053	3,543,313
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	0	0	0	0
Imperial Insurance Companies	9,706	3,080	19,523	22,520	21,511
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	234,685	79,832	198,756	229,672	257,582
Molina Healthcare of Illinois, Inc.	61,271	23,641	21,172	21,242	21,176
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,911,335	721,836	1,153,947	1,361,519	1,614,156
Parkland Community Health Plan, Inc.	99,080	37,059	37,100	35,928	36,372
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,981,674	475,269	705,808	690,985	680,671
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	107,342	35,610	82,810	77,926	79,574
Sendero Health Plans, Inc.	28,093	10,259	10,836	11,454	13,026
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,429,897	787,334	1,392,229	1,568,029	1,689,303
Texas Children's Health Plan, Inc.	243,708	90,743	92,430	(92,430)	273,910
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	12	3	3	3	(2)
Unitedhealthcare Community Plan of Texas, LL	55,488	20,394	20,541	19,724	19,400
Unitedhealthcare of Texas, Inc.	5,581,433	2,173,707	1,683,947	1,697,918	1,654,943
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	30,092,165	10,911,985	10,801,213	10,522,094	11,392,764

INCOME STATEMENT DATA
THIRD QUARTER 2025

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	4,516	7,111
Aetna Health Inc.	2,420,443	3,172,008	596,952	1,149,112	1,676,374
Aetna Better Health of Kansas, Inc.	110,134	149,568	0	0	0
Aetna Better Health of Texas, Inc.	64,261	89,456	25,556	50,414	76,679
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	101,011	217,868	342,777
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	231,521	311,537	78,603	154,102	229,317
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	512,231	179,826	343,538	516,758
Cigna Healthcare of Texas, Inc.	943,169	1,241,509	90,536	187,957	235,474
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	58,521	80,349	22,554	44,834	68,523
Community Health Choice, Inc.	1,002,445	1,335,316	382,433	768,799	1,156,195
Community Health Choice Texas, Inc.	118,468	159,618	46,877	91,599	136,203
Cook Children's Health Plan	75,137	103,745	29,669	59,161	89,429
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	27,496	37,516	9,920	19,614	29,828
El Paso First Health Plans, Inc.	39,012	52,896	14,342	28,316	42,991
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	12,257,832	16,555,908	3,803,832	7,139,885	10,683,198
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	0	0	0
Imperial Insurance Companies	9,706	12,786	19,523	42,043	63,554
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	234,685	314,517	198,756	428,428	686,010
Molina Healthcare of Illinois, Inc.	61,271	84,912	21,172	42,414	63,590
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,911,335	2,633,171	1,153,947	2,515,466	4,129,622
Parkland Community Health Plan, Inc.	99,080	136,139	37,100	73,028	109,400
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,981,674	2,456,943	705,808	1,396,793	2,077,464
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	107,342	142,952	82,810	160,736	240,310
Sendero Health Plans, Inc.	28,093	38,352	10,836	22,290	35,316
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,429,897	3,217,231	1,392,229	2,960,258	4,649,561
Texas Children's Health Plan, Inc.	243,708	334,451	92,430	0	273,910
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	12	15	3	6	4
Unitedhealthcare Community Plan of Texas, LL	55,488	75,882	20,541	40,265	59,665
Unitedhealthcare of Texas, Inc.	5,581,433	7,755,140	1,683,947	3,381,865	5,036,808
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	30,092,165	41,004,150	10,801,213	21,323,307	32,716,071

OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,656	4,451	4,391	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,656	4,451	4,391	0	0

**INCOME STATEMENT DATA
THIRD QUARTER 2025
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	(29,854)	59,542	13,970	(13,970)	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(29,854)	59,542	13,970	(13,970)	0

INCOME STATEMENT DATA

THIRD QUARTER 2025

OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	59,542	13,970	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	59,542	13,970	0	0

INCOME STATEMENT DATA
THIRD QUARTER 2025

COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	896	851
Aetna Health Inc.	256,017	248,531	201,011	182,656	182,759
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	8,053	7,910	44,515	47,554	49,057
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	46,748	44,623	61,665	58,795	57,823
Cigna Healthcare of Texas, Inc.	108,415	105,926	42,317	27,866	38,651
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	1	1
Community Health Choice, Inc.	112,124	110,756	129,271	130,411	130,352
Community Health Choice Texas, Inc.	0	0	1,873	1,716	1,595
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,654,134	1,653,952	1,482,455	1,341,475	1,394,785
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5,329	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,108	979	6,718	7,431	7,040
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,587	4,304	4,237	4,183	4,006
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,679	18,942	62,714	73,266	79,417
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	12,854	11,259	11,075	11,075	10,391
Scott & White Health Plan	238,730	239,779	250,813	242,205	236,460
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	12,140	11,923	28,883	27,237	26,663
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	252,540	238,759	473,430	524,376	556,043
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	1	1	1	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	762,916	751,828	594,030	649,015	657,852
UTMB Health Plans, Inc.	63	61	58	56	54
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,495,439	3,449,534	3,395,067	3,330,215	3,434,268

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	4,516	2,595
Aetna Health Inc.	767,520	759,691	603,838	558,693	533,652
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	24,217	23,908	123,580	139,018	146,740
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	136,924	121,024	179,826	163,712	173,220
Cigna Healthcare of Texas, Inc.	315,398	315,642	100,007	122,158	64,612
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	3	3
Community Health Choice, Inc.	332,654	332,871	382,433	386,366	387,396
Community Health Choice Texas, Inc.	0	0	5,893	5,316	4,948
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,909,521	4,947,844	4,467,085	3,992,253	4,185,870
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	25,851	5,191	(50)	50	(18)
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,145	3,080	19,523	22,520	21,511
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	13,860	12,843	12,826	12,640	12,135
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	59,772	58,162	175,856	206,351	232,747
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	59,794	35,217	33,575	32,485	30,847
Scott & White Health Plan	702,211	507,029	736,014	720,919	709,828
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	36,026	35,610	82,810	77,926	79,574
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	714,834	738,851	1,343,860	1,523,340	1,648,828
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	3	(2)
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	2,200,820	2,247,673	1,766,277	1,778,544	1,736,185
UTMB Health Plans, Inc.	195	186	176	168	164
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	10,302,748	10,144,828	10,033,535	9,746,981	9,971,303

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,435	2,397	2,402	2,402	2,373
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,435	2,397	2,402	2,402	2,373

**INCOME STATEMENT DATA
THIRD QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	(29)	29	0	0	0
Scott & White Health Plan	7,326	7,203	7,370	7,191	7,149
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,297	7,232	7,370	7,191	7,149

**INCOME STATEMENT DATA
THIRD QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	7,921	8,503	8,086	8,384	9,008
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	26,118	26,213	24,500	24,961	24,977
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	7,077	7,396	7,006	7,538	7,967
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	13,511	13,733	12,848	13,174	13,173
Cook Children's Health Plan	9,010	9,626	9,235	9,855	10,081
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,230	3,352	3,121	3,277	3,464
El Paso First Health Plans, Inc.	4,531	4,665	4,476	4,756	4,962
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,544	3,726	3,470	3,948	4,231
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,662	7,363	7,348	7,844	8,454
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	11,679	12,263	11,335	11,721	12,076
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	3,201	3,490	3,484	4,082	4,450
SHA, L.L.C.	1,937	2,099	2,030	2,171	2,468
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	15,936	16,168	15,048	14,369	13,267
Texas Children's Health Plan, Inc.	28,972	30,384	28,919	28,919	30,874
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	6,450	6,815	6,374	6,655	6,490
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	149,779	155,796	147,280	151,654	155,942

**INCOME STATEMENT DATA
THIRD QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	23,444	25,195	25,556	24,858	26,265
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	78,533	80,016	78,603	75,499	75,215
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	20,696	21,828	22,554	22,280	23,689
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	40,855	41,150	40,984	39,406	39,656
Cook Children's Health Plan	26,998	28,608	29,669	29,492	30,268
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	9,633	10,020	9,920	9,694	10,214
El Paso First Health Plans, Inc.	13,574	13,884	14,342	13,974	14,675
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	10,579	11,026	11,119	11,332	12,515
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,620	21,670	22,900	23,321	24,835
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	35,322	37,059	37,100	35,928	36,372
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	9,740	10,259	10,836	11,454	13,026
SHA, L.L.C.	5,694	6,031	6,484	6,295	7,092
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	47,195	48,483	48,369	44,689	40,475
Texas Children's Health Plan, Inc.	87,119	90,743	92,430	92,430	89,050
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	19,363	20,394	20,541	19,724	19,400
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	448,365	466,366	471,407	460,376	462,747

**INCOME STATEMENT DATA
THIRD QUARTER 2025
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	9,679	10,164	10,455	12,684	15,148
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,679	10,164	10,455	12,684	15,148

**INCOME STATEMENT DATA
THIRD QUARTER 2025
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	28,441	30,163	32,310	34,998	43,585
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	28,441	30,163	32,310	34,998	43,585

**INCOME STATEMENT DATA
THIRD QUARTER 2025
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	79,639	109,802	32,310	67,308	110,893
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	79,639	109,802	32,310	67,308	110,893

INCOME STATEMENT DATA
THIRD QUARTER 2025
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	896	851
Aetna Health Inc.	270,858	263,664	230,650	213,536	214,855
Aetna Better Health of Kansas, Inc.	14,492	14,492	312	312	277
Aetna Better Health of Texas, Inc.	162,909	168,290	153,235	154,721	155,233
Alignment Health Insurance Co of Arizona	3,714	4,087	5,790	6,247	6,610
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	416	453	487	499	540
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	228,458	223,302	259,755	262,589	263,606
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	453,711	439,033	428,462	422,200	410,646
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	9,458	9,177	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	1,790	1,741	0	0	0
CHA HMO, Inc.	180,699	181,288	182,075	181,200	181,229
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	52,108	50,038	68,653	65,820	64,943
Cigna Healthcare of Texas, Inc.	108,415	105,926	42,317	27,866	38,651
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	166,538	143,931	168,824	170,982	171,737
Community Health Choice, Inc.	112,124	110,756	129,271	130,411	130,352
Community Health Choice Texas, Inc.	295,697	292,322	294,272	293,893	289,652
Cook Children's Health Plan	120,427	121,703	121,499	124,933	124,280
Devoted Health Plan of Texas, Inc.	45,791	46,031	26,510	25,640	24,374
Driscoll Children's Health Plan	196,443	194,606	195,748	197,304	197,576
El Paso First Health Plans, Inc.	79,410	78,489	78,959	79,689	79,417
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	23,705	23,761	25,065	25,821	26,213
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	95,049	95,487	16,106	16,096	16,127
Health Care Service Corp.	1,704,304	1,704,063	1,534,277	1,395,410	1,450,343
Healthspring Life & Health Ins. Co., Inc.	154,820	155,531	216,480	223,029	227,753
Humana Benefit Plan of Texas	1,715	1,718	1,226	1,176	1,136
Humana Health Plan of Texas, Inc.	7,069	1,719	1,716	1,694	1,685
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	1,108	979	6,718	7,431	7,040
K S Plan Administrators, LLC	56,476	56,892	49,698	49,259	49,220
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,587	4,304	4,237	4,183	4,006
Memorial Hermann Health Plan, Inc.	9,881	9,915	12,969	12,829	12,851
Molina Healthcare of Texas, Inc.	285,538	290,602	334,550	346,879	354,270
Molina Healthcare of Illinois, Inc.	0	0	38	41	41
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	231,062	251,615	427,532	491,341	548,497
Parkland Community Health Plan, Inc.	164,214	165,200	166,172	167,162	164,262
Physicians Health Choice of Texas, LLC	165,270	166,954	178,382	181,012	184,056
Procure Advantage LLC	938	964	989	1,051	1,122
Provider Partners Health Plan of Texas, Inc.	2,664	2,717	2,966	3,120	3,174
Scan Health Plan of Texas	252	273	442	485	626
Scott & White Care Plans	13,047	11,453	11,257	11,257	10,569
Scott & White Health Plan	310,078	311,293	328,745	320,624	316,584
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	28,370	27,972	27,732	27,112	26,659
Seton Health Plan, Inc.	12,140	11,923	28,883	27,237	26,663
Sendero Health Plans, Inc.	30,953	31,817	32,154	33,790	35,155
SHA, L.L.C.	81,224	80,183	80,983	82,064	83,929
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	797,959	783,284	1,000,942	1,047,941	1,067,351
Texas Children's Health Plan, Inc.	439,428	445,448	447,662	447,662	445,016
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,340	2,357	2,487	2,569	2,586
Prominence HealthFirst of Texas	8,110	8,361	11,939	12,246	12,454
UnitedHealthcare Benefits of Texas, Inc.	371,279	374,035	382,728	385,208	388,033
Unitedhealthcare Community Plan of Texas, LL	427,682	435,447	488,680	499,551	508,124
Unitedhealthcare of Texas, Inc.	762,916	751,828	594,030	649,015	657,852
UTMB Health Plans, Inc.	63	61	58	56	54
Verda Health Plan of Texas, Inc.	354	548	2,300	2,472	3,096
Wellcare of Texas, Inc.	67,091	66,622	70,487	71,088	70,757
TOTAL BASIC SERVICE	8,765,144	8,724,655	8,877,449	8,906,649	9,062,601

**INCOME STATEMENT DATA
THIRD QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	4,516	2,595
Aetna Health Inc.	811,725	804,852	689,421	650,474	628,504
Aetna Better Health of Kansas, Inc.	43,568	42,214	955	899	840
Aetna Better Health of Texas, Inc.	481,248	500,153	460,257	462,631	465,862
Alignment Health Insurance Co of Arizona	10,765	11,900	16,842	18,310	19,506
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	1,244	1,298	1,419	1,473	1,564
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	648,089	674,158	774,993	784,309	793,573
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,592,527	1,339,419	1,300,664	1,283,777	1,251,263
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	28,626	27,872	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	5,463	5,256	0	0	0
CHA HMO, Inc.	540,247	542,395	552,553	543,099	541,836
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	152,978	137,213	200,760	184,757	194,498
Cigna Healthcare of Texas, Inc.	315,398	315,642	100,007	122,158	64,612
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	468,020	230,134	505,780	511,222	516,211
Community Health Choice, Inc.	332,654	332,871	382,433	386,366	387,396
Community Health Choice Texas, Inc.	852,033	881,755	888,165	886,724	877,039
Cook Children's Health Plan	368,759	370,180	375,520	380,664	381,704
Devoted Health Plan of Texas, Inc.	136,619	138,753	80,499	77,268	74,052
Driscoll Children's Health Plan	667,914	587,510	589,119	592,684	596,033
El Paso First Health Plans, Inc.	220,438	235,008	236,973	238,433	239,274
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	71,161	71,056	73,043	76,931	78,246
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	284,195	286,357	48,251	48,248	48,345
Health Care Service Corp.	5,060,579	5,098,420	4,621,258	4,151,559	4,351,342
Healthspring Life & Health Ins. Co., Inc.	466,271	465,800	634,537	665,037	679,584
Humana Benefit Plan of Texas	5,034	5,188	4,018	3,527	3,446
Humana Health Plan of Texas, Inc.	31,076	10,320	5,124	5,146	4,990
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,145	3,080	19,523	22,520	21,511
K S Plan Administrators, LLC	168,991	170,382	151,240	148,089	148,221
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	13,860	12,843	12,826	12,640	12,135
Memorial Hermann Health Plan, Inc.	29,447	29,149	38,461	38,386	38,469
Molina Healthcare of Texas, Inc.	808,394	873,328	990,907	1,030,738	1,058,520
Molina Healthcare of Illinois, Inc.	0	0	103	140	102
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	679,170	721,836	1,153,947	1,361,519	1,614,156
Parkland Community Health Plan, Inc.	505,264	506,370	509,510	513,279	508,060
Physicians Health Choice of Texas, LLC	493,359	499,300	530,751	540,038	548,272
Procure Advantage LLC	2,818	2,855	2,973	3,036	3,336
Provider Partners Health Plan of Texas, Inc.	7,920	8,121	8,648	9,299	9,509
Scan Health Plan of Texas	736	790	1,402	1,407	1,723
Scott & White Care Plans	60,379	35,818	34,115	33,019	31,380
Scott & White Health Plan	917,922	735,001	966,863	955,733	948,943
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	85,596	84,274	84,280	81,847	80,413
Seton Health Plan, Inc.	36,026	35,610	82,810	77,926	79,574
Sendero Health Plans, Inc.	93,713	94,109	95,966	99,413	104,419
SHA, L.L.C.	244,857	243,475	243,195	245,724	251,876
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,323,100	2,368,754	2,929,554	3,104,053	3,196,505
Texas Children's Health Plan, Inc.	1,341,978	1,353,903	1,364,610	1,364,610	1,366,304
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	6,972	7,063	7,369	7,637	7,741
Prominence HealthFirst of Texas	24,157	24,904	36,163	36,409	37,158
UnitedHealthcare Benefits of Texas, Inc.	1,112,227	1,118,994	1,142,693	1,152,286	1,160,310
Unitedhealthcare Community Plan of Texas, LL	1,138,681	1,303,113	1,456,918	1,489,553	1,516,920
Unitedhealthcare of Texas, Inc.	2,200,820	2,247,673	1,766,277	1,778,544	1,736,185
UTMB Health Plans, Inc.	195	186	176	168	164
Verda Health Plan of Texas, Inc.	840	1,440	6,761	6,778	8,598
Wellcare of Texas, Inc.	201,432	200,676	210,149	212,360	213,025
TOTAL BASIC SERVICE	26,098,630	25,798,771	26,390,781	26,407,363	26,906,312

INCOME STATEMENT DATA
THIRD QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	9/24 Quarter	12/24 Quarter	3/25 Quarter	6/25 Quarter	9/25 Quarter
Access to Care Health Plan, LLC	0	0	0	4,516	7,111
Aetna Health Inc.	2,581,506	3,386,358	689,421	1,339,895	1,968,399
Aetna Better Health of Kansas, Inc.	130,210	172,424	955	1,854	2,694
Aetna Better Health of Texas, Inc.	1,371,229	1,871,382	460,257	922,888	1,388,750
Alignment Health Insurance Co of Arizona	28,267	40,167	16,842	35,152	54,658
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	4,060	5,358	1,419	2,892	4,456
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins.	1,934,612	2,608,770	774,993	1,559,302	2,352,875
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	5,152,579	6,491,998	1,300,664	2,584,441	3,835,704
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	87,520	115,392	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	17,676	22,932	0	0	0
CHA HMO, Inc.	1,608,925	2,151,320	552,553	1,095,652	1,637,488
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	439,532	576,745	200,760	385,517	580,015
Cigna Healthcare of Texas, Inc.	993,817	1,309,459	100,007	222,165	286,777
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,378,099	1,608,233	505,780	1,017,002	1,533,213
Community Health Choice, Inc.	1,002,445	1,335,316	382,433	768,799	1,156,195
Community Health Choice Texas, Inc.	2,539,813	3,421,568	888,165	1,774,889	2,651,928
Cook Children's Health Plan	1,105,528	1,475,708	375,520	756,184	1,137,888
Devoted Health Plan of Texas, Inc.	405,307	544,060	80,499	157,767	231,819
Driscoll Children's Health Plan	1,853,802	2,441,312	589,119	1,181,803	1,777,836
El Paso First Health Plans, Inc.	644,787	879,795	236,973	475,406	714,680
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	210,815	281,871	73,043	149,974	228,220
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	468
HCSC Insurance Company	842,463	1,128,820	48,251	96,499	144,844
Health Care Service Corp.	14,602,442	19,700,862	4,621,258	8,772,817	13,124,159
Healthspring Life & Health Ins. Co., Inc.	1,402,281	1,868,081	634,537	1,299,574	1,979,158
Humana Benefit Plan of Texas	14,671	19,859	4,018	7,545	10,991
Humana Health Plan of Texas, Inc.	142,511	152,831	5,124	10,270	15,260
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	9,706	12,786	19,523	42,043	63,554
K S Plan Administrators, LLC	499,846	670,228	151,240	299,329	447,550
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of Om	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	40,648	53,491	12,826	25,466	37,601
Memorial Hermann Health Plan, Inc.	88,185	117,334	38,461	76,847	115,316
Molina Healthcare of Texas, Inc.	2,324,378	3,197,706	990,907	2,021,645	3,080,165
Molina Healthcare of Illinois, Inc.	0	0	103	221	345
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,911,335	2,633,171	1,153,947	2,515,466	4,129,622
Parkland Community Health Plan, Inc.	1,515,267	2,021,637	509,510	1,022,789	1,530,849
Physicians Health Choice of Texas, LLC	1,467,241	1,966,541	530,751	1,070,789	1,619,061
Procure Advantage LLC	8,131	10,986	2,973	6,009	9,345
Provider Partners Health Plan of Texas, Inc.	21,950	30,071	8,648	17,947	27,456
Scan Health Plan of Texas	2,042	2,832	1,402	2,809	4,532
Scott & White Care Plans	204,374	240,192	34,115	67,134	98,514
Scott & White Health Plan	2,723,496	3,458,497	966,863	1,922,596	2,871,539
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	260,965	345,239	84,280	166,127	246,540
Seton Health Plan, Inc.	107,342	142,952	82,810	160,736	240,310
Sendero Health Plans, Inc.	286,598	380,707	95,966	195,379	299,798
SHA, L.L.C.	737,230	980,705	243,195	488,919	740,795
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,079,225	9,447,979	2,929,554	6,033,607	9,230,112
Texas Children's Health Plan, Inc.	4,030,556	5,384,459	1,364,610	1,364,610	4,095,524
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	20,582	27,645	7,369	15,006	22,747
Prominence HealthFirst of Texas	65,286	90,190	36,163	72,572	109,730
UnitedHealthcare Benefits of Texas, Inc.	3,334,489	4,453,483	1,142,693	2,294,979	3,455,289
Unitedhealthcare Community Plan of Texas, LL	3,267,339	4,570,452	1,456,918	2,946,471	4,463,391
Unitedhealthcare of Texas, Inc.	5,803,443	8,051,116	1,766,277	3,544,821	5,281,006
UTMB Health Plans, Inc.	610	796	176	344	508
Verda Health Plan of Texas, Inc.	1,913	3,353	6,761	13,539	22,137
Wellcare of Texas, Inc.	610,078	810,754	210,149	422,509	635,534
TOTAL BASIC SERVICE	76,917,152	102,715,923	26,390,781	51,433,512	79,704,456